



Homer City Hall

491 E. Pioneer Avenue

Homer, Alaska 99603

www.cityofhomer-ak.gov

City of Homer Agenda

Port & Harbor Advisory Commission Regular Meeting

Wednesday, June 24, 2020 at 6:00 PM

City Hall Cowles Council Chambers via Zoom

Webinar ID: 954 2610 1220 Password: 556404

Dial: 346-248-7799 or 669-900-6833; (Toll Free) 888-788-0099 or 877-853-5247

CALL TO ORDER, 6:00 P.M.

AGENDA APPROVAL

PUBLIC COMMENTS UPON MATTERS ALREADY ON THE AGENDA (3 minute time limit)

RECONSIDERATION

APPROVAL OF MINUTES

A. May 27, 2020 Regular Meeting Minutes

Page 3

VISITORS / PRESENTATIONS

STAFF & COUNCIL REPORT / COMMITTEE REPORTS

A. Port & Harbor Staff Report for June 2020

Page 7

B. Homer Marine Trades Association Report

PUBLIC HEARING

PENDING BUSINESS

NEW BUSINESS

A. Budget Review & COVID-19 Budget Expense Forecasts for Summer 2020

Page 10

INFORMATIONAL MATERIALS

A. Port & Harbor Monthly Statistical Report for May 2020

Page 12

B. 2019 & 2020 Load & Launch Statistics

Page 13

C. 2020 Parking Ramp Totals & 2020 Parking Pass Totals

Page 15

D. Water/Sewer Bills Report for May 2020

Page 17

E.	Crane & Ice Report	Page 18
F.	Dock Activity Reports	Page 19
G.	PHC 2020 Meeting Calendar	Page 22
H.	Commissioner Attendance at 2020 City Council Meetings	Page 23

COMMENTS OF THE AUDIENCE (3 minute time limit)

COMMENTS OF THE CITY STAFF

COMMENTS OF THE CITY COUNCILMEMBER (if present)

COMMENTS OF THE CHAIR

COMMENTS OF THE COMMISSION

ADJOURNMENT

Next Regular Meeting is **WEDNESDAY, JULY 22, 2020 at 6:00 P.M.** All meetings scheduled to be held via Zoom Webinar in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

Session 20-05, a Regular Meeting of the Port and Harbor Advisory Commission was called to order by Chair Steve Zimmerman at 6:04 p.m. on May 27, 2020 in the Cowles Council Chambers, City Hall located at 491 E Pioneer Avenue, Homer, Alaska via Zoom webinar.

PRESENT: COMMISSIONERS ZIMMERMAN, ULMER, STOCKBURGER, CARROLL, ZEISET, AND ERICKSON

ABSENT: COMMISSIONER DONICH (EXCUSED)

STAFF: PORT DIRECTOR/HARBORMASTER HAWKINS
DEPUTY CITY CLERK KRAUSE

AGENDA APPROVAL

Chair Zimmerman requested a motion to approve the agenda.

STOCKBURGER/ZEISET MOVED TO APPROVE THE AGENDA AS WRITTEN.

There was no discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT

Motion carried.

PUBLIC COMMENTS UPON MATTERS ALREADY ON THE AGENDA

RECONSIDERATION

APPROVAL OF MINUTES

A. Regular Meeting Minutes for March 25, 2020

Chair Zimmerman requested a motion to approve the minutes.

STOCKBURGER/ZEISET MOVED TO APPROVE THE MINUTES AS PRESENTED.

There was no discussion.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

VISITORS/PRESENTATIONS

STAFF & COUNCIL REPORT/COMMITTEE REPORTS

- A. Port & Harbor Staff Report for April & May 2020
- i. Staff Report for April 2020
 - ii. Staff Report for May 2020

Port Director/Harbormaster Hawkins provided a summary of Staff Reports for April and May. He elaborated on the following items:

- Many meetings on COVID 19 with various entities
- Fully staffed currently and reduced temporary seasonal hires to limit interactions with personnel
- Exercising cautiously wearing masks where unable to keep the spatial distances
- Normal Spring activities minus the out of state visitors

Port Director/Harbormaster Hawkins responded that the North Pacific tried to sink on Easter weekend and provided an outline on what is to be done with the vessel and that he prefers to haul it out and has requested cost estimates and provided updates on the number of active COVID 19 cases in the Homer area in response to questions from the Commission.

- B. Homer Marine Trades Association

Commissioner Zeiset reported that they have not been meeting due to COVID 19 and that the Scholarship was not awarded so they will be looking for a college student and if it is not awarded they will just wait until next year.

PUBLIC HEARING

PENDING BUSINESS

NEW BUSINESS

- A. COVID 19
- 1. Memorandum from Port Director/Harbormaster re: Port & Harbor Approach to Recovery
 - i. Health Mandates 10, 17 and 18
 - ii. Signage
 - iii. Open Alaska Responsibly Plan

Port Director/Harbormaster Hawkins provided a summary review of steps being implemented in opening the harbor/Spit for the summer. He noted that with everyone wearing masks and keeping distances they haven't had the usual spring cold bug.

- 2. Memorandum from Port Director/Harbormaster re: COVID 19 Budget Expense forecast for Summer 2020

Port Director/Harbormaster Hawkins explained that the future expected expenses were requested for a 90 day period and he did not think that there was going to be any overtime due to the response to

COVID 19. He noted that for the Load & Launch Ramp the activity seems comparable; Halibut offloads are slow with prices low, he believes that with the restaurants being closed hit the fresh markets pretty hard; ice sales are still down fish dock not terribly busy; long-liners arrived from Seattle.

INFORMATIONAL MATERIALS

- A. Port & Harbor Monthly Statistical Reports for March & April 2020
- B. Water/Sewer Bills Report for March & April 2020
- C. Crane & Ice Reports
- D. Dock Activity Reports
- E. Resolution 20-026 Requesting Reinstating Federal Funding for the Natural Estuarine Research Reserve System
- F. Resolution 20-043, Icicle Seafoods, Inc. Lease Reassignment to Ocean Beauty Icicle, LLC
- G. Resolution 20-047(A), Supporting an Adjustment to the 2020 Halibut Charter Fleet Regulations in response to the COVID-19 Mandates.
- H. Commission 2020 Meeting Calendar
- I. 2020 Commissioner Attendance at City Council Meetings

Port Director/Harbormaster Hawkins provided some information and process on Mandate 17 was created by a joint effort of local fisherman.

COMMENTS OF THE AUDIENCE

COMMENTS OF THE CITY STAFF

Port Director/Harbormaster Hawkins thanked everyone for attending and figured it was a good idea to have the Commission meet in this manner since they were unsure how long not meeting in person was going to last. He requested everyone to keep Commissioner Donich and his family in their thoughts. Mr. Hawkins stated he was glad this did not take up too much of the Commissioner's time.

Deputy City Clerk Krause provided more input on how efficient meeting via Zoom makes the work of Council and Commissions. How the Clerk's office is working through the COVID event and while it normally takes two staff persons to operate one to perform Clerk's duties and the other to perform the technical side. She responded to the Chair's question on cost to the city and attendance by the public at the meetings, noting the ability of the staff to control the processes.

COMMENTS OF THE CITY COUNCILMEMBER

COMMENTS OF THE CHAIR

Chair Zimmerman thanked everyone for attending and stays well through all this.

COMMENTS OF THE COMMISSION

Commissioner Stockburger appreciated all the work that the Harbormaster and his staff has been doing.

Commissioner Ulmer commented that when she saw the packet and Bryan's reports with meeting after meeting she gave kudos to the Harbormaster.

Commissioner Zeiset appreciated meeting by Zoom, he never did this and his kids helped set him up.

Commissioner Erickson after some technical issues thanked everyone and appreciated the educational aspects of meeting this way. Reminded him of the song, "Teach your parents well" glad to see everyone.

Commissioner Carroll appreciated the information on the efforts from the fisherman with the mandates and it appears that the processors set up fleet programs that the guys can step right into. He asked what would trigger the next phase from the State. Mr. Carroll then commented on the visitors to Valdez and Homer.

Port Director/Harbormaster responded to Commissioner Carroll directing the Commission to page 55 of the packet which was the State's Reopening Plan and the City is currently at Level 2 and whereas the State is moving into Level 3 & 4. The trigger is the caseload. During the recent holiday weekend he did not observe much social distancing and masks. Mr. Hawkins provided comment that Valdez was asking questions of everyone regarding where they have traveled etc. He did not know how successful Valdez was in doing that.

Chair Zimmerman clarified that the meetings will begin at 6:00 p.m. through August in response to a question from Commissioner Zeiset.

ADJOURNMENT

There being no further business to come before the Commission the meeting adjourned at 6:58 p.m. The next regular meeting is June 24, 2020 at 6:00 p.m. at City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska via Zoom webinar.

RENEE KRAUSE, MMC, DEPUTY CITY CLERK

Approved: _____



JUNE 2020 PORT & HARBOR STAFF REPORT

1. Administration

Staff met with:

- Emergency Operations Center City staff and partnering agencies (videoconference)- Re: COVID 19 planning and response
- Marvin Yoder, City Manager & Dept. Heads (teleconference)- Re: Dept. head meeting
- KBBI (teleconference)- Re: interview on port activities and COVID 19 planning and response
- Bruce Lambert (MARAD)(teleconference) – Re: Alaska maritime resiliency stakeholder discussion- COVID 19
- Applicants for the Maintenance Tech position & Aaron Glidden, Port Maintenance Supervisor- Conduction of the interview process and hiring selection for the open Maintenance Tech position to replace retiring staff
- Matthew Dura, R&M, Carey Meyer, Public Works, and Aaron Glidden, Port Maintenance Supervisor (video conference) - Re: The Barge Mooring and Haul-out 95% cost estimate review
- HQ Gateway Offices Director (MARAD), Admiral Mark Buzby (teleconference) – Re: Marine transportation and marine industry, trends, impacts and new developments
- Lorne Carroll, Health and Social Services (HSS) (teleconference) - Re: Tustumena Crew Quarantine
- James R. Stone, ACS – Re: Utility Easement encroachment issue.
- Captain Faris, Tiglax- Re: shore power access for the ship
- Tabor Ashmond- Regarding leased land on the Homer Spit
- Ronald McPherson, HDR (teleconference) – Re: Homer Port Expansion project

2. Operations

Just as the onslaught of COVID-19 took us by surprise, nobody could have predicted the volume of in-state tourism and recreation that culminated on the Homer Spit over the past three weekends. Seasonal commerce appeared to be in full swing as campgrounds, parking lots, and boardwalk businesses filled to capacity, and small boat harbor occupancy surpassed 800 boats moored in the harbor. Operations staff focused efforts to manage congestion, consolidating vessels in transient moorage locations, managing traffic at the L&L ramp, and maintaining access and egress lanes in the parking lots surrounding the harbor. The large vessel haul-out facility land has been cleared for its seasonal reassignment as summer camping.

Beginning in May and continuing into June, the mobilization of the commercial salmon fishing fleet packed the harbor and brought the arrival of many out-of-state crew members seeking employment. This activity, combined with the heavy volume of in-state tourism and recreation on the Homer Spit puts the port & harbor at a heightened risk of the spread of COVID-19. Operations staff

assisted in the following measures taken to promote public awareness and reduce the spread of COVID-19: the posting of health & safety mandates at all access points leading into the port & harbor, providing parking and adequate space for South Peninsula Hospital to establish a COVID-19 testing facility located at the boathouse pavilion, public fish cleaning tables modified in compliance with social distancing recommendations, quarantined vessels/crew have been required to fly the Lima flag, continued workplace sanitization of all common and shared surfaces, and the wearing of facemasks while inside any enclosed environment in proximity to other individuals.

Landings at the Pioneer Dock and Deep Water Dock included the following vessels: Bob Franco, Pacific Wolf & DBL55, Sovereign, Tiglax, Perseverance, Tempo Sea, Wolstadt, Norseman II, Endeavor, and Tustumena.

The barge ramp has experienced heavy activity from large and small commercial operators as well as a fleet of privately owned landing crafts. Operations staff has worked closely with administration for public awareness regarding applicable tariff rules and associated fee for use.

Daily fee-pay parking in the lots of ramps 1-4 commenced on Friday, May 19th.

The following notable events occurred over the past month:

- On 5/18, a graveyard shift harbor officer implemented emergency dewatering pumps aboard a sinking 24' pleasure craft.
- On 5/27, a harbor officer responded to a flooding 20' recreational vessel, initiated dewatering, and towed the vessel to the L&L ramp for removal.
- On 5/31, operations staff and Fish Dock staff locked-out a harbor crane after its controls were reported to be malfunctioning.
- On 6/1, a graveyard shift harbor officer implemented emergency dewatering pumps aboard a sinking 30' pleasure craft.
- On 6/1, harbor officers responded to a fuel spill in the middle of a raft of commercial fishing vessels.
- On 6/3, a 54' commercial fishing vessel reported a small electrical fire in its shore tie and distribution panel.
- On 6/8, the deputy harbormaster responded to a vessel accident involving a collision between two 30' recreational vessels.
- On 6/9, a graveyard shift harbor officer assisted HPD to investigate an assault that occurred on E float.
- On 6/11, a black bear was reported to be hiding under the Oyster co-op building. HPD and ADF&G tranquilized the bear and removed it from the Homer Spit.
- On 6/15, a 50' charter vessel reported a small electrical fire in its shore tie, power pedestal, and distribution panel.

3. Ice Plant

Budget constraints was the key operating principle at the Ice Plant during the last month. Like many businesses in America, our revenues are down this spring, so we've tightened our belts as much as

possible. This effort includes a review of old Log books and last year's energy audit in case changes to Standard Operating Procedures can reduce energy costs. As one example, we're only using two ice machines at a time (whenever possible) in order to keep our Head Pressures down so the compressors don't have to work so hard.

In other news, we:

- Welcomed Jed back for another summer as seasonal help.
- Extended weekday hours to midnight earlier than usual.
- Assisted ATS with annual card reader system maintenance.
- Troubleshoot "ghosting" problem on Crane 5—loose wire.
- Attempted to troubleshoot "ghosting" problem on Crane 8—but it would never act up when we had a meter handy. (Once we replaced the joysticks, however, the complaints stopped.)

4. Port Maintenance

Port Maintenance has been busy busy busy with:

- Interviewing and selecting a new Port Maintenance Tech
- Working with Park Maintenance to establish camping areas
- Installing summer road signage
- Trouble shooting Patrol Skiff issues
- Getting fire hose tested up at HVFD
- Meeting with Homer Volunteer Fire Dept. for an overview of Harbor fire response equipment
- Refurbishing a Deep Water Dock inside berth fender
- Trouble shooting multiple electrical issues around the harbor
- Participating in a Pacific Coast Congress board meeting
- Processing large quantities of used oil, filters, and rags
- Working with the ferry Tustumena on shore power inquiries
- Patching pot holes
- Performing maintenance on the Hickory's camel fenders



Memorandum

TO: PORT AND HARBOR ADVISORY COMMISSION

FROM: BRYAN HAWKINS, PORT DIRECTOR/HARBORMASTER

DATE: JUNE 17, 2020

SUBJECT: BUDGET REVIEW- 2020 COVID-19 BUDGET EXPENSE FORECASTS FOR SUMMER

Article V, Section 3 for the Port and Harbor Advisory Commission Bylaws states:

June of each year shall be designated as Budget month; the budget shall be reviewed at the regular meeting in June to assist the Port Director/harbormaster in preparation and presentation of budget requests to City Council.

Because the City has moved to a budget review that occurs every two years, there are currently no budget requests to review. The next budget to be submitted to City Council will be in 2021. However, listed below is an overview on expected COVID -19 expenses and a general overview on where we stand today. I've included our 2019 to 2020 budget to actuals for March, April, and May for reference. Although it's still much too early, and this is not nearly enough data to prove a point one way or the other, the three month comparison shows that we are so far able to be reserved in our spending and that revenues are tracking along about the same as last year. As we look forward toward the future and forecasts for unbudgeted expenses related to the Covid-19 response we are considering the following:

Anticipated COVID-19 costs

Physical infrastructure- One unbudgeted expense that I see coming up is a cost for preventative/protective modifications to our customer service counter in the lobby of the harbormasters office. I see re-opening the lobby for customer service included in our future next steps for our ongoing phased reopening plan and, while the timeline on that is unknown, I want to get a jump on making these important changes soon in order to be prepared. In order to meet the needs of social distancing we will be installing a full length clear screen as a physical barrier and widening the counter so that both the customer and the staff have space to work. I have asked the company who built the counter for us in 2015 to give me a quote for making the improvement but at this time I do not have an estimated cost. I do however see this cost as being a direct Covid-19 response cost that should be reimbursable.

Employee/Overtime- To date, the Port and Harbor hasn't had to log a lot of Overtime hours to this emergency. Most of the employees are marking down a half hour or an hour to Covid-19 as regular time for cleaning or other

purposes during their normal workday. My level of response has been mostly during regular working hours, not as overtime, and unless there is an outbreak that requires more participation from the port and harbor employees, I do not see overtime being a significant budget issue to the Enterprise.

Also, a factor in our forecasted employee costs is that in a normal year we bring on 9 seasonal staff for the summer season. However, this year in an effort to minimize costs, achieve social distancing, and greater employee safety, we have decided to reduce our seasonal staff to a total of 4. From a budgeting standpoint this decision will help us to cover any of the unbudgeted Covid-19 response overtime expenses and I don't anticipate the need to make any adjustments to our overtime budget at this time.

<u>Revenues</u>		Budget to Actual YTD	<u>Expenditures</u>		Budget to Actual YTD
March, 2019		12%	March, 2019		41%
March, 2020		15%	March, 2020		13%
April, 2019		18%	April, 2019		46%
April, 2020		20%	April, 2020		16%
May, 2019		25%	May, 2019		53%
May, 2020		28%	May, 2020		52%

RECOMMENDATION

Informational. For discussion.

Port & Harbor Monthly Statistical & Performance Report

For the Month of: **May 2020**

Moorage Sales

	<u>2020</u>	<u>2019</u>
Daily Transient	279	238
Monthly Transient	221	213
Semi-Annual Transient	22	17
Annual Transient	4	7
Annual Reserved	16	0

Grid Usage

1 Unit = 1 Grid Tide Use	<u>2020</u>	<u>2019</u>
Wood Grid	26	26
Steel Grid	9	18

Services & Incidents

	<u>2020</u>	<u>2019</u>
Vessels Towed	1	6
Vessels Moved	51	33
Vessels Pumped	4	1
Vessels Sunk	0	1
Vessel Accidents	0	2
Vessel Impounds	0	0
Equipment Impounds	`	8
Vehicle Impounds	0	0
Property Damage	0	0
Pollution Incident	1	1
Fires Reported/Assists	0	0
EMT Assists	1	3
Police Assists	0	2
Public Assists	21	13
Thefts Reported	0	0

Parking Passes

	<u>2020</u>	<u>2019</u>
Long-term Pass	40	56
Monthly Long-term Pass	1	7
Seasonal Pass	7	7

Crane Hours

<u>2020</u>	<u>2019</u>
155.8	146.3

Stall Wait List

No. on list at Month's End	<u>2020</u>	<u>2019</u>
20' Stall	1	3
24' Stall	46	44
32' Stall	115	92
32'A Stall	3	N/A
40' Stall	46	42
50' Stall	28	23
60' Stall	4	5
75' Stall	3	5
Total:	246	214

Docking & Beach/Barge Use

1 Unit = 1 or 1/2 Day Use	<u>2020</u>	<u>2019</u>
Deep Water Dock	4	16
Pioneer Dock	4	6
Beach Landings	3	10
Barge Ramp	121*	19

* Barge ramp tracking of vessels under 50 ft implemented Jan 1.

Marine Repair Facility

	<u>2020</u>	<u>2019</u>
Vessels Hauled-Out	1	0
Year to Date Total	1	4

Wharfage (in short tons)

In Tons, Converted from Lb./Gal.	<u>2020</u>	<u>2019</u>
Seafood	47	198
Cargo/Other	2884*	1474
Fuel	23,733	54,746

*Wharfage higher than normal due to recycled scrap metal load out

Ice Sales

	<u>2020</u>	<u>2019</u>
For the Month of May	181	132
Year to Date Total	224	395

Difference between

<u>2019 YTD and 2020 YTD:</u>	171 less
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2019 Load and Launch

6/18/2020

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Season Pass Office	2	4	31	39	49	29	18	3					176
Season Pass Booth			0	14	58	63	20	1	0				156
Total Season Passes	2	4	31	53	107	92	38	4	0	0	0		332
Single Launch Office				6	9	8	5	2		1			31
Single Launch Booth				56	501	1,178	1,757	762	146	0			4,400
Single Launch Paystation				248	296	509	821	436	215	97			2,622
Total Launches	0	0	0	310	806	1,695	2,583	1,200	361	98	0	0	7,053
Est. Season Passes x 120.54	241.08	482.16	3,736.74	6,388.62	12,897.78	11,089.68	4,580.52	482.16	0.00	0.00	0.00	120.54	\$40,019.28
Est. Pass Parking x 64.90	129.80	259.60	2,011.90	3,439.70	6,944.30	5,970.80	2,466.20	259.60	0.00	0.00	0.00	64.90	\$21,546.80
Est. Single Launch x 12.05	0.00	0.00	0.00	3,736.74	9,715.52	20,431.53	31,135.48	14,464.80	4,351.49	1,181.29	0.00	0.00	\$85,016.86
Est. Single Parking X 6.49	0.00	0.00	0.00	2,011.90	5,230.94	11,000.55	16,763.67	7,788.00	2,342.89	636.02	0.00	0.00	\$45,773.97
Revenue w/o tax L&L	241.08	482.16	3,736.74	10,125.36	22,613.30	31,521.21	35,716.00	14,946.96	4,351.49	1,181.29	0.00	120.54	\$125,036.14
Revenue w/o tax Parking	129.80	259.60	2,011.90	5,451.60	12,175.24	16,971.35	19,229.87	8,047.60	2,342.89	636.02	0.00	64.90	\$67,320.77
Total Revenue w/o tax	370.88	741.76	5,748.64	15,576.96	34,788.54	48,492.56	54,945.87	22,994.56	6,694.38	1,817.31	0.00	185.44	\$192,356.91

* 2019 Sales tax increase from 7.5% to 7.85% while rates/fees remained the same

2020 Load and Launch

6/18/2020

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Season Pass Office	3	4	12	76	92								187
Season Pass Booth				0	0								0
Total Season Passes	3	4	12	76	92	0	0	0	0	0	0	0	187
Single Launch Office				1	7								8
Single Launch Booth				0	0								0
Single Launch Paystation				343	1,401								1,744
Total Launches	0	0	0	344	1,408	0	0	0	0	0	0	0	1,752
Est. Season Passes x 120.54	361.62	482.16	1,446.48	9,161.04	11,089.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$22,540.98
Est. Pass Parking x 64.90	194.70	259.60	778.80	4,932.40	5,970.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$12,136.30
Est. Single Launch x 12.05	0.00	0.00	0.00	4,146.58	16,972.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$21,118.61
Est. Single Parking X 6.49	0.00	0.00	0.00	2,232.56	9,137.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$11,370.48
Revenue w/o tax L&L	361.62	482.16	1,446.48	13,307.62	28,061.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$43,659.59
Revenue w/o tax Parking	194.70	259.60	778.80	7,164.96	15,108.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$23,506.78
Total Revenue w/o tax	556.32	741.76	2,225.28	20,472.58	43,170.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$67,166.37

2020 Ramp 1 - 4 Parking Revenue

Marina Account #17770

Memorial Day to Labor Day					Past Year Comparison														
May	Ramp 1	Ramp 2	Ramp 3	Ramp 4	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
	213.26	\$431.15	\$509.97	\$46.36	\$1,200.74	\$1,535.84	\$1,255.50	\$1,046.25	\$599.85	\$1,478.99	\$654.87	\$745.25	\$710.68	\$683.72	\$590.00	\$362.78	\$359.95	\$560.54	\$155.54
No. of Sales:	46	93	110	5	254	331	270	225	129	237	132	144	136	130					
June					\$0.00	\$7,131.68	\$6,268.20	\$5,593.95	\$4,849.95	\$4,466.29	\$4,007.70	\$3,479.72	\$3,587.02	\$3,114.86	\$3,394.00	\$2,784.09	\$3,250.56	\$3,853.54	\$4,027.06
No. of Sales:					0	1,537	1,348	1,203	1,043	800	789	698	694	613					
					\$1,200.74	\$8,667.52	\$7,523.70	\$6,640.20	\$5,449.80	\$5,945.28	\$4,662.57	\$4,224.97	\$4,297.70	\$3,798.58					
July					\$0.00	\$10,982.88	\$10,629.90	\$9,048.90	\$8,579.25	\$8,414.81	\$8,643.86	\$6,368.68	\$6,268.65	\$8,041.97	\$7,783.75	\$5,891.39	\$6,185.02	\$7,324.48	\$7,893.35
No. of Sales:					0	2,367	2,286	1,946	1,845	1,545	1,655	1,253	1,230	1,575					
					\$1,200.74	\$19,650.40	\$18,153.60	\$15,689.10	\$14,029.05	\$14,360.09	\$13,306.43	\$10,593.65	\$10,566.35	\$11,840.55					
August					\$0.00	\$8,129.28	\$6,400.01	\$5,910.15	\$6,198.45	\$5,613.61	\$6,325.25	\$4,018.83	\$3,696.34	\$3,993.71	\$4,643.00	\$3,939.28	\$3,921.73	\$4,001.81	\$4,849.64
No. of Sales:					0	1,752	1,376	1,271	1,333	1,062	1,133	816	730	795					
					\$1,200.74	\$27,779.68	\$24,553.61	\$21,599.25	\$20,227.50	\$19,973.70	\$19,631.68	\$14,612.48	\$14,262.69						
September					\$0.00	\$250.56	\$753.49	\$702.15	\$855.60	\$812.60	\$144.19	\$123.71	\$203.72	\$374.65	\$395.00	\$449.28	\$421.38	\$538.02	\$521.10
No. of Sales:					0	54	162	151	184	144	28	25	44	74					
					Year Total	\$28,030.24	\$25,307.10	\$22,301.40	\$21,083.10	\$20,786.30	\$19,775.87	\$14,736.19	\$14,466.41	\$16,208.91	\$16,805.75	\$10,642.73	\$14,138.64	\$16,278.39	\$17,446.69
					Sales Total	6,041	5,442	4,796	4,534	2015-2016 xx% inc.	2014-2015 5% inc.	2013-2014 26% inc.	2012-2013 2% inc.	2011-2012 11% dec.	2010-2011 4% dec.	2009-2010 20% inc.	2008-2009 5% dec.	2007-2008 13% dec.	2006-2007 10%

* Sales tax increase to 7.0785% from 7.075% - daily parking rate stayed the same

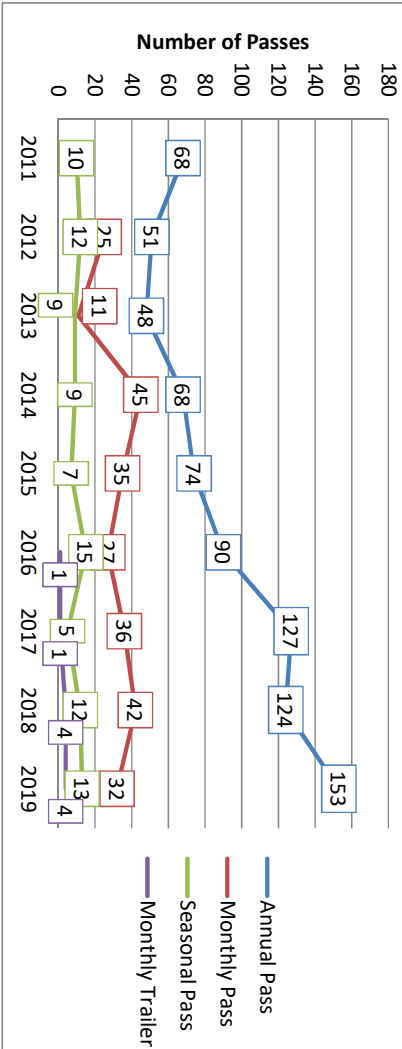
2020 Parking Pass Revenues

Marina Account #17770

	Vehicle Pass Revenue	Trailer Pass Revenue	Reg Long Term	RSV/TA Long Term	Monthly Less Than 20'L	Monthly Over 20'L	Weekly Long Term	Seasonal Pass	1 Hour Max Business Pass	Monthly Trailer	Month Total
January	\$1,751.15		8	3							11
February	\$921.65		5								5
March	\$1,972.36		8	4	2						14
April	\$3,815.67		17	6	2						25
May	\$8,036.83		29	11	1		2	7			50
June	\$0.00										0
July	\$0.00										0
August	\$0.00										0
September	\$0.00										0
October	\$0.00										0
November	\$0.00										0
December	\$0.00										0
2020 Total	\$16,497.66	\$0.00	67	24	5	0	2	7	0	0	105
2019 Total	\$28,628.08	\$651.00	98	55	31	1	32	11	2	4	234
2018 Total	\$5,435.23	\$700.00	85	39	42	0	N/A	10	2	4	182
2017 Total	\$23,019.12	\$70.00	82	45	36	0	N/A	5	N/A	1	169
2016 Total	\$18,968.12	\$140.00	56	34	27	0	N/A	15		1	133
2015 Total	\$15,256.04	n/a	48	26	35	0	N/A	7		n/a	116
2014 Total	\$15,804.91	n/a	47	21	39	6		9		n/a	122
2013 Total	\$10,358.26	n/a	33	15	10	1		9		n/a	68
2012 Total	\$10,511.70	n/a	32	19	25	0		12		n/a	88
2011 Total	\$12,372.16	n/a	40	28	n/a	n/a		10		n/a	78

* Weekly Pass offered starting 6/15/19

2011 - 2019 Parking Pass Comparison



Port & Harbor Water/Sewer Bills									
Service Period: May, 2020					Meter Reading Period:5/12/20				
Meter Address - Location	Acct. #	Meter ID	Service/ Customer Charge	Water Charges	Sewer Charges	Total Charges	Previous Reading	Current Reading	Total Usage (gal)
810 FISH DOCK ROAD - Fish Grinder	1.0277.01	84810129	\$13.00	\$26.40	\$0.00	\$39.40	955,900	957,900	2,000
4244 HOMER SPIT RD - SBH & Ramp 2	1.0290.02	84872363	\$13.00	\$528.00	\$0.00	\$541.00	1,957,000	1,997,000	40,000
4166X HOMER SPIT RD - SBH & Ramp 4	1.0345.01	70291488	\$13.00	\$81.84	\$0.00	\$94.84	25,428,000	25,434,200	6,200
4166 HOMER SPIT RD- SBH Restrooms	1.0346.01	38424734	\$13.00	\$95.04	\$161.28	\$269.32	543,600	550,600	7,200
4171 FREIGHT DOCK RD - SBH & Ramp 6	1.0361.01	71145966	\$13.00	\$2.64	\$0.00	\$15.64	3,159,000	3,159,200	200
4690C HOMER SPIT RD - Pioneer Dock	1.0262.01	70315360	\$13.00	\$143.88	\$0.00	\$156.88	4,023,300	4,034,200	10,900
4690A HOMER SPIT RD - Pioneer Dock	1.0261.01	70315362	\$13.00	\$141.24	\$0.00	\$154.24	955,900	966,600	10,700
4666 FREIGHT DOCK RD - Deep Water Dock	1.0357.01	70564043	\$13.00	\$781.44	\$0.00	\$794.44	11,413,700	11,472,900	59,200
4448 HOMER SPIT RD - Steel Grid	1.0230.01	80394966	\$6.50	\$0.00	\$0.00	\$6.50	-	-	-
795 FISH DOCK ROAD - Fish Dock/Ice Plant	1.0180.01	70291512	\$13.00	\$1,102.20	\$20.16	\$1,135.36	871,505,600	871,590,000	84,400
4147 FREIGHT DOCK RD - SBH & Ramp 6 Restroom	1.4550.01	70315668	\$13.00	\$75.24	\$127.68	\$215.92	338,300	344,000	5,700
4147X FREIGHT DOCK RD - Ramp 6 Fish Cleaning	1.0457.01	80856895	\$13.00	\$1.32	\$0.00	\$14.32	532,600	532,700	100
4001 FREIGHT DOCK RD - L&L Ramp Restrooms	10.4550.01	70364713	\$13.00	\$97.68	\$165.76	\$276.44	315,500	322,900	7,400
4667 HOMER SPIT RD L - Port Maintenance	1.0109.01	70257255	\$13.00	\$23.76	\$40.32	\$77.08	87,300	89,100	1,800
4667 HOMER SPIT RD - Bldg Near Water Tank	1.0100.02	70315820	\$6.50	\$0.00	\$0.00	\$6.50	320,400	320,400	-
4667 FREIGHT DOCK RD - DWD Restroom	1.0495.01	84920900	\$13.00	\$0.00	\$0.00	\$13.00	113,100	113,100	-
4311 FREIGHT DOCK RD - Port & Harbor Office	5.1020.01	83912984	\$13.00	\$26.40	\$29.00	\$68.40	49,500	51,500	2,000
4000 HOMER SPIT RD - Ramp 5 Restroom	5.1250.01	86083228	\$13.00	\$0.00	\$0.00	\$13.00	418,500	418,500	-
4425 FREIGHT DOCK RD - Sys 5 & Ramp 8	5.1050.01	86094861	\$13.00	\$671.88	\$0.00	\$684.88	1,391,300	1,442,200	50,900
Overall Charges:						\$4,577.16	Overall Water Usage:		288,700

Water/Sewer Monthly Comparison CY 2016 to Current										
	2016		2017		2018		2019		2020	
January	\$1,216.22	68,800	\$2,142.85	122,300	\$1,458.89	83,400	\$1,485.10	79,100	\$3,419.82	217,800
February	\$1,891.14	122,500	\$1,287.76	59,600	\$2,500.97	144,800	\$1,458.19	74,100	\$2,308.87	140,600
March	\$2,341.13	162,300	\$4,076.62	292,100	\$2,271.05	138,300	\$1,809.53	96,700	\$1,715.03	97,800
April	\$3,532.78	256,700	\$1,726.84	113,100	\$2,766.11	272,300	\$4,105.23	206,800	\$4,032.71	245,300
May	\$9,770.89	709,300	\$7,807.49	413,000	\$3,951.58	304,600	\$7,349.43	450,700	\$4,577.16	288,700
June	\$21,628.74	1,800,700	\$14,594.69	1,282,900	\$16,995.43	1,349,200	\$11,917.20	756,800		
July	\$19,490.97	1,583,400	\$15,450.93	1,152,500	\$18,540.31	1,391,400	\$15,669.89	973,600		
August	\$22,468.25	2,189,100	\$12,947.70	1,060,600	\$19,055.83	1,449,800	\$23,879.39	1,553,500		
September	\$19,710.24	1,651,300	\$11,419.68	968,000	\$16,345.46	1,328,800	\$22,850.15	1,425,100		
October	\$8,887.32	708,200	\$8,631.96	591,490	\$8,965.86	728,200	\$16,025.77	744,900		
November	\$2,582.53	167,600	\$1,852.34	176,000	\$2,967.17	195,100	\$7,391.65	338,900		
December	\$1,154.76	44,900	\$1,053.70	68,600	\$1,294.53	69,100	\$2,691.44	170,800		
YTD Total	\$114,674.97	9,464,800	\$82,992.56	6,300,190	\$97,117.17	7,455,000	\$116,632.97	6,871,000	\$16,053.59	990,200

2020 Ice & Crane Report						
Date To	Crane Weekly	Crane Month	YTD Crane	Ice Weekly	Ice Month	YTD Ice
1/5/2020	2.3			shut down for maintenance		
1/12/2020	2.1			shut down for maintenance		
1/19/2020	2.2			shut down for maintenance		
1/26/2020	1.1			shut down for maintenance		
Jan Total		7.7	7.7		0	0
2/2/2020	2			shut down for maintenance		
2/9/2020	16.1			shut down for maintenance		
2/16/2020	10.4			shut down for maintenance		
2/23/2020	11.2			shut down for maintenance		
Feb Total		39.7	47.4		0	0
3/2/2020	18			shut down for maintenance		
3/9/2020	8.2			0		
3/16/2020	10.5			6		
3/23/2020	14.3			11		
3/30/2020	8.9			11		
Mar Total		59.9	107.3		28	28
4/6/2020	18.3			2		
4/13/2020	11.6			4		
4/20/2020	7.3			0		
4/27/2020	15.1			9		
Apr Total		52.3	159.6		15	43
5/4/2020	30.9			35		
5/11/2020	32.8			52		
5/18/2020	35.8			50		
5/25/2020	56.3			44		
May Total		155.8	315.4		181	224
6/1/2020	46.4			50		
6/8/2020	62			50		
6/15/2020	56.8			46		
6/22/2020						
6/29/2020						
Jun Total		165.2	480.6		146	370
7/6/2020						
7/13/2020						
7/20/2020						
7/27/2020						
Jul Total		0	480.6		0	370
8/3/2020						
8/10/2020						
8/17/2020						
8/24/2020						
8/31/2020						
Aug Total		0	480.6		0	370
9/7/2020						
9/14/2020						
9/21/2020						
9/28/2020						
Sep Total		0	480.6		0	370
10/5/2020						
10/12/2020						
10/19/2020						
10/26/2020						
Oct Total		0	480.6		0	370
11/2/2020						
11/9/2020						
11/16/2020						
11/23/2020						
11/30/2020				shut down for maintenance		
Nov Total		0	480.6		0	370
12/7/2020				shut down for maintenance		
12/14/2020				shut down for maintenance		
12/21/2020				shut down for maintenance		
12/31/2020				shut down for maintenance		
Dec Total		0	480.6			

Deep Water Dock 2020

Date	Vessel	LOA	Times	Billed	\$ Dock	Srv Chg
1/4	Endeavor	181	1210/1420	Cispri	506.00	52.00
1/9	Tufty	606	1100/	AK Maritime	2,957.00	52.00
1/9	Stellar Wind	79	1120/	Cook Inlet Tug	338.00	52.00
1/9	Bering Wind	73	1120/	Cook Inlet Tug	338.00	52.00
1/10	Tufty	606		AK Maritime	2,957.00	
1/10	Stellar Wind	79	/0655	Cook Inlet Tug	338.00	
1/10	Bering Wind	73	/0655	Cook Inlet Tug	338.00	
1/11	Tufty	606		AK Maritime	2,957.00	
1/12	Tufty	606		AK Maritime	2,957.00	
1/13	Tufty	606		AK Maritime	2,957.00	
1/14	Tufty	606		AK Maritime	2,957.00	
1/15	Tufty	606		AK Maritime	2,957.00	
1/16	Tufty	606		AK Maritime	2,957.00	
1/17	Tufty	606		AK Maritime	2,957.00	
1/18	Tufty	606		AK Maritime	2,957.00	
1/19	Tufty	606		AK Maritime	2,957.00	
1/20	Tufty	606		AK Maritime	2,957.00	
1/21	Tufty	606		AK Maritime	2,957.00	
1/22	Tufty	606		AK Maritime	2,957.00	
1/23	Tufty	606	/0730	AK Maritime	2,957.00	
1/27	Perseverance	207	0015/2140	Cispri	788.00	52.00
2/24	Perseverance	207	0800/1343	Cispri	788.00	52.00
2/27	Perseverance	207	0840/1300	Cispri	788.00	52.00
3/2	Perseverance	207	1020/1145	Cispri	788.00	52.00
4/3	Endeavor	181	0800/1446	Cispri	506.00	52.00
4/19	Island Explorer & Seatac 300	300	0645/	AK Scrap	788.00	\$52.00
4/20	Island Explorer & Seatac 300	300	/2030	AK Scrap	788.00	
4/30	Endeavor	181	0800/2135	Cispri	\$506.00	\$52.00
5/9	Shamrock	70	1934/2237	American Mar	338.00	\$52.00
5/23	Norseman II	115	1410/1530	Support Vess	\$506.00	\$52.00
5/26	Sovereign	180	1030/1436	Ocean marine	\$506.00	\$52.00
06/18/20				Year to Date Totals:	\$53,303.00	\$728.00

Pioneer Dock 2020

Date	Vessel	LOA	Times	Billed	\$ Dock	Srv Chg
1/4	Pacific Wolf&55	395	0755/1505	Kirby Offshore	1,206.00	52.00
1/14	Pacific Wolf&55	395	1330/1630	Kirby Offshore	1,206.00	52.00
1/15	Endeavor	181	0900/2110	Cispri	506.00	52.00
1/23	Perseance	207	1000/1555	Cispri	788.00	52.00
1/24	Pacific Wolf&55	395	0805/	Kirby Offshore	1,206.00	52.00
1/25	Pacific Wolf&55	395	/1740	Kirby Offshore	1,206.00	
1/26	Pacific Wolf&55	395	1400/1600	Kirby Offshore	1,206.00	52.00
1/29	Perseance	207	1100/	Cispri	788.00	52.00
1/30	Bob Franco	120	1230/1542	Olympic	506.00	\$52.00
2/1	Pacific Wolf & DBL 55	395	2000/2245	Kirby Offshore	1,206.00	52.00
2/9	Pacific Wolf & DBL 55	395	1115/	Kirby Offshore	1,206.00	52.00
2/10	Pacific Wolf & DBL 55	395	/1935	Kirby Offshore	1,206.00	
2/18	Pacific Wolf & DBL 55	395	0830/1230	Kirby Offshore	1,206.00	52.00
2/22	Pacific Wolf & DBL 55	395	0815/2045	Kirby Offshore	1206.00	52.00
2/29	Bob Franco	120	1435/1830	Olympic	506.00	52.00
3/29	Pacific Wolf & DBL 55	395	2120/	Kirby Offshore	1,206.00	52.00
3/30	Pacific Wolf & DBL 55	395	/1045	Kirby Offshore	1,206.00	
4/9	Perseance	207	0900/1632	Cispri	788.00	52.00
4/11	Pacific Wolf & DBL55	395	0615/	Kirby Offshore	1,206.00	52.00
4/20	Bob Franco	120	0825/	Olympic tug	506.00	52.00
4/21	Bob Franco	120	/2015	Olympic tug	506.00	
4/23	Pacific Wolf & DBL55	395	0001/	Kirby Offshore	1206.00	52.00
4/24	Pacific Wolf & DBL55	395	/1630	Kirby Offshore	1,206.00	
5/2	Endeavor	181	1000/1230	Cispri	506.00	52.00
5/7	Pacific Wolf & DBL 55	395	0345/1635	Kirby Offshore	1,206.00	52.00
5/18	Pacific Wolf & DBL 55	395	0800/1400	Kirby Offshore	1,206.00	52.00
5/29	Pacific Wolf & DBL 55	395	0745/1825	Kirby Offshore	1,206.00	52.00
5/30	Tustumena					
06/18/20				Year to Date Totals:	\$27,108.00	\$1,144.00

Ferry Landings 2020

	Pioneer Dock	Deep Water Dock
January	6	0
February	0	0
March	0	0
April	0	0
May	1	0
June		0
July		0
August		0
September		
October		
November		
December		

Pioneer Dock - 2020 Water Usage							Deep Water Dock - 2020 Water Usage						
Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee	Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee
1/4	Pacific Wolf	943,040	945,973	2,933	\$ 194.05	\$ 102.00	1/4	Endeavor	11,308,450	11,314,000	5,550	\$ 215.40	\$ 102.00
1/5	Tustumena	3,881,060	3,897,210	16,150	\$ 626.78	\$ 102.00	1/7	Bob Franco	11,314,000	11,316,000	2,000	\$ 194.05	\$ 102.00
1/9	Tustumena	3897210	3907222	10,012	\$ 388.57	\$ 102.00	1/27	Perseverance	11,316,050	11,323,270	7,220	\$ 280.21	\$ 102.00
1/12	Tustumena	3907222	3950900	43,678	\$ 1,695.14	\$ 102.00	1/30	Bob Franco	11,323,270	11,327,000	3,730	\$ 194.05	\$ 102.00
1/15	Endeavor	3950900	4014400	63,500	\$ 2,464.44	\$ 102.00	2/23	Bob Franco	11,327,000	11,332,000	5,000	\$ 194.05	\$ 102.00
1/29	Perseverance	945976	952668	6,692	\$ 259.72	\$ 102.00	2/24	Perseverance	11,332,000	11,351,600	19,600	\$ 760.68	\$ 102.00
2/18	Pacific Wolf	952668	955900	3,232	\$ 194.05	\$ 102.00	3/19	Bob Franco	11,351,610	11,359,640	8,030	\$311.64	\$ 102.00
3/29	Pacific Wolf	4014385	4016850	2,465	\$ 194.05	\$ 102.00	4/3	Endeavor	11,359,000	11,408,100	49,100	\$1,905.57	\$ 102.00
4/11	Pacific Wolf	4016850	4020900	4,050	\$ 194.05	\$ 102.00	4/18	Bob Franco	11,408,090	11,413,740	5,650	\$219.28	\$ 102.00
4/23	Pacific Wolf	4020940	4023000	2,060	\$ 194.05	\$ 102.00	4/30	Endeavor	11,413,000	11,464,000	51,000	\$1,979.31	\$ 102.00
				-			5/4	Bob Franco	11,464,100	11,468,220	4,120	\$194.05	\$ 102.00
				-			5/16	wash down	11,468,200	11,469,900	1,700	nc	
				-			5/17	Bob Franco	11,469,900	11,472,900	3,000	\$194.05	\$ 102.00
				-			5/23	wash down	11,473,900	11,474,400	500	nc	
				-							-		
Year to Date Totals:				154,772	\$ 6,404.90	\$ 1,020.00	Year to Date Totals:				147,700	\$ 6,642.34	\$ 1,224.00
Notes:							Notes:						
Washing down dock results in missing begin/end reads							Washing down dock results in missing begin/end reads						
\$194.05 Min Charge							\$194.05 Min Charge						
\$102.00 CONX							\$102.00 CONX						

Port & Harbor Advisory Commission 2020 Meeting Calendar

	MEETING	AGENDA DEADLINE	ANNUAL TOPICS/EVENTS
JANUARY	5:00 p.m. Wednesday, January 22	5:00 p.m. Wednesday, January 15	Appointment/Reappointment Applications Due
FEBRUARY	5:00 p.m. Wednesday, February 26	5:00 p.m. Wednesday, February 19	Terms Expire February 1 st Election of Chair & Vice Chair
MARCH	5:00 p.m. Wednesday, March 25	5:00 p.m. Wednesday, March 18	
APRIL	5:00 p.m. Wednesday, April 22	5:00 p.m. Wednesday, April 15	Review of Strategic Plan/Goals & Commission's Policies
MAY	6:00 p.m. Wednesday, May 27	5:00 p.m. Wednesday, May 20	
JUNE	6:00 p.m. Wednesday, June 24	5:00 p.m. Wednesday, June 17	City Budget Review/Develop Requests
JULY	6:00 p.m. Wednesday, July 22	5:00 p.m. Wednesday, July 15	
AUGUST	6:00 p.m. Wednesday, August 26	5:00 p.m. Wednesday, August 19	Capital Improvement Plan Review
SEPTEMBER	5:00 p.m. Wednesday, September 23	5:00 p.m. Wednesday, September 16	
OCTOBER	5:00 p.m. Wednesday, October 28	5:00 p.m. Wednesday, October 21	Land Allocation Plan Review AAHPA Conference
NOVEMBER	No Meeting		Seattle Fish Expo
DECEMBER	5:00 p.m. Wednesday, December 9	5:00 p.m. Wednesday, December 2	

**2020 HOMER CITY COUNCIL MEETINGS
ADVISORY COMMISSION/ BOARD ATTENDANCE**

Commissions are invited to report to the City Council at the Council's regular meetings under Item 8 – Announcements/Presentations/Borough Report/Commission Reports. This is the Commission's opportunity to give Council a brief update on their work. Generally the Commissioner who will be reporting will attend one of the two meetings for the month they are scheduled to attend.

The 2020 meeting dates for City Council is as follows:

January 13, 27	<u>Donich Zeiset</u>
February 10, 24	<u>Stockburger</u>
March 9, 23*	<u>Zimmerman</u>
April 13, 27	<u>Zimmerman</u>
May 11, 26*	<u>Donich</u>
June 8, 22	<u>Ulmer</u>
July 27**	<u>Ulmer</u>
August 10, 24	<u>Carroll</u>
September 14, 28	<u>Zeiset</u>
October 12, 26	<u>Stockburger</u>
November 23**	<u></u>
December 14, 21****	<u>Carroll</u>

City Council's Regular Committee of the Whole Meeting at 5:00 pm to no later than 5:50 pm prior to every Regular Meeting which are held the second and fourth Monday of each month at 6:00 pm.

*Tuesday meeting due to Memorial Day/Seward's Day.

** There will be no first regular meeting in July or November.

***Council traditionally reschedules regular meetings that fall on holidays or high school graduation days, for the following Tuesday.

****Council traditionally cancels the last regular meeting in December and holds the first regular meeting and one to two special meetings as needed. Generally the second special meeting the third week of December will not be held.