



HOOPER CITY
CITY COUNCIL AGENDA
DECEMBER 7, 2023 7:00PM
COUNCIL CHAMBERS
5580 W. 4600 S.
Hooper, UT 84315

Notice is hereby given that the Hooper City Council will hold a work meeting at 6:30pm and their regularly scheduled meeting at 7pm on Thursday, December 7, 2023, at the Hooper Municipal Building located at 5580 W 4600 S Hooper, UT 84315.

Work Meeting – 6:30pm

1. Discussion on Agenda Items – City Council

Regular Meeting – 7:00pm

1. Meeting Called to Order
2. Opening Ceremony
 - a. Pledge of Allegiance
 - b. Reverence
3. Public Comments on Agenda Items
4. Consent Items
 - a. Motion – Approval of Minutes dated November 2, 2023
5. Declarations of conflicts of interest or disclosures by council members
6. Discussion Items, Reports, and/or Presentations
 - a. September Financial Reports for Fiscal Year 2024
 - b. October Financial Reports for Fiscal Year 2024
 - c. Presentation/Motion – Textmygov
 - d. Discussion/Motion – Crossing Guard Contracts with Roy City
 - e. Discussion – Consideration of an Ordinance relating to Nepotism
 - f. Discussion – Emergency Preparedness
 - i. Budget, & CERT Training
7. Action Items
 - a. Motion – West View Subdivision Rezone from R1 – R.75 located at 5714 W 4200 S
 - b. Motion – Preliminary Review of West View Subdivision located at 5800 W 4200 S
 - c. Motion – Approval of 2024 City Council Meeting Schedule
8. Public Comments on items not on the agenda (*No action can or will be taken on any issue presented*)
9. Adjournment

Morghan Yeoman

Morghan Yeoman, City Recorder

**Please see notes regarding public comments and public hearings*

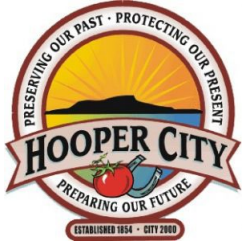
In compliance with the American with Disabilities Act, persons needing special accommodations, including auxiliary communicative aids and services, for this meeting should notify the city recorder at 801-732-1064 or admin@hoopercity.com at least 48 hours prior to the meeting.

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Hooper City limits on this 7th day of December, 2023 at Hooper City Hall, on the City Hall Notice Board, on the Utah State Public Notice Website, and at <https://www.hoopercity.com/meetings>.

***NOTES REGARDING PUBLIC COMMENT AND PUBLIC HEARINGS**

- A. Time is made available for anyone in the audience to address the City Council during public comment and through public hearings.
 - a. When a member of the audience addresses the council, they will come to the podium and state their name and address.
 - b. Each person will be allotted three (3) minutes for their remarks/questions.
 - c. The City Recorder will inform the speaker when their allotted time is up.



HOOPER CITY
CITY COUNCIL MEETING MINUTES
THURSDAY, NOVEMBER 2, 2023, 7:00PM
COUNCIL CHAMBERS
5580 W. 4600 S.
Hooper, UT 84315

The Hooper City Council held a work meeting at 6:30pm and their regular meeting at 7pm on November 2, 2023, at the Hooper City Civic Center located at 5580 W. 4600 S, Hooper, UT 84315.

COUNCIL MEMBERS PRESENT:

Dale Fowers – Mayor
Cindy Cox – Mayor Pro Tem
Bryce Wilcox
Lisa Northrop
Debra Marigoni
Ryan Hill

CITY STAFF & PLANNING COMMISSION PRESENT:

Morghan Yeoman - City Recorder
Lt. Jefferies – Weber County Sheriff's Office
Reed Richards – City Attorney

COUNCIL MEMBERS
EXCUSED:

AUDIENCE PRESENT:

Sheldon Greener, Jenny
Stanger, David Harris, Travis
Bates, Sheri Bingham, Lori Jo
Wilcox, Greg Simpson, Shay
Call, Kamie Hubbard

6:30PM WORK MEETING

1. Discussion on Agenda Items

At 6:30pm the City Council held a work meeting where agenda items were discussed.

7:00PM REGULAR MEETING

1. Meeting Called to Order – Mayor Fowers

At 7:00 pm Mayor Dale Fowers called the meeting to order.

2. Opening Ceremony

a. Pledge of Allegiance

Council Member Hill led in the Pledge of Allegiance.

b. Reverence

Audience Member Dave Harris offered reverence.

3. Citizen Comment(s) on Agenda Items

(Residents attending this meeting were allotted 3 minutes to express a concern or question about any issue that was ON THE AGENDA)

No Public Comments.

4. Consent Items

a. Motion – Approval of Minutes dated October 19, 2023

COUNCIL MEMBER WILCOX MOTIONED TO APPROVE THE MINUTES DATED OCTOBER 19, 2023. COUNCIL MEMBER MARIGONI SECONDED THE MOTION. VOTING AS FOLLOWS:

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
MARIGONI	AYE
COX	AYE
NORTHROP	AYE
HILL	AYE

MOTION PASSED.

5. Declarations on conflicts of interest or disclosures by council members

There were no declarations of conflicts of interest or disclosures by council members.

6. Discussion Items, Reports, and/or Presentations

7. Action items

a. Motion – Appointing in the new Emergency Preparedness Coordinator – Dave Harris

Council Member Wilcox introduced Davis Harris. Council Member Wilcox explained why he reached out for help with the program. He would like to see it become a structured program.

Dave Harris located at 4139 S 5500 W explained what trainings he has had and what he can bring to Hooper City. Dave agrees that it would be a volunteer community for the program. Mayor Fowers confirmed that the radio here at the City Office building still works and communicates with other cities

and organizations. Council Member Hill asked if there is a budget in place for new equipment? Mayor Fowers confirmed that there will be money available for Dave to attend trainings. However, the material that we will need, we will figure that for the future budget.

**COUNCIL MEMBER COX MOTIONED TO APPROVE
THE APPOINTING OF DAVE HARRIS TO BE THE
NEW EMERGENCY PREPAREDNESS
COORDINATOR. COUNCIL MEMBER MARIGONI
SECONDED THE MOTION. VOTING AS FOLLOWS:**

COUNCIL MEMBER:

VOTE:

WILCOX

AYE

MARIGONI

AYE

COX

AYE

NORTHROP

AYE

HILL

AYE

MOTION PASSED.

8. Public Comments on items not on the agenda.

Bryce Wilcox located at 4152 S 5350 W. He explained that a resident from Hooper came to him after the election debate from the prior week and told Bryce that the resident knew what Dale had done to Sheri, that he had fired her. Then asked Bryce for the resignation letter from Bryce. Told the resident that he wasn't sure if he would be able to share that with her. Bryce explains that she did resign and not get fired based off the email he and the city council received. Bryce asked Sheri if he could read the letter that was sent to City Council where it is a recorded meeting. Explains that it is a very nice letter and nothing but love for Hooper City.

Sheri Bingham located at 4452 S 5500 W stating her feelings on Bryce comments. She would feel more comfortable if people had questions that they came to her personally. Doesn't feel that it was a proper place for Bryce to be reading the letter that she sent to City Council. Thanked Bryce for asking.

Travis Bates located at 5008 W 4950 S mentioned that he is an HR Manager for his work and feels that the situation should not have been brought up and people should go straight to the source.

Council Member Cindy Cox mentions that we have had a lot of GRAMA Requests come through the city. Cindy asked if someone had made a GRAMA Request for the

resignation letter, what would be the standing on it. City Attorney, Reed Richards explains that it is probably a personal record. Reed confirmed with Council Member Cox that personal records cannot be released. However, if the letter went to the whole city council, then that could be another issue. Council Member Cox confirmed that it was sent to the Council Members. The city attorney will do some research and follow back with this.

9. Adjournment

**AT APPROXIMATELY 7:30 PM COUNCIL MEMBER MARIGONI
MOVED TO ADJOURN THE MEETING. COUNCIL MEMBER
NORTHROP SECONDED THE MOTION. VOTING AS FOLLOWS:**

COUNCIL MEMBER:

VOTE:

WILCOX

AYE

MARIGONI

AYE

COX

AYE

NORTHROP

AYE

HILL

AYE

MOTION PASSED.

Date Approved: _____

Morghan Yeoman, City Recorder

HOOPER CITY
MONTHLY FINANCIAL STATEMENTS
September 30, 2023

HOOPER CITY
3 MONTHS ENDED September 30, 2023
Comments and Recommendations from Child Richards CPAs & Advisors:

We are 3 month (25%) into the fiscal year.

General Fund

Overall, the revenues-to-date are over budget-to-date at a total of 25.6% and the expenditures-to-date are under budget-to-date at a total of 19%.

- Sales Tax (10-31-3000) continues to show promising income at 25.2% of the budgeted revenues.
- Licenses continue to be above budgeted revenues with 49.1% of the budget collected to date. A major factor in this is the building permits/plan check fees.
- Fines are above budget at 54.7% of the budgeted amount.
- Interest continues to increase and the City has collected 57.8% of the budgeted funds.
- General Government (10-41-XXXX) is only at 6.1% of the budgeted expenditures. This is mainly due to the budgeted \$541,573 of APRA funds that were budgeted for, but have not been spent.
- Public Safety (10-42-XXXX) is at 43.3% of the funds spent, this is due to the police payment being made on a quarterly basis.
- Recreation fund (10-43-XXX) is at 51.6% of budget, however, this is due to the timing of tomato days.
- Community Development/ Inspections is at 21.4% of the budgeted revenues.
- All other departments are below budgeted expenditures to date.

HOOPER CITY
3 MONTHS ENDED September 30, 2023
Comments and Recommendations from Child Richards CPAs & Advisors:

Tomato Days

The revenue and expense for each event runs from January to December. The sponsors typically begin paying starting in January. In September, there was \$34,560 received in revenues and \$12,964 paid in expenses.

	REVENUE	EXPENSE	NET INCOME
2022 TOMATO DAYS	\$123,505.83	\$101,011.63	\$22,494.20
2023 TOMATO DAYS - TOTAL-TO-DATE	71,459.66	72,742.77	(1,283.11)
CURRENT FISCAL YEAR			NET
2022 TOMATO DAYS	58,335.46	69,030.53	(10,695.07)
2023 TOMATO DAYS	-	-	-
FINANCIAL STATEMENTS	\$58,335.46	\$ 69,030.53	(\$10,695.07)
	10-36-0050	10-43-9100	

There is an expected \$22,000 from RAMP grant to be received from the county.

Utility Fund

Overall, the revenues-to-date are under the budget-to-date at a total of 27.6% and the expenditures-to-date are under budget-to-date at a total of 20.2%.

- Garbage Expenses (20-45-XXXX) is over the planned budget to date. 30.9% of the budget has been spent for the total year.
- Within Sewer Expenses (20-46-XXXX) is under the planned budget to date. 18.1% of the budget has been spent for the total year.

Capital Projects

Overall, the revenues-to-date are under budgeted revenues at a total of 4.9% and the expenditures-to-date are under budget at a total of 12.4%.

C|R
CHILD RICHARDS
— CPAs & Advisors —

To the Mayor and Council and Management of
Hooper City
Hooper City, Utah

Management is responsible for the accompanying interim balance sheets of each major fund as of and for the three months ended September 30, 2023 and the related statements of revenues with comparison to budget, and expenditures with comparison to budget for the period then ended in accordance with accounting principles generally accepted in the United States of America. We have performed compilation engagements in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the interim financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these interim financial statements.

Management has elected to omit substantially all of the disclosures, the government-wide financial statements, and the statements of cash flows required by accounting principles generally accepted in the United States of America. If the omitted disclosures and statements were included in the interim financial statements, they might influence the user's conclusions about the City's financial position, results of operations, and cash flows. Accordingly, the interim financial statements are not designed for those who are not informed about such matters.

We are not independent with respect to the City.

Child Richards CPAs & Advisors

Ogden, Utah
November 13, 2023

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
	2,902.29	10,416.88	247,700.00	237,283.12	4.2
10-31-1000 PROPERTY TAXES	127,774.40	428,712.98	1,700,000.00	1,271,287.02	25.2
10-31-3000 SALES AND USE TAXES	.00	.00	56,782.00	56,782.00	.0
10-31-4000 FRANCHISE	.00	.00	480,000.00	480,000.00	.0
10-31-4050 UTILITY FRANCHISE	2,000.19	6,075.16	24,500.00	18,424.84	24.8
10-31-4100 TELECOMMUNICATIONS	11,865.37	40,442.47	161,000.00	120,557.53	25.1
10-31-5000 SALES TAX .25%					
TOTAL TAXES	144,542.25	485,647.49	2,669,982.00	2,184,334.51	18.2
<u>LICENSES</u>					
	37.50	352.50	14,000.00	13,647.50	2.5
10-32-1000 BUSINESS LICENSES	1,225.00	1,925.00	19,500.00	17,575.00	9.9
10-32-2010 EXCAVATION	458.00	1,172.00	3,900.00	2,728.00	30.1
10-32-2020 CONDITIONAL USE PERMITS	41,019.62	95,171.67	173,800.00	78,628.33	54.8
10-32-2110 BUILDING PERMITS	410.22	605.57	265.00	340.57	228.5
10-32-2120 STATE FEE	11,234.26	25,916.76	43,600.00	17,683.24	59.4
10-32-2130 PLAN CHECK FEES					
TOTAL LICENSES	54,384.60	125,143.50	255,065.00	129,921.50	49.1
<u>INTERGOVERNMENTAL</u>					
	192,589.65	192,589.65	471,000.00	278,410.35	40.9
10-33-5600 CLASS "C" ROAD FUNDS	.00	.00	5,700.00	5,700.00	.0
10-33-5800 LIQUOR FUNDS					
TOTAL INTERGOVERNMENTAL	192,589.65	192,589.65	476,700.00	284,110.35	40.4
<u>CHARGES FOR SERVICES</u>					
	1,258.00	1,458.00	70,000.00	68,542.00	2.1
10-34-1300 ZONING AND SUBDIVISION FEES	6,500.00	11,400.00	36,600.00	25,200.00	31.2
10-34-1400 CEMETERY LOT FEES	2,900.00	8,000.00	34,100.00	26,100.00	23.5
10-34-1410 CEMETERY SERVICES	.00	90.00	1,000.00	1,090.00	(9.0)
10-34-7010 ARENA	(25.00)	1,425.00	1,500.00	2,925.00	(95.0)
10-34-7020 BOWERY	.00	.00	250.00	250.00	.0
10-34-7030 CIVIC CENTER					
TOTAL CHARGES FOR SERVICES	10,633.00	19,343.00	143,450.00	124,107.00	13.5
<u>FINES AND FORFEITURES</u>					
	1,992.57	5,473.96	10,000.00	4,526.04	54.7
10-35-1000 FINES					
TOTAL FINES AND FORFEITURES	1,992.57	5,473.96	10,000.00	4,526.04	54.7

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
10-36-0050 TOMATO DAY RECEIPTS	34,559.96	58,335.46	115,100.00	56,764.54	50.7
10-36-1000 INTEREST	39,059.22	118,207.14	204,600.00	86,392.86	57.8
10-36-8000 OTHER	.00	20.00	500.00	480.00	4.0
TOTAL MISCELLANEOUS	73,619.18	176,562.60	320,200.00	143,637.40	55.1
<u>OTHER SOURCES</u>					
10-38-9000 APPROPRIATION OF FUND BALANCE	.00	.00	50,371.00	50,371.00	.0
TOTAL OTHER SOURCES	.00	.00	50,371.00	50,371.00	.0
TOTAL FUND REVENUE	477,761.25	1,004,760.20	3,925,768.00	2,921,007.80	25.6

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL GOVERNMENT</u>					
10-41-1100 COUNCIL	600.00	2,025.00	9,000.00	6,975.00	22.5
10-41-1200 COUNCIL TRAINING	.00	2,980.00	7,200.00	4,220.00	41.4
10-41-3100 EXECUTIVE	750.00	2,250.00	9,000.00	6,750.00	25.0
10-41-4100 AUDITOR	.00	3,625.00	3,900.00	275.00	93.0
10-41-4300 ACCOUNTING	.00	550.00	10,575.00	10,025.00	5.2
10-41-4400 RECORDER	52.30	52.30	550.00	497.70	9.5
10-41-4500 ATTORNEY	1,253.75	4,580.00	20,500.00	15,920.00	22.3
10-41-4510 DONATIONS	.00	1,000.00	4,250.00	3,250.00	23.5
10-41-4520 CARES ACT/ARPA	.00	.00	541,573.00	541,573.00	.0
10-41-4600 INSPECTION INFRA FEE	.00	.00	5,000.00	5,000.00	.0
10-41-5000 MISCELLANEOUS	.00	233.72	3,000.00	2,766.28	7.8
10-41-5010 INTEREST EXPENSE	.00	.00	200.00	200.00	.0
10-41-5025 MERCHANT/BANK FEES	870.17	1,075.14	2,000.00	924.86	53.8
10-41-5050 ENGINEERING GENERAL	.00	7,808.21	87,900.00	80,091.79	8.9
10-41-5075 INFORMATION TECHNOLOGY	.00	257.27	17,650.00	17,392.73	1.5
10-41-5085 COMPUTER REPLACEMENT	.00	.00	5,100.00	5,100.00	.0
10-41-5100 MEMBERSHIPS	.00	225.00	6,715.00	6,490.00	3.4
10-41-6000 MAINTENANCE	.00	300.00	6,000.00	5,700.00	5.0
10-41-6010 UTILITIES	90.13	1,571.19	12,300.00	10,728.81	12.8
10-41-6250 NEWSLETTER	.00	.00	2,500.00	2,500.00	.0
10-41-6510 NEWSPAPER	.00	.00	500.00	500.00	.0
10-41-6520 ELECTIONS	.00	.00	11,000.00	11,000.00	.0
10-41-6530 TRAINING	.00	800.00	6,900.00	6,100.00	11.6
10-41-6535 SPRING/FALL CLEANUP	.00	.00	5,000.00	5,000.00	.0
10-41-6540 POSTAGE	5.94	131.94	3,000.00	2,868.06	4.4
10-41-6545 SCHOOL CROSSING GUARDS	.00	.00	29,560.00	29,560.00	.0
10-41-6547 SIGNAGE	.00	.00	1,000.00	1,000.00	.0
10-41-6550 SMALL EQUIPMENT	.00	.00	4,900.00	4,900.00	.0
10-41-6560 SUPPLIES	.00	135.56	5,000.00	4,864.44	2.7
10-41-6565 LIABILITY INSURANCE	.00	453.07	20,000.00	19,546.93	2.3
10-41-6600 LIFE INSURANCE	4.85	14.55	90.00	75.45	16.2
10-41-6610 SALARIES AND WAGES	8,191.30	21,681.10	117,600.00	95,918.90	18.4
10-41-6615 FICA	758.62	2,370.04	9,000.00	6,629.96	26.3
10-41-6620 RETIREMENT	1,273.88	3,353.31	21,700.00	18,346.69	15.5
10-41-6625 HEALTH INSURANCE - ADMIN	1,823.79	5,471.37	23,100.00	17,628.63	23.7
10-41-6630 WORKERS' COMPENSATION	.00	(875.08)	260.00	1,135.08	(336.6)
10-41-8000 PLANNING COMMISSION	375.00	1,000.00	6,000.00	5,000.00	16.7
10-41-8010 PLANNING COMMISSION TRAINING	.00	.00	3,000.00	3,000.00	.0
10-41-8020 COMPUTER PROGRAMS	.00	.00	9,200.00	9,200.00	.0
TOTAL GENERAL GOVERNMENT	16,049.73	63,068.69	1,031,723.00	968,654.31	6.1

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-42-1000 POLICE	176,021.00	335,488.00	736,100.00	400,612.00	45.6
10-42-3000 CODE ENFORCEMENT	.00	.00	7,000.00	7,000.00	.0
10-42-5300 ANIMAL CONTROL - SHELTER	7,628.50	7,628.50	30,515.00	22,886.50	25.0
10-42-5310 ANIMAL CONTROL BOND	2,227.50	2,227.50	8,910.00	6,682.50	25.0
10-42-5320 ANIMAL CONTROL-SERVICES	8,466.00	8,466.00	33,865.00	25,399.00	25.0
TOTAL PUBLIC SAFETY	194,343.00	353,810.00	816,390.00	462,580.00	43.3
<u>RECREATION</u>					
10-43-6700 YOUTH COUNCIL EXPENDITURES	.00	.00	1,000.00	1,000.00	.0
10-43-9000 EDUCATION AND COMMUNITY PROMOT	409.14	824.86	19,500.00	18,675.14	4.2
10-43-9100 TOMATO DAYS	12,964.38	69,030.53	115,000.00	45,969.47	60.0
TOTAL RECREATION	13,373.52	69,855.39	135,500.00	65,644.61	51.6

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HIGHWAYS</u>					
10-44-1010 EQUIPMENT RENTAL	.00	.00	14,500.00	14,500.00	.0
10-44-1020 FUEL	1,137.69	3,038.19	11,150.00	8,111.81	27.3
10-44-1025 SPRAY & CHEMICAL	.00	74.10	3,600.00	3,525.90	2.1
10-44-1505 HA5 - DEVELOPER REIMBURSEMENT	.00	(21,800.00)	2,000.00	23,800.00	(1090.
10-44-1510 CRACKSEAL - ROADS	.00	.00	58,240.00	58,240.00	.0
10-44-1515 SURFACE MAINTENANCE - ROADS	.00	.00	119,600.00	119,600.00	.0
10-44-1520 RECLAMATION/OVERLAY - ROADS	.00	25,658.00	194,480.00	168,822.00	13.2
10-44-1525 POT HOLES/PATCHING - ROADS	.00	800.00	15,600.00	14,800.00	5.1
10-44-1530 STRIPING/SIGNAGE/POSTS - ROADS	1,131.25	1,131.25	18,720.00	17,588.75	6.0
10-44-1535 SNOW REMOVAL/SALT/BLADES-ROADS	.00	.00	22,000.00	22,000.00	.0
10-44-1540 SWEEPING - ROADS	.00	.00	2,080.00	2,080.00	.0
10-44-1545 STREET LIGHT MAINT - ROADS	883.92	3,921.87	41,600.00	37,678.13	9.4
10-44-5000 ENGINEERING	.00	.00	10,000.00	10,000.00	.0
10-44-5550 SHOP - TOOLS/SUPPLIES/CONSUM	515.70	932.74	7,000.00	6,067.26	13.3
10-44-5600 TRAINING/CERT/TRAVEL	.00	.00	2,000.00	2,000.00	.0
10-44-5700 STORM DRAIN MAINT/CLEAN	.00	.00	7,000.00	7,000.00	.0
10-44-5800 STORM DRAIN PUMPS	.00	52.77	700.00	647.23	7.5
10-44-5900 SCHOOL CROSSINGS	.00	41.17	500.00	458.83	8.2
10-44-6000 GENERAL MAINTENANCE	.00	900.00	7,000.00	6,100.00	12.9
10-44-6100 VEHICLES/EQUIP MAINTENANCE	2,516.75	9,116.35	13,000.00	3,883.65	70.1
10-44-6200 ROADSIDE MOWING	.00	.00	1,500.00	1,500.00	.0
10-44-6300 ROAD DUMP FEES	.00	.00	4,500.00	4,500.00	.0
10-44-6600 LIFE INSURANCE	4.04	12.12	140.00	127.88	8.7
10-44-6610 SALARIES AND WAGES	8,980.24	25,857.66	204,000.00	178,142.34	12.7
10-44-6615 FICA	687.00	1,978.15	15,700.00	13,721.85	12.6
10-44-6620 RETIREMENT	1,447.90	4,168.34	35,500.00	31,331.66	11.7
10-44-6625 HEALTH INSURANCE - PUBLIC WORK	737.49	2,212.47	31,700.00	29,487.53	7.0
10-44-6630 WORKERS' COMPENSATION	.00	596.41	8,400.00	7,803.59	7.1
10-44-9500 PUBLIC WORKS EQUIPMENT	.00	3,245.00	20,000.00	16,755.00	16.2
 TOTAL HIGHWAYS	 18,041.98	 61,936.59	 872,210.00	 810,273.41	 7.1

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-45-1010 EQUIPMENT RENTAL	.00	.00	14,500.00	14,500.00	.0
10-45-1015 FERTILIZER	.00	.00	7,000.00	7,000.00	.0
10-45-1020 FUEL	1,137.69	3,038.18	11,150.00	8,111.82	27.3
10-45-1025 SPRAY & CHEMICAL	.00	.00	4,000.00	4,000.00	.0
10-45-1030 GENERAL MAINT/CLEANING/MOWING	10,650.00	14,250.00	12,000.00	(2,250.00)	118.8
10-45-1035 SPRINKLER PARTS & REPAIR	.00	152.80	7,600.00	7,447.20	2.0
10-45-1060 UTILITIES	311.75	3,769.39	15,200.00	11,430.61	24.8
10-45-1065 UTILITIES-SECONDARY WATER	.00	.00	24,700.00	24,700.00	.0
10-45-1070 CEMETERY EXP	29.13	8,155.90	15,000.00	6,844.10	54.4
10-45-5500 WEST HAVEN RECREATION FEES	.00	.00	1,000.00	1,000.00	.0
10-45-5550 SHOP - TOOLS/SUPPLIES/CONSUM	787.72	5,766.34	7,000.00	1,233.66	82.4
10-45-5600 TRAINING/CERT/TRAVEL	.00	68.00	750.00	682.00	9.1
10-45-6100 VEHICLES/EQUIP MAINTENANCE	.00	271.59	20,000.00	19,728.41	1.4
10-45-6105 VETERANS MEMORIAL MAINTENCE	.00	.00	1,700.00	1,700.00	.0
10-45-6110 ARENA MAINTENANCE	22.06	22.06	3,000.00	2,977.94	.7
10-45-6120 PARK BUILDING MAINTENANCE	.00	.00	5,000.00	5,000.00	.0
10-45-6125 CEMETERY BUILDING MAINT	.00	.00	5,000.00	5,000.00	.0
10-45-6130 TRAIL MAINTENANCE-LOCAL OPTION	.00	30.55	10,000.00	9,969.45	.3
10-45-6300 PARK DUMP FEES	.00	.00	4,500.00	4,500.00	.0
10-45-6600 LIFE INSURANCE	15.86	41.70	260.00	218.30	16.0
10-45-6610 SALARIES AND WAGES	34,050.48	79,390.93	297,000.00	217,609.07	26.7
10-45-6615 FICA	2,604.86	6,073.41	22,700.00	16,626.59	26.8
10-45-6620 RETIREMENT	3,926.12	9,312.92	39,000.00	29,687.08	23.9
10-45-6625 HEALTH INSURANCE - PARKS	3,638.05	9,241.98	51,800.00	42,558.02	17.8
10-45-6630 WORKERS' COMPENSATION	.00	433.30	5,800.00	5,366.70	7.5
10-45-8500 UNEMPLOYMENT COSTS	.00	.00	2,000.00	2,000.00	.0
10-45-9000 PARKS EQUIPMENT	.00	3,723.99	30,000.00	26,276.01	12.4
TOTAL PARKS	57,173.72	143,743.04	617,660.00	473,916.96	23.3
<u>COMMUNITY DEV/INSPECTIONS</u>					
10-46-5075 HOOPER PLUS SOFTWARE	.00	2,500.00	5,000.00	2,500.00	50.0
10-46-5600 TRAINING/CERT/TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-46-5660 MEMBERSHIPS	.00	.00	500.00	500.00	.0
10-46-6100 VEHICLE MAINTENANCE	.00	136.62	6,000.00	5,863.38	2.3
10-46-6540 POSTAGE	.00	.00	300.00	300.00	.0
10-46-6550 CONTRACT SERVICES	6,665.00	17,430.00	80,000.00	62,570.00	21.8
10-46-6560 SUPPLIES	.00	.00	3,050.00	3,050.00	.0
10-46-6600 LIFE INSURANCE	3.23	9.69	60.00	50.31	16.2
10-46-6610 SALARIES AND WAGES	7,664.96	22,994.88	107,000.00	84,005.12	21.5
10-46-6615 FICA	586.36	1,759.08	8,200.00	6,440.92	21.5
10-46-6620 RETIREMENT	1,240.96	3,722.88	17,400.00	13,677.12	21.4
10-46-6625 HEALTH INSURANCE	1,790.84	5,372.52	21,600.00	16,227.48	24.9
10-46-6630 WORKERS' COMPENSATION	.00	108.33	175.00	66.67	61.9
10-46-6700 ECONOMIC DEVELOPMENT	.00	.00	2,000.00	2,000.00	.0
TOTAL COMMUNITY DEV/INSPECTIONS	17,951.35	54,034.00	252,285.00	198,251.00	21.4

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 49</u>					
10-49-1000 TRANSFER OUT-GENERAL FUND	.00	.00	200,000.00	200,000.00	.0
TOTAL DEPARTMENT 49	.00	.00	200,000.00	200,000.00	.0
TOTAL FUND EXPENDITURES	316,933.30	746,447.71	3,925,768.00	3,179,320.29	19.0
NET REVENUE OVER EXPENDITURES	160,827.95	258,312.49	.00	(258,312.49)	.0

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2023

UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>IMPACT FEES</u>					
20-32-1000	IMPACT FEES - SEWER	28,147.00	80,420.00	201,050.00	120,630.00	40.0
	TOTAL IMPACT FEES	28,147.00	80,420.00	201,050.00	120,630.00	40.0
	<u>SOURCE 33</u>					
20-33-4100	STORM WATER CHARGES	14,029.56	42,069.18	160,000.00	117,930.82	26.3
	TOTAL SOURCE 33	14,029.56	42,069.18	160,000.00	117,930.82	26.3
	<u>CHARGES FOR SEWER SERVICES</u>					
20-34-4100	SEWER CHARGES	111,154.06	332,526.00	1,287,000.00	954,474.00	25.8
20-34-4110	FINANCE CHARGES-SEWER	1,990.00	5,232.00	16,280.00	11,048.00	32.1
20-34-4200	NEW SEWER CONNECTIONS	.00	.00	5,000.00	5,000.00	.0
	TOTAL CHARGES FOR SEWER SERVICES	113,144.06	337,758.00	1,308,280.00	970,522.00	25.8
	<u>CHARGES FOR GARBAGE SERVICES</u>					
20-35-4100	GARBAGE CHARGES	44,517.00	133,590.00	511,000.00	377,410.00	26.1
20-35-4300	RECYCLING CHARGES	6,760.00	20,290.00	79,500.00	59,210.00	25.5
	TOTAL CHARGES FOR GARBAGE SERVICES	51,277.00	153,880.00	590,500.00	436,620.00	26.1
	<u>OTHER REVENUES</u>					
20-36-1000	INTEREST	4,994.48	14,885.47	23,000.00	8,114.53	64.7
	TOTAL OTHER REVENUES	4,994.48	14,885.47	23,000.00	8,114.53	64.7
	TOTAL FUND REVENUE	211,592.10	629,012.65	2,282,830.00	1,653,817.35	27.6

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2023

UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM WATER EXPENSES</u>						
20-44-1000	STORM WATER EXPENSE	1,250.00	23,552.72	160,000.00	136,447.28	14.7
	TOTAL STORM WATER EXPENSES	1,250.00	23,552.72	160,000.00	136,447.28	14.7
<u>GARBAGE EXPENDITURES</u>						
20-45-1000	GARBAGE CONTRACT FEE	25,453.12	71,364.07	240,000.00	168,635.93	29.7
20-45-1300	RECYCLE CONTRACT FEE	9,536.46	26,715.26	106,000.00	79,284.74	25.2
20-45-5500	TIPPING FEE	18,579.00	62,575.50	173,600.00	111,024.50	36.1
20-45-6560	SUPPLIES/POSTAGE	578.34	1,736.80	5,700.00	3,963.20	30.5
	TOTAL GARBAGE EXPENDITURES	54,146.92	162,391.63	525,300.00	362,908.37	30.9
<u>SEWER EXPENDITURES</u>						
20-46-1000	UTILITIES	706.56	142,123.21	639,500.00	497,376.79	22.2
20-46-1005	BAD DEBT EXPENSE	.00	.00	1,500.00	1,500.00	.0
20-46-1010	EQUIPMENT RENTAL	.00	.00	12,100.00	12,100.00	.0
20-46-1020	FUEL	1,137.70	3,038.21	11,150.00	8,111.79	27.3
20-46-1040	DEPRECIATION	120,000.00	120,000.00	500,000.00	380,000.00	24.0
20-46-3000	SEWER ADMINISTRATION	1,343.89	10,316.21	40,000.00	29,683.79	25.8
20-46-4520	ARPA	7,419.30	46,205.24	491,573.00	445,367.76	9.4
20-46-5000	ENGINEERING	.00	.00	20,000.00	20,000.00	.0
20-46-5025	MERCHANT FEES	1,606.62	4,713.63	14,800.00	10,086.37	31.9
20-46-5075	INFORMATION TECHNOLOGY	.00	.00	1,000.00	1,000.00	.0
20-46-5500	NEW CONNECTION EXPENSES	.00	120.00	10,000.00	9,880.00	1.2
20-46-5550	SHOP - TOOLS/SUPPLIES/CONSUM	.00	1,258.31	3,200.00	1,941.69	39.3
20-46-5600	TRAINING/CERT/TRAVEL	.00	.00	3,000.00	3,000.00	.0
20-46-5650	SOFTWARE SUPPORT	.00	.00	2,750.00	2,750.00	.0
20-46-6000	SEWER GENERAL MAINTENANCE	.00	.00	2,000.00	2,000.00	.0
20-46-6010	VACUUM SYSTEM MAINTENANCE	9,971.46	19,804.24	105,000.00	85,195.76	18.9
20-46-6030	GRAVITY SYSTEM MAINTENANCE	.00	2,739.86	60,000.00	57,260.14	4.6
20-46-6050	BLUE STAKES	198.04	509.96	2,000.00	1,490.04	25.5
20-46-6100	VEHICLES/EQUIP MAINTENANCE	.00	2,227.55	20,000.00	17,772.45	11.1
20-46-6550	SEWER EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
20-46-6560	SUPPLIES/POSTAGE	583.02	1,873.65	7,400.00	5,526.35	25.3
20-46-6565	LIABILITY INSURANCE	.00	.00	20,000.00	20,000.00	.0
20-46-6575	GENERATOR FUEL	.00	.00	2,500.00	2,500.00	.0
20-46-6600	LIFE INSURANCE	7.55	22.07	171.00	148.93	12.9
20-46-6610	SALARIES AND WAGES - SEWER	16,741.72	42,785.92	217,200.00	174,414.08	19.7
20-46-6615	FICA	1,280.72	3,273.05	16,700.00	13,426.95	19.6
20-46-6620	RETIREMENT	2,621.16	6,682.82	35,800.00	29,117.18	18.7
20-46-6625	HEALTH INSURANCE - SEWER	1,442.32	4,208.70	21,950.00	17,741.30	19.2
20-46-6630	WORKER'S COMPENSATION	.00	214.31	7,000.00	6,785.69	3.1
	TOTAL SEWER EXPENDITURES	165,060.06	412,116.94	2,278,294.00	1,866,177.06	18.1

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2023

UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	220,456.98	598,061.29	2,963,594.00	2,365,532.71	20.2
NET REVENUE OVER EXPENDITURES	(8,864.88)	30,951.36	(680,764.00)	(711,715.36)	4.6

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2023

CAPITAL PROJECTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
30-32-1100	IMPACT FEE: PARKS	8,519.00	25,557.00	60,850.00	35,293.00	42.0
30-32-1400	RAMP GRANTS (YEARLY)	.00	.00	270,000.00	270,000.00	.0
30-32-1710	5500 W PROJECT	.00	317,767.30	5,449,909.00	5,132,141.70	5.8
	TOTAL REVENUE	8,519.00	343,324.30	5,780,759.00	5,437,434.70	5.9
	<u>MISCELLANEOUS</u>					
30-36-1000	INTEREST	.00	.00	14,000.00	14,000.00	.0
	TOTAL MISCELLANEOUS	.00	.00	14,000.00	14,000.00	.0
	<u>SOURCE 38</u>					
30-38-8000	APPROPRIATION OF FUND BALANCE	.00	.00	1,032,150.00	1,032,150.00	.0
	TOTAL SOURCE 38	.00	.00	1,032,150.00	1,032,150.00	.0
	<u>SOURCE 39</u>					
30-39-1010	TRANSFER IN - CAPITAL PROJECTS	.00	.00	200,000.00	200,000.00	.0
	TOTAL SOURCE 39	.00	.00	200,000.00	200,000.00	.0
	TOTAL FUND REVENUE	8,519.00	343,324.30	7,026,909.00	6,683,584.70	4.9

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2023

CAPITAL PROJECTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL IMPROVEMENTS</u>					
30-44-2000 PARKS AND TRAILS	4,447.84	242,603.87	20,000.00	(222,603.87)	1213.0
30-44-2310 SHED PROJECT	.00	.00	45,000.00	45,000.00	.0
30-44-2330 INFRASTRUCTURE UPGRADE	.00	.00	10,000.00	10,000.00	.0
30-44-2335 5500 W PROJECT	4,800.00	602,229.79	5,775,909.00	5,173,679.21	10.4
30-44-3040 CITY HALL RENOVATION	.00	.00	100,000.00	100,000.00	.0
30-44-3045 COMMUNITY PARK UPGRADES	.00	22,983.42	1,076,000.00	1,053,016.58	2.1
TOTAL CAPITAL IMPROVEMENTS	9,247.84	867,817.08	7,026,909.00	6,159,091.92	12.4
TOTAL FUND EXPENDITURES	9,247.84	867,817.08	7,026,909.00	6,159,091.92	12.4
NET REVENUE OVER EXPENDITURES	(728.84)	(524,492.78)	.00	524,492.78	.0

HOOPER CITY
MONTHLY FINANCIAL STATEMENTS
October 31, 2023

HOOPER CITY
4 MONTHS ENDED October 31, 2023
Comments and Recommendations from Child Richards CPAs & Advisors:

We are 4 month (34%) into the fiscal year.

General Fund

Overall, the revenues-to-date are slightly under budget-to-date at a total of 32.7% and the expenditures-to-date are under budget-to-date at a total of 30.2%.

- Sales Tax (10-31-3000) continues to show promising income at 33.7% of the budgeted revenues.
- Licenses continue to be above budgeted revenues with 55.0% of the budget collected to date. A major factor in this is the building permits/plan check fees.
- Fines are above budget at 69.8% of the budgeted amount.
- Interest continues to increase and the City has collected 76.6% of the budgeted funds.
- General Government (10-41-XXXX) is at 38.2% of the budgeted expenditures. This is mainly due to the spending of \$297,840 of the budgeted \$541,573 of APRA funds.
- Public Safety (10-42-XXXX) is at 43.3% of the funds spent, this is due to the police payment being made on a quarterly basis.
- Recreation fund (10-43-XXXX) is at 62.8% of budget, however, this is due to the timing of Tomato days. Parks is at (10-45-XXXX) is at 31.5%.
- Community Development/ Inspections (10-46-XXXX) is at 29% of the budgeted revenues.
- All other departments are below budgeted expenditures to date.

HOOPER CITY
4 MONTHS ENDED October 31, 2023
Comments and Recommendations from Child Richards CPAs & Advisors:

Tomato Days

The revenue and expense for each event runs from January to December. The sponsors typically begin paying starting in January. In October, there was \$82,074 received in revenues and \$15,269 paid in expenses.

	REVENUE	EXPENSE	NET INCOME
2022 TOMATO DAYS	\$123,505.83	\$101,011.63	\$22,494.20
2023 TOMATO DAYS - TOTAL-TO-DATE	153,534.12	88,011.77	65,522.35
CURRENT FISCAL YEAR			NET
2022 TOMATO DAYS	140,409.92	84,299.53	56,110.39
2023 TOMATO DAYS	-	-	-
FINANCIAL STATEMENTS	\$140,409.92	\$ 84,299.53	\$56,110.39
	10-36-0050	10-43-9100	

There is an expected \$22,000 from RAMP grant to be received from the county.

Utility Fund

Overall, the revenues-to-date are slightly over the budget-to-date at a total of 35.5% and the expenditures-to-date are under budget-to-date at a total of 24.6%.

- Storm Water Expenses (20-44-XXXX) is under the planned budget to date at 18.9%
- Garbage Expenses (20-45-XXXX) is over the planned budget to date. 42% of the budget has been spent for the total year.
- Within Sewer Expenses (20-46-XXXX) is under the planned budget to date. 20.9% of the budget has been spent for the total year.

Capital Projects

Overall, the revenues-to-date are under budgeted revenues at a total of 18.3% and the expenditures-to-date are under budget at a total of 17.4%.



To the Mayor and Council and Management of
Hooper City
Hooper City, Utah

Management is responsible for the accompanying interim balance sheets of each major fund as of and for the four months ended October 31, 2023 and the related statements of revenues with comparison to budget, and expenditures with comparison to budget for the period then ended in accordance with accounting principles generally accepted in the United States of America. We have performed compilation engagements in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the interim financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these interim financial statements.

Management has elected to omit substantially all of the disclosures, the government-wide financial statements, and the statements of cash flows required by accounting principles generally accepted in the United States of America. If the omitted disclosures and statements were included in the interim financial statements, they might influence the user's conclusions about the City's financial position, results of operations, and cash flows. Accordingly, the interim financial statements are not designed for those who are not informed about such matters.

We are not independent with respect to the City.

Child Richards CPAs & Advisors

Ogden, Utah
November 27, 2023

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-1000 PROPERTY TAXES	3,094.25	13,511.13	247,700.00	234,188.87	5.5
10-31-3000 SALES AND USE TAXES	143,387.44	572,100.42	1,700,000.00	1,127,899.58	33.7
10-31-4000 FRANCHISE	28,700.02	28,700.02	56,782.00	28,081.98	50.5
10-31-4050 UTILITY FRANCHISE	.00	.00	480,000.00	480,000.00	.0
10-31-4100 TELECOMMUNICATIONS	1,900.33	7,975.49	24,500.00	16,524.51	32.6
10-31-5000 SALES TAX .25%	13,047.94	53,490.41	161,000.00	107,509.59	33.2
TOTAL TAXES	190,129.98	675,777.47	2,669,982.00	1,994,204.53	25.3
<u>LICENSES</u>					
10-32-1000 BUSINESS LICENSES	70.25	422.75	14,000.00	13,577.25	3.0
10-32-2010 EXCAVATION	700.00	2,625.00	19,500.00	16,875.00	13.5
10-32-2020 CONDITIONAL USE PERMITS	712.00	1,884.00	3,900.00	2,016.00	48.3
10-32-2110 BUILDING PERMITS	11,660.16	106,831.83	173,800.00	66,968.17	61.5
10-32-2120 STATE FEE	(694.56)	(88.99)	265.00	353.99	(33.6)
10-32-2130 PLAN CHECK FEES	2,591.34	28,508.10	43,600.00	15,091.90	65.4
TOTAL LICENSES	15,039.19	140,182.69	255,065.00	114,882.31	55.0
<u>INTERGOVERNMENTAL</u>					
10-33-5600 CLASS "C" ROAD FUNDS	.00	192,589.65	471,000.00	278,410.35	40.9
10-33-5800 LIQUOR FUNDS	.00	.00	5,700.00	5,700.00	.0
TOTAL INTERGOVERNMENTAL	.00	192,589.65	476,700.00	284,110.35	40.4
<u>CHARGES FOR SERVICES</u>					
10-34-1300 ZONING AND SUBDIVISION FEES	913.00	2,371.00	70,000.00	67,629.00	3.4
10-34-1400 CEMETERY LOT FEES	7,100.00	18,500.00	36,600.00	18,100.00	50.6
10-34-1410 CEMETERY SERVICES	3,000.00	11,000.00	34,100.00	23,100.00	32.3
10-34-7010 ARENA	.00 (90.00)	1,000.00	1,090.00	(9.0)
10-34-7020 BOWERY	(200.00)	(1,625.00)	1,500.00	3,125.00	(108.3)
10-34-7030 CIVIC CENTER	.00	.00	250.00	250.00	.0
TOTAL CHARGES FOR SERVICES	10,813.00	30,156.00	143,450.00	113,294.00	21.0
<u>FINES AND FORFEITURES</u>					
10-35-1000 FINES	1,501.33	6,975.29	10,000.00	3,024.71	69.8
TOTAL FINES AND FORFEITURES	1,501.33	6,975.29	10,000.00	3,024.71	69.8

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

GENERAL FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>MISCELLANEOUS</u>					
10-36-0050	TOMATO DAY RECEIPTS	23,739.00	82,074.46	115,100.00	33,025.54	71.3
10-36-1000	INTEREST	38,518.15	156,725.29	204,600.00	47,874.71	76.6
10-36-8000	OTHER	.00	20.00	500.00	480.00	4.0
	TOTAL MISCELLANEOUS	<u>62,257.15</u>	<u>238,819.75</u>	<u>320,200.00</u>	<u>81,380.25</u>	<u>74.6</u>
	<u>OTHER SOURCES</u>					
10-38-9000	APPROPRIATION OF FUND BALANCE	.00	.00	50,371.00	50,371.00	.0
	TOTAL OTHER SOURCES	<u>.00</u>	<u>.00</u>	<u>50,371.00</u>	<u>50,371.00</u>	<u>.0</u>
	TOTAL FUND REVENUE	<u>279,740.65</u>	<u>1,284,500.85</u>	<u>3,925,768.00</u>	<u>2,641,267.15</u>	<u>32.7</u>

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
GENERAL GOVERNMENT					
10-41-1100 COUNCIL	625.00	2,650.00	9,000.00	6,350.00	29.4
10-41-1200 COUNCIL TRAINING	.00	2,980.00	7,200.00	4,220.00	41.4
10-41-3100 EXECUTIVE	750.00	3,000.00	9,000.00	6,000.00	33.3
10-41-4100 AUDITOR	.00	3,625.00	3,900.00	275.00	93.0
10-41-4300 ACCOUNTING	410.00	960.00	10,575.00	9,615.00	9.1
10-41-4400 RECORDER	.00	52.30	550.00	497.70	9.5
10-41-4500 ATTORNEY	6,235.50	10,815.50	20,500.00	9,684.50	52.8
10-41-4510 DONATIONS	.00	1,000.00	4,250.00	3,250.00	23.5
10-41-4520 CARES ACT/ARPA	297,840.00	297,840.00	541,573.00	243,733.00	55.0
10-41-4600 INSPECTION INFRA FEE	.00	.00	5,000.00	5,000.00	.0
10-41-5000 MISCELLANEOUS	.00	233.72	3,000.00	2,766.28	7.8
10-41-5010 INTEREST EXPENSE	.00	.00	200.00	200.00	.0
10-41-5025 MERCHANT/BANK FEES	340.87	1,416.01	2,000.00	583.99	70.8
10-41-5050 ENGINEERING GENERAL	6,980.40	14,788.61	87,900.00	73,111.39	16.8
10-41-5075 INFORMATION TECHNOLOGY	.00	257.27	17,650.00	17,392.73	1.5
10-41-5085 COMPUTER REPLACEMENT	587.00	587.00	5,100.00	4,513.00	11.5
10-41-5100 MEMBERSHIPS	.00	225.00	6,715.00	6,490.00	3.4
10-41-6000 MAINTENANCE	375.00	675.00	6,000.00	5,325.00	11.3
10-41-6010 UTILITIES	1,548.42	3,119.61	12,300.00	9,180.39	25.4
10-41-6250 NEWSLETTER	.00	.00	2,500.00	2,500.00	.0
10-41-6510 NEWSPAPER	.00	.00	500.00	500.00	.0
10-41-6520 ELECTIONS	.00	.00	11,000.00	11,000.00	.0
10-41-6530 TRAINING	225.00	1,025.00	6,900.00	5,875.00	14.9
10-41-6535 SPRING/FALL CLEANUP	.00	.00	5,000.00	5,000.00	.0
10-41-6540 POSTAGE	.00	131.94	3,000.00	2,868.06	4.4
10-41-6545 SCHOOL CROSSING GUARDS	.00	.00	29,560.00	29,560.00	.0
10-41-6547 SIGNAGE	.00	.00	1,000.00	1,000.00	.0
10-41-6550 SMALL EQUIPMENT	.00	.00	4,900.00	4,900.00	.0
10-41-6560 SUPPLIES	303.36	438.92	5,000.00	4,561.08	8.8
10-41-6565 LIABILITY INSURANCE	.00	453.07	20,000.00	19,546.93	2.3
10-41-6600 LIFE INSURANCE	4.85	19.40	90.00	70.60	21.6
10-41-6610 SALARIES AND WAGES	7,273.06	28,954.16	117,600.00	88,645.84	24.6
10-41-6615 FICA	688.38	3,058.42	9,000.00	5,941.58	34.0
10-41-6620 RETIREMENT	1,125.23	4,478.54	21,700.00	17,221.46	20.6
10-41-6625 HEALTH INSURANCE - ADMIN	1,823.79	7,295.16	23,100.00	15,804.84	31.6
10-41-6630 WORKERS' COMPENSATION	19.92	(855.16)	260.00	1,115.16	(328.9)
10-41-8000 PLANNING COMMISSION	350.00	1,350.00	6,000.00	4,650.00	22.5
10-41-8010 PLANNING COMMISSION TRAINING	.00	.00	3,000.00	3,000.00	.0
10-41-8020 COMPUTER PROGRAMS	3,110.00	3,110.00	9,200.00	6,090.00	33.8
TOTAL GENERAL GOVERNMENT	330,615.78	393,684.47	1,031,723.00	638,038.53	38.2

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-42-1000 POLICE	.00	335,488.00	736,100.00	400,612.00	45.6
10-42-3000 CODE ENFORCEMENT	.00	.00	7,000.00	7,000.00	.0
10-42-5300 ANIMAL CONTROL - SHELTER	.00	7,628.50	30,515.00	22,886.50	25.0
10-42-5310 ANIMAL CONTROL BOND	.00	2,227.50	8,910.00	6,682.50	25.0
10-42-5320 ANIMAL CONTROL-SERVICES	.00	8,466.00	33,865.00	25,399.00	25.0
TOTAL PUBLIC SAFETY	.00	353,810.00	816,390.00	462,580.00	43.3
<u>RECREATION</u>					
10-43-6700 YOUTH COUNCIL EXPENDITURES	.00	.00	1,000.00	1,000.00	.0
10-43-9000 EDUCATION AND COMMUNITY PROMOT	750.47	1,575.33	19,500.00	17,924.67	8.1
10-43-9100 TOMATO DAYS	14,518.70	83,549.23	115,000.00	31,450.77	72.7
TOTAL RECREATION	15,269.17	85,124.56	135,500.00	50,375.44	62.8

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HIGHWAYS</u>					
10-44-1010 EQUIPMENT RENTAL	5,166.67	5,166.67	14,500.00	9,333.33	35.6
10-44-1020 FUEL	984.91	4,023.10	11,150.00	7,126.90	36.1
10-44-1025 SPRAY & CHEMICAL	.00	74.10	3,600.00	3,525.90	2.1
10-44-1505 HA5 - DEVELOPER REIMBURSEMENT	.00	(21,800.00)	2,000.00	23,800.00	(1090.
10-44-1510 CRACKSEAL - ROADS	.00	.00	58,240.00	58,240.00	.0
10-44-1515 SURFACE MAINTENANCE - ROADS	.00	.00	119,600.00	119,600.00	.0
10-44-1520 RECLAMATION/OVERLAY - ROADS	.00	25,658.00	194,480.00	168,822.00	13.2
10-44-1525 POT HOLES/PATCHING - ROADS	.00	800.00	15,600.00	14,800.00	5.1
10-44-1530 STRIPING/SIGNAGE/POSTS - ROADS	109.63	1,240.88	18,720.00	17,479.12	6.6
10-44-1535 SNOW REMOVAL/SALT/BLADES-ROADS	.00	.00	22,000.00	22,000.00	.0
10-44-1540 SWEEPING - ROADS	.00	.00	2,080.00	2,080.00	.0
10-44-1545 STREET LIGHT MAINT - ROADS	1,698.29	5,620.16	41,600.00	35,979.84	13.5
10-44-5000 ENGINEERING	.00	.00	10,000.00	10,000.00	.0
10-44-5550 SHOP - TOOLS/SUPPLIES/CONSUM	513.36	1,446.10	7,000.00	5,553.90	20.7
10-44-5600 TRAINING/CERT/TRAVEL	70.00	70.00	2,000.00	1,930.00	3.5
10-44-5700 STORM DRAIN MAINT/CLEAN	.00	.00	7,000.00	7,000.00	.0
10-44-5800 STORM DRAIN PUMPS	66.36	119.13	700.00	580.87	17.0
10-44-5900 SCHOOL CROSSINGS	41.63	82.80	500.00	417.20	16.6
10-44-6000 GENERAL MAINTENANCE	.00	900.00	7,000.00	6,100.00	12.9
10-44-6100 VEHICLES/EQUIP MAINTENANCE	1,036.01	10,152.36	13,000.00	2,847.64	78.1
10-44-6200 ROADSIDE MOWING	.00	.00	1,500.00	1,500.00	.0
10-44-6300 ROAD DUMP FEES	.00	.00	4,500.00	4,500.00	.0
10-44-6600 LIFE INSURANCE	4.04	16.16	140.00	123.84	11.5
10-44-6610 SALARIES AND WAGES	8,545.49	34,403.15	204,000.00	169,596.85	16.9
10-44-6615 FICA	653.75	2,631.90	15,700.00	13,068.10	16.8
10-44-6620 RETIREMENT	1,377.51	5,545.85	35,500.00	29,954.15	15.6
10-44-6625 HEALTH INSURANCE - PUBLIC WORK	737.49	2,949.96	31,700.00	28,750.04	9.3
10-44-6630 WORKERS' COMPENSATION	596.41	1,192.82	8,400.00	7,207.18	14.2
10-44-9500 PUBLIC WORKS EQUIPMENT	.00	3,245.00	20,000.00	16,755.00	16.2
TOTAL HIGHWAYS	21,601.55	83,538.14	872,210.00	788,671.86	9.6

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-45-1010 EQUIPMENT RENTAL	5,166.66	5,166.66	14,500.00	9,333.34	35.6
10-45-1015 FERTILIZER	.00	.00	7,000.00	7,000.00	.0
10-45-1020 FUEL	984.91	4,023.09	11,150.00	7,126.91	36.1
10-45-1025 SPRAY & CHEMICAL	.00	.00	4,000.00	4,000.00	.0
10-45-1030 GENERAL MAINT/CLEANING/MOWING	3,600.00	17,850.00	12,000.00	(5,850.00)	148.8
10-45-1035 SPRINKLER PARTS & REPAIR	.00	152.80	7,600.00	7,447.20	2.0
10-45-1060 UTILITIES	3,263.32	7,032.71	15,200.00	8,167.29	46.3
10-45-1065 UTILITIES-SECONDARY WATER	.00	.00	24,700.00	24,700.00	.0
10-45-1070 CEMETERY EXP	1,358.38	9,514.28	15,000.00	5,485.72	63.4
10-45-5500 WEST HAVEN RECREATION FEES	.00	.00	1,000.00	1,000.00	.0
10-45-5550 SHOP - TOOLS/SUPPLIES/CONSUM	900.51	6,666.85	7,000.00	333.15	95.2
10-45-5600 TRAINING/CERT/TRAVEL	34.00	102.00	750.00	648.00	13.6
10-45-6100 VEHICLES/EQUIP MAINTENANCE	1,458.46	1,730.05	20,000.00	18,269.95	8.7
10-45-6105 VETERANS MEMORIAL MAINTENCE	.00	.00	1,700.00	1,700.00	.0
10-45-6110 ARENA MAINTENANCE	1,417.58	1,439.64	3,000.00	1,560.36	48.0
10-45-6120 PARK BUILDING MAINTENANCE	263.84	263.84	5,000.00	4,736.16	5.3
10-45-6125 CEMETERY BUILDING MAINT	.00	.00	5,000.00	5,000.00	.0
10-45-6130 TRAIL MAINTENANCE-LOCAL OPTION	.00	30.55	10,000.00	9,969.45	.3
10-45-6300 PARK DUMP FEES	.00	.00	4,500.00	4,500.00	.0
10-45-6600 LIFE INSURANCE	12.92	54.62	260.00	205.38	21.0
10-45-6610 SALARIES AND WAGES	24,264.33	103,655.26	297,000.00	193,344.74	34.9
10-45-6615 FICA	1,856.23	7,929.64	22,700.00	14,770.36	34.9
10-45-6620 RETIREMENT	2,872.42	12,185.34	39,000.00	26,814.66	31.2
10-45-6625 HEALTH INSURANCE - PARKS	3,043.51	12,285.49	51,800.00	39,514.51	23.7
10-45-6630 WORKERS' COMPENSATION	433.30	866.60	5,800.00	4,933.40	14.9
10-45-8500 UNEMPLOYMENT COSTS	.00	.00	2,000.00	2,000.00	.0
10-45-9000 PARKS EQUIPMENT	.00	3,723.99	30,000.00	26,276.01	12.4
TOTAL PARKS	50,930.37	194,673.41	617,660.00	422,986.59	31.5
<u>COMMUNITY DEV/INSPECTIONS</u>					
10-46-5075 HOOPER PLUS SOFTWARE	.00	2,500.00	5,000.00	2,500.00	50.0
10-46-5600 TRAINING/CERT/TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-46-5660 MEMBERSHIPS	.00	.00	500.00	500.00	.0
10-46-6100 VEHICLE MAINTENANCE	.00	136.62	6,000.00	5,863.38	2.3
10-46-6540 POSTAGE	.00	.00	300.00	300.00	.0
10-46-6550 CONTRACT SERVICES	6,870.00	24,300.00	80,000.00	55,700.00	30.4
10-46-6560 SUPPLIES	765.00	765.00	3,050.00	2,285.00	25.1
10-46-6600 LIFE INSURANCE	3.23	12.92	60.00	47.08	21.5
10-46-6610 SALARIES AND WAGES	7,664.96	30,659.84	107,000.00	76,340.16	28.7
10-46-6615 FICA	586.36	2,345.44	8,200.00	5,854.56	28.6
10-46-6620 RETIREMENT	1,240.96	4,963.84	17,400.00	12,436.16	28.5
10-46-6625 HEALTH INSURANCE	1,790.84	7,163.36	21,600.00	14,436.64	33.2
10-46-6630 WORKERS' COMPENSATION	108.33	216.66	175.00	(41.66)	123.8
10-46-6700 ECONOMIC DEVELOPMENT	.00	.00	2,000.00	2,000.00	.0
TOTAL COMMUNITY DEV/INSPECTIONS	19,029.68	73,063.68	252,285.00	179,221.32	29.0

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 49</u>					
10-49-1000 TRANSFER OUT-GENERAL FUND	.00	.00	200,000.00	200,000.00	.0
TOTAL DEPARTMENT 49	.00	.00	200,000.00	200,000.00	.0
TOTAL FUND EXPENDITURES	437,446.55	1,183,894.26	3,925,768.00	2,741,873.74	30.2
NET REVENUE OVER EXPENDITURES	(157,705.90)	100,606.59	.00	(100,606.59)	.0

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>IMPACT FEES</u>					
20-32-1000	IMPACT FEES - SEWER	4,021.00	84,441.00	201,050.00	116,609.00	42.0
	TOTAL IMPACT FEES	4,021.00	84,441.00	201,050.00	116,609.00	42.0
	<u>SOURCE 33</u>					
20-33-4100	STORM WATER CHARGES	8,215.48	50,284.66	160,000.00	109,715.34	31.4
	TOTAL SOURCE 33	8,215.48	50,284.66	160,000.00	109,715.34	31.4
	<u>CHARGES FOR SEWER SERVICES</u>					
20-34-4100	SEWER CHARGES	111,048.08	443,574.08	1,287,000.00	843,425.92	34.5
20-34-4110	FINANCE CHARGES-SEWER	1,300.00	6,532.00	16,280.00	9,748.00	40.1
20-34-4200	NEW SEWER CONNECTIONS	.00	.00	5,000.00	5,000.00	.0
	TOTAL CHARGES FOR SEWER SERVICES	112,348.08	450,106.08	1,308,280.00	858,173.92	34.4
	<u>CHARGES FOR GARBAGE SERVICES</u>					
20-35-4100	GARBAGE CHARGES	44,717.00	178,307.00	511,000.00	332,693.00	34.9
20-35-4300	RECYCLING CHARGES	6,805.00	27,095.00	79,500.00	52,405.00	34.1
	TOTAL CHARGES FOR GARBAGE SERVICES	51,522.00	205,402.00	590,500.00	385,098.00	34.8
	<u>OTHER REVENUES</u>					
20-36-1000	INTEREST	5,186.51	20,071.98	23,000.00	2,928.02	87.3
	TOTAL OTHER REVENUES	5,186.51	20,071.98	23,000.00	2,928.02	87.3
	TOTAL FUND REVENUE	181,293.07	810,305.72	2,282,830.00	1,472,524.28	35.5

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM WATER EXPENSES</u>					
20-44-1000 STORM WATER EXPENSE	6,689.41	30,242.13	160,000.00	129,757.87	18.9
TOTAL STORM WATER EXPENSES	6,689.41	30,242.13	160,000.00	129,757.87	18.9

GARBAGE EXPENDITURES

20-45-1000 GARBAGE CONTRACT FEE	25,378.00	96,742.07	240,000.00	143,257.93	40.3
20-45-1300 RECYCLE CONTRACT FEE	9,549.44	36,264.70	106,000.00	69,735.30	34.2
20-45-5500 TIPPING FEE	22,711.50	85,287.00	173,600.00	88,313.00	49.1
20-45-6560 SUPPLIES/POSTAGE	580.38	2,317.18	5,700.00	3,382.82	40.7
TOTAL GARBAGE EXPENDITURES	58,219.32	220,610.95	525,300.00	304,689.05	42.0

SEWER EXPENDITURES

20-46-1000 UTILITIES	25,475.62	167,598.83	639,500.00	471,901.17	26.2
20-46-1005 BAD DEBT EXPENSE	.00	.00	1,500.00	1,500.00	.0
20-46-1010 EQUIPMENT RENTAL	5,166.67	5,166.67	12,100.00	6,933.33	42.7
20-46-1020 FUEL	984.91	4,023.12	11,150.00	7,126.88	36.1
20-46-1040 DEPRECIATION	.00	120,000.00	500,000.00	380,000.00	24.0
20-46-3000 SEWER ADMINISTRATION	8,193.92	18,510.13	40,000.00	21,489.87	46.3
20-46-4520 ARPA	3,255.76	49,461.00	491,573.00	442,112.00	10.1
20-46-5000 ENGINEERING	.00	.00	20,000.00	20,000.00	.0
20-46-5025 MERCHANT FEES	1,953.09	6,666.72	14,800.00	8,133.28	45.1
20-46-5075 INFORMATION TECHNOLOGY	.00	.00	1,000.00	1,000.00	.0
20-46-5500 NEW CONNECTION EXPENSES	.00	120.00	10,000.00	9,880.00	1.2
20-46-5550 SHOP - TOOLS/SUPPLIES/CONSUM	.00	1,258.31	3,200.00	1,941.69	39.3
20-46-5600 TRAINING/CERT/TRAVEL	.00	.00	3,000.00	3,000.00	.0
20-46-5650 SOFTWARE SUPPORT	.00	.00	2,750.00	2,750.00	.0
20-46-6000 SEWER GENERAL MAINTENANCE	.00	.00	2,000.00	2,000.00	.0
20-46-6010 VACUUM SYSTEM MAINTENANCE	1,822.03	21,626.27	105,000.00	83,373.73	20.6
20-46-6030 GRAVITY SYSTEM MAINTENANCE	.00	2,739.86	60,000.00	57,260.14	4.6
20-46-6050 BLUE STAKES	214.22	724.18	2,000.00	1,275.82	36.2
20-46-6100 VEHICLES/EQUIP MAINTENANCE	35.00	2,262.55	20,000.00	17,737.45	11.3
20-46-6550 SEWER EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
20-46-6560 SUPPLIES/POSTAGE	595.20	2,468.85	7,400.00	4,931.15	33.4
20-46-6565 LIABILITY INSURANCE	.00	.00	20,000.00	20,000.00	.0
20-46-6575 GENERATOR FUEL	.00	.00	2,500.00	2,500.00	.0
20-46-6600 LIFE INSURANCE	7.26	29.33	171.00	141.67	17.2
20-46-6610 SALARIES AND WAGES - SEWER	12,646.42	55,432.34	217,200.00	161,767.66	25.5
20-46-6615 FICA	967.42	4,240.47	16,700.00	12,459.53	25.4
20-46-6620 RETIREMENT	1,970.00	8,652.82	35,800.00	27,147.18	24.2
20-46-6625 HEALTH INSURANCE - SEWER	1,383.19	5,591.89	21,950.00	16,358.11	25.5
20-46-6630 WORKER'S COMPENSATION	87.15	301.46	7,000.00	6,698.54	4.3
TOTAL SEWER EXPENDITURES	64,757.86	476,874.80	2,278,294.00	1,801,419.20	20.9

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	129,666.59	727,727.88	2,963,594.00	2,235,866.12	24.6
NET REVENUE OVER EXPENDITURES	51,626.48	82,577.84	(680,764.00)	(763,341.84)	12.1

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

CAPITAL PROJECTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
30-32-1100	IMPACT FEE: PARKS	1,217.00	26,774.00	60,850.00	34,076.00	44.0
30-32-1400	RAMP GRANTS (YEARLY)	.00	.00	270,000.00	270,000.00	.0
30-32-1710	5500 W PROJECT	939,216.82	1,256,984.12	5,449,909.00	4,192,924.88	23.1
	TOTAL REVENUE	940,433.82	1,283,758.12	5,780,759.00	4,497,000.88	22.2
	<u>MISCELLANEOUS</u>					
30-36-1000	INTEREST	.00	.00	14,000.00	14,000.00	.0
	TOTAL MISCELLANEOUS	.00	.00	14,000.00	14,000.00	.0
	<u>SOURCE 38</u>					
30-38-8000	APPROPRIATION OF FUND BALANCE	.00	.00	1,032,150.00	1,032,150.00	.0
	TOTAL SOURCE 38	.00	.00	1,032,150.00	1,032,150.00	.0
	<u>SOURCE 39</u>					
30-39-1010	TRANSFER IN - CAPITAL PROJECTS	.00	.00	200,000.00	200,000.00	.0
	TOTAL SOURCE 39	.00	.00	200,000.00	200,000.00	.0
	TOTAL FUND REVENUE	940,433.82	1,283,758.12	7,026,909.00	5,743,150.88	18.3

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

CAPITAL PROJECTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL IMPROVEMENTS</u>					
30-44-2000 PARKS AND TRAILS	89,247.10	331,850.97	20,000.00	(311,850.97)	1659.3
30-44-2310 SHED PROJECT	.00	.00	45,000.00	45,000.00	.0
30-44-2330 INFRASTRUCTURE UPGRADE	.00	.00	10,000.00	10,000.00	.0
30-44-2335 5500 W PROJECT	268,751.57	870,981.36	5,775,909.00	4,904,927.64	15.1
30-44-3040 CITY HALL RENOVATION	.00	.00	100,000.00	100,000.00	.0
30-44-3045 COMMUNITY PARK UPGRADES	.00	22,983.42	1,076,000.00	1,053,016.58	2.1
TOTAL CAPITAL IMPROVEMENTS	357,998.67	1,225,815.75	7,026,909.00	5,801,093.25	17.4
TOTAL FUND EXPENDITURES	357,998.67	1,225,815.75	7,026,909.00	5,801,093.25	17.4
NET REVENUE OVER EXPENDITURES	582,435.15	57,942.37	.00	(57,942.37)	.0



WW.TEXTMYGOV.COM



TextMyGov PROPOSAL

DATE: 11/15/2023

PREPARED FOR:
HOOPER CITY
5580 WEST 4600 SOUTH, HOOPER, UT 84315, USA

PREPARED BY:
TREY RISER
ACCOUNT EXECUTIVE | TEXTMYGOV



INTRODUCTION TO TEXTMYGOV



TextMyGov was developed to open lines of communication with local government agencies and citizens. The system works 24 hours a day and easily connects with your website and other communication methods.

Using the regular messaging app on any smartphone, the smart texting technology allows the citizen to ask questions and get immediate responses, find links to information on the agency's website, address problems, report any issues and upload photos.

According to the Pew Research Center, 97% of smartphone owners text regularly. The technology analysts at Compuware reported that 80 to 90% of all downloaded apps are only used once and then eventually deleted by users.





TEXTMYGOV SOLUTIONS



Communicate

TextMyGov uses smart texting technology to communicate with citizens. Local government agencies can answer questions, send links to their website, and provide details on garbage pickup, utility payments, city news, events, office hours, just to name a few.



Engage

TextMyGov uses smart texting technology to engage with citizens. Citizens can easily report issues to any department, such as potholes, drainage problems, tall grass, junk cars. The issue reporting function can be customized for each department and their most commonly reported items. Agencies can engage citizens and ask specific guided questions regarding location, address, street name, and more. If your goal is to engage with citizens and get smart valuable data- You need TextMyGov.



Boost Website Traffic

TextMyGov uses smart texting technology to maximize a city's website. Citizens can text in keywords like festival, parking, ticketing, meeting, sporting event, etc. The smart texting technology can answer the question or send a link from the city's website with additional information. Local government agencies spend thousands of dollars each year on their website. TextMyGov is the best way to benefit from that investment. If your goal is to benefit from your website investment- You need TextMyGov.



Track

TextMyGov uses smart texting technology to track and record all the information that is sent in. Agencies can track the cell phone number, date, and time of every request. If your agency wants to be compliant with FOIA- You need TextMyGov.



Work

Smart texting uses detailed information to track a citizen's request or create a work order. Work orders and requests can be generated and completed. Smart texting allows you to easily collect information like name, location, street address, and allows the user to upload a photo. If your agency wants to track real requests and real work orders submitted by a real cell phone number- You need TextMyGov.



IMPLEMENTATION

GETTING STARTED

After the execution of the basic service agreement, a project manager will be assigned to assist the client through implementation. A local phone number will be obtained for use with TextMyGov.

CONFIGURATION

The project manager will work with the client to customize interactive responses, create automation flows, and keyword lists. Training will be provided on how to quickly create and edit data.

MEDIA KIT

Advertising materials will be provided to the client, including an infographic for the website and downloadable flyer for social media and other communication methods used by the agency.

Unlimited Training and Support

After initial implementation and training, unlimited on-going support is included. Our experts are available Monday - Friday 6am-5pm MST.

SUBSCRIPTION COST BREAKDOWN

This quote represents a subscription to TextMyGov with an initial TERM of Two-Years. The agreement is set to be automatically renewed after the initial term has finished. Support and services fees may increase in subsequent years but will increase no more than 5% per year. See below for the package price and other details.

Terms and conditions can be printed and attached as Exhibit A or viewed at [www.TextMyGov.com/terms](http://www.textmygov.com/terms) HYPERLINK "http://www.textmygov.com/terms"

Package	Price	Billing
TextMyGov: <ul style="list-style-type: none">• TextMyGov web-based software• Local phone number• Short code number (outgoing messages)• Unlimited users & departments• Unlimited support for every user• 10 GB manage online data storage• 50,000 Text messages per year	\$4,800	Annual
Implementation/Setup Fee	\$1,000	One Time
First year total	\$5,800	Year one
Total recurring	\$4,800	Annual

Terms

- *This is a Two-Year Term.*
- *After the initial Two-Years , the agreement will revert to year-to-year*
- *Cancellation requires a 60-day written notice*
- *Customer is required to put TextMyGov widget on agency's website*
- *This proposal is valid for 30 days*
- *Customer is required to provide a copy of W-9*



ADDITIONAL SERVICES

Additional Services	Price	Billing
Enhanced Media & Care Package <ul style="list-style-type: none">Marketing material and expert implementation to promote and optimize TextMyGov, see us here for additional information: Enhance Media Package	Price is based on population- See Account Executive for details.	Annual
Additional Storage <ul style="list-style-type: none">100 GB of additional storage.	\$250 per unit	Annual
Additional Text Messages <ul style="list-style-type: none">25,00050,000100,000	\$300 \$550 \$750	Annual
Database <ul style="list-style-type: none">Database of your local residence to improve citizen engagementDatabase might have been quoted in the original quote. See your package breakdown for details	Price is based on population. See Account Executive for details.	





AGREEMENT CONFIRMATION

We need two contacts for implementation. A cell phone is required for implementation. We also need the best contact for installing the widget on your agency's website.

Implementation Contact 1

Name	
Title	
Email	
Office Phone	
Cell Phone	

Implementation Contact 2

Name	
Title	
Email	
Office Phone	
Cell Phone	

Billing Contact

Name	
Title	
Email	
Office Phone	
Address	
W-9	Please attach W-9 in a separate email or enter the EIN number here

Agreement Signature

Name	
Title	
Date	
Signature	

Widget Contact

Name	
Title	
Email	
Office Phone	

(This person is responsible for placing the TextMyGov widget (see options- [TextMyGov | Widget Link](#)) on the agency's website within 60 days of the agreement signature. The TextMyGov widget will remain on the agency's website for the duration of the agreement. If the widget is not placed on the City/County website within 60 days, the Agency agrees to pay an additional \$1,000 towards setup costs (this is to cover TextMyGov's time)



TWILIO CONTACT

Twilio Authorized Contact 1

Name	
Title	
Email	
Office Phone	
Business Title:	

Twilio Authorized Contact 2

Name	
Title	
Email	
Office Phone	
Business Title:	

I confirm that my nominated authorized representatives agree to be contacted by Twilio. ☐

Twilio contact can be the same as the implementation contact. Twilio requires us to have two authorized contacts. They rarely reach out, but if there are any support questions, they require these contacts.



**AN INTERLOCAL AGREEMENT BETWEEN
HOOPER CITY AND WEBER COUNTY PROVIDING
FOR CODE ENFORCEMENT SERVICES**

This agreement is made and entered into pursuant to Title 11, Chapter 13, Utah Code Annotated, 1953, as amended, commonly referred to as the Interlocal Cooperation Act, by and between Weber County, a body corporate and politic of the State of Utah, hereinafter referred to as "County", and Hooper City, a municipal corporation of the State of Utah, hereinafter referred to as "City".

WITNESSETH

WHEREAS, the City does not currently have code enforcement personnel and is desirous of making the most cost effective use of tax dollars for code enforcement services; and

WHEREAS, the City has entered into negotiations with County through the Weber County Department of Planning and has concluded those negotiations with the drafting of this Agreement; and

WHEREAS, City and County have determined that it is mutually advantageous to each party to enter into this Agreement; and

WHEREAS, City agrees to compensate the County as hereinafter set forth and City and County have determined and agreed that the said amount is reasonable, fair, and adequate compensation for providing such services;

NOW THEREFORE, in consideration of the promises, and in compliance with, and pursuant to the terms and provisions of the Interlocal Cooperation Act, as herein above set forth, the parties hereby agree as follows:

**SECTION ONE
PURPOSE OF AGREEMENT**

- 1.01** County, through its Department of Planning, agrees to furnish code enforcement services within the City upon City's direction and request.
- 1.02** The work shall be completed within a time period agreed upon between County and City.

**SECTION TWO
SCOPE OF WORK**

- 2.01** County shall provide code enforcement services for City. County's Code Enforcement Officer will only respond to official complaints made to City. Once an official complaint has been made City will contact County to initiate any review or inspection process with the County's Code Enforcement Officer.

- 2.02 If legal action is required to enforce the review or inspection City shall be responsible for the prosecution of any violations.

SECTION THREE PROBLEM RESOLUTION

- 3.01 The City's Community Development Director shall make regular contact with the County's Planning Division Director to discuss and resolve any problems or concerns related to code enforcement services provided by County.

SECTION FOUR AUTHORITY AND EMPLOYMENT STATUS

- 4.01 For the purpose of performing all the services pursuant to this Agreement, County employees shall be considered County employees and not employees of the City.

SECTION FIVE INDEMNIFICATION BY COUNTY

- 5.01 County shall be responsible for all damages to persons or property that occur as a result of the negligence or fault of the County in connection with the performance of this Agreement. County shall indemnify and save the City free and harmless from all claims that arise as a result of the negligence or fault of the County, its officers, agents, and employees.

SECTION SIX INDEMNIFICATION BY CITY

- 6.01 City shall be responsible for all damages to persons or property that occur as a result of the negligence or fault of the City in connection with the performance of this Agreement. City shall indemnify and save the County free and harmless from all claims that arise as a result of the negligence or fault of the City, its officers, agents, and employees.

SECTION SEVEN PERIOD OF AGREEMENT

- 7.01 Unless sooner terminated as provided for herein, this Agreement shall be effective _____, ___, 2019, and shall run until **December 31, 2023**.

SECTION EIGHT COST OR PAYMENT

- 8.01 The cost for services rendered pursuant to the terms of this Agreement is \$23.50 per hour, to be kept by the County's Code Enforcement Officer.

- 8.02 City shall remit payment on the agreement to the Weber County Clerk/Auditor within 20 days after receiving an invoice for services rendered by County. If such payment is not remitted to the County Clerk/Auditor when due, County is entitled to recover interest thereon. Said interest shall be at the rate of one percent (1%) per calendar month starting the month after the month in which the services were performed.
- 8.03 Any monies received from payment of fines resulting from a violation shall be paid to City.

SECTION NINE MISCELLANEOUS

- 9.01 Amendments. This agreement may be amended in whole or in part at any time by the Parties by a written amendment approved and signed by all Parties in the manner provided by law.
- 9.02 Authorization. The individuals signing this agreement on behalf of the parties confirm that they are the duly authorized representatives of the parties and are lawfully enabled to sign this agreement on behalf of the parties.
- 9.03 Filing of Agreement. An executed counterpart of this agreement shall be filed with the keeper of the records of each of the Parties.
- 9.04 Governing Law. This agreement shall be governed by and construed in accordance with the applicable laws of the United States and the State of Utah.
- 9.05 No Third Party Beneficiaries. This agreement is not intended to benefit any party or person not named as a party specifically herein, or which does not later become a signatory hereto as provided herein.
- 9.05 No Separate Entity and No Joint Property. This Agreement does not create an interlocal entity and the parties do not intend to acquire any joint property as a result of entering into this Agreement.
- 9.06 Notices. Any notice or certification required or permitted to be delivered under this Agreement shall be deemed to have been given when personally delivered, or if mailed, three business days after deposit of the same in the United States Mail, postage prepaid, certified, or registered, return receipt requested, properly addressed to the following respective addresses:

Board of Weber County Commissioners, 2380 Washington Blvd., Suite 320,
Ogden, UT 84401

Hooper City, 5580 West 4600 South, Hooper, UT 84315

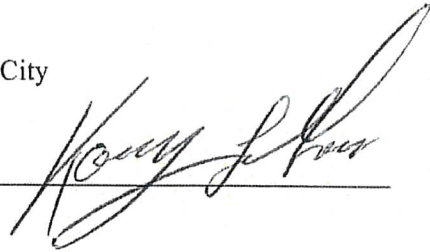
- 9.07 Resolution of Approval.** Each party to this Agreement shall determine whether a resolution of approval by the legislative body of the party is necessary under Section 11-13-202.5. If not, this Agreement may be approved and executed as an executive function and the adoption of a resolution of approval is not required.
- 9.08 Review by Authorized Attorney.** In accordance with the provisions of Section 11-13-202.5(3), Utah Code, this agreement shall be submitted to the attorney authorized to represent each party for review as to proper form and compliance with applicable law before this agreement may take effect.
- 9.09 Severability.** If any provisions of this agreement are held to be invalid or unenforceable by a court of proper jurisdiction, the remaining provisions shall remain in full force and effect.
- 9.10 Termination.** This agreement may be terminated by either party, with or without cause, upon a 60 day written notice.

IN WITNESS WHEREOF, the parties have executed this agreement in duplicate, each of which shall be deemed an original.

[signatures on following pages]

Hooper City

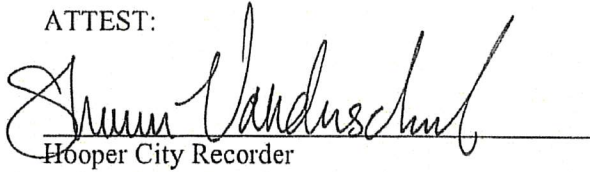
By _____
Mayor



Date _____

8-1-19

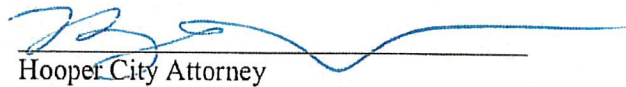
ATTEST:


Hooper City Recorder

ATTORNEY APPROVAL

The undersigned, being the authorized attorney for Hooper City, has reviewed the foregoing agreement and finds it to be in proper form and in compliance with state law.

Dated this 1 day of ~~March~~, 2019.
August


Hooper City Attorney

**BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY**

By _____
Scott K. Jenkins, Chair

Commissioner Jenkins voted _____
Commissioner Harvey voted _____
Commissioner Froerer voted _____

ATTEST:

Ricky Hatch, CPA
Weber County Clerk/Auditor

ATTORNEY APPROVAL

The undersigned, being the authorized attorney for Weber County, has reviewed the foregoing agreement and finds it to be in proper form and in compliance with state law.

Dated this _____ day of March, 2019.

Matthew M. Wilson
Deputy Weber County Attorney

RESOLUTION NO. 2019-07

A RESOLUTION ADOPTING AN INTERLOCAL AGREEMENT BETWEEN HOOPER CITY AND WEBER COUNTY PROVIDING FOR CODE ENFORCEMENT SERVICES

WHEREAS, historically Hooper City has done its own code enforcement throughout the city; and

WHEREAS, Hooper City, after reviewing all options, feels that utilizing Weber County to provide code enforcement services will be more efficient and beneficial to the city; and

WHEREAS, the City feels this agreement will be to the advantageous to the City and will further benefit the public health, safety, and welfare of its residents.

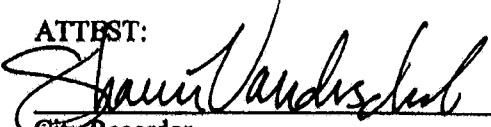
NOW THEREFORE be it resolved by the City Council of Hooper City as follows:

1. That Hooper City will hereby enter into an interlocal agreement with Weber County to provide code enforcement services and the council directs all applicable city officials to sign the agreement.

The City Council approved this resolution on this 1 day of August, 2019.

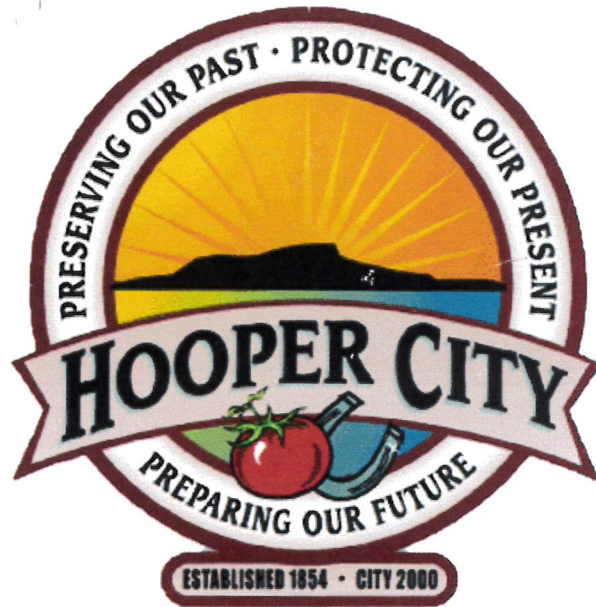

KORRY GREEN
Mayor

ATTEST:


City Recorder

Approved by a vote of 4 yeas and nays of the City Council.

Hooper City



Personnel Manual

Table of Contents

Introduction	1
Section 1 - Employment	
1.1. Nature of Employment	1
1.2. Employee Relations	1
1.3. Equal Employment Opportunity	1
1.4. Ethics and Conduct	2
1.5. Hiring of Relatives	2
1.6. Immigration Law Compliance	3
1.7. E-Verify	3
1.8. Conflicts of Interest	3
1.9. Outside Employment	4
1.10. Confidentiality	4
1.11. ADA Policy and Grievance Procedures	5
1.12. Introductory Period	5
Section 2 - Employment Classifications	
2.1. Employment Classifications	5
2.1.1. Regular Full-time employees	6
2.1.2. Regular Three Quarter time employees	6
2.1.3. Regular Part-time employees	6
2.1.4. Seasonal employees	6
2.1.5. Limited Part-time employees	6
2.1.4. Exempt employees	6
2.2. Job Posting and Employee Referrals	7
2.3. Access to Personnel Files	7
2.4. Employment Reference Checks	8
2.5. Personnel Data Changes	8
2.6. Employment Applications	8
2.7. Performance Evaluation	8
Section 3 - Leave	
3.1. Annual Leave	9
3.1.1. Annual Leave Accrual for Full-Time Employees	9
3.1.2. Annual Leave Accrual for Three Quarter-Time Employees	9
3.1.3. Annual Leave Accrual for Regular Part-Time Employees	10
3.2. Sick Leave	10
3.2.1. Accrual	10
3.2.2. Use of Sick Leave	10
3.2.3. Abuse of Sick Leave	11
3.2.4. Sick Leave Cap	11
3.2.5. Sick Leave Payout at Resignation, Termination or Retirement	11
3.3. Family Medical Leave	11
3.4. Military Family Leave Entitlements	12
3.5. Substitution of Paid Leave for Unpaid Leave	12
3.6. Leave Without Pay	12

Hooper City will be based on qualifications and abilities. Hooper City does not discriminate in employment opportunities or practices on the basis of race, color, religion, sex, national origin, age, disability, or any other characteristic protected by law.

Hooper City will make reasonable accommodations for qualified individual with known disabilities unless doing so would result in an undue hardship to the City. This policy governs all aspects of employment including selection, job assignment, compensation, discipline, termination, and access to benefits and training.

Any employees with questions or concerns about any type of discrimination in the workplace are encouraged to bring these issues to the attention of their immediate supervisor or the Mayor. Employees can raise concerns and make reports without fear of reprisal. Anyone found to be engaging in any type of unlawful discrimination will be subject to disciplinary action, up to and including termination of employment.

1.4. Ethics and Conduct

The successful operation and reputation of Hooper City is built upon the principles of fair dealing and ethical conduct of our employees. Our reputation for integrity and excellence requires careful observance of the spirit and letter of all applicable laws and regulations, as well as a conscientious regard for the highest standards of conduct and personal integrity.

The continued success of Hooper City is dependent upon the trust of the members of the public we serve and we are dedicated to preserving that trust. Employees owe a duty to Hooper City and the residents of the city to act in a way that will merit this continued trust and confidence.

Hooper City will comply with all applicable laws and regulations and expects its employees to conduct all duties in accordance with the letter, spirit, and intent of all relevant laws and to refrain from any illegal, dishonest, or unethical conduct.

In general, the use of good judgment, based on high ethical principles, will guide you with respect to lines of acceptable conduct. You are encouraged to openly discuss any situation that arises where it is difficult to determine the proper course of action, openly with your immediate supervisor and, if necessary, with the City Mayor.

Compliance with this policy of ethics and conduct is the responsibility of every Hooper City employee. Disregarding or failing to comply with this standard of ethics and conduct could lead to disciplinary action, up to and including termination of employment.

1.5. Hiring of Relatives

The employment of relatives in the same area of an organization may cause serious conflicts and problems with favoritism and employee morale. In addition to claims of partiality in treatment at work, personal conflicts from outside the work environment can be carried into day-to-day working relationships.

Relatives of persons currently employed by Hooper City may be hired only if they will not be working in the same department. Also, they cannot be hired by or report directly to a relative as stated in Utah law prohibiting the employment of relatives. See Utah Code Ann. 52-3-1 to -4. The City Council of Hooper City may make exceptions to this policy as long as such exceptions are in accordance with Utah law.

In other cases where a conflict or the potential for conflict arises, even if there is no supervisory relationship involved, the parties may be separated by reassignment or terminated from employment. For the purposes of this policy, a "relative" means a father, mother, husband, wife, son, step children, daughter, sister, brother, uncle, aunt, nephew, niece, first cousin, mother-in-law, father-in-law, brother-in-law,

sister-in-law, son-in-law, or daughter-in-law.

1.6. Immigration Law Compliance

Hooper City is committed to employing only citizens of the United States and aliens who are authorized to work in the United States and does not unlawfully discriminate on the basis of citizenship or national origin.

In compliance with the Immigration Reform and Control Act of 1986, each new employee, as a condition of employment, must complete the Employment Eligibility Verification Form I-9 and present documentation establishing identity and employment eligibility. Former employees who are rehired must complete the form if they have not completed an I-9 with Hooper City within the past three years, or if their previous I-9 is no longer retained or valid. Employees with questions or seeking more information on immigration law issues are encouraged to contact the Mayor. Employees may raise questions or complaints about immigration law compliance without fear of reprisal.

1.7. E-Verify

E-Verify is an Internet-based system operated by the U.S. Citizenship and Immigration Service (USCIS) in partnership with the Social Security Administration (SSA). E-Verify electronically compares information entered on the Employment Eligibility Verification, Form I-9, with records contained in SSA and Department of Homeland Security (DHS) database to help employers verify the identity and employment eligibility of newly hired employees.

Once a newly hired employee has completed the Form I-9, the City will initiate a verification query in E-Verify no later than the 3rd business day after the employee begins work for pay.

If the City mistakenly fails to initiate a verification query within this timeframe, it should bring itself into compliance to the extent possible with program requirements immediately by initiating the query.

Hooper City shall not:

- Selectively verify newly hired employees. The City must follow E-Verify procedures for all new hires while the City is participating.
- Request that the employee use certain documentation for Form I-9 or E-Verify purposes.
- Use E-Verify to discriminate against any job applicant or new hires on the basis of his or her national origin, citizenship, or immigration status.
- Use the system to pre-screen applicants for employment.
- Go back to check employment eligibility for employees hired before the City signed the Memorandum of Understanding with USCIS and SSA.
- Use the system to re-verify employment authorization.

1.8. Conflicts of Interest

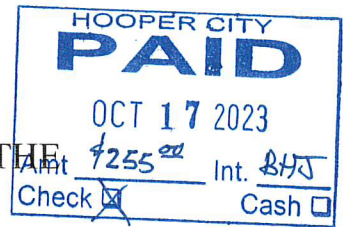
Employees have an obligation to conduct job duties within guidelines that prohibit actual or potential conflicts of interest. This policy establishes only the framework within which Hooper City wishes to operate. The purpose of these guidelines is to provide general discretion so that employees can seek further clarification on issues related to the subject of acceptable standards of conduct. Contact the Mayor for more information or questions about conflicts of interest.

Transactions with outside firms must be conducted within a framework established and controlled by Hooper City. Dealings with outside firms should not result in unusual gains for those firms. Unusual gains refer to bribes; product bonuses, special fringe benefits, unusual price breaks, and other windfalls designed to ultimately benefit

HOOPER CITY INC.

5580 W. 4600 S.
Hooper City, UT 84315

APPLICATION TO AMEND THE
HOOPER CITY



Date Submitted _____

ZONING MAP

Petition No. _____ Parcel No. 08-047-0075

Date Submitted October 16, 2023

Address of Site 5714 W 4200 S, Hooper

Applicant's Name STILLWATER

Phone Number 801-668-8778 Fax No. _____

Address _____ Email _____

FEE SCHEDULE \$250.00 plus \$5 per acre the cost for publishing the notice in the Standard Examiner. The publishing cost will be determined and the applicant will be billed. The bill must be paid before it will be heard by the Planning Commission and Council.

NOTE: The Applicant must submit a **plat map** from the County Recorder's Office which accurately delineates the property being considered and a **legal description** (see requirements listed on the back).

Present Zoning of Property: R1 Present Use of Property: Residential lot with vacant area in the back

Proposed Zoning of Property: R . 75 Proposed use of Property if Property is Re-zoned (explain in detail) _____

TO BE INCLUDED WITH AN WEST VIEW
DEVELOPMENT.

Acreage of Property: 1.00 Reason why Re-zoning is Requested: _____

TO BE INCLUDED WITHIN AN R-2
DEVELOPMENT (WEST VIEW ESTATES)
TO FOLLOW THE NEW MASTER PLAN.

Will the proposed Re-zoning conform to the City Master Plan? X Yes _____ No (Explain and attach)
UPDATED MASTER PLAN

Signature of Applicant _____

Signature of Property Owner Sharon J. Garner

I authorize STILLWATER CONSTRUCTION GROUP to act as my representative in all matters relating to this applications.

Shawn J. Garner
Signature of Property Owner

Please answer the following questions with specifics and attach a separate sheet. This information will be forwarded to the city Planning Commission members for review.

- a. Why should the present zoning be changed to allow this proposal?
- b. How is the proposed change in harmony with the City Master Plan for this area?
- c. If it is not, what conditions and circumstances have taken place in the general area since the Master Plan was adopted to warrant such a change?
- d. How is the change in the public interest as well as the applicant's desire?

- I. **APPLICATION REQUIREMENTS FOR ZONING MAP CHANGE** The property owner shall submit to the City Recorder of the Planning Committee the following:
 - A. An **application** formally requesting a zoning change and stating the reasons for the request.
 - B. A **property plat** of the area of the requested zone change. Plats are available at the Weber County Recorder's Office.
 - C. A **legal description** of the subject property.
 - D. A **re-zoning fee** as indicated on the zoning applications.
 - E. **Mailing addresses of all the neighboring property owners within 600 feet of the area to be re-zoned front, sides, and back of property lines of proposed property.**
 - F. **ADDRESSES NEED TO BE TYPED ON ADDRESS LABELS AND NOT HAND WRITTEN. The City will supply envelopes.**
 - G. **Postage stamps for each address.** The City will send out the letters to the property owners using the addresses and stamps provided by the applicant. You must show proof that all addresses were obtained. You may get on to the Weber County Website and go to Geo Gizmo. You must have mailing addresses not property addresses. You are responsible to make sure any returned letters are delivered to the property owners before the meeting.
- II. The Planning Committee requires any zoning application to be submitted (1) one month prior to any City Planning Commission meeting. The zoning ordinance change request is then scheduled to be heard at the first Planning Commission meeting following the one month period. It is recommended the property owner/applicant be present at the meeting.
- III. The Planning Commission will make a recommendation at their meeting to the City Council on the proposed change. The City Council may schedule a public hearing to discuss the proposed change. This hearing will be held 15 to 21 days following the recommendations from the Planning Commission to the Council.
- IV. The City Council, following the public hearing, will pass a motion either approving or denying the requested zone change. Their decision is final. If the request is approved, an official zoning map/ordinance will be signed and filed.
- V. The Re-zoning becomes effective 15 days after publication of the ordinance.

Planning District scheduled to hear this application for zone map change on:

Date: _____ Decision of Commission: _____

City Council sets public hearing:

Date: _____ Decision of Council: _____

Forms: Zoning Map: 01202016W

NW 1/4

SECTION 7, T.5N., R.2W., S.L.B. & M.

IN HOOPER CITY

SCALE 1"=200'

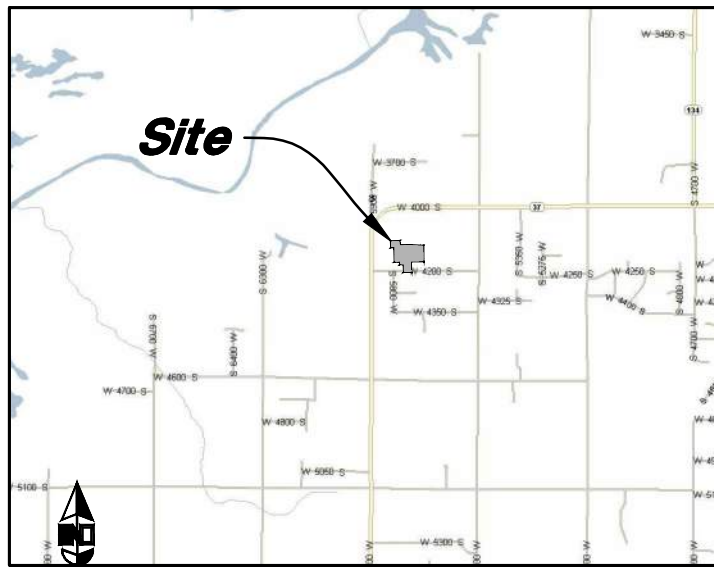
TAXING UNIT: 376 & 397

SEE PAGE 42

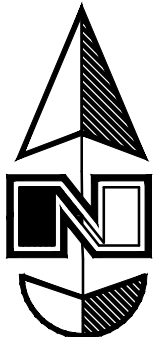


SFF PA(± 4.5)

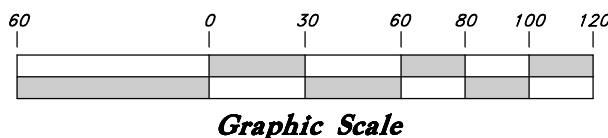
S.H.L. 6-



VICINITY MAP
Not to Scale



Scale: 1" = 60'



Property Line Curve Data

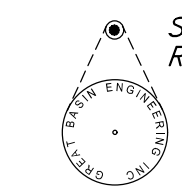
Curve #	Delta	Radius	Length	Chord Direction	Chord Length
C1	18°50'53"	370.00'	121.72'	S 9°25'27" E	121.17'
C2	87°37'28"	15.00'	22.94'	N 62°39'37" W	20.77'
C3	16°28'21"	230.00'	66.13'	S 81°45'49" W	65.90'
C4	26°52'06"	15.00'	7.03'	S 76°33'57" W	6.97'
C5	74°05'02"	55.00'	71.12'	N 79°49'35" W	66.26'
C6	75°02'46"	55.00'	72.04'	N 5°15'42" W	67.00'
C7	31°23'35"	15.00'	8.22'	N 16°33'54" E	8.12'
C8	57°22'17"	55.00'	55.07'	N 29°33'15" E	52.80'
C9	135°25'35"	55.00'	130.00'	S 54°02'49" E	101.78'
C10	60°36'00"	55.00'	58.17'	S 43°57'58" W	55.50'
C11	73°24'03"	15.00'	19.22'	S 37°34'07" W	17.93'
C12	90°52'06"	20.00'	31.72'	S 44°33'57" E	28.50'
C13	15°05'30"	170.00'	44.78'	N 82°27'15" E	44.65'
C14	93°45'23"	15.00'	24.55'	N 28°01'49" E	21.90'
C15	5°54'59"	430.00'	44.40'	N 15°53'24" W	44.38'
C16	12°55'54"	430.00'	97.05'	N 6°27'57" W	96.85'

Center Line Curve Data

Curve #	Delta	Radius	Length	Chord Direction	Chord Length
C100	18°50'53"	400.00'	131.58'	N 9°25'27" W	130.99'
C101	18°50'53"	200.00'	65.79'	N 80°34'33" E	65.50'

Legend

- Monument to be set
- Found Centerline Monument
- (Rad.) Radial Line
- (N/R) Non-Radial Line
- PUE Public Utility Easement
- PU&DE Public Utility & Drainage Easement
- Fence
- Pathway
- Easement
- Buildable area
- Existing Boundary
- Set Hub & Tack
- Set Nail in Curb @
- Extension of Property
- Set 5/8"x 24" Long Rebar & Cap w/ Lathe



Westview Subdivision

All of Lot 1 Garner Subdivision together with
A part of the Northwest Quarter of Section 7, T5N, R2W, SLB&M, U.S. Survey
Hooper City, Weber County, Utah
June 2023

DESCRIPTION

All of Lot 1 Garner Subdivision together with a part of the Northwest Corner of Section 7, Township 5 North, Range 2 West, Salt Lake Base and Meridian, U.S. Survey, Hooper City, Weber County, Utah, more particularly described as follows:
Beginning at a point on the Southerly Line of Green's Landing - Phase 1, Hooper City, Weber County, Utah, said point being 578.05 feet South 2°58'42" West along the Section Line, 298.32 feet due East and 181.66 feet due South from the Northwest Corner of said Section 7; and running thence along said Southerly Line the following six (6) courses: (1) South 89°58'53" East 190.26 feet, (2) South 0°01'07" West 34.27 feet to a point of curvature, (3) Southeastly along the arc of a 230.00 foot Radius curve to the left a distance of 75.74 feet (Central Angle equals 18°52'00" and Long Chord bears South 9°24'53" East 75.39 feet), (4) South 18°50'53" East 12.13 feet, (5) due East 280.98 feet and (6) South 85°01'50" East 362.02 feet to a fence line along the Westerly Line of the Twin Aspen Cove LLC; thence South 0°52'06" West 496.86 feet along said fence line; thence due West 184.86 feet to the East Boundary line of the Garner Subdivision, Hooper City, Weber County, Utah; thence two (2) courses along the East, and South Boundary Lines of said Garner Subdivision as follows: (1) South 0°44'20" West 174.26 feet to the North Right of way line of 4200 South Street; (2) North 89°15'40" West 316.55 feet along said Northerly Right of Way Line of 4200 South Street; thence North 215.28 feet; thence North 89°20'12" West 97.62 feet to a point on the Easterly Line of the Dennis Jay & Jolene S. Weston Property; thence along said Easterly and Northerly Lines the following two (2) courses: (1) North 0°05'41" West 76.31 feet and (2) North 89°48'54" West 148.72 feet to a point on the Easterly Line of Lot 3, Trio Subdivision, Hooper City, Weber County, Utah; thence along said Easterly and Northerly Lines the following two (2) courses: (1) North 0°50'50" East 8.02 feet and (2) North 89°15'40" West 0.61 feet; thence North 0°21'09" East 398.16 feet; thence North 89°28'14" West 92.49 feet; thence North 118.29 feet to the Southerly Line of said Green's Landing - Phase 1 and the Point of Beginning.

Contains or 10.27 Acres

Curve #	Delta	Radius	Length	Chord Direction	Chord Length
C1	18°50'53"	370.00'	121.72'	S 9°25'27" E	121.17'
C2	87°37'28"	15.00'	22.94'	N 62°39'37" W	20.77'
C3	16°28'21"	230.00'	66.13'	S 81°45'49" W	65.90'
C4	26°52'06"	15.00'	7.03'	S 76°33'57" W	6.97'
C5	74°05'02"	55.00'	71.12'	N 79°49'35" W	66.26'
C6	75°02'46"	55.00'	72.04'	N 5°15'42" W	67.00'
C7	31°23'35"	15.00'	8.22'	N 16°33'54" E	8.12'
C8	57°22'17"	55.00'	55.07'	N 29°33'15" E	52.80'
C9	135°25'35"	55.00'	130.00'	S 54°02'49" E	101.78'
C10	60°36'00"	55.00'	58.17'	S 43°57'58" W	55.50'
C11	73°24'03"	15.00'	19.22'	S 37°34'07" W	17.93'
C12	90°52'06"	20.00'	31.72'	S 44°33'57" E	28.50'
C13	15°05'30"	170.00'	44.78'	N 82°27'15" E	44.65'
C14	93°45'23"	15.00'	24.55'	N 28°01'49" E	21.90'
C15	5°54'59"	430.00'	44.40'	N 15°53'24" W	44.38'
C16	12°55'54"	430.00'	97.05'	N 6°27'57" W	96.85'

Curve #	Delta	Radius	Length	Chord Direction	Chord Length
C100	18°50'53"	400.00'	131.58'	N 9°25'27" W	130.99'
C101	18°50'53"	200.00'	65.79'	N 80°34'33" E	65.50'

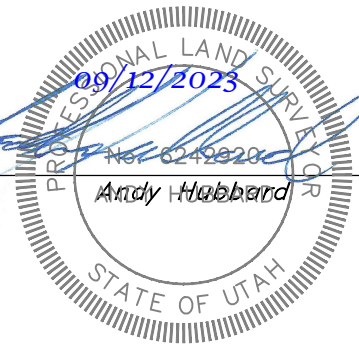


SURVEYOR'S CERTIFICATE

I, Andy Hubbard, do hereby certify that I am a Professional Land Surveyor in the State of Utah, and that I hold Licence No. 6242920 in accordance with Title 58, Chapter 22, of the Professional Engineers and Land Surveyors Licensing Act. I also certify that this plat of Westview Subdivision in Hooper City, Utah has been correctly drawn to the designated scale and is a true and correct representation of the following description of lands included in said subdivision, based on data compiled from records in the Weber County Recorder's Office, and of a survey made on the ground in accordance with Section 17-23-17. Monuments have been set as depicted on this Drawing. (See Record of Survey No. _____ filed with the Weber County Surveyors Office)

Signed this _____ day of _____, 2023.

6242920
Licence No.



NARRATIVE

This Subdivision Plat was requested by Mr. Justin Nelson of Winchester Homes for the purpose of creating Fifteen (15) Residential Lots.

A Line between monuments found in The Northwest and the West Quarter Corners of Section 7 with a bearing of South 89°31'22" East was used as the Basis of Bearings for this Plat.

Property corners were monumented as depicted on this Plat.

OWNER'S DEDICATION

We, the undersigned owners of the hereon described tract of land, hereby set apart and subdivide the same into lots, parcels and streets as shown on this plat, and name said Tract Westview Subdivision and hereby dedicate, grant and convey to Hooper City, Weber County, Utah, all those parts or portions of said tract of land designated as streets, the same to be used as public thoroughfares forever, and also dedicate to Hooper City those certain strips as easements for public utility and drainage purposes as shown hereon, the same to be used for the installation, maintenance, and operation of public utility service lines and drainage, as may be authorized by Hooper City. We also dedicate & grant to Hooper Water Improvement District all those parts or portion of said tract designated as Culinary Water Line Easement for Culinary Water purposes, the same to be used for the installation, maintenance, and operation of Culinary Water service lines as authorized and directed by Hooper City with no structures being erected within said Easement.

Signed this _____ day of _____, 2023.

Justin Nielsen - Manager

ACKNOWLEDGMENT

State of Utah
County of _____ } ss

The foregoing instrument was acknowledged before me this _____ day of _____, 2023, by Justin Nielson - Manager.

Residing At: _____

A Notary Public commissioned in Utah

Commission Number: _____

Commission Expires: _____

Print Name

HOOPER CITY ATTORNEY

Approved as to form by the Hooper City Attorney on this _____ day of _____, 2023.

Signature

HOOPER CITY ENGINEER

I hereby certify that this office has examined this plat and it is correct in accordance with information on file in this office.

Signed this _____ day of _____, 2023.

Signature

HOOPER CITY MAYOR

Presented to the Hooper City Mayor this _____ day of _____, 2023, at which time this Subdivision was Approved and Accepted

Mayor: _____

Attest: _____

HOOPER CITY WATER IMPROVEMENT DISTRICT

Approved this _____ day of _____, 2023, by the Hooper City Water Improvement District.

Signature

HOOPER IRRIGATION COMPANY

Approved this _____ day of _____, 2023, by the Hooper Irrigation Company.

Signature

NOTES:

- Utilities shall have the right to install, maintain, and operate their equipment above and below ground and all other related facilities within the public utility easements identified on this plat map as may be necessary or desirable in providing utility services within and without the lots identified herein, including the right of access to such facilities and the right to require removal of any obstructions including structures, trees and vegetation that may be placed within the P.U.E. the utility within the P.U.E.s at the lot owner's expense, or the utility may remove such structures at the lot owner's expense. At no time may any permanent structures be placed within the P.U.E. or any other obstruction which interferes with the use of the P.U.E. without the prior written approval of the utilities with facilities in the P.U.E.
- Many areas in Hooper have ground water problems due to a seasonally high (fluctuating) water table. There are also areas where soil conditions may warrant additional construction measures. Approval of this plat does not constitute representation by Hooper City that buildings at any specified elevation will solve ground water problems or that soils are suitable for construction. Solution of water or soil problems is the sole responsibility of the permit applicant and property owner.
- 10' wide Public Utility and Drainage Easements each side of property line as indicated by dashed lines or as otherwise shown.
- An excavation permit will be needed before any work is started on the lot.
- No basements (lowest floor slab lower than existing grade) will be permitted due to lack of a public land drain system in the adjacent street.
- Due to the ever changing topography of lots within a subdivision during various phases of construction followed by private lot ownership and landscaping, proper lot grading is the responsibility of the developer and future lot owner. Lots must be graded to meet the requirements of the International Building Code and in a way that will not result in a discharge of storm runoff onto adjacent private property. Hooper City will not be responsible for overseeing lot drainage compliance on private property nor will the City be liable for surface drainage disputes between private property owners.
- The proposed design for this development has been reviewed by the City for general conformance with the City Subdivision Ordinance and Public Works Standards. The proposed set of drawings shall be used for the required improvements. The developer's engineer, whose stamp is on these drawings, is responsible for the accuracy of the design and related field information. These improvements shall in no means be construed to indicate the City is responsible for design. The contractor shall be responsible for dimensions, fabrication process, techniques, coordination with other trades and utilities, and the satisfactory performance of the work.
- Lots with an -R are restricted from access along the road to the South of the Property.

WEBER

COUNTY RECORDER

ENTRY NO. _____ FILED FOR RECORD AND

RECORDED _____ IN BOOK _____ OF OFFICIAL

RECORDS, PAGE _____, RECORDED

FOR

WEBER COUNTY RECORDER

BY: _____

DEPUTY



HOOPER CITY

City Council 2024 Meeting Schedule

LOCATIONS, DATES, TIMES AND CONSIDERED ITEMS ARE SUBJECT TO CHANGE

DATE	TIME	Consideration/Significance of Day
January 4,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
January 18,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
February 1,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
February 15,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
March 7,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
March 21,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
April 4,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
April 18,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
April 25,2024	7:00 PM - General Session	Budget Work Session
May 2,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
May 16,2024	6:30 PM - Administrative Session 7:00 PM - General Session	Adopt the 2024-2025 Tetative Budget. Set a public hearing for amending the 2023-2024 budget, approving the 2024-2025 budget, and the certified tax rate.
June 6,2024	6:30 PM - Administrative Session 7:00 PM - General Session	Public Hearing and Amending the 2023-2024 budget, approving the 2024-2025 budget, and approving the certified tax rate.
June 20,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
July 4,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
July 18,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
August 1,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
August 15,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
September 5,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
September 19,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
October 3,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
October 17,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
November 7,2024	6:30 PM - Administrative Session 7:00 PM - General Session	
November 21,2024	7:00 PM - Special Meeting	
December 5,2024	6:30 PM - Administrative Session 7:00 PM - General Session	Discussion and Approval of 2025 City Council Meeting Schedule
December 19,2023	6:30 PM - Administrative Session 7:00 PM - General Session	