



HOOPER CITY
PUBLIC HEARING NOTICE
JUNE 6, 2023 7:00PM
COUNCIL CHAMBERS
5580 W. 4600 S.
Hooper, UT 84315

Notice is hereby given that the Hooper City Council will hold a public hearing on Thursday, June 6, 2024, starting at 7:00 p.m. at the Hooper City Municipal Building located at 5580 West 4600 South Hooper, UT 84315.

The purpose of the public hearing is to receive public input on amending the 2023-2024 budget, approving the 2024-2025 budget, and approving the certified tax rate.

All interested parties are invited to attend.

Morghan Yeoman

Morghan Yeoman, City Recorder

–In compliance with the American with Disabilities Act, persons needing special accommodations, including auxiliary communicative aids and services, for this meeting should notify the city recorder at 801-732-1064 or admin@hoopercity.com at least 48 hours prior to the meeting.

CERTIFICATE OF POSTING

The undersigned, duly appointed city recorder, does hereby certify that the above notice has been posted at the Hooper City Civic Center, the Hooper City Post Office, and the Hooper City Sinclair Gas Station; the Utah Public Meeting Notice website; and hoopercity.com on or before June 6, 2024.

Report Criteria:

- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks

Account Number	Account Title	2022-23 Prior Year Actual	2023-24 Current Year Budget	2023-24 Current Year Actual	2024-25 Future year Budget
General Fund					
Taxes					
10-31-1000	Property Taxes	274,385	247,700	280,266	260,000.00
10-31-3000	Sales and Use Taxes	1,694,199	1,700,000	1,448,854	1,620,000.00
10-31-4000	Franchise	56,787	56,782	55,096	57,400.00
10-31-4050	Utility Franchise	.00	480,000	225,799	480,000.00
10-31-4100	Telecommunications	24,298	24,500	20,567	24,500.00
10-31-5000	Sales Tax .25%	158,847	161,000	135,684	152,000.00
Total Taxes:		2,208,515	2,669,982	2,166,266	2,593,900.00
Licenses					
10-32-1000	Business Licenses	14,871	14,000	14,815	14,000.00
10-32-2010	Excavation	16,209	19,500	16,909	19,500.00
10-32-2020	Conditional Use Permits	4,584	3,900	4,283	3,900.00
10-32-2110	Building Permits	170,949	173,800	259,969	173,800.00
10-32-2120	State Fee	237	265	809	265.00
10-32-2130	Plan Check Fees	42,570	43,600	71,354	43,600.00
Total Licenses:		249,420	255,065	368,139	255,065.00
Intergovernmental					
10-33-5600	Class "C" Road Funds	512,653	471,000	455,992	500,000.00
10-33-5700	Cares Act/ARPA	.00	.00	.00	.00
10-33-5800	Liquor Funds	5,702	5,700	6,145	6,145.00
Total Intergovernmental:		518,355	476,700	462,137	506,145.00
Charges for Services					
10-34-1300	Zoning and Subdivision Fees	54,774	70,000	4,204	10,000.00
10-34-1400	Cemetery Lot Fees	30,350	36,600	28,800	36,000.00
10-34-1410	Cemetery Services	34,725	34,100	29,000	34,000.00
10-34-7010	Arena	50-	1,000	4,885	4,000.00
10-34-7020	Bowery	2,240	1,500	1,345	1,500.00
10-34-7030	Civic Center	25-	250	725	250.00
10-34-7050	Newsletter	.00	.00	.00	.00
Total Charges for Services:		122,013	143,450	68,959	85,750.00
Fines and Forfeitures					
10-35-1000	Fines	18,839	10,000	17,447	18,800.00
10-35-2000	Code Enforcement Fines	.00	.00	.00	.00
Total Fines and Forfeitures:		18,839	10,000	17,447	18,800.00

Account Number	Account Title	2022-23	2023-24	2023-24	2024-25
		Prior Year Actual	Current Year Budget	Current Year Actual	Future year Budget
Miscellaneous					
10-36-0050	Tomato Day Receipts	110,611	115,100	93,684	83,500.00
10-36-1000	Interest	347,470	204,600	408,861	275,000.00
10-36-2000	Improvement Bond Revenue	.00	.00	.00	.00
10-36-7000	Veterans Memorial Revenue	.00	.00	.00	.00
10-36-7100	Memorial Maintenance Revenue	.00	.00	.00	.00
10-36-8000	Other	416	500	557	500.00
Total Miscellaneous:		458,496	320,200	503,103	359,000.00
Other Sources					
10-38-7000	Transfer In From Capital Proje	.00	.00	.00	.00
10-38-8000	Appropriation of Class C Road	.00	.00	.00	.00
10-38-9000	Appropriation of Fund Balance	.00	50,371	.00	.00
10-38-9500	Appropriation of ARPA Funds	.00	.00	.00	.00
Total Other Sources:		.00	50,371	.00	.00
General Government					
10-41-1100	Council	8,225	9,000	5,650	9,000.00
10-41-1200	Council Training	5,904	7,200	6,039	7,200.00
10-41-3100	Executive	9,000	9,000	5,100	9,000.00
10-41-4100	Auditor	3,625	3,900	3,625	3,900.00
10-41-4300	Accounting	7,980	10,575	8,640	24,000.00
10-41-4400	Recorder	442	550	109	550.00
10-41-4500	Attorney	19,686	20,500	26,788	25,000.00
10-41-4501	Settlement	.00	.00	125,000	.00
10-41-4510	Donations	5,000	4,250	.00	6,450.00
10-41-4520	CARES Act/ARPA	.00	541,573	320,990	350,000.00
10-41-4600	Inspection Infra Fee	.00	5,000	.00	5,000.00
10-41-5000	Miscellaneous	1,489	3,000	1,431	3,000.00
10-41-5010	Interest Expense	55	200	.00	200.00
10-41-5025	Merchant/Bank Fees	1,054	2,000	1,885	2,500.00
10-41-5050	Engineering General	73,181	87,900	27,678	60,000.00
10-41-5075	Information Technology	14,423	17,650	15,569	22,000.00
10-41-5085	Computer Replacement	.00	5,100	3,437	2,500.00
10-41-5100	Memberships	5,974	6,715	6,190	6,500.00
10-41-6000	Maintenance	2,549	6,000	2,221	6,000.00
10-41-6010	Utilities	12,050	12,300	10,662	14,500.00
10-41-6250	Newsletter	930	2,500	681	2,500.00
10-41-6510	Newspaper	49	500	.00	500.00
10-41-6520	Elections	.00	11,000	17,068	11,000.00
10-41-6530	Training	3,751	6,900	1,420	6,900.00
10-41-6535	Spring/Fall Cleanup	2,722	5,000	.00	5,000.00
10-41-6540	Postage	2,930	3,000	668	3,000.00
10-41-6545	School Crossing Guards	28,700	29,560	25,498	45,000.00
10-41-6547	Signage	.00	1,000	.00	1,000.00
10-41-6550	Small Equipment	.00	4,900	.00	4,900.00
10-41-6560	Supplies	2,518	5,000	1,609	5,000.00
10-41-6565	Liability Insurance	36,738	20,000	453	25,100.00
10-41-6600	Life Insurance	36	90	48	90.00
10-41-6610	Salaries and Wages	68,823	117,600	77,108	119,952.00
10-41-6615	FICA	7,034	9,000	7,367	9,180.00
10-41-6620	Retirement	10,170	21,700	11,070	16,320.00
10-41-6625	Health Insurance - Admin	11,634	23,100	18,238	23,100.00
10-41-6630	Workers' Compensation	1,236	260	21-	810.00

Account Number	Account Title	2022-23	2023-24	2023-24	2024-25
		Prior Year Actual	Current Year Budget	Current Year Actual	Future year Budget
10-41-8000	Planning Commission	4,068	6,000	4,207	6,000.00
10-41-8010	Planning Commission Training	.00	3,000	600	3,000.00
10-41-8020	Computer Programs	7,243	9,200	7,651	7,500.00
Total General Government:		359,218	1,031,723	744,681	853,152.00
Public Safety					
10-42-1000	Police	677,154	736,100	528,063	739,300.00
10-42-1110	Emergency Management	.00	.00	.00	9,600.00
10-42-3000	Code Enforcement	.00	7,000	.00	7,000.00
10-42-5300	Animal Control - Shelter	26,719	30,515	22,886	32,100.00
10-42-5310	Animal Control Bond	8,754	8,910	6,683	9,400.00
10-42-5320	Animal Control-Services	27,317	33,865	25,398	35,600.00
10-42-5330	Animal Control-Director Salary	.00	.00	.00	.00
Total Public Safety:		739,944	816,390	583,029	833,000.00
Recreation					
10-43-6700	Youth Council Expenditures	218	1,000	452	1,000.00
10-43-9000	Education and Community Promot	7,523	19,500	7,274	19,500.00
10-43-9100	Tomato Days	93,333	115,000	87,353	83,500.00
Total Recreation:		101,074	135,500	95,079	104,000.00
Highways					
10-44-1010	Equipment Rental	14,346	14,500	15,333	15,500.00
10-44-1020	Fuel	10,084	11,150	8,369	11,150.00
10-44-1025	Spray & Chemical	3,994	3,600	.00	4,000.00
10-44-1505	HA5 - Developer Reimbursement	2,448	2,000	19,403	2,000.00
10-44-1510	Crackseal - Roads	.00	58,240	.00	61,500.00
10-44-1515	Surface Maintenance - Roads	50,358	119,600	.00	126,500.00
10-44-1520	Reclamation/Overlay - Roads	192,446	194,480	1,060	206,000.00
10-44-1525	Pot Holes/Patching - Roads	13,981	15,600	5,000	16,500.00
10-44-1530	Striping/Signage/Posts - Roads	9,066	18,720	6,999	20,000.00
10-44-1535	Snow Removal/Salt/Blades-Roads	25,265	22,000	30,863	23,500.00
10-44-1540	Sweeping - Roads	.00	2,080	.00	2,000.00
10-44-1545	Street Light Maint - Roads	20,882	41,600	26,868	44,000.00
10-44-2000	Emergency Projects	.00	.00	.00	.00
10-44-5000	Engineering	10,000	10,000	.00	10,000.00
10-44-5550	Shop - Tools/Supplies/Consum	4,114	7,000	3,473	7,000.00
10-44-5600	Training/Cert/Travel	1,620	2,000	1,640	2,000.00
10-44-5700	Storm Drain Maint/Clean	.00	7,000	1,691	7,000.00
10-44-5800	Storm Drain Pumps	377	700	313	700.00
10-44-5900	School Crossings	250	500	207	500.00
10-44-6000	General Maintenance	6,896	7,000	1,264	7,000.00
10-44-6100	Vehicles/Equip Maintenance	13,110	13,000	15,930	15,000.00
10-44-6200	Roadside Mowing	.00	1,500	.00	2,000.00
10-44-6300	Road Dump Fees	3,589	4,500	3,500	4,500.00
10-44-6600	Life Insurance	52	140	43	140.00
10-44-6610	Salaries and Wages	109,160	204,000	102,012	208,080.00
10-44-6615	FICA	8,356	15,700	7,799	16,014.00
10-44-6620	Retirement	16,100	35,500	16,649	36,210.00
10-44-6625	Health Insurance - Public Work	8,435	31,700	8,549	31,900.00
10-44-6630	Workers' Compensation	1,961	8,400	2,520	8,400.00
10-44-7010	Storm Water	.00	.00	.00	.00
10-44-9500	Public Works Equipment	13,009	20,000	490	20,000.00

Account Number	Account Title	2022-23	2023-24	2023-24	2024-25
		Prior Year Actual	Current Year Budget	Current Year Actual	Future year Budget
Total Highways:		535,003	872,210	241,170	909,094.00
Parks					
10-45-1010	Equipment Rental	14,346	14,500	15,333	15,500.00
10-45-1015	Fertilizer	.00	7,000	.00	7,000.00
10-45-1020	Fuel	9,757	11,150	8,185	11,150.00
10-45-1025	Spray & Chemical	3,584	4,000	814	4,000.00
10-45-1030	General Maint/Cleaning/Mowing	10,027	12,000	17,850	12,000.00
10-45-1035	Sprinkler Parts & Repair	8,799	7,600	708	9,000.00
10-45-1060	Utilities	16,950	15,200	2,934	15,200.00
10-45-1065	Utilities-Secondary Water	16,407	24,700	3,305	24,700.00
10-45-1070	Cemetery Exp	9,236	15,000	13,319	15,000.00
10-45-2000	Emergency Projects	.00	.00	.00	.00
10-45-5075	Information Technology	.00	.00	.00	.00
10-45-5500	West Haven Recreation Fees	10	1,000	2,684	1,000.00
10-45-5550	Shop - Tools/Supplies/Consum	7,350	7,000	9,228	9,000.00
10-45-5600	Training/Cert/Travel	278	750	107	750.00
10-45-6100	Vehicles/Equip Maintenance	16,037	20,000	30,550	20,000.00
10-45-6105	Veterans Memorial Maintence	.00	1,700	.00	1,700.00
10-45-6110	Arena Maintenance	406	3,000	1,744	3,000.00
10-45-6120	Park Building Maintenance	97	5,000	878	5,000.00
10-45-6125	Cemetery Building Maint	.00	5,000	.00	5,000.00
10-45-6130	Trail Maintenance-Local Option	1,788	10,000	.00	10,000.00
10-45-6300	Park Dump Fees	3,607	4,500	3,156	4,500.00
10-45-6600	Life Insurance	123	260	134	260.00
10-45-6610	Salaries and Wages	202,344	297,000	248,028	302,940.00
10-45-6611	Part-time Wages	.00	.00	.00	.00
10-45-6615	FICA	15,480	22,700	18,973	23,154.00
10-45-6620	Retirement	25,465	39,000	33,995	39,780.00
10-45-6625	Health Insurance - Parks	23,135	51,800	30,737	51,800.00
10-45-6630	Workers' Compensation	3,634	5,800	1,868	5,800.00
10-45-8500	Unemployment Costs	.00	2,000	.00	2,000.00
10-45-9000	Parks Equipment	8,325	30,000	724	30,000.00
Total Parks:		397,186	617,660	439,886	629,234.00
Community Dev/Inspections					
10-46-5075	Hooper Plus Software	4,990	5,000	5,066	5,100.00
10-46-5600	Training/Cert/Travel	.00	1,000	.00	1,000.00
10-46-5660	Memberships	74	500	.00	500.00
10-46-6100	Vehicle Maintenance	.00	6,000	309	6,000.00
10-46-6540	Postage	252	300	.00	300.00
10-46-6550	Contract Services	66,470	80,000	66,545	80,000.00
10-46-6560	Supplies	2,757	3,050	765	3,050.00
10-46-6600	Life Insurance	39	60	32	60.00
10-46-6610	Salaries and Wages	93,090	107,000	83,811	109,140.00
10-46-6615	FICA	7,125	8,200	6,408	8,364.00
10-46-6620	Retirement	15,079	17,400	13,562	17,748.00
10-46-6625	Health Insurance	20,301	21,600	17,908	21,600.00
10-46-6630	Workers' Compensation	1,672	175	568	175.00
10-46-6700	Economic Development	2,600	2,000	.00	2,000.00
Total Community Dev/Inspections:		214,448	252,285	194,975	255,037.00

Account Number	Account Title	2022-23 Prior Year Actual	2023-24 Current Year Budget	2023-24 Current Year Actual	2024-25 Future year Budget
Department: 47					
10-47-1010	Debt Service	.00	.00	.00	.00
10-47-1020	Debt Service Interest	.00	.00	.00	.00
Total Department: 47:		.00	.00	.00	.00
Department: 48					
10-48-8000	Increase in Fund Balance	.00	.00	.00	.00
Total Department: 48:		.00	.00	.00	.00
Department: 49					
10-49-1000	Transfer Out-General Fund	.00	200,000	150,000	235,143.00
10-49-1200	Transfer Out-Utility Fund	.00	.00	.00	.00
Total Department: 49:		.00	200,000	150,000	235,143.00
General Fund Revenue Total:		3,575,639	3,925,768	3,586,051	3,818,660.00
General Fund Expenditure Total:		2,346,874	3,925,768	2,448,820	3,818,660.00
Net Total General Fund:		1,228,765	.00	1,137,231	.00

Account Number	Account Title	2022-23 Prior Year Actual	2023-24 Current Year Budget	2023-24 Current Year Actual	2024-25 Future year Budget
Utility Fund					
Impact Fees					
20-32-1000	Impact Fees - Sewer	152,798	201,050	265,386	201,050.00
	Total Impact Fees:	152,798	201,050	265,386	201,050.00
Charges for Storm Water Servic					
20-33-4100	Storm Water Charges	177,238	160,000	135,021	169,800.00
	Total Charges for Storm Water Servic:	177,238	160,000	135,021	169,800.00
Charges for Sewer Services					
20-34-4100	Sewer Charges	1,303,778	1,287,000	1,114,827	1,220,472.00
20-34-4105	CWSD Charges	.00	.00	.00	525,200.00
20-34-4110	Finance Charges-Sewer	14,190	16,280	16,201	19,100.00
20-34-4200	New Sewer Connections	3,410	5,000	.00	5,000.00
	Total Charges for Sewer Services:	1,321,378	1,308,280	1,131,028	1,769,772.00
Charges for Garbage Services					
20-35-4100	Garbage Charges	521,713	511,000	448,488	589,000.00
20-35-4300	Recycling Charges	80,125	79,500	67,995	120,800.00
	Total Charges for Garbage Services:	601,838	590,500	516,483	709,800.00
Other Revenues					
20-36-1000	Interest	41,006	23,000	51,217	41,000.00
20-36-2000	Capital Contributions	.00	.00	.00	.00
20-36-8500	Gain on Sale of Assets	.00	.00	.00	.00
	Total Other Revenues:	41,006	23,000	51,217	41,000.00
Transfers					
20-39-1010	Transfer In - Utility Fund	.00	.00	.00	.00
	Total Transfers:	.00	.00	.00	.00
Storm Water Expenses					
20-44-1000	Storm Water Expense	.00	160,000	52,817	169,800.00
	Total Storm Water Expenses:	.00	160,000	52,817	169,800.00
Garbage Expenditures					
20-45-1000	Garbage Contract Fee	269,033	240,000	227,122	351,200.00
20-45-1005	Bad Debt Expense-Garbage	.00	.00	.00	.00
20-45-1300	Recycle Contract Fee	102,860	106,000	84,955	120,900.00
20-45-5075	Information Technology	.00	.00	.00	.00
20-45-5500	Tipping Fee	196,556	173,600	162,378	229,600.00
20-45-5650	Software Support	.00	.00	.00	.00
20-45-6560	Supplies/Postage	7,149	5,700	5,877	8,100.00
	Total Garbage Expenditures:	575,598	525,300	480,332	709,800.00
Sewer Expenditures					
20-46-1000	Utilities	599,894	639,500	446,157	133,500.00

Account Number	Account Title	2022-23	2023-24	2023-24	2024-25
		Prior Year Actual	Current Year Budget	Current Year Actual	Future year Budget
20-46-1001	CWSD - Utilities	.00	.00	.00	525,200.00
20-46-1005	Bad Debt Expense	.00	1,500	.00	1,500.00
20-46-1010	Equipment Rental	7,083	12,100	8,083	12,100.00
20-46-1020	Fuel	9,881	11,150	8,165	11,150.00
20-46-1040	Depreciation	495,045	500,000	360,000	500,000.00
20-46-3000	Sewer Administration	42,965	40,000	47,035	45,000.00
20-46-4520	ARPA	50,728	491,573	159,154	83,280.00
20-46-5000	Engineering	34,385	20,000	.00	20,000.00
20-46-5025	Merchant Fees	16,169	14,800	18,059	18,300.00
20-46-5075	Information Technology	.00	1,000	.00	1,000.00
20-46-5500	New Connection Expenses	7,035	10,000	240	10,000.00
20-46-5550	Shop - Tools/Supplies/Consum	2,888	3,200	2,424	3,200.00
20-46-5600	Training/Cert/Travel	3,486	3,000	2,765	3,000.00
20-46-5650	Software Support	1,967	2,750	1,967	2,750.00
20-46-6000	Sewer General Maintenance	.00	2,000	364	2,000.00
20-46-6010	Vacuum System Maintenance	89,251	105,000	51,269	105,000.00
20-46-6020	Vacuum Station Maintenance	.00	.00	840	.00
20-46-6030	Gravity System Maintenance	67,675	60,000	7,804	60,000.00
20-46-6040	Gravity Lift Station Maintenanc	.00	.00	.00	.00
20-46-6050	Blue Stakes	1,053	2,000	1,316	2,000.00
20-46-6100	Vehicles/Equip Maintenance	9,238	20,000	2,346	20,000.00
20-46-6500	Sewer Equipment Reserve	.00	.00	.00	.00
20-46-6550	Sewer Equipment	8,186	10,000	.00	10,000.00
20-46-6555	Sewer Improvements	.00	.00	.00	.00
20-46-6560	Supplies/Postage	8,369	7,400	6,449	8,200.00
20-46-6565	Liability Insurance	24,305	20,000	.00	24,305.00
20-46-6575	Generator Fuel	.00	2,500	.00	2,500.00
20-46-6600	Life Insurance	96	171	75	171.00
20-46-6610	Salaries and Wages - Sewer	176,066	217,200	147,607	205,900.00
20-46-6615	FICA	12,845	16,700	11,285	15,900.00
20-46-6620	Retirement	24,251	35,800	23,082	32,000.00
20-46-6625	Health Insurance - Sewer	14,259	21,950	14,302	23,000.00
20-46-6630	Worker's Compensation	1,179-	7,000	610	4,000.00
20-46-6640	Pension Expense	8,533-	.00	.00	.00
Total Sewer Expenditures:		1,697,406	2,278,294	1,321,398	1,884,956.00
Utility Fund Revenue Total:		2,294,258	2,282,830	2,099,134	2,891,422.00
Utility Fund Expenditure Total:		2,273,005	2,963,594	1,854,546	2,764,556.00
Net Total Utility Fund:		21,253	680,764-	244,588	126,866.00

Account Number	Account Title	2022-23 Prior Year Actual	2023-24 Current Year Budget	2023-24 Current Year Actual	2024-25 Future year Budget
Capital Projects					
Revenue					
30-32-1100	Impact Fee: Parks	51,114	60,850	81,539	59,633.00
30-32-1200	Grant Funds - Parks	.00	.00	.00	.00
30-32-1250	Grant Funds - Transportation	.00	.00	.00	.00
30-32-1400	Ramp Grants (Yearly)	290,936	270,000	.00	10,276.00
30-32-1600	4700 West Transportation Fund	.00	.00	.00	.00
30-32-1700	5500 S Sidewalk (Grant)	.00	.00	.00	.00
30-32-1710	5500 W Project	1,251,229	5,449,909	726,785	2,265,000.00
Total Revenue:		1,593,280	5,780,759	808,324	2,334,909.00
Miscellaneous					
30-36-1000	Interest	.00	14,000	.00	14,000.00
Total Miscellaneous:		.00	14,000	.00	14,000.00
Source: 38					
30-38-8000	Appropriation of Fund Balance	.00	1,032,150	.00	1,421,367.00
Total Source: 38:		.00	1,032,150	.00	1,421,367.00
Source: 39					
30-39-1010	Transfer In - Capital Projects	.00	200,000	150,000	.00
Total Source: 39:		.00	200,000	150,000	.00
Capital Improvements					
30-44-2000	Parks and Trails	86,948	20,000	323,278	10,276.00
30-44-2040	Capital Expenditures	.00	.00	.00	750,000.00
30-44-2045	Water Shares	.00	.00	.00	.00
30-44-2300	Cemetery Improvement Project	.00	.00	.00	.00
30-44-2310	Shed Project	37,362	45,000	.00	.00
30-44-2320	4700 West Project	.00	.00	.00	.00
30-44-2325	Transportation Master Plan	.00	.00	.00	.00
30-44-2330	Infrastructure Upgrade	10,000	10,000	.00	.00
30-44-2335	5500 W Project	1,238,368	5,775,909	1,258,550	2,910,000.00
30-44-3015	5500 S Sidewalk (grant)	.00	.00	.00	.00
30-44-3030	Property Aquisition	550,835	.00	.00	.00
30-44-3035	Community Rec Building	.00	.00	.00	.00
30-44-3040	City Hall Renovation	.00	100,000	.00	100,000.00
30-44-3045	Community Park Upgrades	613,968	1,076,000	25,124	.00
Total Capital Improvements:		2,537,481	7,026,909	1,606,953	3,770,276.00
Department: 48					
30-48-8000	Increase in Fund Balance	.00	.00	.00	.00
Total Department: 48:		.00	.00	.00	.00
Department: 49					
30-49-1100	Tranfer Out - General Fund	.00	.00	.00	.00
Total Department: 49:		.00	.00	.00	.00
Capital Projects Revenue Total:		1,593,280	7,026,909	958,324	3,770,276.00

Account Number	Account Title	2022-23 Prior Year Actual	2023-24 Current Year Budget	2023-24 Current Year Actual	2024-25 Future year Budget
	Capital Projects Expenditure Total:	2,537,481	7,026,909	1,606,953	3,770,276.00
	Net Total Capital Projects:	944,202-	.00	648,629-	.00
	Net Grand Totals:	305,817	680,764-	733,191	126,866.00

Report Criteria:

- Print Fund Titles
 - Page and Total by Fund
 - Print Source Titles
 - Total by Source
 - Print Department Titles
 - Total by Department
 - All Segments Tested for Total Breaks
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