



Homer City Hall

491 E. Pioneer Avenue

Homer, Alaska 99603

www.cityofhomer-ak.gov

City of Homer Agenda

City Council Committee of the Whole

Monday, October 24, 2022 at 5:00 PM

Cowles Council Chambers and Via Zoom Webinar

<https://cityofhomer.zoom.us/j/953097829?pwd=RVVmSlc1YnpUUExhbFE0b0NwSCtqUT0>

9 Or Dial: (669) 900 6833 or (253) 215 8782 or Toll Free (888) 788 0099 or (877) 853 5247

Webinar ID: 953 097 829 Passcode: 234969

CALL TO ORDER, 5:00 P.M.

AGENDA APPROVAL (Only those matters on the noticed agenda may be considered, pursuant to City Council's Operating Manual, pg. 6)

CONSENT AGENDA

REGULAR MEETING AGENDA

DISCUSSION TOPIC(S)

- [a.](#) Memorandum 22-186 from City Manager re: FY24/25 Budget Priorities

COMMENTS OF THE AUDIENCE

ADJOURNMENT

Next Regular Meeting is Monday, November 14, 2022, at 6:00 p.m. Committee of the Whole at 5:00 p.m. All meetings scheduled to be held in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.



City of Homer

www.cityofhomer-ak.gov

Office of the City Manager

491 East Pioneer Avenue
Homer, Alaska 99603

citymanager@cityofhomer-ak.gov
(p) 907-235-8121 x2222
(f) 907-235-3148

Memorandum 22-186

TO: Mayor Castner and Homer City Council
FROM: Rob Dumouchel, City Manager
DATE: October 20, 2022
SUBJECT: Budget Priorities Public Hearing & Committee of the Whole

As a standard feature of our budget development cycle, we have included a budget priorities discussion in committee of the whole followed by a public hearing to allow the public a chance to talk about what they would like to see in the upcoming budget. My recommendation at this point in the budget cycle is to talk about big picture ideas, values, etc. as opposed to getting deep into specific numbers. Detailed dollar discussions are later in this fiscal year.

There are no decisions being made at this time, it's purely an opportunity for ideas and feedback to flow from the Council and the public to the Administration as we continue to work on the FY24/25 budget. There will be many more opportunities to discuss the budget as we move through this process.

The goal is to have the budget developed and adopted by May 2023.

Staff Recommendation: Discuss budget priorities with staff and hold a public hearing