



Agenda

City Council Regular Meeting

Monday, April 27, 2026 at 6:00 PM

City Hall Cowles Council Chambers In-Person & Via Zoom Webinar

Homer City Hall

491 E. Pioneer Avenue
Homer, Alaska 99603
www.cityofhomer-ak.gov

Zoom Webinar ID: 205 093 973 Password: 610853

<https://cityofhomer.zoom.us>
Dial: 346-248-7799 or 669-900-6833;
(Toll Free) 888-788-0099 or 877-853-5247

CALL TO ORDER, PLEDGE OF ALLEGIANCE

AGENDA APPROVAL (Only those matters on the noticed agenda may be considered, pursuant to City Council's Operating Manual)

MAYORAL PROCLAMATIONS AND RECOGNITIONS

- a. Presentation of Legislative Citation to Retiring Police Department Lieutenant Ryan Browning; Introduction of Lieutenant Taylor Crowder and Sergeant Tyler Jeffres.

PUBLIC COMMENT ON MATTERS ALREADY ON THE AGENDA

RECONSIDERATION

CONSENT AGENDA (Items listed below will be enacted by one motion. If a separate discussion is desired on an item, that item may be removed from the Consent Agenda and placed on the Regular Meeting Agenda at the request of a Councilmember.)

- a. Homer City Council Unapproved Regular Meeting Minutes of April 13, 2026. Recommend Approval.
- b. Memorandum CC-26-088 Authorizing the Issuance of a letter to Larry Burton, Chief of Staff for Senator Dan Sullivan. Recommend Approval.
- c. Memorandum CC-26-089 Confirming the Appointments of Patricia Westbrook to the ADA Advisory Board and Clay Duda to the Port & Harbor Advisory Commission. Recommend Approval.
- d. Memorandum CC-26-090 Authorizing the Issuance of a Letter to State Legislators Vance, Stevens, and Josephson regarding House Bill 321 – Fish & Game Wildlife Refuges. Recommend Approval.
- e. Ordinance 26-23, an Ordinance of the City Council of Homer, Alaska Submitting a Ballot Question to the Voters at the Regular Municipal Election on November 3, 2026, Regarding the Continuation of the Homer Accelerated Roads and Trails (HART) Program and Reauthorizing

the Three-Fourths Percent (3/4%) Sales Tax Levy for Up to Twenty Additional Years. City Council/City Manager. Recommended Dates Introduction April 27, 2026, Public Hearing and Second Reading May 11, 2026.

- f. Resolution 26-029, a Resolution of the City Council of Homer, Alaska, Accepting the Fiscal Year 2025 Basic Financial Statements and Acknowledging the Management Letter Submitted by the City's Independent Auditor, BDO USA, LLP and Authorizing the City Manager to Execute the Financial Report. City Manager/Finance Director. Recommend Adoption.

VISITORS (10 minute limit per visitor)

- a. Representative Sarah Vance, Legislative Update
- b. Bikky Shrestha, BDO, FY 25 Audit Presentation

ANNOUNCEMENTS / PRESENTATIONS / REPORTS (5 Minute limit per report)

- a. Worksession Report
- b. Committee of the Whole Report
- c. Mayor's Report
- d. Borough Report
- e. Economic Development Advisory Commission Report
- f. Library Advisory Board Report
- g. Planning Commission Report
- h. Port and Harbor Advisory Commission Report
- i. Parks Art Recreation and Culture Advisory Commission Report
- j. Conversations with a Councilmember Report - Councilmember Davis

PUBLIC HEARING(S)

- a. Ordinance 26-21, an Ordinance of the City Council of Homer, Alaska Amending the FY26 Capital Budget by Appropriating an Additional \$2,398.66 From the IT Capital Asset Repair and Maintenance Allowance (CARMA) Fund for the Purchase of Shared Network Storage at Multiple City Buildings. City Manager/Chief Technology Officer. Introduction April 13, 2026, Public Hearing and Second Reading April 27, 2026.

Memorandum CC-26-077 from Chief Technology Officer as backup.

ORDINANCE(S)

CITY MANAGER'S REPORT

- a. City Manager's Report

[b.](#) Monthly FY26 Report

PENDING BUSINESS

NEW BUSINESS

RESOLUTIONS

COMMENTS OF THE AUDIENCE

COMMENTS OF THE CITY ATTORNEY

COMMENTS OF THE CITY CLERK

COMMENTS OF THE CITY MANAGER

COMMENTS OF THE MAYOR

COMMENTS OF THE CITY COUNCIL

ADJOURNMENT

Next Regular Meeting is Monday, May 11, 2026 at 6:00 p.m., Worksession at 4:00 p.m., Committee of the whole at 5:00 p.m. All meetings scheduled to be held in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

Session 26-09, a Regular Meeting of the City Council of Homer, Alaska was called to order on March 23, 2026 by Mayor Lord at 6 p.m. at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska and opened with the Pledge of Allegiance.

PRESENT: COUNCILMEMBERS ADERHOLD, DAVIS, ERICKSON, HANSEN, PARSONS, VENUTI

STAFF: CITY MANAGER JACOBSEN
CITY CLERK WOODRUFF
COMMUNITY DEVELOPMENT DIRECTOR ENGBRETSSEN
CITY PLANNER FOSTER
PORT DIRECTOR HAWKINS
PUBLIC WORKS DIRECTOR KORT

AGENDA APPROVAL (Only those matters on the noticed agenda may be considered, pursuant to City Council's Operating Manual)

ERICKSON/VENUTI MOVED TO APPROVE THE AGENDA

There was no discussion.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

MAYORAL PROCLAMATIONS AND RECOGNITIONS

PUBLIC COMMENT ON MATTERS ALREADY ON THE AGENDA

Kathy Carssow, City Resident, commented on Resolution 26-028, noting that both the scope of work on the resolution and the supporting documents are well-done. She expressed disappointment that public comment on Short-Term Rentals was not incorporated in the Comprehensive Plan or in the draft rewrite of Title 21.

Karin Marks, City Resident, commented in support of Resolution 26-028 and said she hopes that Council will give the Economic Development Advisory Commission the chance to do a deep dive into Short Term Rentals.

Dave Mastolier, City Resident, commented on Homer Harbor, noting that the harbor is full and prices are increasing while access is down. Demand for harbor space isn't going away. Not planning for growth just makes Homer more expensive and less accessible.

Lou Lovelace, City Resident, commented on the changes she has seen on the Homer Spit over the years. Parking is a challenge and often frustrating for locals. The visitors have no complaints about parking. They're just so excited to be in Homer, and they've saved for years for their Alaskan adventure. There have to be other options for creating additional parking opportunities on the Homer spit.

Katherine Brennan, owner of North Country Charters, spoke to Memo CC-26-083. There are parking issues on the spit because people want to be out there. Taking away small businesses that people love will change the character of the spit.

Brad Faulkner, City Resident, commented on Memo CC-26-083. He expressed that 7-day parking could be moved to the north side of the spit and create sufficient space for day users.

George Gustafson, business owner on the spit, says that sometimes finding parking on the spit can be difficult, but removing small businesses doesn't solve the problem. Homer Harbor Expansion Conversation during Committee of the Whole involved a lot of big numbers. Expansion in the harbor might mean additional expansion in town.

Willy Dunne, who noted that he is commenting in his capacity as a private citizen, spoke in favor of 26-027 authorizing the purchase of 5 parcels for conservation use. This is an important purchase for the City as a part of the Kachemak Sponge project. Those parcels were among 8 parcels removed from a planned borough land sale in order to allow for conservation use. This has been over 5 years in the process and it's very important.

Rika Mouw, City Resident, echoed the comments of Willy Dunne on Resolution 26-027. She is thrilled, this project has had a long history, congratulations on the further work on adjacent lots. On Memorandum CC-26-084, she noted that she is glad to see City Council considering HB321. The Critical Habitat Area north of the runway could absorb conservation lands into a Beluga Wetland Wildlife Refuge. She urged Council to support that memorandum.

Scott Adams, City Resident, expressed concerns about the harbor expansion, including lack of shops, green space, or facilities to offload equipment or to fuel. The price tag is quite high, while the existing harbor has a \$60-70 million deferred maintenance. People want to see shops when they come out to the spit, not a parking lot. Overslope development could alleviate parking issues.

Mandy Dixon, owner of 7 buildings on the spit located on lot 88-2, spoke to the investment that would be lost if her buildings are bulldozed. La Baleine Café has been a way for her family to give back to the community. Parking matters, and harbor operations matter, but please see the human side of this situation. She asked for a fair path forward.

Guy Rosi commented on proposed paving of lot 88-2. He noted that the lease process has been unfair, and that it needs to be completely revamped.

RECONSIDERATION

CONSENT AGENDA (Items listed below will be enacted by one motion. If a separate discussion is desired on an item, that item may be removed from the Consent Agenda and placed on the Regular Meeting Agenda at the request of a Councilmember.)

- a. Homer City Council Unapproved Regular Meeting Minutes of March 23, 2026. Recommend Approval.
- b. Memorandum CC-26-075 Confirming the Appointment of Holly Dickson to the Parks, Art, Recreation and Culture Advisory Commission. Recommend Approval.
- c. Memorandum CC-26-076 from the City Manager regarding Travel Authorization for Lobbying Efforts in Washington DC, May 11-14, 2026. Recommend Approval.
- d. Ordinance 26-21, an Ordinance of the City Council of Homer, Alaska Amending the FY26 Capital Budget by Appropriating an Additional \$2,398.66 From the IT Capital Asset Repair and Maintenance Allowance (CARMA) Fund for the Purchase of Shared Network Storage at Multiple City Buildings. City Manager/Chief Technology Officer. Recommended Dates Introduction April 13, 2026, Public Hearing and Second Reading April 27, 2026.

Memorandum CC-26-077 from Chief Technology Officer as backup.

- e. Resolution 26-024, A Resolution of the City Council of Homer, Alaska Concurring with and Endorsing Alternative 2 as the Tentatively Selected Plan for the Homer Harbor Expansion General Investigation Study as Recommended by the U.S. Army Corps of Engineers. Mayor/Council. Recommend Adoption.

Memorandum CC-26-078 from Special Projects & Communications Coordinator and Port Director as backup.

- f. Resolution 26-025, A Resolution of the City Council of Homer, Alaska Urging the Alaska State Legislature to Fully Fund Community Assistance and Community Jails Programs in the Fiscal Year 2027 State Budget. Aderhold. Recommend Adoption.

- g. Resolution 26-026, A Resolution of the City Council of Homer, Alaska Approving a Contract Extension with Agnew Beck Consulting of Anchorage, Alaska, for the Completion of the 2045 Comprehensive Plan and the Update of the Title 21 Zoning and Planning Code and Authorizing the City Manager to Negotiate and Execute the Appropriate Documents. City Manager. Recommend Adoption.

Memorandum CC-26-079 from City Planner as backup.

- h. Resolution 26-027, a Resolution of the City Council of Homer, Alaska Authorizing the City Manager to Negotiate and Execute the Appropriate Documents for the Real Property Acquisition of Five Parcels Totaling 12.5 Acres, More or Less, and Designating the Use As Conservation. City Manager/ Community Development Director. Recommend Adoption.

Memorandum CC-26-080 from Community Development Director as backup.

ERICKSON/VENUTI MOVED to adopt the recommendations of the consent agenda as read.

There was no discussion.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

VISITORS

- a. Ronald McPherson, Homer Harbor Expansion General Investigation Tentatively Selected Plan

Ronny provided an update on the status of the Homer Harbor Expansion, showing the latest renditions from the United States Army Corps of Engineers (USACE) of alternatives 1A, 1B, 2, and 3. These preliminary designs represent a concept and many things can change as the concept progresses. He shared the total estimated cost for construction of Alternative 2 as well as local services facilities, inclusive of engineering, design, and project management. The estimated cost of \$492,076,000 includes an across-the-board 35% contingency because USACE is committed to making cost estimates that are not exceeded by actual project costs. He noted that the May release date for the Draft Feasibility Report is not ideal, and while USACE is sensitive to that, it is regrettably not something that can be changed due to the deadline for the Chief's Report in March of 2027. In response to a councilmember's question, he said that a plan for Local Services Facilities (LSF) needs to be addressed in parallel as the USACE makes their design decisions for the project. That responsibility falls on the City to move the LSF project forward.

- b. Todd Hindman, HoWL DiRtBaG Cleanup Week

Todd, board member of HoWL's board of directors, shared that the organization is about to launch the DiRtBaG scholarship Cleanup Week. Over 1,000 kids have participated and picked up over 2,000 bags of trash. Last year 68 kids participated and cleaned up 312 bags. The cleanup starts one week from today.

ANNOUNCEMENTS / PRESENTATIONS / REPORTS (5 Minute limit per report)

- a. Committee of the Whole Report

Councilmember Erickson thanked Ronny for giving a presentation that rehashed most of what was covered in Committee of the Whole.

- b. Mayor's Report

Mayor Lord Noted that her newsletter covers many items that have happened since the March 23rd meeting. She met with City Manager Jacobsen and the Dixons to discuss Lot 88-2, She looks forward to updates on Title 21 coming up in the agenda, and she flew to Anchorage to meet with USACE, HDR, and other City Staff about the Tentatively Selected Plan. She noted that more information on the pools will be forthcoming. With respect to the April 6th school board meeting in Homer where multiple KPBSD schools in other communities were closed, she noted that Homer will likely see a school closure next year if budget constraints continue.

- c. Borough Report
- d. Title 21 Update

City Planner Foster shared that the Public Review draft of Title 21 is available for review and public comment. The draft was released online on March 31, looking for comments by May 15th. The City's website has information on the next steps, and the project-specific website has the draft documents. Both a clean draft and a redline markup are available. Redline document is being revised to ensure that all proposed changes are represented in the redline. In response to a question about whether public comments have been addressed, he noted that all public comments will be tracked and receive a response.

- e. Port & Harbor Advisory Commission Report

Commissioner Siekaniec reported that the Port & Harbor Advisory Commission discussed Lot 88-2 and parking, and the motion that the commission passed was to think about the future use of those lots since they are adjacent to the harbor. He noted that parking will be an important part of the Harbor Expansion plan.

- f. Planning Commission Report
- g. ADA Advisory Board Report

Councilmember Parsons participated remotely for the ADA Advisory Board meeting. Themes included how to tackle existing transition plans and embed periodic revisits of the plan. Universal Design was also a big topic of conversation.

- h. Park, Art, Recreation and Culture Advisory Commission Written Report
Memorandum CC-26-081 from PARCAC re: Trails Financial Plan Update

PUBLIC HEARING(S)

- a. Ordinance 26-19, an Ordinance of the City Council of Homer, Alaska, Approving a Ten (10) Year Lease with Two (2) Thirty (30) Month Options to Renew Between the City of Homer, Alaska and Sea Assist Alaska Inc. D.B.A Sea Tow Southcentral Alaska and Authorizing the City Manager to Negotiate and Execute the Appropriate Documents. City Manager/Port Director. Introduction March 23, 2026, Public Hearing and Second Reading April 13, 2026.

Memorandum CC-26-063 from Port Property Associate as backup.

Mayor Lord opened the Public Hearing. There were no comments and the hearing was closed.

ERICKSON/VENUTI MOVED TO ADOPT ORDINANCE 26-19 BY READING OF TITLE ONLY FOR SECOND AND FINAL READING.

There was no discussion.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

- b. Ordinance 26-20, an Ordinance of the City Council of Homer, Amending the FY26 Capital Budget by Appropriating \$78,792 from the Homer Accelerated Water and Sewer Program (HAWSP) Fund to Pay for

Previously Authorized East Hill Road City Utility Betterments Completed as Part of the Alaska Department of Transportation and Public Facilities (DOT) Repaving Project. City Manager/Public Works Director. Introduction March 23, 2026, Public Hearing and Second Reading April 13, 2026.

Memorandum CC-26-064 from Public Works Director as backup.

Mayor Lord opened the Public Hearing. There were no comments and the hearing was closed.

ERICKSON/VENUTI MOVED TO ADOPT ORDINANCE 26-20 BY READING OF TITLE ONLY FOR SECOND AND FINAL READING.

Mayor Lord noted for the public that this work was completed several years ago and DOT was delayed in billing the City.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

ORDINANCE(S)

- a. Ordinance 26-22, An Emergency Ordinance of the City Council of Homer, Alaska Amending the FY26 Capital Budget by Appropriating \$100,000 from the General Fund General Capital Asset Repair and Maintenance Allowance (CARMA) Fund for Response to the Damage Assessment, Remediation, and Limited Repair at the Homer Municipal Airport Terminal Resulting from a Water Line Break and Authorizing the City Manager to Negotiate and Execute Related Contracts. City Manager/Public Works Director. Recommend Adoption.

Memorandum CC-26-082 from Public Works Director as backup.

ERICKSON/VENUTI MOVED TO ADOPT ORDINANCE 26-22 BY READING OF TITLE ONLY.

City Manager Jacobsen noted that a water line break at the airport terminal resulted in a significant amount of water flooding the airport terminal. This ordinance is appropriating the funds equal to the City's deductible on the City's insurance policy. There is no set date at this point for repairs, but we will have more information as it becomes available. The City is exploring other options for Aleutian and restroom facilities while work is in progress.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

The meeting recessed from 7:31 to 7:36 p.m.

CITY MANAGER'S REPORT

- a. City Manager's Report

The City Manager stated that her written report is in the packet and she is happy to answer questions. Airport Terminal Update is included. She noted that the written report provided incorrect information that was corrected earlier in the meeting by Commissioner Siekaniec's report. During the last Port & Harbor Advisory Commission Meeting, a motion to explore a parking lot use for lot 88-2 failed, while the Commission did pass a motion to consider not leasing the property for 30 years. If there is ever a change of use on that lot it will go through the public process, through the land allocation plan, through the Port &

Harbor, and to the Council—it will not happen overnight. Some discussion ensued about land use on the spit more generally, parking management and parking policy,

Councilmembers and the City Manager discussed that roof damage and moisture entry were discovered at the old police department building. No real decisions have been made about future use for that building, which is definitely something that the City needs to start talking about. The age of the building means that it should be simple to remove, if that is the path forward without needing to remediate for asbestos, lead, PCBs, or other items that would require special handling.

PENDING BUSINESS

NEW BUSINESS

- a. Memorandum CC-26-083 from the City Manager regarding next steps for Lot 88-2, 4460 Homer Spit Rd.

ERICKSON/VENUTI MOVED TO APPROVE MEMORANDUM CC-26-083.

Jacobsen noted that Council discussion at this point can set the scope and request information for the May 11th worksession where Council will make a decision on next steps for Lot 88-2 before it gets too late in the season.

Councilmembers discussed different attributes of a potential Request for Proposals (RFP) to lease the property including length of time, option for extensions, the whole lot or a portion thereof. Council requested additional information on the RFP process for City properties.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

- b. Memorandum CC-26-084 from the Special Projects & Communications Assistant regarding HB321 Fish & Game Wildlife Refuges.

ERICKSON/VENUTI MOVED TO APPROVE MEMORANDUM CC-26-084

Councilmember Aderhold described the potential changes to the Homer Airport Critical Habitat Area under this bill, including the change to from a critical habitat area to a refuge, the addition of lands owned by the city and conservation organizations, and a possible impact on infrastructure and easements that are in the state right-of-way as well as plans for a future bike path on Kachemak Drive. It was noted that aviation and airport needs would take priority, should it come to that. The mayor offered to sign a letter on behalf of Council after approval of the letter at the next Council meeting.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

RESOLUTIONS

- a. Resolution 26-028, a Resolution of the City Council of Homer, Alaska Asking the Economic Development Advisory Commission (EDC) to Review Short-Term Rentals (STRs), Gather Community Input, and Provide Findings and Recommendations to the City Council. Davis/Erickson.

Memorandum CC-26-085 from Community Development Director and Councilmembers Davis and Erickson as backup.

ERICKSON/DAVIS MOVED TO ADOPT RESOLUTION 26-028 BY READING OF TITLE ONLY.

ERICKSON/DAVIS MOVED TO AMEND LINE 78 TO READ 'REPORT BACK TO THE COUNCIL BETWEEN AUGUST 1ST AND OCTOBER 15TH OF 2026'

VOTE (AMENDMENT): YES: DAVIS, HANSEN, ERICKSON, PARSONS

NO: VENUTI, ADERHOLD

Discussion included the following points:

- Interest in separating zoning from regulation of a business.
- Concern that community members are feeling overtaxed by simultaneous conversations on zoning code and other policy changes
- Concern that part of the supporting documents for the resolution were produced by AI and were not identified as such in the packet
- The value of refining proposed policies in public through dialogue and not only through written comments on Title 21
- The value of having code changes related to Short Term Rentals carried in a separate ordinance rather than in the rewrite of Title 21 to allow for adequate attention and focus
- The importance of enforcement as for the success of any new policy that is introduced
- The complexity of regulation in this sector of the hospitality industry, and the importance of trying to get it right so that council is not re-writing regulation in a year or two

ADERHOLD/PARSONS MOVED TO POSTPONE RESOLUTION 26-028 TO APRIL 27TH

Discussion included potential delays in the EDC's timeline as a result of postponing the resolution, acknowledgement that community members are feeling fatigued, but choosing not to pass this resolution will restrict potential solutions to only the pending changes to Title 21.

VOTE(Postponement): YES: ADERHOLD

NO: ERICKSON, DAVIS, VENUTI, HANSEN, PARSONS

Motion Failed.

VOTE(Resolution as amended). YES: VENUTI, ERICKSON, PARSONS, DAVIS, HANSEN

NO: ADERHOLD

Motion carried.

COMMENTS OF THE AUDIENCE

Karin Marks, City Resident, thanked Council for passing Resolution 26-028.

Mark Speakman thanked the mayor for her involvement with the pool question. He noted that the City doesn't control all the parking on the spit, and local businesses are already seeing people park in privately owned lots to avoid paid lots.

Katherine Brennan commented that there should be an option for business owners to create parking passes for employees, and that the system does not guarantee a spot.

Jonathon Young, City Resident, acknowledged that meeting fatigue can be a real issue. He expressed gratitude for the chance to serve in the EDC for the betterment of Homer.

Charles Anderson commented on Chapter 21.5 which creates a new regulatory structure focused on short term rentals. The code states that the purpose of the section is to limit short-term rentals without defining

impacts or objectively evaluating those impacts. There is overlap between different categories like Bed and Breakfast, Rooming Houses, and Hotels that creates loopholes.

Casey Siekaniec thanked Council for a good meeting, and noted that the PHC will work on discussing parking on a regular basis, no changes will come this summer. Just addressing short-term rentals isn't the solution to an overall housing issue. Low-income housing, affordable housing, those are also the issue. There is a relationship between short term rentals and available housing, but it's a more complicated issue.

Lou Lovelace noted that her business is just past the lot in question, and it took a long time to get people to want to walk that far down the street. If the parking lot were to go through, those other businesses would be isolated again.

Brad Faulkner thanked the Council for doing good work. He noted discrepancies in parking availability across City leased lots. He noted that the price of fish was affected when the number of fish buyers on the spit was reduced.

Scott Adams commented on charter fleet, people who use the harbor don't reside within City limits but they bring business to our area. For Harbor Expansion, he said that the City should be looking for backing from other southcentral communities if we're going to provide moorage to all of those communities. He said he'd also like the renewal of the lease on lot 88-3 for Billy Sullivan.

COMMENTS OF THE CITY ATTORNEY

COMMENTS OF THE CITY CLERK

Clerk Woodruff mentioned openings on advisory bodies and noted that Clerk's Office staff will be attending the Democracy Fair on Saturday April 18th at the College.

COMMENTS OF THE CITY MANAGER

The City Manager noted that in 2024 the Council supported joint resolution with the City of Kenai for their application to Small Community Air Service Development for improved service from Kenai Municipal Airport. Mayor Jacobsen will be signing a letter of support based on that 2024 resolution unless Council requests that she bring forward a resolution so that the Council can express non-support.

COMMENTS OF THE MAYOR

Mayor Lord commented that it's great to have so many people attending Council meetings and to have representation from Homer Independent Press. City Clerk Woodruff and Mayor Lord met with new commissioners last week, it has been fun to do more consistent training. Melissa is working with staff liaisons and Amy is working with commissioners and staff liaisons. We hope to move forward for more productivity and efficiency. She said that she didn't think of parking as a big moneymaker because it takes a lot of money to manage and enforce it. Coming up on May 1 at the Mariner Theatre Mozart Requiem, it's exciting. She also will be at the Democracy Fair. Happy Birthday to Shelly tomorrow; Shelly will be chairing the next meeting.

COMMENTS OF THE CITY COUNCIL

Councilmember Venuti said that she hopes the public will comment on Title 21 draft. She understands that everyone feels very busy right now. There is a free concert on the 18th of the Inlet Wind band. There was a lot of traffic today on Pioneer because spring is picking up. Be careful, give yourself a few extra minutes to get where you're going. Hard to believe we have 8 feet of frost! Haven House has a link where you can donate to help them recover from their flood.

Councilmember Parsons reflected on 13 years ago driving down the hill into Homer, he was blown away, and it reminds him of the first feeling he had at the Grand Canyon. Part of the reason he kept going back to the Grand Canyon over a dozen times is the Grand Canyon Village. They've had parking problems too, but they figured it out. There was a lot of passionate discussion. Why is parking between ramp 3 and 4 dedicated to 7-day free parking? We have to think what we want 30 years from now.

Councilmember Aderhold shared that she is headed to Texas and will try to attend via zoom for the next meeting. The Alaska Municipal League Legislative committee meets weekly, she won't be able to comment this week. House Bill 78, a Defined Benefit bill, is being discussed in the Senate. One of the things that the City has consistently stated in their comments is that the City opposes any increase in the employer contribution to PERS. An increase from 22% to 24% is currently under consideration, which would be an additional 200,000 each year for Homer—and that's money we could otherwise put into reserves. The bill is an opt-in for employees but there's no opt-in for employers. The City employees could choose the defined benefit plan which would automatically put the City into that program. The Gasline bill is being discussed in the legislature, there are also ongoing conversations with the boroughs but not the Cities. There has been a lot of information about the property tax issue—that would not affect Homer since the City is not along the route of the gas line. What hasn't been discussed publicly is that this proposal would mean any purchases from Glenfarne or their contractors would be exempt from sales tax. That could affect the City of Homer.

Councilmember Davis said that the upcoming Community Choir event should be really good. We've talked so much about the Title 21 public review draft—it's important to go on and make comments. There have often been references to a prohibition on big box stores in Homer. That prohibition would go away in the current draft of Title 21.

Councilmember Erickson pointed out that the frost is deep and encouraged people to walk around their house and make sure that everything is stable. Look for glaciation. Today things have been melting pretty well—it was 47 degrees! This time of year the sides of the roads get soft. Speaking of roads: Sam at DOT who does the roads is great. They're starting to work on Kachemak Drive. Representative Vance has worked hard to get DOT to pay attention. 6 or 7 culverts will be replaced. The road where Northern Enterprises crosses with boats will be beefed up for stability. Work will run from May until August. She expressed appreciation for the parking map on the Port's website and asked if it could be made available more readily.

Councilmember Hansen said she was nostalgic thinking about Homer History. She remembers having to walk a long way out on the Spit even many years ago. She said it is precious to see people who have helped mold her such as Kathy Bird, and to remember her time working at North Country Charters under Sean and Gerri. She supports harbor expansion but also wants to preserve shops and things she remembers from when she was a little kid.

There being no further business to come before the Council, Mayor Lord adjourned the meeting at 9:32 p.m. Next Regular Meeting is Monday, April 27th at 6:00 p.m., Worksession at 4:00 p.m., Committee of the whole at 5:00 p.m. All meetings scheduled to be held in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.



MEMORANDUM

CC-26-088

Authorizing the issuance of a letter from Mayor Pro Tem Erickson to Larry Burton, Chief of Staff for Senator Dan Sullivan.

Item Type: Action Memorandum
Prepared For: Mayor Lord and Homer City Council
Date: April 21, 2026
From: Amy Woodruff, City Clerk
Through: Melissa Jacobsen, City Manager

SUMMARY:

Councilmember Erickson worked with staff to create the attached letter to Larry Burton, Chief of Staff to Senator Dan Sullivan. She requests approval to send the letter on behalf of the City of Homer.

RECOMMENDATION:

Approve this memo to authorize Mayor Pro Tempore Erickson to send the attached draft letter

ATTACHMENTS:

Draft letter to Larry Burton



City of Homer

www.cityofhomer-ak.gov

Homer City Council

491 East Pioneer Avenue
Homer, Alaska 99603

(p) 907-235-3130

(f) 907-235-3143

Mr. Larry Burton, Senator Dan Sullivan Chief of Staff
706 Hart Senate Office Building
Washington, DC 20510

April 27, 2026

Dear Mr. Burton

Thank you for speaking with me at the AML lunch after Senator Sullivan's presentation. I want to also thank Senator Sullivan and his staff for all the work that has been done for the State of Alaska. I appreciate the dedication for Alaska to succeed and it has not gone unnoticed.

In his presentation, the Senator discussed Coast Guard funding for infrastructure and vessel operations. Homer's harbor expansion project aligns well with these priorities, as we are a Coast Guard City with established infrastructure working to create capacity for larger vessels and expanded Coast Guard presence.

USCG personnel from Sector Western Alaska-US Arctic have been engaged throughout the USACE General Investigation, although decisions regarding future Coast Guard operations and facility locations are determined at higher headquarters levels rather than at the sector level. Homer is critical on many levels as it is at the entrance of Cook Inlet, Kachemak Bay is a port of refuge for large vessels on the Great Circle Route and going up Cook Inlet, along with providing support for those vessels on many levels. To not be included in the list of towns was very discouraging, knowing how critical we are, not for just right now, but for the future with all the issues moving forward.

I believe the security needs of our region, including the 135+ remote communities dependent on Homer Harbor, demand a serious look at Homer's strategic importance to Coast Guard operations. We are in discussion about support for Coast Guard small vessels and layover moorage for Fast Response Cutters. Homer's capacity and strategic position justify establishing a small vessel station rather than solely hosting a navigational aid vessel.

The Homer Harbor Expansion project needs the Senator's attention from the broader view of the State of Alaska in terms of both security and search and rescue. USACE has determined and the Homer City Council has endorsed the Tentatively Selected Plan for the General Investigation study, and the draft Feasibility Report is expected to be delivered for public comment in late May. The expansion project will soon be advancing to preconstruction engineering and design, and this is the perfect opportunity for the Coast Guard to consider the strategic position of Homer Harbor. With how fast the world is changing, this is positive for all of us.

Our local team will be in Washington DC in May. We plan to meet with the Senator and his Coast Guard staff. We look forward to meeting and working together with them, especially if the Coast Guard is able to weigh in on their commitment to the Harbor.

Thank you for your time. I have also sent this to Jenny Carroll our special projects coordinator, who is directly working on the funding of this project, and understands the ramifications of this project to not only Homer and surrounding areas, but for the State.

Sincerely,

Shelly Erickson, Mayor Pro Tempore
City of Homer
on behalf of Homer City Council



MEMORANDUM

CC-26-089

Confirming the Appointments of Patricia Westbrook to the ADA Advisory Board and Clay Duda to the Port & Harbor Advisory Commission

Item Type: Action Memorandum
Prepared For: Mayor Lord and Homer City Council
Date: April 21, 2026
From: Amy Woodruff, City Clerk

SUMMARY:

The City Clerk's office has received an application for appointment for each of the open seats on the ADA Advisory Board and the Port & Harbor Advisory Commission. Mayor Lord has appointed the two applicants to those positions, subject to confirmation by City Council. Each seat was vacated by an advisory body member who did not renew at the end of his term. Their appointment terms are through May 31, 2029.

RECOMMENDATION:

Approve this memorandum to confirm the Appointments of Patricia Westbrook to the ADA Advisory Board and Clay Duda to the Port & Harbor Advisory Commission

ATTACHMENTS:

Redacted Applications for Appointment from Patricia Westbrook and Clay Duda



Advisory Body Application For Appointment to Committees, Commissions, Board & Task Forces

Office of the City Clerk
491 East Pioneer Avenue
Homer, Alaska 99603
Phone: (907) 235-3130
Fax: (907) 235-3143
clerk@cityofhomer-ak.gov

The Information provided on this form will provide the basic information to the Mayor and City Council on your interest in serving on the selected Advisory Body. It is considered public and will be included in the City Council meeting packet. This information will be published in the City Directory and within city web pages if you are appointed by the Mayor and your appointment is confirmed by the City Council.

Applicant Information

Full Name: Patricia M. Westbrook
Physical Address Where you Claim Residency: 166 W. Bunnell Ave # 10
Mailing Address: SAME
City: HOMER State: ALASKA Zip: 99603
Phone Number(s): [REDACTED]
Email: [REDACTED]

Advisory Body You Are Requesting Appointment To

- Planning Commission** – Meetings held on the 1st and 3rd Wednesday of each month at 6:30 p.m. and Worksessions at 5:30 p.m. prior to each meeting. No first meeting in July or second meetings in November and December.
- Parks, Art, Recreation & Culture Advisory Commission** – Meetings held on the 3rd Thursday of February through June and August through November at 5:30 p.m.
- Port & Harbor Advisory Commission** – Meetings held on the 4th Wednesday of January, February, March, April, September, and October at 5:00 p.m.; the 4th Wednesday of May, June, July, and August at 6:00 p.m.; and the 2nd Wednesday of December at 5:00 p.m.
- Economic Development Advisory Commission** – Meetings held on the 2nd Tuesday of each month at 6:00 p.m.
- Library Advisory Board** – Meetings held on the 3rd Tuesday of each month, excluding June and July, at 5:30 p.m.
- ADA Advisory Board** – Meetings held on the 2nd Thursday in the months of April, May, June, July, October, November, and as needed at 5:00 p.m.
- Other** – Please Indicate _____

Please Answer the Following

Are you a City Resident? Yes No If yes, how long have you been a City resident? 8 years
How long have you been a resident of the South Peninsula Area? 8 years

Background Information

Have you ever served on a similar advisory body? If so please list when, where, and how long:

Please list any current memberships or organizations you belong to related to your selection(s):

SPH AUXILIARY, friends of Homer Library, Homer Women of Action, Homer Senior Citizens, Recovery Connection, TRAILS

Please list any special training, education, or background you may have which is related to your selection(s):

AA Human Services with certificates in Victim Services; drug and alcohol education - Gerontology, Aging, Additional college classes | Previous employed as Advocate @ Haven House; also Handicap coordinator w/ Customs + IRS 1980's

Why are you interested in serving on the selected Advisory Body? This may include information on future goals or projects you wish to see accomplished or any additional information that may assist the Mayor in the decision making process. You may attach an additional page if needed.

I believe assistance and adaptation is useful and may be necessary in order for every person to pursue and maintain an active lifestyle at all stages of life. I am particularly interested in safe access to buildings, walkways and workstations; as well as including persons in need of accommodations to these spaces. Personally I have experienced temporary mobility restrictions after hand, foot, and eye surgeries; and have permanent vision impairment.

FOR PLANNING COMMISSION ONLY:

Have you ever developed real property other than a personal residence? If yes, briefly explain:

FOR PORT & HARBOR ADVISORY COMMISSION ONLY:

Do you use the Homer Port and/or Harbor on a regular basis? Yes No

If yes, what is your primary use? Commercial Recreational Other: _____

From: [Application for Appointment to an Advisory Body](#)
To: [Department Clerk](#)
Subject: ** Application for Appointment **
Date: Monday, April 13, 2026 10:46:13 PM

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Submitted on Monday, April 13, 2026 - 10:46pm

Submitted by anonymous user: 65.74.105.93

Submitted values are:

Applicant Information

Full Name Clay Duda

Physical Address Where you Claim Residency 4017

Beluga Circle Homer AK 99603

Mailing Address PO Box 383 Homer AL99603

Phone Number(s) [REDACTED]

Advisory Bodies Port & Harbor Advisory

Commission – Meetings held on the 4th Wednesday of January through October at 5:30 p.m and the 2nd Wednesday of November and December at 5:30 p.m.

Residency

Are you a City Resident? Yes

If yes, how long have you been a City Resident? 9 years

How long have you been a resident of the South Peninsula Area? 9 years

Background Information

Have you ever served on a similar advisory body?

No.

Other memberships I'm a board member with the Homer Charter Association.

Special Training & Education

I have a 50 ton merchant mariners licenses, CPR certification, and TWIC card. I hold a bachelors degree in Journalism and at least 20 years of critical thinking.

Why are you interested in serving on the selected Advisory Body?

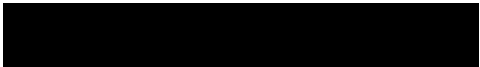
I really don't have an agenda. I think my background and involvement with the community makes me a good fit for the appointment. I will do my best to make educated decisions that are in the best interest of the community.

For Port & Harbor Commission Only: Do you use the Homer Port and/or Harbor on a regular basis? Yes

If yes, what is your primary use? I own a charter

fishing boat and also use the harbor recreationally throughout the year.

Email



The results of this submission may be viewed at:

<https://www.cityofhomer-ak.gov/node/9051/submission/54453>



MEMORANDUM

CC-26-090

Authorizing the issuance of letters from Mayor Lord to Representative Josephson, Representative Vance, and Senator Stevens regarding HB 321

Item Type: Action Memorandum
Prepared For: Mayor Lord and Homer City Council
Date: April 21, 2026
From: Amy Woodruff, City Clerk
Through: Melissa Jacobsen, City Manager

SUMMARY:

Per discussion at the April 13th meeting, Mayor Lord worked with staff to create the attached letter addressed to Representative Josephson, Representative Vance, and Senator Stevens. She requests approval to send the letter on behalf of the City of Homer.

RECOMMENDATION:

Approve this memo to authorize Mayor Lord to send the attached draft letter.

ATTACHMENTS:

Draft letter to legislators



City of Homer

www.cityofhomer-ak.gov

Homer City Council

491 East Pioneer Avenue
Homer, Alaska 99603

(p) 907-235-3130

(f) 907-235-3143

April 27, 2026

Representative Sarah Vance
State Capitol Room 114
120 4th Street
Juneau, AK 99801

Senator Gary Stevens
State Capitol Room 111
120 4th Street
Juneau, AK 99801

Representative Andy Josephson
State Capitol Room 505
120 4th Street
Juneau, AK 99801

RE: House Bill 321 - Fish & Game Wildlife Refuges

Dear [3 separate letters to the legislators listed above],

House Bill (HB) 321 seeks to make changes to state refuges in various locations across the state of Alaska. The City Council of Homer, Alaska, limits its comments to the Homer Airport Critical Habitat Area, which is wholly within Homer's city limits and would be renamed the Beluga Wetlands Wildlife Refuge under HB321.

We support the name change to Beluga Wetlands Wildlife Refuge and the proposed additions to the refuge boundaries, including one parcel owned by the City of Homer along Kachemak Drive and numerous conservation deed-restricted properties owned by Kachemak Moose Habitat Inc. We support the establishment of an advisory committee for the Beluga Wetlands Wildlife Refuge and the opportunity for the City of Homer to designate a representative.

We support adding clear language to HB321 that ensures work within adjacent utility easements or rights-of-way will not require additional layers of regulation. Utilities are located within a City easement in the State right-of-way, which required an extended process to acquire. We are actively planning a road and pathway project with the Alaska Department of Transportation and Public Facilities (ADOT&PF) along Kachemak Drive. To complete this project, ADOT&PF may need to acquire additional right-of-way along Kachemak Drive. We would ask that the refuge designation of parcels

along Kachemak Drive include language to ensure it does not impact the implementation of this important project for the health, safety, and welfare of Homer residents.

Thank you for the opportunity to share the City of Homer's position on HB321 with respect to the Beluga Wetlands Wildlife Refuge. We appreciate you taking our position into consideration as this legislation moves forward.

Sincerely,

Rachel Lord, Mayor
City of Homer
on behalf of Homer City Council

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Council/
4 City Manager

5 **ORDINANCE 26-23**

6
7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
8 SUBMITTING A BALLOT QUESTION TO THE VOTERS AT THE
9 REGULAR MUNICIPAL ELECTION ON NOVEMBER 3, 2026,
10 REGARDING THE CONTINUATION OF THE HOMER ACCELERATED
11 ROADS AND TRAILS (HART) PROGRAM AND REAUTHORIZING THE
12 THREE-FOURTHS PERCENT (3/4%) SALES TAX LEVY FOR UP TO
13 TWENTY ADDITIONAL YEARS.

14
15 WHEREAS, The HART Program (the “Program” or the HART Program”) and the three-
16 fourths percent (¾%) sales tax levy in support of the Program was first approved by voters in
17 October 1987;

18
19 WHEREAS, The general intent of the Program, as approved by voters of the City of
20 Homer, Alaska (the “City”) in 1987, was to provide for the reconstruction of local substandard
21 roads and/or upgrading existing City roads, thereby reducing maintenance costs, improving
22 access, increasing property values, and improving quality of life within the City; and

23
24 WHEREAS, The program was renewed for an additional 20 years and amended to
25 include construction of new local roads and construction of new local trails by voters in
26 October 2006; and

27
28 WHEREAS, The Program was amended by City voters in 2017 to permit Program funds
29 to be used as a dedicated funding source for road and trail construction, improvement and
30 maintenance as outlined in Ordinance 17-10(S)(A) thereby establishing these activities as
31 essential; and

32
33 WHEREAS, Funding Road and trail maintenance, construction and improvement
34 through the Program has freed up general funds for other essential City services and the City
35 has continued to offer the special assessment district process as a mechanism for the
36 improvement of local roads; and

37
38 WHEREAS, The Program is set to expire in 2027 and reauthorization requires approval
39 by the voters of the City.

40
41 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

42
43 Section 1. The Homer City Council finds that it is in the best interest of the community

44 to ask the voters if the Homer Accelerated Road and Trails (HART) Program and the three-
45 fourths percent (¾%) sales tax levy currently dedicated to this purpose should be reauthorized
46 and extended for up to twenty additional years.

47
48 Section 2. The City shall submit the following proposition to the qualified voters of the
49 City at the 2026 Regular Municipal Election. The proposition must receive an affirmative vote
50 from a majority of the qualified voters voting on the question to be approved.

51
52 PROPOSITION NO. 1
53 Shall the City of Homer, Alaska continue to provide a funding source for street reconstruction
54 improvements, construction of new local roads and new local trails, and maintenance of local
55 roads and trails in accordance with the City of Homer Accelerated Roads and Trails (HART)
56 Program by continuing after December 31, 2027 to levy a three-fourths percent (¾%) sales tax
57 for up to twenty additional years?

58
59 YES_____ NO_____

60
61 Section 3. This ordinance is not of a permanent and general nature and shall not be
62 codified.

63
64 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this _____ day of _____, 2026.

65
66
67 CITY OF HOMER
68
69 _____
70 RACHEL LORD, MAYOR

71
72
73 ATTEST:
74
75 _____
76 AMY WOODRUFF, CITY CLERK

77
78 YES:
79 NO:
80 ABSTAIN:
81 ABSENT:
82
83 First Reading:
84 Public Hearing:
85 Second Reading:
86 Effective Date:

**CITY OF HOMER
HOMER, ALASKA**

City Manager/
Finance Director

RESOLUTION 26-029

A RESOLUTION OF THE HOMER CITY COUNCIL OF HOMER, ALASKA ACCEPTING THE FISCAL YEAR 2025 BASIC FINANCIAL STATEMENTS AND ACKNOWLEDGING THE MANAGEMENT LETTER SUBMITTED BY THE CITY'S INDEPENDENT AUDITOR, BDO USA, LLP AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE FINANCIAL REPORT.

WHEREAS, BDO USA, LLP conducted the annual audit, submitted the Fiscal Year 2025 Basic Financial Statements, and the management letter was delivered for review and distributed to the Mayor and City Council on April 1, 2026; and

WHEREAS, BDO USA, LLP made a public presentation during the Regular Meeting of April 27, 2026.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Homer, Alaska, that the Fiscal Year 2025 Basic Financial Statements is accepted and that the management letter is acknowledged as submitted by BDO USA, LLP, the City's independent auditor.

PASSED AND ADOPTED BY THE CITY COUNCIL OF HOMER, ALASKA this 27th day of April, 2026.

CITY OF HOMER

SHELLY ERICKSON, MAYOR PRO TEM

ATTEST:

AMY WOODRUFF, CITY CLERK

Fiscal Note: N/A



MEMORANDUM

CC-26-077

An Ordinance of the City Council of Homer, Alaska, Amending the FY26 Capital Budget by Appropriating an Additional \$2,398.66 from the IT Capital Asset Repair and Maintenance Allowance (CARMA) Fund for the Purchase of Shared Network Storage at Multiple City Buildings.

Item Type: Backup Memorandum
Prepared For: Mayor Lord and Homer City Council
Date: March 31, 2026
From: Bill Jirsa, Chief Technology Officer
Through: Melissa Jacobsen, City Manager

On February 9, 2026, the City Council adopted Ordinance 26-08, which accepted and appropriated FY26 State of Alaska Community Assistance Program (CAP) funds for the replacement of aging shared network storage infrastructure across several City facilities. That ordinance enabled the initial procurement of the storage system hardware.

During fulfillment, fluctuations in server and storage hardware pricing resulted in actual costs exceeding the original quoted estimates. These changes reflect broader market volatility affecting server and storage hardware (electronics vendors have lately provided pricing quotes that are valid for one week or less) and were identified after the initial CAP appropriation was finalized.

The requested additional appropriation of \$2,398.66 will be funded entirely from the IT CARMA Fund. Sufficient funding is available within the CARMA allowance. The hardware has been received, and IT staff will complete the installation, so no additional funding will be required.

RECOMMENDATION:

Appropriating an Additional \$2,398.66 from the IT Capital Asset Repair and Maintenance Allowance (CARMA) Fund for the Purchase of Shared Network Storage.

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Manager

4 **ORDINANCE 26-08**

5
6 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
7 AMENDING THE FY26 CAPITAL BUDGET BY ACCEPTING AND
8 APPROPRIATING THE FY26 STATE OF ALASKA COMMUNITY
9 ASSISTANCE PROGRAM PAYMENT IN THE AMOUNT OF \$98,129.84
10 FOR THE PURCHASE OF SHARED NETWORK STORAGE AT
11 MULTIPLE CITY BUILDINGS.
12

13 WHEREAS, In FY26 the City of Homer received \$98,129.84 from the Community
14 Assistance Program (CAP) which has not yet been accepted or appropriated; and
15

16 WHEREAS, The application for the FY26 Community Assistance Program funds
17 indicated the City of Homer would designate those funds towards the purchase of Shared
18 Network Storage; and
19

20 WHEREAS, The existing hardware is five years old and will reach the end of the
21 manufacturer support later this year; and
22

23 WHEREAS, The City anticipates replacing four servers with this funding; and
24

25 WHEREAS, This funding will alleviate the need for a mid-biennium budget adjustment
26 request for the purchase.
27

28 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:
29

30 Section 1. The Homer City Council hereby amends the FY26 Capital Budget by accepting
31 the FY26 Community Assistance Program payment as follows:
32

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
151-xxxx	FY2026 Community Assistance Program	\$98,129.84

33
34
35
36 Section 2. The Homer City Council hereby amends the FY26 Capital Budget by
37 appropriating the FY26 Community Assistance Program payment as follows:
38

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
151-xxxx	Shared Network Storage	\$98,129.84

42 Section 3. This ordinance is a budget ordinance only, is not permanent in nature and
43 shall not be codified.

44

45 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 9th day of February, 2026.

46

47

48

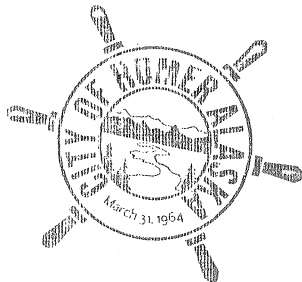
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51

52

53



CITY OF HOMER

Shelly Erickson

SHELLY ERICKSON, MAYOR PRO TEM

54 ATTEST:

55

56

57

58

Amy Woodruff

AMY WOODRUFF, CITY CLERK

59

YES: 6

60

NO: 0

61

ABSTAIN: 0

62

ABSENT: 0

63

64

First Reading: January 26, 2026

65

Public Hearing: February 9, 2026

66

Second Reading: February 9, 2026

67

Effective Date: February 10, 2026

CITY OF HOMER
FINANCIAL SUPPLEMENT

PROJECT NAME	<u>Additional Funding - Shared Network Storage</u>	DATE	<u>04/09/2026</u>
DEPARTMENT	<u>Administration</u>	SPONSOR	<u>City Manager/CTO</u>
REQUESTED AMOUNT	<u>\$ 2,398.66</u>		

DESCRIPTION	Ordinance 26-08 amended the FY26 Capital Budget to accept and appropriate Community Assistance Program funds of \$98,129.84 for the purchase of shared network storage at multiple City buildings. Due to volatility in server and storage hardware pricing and market conditions between the time of the original cost estimate and final procurement, the actual cost of the shared network storage equipment exceeded the original quoted amount. The IT Capital Asset Repair and Maintenance Allowance (CARMA) Fund was established to support repair, replacement, and maintenance of City technology infrastructure and capital assets.
-------------	---

FUNDING SOURCE(S)	OPERATING	GF CARMA	GF FLEET CARMA	PORT RESERVES	WATER CARMA
	0%	100%	0%	0%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	0%	0%	0%	0%

FUNDING SOURCE 1: IT CARMA (156-0398)	FUNDING SOURCE 2:	FUNDING SOURCE 3:
Current Balance <u>\$ 96,284</u>	Current Balance _____	Current Balance _____
Encumbered <u>\$ 75,747</u>	Encumbered _____	Encumbered _____
Requested Amount <u>\$ 2,398.66</u>	Requested Amount _____	Requested Amount _____
Other Items on Current Agenda <u>\$ 0</u>	Other Items on Current Agenda _____	Other Items on Current Agenda _____
Remaining Balance <u>\$ 18,138</u>	Remaining Balance _____	Remaining Balance _____
FUNDING SOURCE 4:	FUNDING SOURCE 5:	FUNDING SOURCE 6:
Current Balance _____	Current Balance _____	Current Balance _____
Encumbered _____	Encumbered _____	Encumbered _____
Requested Amount _____	Requested Amount _____	Requested Amount _____
Remaining Balance _____	Remaining Balance _____	Remaining Balance _____

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Manager/Chief Technology Officer

4 **ORDINANCE 26-21**
5

6 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
7 AMENDING THE FY26 CAPITAL BUDGET BY APPROPRIATING AN
8 ADDITIONAL \$2,398.66 FROM THE IT CAPITAL ASSET REPAIR AND
9 MAINTENANCE ALLOWANCE (CARMA) FUND FOR THE PURCHASE
10 OF SHARED NETWORK STORAGE AT MULTIPLE CITY BUILDINGS.
11

12 WHEREAS, Ordinance 26-08 amended the FY26 Capital Budget to accept and
13 appropriate Community Assistance Program funds of \$98,129.84 for the purchase of shared
14 network storage at multiple City buildings; and
15

16 WHEREAS, Due to volatility in server and storage hardware pricing and market
17 conditions between the time of the original cost estimate and final procurement, the actual
18 cost of the shared network storage equipment exceeded the original quoted amount; and;
19

20 WHEREAS, The IT Capital Asset Repair and Maintenance Allowance (CARMA) Fund was
21 established to support repair, replacement, and maintenance of City technology infrastructure
22 and capital assets.
23

24 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:
25

26 Section 1. The Homer City Council hereby amends the FY26 Capital Budget by
27 appropriating an additional \$2,398.66 as follows:
28

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
156-0398	Shared Network Storage	\$2,398.66

31
32 Section 2. The total project cost budget is \$100,528.50, as follows:
33

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
151-xxxx	FY2026 Community Assistance Program	\$98,129.84
156-0398	IT CARMA – New Appropriation	\$2,398.66

34
35
36
37
38 Section 3. This ordinance is a budget amendment only, is not of a permanent nature
39 and is a non code ordinance.
40

41
42 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this ____ day of _____, 2026.
43

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ATTEST:

AMY WOODRUFF, CITY CLERK

YES:

NO:

ABSTAIN:

ABSENT:

First Reading:

Public Hearing:

Second Reading:

Effective Date:

CITY OF HOMER

RACHEL LORD, MAYOR



City of Homer

www.cityofhomer-ak.gov

Office of the City Manager

491 East Pioneer Avenue
Homer, Alaska 99603

citymanager@cityofhomer-ak.gov

(p) 907-235-8121 x2222

(f) 907-235-3148

Memorandum

TO: Mayor Lord and Homer City Council
FROM: Melissa Jacobsen, City Manager
DATE: April 22, 2026
SUBJECT: City Manager's Report for April 27, 2026 Council Meeting

Homer Volunteer Fire Department Awards Banquet

On Friday, March 20, 2026, Homer Volunteer Fire Department proudly hosted its Awards Banquet at Land's End. Chief Jager presented awards, letters of appreciation, and challenge coins honoring the exceptional service, leadership, and dedication of the recipients. The ceremony recognized promotions, years of service, and individual achievements that reflect the commitment, professionalism, and genuine care our team brings to serving the community. Sincere appreciation is extended to all members, their families, and community partners for their continued support throughout the year. We are preparing for a recognition of award recipients at the May 11th Council meeting.

A few other HVFD updates-

- As of 4/22/26 HVFD has a total of 43 paid and volunteer members. This is an increase of 15 volunteer members since October 2025.
- April 2026 HVFD hosted and completed a Firefighter-1 Academy with 8 participants from HVFD, KESA and Western Emergency Services. We are waiting for test results from the State for certification status.
- September 2026 HVFD is hosting a EMT-1 course and Captain Chelsea Marsh is lead on that program. We have about 12 signed up, with potential for that number to increase by end of summer. Again, this is open to other area fire departments as well.

HVFD Rural Health Transformation Program Letter of Inquiry

On March 11, 2026, HVFD Staff submitted a Letter of Inquiry to the Alaska Department of Health (DOH) Rural Health Transformation Program (RHTP) for funding to acquire a new ambulance, with the goal of increasing capacity to respond to emergency calls. If invited to proceed with a full application, staff will seek Council approval through a resolution.

ISO Report

The City's Insurance Services Office (ISO) Public Protection Classification (PPC) report is in, and I'm pleased to say that we have retained our Community Classification of 4 out of 10. In the case of ISO, the lower the classification, the better! ISO's PPC plays an important role in the underwriting process at insurance companies, as each insurance company factors in the PPC as it independently determines the premiums it charges its policy holders. The PPC is important to communities and fire departments. In addition to potential insurance savings, it provides fire departments with a valuable benchmark for planning, budgeting, and justifying fire protection improvements.

Airport Terminal Update

The City is continuing the discovery work for the March 22nd Airport flooding event. Ground penetrating radar work was completed last week and we are awaiting the final report. As we await findings on the damage and a determination on the amount of work to be done to re-open the terminal, staff is looking ahead at ways to accommodate our airport tenants and customers when work on the building begins. Consideration is being given to securing a mobile restroom unit, like the ones we recently installed at Jack Gist and Karen Hornaday Park, and ATCO-type work trailers to accommodate each of the airport tenants Aleutian Air, Pioneer Car Rental, and Alaska Bus Company. Port Director Hawkins, Public Works Director Kort, Finance Director Fischer and I are participating in bi-weekly meetings with our APRA insurance adjusters who have been very responsive and great to work with.

Draft Feasibility Report Public Comment Period

At our last meeting Council adopted Resolution 26-024 Endorsing Alternative 2 as the Tentatively Selected Plan for the Homer Harbor Expansion General Investigation Study. This is an important milestone in the project, and we expect the US Army Corps of Engineers Draft Feasibility Report in late May, as they are aiming for a May 22nd release. The report's release will kick off the 30-day public comment period. The City and our partners at HDR will be working to support community outreach and engagement through the usual channels that include social media through our Facebook and Instagram pages, the City's website, newspaper and radio, and City Council and Port and Harbor Advisory Commission meetings. The team is also working on scheduling space at upcoming events. Stay tuned for more information!!

City Council Oaths of Office

With the change in the City's election date to November, City Clerk Woodruff will take updated oaths of office from Mayor Lord and all councilmembers to reflect that the expiration date for terms of office is in November rather than October.

Public Outreach Conducted at Democracy Fair

On Saturday, April 18th, staff from the Clerk's office provided information at the Democracy Fair hosted by community organizations. Content included relevant dates for the City elections now that they will be held in November, information on City boards and commissions, and information on how to provide public comment for City meetings. We would also like to acknowledge Mayor Lord, Planning Commissioner Heath Smith, and Library Director Dave Berry for participating in the event as panelists.

Attachment:

ISO Report

April Employee Anniversaries

**Public Protection Classification
(PPC®)
Summary Report**

Homer

ALASKA

Prepared by

**Insurance Services Office, Inc.
1000 Bishops Gate Blvd., Ste. 300
P.O. Box 5404
Mt. Laurel, New Jersey 08054-5404
1-800-444-4554**

**Report Created: February 2026
Effective June 1, 2026**

Background Information

Introduction

ISO collects and evaluates information from communities in the United States on their structure fire suppression capabilities. The data is analyzed using our Fire Suppression Rating Schedule (FSRS) and then a Public Protection Classification (PPC®) grade is assigned to the community. The surveys are conducted whenever it appears that there is a possibility of a PPC change. As such, the PPC program provides important, up-to-date information about fire protection services throughout the country.

The FSRS recognizes fire protection features only as they relate to suppression of first alarm structure fires. In many communities, fire suppression may be only a small part of the fire department's overall responsibility. ISO recognizes the dynamic and comprehensive duties of a community's fire service, and understands the complex decisions a community must make in planning and delivering emergency services. However, in developing a community's PPC grade, only features related to reducing property losses from structural fires are evaluated. Multiple alarms, simultaneous incidents and life safety are not considered in this evaluation. The PPC program evaluates the fire protection for small to average size buildings. Specific properties with a Needed Fire Flow in excess of 3,500 gpm are evaluated separately and assigned an individual PPC grade.

A community's investment in fire mitigation is a proven and reliable predictor of future fire losses. Statistical data on insurance losses bears out the relationship between excellent fire protection – as measured by the PPC program – and low fire losses. So, insurance companies use PPC information for marketing, underwriting, and to help establish fair premiums for homeowners and commercial fire insurance. In general, the price of fire insurance in a community with a good PPC grade is substantially lower than in a community with a poor PPC grade, assuming all other factors are equal.

ISO is an independent company that serves insurance companies, communities, fire departments, insurance regulators, and others by providing information about risk. ISO's expert staff collects information about municipal fire suppression efforts in communities throughout the United States. In each of those communities, ISO analyzes the relevant data and assigns a PPC grade – a number from 1 to 10. Class 1 represents an exemplary fire suppression program, and Class 10 indicates that the area's fire suppression program does not meet ISO's minimum criteria.

ISO's PPC program evaluates communities according to a uniform set of criteria, incorporating nationally recognized standards developed by the National Fire Protection Association and the American Water Works Association. A community's PPC grade depends on:

- **Needed Fire Flows**, which are representative building locations used to determine the theoretical amount of water necessary for fire suppression purposes.
- **Emergency Communications**, including emergency reporting, telecommunicators, and dispatching systems.
- **Fire Department**, including equipment, staffing, training, geographic distribution of fire companies, operational considerations, and community risk reduction.
- **Water Supply**, including inspection and flow testing of hydrants, alternative water supply operations, and a careful evaluation of the amount of available water compared with the amount needed to suppress fires up to 3,500 gpm.

Data Collection and Analysis

ISO has evaluated and classified over 39,000 fire protection areas across the United States using its FSRS. A combination of meetings between trained ISO field representatives and the dispatch center coordinator, community fire official, and water superintendent is used in conjunction with a comprehensive questionnaire to collect the data necessary to determine the PPC grade. In order for a community to obtain a grade better than a Class 9, three elements of fire suppression features are reviewed. These three elements are Emergency Communications, Fire Department, and Water Supply.

A review of the **Emergency Communications** accounts for 10% of the total classification. This section is weighted at **10 points**, as follows:

- Emergency Reporting 3 points
- Telecommunicators 4 points
- Dispatch Circuits 3 points

A review of the **Fire Department** accounts for 50% of the total classification. ISO focuses on a fire department's first alarm response and initial attack to minimize potential loss. The fire department section is weighted at **50 points**, as follows:

- Engine Companies 6 points
- Reserve Pumpers 0.5 points
- Pump Capacity 3 points
- Ladder/Service Companies 4 points
- Reserve Ladder/Service Trucks 0.5 points
- Deployment Analysis 10 points
- Company Personnel 15 points
- Training 9 points
- Operational considerations 2 points
- Community Risk Reduction 5.5 points (in addition to the 50 points above)

A review of the **Water Supply** system accounts for 40% of the total classification. ISO reviews the water supply a community uses to determine the adequacy for fire suppression purposes. The water supply system is weighted at **40 points**, as follows:

- Credit for Supply System 30 points
- Hydrant Size, Type & Installation 3 points
- Inspection & Flow Testing of Hydrants 7 points

There is one additional factor considered in calculating the final score – **Divergence**.

Even the best fire department will be less than fully effective if it has an inadequate water supply. Similarly, even a superior water supply will be less than fully effective if the fire department lacks the equipment or personnel to use the water. The FSRs score is subject to modification by a divergence factor, which recognizes disparity between the effectiveness of the fire department and the water supply.

The Divergence factor mathematically reduces the score based upon the relative difference between the fire department and water supply scores. The factor is introduced in the final equation.

PPC Grade

The PPC grade assigned to the community will depend on the community's score on a 100-point scale:

PPC	Points
1	90.00 or more
2	80.00 to 89.99
3	70.00 to 79.99
4	60.00 to 69.99
5	50.00 to 59.99
6	40.00 to 49.99
7	30.00 to 39.99
8	20.00 to 29.99
9	10.00 to 19.99
10	0.00 to 9.99

The classification numbers are interpreted as follows:

- Class 1 through (and including) Class 8 represents a fire suppression system that includes an FSRs creditable dispatch center, fire department, and water supply.
- Class 8B is a special classification that recognizes a superior level of fire protection in otherwise Class 9 areas. It is designed to represent a fire protection delivery system that is superior except for a lack of a water supply system capable of the minimum FSRs fire flow criteria of 250 gpm for 2 hours.
- Class 9 is a fire suppression system that includes a creditable dispatch center, fire department but no FSRs creditable water supply.
- Class 10 does not meet minimum FSRs criteria for recognition, including areas that are beyond five road miles of a recognized fire station.

New PPC program changes effective July 1, 2014

We have revised the PPC program to capture the effects of enhanced fire protection capabilities that reduce fire loss and fire severity in Split Class 9 and Split Class 8B areas (as outlined below). This new structure benefits the fire service, community, and property owner.

New classifications

Through ongoing research and loss experience analysis, we identified additional differentiation in fire loss experience within our PPC program, which resulted in the revised classifications. We based the differing fire loss experience on the fire suppression capabilities of each community. The new PPC classes will improve the predictive value for insurers while benefiting both commercial and residential property owners. Here are the new classifications and what they mean.

Split classifications

When we develop a split classification for a community — for example 5/9 — the first number is the class that applies to properties within 5 road miles of the responding fire station and 1,000 feet of a creditable water supply, such as a fire hydrant, suction point, or dry hydrant. The second number is the class that applies to properties within 5 road miles of a fire station but beyond 1,000 feet of a creditable water supply. We have revised the classification to reflect more precisely the risk of loss in a community, replacing Class 9 and 8B in the second part of a split classification with revised designations.

What's changed with the new classifications?

We've published the new classifications as "X" and "Y" — formerly the "9" and "8B" portion of the split classification, respectively. For example:

- A community currently displayed as a split 6/9 classification will now be a split 6/6X classification; with the "6X" denoting what was formerly classified as "9".
- Similarly, a community currently graded as a split 6/8B classification will now be a split 6/6Y classification, the "6Y" denoting what was formerly classified as "8B".
- Communities graded with single "9" or "8B" classifications will remain intact.

Prior Classification	New Classification
1/9	1/1X
2/9	2/2X
3/9	3/3X
4/9	4/4X
5/9	5/5X
6/9	6/6X
7/9	7/7X
8/9	8/8X
9	9

Prior Classification	New Classification
1/8B	1/1Y
2/8B	2/2Y
3/8B	3/3Y
4/8B	4/4Y
5/8B	5/5Y
6/8B	6/6Y
7/8B	7/7Y
8/8B	8/8Y
8B	8B

What's changed?

As you can see, we're still maintaining split classes, but it's how we represent them to insurers that's changed. The new designations reflect a reduction in fire severity and loss and have the potential to reduce property insurance premiums.

Benefits of the revised split class designations

- To the fire service, the revised designations identify enhanced fire suppression capabilities used throughout the fire protection area
- To the community, the new classes reward a community's fire suppression efforts by showing a more reflective designation
- To the individual property owner, the revisions offer the potential for decreased property insurance premiums

New water class

Our data also shows that risks located more than 5 but less than 7 road miles from a responding fire station with a creditable water source within 1,000 feet had better loss experience than those farther than 5 road miles from a responding fire station with no creditable water source. We've introduced a new classification —10W — to recognize the reduced loss potential of such properties.

What's changed with Class 10W?

Class 10W is property-specific. Not all properties in the 5-to-7-mile area around the responding fire station will qualify. The difference between Class 10 and 10W is that the 10W-graded risk or property is within 1,000 feet of a creditable water supply. Creditable water supplies include fire protection systems using hauled water in any of the split classification areas.

What's the benefit of Class 10W?

10W gives credit to risks within 5 to 7 road miles of the responding fire station and within 1,000 feet of a creditable water supply. That's reflective of the potential for reduced property insurance premiums.

What does the fire chief have to do?

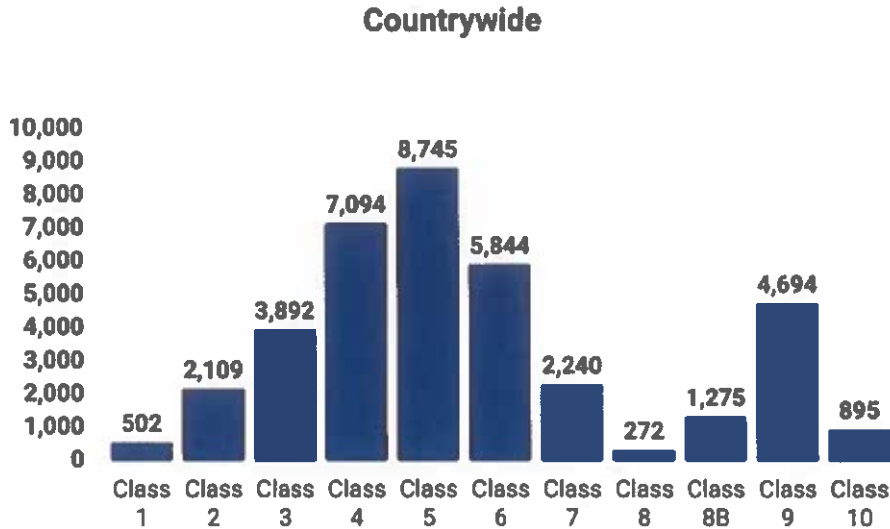
Fire chiefs don't have to do anything at all. The revised classifications went in place automatically effective July 1, 2014 (July 1, 2015 for Texas).

What if I have additional questions?

Feel free to contact ISO at 800.444.4554 or email us at PPC-Cust-Serv@iso.com.

Distribution of PPC Grades

The 2025 published countrywide distribution of communities by the PPC grade is as follows:



Assistance

The PPC program offers help to communities, fire departments, and other public officials as they plan for, budget, and justify improvements. ISO is also available to assist in the understanding of the details of this evaluation.

The PPC program representatives can be reached by telephone at (800) 444-4554. The technical specialists at this telephone number have access to the details of this evaluation and can effectively speak with you about your questions regarding the PPC program. What's more, we can be reached via the internet at www.isomitigation.com/talk/.

We also have a website dedicated to our Community Hazard Mitigation Classification programs at www.isomitigation.com. Here, fire chiefs, building code officials, community leaders and other interested citizens can access a wealth of data describing the criteria used in evaluating how cities and towns are protecting residents from fire and other natural hazards. This website will allow you to learn more about the PPC program. The website provides important background information, insights about the PPC grading processes and technical documents. ISO is also pleased to offer Fire Chiefs Online — a special, secured website with information and features that can help improve your PPC grade, including a list of the Needed Fire Flows for all the commercial occupancies ISO has on file for your community. Visitors to the site can download information, see statistical results and also contact ISO for assistance.

In addition, on-line access to the FSRS and its commentaries is available to registered customers for a fee. However, fire chiefs and community chief administrative officials are given access privileges to this information without charge.

To become a registered fire chief or community chief administrative official, register at www.isomitigation.com.

PPC Review

ISO concluded its review of the fire suppression features being provided for Homer. The resulting community classification is **Class 04/10**.

If the classification is a single class, the classification applies to properties with a Needed Fire Flow of 3,500 gpm or less in the community. If the classification is a split class (e.g., 6/XX):

- The first class (e.g., "6" in a 6/XX) applies to properties within 5 road miles of a recognized fire station and within 1,000 feet of a fire hydrant or alternate water supply.
- The second class (XX or XY) applies to properties beyond 1,000 feet of a fire hydrant but within 5 road miles of a recognized fire station.
- Alternative Water Supply: The first class (e.g., "6" in a 6/10) applies to properties within 5 road miles of a recognized fire station with no hydrant distance requirement.
- Class 10 applies to properties over 5 road miles of a recognized fire station.
- Class 10W applies to properties within 5 to 7 road miles of a recognized fire station with a recognized water supply within 1,000 feet.
- Specific properties with a Needed Fire Flow in excess of 3,500 gpm are evaluated separately and assigned an individual classification.

FSRS Feature	Earned Credit	Credit Available
Emergency Communications		
414. Credit for Emergency Reporting	3.00	3
422. Credit for Telecommunicators	2.40	4
432. Credit for Dispatch Circuits	1.20	3
440. Credit for Emergency Communications	6.60	10
Fire Department		
513. Credit for Engine Companies	6.00	6
523. Credit for Reserve Pumpers	0.50	0.50
532. Credit for Pump Capacity	3.00	3
549. Credit for Ladder Service	3.91	4
553. Credit for Reserve Ladder and Service Trucks	0.00	0.50
561. Credit for Deployment Analysis	4.72	10
571. Credit for Company Personnel	5.64	15
581. Credit for Training	4.08	9
730. Credit for Operational Considerations	2.00	2
590. Credit for Fire Department	29.85	50
Water Supply		
616. Credit for Supply System	17.76	30
621. Credit for Hydrants	3.00	3
631. Credit for Inspection and Flow Testing	4.00	7
640. Credit for Water Supply	24.76	40
Divergence	-0.44	--
1050. Community Risk Reduction	4.41	5.50
Total Credit	65.18	105.50

Emergency Communications

Ten percent of a community's overall score is based on how well the communications center receives and dispatches fire alarms. Our field representative evaluated:

- Communications facilities provided for the general public to report structure fires
- Enhanced 9-1-1 Telephone Service including wireless
- Computer-aided dispatch (CAD) facilities
- Alarm receipt and processing at the communication center
- Training and certification of telecommunicators
- Facilities used to dispatch fire department companies to reported structure fires

	Earned Credit	Credit Available
414. Credit Emergency Reporting	3.00	3
422. Credit for Telecommunicators	2.40	4
432. Credit for Dispatch Circuits	1.20	3
Item 440. Credit for Emergency Communications:	6.60	10

Item 414 - Credit for Emergency Reporting (3 points)

The first item reviewed is Item 414 "Credit for Emergency Reporting (CER)". This item reviews the emergency communication center facilities provided for the public to report fires including 911 systems (Basic or Enhanced), Wireless Phase I and Phase II, Voice over Internet Protocol, Computer Aided Dispatch and Geographic Information Systems for automatic vehicle location. ISO uses National Fire Protection Association (NFPA) 1221, *Standard for the Installation, Maintenance and Use of Emergency Services Communications Systems* as the reference for this section.

Item 410. Emergency Reporting (CER)	Earned Credit	Credit Available
<p>A./B. Basic 9-1-1, Enhanced 9-1-1 or No 9-1-1</p> <p>For maximum credit, there should be an Enhanced 9-1-1 system, Basic 9-1-1 and No 9-1-1 will receive partial credit.</p>	20.00	20
<p>1. E9-1-1 Wireless</p> <p>Wireless Phase I using Static ALI (automatic location identification) Functionality (10 points); Wireless Phase II using Dynamic ALI Functionality (15 points); Both available will be 25 points</p>	25.00	25
<p>2. E9-1-1 Voice over Internet Protocol (VoIP)</p> <p>Static VoIP using Static ALI Functionality (10 points); Nomadic VoIP using Dynamic ALI Functionality (15 points); Both available will be 25 points</p>	25.00	25
<p>3. Computer Aided Dispatch</p> <p>Basic CAD (5 points); CAD with Management Information System (5 points); CAD with Interoperability (5 points)</p>	15.00	15
<p>4. Geographic Information System (GIS/AVL)</p> <p>The PSAP uses a fully integrated CAD/GIS management system with automatic vehicle location (AVL) integrated with a CAD system providing dispatch assignments.</p> <p>The individual fire departments being dispatched <u>do not</u> need GIS/AVL capability to obtain this credit.</p>	15.00	15
Review of Emergency Reporting total:	100.00	100

Item 422- Credit for Telecommunicators (4 points)

The second item reviewed is Item 422 "Credit for Telecommunicators (TC)". This item reviews the number of Telecommunicators on duty at the center to handle fire calls and other emergencies. All emergency calls including those calls that do not require fire department action are reviewed to determine the proper staffing to answer emergency calls and dispatch the appropriate emergency response. The 2013 Edition of NFPA 1221, *Standard for the Installation, Maintenance and Use of Emergency Services Communications Systems*, recommends that ninety-five percent of emergency calls shall be answered within 15 seconds and ninety-nine percent of emergency calls shall be answered within 40 seconds. In addition, NFPA recommends that eighty percent of emergency alarm processing shall be completed within 60 seconds and ninety-five percent of alarm processing shall be completed within 106 seconds of answering the call.

To receive full credit for operators on duty, ISO must review documentation to show that the communication center meets NFPA 1221 call answering and dispatch time performance measurement standards. This documentation may be in the form of performance statistics or other performance measurements compiled by the 9-1-1 software or other software programs that are currently in use such as Computer Aided Dispatch (CAD) or Management Information System (MIS).

Item 420. Telecommunicators (CTC)	Earned Credit	Credit Available
A1. Alarm Receipt (AR) Receipt of alarms shall meet the requirements in accordance with the criteria of NFPA 1221	20.00	20
A2. Alarm Processing (AP) Processing of alarms shall meet the requirements in accordance with the criteria of NFPA 1221	20.00	20
B. Emergency Dispatch Protocols (EDP) Telecommunicators have emergency dispatch protocols (EDP) containing questions and a decision-support process to facilitate correct call categorization and prioritization.	0.00	20
C. Telecommunicator Training and Certification (TTC) Telecommunicators meet the qualification requirements referenced in NFPA 1061, <i>Standard for Professional Qualifications for Public Safety Telecommunicator</i> , and/or the Association of Public-Safety Communications Officials - International (APCO) <i>Project 33</i> . Telecommunicators are certified in the knowledge, skills, and abilities corresponding to their job functions.	20.00	20
D. Telecommunicator Continuing Education and Quality Assurance (TQA) Telecommunicators participate in continuing education and/or in-service training and quality-assurance programs as appropriate for their positions	0.00	20
Review of Telecommunicators total:	60.00	100

Item 432 - Credit for Dispatch Circuits (3 points)

The third item reviewed is Item 432 "Credit for Dispatch Circuits (CDC)". This item reviews the dispatch circuit facilities used to transmit alarms to fire department members. A "Dispatch Circuit" is defined in NFPA 1221 as "A circuit over which an alarm is transmitted from the communications center to an emergency response facility (ERF) or emergency response units (ERUs) to notify ERUs to respond to an emergency". All fire departments (except single fire station departments with full-time firefighter personnel receiving alarms directly at the fire station) need adequate means of notifying all firefighter personnel of the location of reported structure fires. The dispatch circuit facilities should be in accordance with the general criteria of NFPA 1221. "Alarms" are defined in this Standard as "A signal or message from a person or device indicating the existence of an emergency or other situation that requires action by an emergency response agency".

There are two different levels of dispatch circuit facilities provided for in the Standard – a primary dispatch circuit and a secondary dispatch circuit. In jurisdictions that receive 730 alarms or more per year (average of two alarms per 24-hour period), two separate and dedicated dispatch circuits, a primary and a secondary, are needed. In jurisdictions receiving fewer than 730 alarms per year, a second dedicated dispatch circuit is not needed. Dispatch circuit facilities installed but not used or tested (in accordance with the NFPA Standard) receive no credit.

The score for Credit for Dispatch Circuits (CDC) is influenced by monitoring for integrity of the primary dispatch circuit. There are up to 0.90 points available for this Item. Monitoring for integrity involves installing automatic systems that will detect faults and failures and send visual and audible indications to appropriate communications center (or dispatch center) personnel. ISO uses NFPA 1221 to guide the evaluation of this item. ISO's evaluation also includes a review of the communication system's emergency power supplies.

Item 432 "Credit for Dispatch Circuits (CDC)" = 1.20 points

Fire Department

Fifty percent of a community's overall score is based upon the fire department's structure fire suppression system. ISO's field representative evaluated:

- Engine and ladder/service vehicles including reserve apparatus
- Equipment carried
- Response to reported structure fires
- Deployment analysis of companies
- Available and/or responding firefighters
- Training

	Earned Credit	Credit Available
513. Credit for Engine Companies	6.00	6
523. Credit for Reserve Pumpers	0.50	0.5
532. Credit for Pumper Capacity	3.00	3
549. Credit for Ladder Service	3.91	4
553. Credit for Reserve Ladder and Service Trucks	0.00	0.5
561. Credit for Deployment Analysis	4.72	10
571. Credit for Company Personnel	5.64	15
581. Credit for Training	4.08	9
730. Credit for Operational Considerations	2.00	2
Item 590. Credit for Fire Department:	29.85	50

Basic Fire Flow

The Basic Fire Flow for the community is determined by the review of the Needed Fire Flows for selected buildings in the community. The fifth largest Needed Fire Flow is determined to be the Basic Fire Flow. The Basic Fire Flow has been determined to be 3500 gpm.

Item 513 - Credit for Engine Companies (6 points)

The first item reviewed is Item 513 "Credit for Engine Companies (CEC)". This item reviews the number of engine companies, their pump capacity, hose testing, pump testing and the equipment carried on the in-service pumpers. To be recognized, pumper apparatus must meet the general criteria of NFPA 1901, *Standard for Automotive Fire Apparatus* which include a minimum 250 gpm pump, an emergency warning system, a 300 gallon water tank, and hose. At least 1 apparatus must have a permanently mounted pump rated at 750 gpm or more at 150 psi.

The review of the number of needed pumpers considers the response distance to built-upon areas; the Basic Fire Flow; and the method of operation. Multiple alarms, simultaneous incidents, and life safety are not considered.

The greatest value of A, B, or C below is needed in the fire district to suppress fires in structures with a Needed Fire Flow of 3,500 gpm or less: **3 engine companies**

- a) **2 engine companies** to provide fire suppression services to areas to meet NFPA 1710 criteria or within 1½ miles.
- b) **3 engine companies** to support a Basic Fire Flow of 3500 gpm.
- c) **3 engine companies** based upon the fire department's method of operation to provide a minimum two engine response to all first alarm structure fires.

The FSRS recognizes that there are **3 engine companies** in service.

The FSRS also reviews Automatic Aid. Automatic Aid is considered in the review as assistance dispatched automatically by contractual agreement between two communities or fire districts. That differs from mutual aid or assistance arranged case by case. ISO will recognize an Automatic Aid plan under the following conditions:

- It must be prearranged for first alarm response according to a definite plan. It is preferable to have a written agreement, but ISO may recognize demonstrated performance.
- The aid must be dispatched to all reported structure fires on the initial alarm.
- The aid must be provided 24 hours a day, 365 days a year.

FSRS Item 512.D "Automatic Aid Engine Companies" responding on first alarm and meeting the needs of the city for basic fire flow and/or distribution of companies are factored based upon the value of the Automatic Aid plan (up to 1.00 can be used as the factor). The Automatic Aid factor is determined by a review of the Automatic Aid provider's communication facilities, how they receive alarms from the graded area, inter-department training between fire departments, and the fire ground communications capability between departments.

For each engine company, the credited Pump Capacity (PC), the Hose Carried (HC), the Equipment Carried (EC) all contribute to the calculation for the percent of credit the FSRS provides to that engine company.

Item 513 "Credit for Engine Companies (CEC)" = 6.00 points

Item 523 - Credit for Reserve Pumps (0.50 points)

The item is Item 523 "Credit for Reserve Pumps (CRP)". This item reviews the number and adequacy of the pumps and their equipment. The number of needed reserve pumps is 1 for each 8 needed engine companies determined in Item 513, or any fraction thereof.

Item 523 "Credit for Reserve Pumps (CRP)" = 0.50 points

Item 532 – Credit for Pumper Capacity (3 points)

The next item reviewed is Item 532 "Credit for Pumper Capacity (CPC)". The total pump capacity available should be sufficient for the Basic Fire Flow of 3500 gpm. The maximum needed pump capacity credited is the Basic Fire Flow of the community.

Item 532 "Credit for Pumper Capacity (CPC)" = 3.00 points

Item 549 – Credit for Ladder Service (4 points)

The next item reviewed is Item 549 "Credit for Ladder Service (CLS)". This item reviews the number of response areas within the city with 5 buildings that are 3 or more stories or 35 feet or more in height, or with 5 buildings that have a Needed Fire Flow greater than 3,500 gpm, or any combination of these criteria. The height of all buildings in the city, including those protected by automatic sprinklers, is considered when determining the number of needed ladder companies. Response areas not needing a ladder company should have a service company. Ladders, tools and equipment normally carried on ladder trucks are needed not only for ladder operations but also for forcible entry, ventilation, salvage, overhaul, lighting and utility control.

The number of ladder or service companies, the height of the aerial ladder, aerial ladder testing and the equipment carried on the in-service ladder trucks and service trucks is compared with the number of needed ladder trucks and service trucks and an FSRs equipment list. Ladder trucks must meet the general criteria of NFPA 1901, *Standard for Automotive Fire Apparatus* to be recognized.

The number of needed ladder-service trucks is dependent upon the number of buildings 3 stories or 35 feet or more in height, buildings with a Needed Fire Flow greater than 3,500 gpm, and the method of operation.

The FSRs recognizes that there are **1 ladder companies** in service. These companies are needed to provide fire suppression services to areas to meet NFPA 1710 criteria or within 2½ miles and the number of buildings with a Needed Fire Flow over 3,500 gpm or 3 stories or more in height, or the method of operation.

The FSRs recognizes that there are **0 service companies** in service.

Item 549 "Credit for Ladder Service (CLS)" = 3.91 points

Item 553 – Credit for Reserve Ladder and Service Trucks (0.50 points)

The next item reviewed is Item 553 “Credit for Reserve Ladder and Service Trucks (CRLS)”. This item considers the adequacy of ladder and service apparatus when one (or more in larger communities) of these apparatus are out of service. The number of needed reserve ladder and service trucks is 1 for each 8 needed ladder and service companies that were determined to be needed in Item 540, or any fraction thereof.

Item 553 “Credit for Reserve Ladder and Service Trucks (CRLS)” = 0.00 points

Item 561 – Deployment Analysis (10 points)

Next, Item 561 “Deployment Analysis (DA)” is reviewed. This Item examines the number and adequacy of existing engine and ladder-service companies to cover built-upon areas of the city.

To determine the Credit for Distribution, first the Existing Engine Company (EC) points and the Existing Engine Companies (EE) determined in Item 513 are considered along with Ladder Company Equipment (LCE) points, Service Company Equipment (SCE) points, Engine-Ladder Company Equipment (ELCE) points, and Engine-Service Company Equipment (ESCE) points determined in Item 549.

Secondly, as an alternative to determining the number of needed engine and ladder/service companies through the road-mile analysis, a fire protection area may use the results of a systematic performance evaluation. This type of evaluation analyzes computer-aided dispatch (CAD) history to demonstrate that, with its current deployment of companies, the fire department meets the time constraints for initial arriving engine and initial full alarm assignment in accordance with the general criteria of in NFPA 1710, *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Career Fire Departments*.

A determination is made of the percentage of built upon area within 1½ miles of a first-due engine company and within 2½ miles of a first-due ladder-service company.

Item 561 “Credit Deployment Analysis (DA)” = 4.72 points

Item 571 – Credit for Company Personnel (15 points)

Item 571 “Credit for Company Personnel (CCP)” reviews the average number of existing firefighters and company officers available to respond to reported first alarm structure fires in the city.

The on-duty strength is determined by the yearly average of total firefighters and company officers on-duty considering vacations, sick leave, holidays, “Kelley” days and other absences. When a fire department operates under a minimum staffing policy, this may be used in lieu of determining the yearly average of on-duty company personnel.

Firefighters on apparatus not credited under Items 513 and 549 that regularly respond to reported first alarms to aid engine, ladder, and service companies are included in this item as increasing the total company strength.

Firefighters staffing ambulances or other units serving the general public are credited if they participate in fire-fighting operations, the number depending upon the extent to which they are available and are used for response to first alarms of fire.

On-Call members are credited on the basis of the average number staffing apparatus on first alarms. Off-shift career firefighters and company officers responding on first alarms are considered on the same basis as on-call personnel. For personnel not normally at the fire station, the number of responding firefighters and company officers is divided by 3 to reflect the time needed to assemble at the fire scene and the reduced ability to act as a team due to the various arrival times at the fire location when compared to the personnel on-duty at the fire station during the receipt of an alarm.

The number of Public Safety Officers who are positioned in emergency vehicles within the jurisdiction boundaries may be credited based on availability to respond to first alarm structure fires. In recognition of this increased response capability the number of responding Public Safety Officers is divided by 2.

The average number of firefighters and company officers responding with those companies credited as Automatic Aid under Items 513 and 549 are considered for either on-duty or on-call company personnel as is appropriate. The actual number is calculated as the average number of company personnel responding multiplied by the value of AA Plan determined in Item 512.D.

The maximum creditable response of on-duty and on-call firefighters is 12, including company officers, for each existing engine and ladder company and 6 for each existing service company.

Chief Officers are not creditable except when more than one chief officer responds to alarms; then extra chief officers may be credited as firefighters if they perform company duties.

The FSRs recognizes **3.24 on-duty personnel** and an average of **7.17 on-call personnel** responding on first alarm structure fires.

Item 571 “Credit for Company Personnel (CCP)” = 5.64 points

Item 581 – Credit for Training (9 points)

Training	Earned Credit	Credit Available
<p>A. Facilities, and Use For maximum credit, each firefighter should receive 18 hours per year in structure fire related subjects as outlined in NFPA 1001.</p>	3.85	35
<p>B. Company Training For maximum credit, each firefighter should receive 16 hours per month in structure fire related subjects as outlined in NFPA 1001.</p>	15.25	25
<p>C. Classes for Officers For maximum credit, each officer should be certified in accordance with the general criteria of NFPA 1021. Additionally, each officer should receive 12 hours of continuing education on or off site.</p>	5.27	12
<p>D. New Driver and Operator Training For maximum credit, each new driver and operator should receive 60 hours of driver/operator training per year in accordance with NFPA 1002 and NFPA 1451.</p>	5.00	5
<p>E. Existing Driver and Operator Training For maximum credit, each existing driver and operator should receive 12 hours of driver/operator training per year in accordance with NFPA 1002 and NFPA 1451.</p>	5.00	5
<p>F. Training on Hazardous Materials For maximum credit, each firefighter should receive 6 hours of training for incidents involving hazardous materials in accordance with NFPA 472.</p>	0.00	1
<p>G. Recruit Training For maximum credit, each firefighter should receive 240 hours of structure fire related training in accordance with NFPA 1001 within the first year of employment or tenure.</p>	5.00	5
<p>H. Pre-Fire Planning Inspections For maximum credit, pre-fire planning inspections of each commercial, industrial, institutional, and other similar type building (all buildings except 1-4 family dwellings) should be made annually by company members. Records of inspections should include up-to date notes and sketches.</p>	5.98	12

Item 580 “Credit for Training (CT)” = 4.08 points

Item 730 – Operational Considerations (2 points)

Item 730 "Credit for Operational Considerations (COC)" evaluates fire department standard operating procedures and incident management systems for emergency operations involving structure fires.

Operational Considerations	Earned Credit	Credit Available
Standard Operating Procedures The department should have established SOPs for fire department general emergency operations	50	50
Incident Management Systems The department should use an established incident management system (IMS)	50	50
Operational Considerations total:	100	100

Item 730 "Credit for Operational Considerations (COC)" = 2.00 points

Water Supply

Forty percent of a community's overall score is based on the adequacy of the water supply system. The ISO field representative evaluated:

- the capability of the water distribution system to meet the Needed Fire Flows at selected locations up to 3,500 gpm.
- size, type and installation of fire hydrants.
- inspection and flow testing of fire hydrants.

	Earned Credit	Credit Available
616. Credit for Supply System	17.76	30
621. Credit for Hydrants	3.00	3
631. Credit for Inspection and Flow Testing	4.00	7
Item 640. Credit for Water Supply:	24.76	40

Item 616 – Credit for Supply System (30 points)

The first item reviewed is Item 616 “Credit for Supply System (CSS)”. This item reviews the rate of flow that can be credited at each of the Needed Fire Flow test locations considering the supply works capacity, the main capacity and the hydrant distribution. The lowest flow rate of these items is credited for each representative location. A water system capable of delivering 250 gpm or more for a period of two hours plus consumption at the maximum daily rate at the fire location is considered minimum in the ISO review.

Where there are 2 or more systems or services distributing water at the same location, credit is given on the basis of the joint protection provided by all systems and services available.

The supply works capacity is calculated for each representative Needed Fire Flow test location, considering a variety of water supply sources. These include public water supplies, emergency supplies (usually accessed from neighboring water systems), suction supplies (usually evidenced by dry hydrant installations near a river, lake or other body of water), and supplies developed by a fire department using large diameter hose or vehicles to shuttle water from a source of supply to a fire site. The result is expressed in gallons per minute (gpm).

The normal ability of the distribution system to deliver Needed Fire Flows at the selected building locations is reviewed. The results of a flow test at a representative test location will indicate the ability of the water mains (or fire department in the case of fire department supplies) to carry water to that location.

The hydrant distribution is reviewed within 1,000 feet of representative test locations measured as hose can be laid by apparatus.

For maximum credit, the Needed Fire Flows should be available at each location in the district. Needed Fire Flows of 2,500 gpm or less should be available for 2 hours; and Needed Fire Flows of 3,000 and 3,500 gpm should be obtainable for 3 hours.

Item 616 “Credit for Supply System (CSS)” = 17.76 points

Item 621 – Credit for Hydrants (3 points)

The second item reviewed is Item 621 “Credit for Hydrants (CH)”. This item reviews the number of fire hydrants of each type compared with the total number of hydrants.

There are a total of 427 hydrants in the graded area.

620. Hydrants, - Size, Type and Installation	Number of Hydrants
A. With a 6 -inch or larger branch and a pumper outlet with or without 2½ -inch outlets	427
B. With a 6 -inch or larger branch and no pumper outlet but two or more 2½ -inch outlets, or with a small foot valve, or with a small barrel	0
C./D. With only a 2½ -inch outlet or with less than a 6 -inch branch	0
E./F. Flush Type, Cistern, or Suction Point	0

Item 621 “Credit for Hydrants (CH)” = 3.00 points

Item 630 – Credit for Inspection and Flow Testing (7 points)

The third item reviewed is Item 630 “Credit for Inspection and Flow Testing (CIT)”. This item reviews the fire hydrant inspection frequency, and the completeness of the inspections. Inspection of hydrants should be in accordance with AWWA M-17, *Installation, Field Testing and Maintenance of Fire Hydrants*.

Frequency of Inspection (FI): Average interval between the 3 most recent inspections.

Frequency	Points
1 year	30
2 years	20
3 years	10
4 years	5
5 years or more	No Credit

Note: The points for inspection frequency are reduced by 10 points if the inspections are incomplete or do not include a flushing program. An additional reduction of 10 points are made if hydrants are not subjected to full system pressure during inspections. If the inspection of cisterns or suction points does not include actual drafting with a pumper, or back-flushing for dry hydrants, 20 points are deducted.

Total points for Inspections = 4.00 points

Frequency of Fire Flow Testing (FF): Average interval between the 3 most recent inspections.

Frequency	Points
5 years	40
6 years	30
7 years	20
8 years	10
9 years	5
10 years or more	No Credit

Total points for Fire Flow Testing = 0.00 points

Item 631 “Credit for Inspection and Fire Flow Testing (CIT)” = 4.00 points

Divergence = -0.44

The Divergence factor mathematically reduces the score based upon the relative difference between the fire department and water supply scores. The factor is introduced in the final equation.

Community Risk Reduction

	Earned Credit	Credit Available
1025. Credit for Fire Prevention and Code Enforcement (CPCE)	1.63	2.2
1033. Credit for Public Fire Safety Education (CFSE)	1.79	2.2
1044. Credit for Fire Investigation Programs (CIP)	0.99	1.1
Item 1050. Credit for Community Risk Reduction	4.41	5.50

Item 1025 – Credit for Fire Prevention Code Adoption and Enforcement (2.2 points)	Earned Credit	Credit Available
Fire Prevention Code Regulations (PCR) Evaluation of fire prevention code regulations in effect.	10.00	10
Fire Prevention Staffing (PS) Evaluation of staffing for fire prevention activities.	1.21	8
Fire Prevention Certification and Training (PCT) Evaluation of the certification and training of fire prevention code enforcement personnel.	3.38	6
Fire Prevention Programs (PCP) Evaluation of fire prevention programs.	15.00	16
Review of Fire Prevention Code and Enforcement (CPCE) subtotal:	29.59	40

Item 1033 – Credit for Public Fire Safety Education (2.2 points)	Earned Credit	Credit Available
Public Fire Safety Educators Qualifications and Training (FSQT) Evaluation of public fire safety education personnel training and qualification as specified by the authority having jurisdiction.	5.00	10
Public Fire Safety Education Programs (FSP) Evaluation of programs for public fire safety education.	27.50	30
Review of Public Safety Education Programs (CFSE) subtotal:	32.50	40

Item 1044 – Credit for Fire Investigation Programs (1.1 points)	Earned Credit	Credit Available
Fire Investigation Organization and Staffing (IOS) Evaluation of organization and staffing for fire investigations.	8.00	8
Fire Investigator Certification and Training (IQT) Evaluation of fire investigator certification and training.	4.05	6
Use of National Fire Incident Reporting System (IRS) Evaluation of the use of the National Fire Incident Reporting System (NFIRS) for the 3 years before the evaluation.	6.00	6
Review of Fire Investigation Programs (CIP) subtotal:	18.05	20

Summary of PPC Review

for

Homer

FSRS Item	Earned Credit	Credit Available
Emergency Communications		
414. Credit for Emergency Reporting	3.00	3
422. Credit for Telecommunicators	2.40	4
432. Credit for Dispatch Circuits	1.20	3
440. Credit for Emergency Communications	6.60	10
Fire Department		
513. Credit for Engine Companies	6.00	6
523. Credit for Reserve Pumpers	0.50	0.5
532. Credit for Pumper Capacity	3.00	3
549. Credit for Ladder Service	3.91	4
553. Credit for Reserve Ladder and Service Trucks	0.00	0.5
561. Credit for Deployment Analysis	4.72	10
571. Credit for Company Personnel	5.64	15
581. Credit for Training	4.08	9
730. Credit for Operational Considerations	2.00	2
590. Credit for Fire Department	29.85	50
Water Supply		
616. Credit for Supply System	17.76	30
621. Credit for Hydrants	3.00	3
631. Credit for Inspection and Flow Testing	4.00	7
640. Credit for Water Supply	24.76	40
Divergence	-0.44	-
1050. Community Risk Reduction	4.41	5.50
Total Credit	65.18	105.5

Final Community Classification = 04/10

INSURANCE SERVICES OFFICE, INC.
HYDRANT FLOW DATA SUMMARY

Community Homer State ALASKA Witnessed by: Insurance Services Office Survey Date: August 4, 2025
 County Alaska(Kentai Peninsula) (54)

TEST NO.	TYPE DIST.*	TEST LOCATION	SERVICE	FLOW - GPM $Q = (29.83(C(d)^{0.88}))$		PRESSURE PSI		FLOW -AT 70 PSI		REMARKS***	MODEL TYPE	FLOW TEST DATE
				INDIVIDUAL HYDRANTS	TOTAL	STATIC	RESID.	NEEDED **	AVAIL.			
1		Homer Spt Rd & Freight Dock Rd	Homer Public Works, Zone 5	0	850	78	20	4000	850		CNMP	07/21/2025
1.1		Homer Spt Rd & Freight Dock Rd	Homer Public Works, Zone 5	0	850	78	20	2500	850		CNMP	07/21/2025
2		Ocean Drive Loop & Lake Street	Homer Public Works, Zone 1 - 4	0	2100	66	20	3500	2100		CNMP	07/21/2025
3		East End Road & Kachemak Dr	Homer Public Works, Zone 1 - 4	0	1000	113	20	2250	1000		CNMP	07/21/2025
4		Sterling Hwy & W Pioneer Ave	Homer Public Works, Zone 1 - 4	0	2400	107	20	5000	2400	(D)-(3652 gpm)	CNMP	07/21/2025
4.1		Sterling Hwy & W Pioneer Ave	Homer Public Works, Zone 1 - 4	0	2400	107	20	4000	2400	(D)-(3652 gpm)	CNMP	07/21/2025
4.2		Sterling Hwy & W Pioneer Ave	Homer Public Works, Zone 1 - 4	0	2400	107	20	2500	2400		CNMP	07/21/2025
5		East Hill Rd & East End Rd	Homer Public Works, Zone 1 - 4	0	3300	98	20	2500	3300		CNMP	07/21/2025
6		East Pioneer Ave & Heath St	Homer Public Works, Zone 1 - 4	0	2750	90	20	5500	2800	(D)-(3652 gpm)	CNMP	07/21/2025
6.1		East Pioneer Ave & Heath St	Homer Public Works, Zone 1 - 4	0	2750	90	20	3500	2800		CNMP	07/21/2025
7		Soundview Ave & Bartlett St	Homer Public Works, Zone 1 - 4	0	1450	56	20	3500	1500		CNMP	07/21/2025
8		Svedlund St & Hornidon St	Homer Public Works, Zone 1 - 4	0	1550	74	20	3500	1600		CNMP	07/21/2025
9		Approx. 1400 Hillside Pl	Homer Public Works, Zone 1 - 4	0	900	63	20	500	900		CNMP	07/21/2025
10		Approx 259 Mountain View Drive	Homer Public Works, Zone 1 - 4	0	1550	46	20	750	1600		CNMP	07/21/2025
11		Fireweed Ave east of E. Hill	Homer Public Works, Zone 1 - 4	0	1450	94	20	500	1500		CNMP	07/21/2025
12		169 Sterling Hwy	Fire Department Supply	0	700	0	0	5000	700		CTR	09/03/2025

THE ABOVE LISTED NEEDED FIRE FLOWS ARE FOR PROPERTY INSURANCE PREMIUM CALCULATIONS ONLY AND ARE NOT INTENDED TO PREDICT THE MAXIMUM AMOUNT OF WATER REQUIRED FOR A LARGE SCALE FIRE CONDITION.
 THE AVAILABLE FLOWS ONLY INDICATE THE CONDITIONS THAT EXISTED AT THE TIME AND AT THE LOCATION WHERE TESTS WERE WITNESSED.

*Comm = Commercial; Res = Residential.
 **Needed is the rate of flow for a specific duration for a full credit condition. Needed Fire Flows greater than 3,500 gpm are not considered in determining the classification of the city when using the Fire Suppression Rating Schedule.
 *** (A)-Limited by available hydrants to gpm shown. Available facilities limit flow to gpm shown plus consumption for the needed duration of (B)-2 hours, (C)-3 hours or (D)-4 hours.



City of Homer

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Memorandum

TO: MAYOR LORD AND CITY COUNCIL
FROM: Andrea Browning
DATE: April 27, 2026
SUBJECT: April Employee Anniversaries

I would like to take the time to thank the following employees for the dedication, commitment and service they have provided the City and taxpayers of Homer over the years.

Joe Young	Public Works	19	Years
Jean Arno	Public Works	12	Years
Jaclyn Arndt	Fire	10	Years
Dave Berry	Library	7	Years
Ricky Borland	Port	7	Years
Aaron Yeaton	Public Works	7	Years
Will Kern	Public Works	5	Years
Hunter Dixon	PW	2	Years
Derek Haws	Fire	2	Years
Chelsea Marsh	Fire	2	Years
Phillip Hillstrand	Fire	1	Year

General Fund
Expenditure Report
Actuals through March 2026
75% Fiscal Year Elapsed

Current Fiscal Analysis

	FY26	FY26 YTD	
	ADOPTED BUDGET	ACTUAL	
		\$	%
Revenues			
Property Taxes	\$ 5,431,570	\$ 5,910,880	109%
Sales and Use Taxes	8,374,067	7,325,846	87%
Permits and Licenses	43,463	25,072	58%
Fines and Forfeitures	3,543	2,370	67%
Use of Money	-	-	
Intergovernmental	750,919	579,041	77%
Charges for Services	513,406	438,551	85%
Other Revenues	-	89,549	
Airport	222,248	93,732	42%
Operating Transfers	1,467,157	-	0%
Total Revenues	\$ 16,806,373	\$ 14,465,040	86%
Expenditures & Transfers			
Administration	\$ 2,142,690	\$ 1,542,390	72%
Clerks/Council	867,737	502,627	58%
Planning	466,252	349,991	75%
Library	1,139,976	822,978	72%
Finance	920,718	665,025	72%
Fire	1,721,874	1,257,790	73%
Police	4,614,240	3,498,338	76%
Public Works	3,787,976	2,401,246	63%
Airport	242,066	206,787	85%
City Hall, HERC	169,827	127,464	75%
Non-Departmental	197,000	197,000	100%
Total Operating Expenditures	\$ 16,270,355	\$ 11,571,637	71%
Transfer to Other Funds			
Leave Cash Out	\$ 330,254	\$ -	0%
Other	195,764	-	0%
Total Transfer to Other Funds	\$ 526,018	\$ -	0%
Transfer to CARMA			
General Fund Fleet CARMA	\$ -	\$ -	0%
General Fund CARMA	-	-	0%
Seawall CARMA	10,000	-	0%
Total Transfer to CARMA Funds	\$ 10,000	\$ -	0%
Total Expenditures & Transfers	\$ 16,806,373	\$ 11,571,637	69%
Net Revenues Over (Under) Expenditures w/HART Roads Budget Transfer*	\$ 0	\$ 2,893,403	
		\$ 3,407,402	

*Based off FY26 YTD Roads Maintenance Operating Expenses (\$513,999)

Water and Sewer Fund
Expenditure Report
Actuals through March 2026
75% Fiscal Year Elapsed

Current Fiscal Analysis

	FY26	FY26 YTD	
	ADOPTED BUDGET	ACTUAL	
		\$	%
Revenues			
Water Fund	\$ 2,522,112	\$ 1,839,217	73%
Sewer Fund	2,157,567	1,890,743	88%
Total Revenues	\$ 4,679,679	\$ 3,729,960	80%
Expenditures & Transfers			
<u>Water</u>			
Administration	\$ 367,168	\$ 295,778	81%
Treatment Plant	781,321	391,623	50%
System Testing	36,000	19,299	54%
Pump Stations	126,114	80,996	64%
Distribution System	427,867	363,876	85%
Reservoir	29,695	26,539	89%
Meters	207,883	61,549	30%
Hydrants	219,623	169,199	77%
<u>Sewer</u>			
Administration	\$ 367,360	\$ 281,558	77%
Plant Operations	914,573	520,805	57%
System Testing	18,400	6,387	35%
Lift Stations	240,124	181,554	76%
Collection System	335,476	237,620	71%
Total Operating Expenditures	\$ 4,071,603	\$ 2,636,784	65%
Transfer to Other Funds			
Leave Cash Out	\$ 25,360	\$ -	0%
GF Admin Fees	-	-	0%
Other	10,277	-	0%
Total Transfer to Other Funds	\$ 35,637	\$ -	0%
Transfers to CARMA			
Water	\$ 308,460		0%
Sewer	263,979		0%
Total Transfer to CARMA Funds	\$ 572,440	\$ -	0%
Total Expenditures & Transfers	\$ 4,679,679	\$ 2,636,784	56%
Net Revenues Over(Under) Expenditures	\$ 0	\$ 1,093,176	

Port and Harbor Fund
Expenditure Report
Actuals through March 2026
75% Fiscal Year Elapsed

Current Fiscal Analysis

	FY26	FY26 YTD	
	ADOPTED BUDGET	ACTUAL	
		\$	%
Revenues			
Administration	\$ 741,793	\$ 665,567	90%
Harbor	4,269,962	3,559,844	83%
Pioneer Dock	351,663	286,958	82%
Fish Dock	614,006	658,352	107%
Deep Water Dock	170,000	155,135	91%
Outfall Line	2,400	4,800	200%
Fish Grinder	8,000	9,330	117%
Load and Launch Ramp	130,000	57,988	45%
Total Revenues	\$ 6,287,824	\$ 5,397,975	86%
Expenditures & Transfers			
Administration	\$ 1,325,915	\$ 919,598	69%
Harbor	1,454,590	1,083,827	75%
Pioneer Dock	105,242	71,848	68%
Fish Dock	915,281	660,448	72%
Deep Water Dock	120,895	106,908	88%
Outfall Line	19,000	2,410	13%
Fish Grinder	47,039	33,843	72%
Parking	211,631	100,085	47%
Camping	119,070	75,316	63%
Harbor Maintenance	492,573	349,007	71%
Main Dock Maintenance	40,858	25,514	62%
Deep Water Dock Maintenance	51,358	33,276	65%
Load and Launch Ramp	118,899	95,645	80%
Total Operating Expenditures	\$ 5,022,351	\$ 3,557,725	71%
Transfer to Other Funds			
Leave Cash Out	\$ 59,849	\$ -	0%
GF Admin Fees	-	-	0%
Debt Service	-	-	0%
Other	248,498	-	0%
Total Transfer to Other Funds	\$ 308,348	\$ -	0%
Transfers to Reserves			
Harbor	\$ 957,125	\$ -	0%
Load and Launch Ramp	-	-	0%
Total Transfer to Reserves	\$ 957,125	\$ -	0%
Total Expenditures & Transfers	\$ 6,287,824	\$ 3,557,725	57%
Net Revenues Over(Under) Expenditures	\$ 0	\$ 1,840,249	