



Homer City Hall
491 E. Pioneer Avenue
Homer, Alaska 99603
www.cityofhomer-ak.gov

City of Homer Agenda

City Council Committee of the Whole

Monday, April 27, 2020 at 5:00 PM

City Hall Cowles Council Chambers via Zoom Webinar

Webinar ID: 953 097 829 Password: 234969

Dial 1-669-900- 6833 or 1-253-215 8782; (Toll Free) 888-788-0099 or 877- 853-5247

CALL TO ORDER, 5:00 P.M.

AGENDA APPROVAL (Only those matters on the noticed agenda may be considered, pursuant to City Council's Operating Manual, pg. 6)

CONSENT AGENDA

REGULAR MEETING AGENDA

DISCUSSION TOPIC(S)

- a. [Memorandum](#) 20-054 from Human Resources Re: City Manager Job Posting Update and Process Recommendation
- b. 2020 Budget

COMMENTS OF THE AUDIENCE

ADJOURNMENT

Next Regular Meeting is Monday, May 11, 2020 at 6:00 p.m., Committee of the Whole at 5:00 p.m. All meetings scheduled to be held virtually by Zoom Webinar from the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.



City of Homer

www.cityofhomer-ak.gov

Human Resources

491 East Pioneer Avenue
Homer, Alaska 99603

personnel@cityofhomer-ak.gov
(p) 907-235-8121 x2225
(f) 907-235-3148

Memorandum 20-054

TO: City Council
THROUGH: Marvin Yoder
FROM: Andrea Browning, HR
DATE: April 21, 2020
SUBJECT: City Manager Job Posting Update and Process Recommendation

The City Manager job has been posted since March 29th, and so far we have 32 applicants.

The job posting closes on May 10th, and binders will be ready for Council pickup in the upstairs conference room at City Hall on May 15th.

During the last Council meeting there was some discussion on the topic of the City Manager Hiring Advisory Committee that was utilized during the last City Manager hiring process. I can appreciate comments and concerns that were raised on both sides of this topic. Ultimately, the City Manager Hiring Advisory Committee did exactly what they were charged with doing; they made a recommendation on the applicants, which they chose to do by ranking them in order of top-two.

Additionally, Department Heads and staff weighed in by providing written comment to the Council on the candidates. Both of these components were equally important and provided Council with feedback and hiring recommendations. However, all members of the City Manager Hiring Advisory Committee as well as staff who provided a recommendation understood it was just that- a recommendation. Ultimately the hiring of a City Manager is a Council decision.

Many members of the community and staff reached out to let me know how impressed they were with the thoroughness of the last City Manager hiring process. Although we did not end up signing a new City Manager to a contract, that does not undercut how methodical and rigorous the process was.

Recommendation:

Respectfully, I would recommend that the City Council adhere to the same process implementing both a City Manager Hiring Advisory Committee as well as allowing comments from staff to be submitted.



Governor Michael J. Dunleavy
STATE OF ALASKA

April 21, 2020

The Honorable Chris Tuck
Chair, Legislative Budget and Audit Committee
Alaska State Legislature
State Capitol Room 24
Juneau, AK 99801

The Honorable Click Bishop
Vice Chair, Legislative Budget and Audit Committee
Alaska State Legislature
State Capitol Room 121
Juneau, AK 99801

VIA EMAIL: Representative.Chris.Tuck@akleg.gov Senator.Click.Bishop@akleg.gov
Re: CARES Act RPL Request

Dear Representative Tuck and Senator Bishop:

Attached is a package of important federal funding opportunities made available to our state as a result of new federal funds that have come to the State of Alaska through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) (H.R. 748, P.L. 116-136) recently passed by Congress. I am sure you share my strong interest in ensuring that these federal funds are quickly put to work to help Alaskans and their communities recover from the unprecedented public health and economic conditions placed on our state as a result of the COVID-19 emergency.

Pursuant to the provisions of the Executive Budget Act granting this Committee the authority to review increases in federal or other program receipts, AS 37.07.080(h) and the similar authority in the FY20 and FY21 budget bills, I am presenting to the Committee a number of revised program legislative (RPL) requests that would distribute \$1,105.5 million dollars of federal CARES Act money for many critical purposes including education, transportation, fisheries, municipal, and small business relief.

Because of the unprecedented nature of the COVID-19 emergency and its impact on Alaskans personal and economic health and welfare, I request that the 45-day waiting period under AS 37.07.080 be expedited and that you take prompt action on this request so that approval of this package of federal funding opportunities can be obtained by April 29, 2020 and distributions can take place on May 1, 2020.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mike Dunleavy".

Mike Dunleavy
Governor

Attachment



April 21, 2020

The Honorable Chris Tuck
Chairman, Legislative Budget and Audit Committee
1500 W. Benson Blvd.
Anchorage AK, 99503

Dear Representative Tuck:

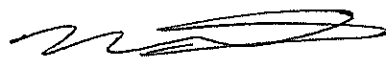
On March 27, 2020, Congress passed the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). This act included numerous federal funding opportunities for the State of Alaska for response and mitigation of the COVID-19 public health crisis. The following revised program legislative (RPL) package will provide support to communities, non-profits, businesses, and individuals throughout the state. Given the urgent timing of this response, I am requesting your approval of these items by April 29, 2020 so that distributions can begin on May 1, 2020.

RPL#	Agency	Subject	Amount	Fund Source
08-2020-0250	Commerce, Community, and Economic Development	Direct Municipal Relief	\$562,500,000	Federal Receipts (1002) Multi-Year Operating
08-2020-0251	Commerce, Community, and Economic Development	Small Business Relief	\$300,000,000	Federal Receipts (1002) Multi-Year Operating
05-2020-0074	Department of Education and Early Development	U.S. Department of Education CARES Act	\$48,000,000	Federal Receipts (1002) Multi-Year Operating
05-2020-0075	Department of Education and Early Development	U.S. Department of Agriculture FFCRA and CARES Act	\$5,000,000	Federal Receipts (1002) Multi-Year Operating
05-2020-0076	Department of Education and Early Development	National Endowment for the Arts CARES Act	\$421,500	Federal Receipts (1002) Multi-Year Operating
08-2020-0054	Commerce, Community, and	COVID – 19 Economic	\$100,000,000	Federal Receipts (1002) Multi-Year Operating

RPL#	Agency	Subject	Amount	Fund Source
	Economic Development	Stimulus for Alaskan Fisheries		
12-2020-4049	Department of Public Safety	USDOJ Byrne-JAG CARES Act	\$3,585,351	Federal Receipts (1002) Multi-Year Operating
25-2020-8766	Department of Transportation and Public Facilities	FY2020 COVID-19 Federal Transit Administration 5311 Grants	\$29,000,000	Federal Receipts (1002) Capital
25-2020-8771	Department of Transportation and Public Facilities	Statewide Aviation & Rural Airport System CARES FAA Funding	\$49,000,000	Federal Receipts (1002) Multi-Year Operating
25-2020-8772	Department of Transportation and Public Facilities	MSCVC & Whittier Access and Tunnel 5001(d) CARES Funding	\$3,034,100	Federal Receipts (1002) Multi-Year Operating
45-2020-0002	University of Alaska	Coronavirus Aid, Relief and Economic Security (CARES) Act Federal Funding Opportunities	\$5,000,000	Federal Receipts (1002) Multi-Year Operating

In addition to the attached RPL packet, please find a summary document detailing budget items related to the CARES act that both require additional receipt authority and those where adequate authority is already present in the respective department’s budget.

Sincerely,



Neil Steininger
 Director

- Enclosures: 1. Cares Act Funding Summary Sheet
 2. RPL Documents

cc: Suzanne Cunningham, Director, Governor’s Legislative Office
 Pat Pitney, Director, Legislative Finance Division

On March 27, 2020, Congress passed the federal act known as the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). This Act includes funding for a variety of State agencies for the response and mitigation of the public health crisis. It is anticipated that this will be an iterative process, with numerous additional items forthcoming as funding opportunities arise. This package includes a variety of known items that have been received by the State. Several other items such as homeless grants, housing programs, and broadband grants will be put forward as additional federal guidance becomes clear.

CARES Act Funding

This funding is provided to the State for items that “are necessary expenditures incurred due to the public health crisis with respect to the Coronavirus Disease 2019 (COVID-19).”

Commerce – Direct Municipal Relief (\$562.5 million):

- Funding will be allocated using existing state distribution methods and metrics to provide assistance to municipalities due to the COVID-19 public health crisis. This allocation is aligned with the CARES Act §601 provision that 45% of the State’s funding shall be distributed to local governments. Municipalities shall submit monthly reports to the Office of Management & Budget (OMB) that list the expenditures used to cope with the COVID-19 public health emergency.

Commerce/AHFC/AIDEA – Small Business Relief (\$300.0 million):

- The Alaska Housing Finance Corporation (AHFC), the Alaska Industrial Development and Export Authority (AIDEA), and the Investments Section of the Department of Commerce, Community and Economic Development will temporarily bolster their existing loan programs to provide support to struggling small businesses.

Health – Non-Profit Support (\$50.0 million):

- Basic essential human services, including, but not limited to: soup kitchens & food banks, non-residential emergency shelters, religious non-profits, homeless shelters, clothing items, and other entities supporting social welfare. No RPL is required as DHSS has adequate authorization to accept federal receipts.

Health – Health-Related COVID-19 Costs (\$337.5 million):

- Support ongoing response and mitigation efforts with federal receipts and maintain a contingency for potential unknown impacts. No RPL required as DHSS has adequate authorization to accept federal receipts.

Direct Agency Funding Items Included in RPL Package:

Education - Emergency Education Relief Funds (\$48.0 million):

- Emergency grants to Local Education Agencies that are impacted by COVID-19.

Education – Child Nutrition Funding (\$5.0 million):

- Funding to schools and other institutions participating in the National School Lunch Program and related programs.

Education – National Endowment for the Arts Funding (\$0.4 million):

- Grants to arts organizations, local arts agencies, and partners for emergency relief to sustain operations in response to COVID-19.

Transportation - Federal Transit Administration Grants (\$29.0 million):

- Funds are available for operating expenses for all Federal Transit Administration 5311 recipients (non-urbanized areas) including Anchorage, Fairbanks, and the Alaska Marine Highway System

Transportation - Federal Aviation Administration Rural Airport System Maintenance (\$49.0 million):

- Airport Grants will be used for statewide aviation and rural airport system operating and maintenance expenses, where revenue or expenditure impacts have occurred.

Transportation - Measurement Standards and Whittier Tunnel Support (\$3.0 million):

COVID-19 RESPONSE FUNDING

APRIL 21, 2020



- Funding for unbudgeted and unanticipated expenditures related to ensuring continuity of operations and program delivery within this appropriation.

Commerce - Economic Stimulus for Alaskan Fisheries (\$100.0 million)

- Through the Federal CARES Act funding is being allocated to the National Fisheries Marine Service who will distribute funding to states to provide assistance to subsistence, charter/guide, and commercial fishery participants affected by COVID-19

Public Safety - U.S. Department of Justice Byrne-JAG Grant (\$3.6 million):

- The program provides states with critical funding necessary to support a range of program areas including law enforcement, prosecution, indigent defense, courts, corrections, crime victim and witness initiatives, and mental health programs.

University – Higher Education Emergency Relief Fund (\$5.0 million):

- Grants directly to students and institutions impacted by the COVID-19 public health crisis.

Items Not Requiring RPL

Transportation - International Airport (\$32.1 million)

- Funds will be accepted directly by the International Airport System.

Office of the Governor – Elections Support (\$3.0 million)

- Funds are used to support modifications to the current elections process in light of the COVID-19 public health crisis. Authority already exists to deposit funds into the Election Fund, but a subsequent project appropriation will be required in the near future.

Commerce - Community Development Block Grants (\$2.8 Million):

- Funds to alleviate the causes and conditions of poverty in communities. Sufficient prior-year funding exists to receive these federal receipts.

COVID-19 Response (\$millions)			
Appropriation Items	State Funds	Federal Funds	Total
Public Health, Emergency Programs (HB205/234)	\$ 94.1	\$ 9.0	\$ 103.1
Open Ended Federal Medicaid Authority (HB205/234)	\$ -	*	*
Grants to Cruise Ship Communities (HB234)	\$ 8.5	\$ -	\$ 8.5
Disaster Relief Fund (HB205)	\$ 5.0	\$ -	\$ 5.0
Open Ended Federal Unemployment Insurance Authority (HB205)	\$ -	*	*
Open Ended Federal Workforce Services Authority (HB205)	\$ -	*	*
RPL Package	\$ -	\$ 243.0	\$ 243.0
Items not Requiring RPL	\$ -	\$ 37.9	\$ 37.9
Coronavirus Relief Fund	\$ -	\$ 1,250.0	\$ 1,250.0
Total Support	\$ 107.6	\$ 1,539.9	\$ 1,647.5

*Open ended authorization allows the agencies to accept any amount of federal funds that may be received in connection to COVID-19 response

Distribution of Funds by Community

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Adak	\$ 170,931	\$ 228,026	\$ 398,956	\$ 228,026	\$ 228,026	\$ 855,007
Akiok	\$ 101,251	\$ -	\$ 101,251	\$ -	\$ -	\$ 101,251
Akiachak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Akiak	\$ 206,581	\$ -	\$ 206,581	\$ -	\$ -	\$ 206,581
Akutan	\$ 397,146	\$ 496,332	\$ 893,478	\$ 496,332	\$ 496,332	\$ 1,886,142
Alakanuk	\$ 310,938	\$ 36,634	\$ 347,571	\$ 36,634	\$ 36,634	\$ 420,839
Alatna	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Aleknagik	\$ 156,347	\$ 61,285	\$ 217,631	\$ 61,285	\$ 61,285	\$ 340,201
Aleutians East Borough	\$ 326,160	\$ 1,132,539	\$ 1,458,699	\$ 1,132,539	\$ 1,132,539	\$ 3,723,777
Allakaket	\$ 128,151	\$ -	\$ 128,151	\$ -	\$ -	\$ 128,151
Ambler	\$ 168,014	\$ 7,722	\$ 175,736	\$ 7,722	\$ 7,722	\$ 191,180
Anaktuvuk Pass	\$ 196,858	\$ 585	\$ 197,443	\$ 585	\$ 585	\$ 198,613
Anchorage	\$ 96,099,903	\$ 19,968,093	\$ 116,067,996	\$ 19,968,093	\$ 19,968,093	\$ 156,004,182
Anderson	\$ 162,180	\$ 5,438	\$ 167,618	\$ 5,438	\$ 5,438	\$ 178,493
Angoon	\$ 207,877	\$ 10,999	\$ 218,876	\$ 10,999	\$ 10,999	\$ 240,873
Aniak	\$ 232,184	\$ 21,468	\$ 253,652	\$ 21,468	\$ 21,468	\$ 296,588
Anvik	\$ 100,927	\$ -	\$ 100,927	\$ -	\$ -	\$ 100,927
Arctic Village	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Atka	\$ 90,232	\$ -	\$ 90,232	\$ -	\$ -	\$ 90,232
Atmautluak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Atkasuk	\$ 159,588	\$ -	\$ 159,588	\$ -	\$ -	\$ 159,588
Barrow	\$ 1,778,418	\$ -	\$ 1,778,418	\$ -	\$ -	\$ 1,778,418
Beaver	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Bethel	\$ 2,063,293	\$ 2,115,451	\$ 4,178,744	\$ 2,115,451	\$ 2,115,451	\$ 8,409,646
Bettles	\$ 78,565	\$ 1,071	\$ 79,636	\$ 1,071	\$ 1,071	\$ 81,778
Big Delta	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Big Salt	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Brevig Mission	\$ 224,730	\$ 16,624	\$ 241,353	\$ 16,624	\$ 16,624	\$ 274,601
Bristol Bay Borough	\$ 632,242	\$ 610,356	\$ 1,242,598	\$ 610,356	\$ 610,356	\$ 2,463,310
Buckland	\$ 240,610	\$ 42,669	\$ 283,279	\$ 42,669	\$ 42,669	\$ 368,617
Central	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Chalkyitsik	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Chefornak	\$ 218,248	\$ 3,681	\$ 221,929	\$ 3,681	\$ 3,681	\$ 229,291
Chenega Bay	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Chevak	\$ 423,073	\$ 28,418	\$ 451,490	\$ 28,418	\$ 28,418	\$ 508,325
Chignik	\$ 106,761	\$ 13,863	\$ 120,624	\$ 13,863	\$ 13,863	\$ 148,350
Chistochina	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Chitina	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Chuathbaluk	\$ 110,974	\$ -	\$ 110,974	\$ -	\$ -	\$ 110,974
Circle	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Clark's Point	\$ 92,825	\$ -	\$ 92,825	\$ -	\$ -	\$ 92,825

Distribution of Funds by Community

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Coffman Cove	\$ 129,447	\$ -	\$ 129,447	\$ -	\$ -	\$ 129,447
Cold Bay	\$ 95,418	\$ 3,929	\$ 99,346	\$ 3,929	\$ 3,929	\$ 107,203
Copper Center	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Cordova	\$ 839,853	\$ 856,463	\$ 1,696,315	\$ 856,463	\$ 856,463	\$ 3,409,240
Craig	\$ 429,879	\$ 446,685	\$ 876,564	\$ 446,685	\$ 446,685	\$ 1,769,934
Crooked Creek	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Deering	\$ 129,447	\$ 7,336	\$ 136,783	\$ 7,336	\$ 7,336	\$ 151,454
Delta Junction	\$ 456,454	\$ -	\$ 456,454	\$ -	\$ -	\$ 456,454
Deltana	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Denali Borough	\$ 851,651	\$ 985,182	\$ 1,836,833	\$ 985,182	\$ 985,182	\$ 3,807,197
Dillingham	\$ 846,983	\$ 850,592	\$ 1,697,575	\$ 850,592	\$ 850,592	\$ 3,398,760
Diomedes	\$ 107,085	\$ 3,262	\$ 110,347	\$ 3,262	\$ 3,262	\$ 116,870
Dot Lake Village	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Dry Creek	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Eagle	\$ 100,927	\$ -	\$ 100,927	\$ -	\$ -	\$ 100,927
Eagle Village	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Edna Bay	\$ 88,936	\$ -	\$ 88,936	\$ -	\$ -	\$ 88,936
Eek	\$ 187,459	\$ 8,750	\$ 196,210	\$ 8,750	\$ 8,750	\$ 213,710
Egegik	\$ 99,955	\$ 262,244	\$ 362,199	\$ 262,244	\$ 262,244	\$ 886,688
Ekwook	\$ 109,354	\$ -	\$ 109,354	\$ -	\$ -	\$ 109,354
Elfin Cove	\$ 928,664	\$ -	\$ 928,664	\$ -	\$ -	\$ 928,664
Elim	\$ 194,265	\$ 21,786	\$ 216,051	\$ 21,786	\$ 21,786	\$ 259,623
Emmonak	\$ 355,986	\$ 87,381	\$ 443,367	\$ 87,381	\$ 87,381	\$ 618,129
Fairbanks	\$ 10,338,289	\$ 1,863,597	\$ 12,201,886	\$ 1,863,597	\$ 1,863,597	\$ 15,929,080
Fairbanks North Star Borough	\$ 21,005,442	\$ 1,175,601	\$ 22,181,043	\$ 1,175,601	\$ 1,175,601	\$ 24,532,245
False Pass	\$ 87,640	\$ 112,348	\$ 199,987	\$ 112,348	\$ 112,348	\$ 424,683
Fort Greely	\$ 948,065	\$ -	\$ 948,065	\$ -	\$ -	\$ 948,065
Fort Yukon	\$ 250,009	\$ 36,668	\$ 286,677	\$ 36,668	\$ 36,668	\$ 360,013
Gakona	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Galena	\$ 224,081	\$ 60,125	\$ 284,206	\$ 60,125	\$ 60,125	\$ 404,455
Gambell	\$ 308,993	\$ 16,832	\$ 325,825	\$ 16,832	\$ 16,832	\$ 359,490
Glennallen	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Gold Sand Acres	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Golovin	\$ 127,827	\$ -	\$ 127,827	\$ -	\$ -	\$ 127,827
Goodnews Bay	\$ 166,718	\$ -	\$ 166,718	\$ -	\$ -	\$ 166,718
Grayling	\$ 141,438	\$ -	\$ 141,438	\$ -	\$ -	\$ 141,438
Gulkana	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Gustavus	\$ 254,546	\$ 125,268	\$ 379,814	\$ 125,268	\$ 125,268	\$ 630,350
Haines Borough	\$ 1,210,322	\$ 930,313	\$ 2,140,634	\$ 930,313	\$ 930,313	\$ 4,001,260
Hollis	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Holy Cross	\$ 129,447	\$ -	\$ 129,447	\$ -	\$ -	\$ 129,447

Distribution of Funds by Community

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Homer	\$ 1,839,023	\$ 2,015,663	\$ 3,854,686	\$ 2,015,663	\$ 2,015,663	\$ 7,886,013
Hoonah	\$ 330,707	\$ 459,297	\$ 790,004	\$ 459,297	\$ 459,297	\$ 1,708,598
Hooper Bay	\$ 479,140	\$ 104,211	\$ 583,351	\$ 104,211	\$ 104,211	\$ 791,773
Houston	\$ 755,589	\$ 124,886	\$ 880,475	\$ 124,886	\$ 124,886	\$ 1,130,246
Hughes	\$ 108,705	\$ -	\$ 108,705	\$ -	\$ -	\$ 108,705
Huslia	\$ 175,468	\$ -	\$ 175,468	\$ -	\$ -	\$ 175,468
Hydaburg	\$ 203,988	\$ 12,289	\$ 216,277	\$ 12,289	\$ 12,289	\$ 240,854
Hyder	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Juneau	\$ 10,825,937	\$ 14,128,335	\$ 24,954,272	\$ 14,128,335	\$ 14,128,335	\$ 53,210,942
Kachemak	\$ 240,610	\$ -	\$ 240,610	\$ -	\$ -	\$ 240,610
Kake	\$ 269,778	\$ 49,234	\$ 319,012	\$ 49,234	\$ 49,234	\$ 417,479
Kaktovik	\$ 154,726	\$ -	\$ 154,726	\$ -	\$ -	\$ 154,726
Kaltag	\$ 129,771	\$ -	\$ 129,771	\$ -	\$ -	\$ 129,771
Kasaan	\$ 101,251	\$ -	\$ 101,251	\$ -	\$ -	\$ 101,251
Kasigluk	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Kenai	\$ 2,343,307	\$ 1,780,238	\$ 4,123,546	\$ 1,780,238	\$ 1,780,238	\$ 7,684,022
Kenai Peninsula Borough	\$ 13,167,154	\$ 8,066,367	\$ 21,233,521	\$ 8,066,367	\$ 8,066,367	\$ 37,366,255
Kenny Lake	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Ketchikan	\$ 2,718,604	\$ 3,181,152	\$ 5,899,756	\$ 3,181,152	\$ 3,181,152	\$ 12,262,060
Ketchikan Gateway Borough	\$ 2,006,335	\$ 2,794,000	\$ 4,800,335	\$ 2,794,000	\$ 2,794,000	\$ 10,388,334
Kiana	\$ 211,442	\$ 6,265	\$ 217,707	\$ 6,265	\$ 6,265	\$ 230,236
King Cove	\$ 373,163	\$ 523,538	\$ 896,701	\$ 523,538	\$ 523,538	\$ 1,943,778
Kipnuk	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Kivalina	\$ 218,248	\$ 10,360	\$ 228,608	\$ 10,360	\$ 10,360	\$ 249,327
Klawock	\$ 326,818	\$ 194,894	\$ 521,712	\$ 194,894	\$ 194,894	\$ 911,499
Klawock Lake	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Klukwan	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Kobuk	\$ 121,669	\$ 2,247	\$ 123,916	\$ 2,247	\$ 2,247	\$ 128,410
Kodiak	\$ 2,000,744	\$ 3,323,963	\$ 5,324,706	\$ 3,323,963	\$ 3,323,963	\$ 11,972,631
Kodiak Island Borough	\$ 2,426,588	\$ 477,804	\$ 2,904,392	\$ 477,804	\$ 477,804	\$ 3,860,000
Koliganek	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Kongiganak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Kotlik	\$ 287,279	\$ 38,230	\$ 325,509	\$ 38,230	\$ 38,230	\$ 401,968
Kotzebue	\$ 1,086,486	\$ 695,207	\$ 1,781,692	\$ 695,207	\$ 695,207	\$ 3,172,105
Koyuk	\$ 188,432	\$ 9,995	\$ 198,427	\$ 9,995	\$ 9,995	\$ 218,417
Kupreanof	\$ 83,750	\$ -	\$ 83,750	\$ -	\$ -	\$ 83,750
Kwethluk	\$ 340,430	\$ 26,768	\$ 367,198	\$ 26,768	\$ 26,768	\$ 420,735
Kwigillingok	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Lake & Peninsula Borough	\$ 747,718	\$ 499,261	\$ 1,246,979	\$ 499,261	\$ 499,261	\$ 2,245,500
Larsen Bay	\$ 100,927	\$ 13,106	\$ 114,033	\$ 13,106	\$ 13,106	\$ 140,244
Lower Kalskag	\$ 164,125	\$ -	\$ 164,125	\$ -	\$ -	\$ 164,125

Distribution of Funds by Community

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Manley Hot Springs	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Manokotak	\$ 239,638	\$ 25,986	\$ 265,624	\$ 25,986	\$ 25,986	\$ 317,596
Marshall	\$ 216,627	\$ 23,879	\$ 240,506	\$ 23,879	\$ 23,879	\$ 288,263
Matanuska-Susitna Borough	\$ 29,304,752	\$ 2,838,294	\$ 32,143,046	\$ 2,838,294	\$ 2,838,294	\$ 37,819,634
McCarthy	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
McGrath	\$ 175,468	\$ 2,714	\$ 178,182	\$ 2,714	\$ 2,714	\$ 183,611
Mekoryuk	\$ 147,272	\$ 11,167	\$ 158,439	\$ 11,167	\$ 11,167	\$ 180,772
Mentasta	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Metlakatla	\$ 528,078	\$ -	\$ 528,078	\$ -	\$ -	\$ 528,078
Minto	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Mountain Village	\$ 335,569	\$ 38,644	\$ 374,212	\$ 38,644	\$ 38,644	\$ 451,500
Municipality of Skagway	\$ 668,399	\$ 2,268,007	\$ 2,936,406	\$ 2,268,007	\$ 2,268,007	\$ 7,472,419
Napakiak	\$ 186,487	\$ 18,785	\$ 205,272	\$ 18,785	\$ 18,785	\$ 242,843
Napaskiak	\$ 215,331	\$ 4,820	\$ 220,151	\$ 4,820	\$ 4,820	\$ 229,792
Naukati Bay	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Nelchina/Mendeltna	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Nenana	\$ 192,645	\$ 23,570	\$ 216,214	\$ 23,570	\$ 23,570	\$ 263,353
New Stuyahok	\$ 235,749	\$ -	\$ 235,749	\$ -	\$ -	\$ 235,749
Newhalen	\$ 144,355	\$ -	\$ 144,355	\$ -	\$ -	\$ 144,355
Newtok	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Nightmute	\$ 172,551	\$ 192	\$ 172,743	\$ 192	\$ 192	\$ 173,127
Nikolai	\$ 104,492	\$ -	\$ 104,492	\$ -	\$ -	\$ 104,492
Nome	\$ 1,261,818	\$ 1,469,486	\$ 2,731,305	\$ 1,469,486	\$ 1,469,486	\$ 5,670,277
Nondalton	\$ 116,808	\$ 68	\$ 116,876	\$ 68	\$ 68	\$ 117,012
Noorvik	\$ 278,853	\$ 29,011	\$ 307,863	\$ 29,011	\$ 29,011	\$ 365,885
North Pole	\$ 755,914	\$ 1,101,007	\$ 1,856,920	\$ 1,101,007	\$ 1,101,007	\$ 4,058,934
North Slope Borough	\$ 1,235,973	\$ -	\$ 1,235,973	\$ -	\$ -	\$ 1,235,973
Northway	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Northwest Arctic Borough	\$ 623,351	\$ 192,917	\$ 816,267	\$ 192,917	\$ 192,917	\$ 1,202,100
Nulato	\$ 141,763	\$ -	\$ 141,763	\$ -	\$ -	\$ 141,763
Nuiqsut	\$ -	\$ 52,086	\$ 52,086	\$ 52,086	\$ 52,086	\$ 156,258
Nunam Iqua	\$ 147,920	\$ 5,675	\$ 153,595	\$ 5,675	\$ 5,675	\$ 164,944
Nunapitchuk	\$ 284,686	\$ -	\$ 284,686	\$ -	\$ -	\$ 284,686
Old Harbor	\$ 147,596	\$ 7,604	\$ 155,200	\$ 7,604	\$ 7,604	\$ 170,409
Ouzinkie	\$ 124,910	\$ 1,683	\$ 126,593	\$ 1,683	\$ 1,683	\$ 129,959
Palmer	\$ 2,091,813	\$ 1,819,929	\$ 3,911,742	\$ 1,819,929	\$ 1,819,929	\$ 7,551,600
Pelican	\$ 97,038	\$ 11,357	\$ 108,395	\$ 11,357	\$ 11,357	\$ 131,110
Petersburg Borough	\$ 1,327,690	\$ 881,196	\$ 2,208,886	\$ 881,196	\$ 881,196	\$ 3,971,278
Pilot Station	\$ 282,418	\$ 28,656	\$ 311,074	\$ 28,656	\$ 28,656	\$ 368,386
Pitka's Point	\$ 75,000	\$ 270,128	\$ 345,128	\$ 270,128	\$ 270,128	\$ 885,383
Point Baker	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000

Distribution of Funds by Community

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost	Initial Distribution	July 1, 2020	October 1, 2020	Total Community Assistance Plus COVID Relief
		Distribution #1	of CAP and Direct Costs	Direct Cost Distribution #2	Direct Cost Distribution #3	
Point Hope	\$ 317,744	\$ 40,605	\$ 358,349	\$ 40,605	\$ 40,605	\$ 439,559
Port Alexander	\$ 92,825	\$ 5,610	\$ 98,435	\$ 5,610	\$ 5,610	\$ 109,655
Port Heiden	\$ 113,567	\$ -	\$ 113,567	\$ -	\$ -	\$ 113,567
Port Lions	\$ 121,021	\$ -	\$ 121,021	\$ -	\$ -	\$ 121,021
Port Protection	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Quinhagak	\$ 317,095	\$ 32,535	\$ 349,630	\$ 32,535	\$ 32,535	\$ 414,700
Rampart	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Ruby	\$ 129,447	\$ -	\$ 129,447	\$ -	\$ -	\$ 129,447
Russian Mission	\$ 185,191	\$ 30,938	\$ 216,129	\$ 30,938	\$ 30,938	\$ 278,005
Saint George	\$ 97,038	\$ -	\$ 97,038	\$ -	\$ -	\$ 97,038
Saint Mary's	\$ 258,435	\$ 42,425	\$ 300,860	\$ 42,425	\$ 42,425	\$ 385,709
Saint Michael	\$ 203,988	\$ 31,056	\$ 235,044	\$ 31,056	\$ 31,056	\$ 297,156
Saint Paul	\$ 201,395	\$ 365,979	\$ 567,374	\$ 365,979	\$ 365,979	\$ 1,299,332
Sand Point	\$ 370,246	\$ 303,938	\$ 674,184	\$ 303,938	\$ 303,938	\$ 1,282,061
Savoonga	\$ 318,392	\$ 22,500	\$ 340,892	\$ 22,500	\$ 22,500	\$ 385,892
Saxman	\$ 211,442	\$ 26,889	\$ 238,331	\$ 26,889	\$ 26,889	\$ 292,109
Scammon Bay	\$ 268,806	\$ 36,947	\$ 305,752	\$ 36,947	\$ 36,947	\$ 379,645
Selawik	\$ 348,856	\$ 39,553	\$ 388,409	\$ 39,553	\$ 39,553	\$ 467,514
Seldovia	\$ 146,300	\$ 36,185	\$ 182,484	\$ 36,185	\$ 36,185	\$ 254,853
Seward	\$ 912,449	\$ 1,470,626	\$ 2,383,075	\$ 1,470,626	\$ 1,470,626	\$ 5,324,326
Shageluk	\$ 102,224	\$ -	\$ 102,224	\$ -	\$ -	\$ 102,224
Shaktolik	\$ 164,125	\$ 21,759	\$ 185,884	\$ 21,759	\$ 21,759	\$ 229,402
Shishmaref	\$ 268,806	\$ 18,686	\$ 287,492	\$ 18,686	\$ 18,686	\$ 324,865
Shungnak	\$ 163,801	\$ 6,374	\$ 170,175	\$ 6,374	\$ 6,374	\$ 182,923
Silver Springs	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Sitka	\$ 3,179,028	\$ 3,619,282	\$ 6,798,310	\$ 3,619,282	\$ 3,619,282	\$ 14,036,874
Slana	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Sleetmute	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Soldotna	\$ 1,477,338	\$ 1,962,862	\$ 3,440,200	\$ 1,962,862	\$ 1,962,862	\$ 7,365,924
Stebbins	\$ 284,362	\$ 22,681	\$ 307,043	\$ 22,681	\$ 22,681	\$ 352,405
Stevens Village	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Stony River	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Takotna	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tanacross	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tanana	\$ 141,114	\$ 5,942	\$ 147,057	\$ 5,942	\$ 5,942	\$ 158,941
Tatitlek	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tazlina	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Teller	\$ 151,809	\$ 20,834	\$ 172,643	\$ 20,834	\$ 20,834	\$ 214,310
Tenakee Springs	\$ 121,669	\$ 3,331	\$ 125,000	\$ 3,331	\$ 3,331	\$ 131,661
Tetlin	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Thorne Bay	\$ 244,823	\$ 109,259	\$ 354,083	\$ 109,259	\$ 109,259	\$ 572,601

Distribution of Funds by Community

Municipality or Community	Column A	Column B1	Column A + B1	Column B-2	Column B-3	Column C
	Total CAP*	Direct Cost Distribution #1	Initial Distribution of CAP and Direct Costs May 1, 2020	July 1, 2020 Direct Cost Distribution #2	October 1, 2020 Direct Cost Distribution #3	Total Community Assistance Plus COVID Relief
Togiak	\$ 366,681	\$ 68,679	\$ 435,360	\$ 68,679	\$ 68,679	\$ 572,718
Tok	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Toksook Bay	\$ 296,354	\$ 5,567	\$ 301,920	\$ 5,567	\$ 5,567	\$ 313,053
Tolsona	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tuluksak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tuntutuliak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Tununak	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Twin Hills	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Unalakleet	\$ 308,993	\$ 108,015	\$ 417,008	\$ 108,015	\$ 108,015	\$ 633,038
Unalaska	\$ 1,479,283	\$ 3,988,088	\$ 5,467,370	\$ 3,988,088	\$ 3,988,088	\$ 13,443,545
Upper Kalskag	\$ 148,568	\$ -	\$ 148,568	\$ -	\$ -	\$ 148,568
Valdez	\$ 1,339,924	\$ 112,433	\$ 1,452,357	\$ 112,433	\$ 112,433	\$ 1,677,224
Venetie	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Wainwright	\$ 254,870	\$ -	\$ 254,870	\$ -	\$ -	\$ 254,870
Wales	\$ 128,475	\$ 4,870	\$ 133,345	\$ 4,870	\$ 4,870	\$ 143,084
Wasilla	\$ 2,927,318	\$ 5,247,481	\$ 8,174,799	\$ 5,247,481	\$ 5,247,481	\$ 18,669,760
Whale Pass	\$ 93,473	\$ -	\$ 93,473	\$ -	\$ -	\$ 93,473
White Mountain	\$ 137,874	\$ 5,020	\$ 142,893	\$ 5,020	\$ 5,020	\$ 152,933
Whitestone	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Whittier	\$ 154,402	\$ 249,313	\$ 403,715	\$ 249,313	\$ 249,313	\$ 902,340
Wrangell	\$ 1,161,243	\$ 894,678	\$ 2,055,921	\$ 894,678	\$ 894,678	\$ 3,845,277
Yakutat	\$ 469,499	\$ 369,701	\$ 839,200	\$ 369,701	\$ 369,701	\$ 1,578,603
Totals	\$ 257,548,754	\$ 101,650,415	\$ 359,199,169	\$ 101,650,415	\$ 101,650,415	\$ 562,500,000
Total funds distributed to communities						\$ 562,500,000

* For unincorporated communities inside a borough, CAP payments are made to the eligible municipality

(c) A community in a borough or unified municipality is eligible for a community assistance payment only if at least three of the following services are generally available to all residents of the community and each of the three services, in any combination, are provided by one or more qualifying incorporated nonprofit entities or a Native village council or are substantially paid for by the residents of the community through taxes, charges, or assessments levied or authorized by the borough or unified municipality:

- (1) fire protection;
- (2) emergency medical;
- (3) water and sewer;
- (4) solid waste management;
- (5) public road or ice road maintenance;
- (6) public health;
- (7) search and rescue.

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