

# Agenda

# **City Council Committee of the Whole**

Monday, May 12, 2025 at 5:00 PM City Hall Cowles Council Chambers In-Person & Via Zoom Webinar

Homer City Hall 491 E. Pioneer Avenue Homer, Alaska 99603 www.cityofhomer-ak.gov Zoom Webinar ID: 953 097 829 Password: 234969 https://cityofhomer.zoom.us Dial: 346-248-7799 or 669-900-6833; (Toll Free) 888-788-0099 or 877-853-5247

# CALL TO ORDER, 5:00 P.M.

**AGENDA APPROVAL** (Only those matters on the noticed agenda may be considered, pursuant to City Council's Operating Manual, pg. 6)

# **CONSENT AGENDA**

## **REGULAR MEETING AGENDA**

## **DISCUSSION TOPIC(S)**

a. Health Insurance Presentation

Memorandum CC-25-136 from HR Director re: Health Insurance

Memorandum CC-25-137 from Employee Committee re: Health Insurance

b. Peatlands Land Acquisition Presentation - Julie Engebretsen, Comm. Development Director

Memorandum CC-25-138 from Comm. Development Director as backup

## **COMMENTS OF THE AUDIENCE**

## ADJOURNMENT NO LATER THAN 5:50 P.M.

Next Regular Meeting is Tuesday, May 27, 2025 at 6:00 p.m., Committee of the Whole at 5:00 p.m. All meetings scheduled to be held in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.



# MEMORANDUM

# Health Care Renewal

ltem Type:	Informational Memorandum	
Prepared For:	Mayor Lord and City Council	
Date:	April 30, 2025	
From:	Andrea Browning, HR	
Through:	Melissa Jacobsen, City Manager	

The City of Homer's employee benefit plans are due to renew on July 1, 2025.

# Below is a summary of the upcoming renewal:

- USI Insurance Services conducted a targeted market review, and solicited bids for healthcare from multiple carriers: Aetna, Premera, and Alaska Municipal Health Trust (AMHT) for medical and dental quotes. Aetna declined to quote, due to uncompetitive rates. Premera and AMHT provided quotes with a substantial increase.
- Moda was the most competitive bid, but that is still an increase of \$217,927 for Medical, Dental, and Vision coverage over FY25 (based on current enrollment numbers).
- At the request of HR, USI requested additional plan options through Moda that provide possible cost savings.
- USI Vice President, Employee Benefits Brian Hardy will present those plan options to Council.

# <u>Claims</u>

The City's renewal position was weaker than last year, based on overall usage and group activity (high claims).

\*\*\* We are currently running at 122% loss ratio – which means for every \$1 we paid to Moda in premiums, we have cost them \$1.22 in claims.

# **Demographics**

The renewal rates in the packet provided by USI show rates based on <u>current enrollment</u>. Our enrollment numbers fluctuate throughout the year. On average, our enrollment has decreased by two (2) employees in the past year. However, our demographics have shifted. For example- we now have 24 families on the plan, compared to 13 families on the plan one year ago. This increases our cost. \*\*\*To better illustrate the demographics/ shift in enrollment numbers - last year's enrollment numbers vs. current enrollment:

The July 1, 2024 renewal rates are reflective of 72 total employees on the plan

- 27 Employee Only
- 12 Employee + Spouse
- 20 Employee + Child(ren)
- 13 Employee + Family

The July 1, 2025 renewal rates are reflective of 67 total employees on the plan

- 19 Employee Only
- 11 Employee + Spouse
- 13 Employee + Child(ren)
- 24 Employee + Family

# Vision, Dental, and Life insurance

• VSP (vision) provided a rate pass, with guaranteed rate until 7/1/2027.

FY26 bid is \$11,815 (no increase from last year).

- Moda (dental) FY26 bid is \$104,529 (up from \$101,887 in FY25).
- Prudential (life insurance) provided a rate pass, with a guaranteed rate until 7/1/2027.

## **Employee Committee**

The Employee Committee held a meeting on April 30<sup>th</sup> and reviewed the Moda plan options with broker Brian Hardy and HR. They will submit a separate memo to City Council with their recommendations once they have spoken with their respective departments and reached a consensus.



# MEMORANDUM

#### **Health Insurance Renewal 2025**

ltem Type:	Backup Memorandum
Prepared For:	Mayor Lord and City Council
Date:	May 12, 2025
From:	Aaron Glidden, Chair, Employee Committee
Through:	Melissa Jacobsen, City Manager

#### Summary:

The Employee Committee respectfully requests the renewal of the City's existing healthcare plan, and that Employee out-of-pocket premiums stay the same.

## **Background:**

The Employee Committee met on April 30, 2025 and reviewed the proposed cost increases along with options to the existing plan. Each member took information back to their respective departments to obtain feedback on preferences. The Employee Committee then met on May 7, 2025 to disseminate the department feedback.

The Employee Committee recognizes the budgetary hardship caused by the shortfall of sales tax revenue for the upcoming fiscal year. We understand the need to curb costs and manage the budget as efficiently as possible, but hope that the Council can find a way to do this without placing an undue burden on the employees.

A negative change to the healthcare plan is essentially a reduction in benefits, and an increase in premiums is effectively a pay cut that employees will feel in their day-to-day lives. This, unfortunately, has been the trend in recent years.

## **Recommendation:**

The Employee Committee recommends that the Council secure the funds to renew our existing healthcare plan, and keep our monthly premiums as they are.



# City of Homer Cost Summary

July 1, 2025 Renewal Date

Carriers	Current	R	enewal	C	ption 1	C	ption 2	C	Option 3
Medical	Moda		Moda	Moda (Pioneer	Network)		Moda		Moda
Dental	Moda		Moda		Moda		Moda		Moda
Vision	VSP		VSP		VSP		VSP		VSP
Total Annual Cost		%	Change	%	Change	%	Change	%	Change
Medical	\$1,975,098	\$2,190,383	10.9%	\$1,909,989	-3.3%	\$2,061,563	4.4%	\$2,100,855	6.4%
Dental	\$101,887	\$104,529	2.6%	\$104,529	2.6%	\$104,529	2.6%	\$104,529	2.6%
Vision	\$11,815	\$11,815	0.0%	\$11,815	0.0%	\$11,815	0.0%	\$11,815	0.0%
Annual Total	\$2,088,800	\$2,306,727		\$2,026,333		\$2,177,907		\$2,217,199	
Change from Current		\$217,927		-\$62,467		\$89,106		\$128,399	
Percentage Change from Current		10.4%		-3.0%		4.3%		6.1%	

- USI reached out to Aetna, Premera, and the AMHT for medical and dental quotes for the 2025-26 plan year.
- Aetna declined to quote due to uncompetitive rates.
- Premera:
  - Medical: +35.8% (Additional \$508k from Moda's renewal)
  - $\circ$   $\:$  Dental: +11.1% (Additional \$9k from Moda's renewal)
  - $\circ$  1% bundling discount included for adding dental
- AMHT:
  - Medical: +32.4% (Additional \$424k from Moda's renewal)
  - Dental: +11.1% (Additional \$9k from Moda's renewal)

Carrier	A.M. Best Rating	Coverage Requested	Status	Comments
Aetna	A	Medical, Dental	Declined to Quote	Uncompetitive
Moda	NR	Medical, Dental	INCUMBENT	Medical: +10.9% Dental: +2.6%
Premera Blue Cross Blue Shield of AK	А	Medical, Dental	Received	Medical: +35.8% Dental: +11.1%
Alaska Municipal Health Trust (AMHT)	NR	Medical, Dental	Received	Medical: +32.4% Dental: +11.1%



#### City of Homer Medical Plan

Benefit Outline and Cost Summary

#### July 1, 2025 Renewal Date

Benefit Outline		Current	Renewal	Option 1	Option 2	Option 3
Carrier		Moda	Moda	Moda	Moda	Moda
Plan Type, Network		PPO, Endeavor Select	PPO, Endeavor Select	PPO, Pioneer	Value, Endeavor Select	PPO, Endeavor Select
Deductible (Ind / Fam)		\$1,000 / \$2,000	\$1,000 / \$2,000	Tier 1: \$1,000 / \$2,000 Tier 2: \$2,000 / \$4000	\$1,000 / \$2,000	\$2,000 / \$4,000
Non-Network Deductible (Ind / Fam)		\$2,000 / \$4,000	\$2,000 / \$4,000	Tier 3: \$4,000 / \$8,000	\$2,000 / \$4,000	\$4,000 / \$8,000
Deductible Embedded / Non-Embedded		Embedded	Embedded	Embedded	Embedded	Embedded
Out-of-Pocket Maximum (Ind / Fam)		\$4,500 / \$9,000	\$4,500 / \$9,000	Tier 1: \$7,000 / \$14,000 Tier 2: \$8,550 / \$17,100	\$7,000 / \$14,000	\$4,500 / \$9,000
Non-Network OOP Max (Ind / Fam)		\$45,000 / \$90,000	\$45,000 / \$90,000	Tier 3: \$20,000 / \$40,000	\$45,000 / \$90,000	\$45,000 / \$90,000
Prescription OOP Max (Ind / Fam)		Included w/ Medical				
Coinsurance (In / Out)		80% / 50%	80% / 50%	80% / 60%	80% / 50%	80% / 50%
Wellness / Preventive Care		100% (dw)				
Primary Care Office Visit		First 3 Visits: \$5 Copay (dw) 4+ Visits: \$25 Copay (dw)	First 3 Visits: \$5 Copay (dw) 4+ Visits: \$25 Copay (dw)	First 3 Visits: \$5 Copay (dw) 4+ Visits: \$25 Copay (dw)	First 3 Visits: \$5 Copay (dw) 4+ Visits: \$25 Copay (dw)	First 3 Visits: \$5 Copay (dw) 4+ Visits: \$25 Copay (dw)
Specialist Office Visit		\$25 Copay (dw)	\$25 Copay (dw)	\$50 Copay (dw)	\$50 Copay (dw)	\$25 Copay (dw)
Walk-In / Urgent Care Visit		\$25 Copay (dw)	\$25 Copay (dw)	\$50 Copay (dw)	\$50 Copay (dw)	\$25 Copay (dw)
Emergency Room		\$100 Copay / 80%				
Outpatient Lab / X-Ray		80% (dw)				
Complex Imaging (MRI, CAT, PET, et al.)		80%	80%	80%	80%	80%
Outpatient Surgical Facility		80%	80%	80%	80%	80%
Inpatient Hospital Facility		80%	80%	80%	80%	80%
Retail Prescription Drug Copays		\$0 / \$10 / \$30 / \$50 (dw)	\$0 / \$10 / \$30 / \$50 (dw)	\$0 / \$15 / \$45 / \$75 (dw)	\$0 / \$15 / \$45 / \$75 (dw)	\$0 / \$15 / \$45 / \$75 (dw)
Mail Order Prescription Drug Copays		3x Retail				
Specialty Prescription Drugs		\$10 / \$150 / 30% (dw)	\$10 / \$150 / 30% (dw)	\$15 / \$225 / 30% (dw)	\$15 / \$225 / 30% (dw)	\$15 / \$225 / 30% (dw)
Rates & Total Cost						
Employee	19	\$1,129.73	\$1,252.87	\$1,092.49	\$1,179.19	\$1,201.66
Employee + Spouse	11	\$2,595.69	\$2,878.62	\$2,510.12	\$2,709.32	\$2,760.96
Employee + Child(ren)	13	\$2,145.71	\$2,379.59	\$2,074.98	\$2,239.64	\$2,282.33
Employee + Family	24	\$3,611.66	\$4,005.33	\$3,492.60	\$3,769.77	\$3,841.62
Total Employees	67					
Annual Total		\$1,975,098	\$2,190,383	\$1,909,989	\$2,061,563	\$2,100,855
Change from Current			\$215,285	-\$65,109	\$86,465	\$125,757
Percentage Change			10.9%	-3.3%	4.4%	6.4%

#### Notes

1. Deductible applies unless otherwise noted by (dw) = deductible waived.

2. Enrollment provided by City of Homer, April 2025.

3. The prescription copays are shown at the Value tier / Select tier / Preferred tier / Nonpreferred Tier.

4. The benefits for the Pioneer option (Option 1) are shown at the Tier 1 level.



# City of Homer Dental Plan Benefit Outline and Cost Summary July 1, 2025 Renewal Date

Benefit Outline		Current	Renewal
Carrier		Moda (Delta Dental)	Moda (Delta Dental)
Plan Type		PPO	PPO
Deductible (Individual / Family)		PPO: \$25 / \$75 Premier: \$50 / \$150	PPO: \$25 / \$75 Premier: \$50 / \$150
Waived For Preventive		Yes	Yes
Annual Maximum		PPO: \$2,100 Premier: \$2,000	PPO: \$2,100 Premier: \$2,000
Preventive Services		100%	100%
Basic Services		80%	80%
Major Services		50%	50%
Endodontics / Periodontics		Basic	Basic
Implants		Major	Major
Orthodontia		50% (dw)	50% (dw)
Eligibility		Adult and Child	Adult and Child
Lifetime Maximum		\$1,500	\$1,500
Rate Guarantee		To 7/1/2025	To 7/1/2026
Rates & Total Cost			
Employee	19	\$56.43	\$57.96
Employee + Spouse	11	\$112.11	\$115.17
Employee + Child(ren)	13	\$129.28	\$132.49
Employee + Family	24	\$187.69	\$192.51
Total Employees	67		
Annual Total		\$101,887	\$104,529
Change From Current			\$2,642
Percentage Change		7	2.6%



City of Homer Vision Plan Benefit Outline and Cost Summary July 1, 2025 Renewal Date

Benefit Outline	Current/Renewal
Carrier	VSP
Exam Copay	\$10
Materials Copay	\$25
Lenses	100%
Frames	100% to \$130;
	20% Off Balance
Elective Contacts	100% to \$130
Lasik Surgery Discount	Included
Benefit Frequencies (E / L / F / C)	12 / 12 / 24 / 12
Rate Guarantee	To 7/1/2027

# **Rates & Total Cost**

Annual Total		\$11,815
Total Employees	67	
Employee + Family	23	\$21.51
Employee + Child(ren)	11	\$13.34
Employee + Spouse	15	\$13.07
Employee	18	\$8.17

8

## Notes

1. Enrollment provided by VSP, December 2024.

2. Contacts are covered in lieu of lenses and frames.



# City of Homer Life / AD&D Plan Benefit Outline and Cost Summary July 1, 2025 Renewal Date

Benefit Outline	Current / Renewal
Carrier	Prudential
Definition of Earnings	Base Salary Only
Contributory / Non-Contributory	Non-Contributory
Eligibility	FTE Working ≥ 40 HPW
Benefit Amount	1x Earnings to \$100,000
Guarantee Issue	Full Benefit Amount
Benefit Reductions	Reduces To: 65% at Age 65; 50%
	at Age 70
Waiver of Premium	9 Mo. Elimination Period
Benefits Extend To	Age 65
If Disabled Prior To	Age 60
Accelerated Benefits	90%
Portability	Not Included
Conversion	Included
Rate Guarantee	To 7/1/2027

# Volumes, Rates & Total Cost

Number of Employees	101
Benefit Volume	\$7,624,750
Life Rate Per \$1,000	\$0.092
AD&D Rate Per \$1,000	\$0.019
Annual Total	\$10,156

### Notes

1. Enrollment and volume provided by Prudential, December 2024.



### City of Homer Voluntary Life / AD&D Plan Benefit Outline and Cost Summary July 1, 2025 Renewal Date

Benefit Outline	Current / Renewal
Carrier	Prudentia
Definition of Earnings	Base Salary Only
Eligibility	FTE Working ≥ 40 HPW
Child Age Requirement	15 Days to Age 19, 25 if FTS
Benefit Increments	
Employee	\$10,000
Spouse	\$5,000
Children	\$2,000
Benefit Maximums	
Employee	Lesser of 7x Earnings or \$500,000
Spouse	50% of Ee Amt to \$150,000
Children	50% of Ee Amt to \$10,000
Guarantee Issue	
Employee	\$100,000
Spouse	\$20,000
	· · ·
Children	Full Benefit Amount
Benefit Reductions	Reduces To: 65% at Age 65; 50% at Age 70
Waiver of Premium	9 Mo. Elimination Period
Benefits Extend to	Age 65
If Disabled Prior to	Age 60
Portability	Not Included
	Included
Conversion	
Participation (Req. / Actual)	15% / 27.7% (28 Ees)
Rate Guarantee	To 7/1/2027
Life Per \$1,000	Employee / Spouse
Under Age 25	\$0.120
25-29	\$0.120
30-34	\$0.130
35-39	\$0.170
40-44	\$0.220
45-49	\$0.340
50-54	\$0.600
55-59	\$1.010
60-64	\$1.360
65-69	\$2.110
70-74	\$3.950
75-99	\$6.850
Child Life	\$0.180
AD&D Per \$1,000	
EE AD&D	\$0.019

EE AD&D	\$0.019
SP AD&D	\$0.020
Child AD&D	\$0.010

# Notes 1. Participation provided by Pruder

10 cember 2024.



City of Homer Flexible Spending Account Benefit Outline and Cost Summary January 1, 2026 Renewal Date

Benefit Outline		Current
Administrator		BenefitHelp Solutions
Annual Contribution Maximum		
Section 125 Health Care	6	\$3,300
Section 129 Dependent Care	-	\$5,000
Reimbursement Method		Paper*, Direct Deposit
Web Based Administration		Included
Preparation of Plan Document & SPD		Included
IRS Form 5500 Preparation		Included
Discrimination Testing		Included
Carry-Over		Included
Rate Guarantee		To 1/1/2026

# Fees & Total Cost

Per Participant/Account Per Month Fee	\$3.95
Debit Card Fee	Included
Renewal or Annual Fee	\$150
Minimum Monthly Fee	\$75
Estimated Total Annual Cost	\$284

#### Notes

1. The IRS carry-over for 2024 into 2025 is \$640. City of Homer elected to restrict to \$500.

2. \*Paper checks are subject to a \$5 minimum reimbursement requirement.



Section III Benefit Resource Center Flyer



Why How can my claim still be won't Dolhave I called my they pay "in process"? mail-order insurance my claim? It's been two prescription carrier, but now months! benefits? Services I'm just more denied?! confused

# Call the Benefit Resource Center ("BRC"), We're Here To Help!

# We speak insurance.

Our Benefits Specialists can help you choose the right plan for you and your family, translate confusing jargon, answer questions about which benefits are on your plan and which aren't, work directly with insurance carriers to resolve tricky issues regarding claims and denials of service—and more!

# **Benefit Resource Center**

BRCWest@usi.com | Toll Free: 866-468-7272 Monday through Friday 8:00am to 5:00pm <sup>13</sup> Juntain, Pacific and Alaska Standard Time



Section IV Renewal Timeline



# Benefits Renewal Timeline for City of Homer July 01, 2025

#### **Pre-Renewal**

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3000 -

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Action	Responsibility	Due Week of	Date Completed
Request Employee Census	USI	03/03/2025	03/03/2025
Receive Employee Census	City of Homer / USI	03/24/2025	03/11/2025
Pre-Renewal Meeting	City of Homer / USI	04/08/2025	N/A

## Marketing

Action	Responsibility	Due Week of	Date Completed
Carrier Renewals Due	Carriers / USI	03/03/2025	02/27/2025
Request for Proposal Sent to Market*	USI	03/03/2025	03/12/2025
Proposals Received from Market*	USI	03/24/2025	03/25/2025
Renewal / Analysis Meeting	City of Homer / USI	05/03/2025	TBD

# Implementation

Action	Responsibility	Due Week of	Date Completed
Carrier/Benefit Decisions Due	City of Homer	05/12/2025	
Enrollment Material	USI	05/26/2025	
Employee Meetings	USI	05/26/2025	
Open Enrollment Paperwork Complete	City of Homer / USI	06/09/2025	
Enrollment Complete	USI	06/16/2025	

## **Post-Renewal**

Action	Responsibility	Due Week of	Date Completed
Post-Renewal Meeting	City of Homer / USI	08/16/2025	
Population Health Management Strategy	USI		
Creditable Coverage Reminder	USI	08/18/2025	
Creditable Coverage Notification to CMS	City of Homer / USI	08/29/2025	

15

\*If deemed to be necessary



# MEMORANDUM

### **Project Update for the Kachemak Peatlands Project**

ltem Type:	Informational Memorandum
Prepared For:	Mayor Lord and Homer City Council
Date:	May 12, 2025
From:	Julie Engebretsen, Community Development Director
Through:	Melissa Jacobsen, City Manager

In partnership with the Kachemak Bay National Estuarine Research Reserve (KBNERR), the City applied for and was awarded NOAA funding for a storm water treatment system assessment and the purchase of conservation lands. There are a total of eleven conservation parcels included in the grant, belonging to three land owners.

## Purchase Status by Land Owner

- 1. Kennedy Land Purchase: The City is under contract to purchase 26.5 acres of Mr. Kennedy's 39 acres. A preliminary plat has been approved by the Homer Planning Commission and is being processed by the Borough. The appraisal is complete, and a Phase 1 Environmental Assessment is also under way. The goal is to complete the plat and close the sale of this property by the end of the year.
- 2. Kenai Peninsula Borough: The tax assessed land value of the eight KPB lots has increased significantly and is well over the appraisal conducted by MacSwain and Associates. City Manager Jacobsen has a meeting with Mayor Micciche and KPB Land Management on Wednesday May 14<sup>th</sup>, in partnership with KBNRR and the Kachemak Heritage Land Trust to discuss a possible path forward.
- 3. Moore Property: Council approved a contract to have appraisal work conducted on these two properties, and the appraiser was scheduled to be in Homer May 9<sup>th</sup> for field work. The appraisal will be completed within 60 days. If the property owner agrees to sell at appraised value, then work can proceed on a Phase 1 report and closing would occur before the end of the year.

#### Attachments

Ordinance 23-46 and select attachments <u>https://www.cityofhomer-ak.gov/ordinance/ordinance-23-46-noaa-grant-kachemak-sponge-green-infrastructure-storm-water-treatment</u>

1	CITY OF HOMER			
2	HOMER, ALASKA			
3	City Manager/			
4	Public Works Director			
5	ORDINANCE 23-46			
6				
7	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA			
8	AMENDING THE FY24 CAPITAL BUDGET BY ACCEPTING AND			
9	APPROPRIATING A SUB-RECIPIENT GRANT FROM THE			
10	UNIVERSITY OF ALASKA ANCHORAGE IN THE AMOUNT OF			
11	\$1,171,410 FOR THE KACHEMAK SPONGE GREEN			
12	INFRASTRUCTURE STORM WATER TREATMENT SYSTEM.			
13	WUEDEAS, the Kechemak Day National Estuaring Desearch Deserve (KRNEDD) has			
14	WHEREAS, the Kachemak Bay National Estuarine Research Reserve (KBNERR) has worked with the City to identify wetlands/peatlands that could be used as a wetland treatment			
15	system as part of the City's Kachemak Sponge Green Infrastructure Storm Water Treatment			
16 17	System and to submit a proposal for a grant to acquire such lands; and			
18	System and to submit a proposation a grant to acquire such tands, and			
19	WHEREAS, The University of Alaska Anchorage (UAA), the fiscal agent for KBNERR, has			
20	received a grant from NOAA for the purpose of acquiring wetlands and peatlands to be			
21	preserved for conservation in perpetuity as part of the Kachemak Sponge Green Infrastructure			
22	Storm Water Treatment System; and			
23				
24	WHEREAS, The City will be a sub-recipient of the NOAA grant and responsible for			
25	conducting the environmental reviews, surveys, appraisals and other services required to			
26	support the property acquisition; and			
27				
28	WHEREAS, The NOAA grant supports one of the projects within the Slope Stability and			
29	Erosion Mitigation Program, a Legislative Priority in the 2023-2028 City of Homer Capital			
30	Improvement Plan.			
31				
32	NOW, THEREFORE, THE CITY OF HOMER ORDAINS:			
33	Continue 1. The Usersen City Council hereby arrando the FV24 Conital Rudget by			
34	<u>Section 1</u> . The Homer City Council hereby amends the FY24 Capital Budget by accepting and appropriating, as a sub-recipient, a grant from the University of Alaska			
35 36	Anchorage in the amount of \$1,171,410 as follows:			
37	Anchorage in the amount of \$1,171,410 as follows.			
38	<u>Fund</u> <u>Description</u> <u>Amount</u>			
39	151-XXXX University of Alaska Anchorage Grant \$1,171,410			
40				
41	Section 2. The City Manager is authorized to execute the appropriate documents.			
42				

Page 2 of 2 ORDINANCE 23-46 CITY OF HOMER

43	Section 3. This is a budget amendment ordinance, is temporary in nature, and shall		
44	not be codified.		
45			
46	ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 14 <sup>th</sup> day of August, 2023.		
47			
48			
49	CITY OF HOMER		
50 51	1/1		
52	Ludotin.		
53	KEN CASTNER, MAYOR		
54			
55	ATTEST:		
56			
57 58	Mulu Ja cole		
58 59	MELISSA JACOBSEN, MMC, CITY CLERK		
60	MELISSA JACODSEN, MMC, CITT CLERK		
61	YES: (g		
62	NO: D		
63	ABSENT:O		
64	ABSTAIN:D		
65			
66	First Reading: 6.26.23		
67	Public Hearing: 7.24.23, 8.14.23		
68	Second Reading: 8,14.23		
69	Effective Date: 5,15,23		

# **Real Estate Required for Kachemak Sponge**

- **Parcel #1**. Currently owned by George M. Kennedy. Original parcel measure 39 acres. We will be using NOAA funds to acquire 30 acres of wetlands, which will be preserved for conservation. The parcel needs to be replatted to carve off the 30-acre piece that will be acquired and preserved for conservation from the nine acres that will not be acquired.
- **Parcel #2.** Parcel measures 2.5 acres. Currently owned by ENT Properties LLC (Bay Weld.) Site of future Retention Pond and storm water works. The NOAA grant will not fund this acquisition since it will contain "constructed works".
- **Parcel #3.** Parcel measures 2.5 acres. Currently owned by Metacenter Properties, LLC (Josh Wexton). Site of future retention pond and storm water works. The NOAA grant will not fund this acquisition since it will contain "constructed works".
- **Parcel #4.** Parcel measures 2.5 acres. Currently owned by Kenneth & Roseleen Alaska Community Property Trust. We will be using NOAA funds to acquire this parcel, which will be preserved for conservation.
- **Parcel #5**. Parcel measures 2.5 acres. Currently owned by Kenneth & Roseleen Alaska Community Property Trust. Site of future retention pond and storm water works. The NOAA grant will not fund the portion of this acquisition that will contain "constructed works". The parcel needs to be replatted to carve off the portions that will contain "constructed works" from the portions that will be preserved.
- **Parcels # 6-10.** These 5 parcels measure 2.49 acres each, for a total of 12.45 acres, currently owned by KPB. We will be using NOAA funds to acquire these parcels, which will be preserved for conservation.
- **Parcels #11 & 12.** These two parcels measure 2.49 acres each, for a total of 4.98 acres, currently owned by the KPB. Sites of future retention pond and storm water works. The NOAA grant will not fund the portion of these parcels, which will contain "constructed works". The parcels need to be replatted to carve off the portions that will contain "constructed works" from the portions that will be preserved.
- **Parcel #13.** This parcel measures 2.49 acres and are currently owned by KPB. We will be using NOAA funds to acquire this parcel, which will be preserved for conservation.

Total Acquisition:	59.92 acres
Preserved for conservation:	52.34 acres (approximately)
Used for storm water works:	7.58 acres (approximately)

