



Agenda

Port & Harbor Advisory Commission Regular Meeting

Wednesday, January 24, 2024 at 5:30 PM

City Hall Cowles Council Chambers In-Person & Via Zoom Webinar

Homer City Hall

491 E. Pioneer Avenue
Homer, Alaska 99603
www.cityofhomer-ak.gov

Zoom Webinar ID: 954 2610 1220 Password: 556404

<https://cityofhomer.zoom.us>
Dial: 346-248-7799 or 669-900-6833;
(Toll Free) 888-788-0099 or 877-853-5247

CALL TO ORDER, 5:30 P.M.

AGENDA APPROVAL

PUBLIC COMMENTS ON MATTERS ALREADY ON THE AGENDA (3 minute time limit)

RECONSIDERATION

APPROVAL OF MINUTES

- [A.](#) Unapproved December 13, 2023 PHC Minutes

VISITORS / PRESENTATIONS

STAFF & COUNCIL REPORT / COMMITTEE REPORTS

- [A.](#) Port Finance/Budget Report - FYTD Report for January 2024
- [B.](#) Port & Harbor Staff Report - December 2023
- [C.](#) Homer Marine Trades Association (HMTA) Report

PUBLIC HEARING

PENDING BUSINESS

- [A.](#) Property Leasing

NEW BUSINESS

- [A.](#) Scheduling Work Session for Port & Harbor Advisory Commission

INFORMATIONAL MATERIALS

- [A.](#) Port Operations Report

January 2024 Port Operations Reports
Annual 2023 Statistics

[B.](#) January City Newsletter

[C.](#) City Manager's Reports to Council

January 8th, 2024

January 22nd, 2024

COMMENTS OF THE AUDIENCE (3 minute time limit)

COMMENTS OF THE CITY STAFF

COMMENTS OF THE MAYOR

COMMENTS OF THE COMMISSION

ADJOURNMENT

Next Regular Meeting is **Wednesday, February 28, 2024 at 5:30 p.m.** All meetings scheduled to be held in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska and via Zoom Webinar.

1. CALL TO ORDER, 5:30 P.M.

Session 23-11, a Regular Meeting of the Port and Harbor Advisory Commission was called to order by Chair Crisi Matthews at 5:31 p.m. on December 13, 2023 in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska and via Zoom Webinar.

PRESENT: COMMISSIONERS MATTHEWS, PITZMAN, SIEKANIEC, SHAVELSON, VELSKO, ZEISET

ABSENT: COMMISSIONER FRIEND (EXCUSED)

CONSULTING: MAYOR CASTNER, PORT DIRECTOR HAWKINS, PORT ADMINISTRATIVE SUPERVISOR WOODRUFF

STAFF: DEPUTY CITY CLERK PETTIT

2. AGENDA APPROVAL

ZEISET/SIEKANIEC MOVED TO APPROVE THE AGENDA AS WRITTEN.

There was no discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT.

Motion carried.

3. PUBLIC COMMENTS UPON MATTERS ALREADY ON THE AGENDA (3 minute time limit)

Mike Jones, city resident, voiced that the conversation pertaining to harbor expansion needs to reinforce the ideas of green energy and fish passage. He added that the Port and Harbor needs to create an environment where they aren't taking on additional risks in regards to the expansion project. Lastly, he made himself available at the Commission's will in hopes of being invited back for a speaker's presentation in the near future.

4. RECONSIDERATION

5. APPROVAL OF MINUTES

5.A. Unapproved November 8, 2023 PHC Minutes

SIEKANIEC/VELSKO MOVED TO APPROVE THE MINUTES OF THE NOVEMBER 8, 2023 REGULAR MEETING.

There was no discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT.

Motion carried.

6. VISITORS/PRESENTATIONS

7. STAFF & COUNCIL REPORT/COMMITTEE REPORTS

- 7.A. Port Finance/Budget Report – FYTD Report for December 2023
- 7.B. Port & Harbor Staff Report – December 2023

Commissioners volunteered themselves for the 2024 City Council Meetings through the end of March as follows:

- January 8th – Commissioner Velsko
- January 22nd – Commissioner Shavelson
- February 12th – Commissioner Siekaniec
- February 26th – Commissioner Pitzman
- March 11th – Commissioner Shavelson
- March 26th – Commissioner Shavelson

- 7.C. Homer Marine Trades Association (HTMA) Report

Commissioner Zeiset briefed the Commission on the Homer Marine Trades Association Report. He outlined courses available at the college in addition to scholarships that are available.

8. PUBLIC HEARING(S)

9. PENDING BUSINESS

- 9.A. Terminal Tariff

The Commission with the help of its consulting members reviewed the proposed tariff changes.

SHAVELSON/SIEKANIEC MOVED THAT THE PORT AND HARBOR COMMISSION RECOMMEND TO THE HOMER CITY COUNCIL TO ADOPT THE FOLLOWING CHANGES TO PORT TARIFF NUMBER 1 AS THOSE ARE ENUMERATED IN THE OCTOBER 27TH, 2023 MEMORANDUM FROM PORT DIRECTOR HAWKINS TO THE PORT AND HARBOR ADVISORY COMMISSION, INCLUDING:

1. INSUFFICIENT FUNDS CHECK FEE
2. ELECTRIC METERED CONNECTION FEE
3. TOW AND HARBOR FEE
4. SKIFF RATE FEE
5. HAZARDOUS/OIL DISPOSAL FEE TO INCLUDE \$50 PER BARREL FOR OIL, \$8 PER GALLON FOR ANTIFREEZE AND \$6 PER GALLON (IN DRUMS) FOR OILY WATER AND BILGE WATER
6. ANNUAL AND SEASONAL PARKING PASS FEES OF \$150
7. LAUNCH RAMP FEE TO INCLUDE \$25 PER LAUNCH WITH EXEMPTIONS FOR RESERVED STALL HOLDERS OR ANNUAL MOORAGE HOLDERS AND A \$250 ANNUAL PASS FOR RECREATIONAL USERS
8. INCREASED WOOD AND STEEL GRID FEES
9. REMOVAL OF THE WORK SKIFF EXEMPTION RULE
10. ADDITIONAL RULES FOR MARINE HAUL OUT FACILITIES

There was no discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT.

Motion carried.

SIEKANIEC/SHAVELSON MOVED THAT THE PORT AND HARBOR COMMISSION SUPPORTS STANDARDIZED ICE RATES WITH A 5% INCREASE.

Chair Matthews noted that it's been 15 years since the last ice increase, and reasoned that inflation is much more than 5% since then.

There was no further discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT.

Motion carried.

9.B. Review of Moorage Agreement

Chair Matthews stated that there haven't been any additional changes made to the code of conduct, and the Commission agreed to postpone this item to the January meeting.

9.C. Property Leasing

Commissioner Shavelson informed the Commission that there are still some amendments he needs to make to the document. He added that he will be bringing a revised version back to the Commission's January meeting after the appropriate changes have been made in the language.

10. NEW BUSINESS

10.A. Advancement of Lighting, Camera, and Energy Grid for the Large Vessel Haul Out Facility

Commissioner Pitzman introduced his memorandum to the Commission. He stated that the point of his memo was to hopefully start working on a smaller project at the Large Vessel Haul Out Facility (one separate from the current project on the Capital Improvement Plan) that focuses on the most important elements that include, but are not limited to:

1. Connecting to the electrical grid for the vessels in a manner similar to the Harbor where you can plug in;
2. Install lighting;
3. Installing cameras;

Discussion ensued regarding the Commission's support for the project, funding for the project, return on investment, and potential benefits that this project would bring to the community.

11. INFORMATIONAL MATERIALS

- 11.A. Port Operations Report
- 11.B. December City Newsletter
- 11.C. November City Manager’s Report to Council

12. COMMENTS OF THE AUDIENCE (3 minute time limit)

Mike Jones, city resident, stated that there may be some value in the discussion about short power versus generator power from a cost saving perspective to the users, but also from an emissions perspective. He warned the Commission to double check themselves on the unintended consequences of eliminating the annual pass for non-recreational users of the Harbor. Lastly, he suggested the Commission communicate the CPI change associated with a mooring rate increase, adding that this would also set up the conversations for the ice rates.

13. COMMENTS OF THE CITY STAFF

Deputy City Clerk Pettit apologized to the Commission for the last-minute cancellation of the schedule work session. He thanked the Commission for a good meeting.

Port Director Hawkins spoke briefly to the Large Vessel Haul Out Facility project, noting that breaking out the electrical cost as a separate project would make it a nice package. He added that the Alaska Association of Harbormasters is going to be offering \$15,000 worth of scholarships, and that the scholarships will be advertised before Christmas break.

Port Administrative Supervisor Woodruff thanked the Commission for a great meeting. She said that there are ongoing conversations about partnering with the Guiding Homer’s Growth Group to bring a documentary about the cruise ship industry in Sitka to Homer sometime in the first quarter of 2024.

14. COMMENTS OF THE MAYOR

Mayor Castner noted the difference between extending utilities like water, sewer and power to the City downtown versus down to the Harbor. He thanked Chair Matthews for dinner and thanked the Commission for its attention to detail. His closing thought was that he is serious about starting a City business license to collect the taxes that should be collected.

15. COMMENTS OF THE COMMISSION

Commissioner Zeiset thanked the Commission for a good meeting and thanked Mike Jones for his public comments.

Commissioner Siekaniec spoke briefly on a potential fuel surcharge increase for the Pioneer Dock. He added that it sounds like the City needs an oil-water separator. Lastly, he suggested a CPI increase across the tariff,

noting that the City doesn't increase rates according to inflation besides moorage. He thanked the Commission for a good meeting.

Commissioner Pitzman thanked the Commission for a good meeting. He noted that the memo the Commission reviewed from him today was the first memo that he has brought forth to the Commission. He added that he is uncomfortable being the champion of the proposed project at the Large Vessel Haul Out Facility himself given that his business is an obvious beneficiary of the project.

Commissioner Shavelson thanked Mike Jones for his public comments. He added that there will be a Celebration of the Critical Habitat Area in Homer's 40th Anniversary at the Kannery on December 15th at 6:00 p.m.

Chair Matthews said that she is working with the principal at the high school in an attempt to get seniors into the work trades and urged other Commissioners to do the same. She thanked the Commission for a good meeting.

16. ADJOURNMENT

There being no further business to come before the Commission Chair Matthews adjourned the meeting at 8:07 p.m. The next Regular Meeting is Wednesday, January 24, 2024 at 5:30 p.m. All meetings scheduled to be held in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska and via Zoom Webinar.

Zach Pettit, Deputy City Clerk

Approved:_____



Memorandum

To: Port and Harbor Advisory Commission
From: Amy Woodruff, Port Administrative Supervisor
Date: January 17, 2024
Subject: January Staff Report

Harbor Expansion Update

City Council has selected “champions” among the councilmembers who will be the designated Councilmember points of contact for big City projects. This approach helps streamline communications between staff and Council, and helps Council as a whole stay current on a number of activities at once. The Council Champions for the Port & Harbor, and the Harbor Expansion Project, are Storm Hansen and Rachel Lord.

Our Council Champions presented budget visuals for the Harbor Expansion at the January 8th City Council meeting, and the information was well received. The second reading of Ordinance 24-05 appropriating Study Match funds is on January 22nd, we’ll know by our meeting date whether that ordinance has passed.

Port Director Hawkins is headed to Juneau for the AML Legislative Fly-In in February. Councilmembers, Mayor Castner, and City Staff all attend this annual event, which provides an opportunity for local governments from around the State to advocate for their community with legislators in Juneau. State funding for the local match was not included in Gov. Dunleavy’s draft budget, so Bryan will focus on generating support for that match from individual legislators. Other areas Bryan might discuss include expressing support for the state to fully fund the Municipal Harbor Grant Program, and general City of Homer Capital Improvement Plan priorities. We’ll have a trip report in the packet when available, along with the materials that were provided to legislators.

Port Infrastructure Development Program Grant Update

We received positive feedback from the US Department of Transportation Maritime Administration (MARAD) on our 2023 PIDP Grant application. We intend to apply again in 2024. Because of the tight timeline for the application, due April 30th, we will not be bringing the funding request before commission before it goes to Council. We WILL let you know when it is on the agenda so you can come and testify as individuals if you would like.

Comprehensive Plan Update

Planning department staff held an internal kick-off for the comprehensive plan last month, public events will begin in March of this year. I’ll share more information with you as I have it.

Oil Spills in the Homer Harbor

As you'll see in the operations report, we have responded to a number of smaller oil spills in the harbor. We'll be working on a PSA for the City Newsletter, and we are interested to know if you have heard any conversations in the community about this issue.

Spit Lease Update

The lessee of the Bobs Trophy Charters property has inquired about a sublease on his property. Per City Code and the terms of his lease, this sublease proposal will be approved by City Council. I anticipate that it will be on the agenda some time in February.

Large Vessel Haul Out Facility Update

We agree with the commission on the importance of the large vessel haul out. The City's Land Allocation Plan will play a role in any decisions we make about the future of that facility. The Plan review starts at the Council level next month, and Council will have direction for the Port & Harbor Advisory Commission as to what they'd like to hear from you.

Cruise Boom Documentary

The City has acquired a copy of the documentary film Cruise Boom, and we would like to screen it in February or March—does the Commission want to help take on promotion for this community event? The documentary takes a balanced approach to talking about the impact of the cruise industry in Southeast Alaska. Some reviews from the films website:

"A provocative tool for thinking about the hard, prickly issues surrounding cruise ship tourism, how to unpack them and determine what good collective solutions may be. The film is useful to students and to places looking at similar challenges to see how this community grappled with a "Cruise Boom" and the unanswered questions that still remain."

Seleni Matus

Executive Director, International Institute of Tourism Studies, George Washington University

"Cruise Boom is a film that educates, inspires dialogue, and can help generate meaningful solutions for communities. "

Gah Kith Tin, Alana Peterson

Executive Director, Spruce Root, Inc.

Mark your calendars:

In support of one of our ongoing communications goals ("Meet at least annually with Council in a work session"), on **Monday, April 15th (corrected date)** we will hold a Joint Work Session with City Council like we did last year. Please save the date! This is an evening meeting but the exact time has not been set yet.

Attachments:

Project update form

Homer Transiting Boat Traffic Visual
Homer Harbor Expansion Funding Visuals



Port & Harbor Special Project Status Updates
January 2024

Fish Grinder Building Replacement	Design in progress Project Funded	We have received grant funding from ADF&G in the amount of 250,000.
Fish Grinder Building Drainage	Design in progress Seeking project funding	Pursuing additional ADF&G Funding for drainage project; notification June 2024
Parking Lot Improvements	Project on Hold	No further progress expected until permitting complete.
Paid Parking Program Planning & Permitting	Project Funded	Planned for winter 2023
Harbor Office ADA Entry Door Improvements	Project in Progress	Quote in hand; site visit planned in coming months
Outfall Line Pump Controls	Project Funded	Public Works will complete project using PH reserves fund
Ice Metering System	Project Funded	Was scheduled to install during this maintenance season. Delays due to contractor staffing will push this to next winter shutdown.
Harbor Bottom Survey	Project Funded	Preparing RFP for the survey
Tank 1 Sludge Removal	Project Funded	Determined not to be necessary; funding will be returned to reserves

Status Categories:

Seeking design funding Design funded Design in progress Design complete	Seeking project funding Project Funded Project in Progress Project Complete
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Homer Harbor Minute!

Did you know? The Homer Harbor sustains a major marine transportation support industry, with over 100 Homer businesses providing specialized marine trade services to the regional fleet. It also supports vessels that ship freight to the Port of Alaska in Anchorage, as well as to 47 Alaska Native communities, seasonal work sites and commercial fisheries to support essential economic activity at a regional, state, and national scale! 🌟

#HomerHarborExpansionStudy #ServingTheCommunity #HomerCommunity

2022 Select Homer-Area Transiting Vessel Traffic

- █ Tug/Pilot
- █ Cargo – Direct and Piloted Through Homer Port
- Large Vessels Only and Tracked At Certain Times:**
- █ Fishing
- █ Passenger (commercial)
- █ Pleasure (private)
- █ Tanker - Piloted Through Homer Port
- █ Research
- █ Law Enforcement/ Military

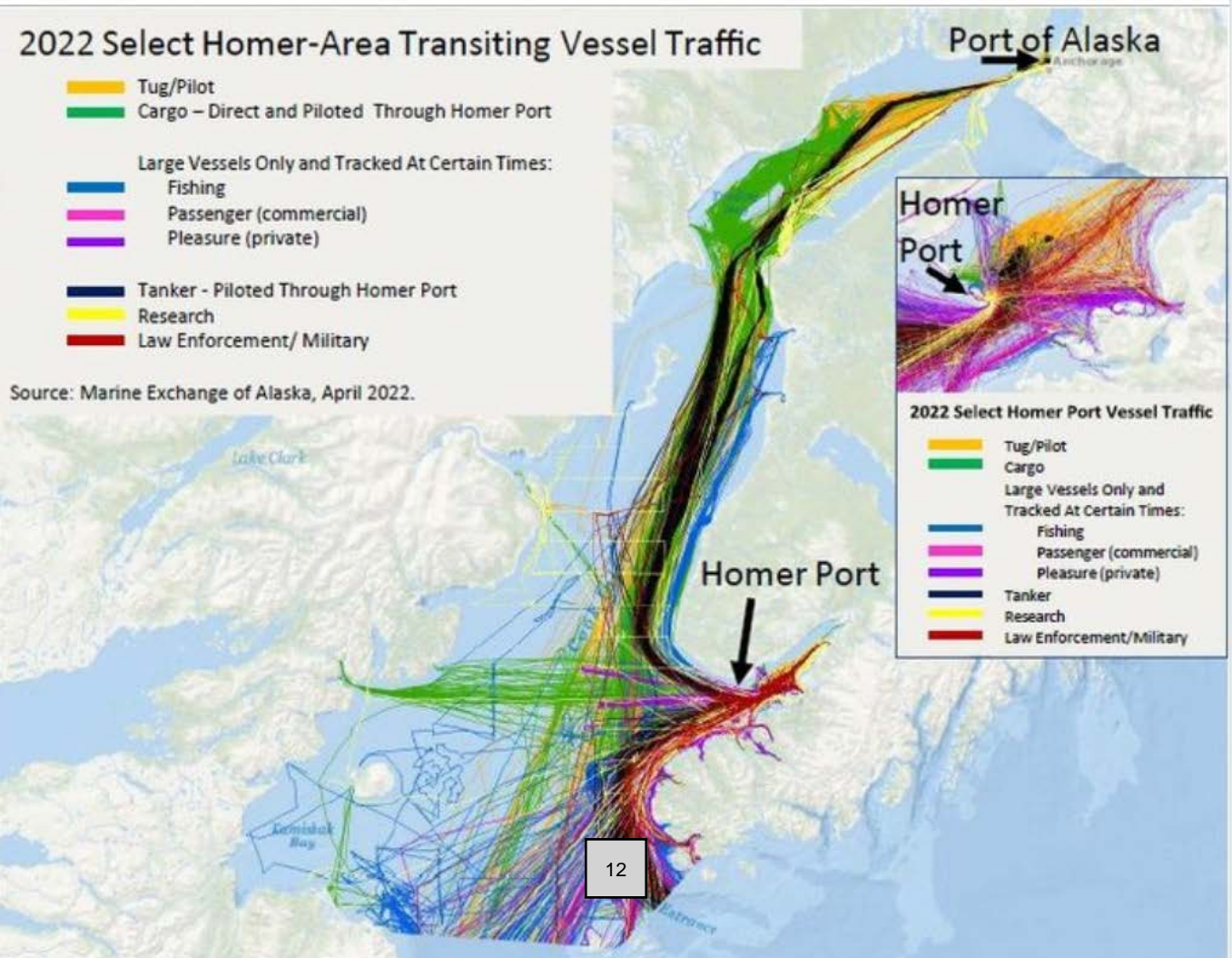
Source: Marine Exchange of Alaska, April 2022.

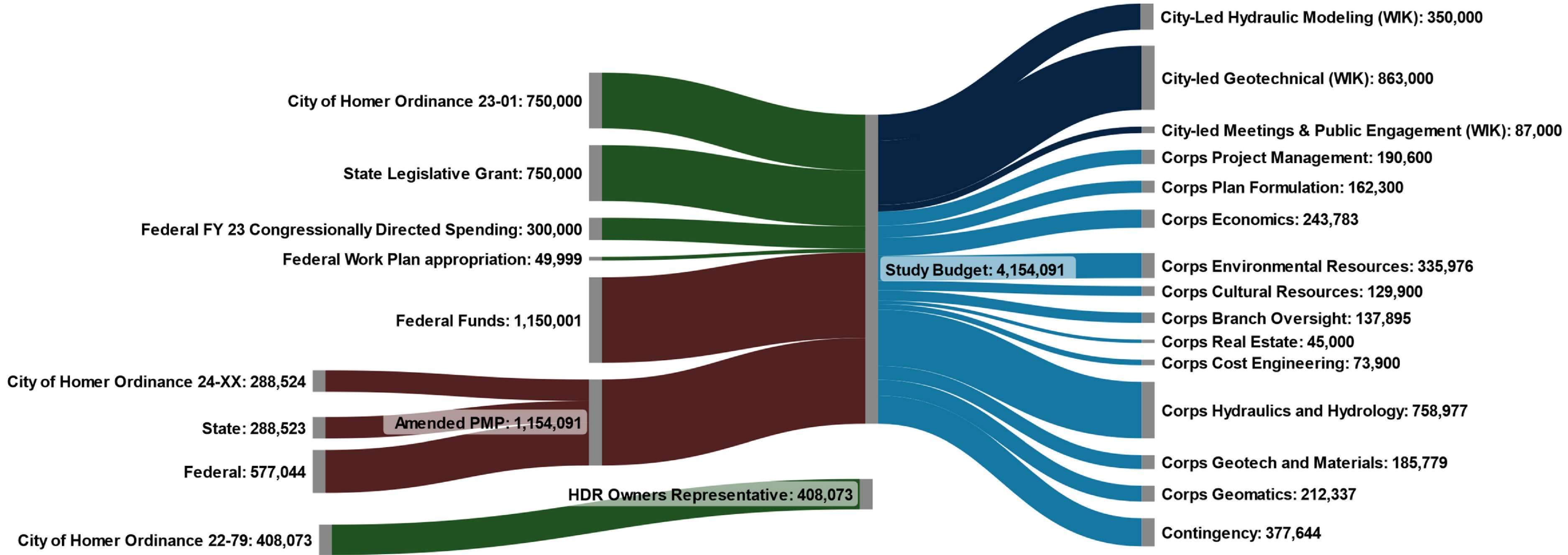
Port of Alaska



2022 Select Homer Port Vessel Traffic

- █ Tug/Pilot
- █ Cargo
- Large Vessels Only and Tracked At Certain Times:**
- █ Fishing
- █ Passenger (commercial)
- █ Pleasure (private)
- █ Tanker
- █ Research
- █ Law Enforcement/ Military





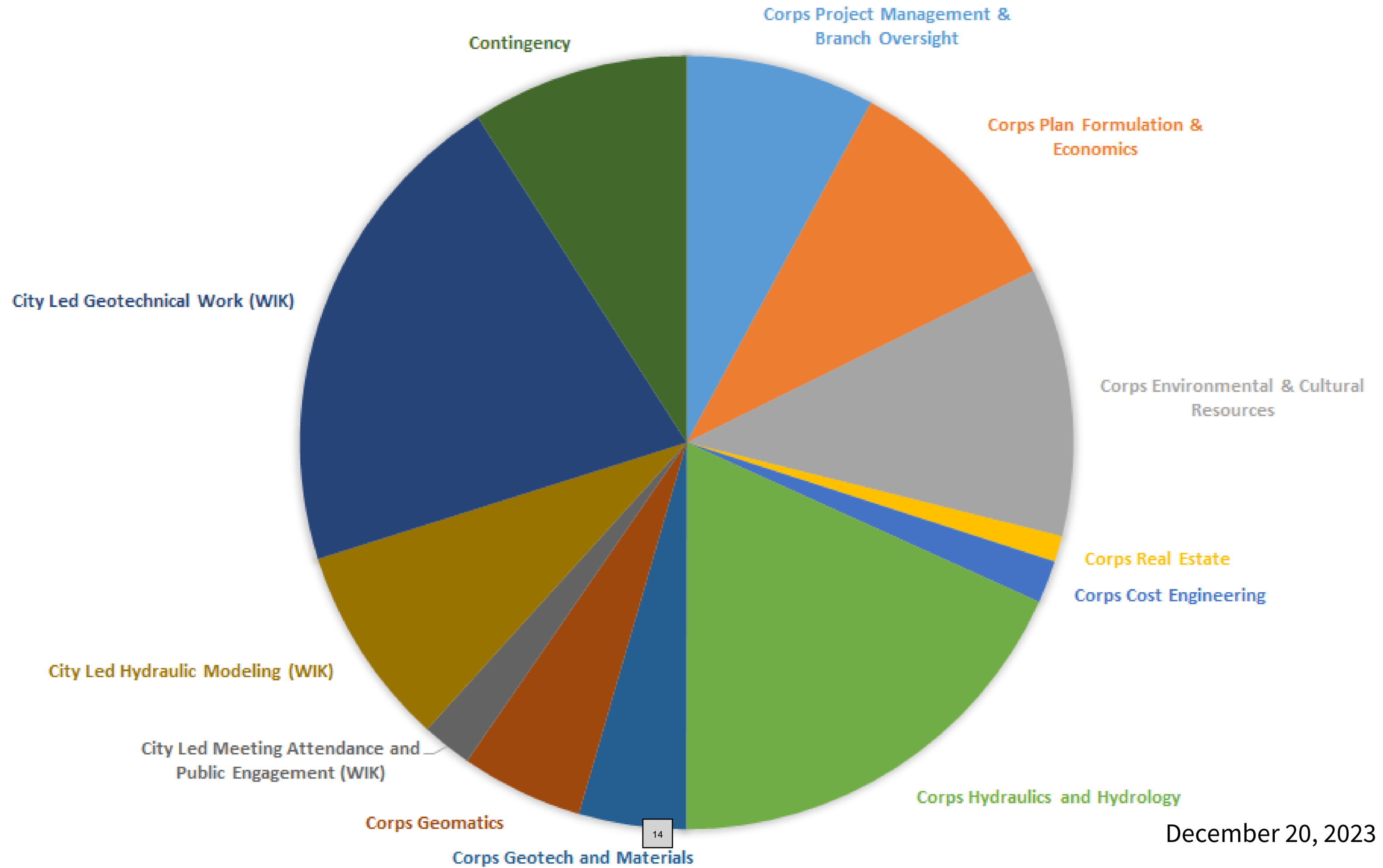
 **Funded**

 **Not Yet Funded**

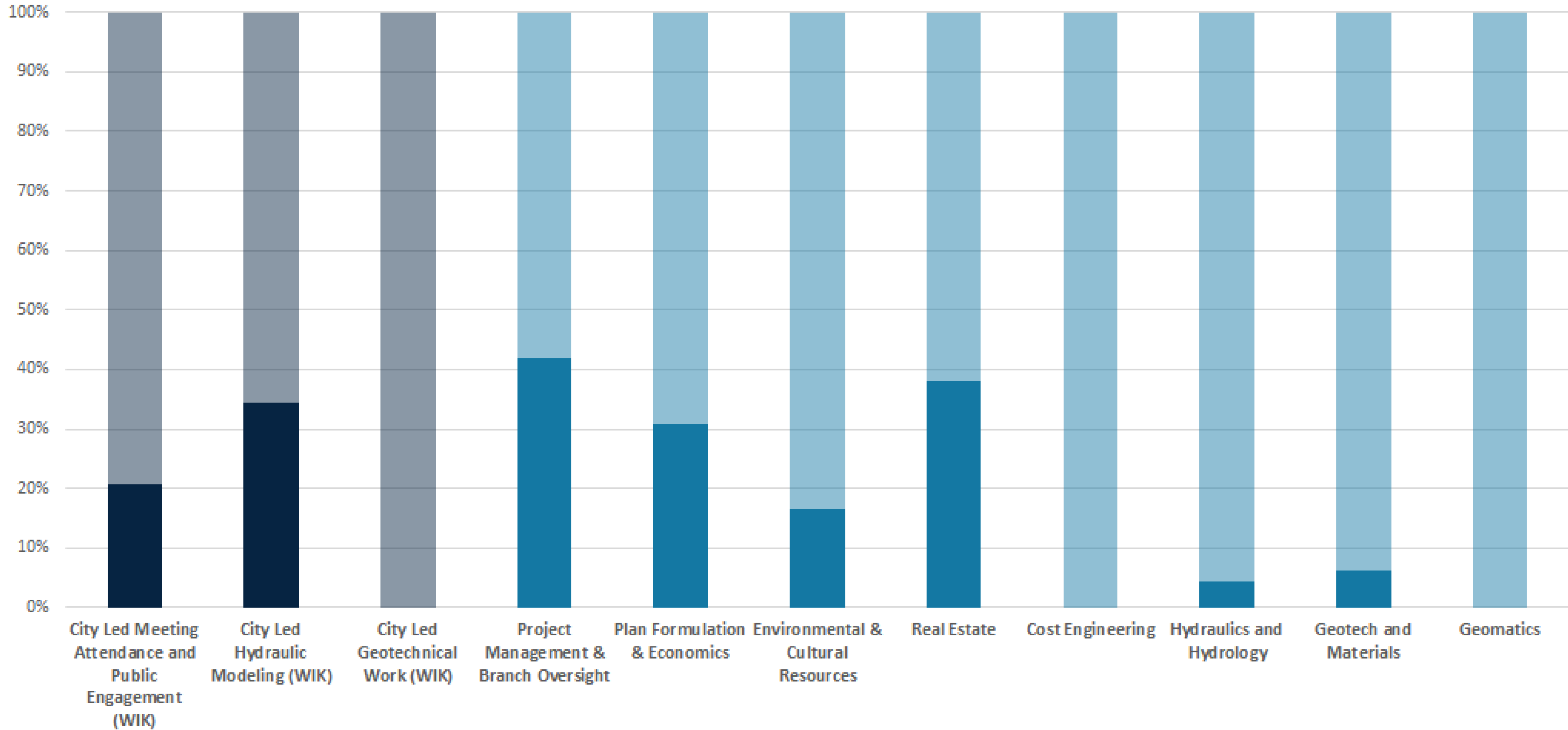
 **City Led Work**

 **Corps Work**

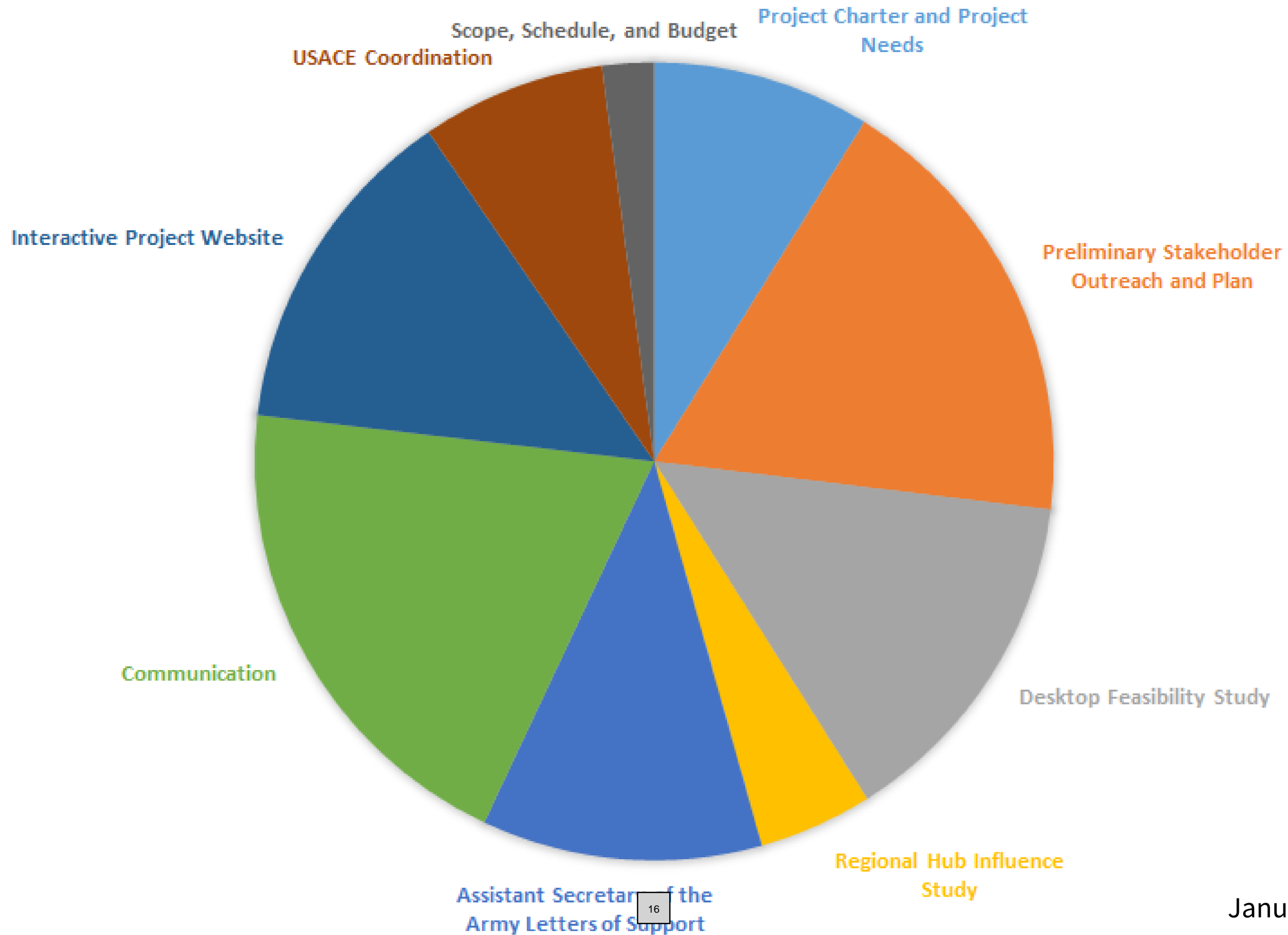
Study Budget



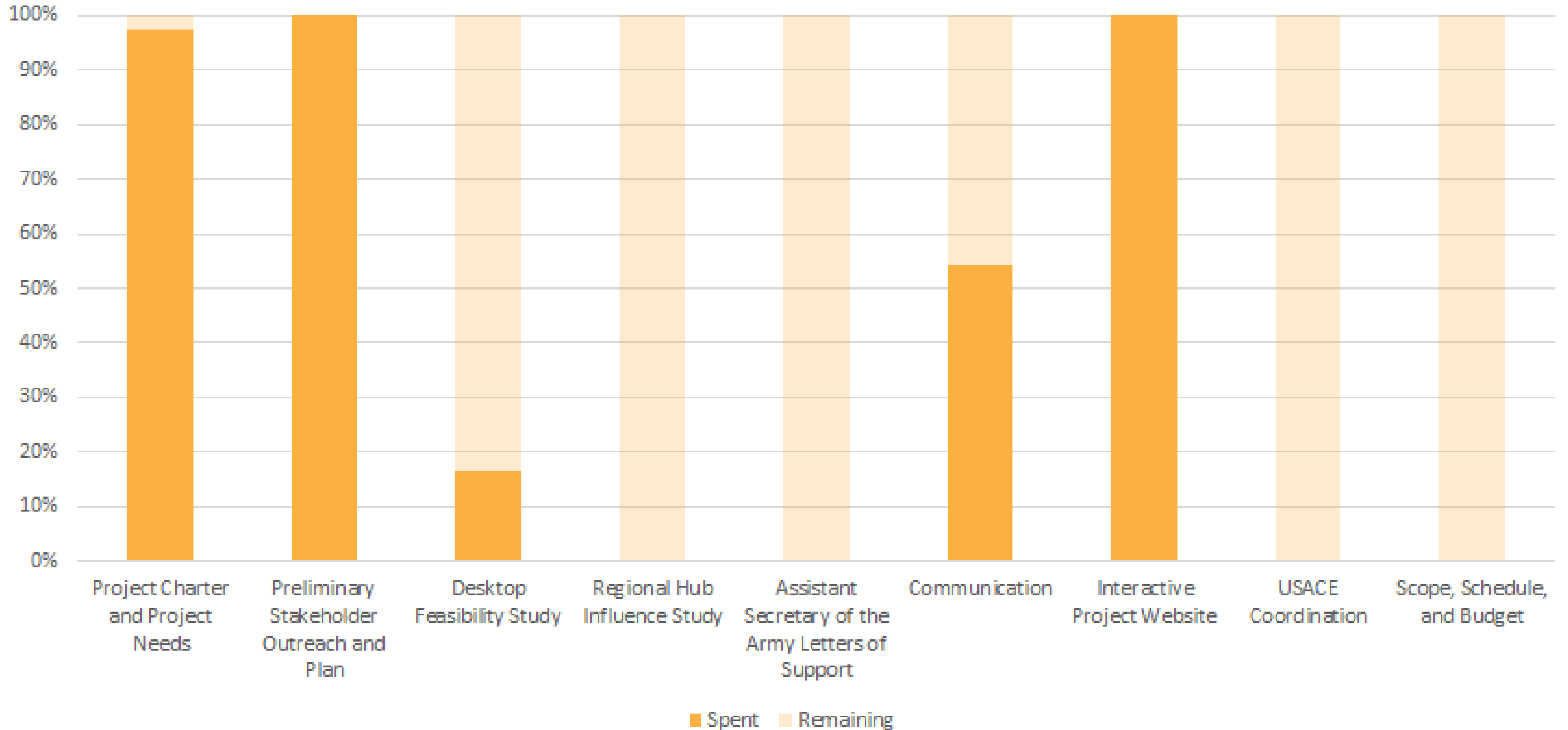
Spent to Date by Study Budget Category



Owner's Representative Budget



Owner's Representative Spent to Date by Task



**Homer Marine Trades Association
Regular Business Meeting
November 29, 2023
Harbor Master's Office**

MINUTES

Call to Order: The meeting was called to order by Vice President, Eric Engebretsen at 6:05 p.m.

Officers/Directors present/quorum: Officers and Directors present were Eric Engebretsen, Cinda Martin, Jen Hakala, Kate Mitchell, Adam Smude, Matt Alward, Mark Zieset, Bruce Friend and Communications Director, Amy Woodruff. Aaron Fleenor and George Hall were absent/excused. A quorum was established.

Guest Presentations:

- KPC – Janel Harris, new KPC Marine Technology Coordinator. She reported that the Fall AB course is happening now, they have 9 students. She will be assisting with their certification applications. She is also getting the 100-ton site USCG re-certified as well as re-certifying other courses so that they can continue offering quality certification courses. They continue to look for course suggestions and instructors. Firefighting was suggested and Janel will investigate the new training facility at the HFD.

Approval of Agenda – Motion by Matt Alward to approve the Agenda as presented, 2nd and carried.

Approval of Minutes of October 4, 2023 meeting – Motion by Mark Zieset to approve the minutes of the October 4th meeting with one type error correction, 2nd and carried.

Treasurer's Report –Jen Hakala reported that we currently have \$34,569 in checking with \$2,840 available for scholarships and \$2,454 in A/R. All bills are current with nothing outstanding; bills paid included Odin Mead for \$550 and HHA banner renewal of \$500. QB will be renewing soon at a cost of \$590 but there is an option to drop down to 1-user for less. Boat Show bill will be coming up next. And lastly, the 990N has been filed.

Communication Director's Report – Amy Woodruff reported the following:

- PME raffle – 96 attendees participated, no emails were collected this year as a trial year; it seemed to be effective and perhaps next year we collect emails and send a blast to all participants from HMTA with a link to our site.
- PME booth – thought of offering subsidized booth space for members to try out attendance at PME

Committee Reports:

- Draft Marketing Plan – Amy reported that the committee met to start the draft, just want to check with the board of directors to see if there are other marketing ideas to include in the plan; it was suggested we incorporate some advertising at the Winter King Derby
 - Advertising – Amy/Kate
 - Tide Books should be here by 12/2; Amy will contact advertisers for delivery, she and Bruce will deliver and do some face time with members
 - Website/Social Media –Amy reported that she will connect with Grady regarding website updates
 - Radio – Mark (re-visit spring agenda) Kate reported that she has a contract proposal from KBBI to review/renew if interested; sponsorship, consisting of 73 segments over the course of the next 6 months highlighting KPC Maritime Technology courses is \$1,168 for the period. Motion by Adam to approve up to \$1,250 for KBBI sponsorship for a 6-month period with sponsorships to commence February 1st, 2024, 2nd and carried.
 - Podcast options – Amy reported that she has spoken with Shannon Moore re: hosting potential podcasts based on various stories; a program would need to be developed to be presented to the board for consideration. Shannon was thinking it may start out as a radio show as opposed to a podcast. Next steps would be to formulate a structure of proposed blocks.

- Workforce Development - Aaron
 - FOLs – Amy reported that she has a list of interested presenters and is working on a survey to give the kids to get an idea of what they’d be interested in hearing about. Janel from KPC will do an FOL. We are having an issue with field trips due to lack of transportation. Janel is a certified driver and also has access to KPC vans. She will check on some options to see if she can solve the transportation issue.
 - KPC courses – new Marine Trades Coordinator, Janel Harris jlharris8@alaska.edu
 - Hoodies/shirt status - Amy reported that she has researched the cost of hoodies; potential cost of \$910 - \$1,100 for 36 of various sizes; we had already allocated \$700 to purchase hoodies, some funds were expended on stickers; hoodies are ready to order. Motion by Matt Alward to expend an additional \$500 toward the purchase of hoodies and increase order to 48, 2nd and carried.
- Scholarship – Cinda reported that the HHS is hosting a Financial Aid presentation on 12/5 at 6pm for students and parents; she will attend on behalf of HMTA
- Membership – Amy reported that she has several membership leads that she’ll be following up on and asked board members to let her know if they can contact some prospects. Discussion needed regarding increase to membership fees; add to next Agenda.

Old Business:

- Annual To-Do List – Mark review/action items; good until January
- PME 2023 recap – Jen reported that she renewed 3 booths for 2024; Eric reported that Bay Welding lost their spot and will be next to HMTA. Adam reported that he had a very successful show and had split a booth with one of his suppliers. Amy recommended some set up changes for next year to make the booth a little more open and approachable. Eric recommended adding chairs to the booth which worked well for them this year.
- Anchorage Boat Show – Eric had no report but he and Bruce will coordinate. The presumption is the same space and similar cost from last year; Bay Welding is committed to participating. He has not been able to connect with the show organizer yet.
- Letter to City of Homer in support of continuation of the Harbor Expansion Study ratification – board members reviewed the letter via email and had a chance to respond. All members voted favorably. The letter was submitted by Amy to City Council.

New Business:

- Holiday potluck – Friday, December 15th 6pm at Breakwater Marine (Kachemak Boat Yard). Suggested pizza and BYOB Round “Haul-iday” party 😊
- HMTA support for Harbor Expansion marketing – discussion held regarding creation of harbor expansion marketing to be ready to showcase to public once the feasibility study is complete. Will keep on our radar.

Harbor Notes: Homer Harbor did not get the grant to replace the floats however, they did get an appointment MARID to discuss project and options. The Council also approved the plan to continue with the study even with the 1-year pause.

Action Items for Amy:

FOL survey
Podcast info – connection with Shannon Moore

Next Meeting: Wednesday, January 10th 2024 at Homer Harbor Office

Adjourn: There being no further business to come before the board of directors, the meeting was adjourned at 7:55 p.m.

Respectfully submitted,

Cinda Martin
Secretary



ACTION ITEM REPORT

Property Leasing

To: Port and Harbor Advisory Commission

From: Amy Woodruff

Meeting Date: January 24, 2024

Summary Statement:

Commissioner Shavelson has revised his proposed draft ordinance to amend City Lease Code. If the commission makes a motion of support and a councilmember sponsors it, it will be forwarded to the City Manager and the City Attorney for review prior to moving forward to Council. Depending on the duration of that review, it would likely appear on the agenda at the February 26th and March 11th meetings.

Staff Recommendation:

Review the draft ordinance and supporting memorandum. Weigh potential benefits to the City against potential costs to City or Lessee due to a longer timeline for lease approval.

Attachments:

Memorandum from Commissioner Shavelson
Draft Ordinance from Commissioner Shavelson



Memorandum

To: Port & Harbor Commission & Staff
From: Bob Shavelson
Date: January 2, 2024
Subject: Property Leasing

The Homer City Code rightly recognizes the purpose of the City's leasing program is to "maximize the value of City assets" and to "provide the highest and best use of City-owned property." HCC 18.08.005. Because City leases, including ground leases, can endure for 20-35 years (depending on the lease term and options to renew), it's vital such leases receive adequate scrutiny.

Currently, the Port & Harbor Commission (PHC) does not review final drafts of long-term leases before they go to the City Council for approval; instead, the PHC only reviews a recommendation to lease from the City Manager. While that recommendation is required to contain "the essential terms of the proposed lease," HCC 18.08.070, it does not contain the final lease language, and therefore paints an incomplete picture of the actual lease.

Because the PHC has a specialized knowledge of City-owned property on the Spit, and because close scrutiny should be paid to leases locking-up City property for 20-35 years, it makes sense to run final draft lease language – and not simply the City Manager's less complete recommendation – through the PHC before consideration by the Council.

At its December 13, 2023, meeting, the PHC discussed this proposal, and raised two primary concerns: 1) additional PHC review could delay turn-around times for leasing activities and 2) lease options, renewals and extensions were not covered in the original proposed language.

To address concern 1, the proposal has been modified to allow both the City Council and the City Manager to forego PHC review if they find time is of the essence. To address concern 2, the proposal now includes reference to lease extensions, options to renew and renewals.



City of Homer

www.cityofhomer-ak.gov

Port and Harbor

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These policy goals can be achieved with the following amendment to the Homer City Code:

Add to the end of HCC 18.08.04(a): “All leases, including but not limited to lease extensions, renewals and options, on the Homer Spit shall be reviewed by the Port & Harbor Commission prior to submission to the Council or the City Manager for approval; the Council and the City Manager may forego this requirement if either finds time is of the essence for the leasing activity.”

Draft Ordinance of the Homer City Council (January 2024)

WHEREAS, the City of Homer owns real property throughout the City, including on the Homer Spit;

WHEREAS, the City-owned property on the Homer Spit represents significant economic and non-economic value for the City and its residents;

WHEREAS, the Homer City Code rightly recognizes the purposes of the City's property leasing program to be to "maximize the value of City assets" and to "provide the highest and best use of City-owned property." HCC 18.08.005;

WHEREAS, to achieve these purposes, and to promote predictability, the City often enters long-term leases which can endure for 20-35 years;

WHEREAS, by virtue of its roles and responsibilities, the Port & Harbor Commission (PHC) has specialized knowledge about City-owned property located on the Homer Spit;

WHEREAS, currently, while the PHC may review recommendations to lease from the City Manager, such recommendations may not provide a complete picture of the proposed lease, and the PHC does not review final draft lease language before it goes to Council or the City Manager for approval;

WHEREAS, it is in the best interests of the City to provide the necessary scrutiny for property leases on the Homer Spit by providing the PHC the opportunity to review final draft lease language before it goes to Council or City Manager for final approval.

NOW, THEREFORE, HOMER CITY CODE IS HEREBY AMENDED TO REFLECT:

Add to the end of HCC 18.08.04 (a): "All leases, including but not limited to lease extensions, renewals and options, on the Homer Spit shall be reviewed by the Port & Harbor Commission prior to submission to the Council or the City Manager for approval; the Council and the City Manager may forego this requirement if either finds time is of the essence for the leasing activity."



ACTION ITEM REPORT

Scheduling Work Session of the Port & Harbor Advisory Commission

To: Port and Harbor Advisory Commission
From: Amy Woodruff, Port Administrative Supervisor
Meeting Date: January 24, 2024

Summary Statement:

There are a number of matters that the commission would like to hold a work session to discuss—my notes include the following possible topics and commissioners may have others:

1. Field public feedback on parking policy on the Homer Spit.
2. Have a discussion on risk management with Michael Jones, the member of the public who gave public comment at the December PHC meeting.
3. Identify underutilized assets and additional sources of revenue.

The following dates in March could work for a work session, please consult your calendars prior to our meeting and note which dates you are available. We will pick one topic and one date for a work session.

- Tuesday, March 5th 5:30 pm
- Thursday, March 7th 5:30 pm
- Wednesday, March 13th 5:30 pm
- Thursday, March 14th 5:30 pm

Staff Recommendation: Select one date in March for a Work Session and select a topic for that Work Session.

Port & Harbor Monthly Statistical & Performance Report

For the End of Year: **2023**

<u>Moorage Sales</u>	<u>2023</u>	<u>2022</u>	<u>Stall Wait List</u>	<u>2023</u>	<u>2022</u>
Daily Transient		2602	<u>Average on SWL</u>		
Monthly Transient		1710	20' Stall		8
Semi-Annual Transient		72	24' Stall		58
Annual Transient		89	32' Stall		194
Annual Reserved		870	32'A Stall		14
			40' Stall		70
			50' Stall		32
			60' Stall		4
			75' Stall		4
			Total:	0	384
<u>Grid Usage</u>			<u>Docking & Beach/Barge Use</u>		
1 Unit = 1 Grid Tide Use	<u>2023</u>	<u>2022</u>	1 Unit = 1 or 1/2 Day Use	<u>2023</u>	<u>2022</u>
Wood Grid		98	Deep Water Dock		231
Steel Grid		40	Pioneer Dock		204
			Beach Landings		36
			Barge Ramp		1792
<u>Services & Incidents</u>			<u>Marine Repair Facility</u>		
Vessels Towed	<u>2023</u>	<u>2022</u>	Vessels Hauled-Out	<u>2023</u>	<u>2022</u>
Vessels Moved		271			8
Vessels Pumped		32	<u>Wharfage (in short tons)</u>		
Vessels Sunk		4	Tons, Converted from Lb./Gal.	<u>2023</u>	<u>2022</u>
Vessel Accidents		10	Seafood tons		3,046
Vessel Impounds		1	Cargo/Other tons		10,184
Equipment Impounds		12	Fuel	308462*	319,633
Vehicle Impounds		5	* Dec fuel not available at time of report		
Property Damage		8	<u>Crane Hours</u>		
Pollution Incident		22		<u>2023</u>	<u>2022</u>
Fires Reported/Assists		1			1,631
EMT Assists		16	<u>Ice Sales</u>		
Police Assists		13	For the 2023 Year	<u>2023</u>	<u>2022</u>
Public Assists		159			1,768
Thefts Reported		3	<u>Difference between</u>		
			<u>2022 YTD and 2023 YTD:</u>		

Port & Harbor Monthly Statistical & Performance Report

For the Month of: **December 2023**

<u>Moorage Sales</u>	<u>2023</u>	<u>2022</u>
Daily Transient	19	45
Monthly Transient	61	62
Semi-Annual Transient	4	1
Annual Transient	5	5
Annual Reserved	13	6

<u>Grid Usage</u>	<u>2023</u>	<u>2022</u>
1 Unit = 1 Grid Tide Use		
Wood Grid	1	3
Steel Grid	1	3

<u>Services & Incidents</u>	<u>2023</u>	<u>2022</u>
Vessels Towed	1	3
Vessels Moved	5	6
Vessels Pumped	5	3
Vessels Sunk	1	2
Vessel Accidents	0	1
Vessel Impounds	0	0
Equipment Impounds	0	0
Vehicle Impounds	0	0
Property Damage	0	0
Pollution Incident	6	1
Fires Reported/Assists	0	0
EMT Assists	0	0
Police Assists	0	0
Public Assists	7	9
Thefts Reported	0	1

<u>Parking Passes</u>	<u>2023</u>	<u>2022</u>
Long-term Pass	11	12
Monthly Long-term Pass	0	0
Seasonal Pass	0	0

<u>Crane Hours</u>	<u>2023</u>	<u>2022</u>
	25.4	60.8

<u>Stall Wait List</u>	<u>2023</u>	<u>2022</u>
No. on list at Month's End		
20' Stall	2	0
24' Stall	32	44
32' Stall	170	183
32' A Stall	14	14
40' Stall	72	66
50' Stall	35	33
60' Stall	3	5
75' Stall	3	5
Total:	329	350

<u>Docking & Beach/Barge Use</u>	<u>2023</u>	<u>2022</u>
1 Unit = 1 or 1/2 Day Use		
Deep Water Dock	24	17
Pioneer Dock	18	19
Beach Landings	0	2
Barge Ramp	43	51

<u>Marine Repair Facility</u>	<u>2023</u>	<u>2022</u>
Vessels Hauled-Out	0	1
Year to Date Total	6	8
Vessels using facility uplands	3	5

<u>Wharfage (in short tons)</u>	<u>2023</u>	<u>2022</u>
Tons, Converted from Lb./Gal.		
Seafood tons	614	4
Cargo/Other tons	26142*	2
Fuel	**	22,219

* Alaska marine excavation Aug-Oct late reporting

** not available at time of report

<u>Ice Sales</u>	<u>2023</u>	<u>2022</u>
For the Month of December	*	*
*Shut Down for Season		
Year to Date Total	2,371	1,778

<u>Difference between</u>	
<u>2022 YTD and 2023 YTD:</u>	593 tons more

Port & Harbor Monthly Statistical & Performance Report

For the Month of: **November 2023**

<u>Moorage Sales</u>	<u>2023</u>	<u>2022</u>	<u>Stall Wait List</u>	<u>2023</u>	<u>2022</u>
Daily Transient	35	42	No. on list at Month's End		
Monthly Transient	70	66	20' Stall	2	1
Semi-Annual Transient	2	3	24' Stall	30	47
Annual Transient	8	7	32' Stall	169	182
Annual Reserved	31	32	32' A Stall	14	14
			40' Stall	70	66
			50' Stall	35	34
			60' Stall	3	5
			75' Stall	3	4
			Total:	<hr style="border-top: 1px solid black;"/>	<hr style="border-top: 1px solid black;"/>
				324	352
<u>Grid Usage</u>			<u>Docking & Beach/Barge Use</u>		
1 Unit = 1 Grid Tide Use	<u>2023</u>	<u>2022</u>	1 Unit = 1 or 1/2 Day Use	<u>2023</u>	<u>2022</u>
Wood Grid	0	0	Deep Water Dock	21	25
Steel Grid	0	0	Pioneer Dock	19	22
			Beach Landings	0	6
			Barge Ramp	57	59
<u>Services & Incidents</u>	<u>2023</u>	<u>2022</u>	<u>Marine Repair Facility</u>	<u>2023</u>	<u>2022</u>
Vessels Towed	0	0	Vessels Hauled-Out	1	1
Vessels Moved	3	3	Year to Date Total	6	7
Vessels Pumped	0	0	Vessels using facility uplands	3	5
Vessels Sunk	0	0			
Vessel Accidents	0	0	<u>Wharfage (in short tons)</u>		
Vessel Impounds	0	0	In Tons, Converted from Lb./Gal.	<u>2023</u>	<u>2022</u>
Equipment Impounds	0	1	Seafood	0	802
Vehicle Impounds	0	1	Cargo/Other	676	0
Property Damage	0	0	Fuel	17,471	11,502
Pollution Incident	3	0			
Fires Reported/Assists	0	0			
EMT Assists	0	0			
Police Assists	2	0			
Public Assists	13	9			
Thefts Reported	1	0			
<u>Parking Passes</u>	<u>2023</u>	<u>2022</u>	<u>Ice Sales</u>	<u>2023</u>	<u>2022</u>
Long-term Pass	0	4	For the Month of November	34*	20*
Monthly Long-term Pass	0	1	<i>* closed for season</i>		
Seasonal Pass	0	0	Year to Date Total	2,371	1,778
<u>Crane Hours</u>	<u>2023</u>	<u>2022</u>	<u>Difference between</u>		
	57.9	39.9	<u>2022 YTD and 2023 YTD:</u>	<hr style="border-top: 1px solid black;"/>	
				593 tons more	

Port & Harbor Monthly Statistical & Performance Report

For the Month of: **October 2023**

<u>Moorage Sales</u>	<u>2023</u>	<u>2022</u>	<u>Stall Wait List</u>	<u>2023</u>	<u>2022</u>
Daily Transient	172	166	No. on list at Month's End		
Monthly Transient	124	109	20' Stall	2	2
Semi-Annual Transient	2	6	24' Stall	56	49
Annual Transient	9	11	32' Stall	193	184
Annual Reserved	178	139	32'A Stall	13	14
			40' Stall	72	66
			50' Stall	35	33
			60' Stall	4	5
			75' Stall	8	4
			Total:	383	357
<u>Grid Usage</u>					
1 Unit = 1 Grid Tide Use	<u>2023</u>	<u>2022</u>			
Wood Grid	6	1			
Steel Grid	0	2			
			<u>Docking & Beach/Barge Use</u>		
<u>Services & Incidents</u>	<u>2023</u>	<u>2022</u>	1 Unit = 1 or 1/2 Day Use	<u>2023</u>	<u>2022</u>
Vessels Towed	0	1	Deep Water Dock	18	14
Vessels Moved	19	6	Pioneer Dock	10	21
Vessels Pumped	1	2	Beach Landings	3	6
Vessels Sunk	0	0	Barge Ramp	122	109
Vessel Accidents	0	0			
Vessel Impounds	0	0	<u>Marine Repair Facility</u>	<u>2023</u>	<u>2022</u>
Equipment Impounds	3	2	Vessels Hauled-Out	1	0
Vehicle Impounds	0	1	Year to Date Total	5	6
Property Damage	0	0	Vessels using facility uplands	2	4
Pollution Incident	2	0			
Fires Reported/Assists	1	0	<u>Wharfage (in short tons)</u>		
EMT Assists	3	2	In Tons, Converted from Lb./Gal.	<u>2023</u>	<u>2022</u>
Police Assists	1	2	Seafood	1,519**	232
Public Assists	11	12	Cargo/Other	1,564	1,263
Thefts Reported	0	0	Fuel	18,850	34,600
<u>Parking Passes</u>	<u>2023</u>	<u>2022</u>	<i>** Processor wharfage June, July, & Aug finally submitted- business' catch up from summer</i>		
Long-term Pass	4	5	<u>Ice Sales</u>	<u>2023</u>	<u>2022</u>
Monthly Long-term Pass	3	1	For the Month of October	295	156
Seasonal Pass	3	0	Year to Date Total	2,337	1,758
<u>Crane Hours</u>	<u>2023</u>	<u>2022</u>	<u>Difference between</u>		
	134.5	88.8	<u>2022 YTD and 2023 YTD:</u>	579 tons more	

* not available at time of report

S:Office/Stats-Monthly/October 2023

Port & Harbor Monthly Statistical & Performance Report

For the Month of: **September 2023**

<u>Moorage Sales</u>	<u>2023</u>	<u>2022</u>	<u>Stall Wait List</u>		<u>2023</u>	<u>2022</u>
Daily Transient	269	204	No. on list at Month's End			
Monthly Transient	184	182	20' Stall		2	2
Semi-Annual Transient	4	4	24' Stall		74	79
Annual Transient	21	17	32' Stall		213	227
Annual Reserved	420	436	32' A Stall		14	17
			40' Stall		72	74
			50' Stall		35	34
			60' Stall		4	5
			75' Stall		8	7
			Total:		422	445
<u>Grid Usage</u>	<u>2023</u>	<u>2022</u>	<u>Docking & Beach/Barge Use</u>		<u>2023</u>	<u>2022</u>
1 Unit = 1 Grid Tide Use			1 Unit = 1 or 1/2 Day Use			
Wood Grid	4	6	Deep Water Dock		10	23
Steel Grid	0	1	Pioneer Dock		23	35
			Beach Landings		1	2
			Barge Ramp		172	135
			<u>Marine Repair Facility</u>		<u>2023</u>	<u>2022</u>
			Vessels Hauled-Out		0	1
			Year to Date Total		4	6
			Vessels using facility uplands		1	4
<u>Services & Incidents</u>	<u>2023</u>	<u>2022</u>	<u>Wharfage (in short tons)</u>		<u>2023</u>	<u>2022</u>
Vessels Towed	1	1	In Tons, Converted from Lb./Gal.			
Vessels Moved	36	24	Seafood		111	297
Vessels Pumped	6	3	Cargo/Other		1303	1730
Vessels Sunk	0	0	Fuel		28,967	6,692
Vessel Accidents	1	0				
Vessel Impounds	3	0				
Equipment Impounds	2	0				
Vehicle Impounds	0	0				
Property Damage	0	0				
Pollution Incident	1	2				
Fires Reported/Assists	0	0				
EMT Assists	0	3				
Police Assists	3	2				
Public Assists	51	15				
Thefts Reported	0	0				
<u>Parking Passes</u>	<u>2023</u>	<u>2022</u>	<u>Ice Sales</u>		<u>2023</u>	<u>2022</u>
Long-term Pass	3	3	For the Month of September		349	202
Monthly Long-term Pass	0	4	Year to Date Total		2,042	1,602
Seasonal Pass	0	2				
<u>Crane Hours</u>	<u>2023</u>	<u>2022</u>	<u>Difference between 2022 YTD and 2023 YTD:</u>		440 tons more	
	172.2	132.3				

Port & Harbor Monthly Statistical & Performance Report

For the Month of: **August 2023**

<u>Moorage Sales</u>	<u>2023</u>	<u>2022</u>	<u>Stall Wait List</u>		
Daily Transient	425	389	No. on list at Month's End	<u>2023</u>	<u>2022</u>
Monthly Transient	305	267	20' Stall	2	1
Semi-Annual Transient	2	1	24' Stall	73	70
Annual Transient	8	11	32' Stall	205	218
Annual Reserved	175	203	32' A Stall	14	16
			40' Stall	72	73
			50' Stall	35	32
			60' Stall	4	4
			75' Stall	8	5
			Total:	<hr/>	<hr/>
				411	418

<u>Grid Usage</u>	<u>2023</u>	<u>2022</u>	<u>Docking & Beach/Barge Use</u>		
1 Unit = 1 Grid Tide Use			1 Unit = 1 or 1/2 Day Use	<u>2023</u>	<u>2022</u>
Wood Grid	13	12	Deep Water Dock	27	24
Steel Grid	0	5	Pioneer Dock	23	35
			Beach Landings	1	4
			Barge Ramp	280	220

<u>Services & Incidents</u>	<u>2023</u>	<u>2022</u>	<u>Marine Repair Facility</u>	<u>2023</u>	<u>2022</u>
Vessels Towed	1	2	Vessels Hauled-Out	1	2
Vessels Moved	72	62	Year to Date Total	4	5
Vessels Pumped	16	6	Vessels using facility uplands	1	2
Vessels Sunk	0	1			
Vessel Accidents	0	4			
Vessel Impounds	1	0			
Equipment Impounds	3	0			
Vehicle Impounds	0	0			
Property Damage	0	2			
Pollution Incident	4	4			
Fires Reported/Assists	0	0			
EMT Assists	6	4			
Police Assists	1	4			
Public Assists	34	32			
Thefts Reported	0	0			

<u>Parking Passes</u>	<u>2023</u>	<u>2022</u>	<u>Wharfage (in short tons)</u>	<u>2023</u>	<u>2022</u>
Long-term Pass	0	2	In Tons, Converted from Lb./Gal.	<u>2023</u>	<u>2022</u>
Monthly Long-term Pass	4	6	Seafood	532	328
Seasonal Pass	0	2	Cargo/Other	691	1365
			Fuel	44,813	59,107

<u>Crane Hours</u>	<u>2023</u>	<u>2022</u>	<u>Ice Sales</u>	<u>2023</u>	<u>2022</u>
	243.7	237	For the Month of August	425	364
			Year to Date Total	1,693	1,400

<u>Difference between</u>		
<u>2022 YTD and 2023 YTD:</u>	<hr/>	<hr/>
	293	tons more

Port & Harbor Monthly Statistical & Performance Report

For the Month of: **July 2023**

<u>Moorage Sales</u>	<u>2023</u>	<u>2022</u>	<u>Stall Wait List</u>	<u>2023</u>	<u>2022</u>
Daily Transient	386	428	No. on list at Month's End		
Monthly Transient	274	256	20' Stall	1	0
Semi-Annual Transient	1	1	24' Stall	69	65
Annual Transient	8	9	32' Stall	195	205
Annual Reserved	0	1	32'A Stall	14	14
			40' Stall	73	71
			50' Stall	33	31
			60' Stall	4	4
			75' Stall	7	4
			Total:	396	394
<u>Grid Usage</u>			<u>Docking & Beach/Barge Use</u>		
1 Unit = 1 Grid Tide Use	<u>2023</u>	<u>2022</u>	1 Unit = 1 or 1/2 Day Use	<u>2023</u>	<u>2022</u>
Wood Grid	13	12	Deep Water Dock	22	21
Steel Grid	1	2	Pioneer Dock	20	31
			Beach Landings	1	6
			Barge Ramp	285	286
<u>Services & Incidents</u>	<u>2023</u>	<u>2022</u>	<u>Marine Repair Facility</u>	<u>2023</u>	<u>2022</u>
Vessels Towed	2	1	Vessels Hauled-Out	0	0
Vessels Moved	70	40	Year to Date Total	3	3
Vessels Pumped	15	2	Vessels using facility uplands	0	0
Vessels Sunk	0	0	<u>Wharfage (in short tons)</u>		
Vessel Accidents	1	1	In Tons, Converted from Lb./Gal.	<u>2023</u>	<u>2022</u>
Vessel Impounds	1	0	Seafood	259	249
Equipment Impounds	2	2	Cargo/Other	72	4166*
Vehicle Impounds	0	0	Fuel	37,834	41,780
Property Damage	3	1			
Pollution Incident	3	0			
Fires Reported/Assists	0	1			
EMT Assists	6	2			
Police Assists	3	2			
Public Assists	46	18			
Thefts Reported	0	1			
			*Scrap recycling load out		
<u>Parking Passes</u>	<u>2023</u>	<u>2022</u>	<u>Ice Sales</u>	<u>2023</u>	<u>2022</u>
Long-term Pass	9	3	For the Month of July	582	433
Monthly Long-term Pass	10	11	Year to Date Total	1,268	1,036
Seasonal Pass	0	0			
<u>Crane Hours</u>	<u>2023</u>	<u>2022</u>	<u>Difference between</u>		
	414.6	200.5	<u>2022 YTD and 2023 YTD:</u>	232 tons more	

Port & Harbor Monthly Statistical & Performance Report

For the Month of: **June 2023**

<u>Moorage Sales</u>	<u>2023</u>	<u>2022</u>	<u>Stall Wait List</u>	<u>2023</u>	<u>2022</u>
Daily Transient	605	637	No. on list at Month's End		
Monthly Transient	327	321	20' Stall	0	0
Semi-Annual Transient	11	8	24' Stall	62	57
Annual Transient	6	8	32' Stall	190	200
Annual Reserved	0	0	32'A Stall	14	14
			40' Stall	71	70
			50' Stall	33	30
			60' Stall	4	4
			75' Stall	7	4
<u>Grid Usage</u>			Total:	381	379
1 Unit = 1 Grid Tide Use	<u>2023</u>	<u>2022</u>			
Wood Grid	26	34			
Steel Grid	8	16			
			<u>Docking & Beach/Barge Use</u>		
			1 Unit = 1 or 1/2 Day Use	<u>2023</u>	<u>2022</u>
			Deep Water Dock	6	22
			Pioneer Dock	22	9
			Beach Landings	4	2
			Barge Ramp	213	283
<u>Services & Incidents</u>	<u>2023</u>	<u>2022</u>	<u>Marine Repair Facility</u>	<u>2023</u>	<u>2022</u>
Vessels Towed	5	1	Vessels Hauled-Out	0	0
Vessels Moved	39	62	Year to Date Total	3	3
Vessels Pumped	2	5	Vessels using facility uplands	0	0
Vessels Sunk	0	0			
Vessel Accidents	0	3	<u>Wharfage (in short tons)</u>		
Vessel Impounds	0	0	In Tons, Converted from Lb./Gal.	<u>2023</u>	<u>2022</u>
Equipment Impounds	8	0	Seafood	162	190
Vehicle Impounds	0	1	Cargo/Other	51	837
Property Damage	2	3	Fuel	55,624	56,813
Pollution Incident	3	4			
Fires Reported/Assists	0	0			
EMT Assists	6	3			
Police Assists	1	1			
Public Assists	25	24			
Thefts Reported	0	1			
			<u>Ice Sales</u>	<u>2023</u>	<u>2022</u>
<u>Parking Passes</u>	<u>2023</u>	<u>2022</u>	For the Month of June	224	188
Long-term Pass	26	26			
Monthly Long-term Pass	21	21	Year to Date Total	686	603
Seasonal Pass	15	11			
			<u>Difference between</u>		
<u>Crane Hours</u>	<u>2023</u>	<u>2022</u>	<u>2022 YTD and 2023 YTD:</u>	83 tons more	
	238	174.2			

Port & Harbor Monthly Statistical & Performance Report

For the Month of: **May 2023**

<u>Moorage Sales</u>	<u>2023</u>	<u>2022</u>	<u>Stall Wait List</u>	<u>2023</u>	<u>2022</u>
Daily Transient	252	282	No. on list at Month's End		
Monthly Transient	222	195	20' Stall	10	0
Semi-Annual Transient	16	25	24' Stall	59	59
Annual Transient	9	5	32' Stall	189	194
Annual Reserved	4	2	32'A Stall	14	13
			40' Stall	69	70
			50' Stall	34	31
			60' Stall	5	4
			75' Stall	6	3
<u>Grid Usage</u>			Total:	<hr style="width: 100%; border: 0.5px solid black;"/>	<hr style="width: 100%; border: 0.5px solid black;"/>
1 Unit = 1 Grid Tide Use	<u>2023</u>	<u>2022</u>		386	374
Wood Grid	21	20			
Steel Grid	5	8			
			<u>Docking & Beach/Barge Use</u>		
			1 Unit = 1 or 1/2 Day Use	<u>2023</u>	<u>2022</u>
<u>Services & Incidents</u>	<u>2023</u>	<u>2022</u>	Deep Water Dock		17
Vessels Towed	0	1	Pioneer Dock		12
Vessels Moved	31	42	Beach Landings	6	3
Vessels Pumped	0	1	Barge Ramp	244	271
Vessels Sunk	0	0			
Vessel Accidents	1	1	<u>Marine Repair Facility</u>	<u>2023</u>	<u>2022</u>
Vessel Impounds	0	0	Vessels Hauled-Out	0	0
Equipment Impounds		0	Year to Date Total	3	3
Vehicle Impounds		2	Vessels using facility uplands	3	2
Property Damage	0	1			
Pollution Incident	1	6	<u>Wharfage (in short tons)</u>		
Fires Reported/Assists	0	0	In Tons, Converted from Lb./Gal.	<u>2023</u>	<u>2022</u>
EMT Assists	0	1	Seafood	202	362.6
Police Assists	2	1	Cargo/Other	554	74
Public Assists	18	12	Fuel	32,880	31,026
Thefts Reported	0	0			
			<u>Ice Sales</u>	<u>2023</u>	<u>2022</u>
<u>Parking Passes</u>	<u>2023</u>	<u>2022</u>	For the Month of May	201	216
Long-term Pass	42	41			
Monthly Long-term Pass	12	7	Year to Date Total	462	415
Seasonal Pass	21	9			
			<u>Difference between</u>		
<u>Crane Hours</u>	<u>2023</u>	<u>2022</u>	<u>2022 YTD and 2023 YTD:</u>	<hr style="width: 100%; border: 0.5px solid black;"/>	
	197.4	223.7		47 tons more	

Port & Harbor Monthly Statistical & Performance Report

For the Month of: **April 2023**

<u>Moorage Sales</u>	<u>2023</u>	<u>2022</u>	<u>Stall Wait List</u>	<u>2023</u>	<u>2022</u>
Daily Transient	132	321	No. on list at Month's End		
Monthly Transient	101	132	20' Stall	10	8
Semi-Annual Transient	19	17	24' Stall	53	57
Annual Transient	9	9	32' Stall	187	191
Annual Reserved	1	4	32'A Stall	14	14
			40' Stall	71	71
			50' Stall	34	29
			60' Stall	5	4
			75' Stall	6	4
<u>Grid Usage</u>			Total:	<hr style="width: 100%; border: 0.5px solid black;"/>	<hr style="width: 100%; border: 0.5px solid black;"/>
1 Unit = 1 Grid Tide Use	<u>2023</u>	<u>2022</u>		380	378
Wood Grid	4	6			
Steel Grid	0	1			
			<u>Docking & Beach/Barge Use</u>		
			1 Unit = 1 or 1/2 Day Use	<u>2023</u>	<u>2022</u>
			Deep Water Dock	22	27
			Pioneer Dock	14	9
			Beach Landings	1	3
			Barge Ramp	100	147
<u>Services & Incidents</u>	<u>2023</u>	<u>2022</u>	<u>Marine Repair Facility</u>	<u>2023</u>	<u>2022</u>
Vessels Towed	1	1	Vessels Hauled-Out	0	1
Vessels Moved	10	14	Year to Date Total	3	3
Vessels Pumped	4	0	Vessels using facility uplands		3
Vessels Sunk	0	0			
Vessel Accidents	0	0	<u>Wharfage (in short tons)</u>		
Vessel Impounds	0	1	In Tons, Converted from Lb./Gal.	<u>2023</u>	<u>2022</u>
Equipment Impounds	0	3	Seafood	618	284
Vehicle Impounds	0	0	Cargo/Other	114	409
Property Damage	0	0	Fuel	31,652	22,259
Pollution Incident	1	2			
Fires Reported/Assists	0	0			
EMT Assists	1	0			
Police Assists	0	0			
Public Assists	15	6			
Thefts Reported	1	0			
			<u>Ice Sales</u>	<u>2023</u>	<u>2022</u>
<u>Parking Passes</u>	<u>2023</u>	<u>2022</u>	For the Month of April	124	133
Long-term Pass	15	12	Year to Date Total	261	199
Monthly Long-term Pass	0	2			
Seasonal Pass	10	4			
			<u>Difference between</u>		
<u>Crane Hours</u>	<u>2023</u>	<u>2022</u>	<u>2022 YTD and 2023 YTD:</u>	<hr style="width: 100%; border: 0.5px solid black;"/>	
	154.6	105.8		62 tons more	

Port & Harbor Monthly Statistical & Performance Report

For the Month of: **March 2023**

<u>Moorage Sales</u>	<u>2023</u>	<u>2022</u>	<u>Stall Wait List</u>	<u>2023</u>	<u>2022</u>
Daily Transient	196	60	No. on list at Month's End		
Monthly Transient	86	76	20' Stall	20	12
Semi-Annual Transient	3	2	24' Stall	54	58
Annual Transient	5	5	32' Stall	196	185
Annual Reserved	39	38	32'A Stall	15	13
			40' Stall	69	70
			50' Stall	33	31
			60' Stall	5	4
			75' Stall	5	4
			Total:	397	377
<u>Grid Usage</u>			<u>Docking & Beach/Barge Use</u>		
1 Unit = 1 Grid Tide Use	<u>2023</u>	<u>2022</u>	1 Unit = 1 or 1/2 Day Use	<u>2023</u>	<u>2022</u>
Wood Grid	6	2	Deep Water Dock	19	14
Steel Grid	0	1	Pioneer Dock	24	3
			Beach Landings	3	2
			Barge Ramp	60	136
<u>Services & Incidents</u>	<u>2023</u>	<u>2022</u>	<u>Marine Repair Facility</u>	<u>2023</u>	<u>2022</u>
Vessels Towed	2	1	Vessels Hauled-Out	3	2
Vessels Moved	5	6	Year to Date Total	3	2
Vessels Pumped	3	4	Vessels using facility uplands	6	3
Vessels Sunk	0	0	<u>Wharfage (in short tons)</u>		
Vessel Accidents	0	0	In Tons, Converted from Lb./Gal.	<u>2023</u>	<u>2022</u>
Vessel Impounds	0	0	Seafood	702	394
Equipment Impounds	0	0	Cargo/Other	2864	238
Vehicle Impounds	0	0	Fuel	27,594	8,641
Property Damage	0	0			
Pollution Incident	5	1			
Fires Reported/Assists	1	0			
EMT Assists	1	0			
Police Assists	0	0			
Public Assists	7	6			
Thefts Reported	0	0			
<u>Parking Passes</u>	<u>2023</u>	<u>2022</u>	<u>Ice Sales</u>	<u>2023</u>	<u>2022</u>
Long-term Pass	9	12	For the Month of March	125	66
Monthly Long-term Pass	0	2			
Seasonal Pass	0	4	Year to Date Total	137	66
<u>Crane Hours</u>	<u>2023</u>	<u>2022</u>	<u>Difference between</u>		
	127.5	135.3	<u>2022 YTD and 2023 YTD:</u>	<u>71 tons more</u>	

Port & Harbor Monthly Statistical & Performance Report

For the Month of: **February 2023**

<u>Moorage Sales</u>	<u>2023</u>	<u>2022</u>	<u>Stall Wait List</u>	<u>2023</u>	<u>2022</u>
Daily Transient	41	28	No. on list at Month's End		
Monthly Transient	49	44	20' Stall	37	30
Semi-Annual Transient	2	4	24' Stall	48	57
Annual Transient	4	2	32' Stall	190	182
Annual Reserved	0	9	32'A Stall	14	12
			40' Stall	67	70
			50' Stall	33	31
			60' Stall	5	4
			75' Stall	5	3
				399	389
<u>Grid Usage</u>					
1 Unit = 1 Grid Tide Use	<u>2023</u>	<u>2022</u>			
Wood Grid	5	2			
Steel Grid	0	0			
			<u>Docking & Beach/Barge Use</u>		
			1 Unit = 1 or 1/2 Day Use	<u>2023</u>	<u>2022</u>
			Deep Water Dock	16	11
			Pioneer Dock	2	5
			Beach Landings	0	0
			Barge Ramp	37	64
<u>Services & Incidents</u>	<u>2023</u>	<u>2022</u>	<u>Marine Repair Facility</u>	<u>2023</u>	<u>2022</u>
Vessels Towed	0	0	Vessels Hauled-Out	0	0
Vessels Moved	6	3	Year to Date Total	0	0
Vessels Pumped	1	3	Vessels using facility uplands	5	1
Vessels Sunk	1	0			
Vessel Accidents	0	0	<u>Wharfage (in short tons)</u>		
Vessel Impounds	0	0	In Tons, Converted from Lb./Gal.	<u>2023</u>	<u>2022</u>
Equipment Impounds	0	2	Seafood	579	709
Vehicle Impounds	0	0	Cargo/Other	3	64
Property Damage	1	0	Fuel	2444	15514
Pollution Incident	0	2			
Fires Reported/Assists	0	0			
EMT Assists	1	0			
Police Assists	0	0			
Public Assists	15	8			
Thefts Reported	0	0			
			<u>Ice Sales</u>	<u>2023</u>	<u>2022</u>
<u>Parking Passes</u>	<u>2023</u>	<u>2022</u>	For the Month of February	11**	***
Long-term Pass	9	15	**Opened early, last week of Feb.		
Monthly Long-term Pass	0	3	***Shut Down for Maintenance		
Seasonal Pass	0	1	Year to Date Total	11	0
			<u>Difference between</u>		
<u>Crane Hours</u>	<u>2023</u>	<u>2022</u>	<u>2022 YTD and 2023 YTD:</u>	11 tons more	
	162.9	131.9			

Port & Harbor Monthly Statistical & Performance Report

For the Month of: **January 2023**

<u>Moorage Sales</u>	<u>2023</u>	<u>2022</u>	<u>Stall Wait List</u>	<u>2023</u>	<u>2022</u>
Daily Transient	57	31	No. on list at Month's End		
Monthly Transient	58	49	20' Stall	30	34
Semi-Annual Transient	1	0	24' Stall	47	56
Annual Transient	6	4	32' Stall	188	180
Annual Reserved	0	0	32'A Stall	14	11
			40' Stall	67	69
			50' Stall	33	31
			60' Stall	5	3
			75' Stall	5	3
			Total:	389	387
<u>Grid Usage</u>			<u>Docking & Beach/Barge Use</u>		
1 Unit = 1 Grid Tide Use	<u>2023</u>	<u>2022</u>	1 Unit = 1 or 1/2 Day Use	<u>2023</u>	<u>2022</u>
Wood Grid	0	0	Deep Water Dock	14	16
Steel Grid	1	1	Pioneer Dock	3	3
			Beach Landings	0	0
			Barge Ramp	52	31
<u>Services & Incidents</u>	<u>2023</u>	<u>2022</u>	<u>Marine Repair Facility</u>	<u>2023</u>	<u>2022</u>
Vessels Towed	0	0	Vessels Hauled-Out	0	0
Vessels Moved	1	3	Year to Date Total	0	0
Vessels Pumped	2	3	Vessels using facility uplands	5	**
Vessels Sunk	1	1	<i>** tracking started in Feb 2022</i>		
Vessel Accidents	0	0	<u>Wharfage (in short tons)</u>		
Vessel Impounds	0	0	In Tons, Converted from Lb./Gal.	<u>2023</u>	<u>2022</u>
Equipment Impounds	2	2	Seafood	138	0
Vehicle Impounds	0	0	Cargo/Other	23,671	38
Property Damage	1	1	Fuel	10,332	9,480
Pollution Incident	3	0			
Fires Reported/Assists	0	0			
EMT Assists	1	1			
Police Assists	3	1			
Public Assists	10	8			
Thefts Reported	0	0			
<u>Parking Passes</u>	<u>2023</u>	<u>2022</u>	<u>Ice Sales</u>	<u>2023</u>	<u>2022</u>
Long-term Pass	30	41	For the Month of January	*	*
Monthly Long-term Pass	2	1	* closed for season		
Seasonal Pass	0	1	Year to Date Total	0	0
<u>Crane Hours</u>	<u>2023</u>	<u>2022</u>	<u>Difference between</u>		
		89.8	<u>2022 YTD and 2023 YTD:</u>	0	

2023 Ice & Crane Report

Date To	Crane Weekly	Crane Month	YTD Crane	Ice Weekly	Ice Month	YTD Ice
1/2/2023	0.5			shut down for maintenance		
1/9/2023	28.1			shut down for maintenance		
1/16/2023	25.6			shut down for maintenance		
1/23/2023	21.1			shut down for maintenance		
1/30/2023	11.9			shut down for maintenance		
		87.2	87.2		0	0
2/6/2023	42.4			shut down for maintenance		
2/13/2023	41.1			shut down for maintenance		
2/20/2023	35.8			shut down for maintenance		
2/27/2023	43.6			12		
		162.9	250.1		0	12
3/6/2023	38.8			28		
3/13/2023	44.9			44		
3/20/2023	21.3			18		
3/27/2023	22.5			35		
		127.5	377.6	125	125	137
4/3/2023	59.7			38		
4/10/2023	40.3			37		
4/17/2023	37.8			12		
4/24/2023	16.8			37		
		154.6	532.2	124	124	261
5/1/2023	59			65		
5/8/2023	30.8			25		
5/15/2023	28.1			30		
5/22/2023	39			35		
5/29/2023	40.5			46		
		197.4	729.6	201	201	462
6/5/2023	66.7			45		
6/12/2023	64.1			63		
6/19/2023	54.4			40		
6/26/2023	52.8			76		
		238	967.6	224	224	686
7/3/2023	87			98		
7/10/2023	157.1			136		
7/17/2023	71.4			112		
7/24/2023	59.1			174		
7/31/2023	40			62		
		414.6	1382.2	582	582	1268
8/7/2023	68.1			107		
8/14/2023	62.4			113		
8/21/2023	43.7			100		
8/28/2023	69.5			105		
		243.7	1625.9	425	425	1693
9/4/2023	37.1			73		
9/11/2023	38			83		
9/18/2023	51.4			90		
9/25/2023	47.5			103		
		174	1799.9	349	349	2042
10/2/2023	41			66		
10/9/2023	18.2			77		
10/16/2023	23.9		48	48		
10/23/2023	24.3		59	59		
10/30/2023	27.1		44	45		
		134.5	1934.4	295	295	2337
11/6/2023	32.3			34		
11/13/2023	15.8					
11/20/2023	7			shut down for maintenance		
11/27/2023	2.8			shut down for maintenance		
		57.9	1992.3		34	2371
12/4/2023	5.2			shut down for maintenance		
12/11/2023	9.4			shut down for maintenance		
12/18/2023	1.75			shut down for maintenance		
12/25/2023	7.25			shut down for maintenance		
12/31/2023	1.8			shut down for maintenance		
		25.4	2017.7	38		2371

Deep Water Dock 2023

Date	Vessel	LOA	Times	Billed	\$ Dock	Srv Chg
1/2	Endeavor	181	0935/1530	8613	\$506.00	\$52.00
1/4	Aveogan & Oliver Leavitt	485	1130/2330	19547	\$1,762.00	\$52.00
1/6	perseverance	207	1210/1405	8613	\$788.00	\$52.00
1/9	perseverance	207	00800/1500-	8613	\$788.00	\$52.00
1/15	Endeavor	181	0800/1405	8613	\$506.00	\$52.00
1/25	Aveogan & Oliver Leavitt	485	0930/	19547	\$1,762.00	\$52.00
1/26	Aveogan & Oliver Leavitt	485	/1230	19547	\$1,762.00	--
1/30	Endeavor	181	0805/1320	8613	\$506.00	\$52.00
2/6	perseverance	207	0830/1405	8613	\$788.00	\$52.00
2/13	Endeavor	181	0800/1410	8613	506.00	52.00
2/20	perseverance	207	0445/	8613	788.00	\$52.00
2/21	perseverance	207	/1430	8613	788.00	--
2/27	Seatac 300 / Island Explorer	300	1220/	0	\$788.00	\$52.00
2/28	Seatac 300 / Island Explorer	300	/	0	\$788.00	--
3/1	Seatac 300 / Island Explorer	300	/	0	\$788.00	--
3/2	Seatac 300 / Island Explorer	300	/2215	0	\$788.00	--
3/6	perseverance	207	0800/1305	8613	\$788.00	\$52.00
3/6	discovery	183	0925/1020	0	\$506.00	\$52.00
3/6	discovery	183	1240/1310	0	--	\$52.00
3/7	discovery	183		Hillcorp	\$506.00	\$52.00
3/8	Endeavor	181	0730/1230		\$506.00	\$52.00
3/20	petro Alaskan	300	1035/2345	20170	\$788.00	\$52.00
3/29	petro Alaskan	300	0800/	20170	\$788.00	\$52.00
3/30	petro Alaskan	300	/2315	20170	\$788.00	--
4/3	perseverance	207	0835/1430	8613	\$788.00	\$52.00
4/4	Ross Chouest	256	0700/1535	5408	\$788.00	\$52.00
4/6	Ross Chouest	256	1055/1740	5408	\$788.00	
4/7	Barge 141	0	1050/1425	--	\$788.00	\$52.00
4/7	Redoubt	332		20093	\$1,005.00	\$52.00
4/7	Endeavor	181		8613	\$506.00	\$52.00
4/24	Endeavor	181	0805/	8613	\$506.00	\$52.00
4/25	Endeavor	181	/1735	8613	\$506.00	--
5/2	Bering Wind	0	1140/	--	\$338.00	\$52.00
5/3	Bering Wind	0	/	--	\$338.00	\$53.00
5/3	USS Momsen	0		--	\$1,996.00	\$52.00
5/4	Bering Wind	0	/	--	\$338.00	--
5/4	USS Momsen	0	/	--	\$1,996.00	--
5/5	Bering Wind	0	/1420	--	\$338.00	--
5/5	USS Momsen	0	/1455	--	\$1,996.00	--
5/11	Perseverance	207	0830/1400/1545	8613	\$788.00	\$52.00
5/12	Perseverance	207	/1240	8613	\$788.00	--
5/14	Millennium Star	105	0905/	20644	\$506.00	\$52.00
5/15	Millennium Star	105	/	20644	\$506.00	--
5/16	Millennium Star	105	/	20644	\$506.00	--
5/17	Millennium Star	105	/0900	20644	\$506.00	--
5/18	Millennium Star	105	2125/	20644	\$506.00	--
5/19	Millennium Star	105	/	20644	\$506.00	--
5/20	Millennium Star	105	/	20644	\$506.00	--
5/20	Woldstad	0	0710/1210	--	\$506.00	\$52.00
5/21	Millennium Star	105	/	20644	\$506.00	--
5/22	Millennium Star	105	/2315	20644	\$506.00	--
5/22	Endeavor	181	0805/1145	8613	\$506.00	\$52.00
5/27	Millennium Star	105	1947/	20644	\$506.00	--
5/28	Millennium Star	105	/202	20644	\$506.00	--
5/28	Edward Itta	0	0750	--	\$1,996.00	\$52.00

5/29	Edward Itta	0	/0725	--		\$1,996.00	--
6/8	Star Breeze	0		--		\$ 1,490.00	\$ 52.00
7/13	Hanseatic Nature	0	0545/2059	--		\$ 1,604.00	\$ 52.00
7/17	Hanseatic Nature	0	0600/2200	--		\$ 1,604.00	\$ 52.00
7/19	Millie	0	1315/1345	--		\$ 338.00	\$ 52.00
7/23	Petro Alaskan	300	1630/2045	Centerline		\$ 788.00	\$ 52.00
7/25	Endeavor	181	1200/1330		8613	\$ 506.00	\$ 52.00
7/26	Bella k	0	0400/1400	--		\$ 506.00	\$ 52.00
7/31	Endeavor	181	0800/1245		8613	\$ 506.00	\$ 52.00
8/7	Perseverance	207	0800/1550		8613	\$788.00	\$52.00
8/10	Perseverance	207	0845/1700		8613	\$788.00	\$52.00
8/12	Hanseatic Nature	0	0600/2050	--		\$1,604.00	\$52.00
8/13	Aurora Qamun788	0	0700/2218	--		\$1,762.00	\$52.00
8/14	Endeavor	181	0800/1650		8613	\$506.00	\$52.00
8/21	Perseverance	207	0800/1500		8613	\$788.00	\$52.00
8/23	Perseverance	207	0610//		8613	\$788.00	\$52.00
8/24	Perseverance	207	/		8613	\$788.00	--
8/25	Ann T Cheramie	116	1305/1945		20170	\$506.00	\$52.00
8/25	Perseverance	207	/		8613	\$788.00	--
8/26	Perseverance	207	/		8613	\$788.00	--
8/27	Perseverance	207	/		8613	\$788.00	--
8/28	Perseverance	207	/		8613	\$788.00	--
8/29	Perseverance	207	/		8613	\$788.00	--
8/30	Perseverance	207	/		8613	\$788.00	--
8/31	Perseverance	207	/		8613	\$788.00	--
9/1	Perseverance	207	/		8613	\$788.00	--
9/2	Perseverance	207	/1535		8613	\$788.00	--
9/4	Perseverance	207	0830/1215		8613	\$788.00	\$52.00
9/25	Endeavor	181	0800/1320		8613	\$506.00	\$52.00
9/26	Endeavor	181	2 landings		8613	\$506.00	\$52.00
10/2	Perseverance	207	0610/1700		8613	\$788.00	\$52.00
10/4	Endeavor	181	1020/1057		8613	\$506.00	\$52.00
10/16	Perseverance	207	0633/1540		8613	\$788.00	\$52.00
10/19	Perseverance	207	0730/1230		8613	\$788.00	\$52.00
10/23	endeavor	181	0810/1400		8613	\$506.00	\$52.00
10/30	Perseverance	207	0725/1535		8613	\$788.00	\$52.00
10/31	Aurora/Qamun	0	1325/	--		\$1,762.00	\$52.00
11/1	Aurora/Qamun	0	/	--		\$1,762.00	--
11/2	Aurora/Qamun	0	/	--		\$1,762.00	--
11/3	Aurora/Qamun	0	/1400	--		\$1,762.00	--
11/6	endeavor	181	0805/1245		8613	\$506.00	\$52.00
11/13	Perseverance	207	0545/1400		8613	\$788.00	\$52.00
11/21	endeavor	181	1880/1230		8613	\$506.00	\$52.00
11/22	Petro Alaskan	300	1015/1450		20170	\$788.00	\$52.00
11/26	Perseverance	207	2015/		8613	\$788.00	\$52.00
11/27	Perseverance	207	/1008		8613	\$788.00	--
11/28	Perseverance	207	1045/1325		8613	\$788.00	\$52.00
11/30	Petro Alaskan	300	0725/2345		20170	\$788.00	\$52.00
12/4	Endeavor	0	0945/1400		8613	\$506.00	\$52.00
12/11	perseverance		0800/1230		8613	\$788.00	\$52.00
12/12	perseverance		1130/1305		8613	\$788.00	\$52.00
12/18	Endeavor	0	0800/1305		8613	\$506.00	\$52.00
12/18	Petro Alaskan	0	0830/		20170	\$788.00	\$52.00
12/19	petro alaskan	0	/		20170	\$788.00	--
12/20	petro alaskan	0	/2330		20170	\$788.00	--
12/27	perseverance	0	0740	40	8613	\$788.00	\$52.00

Pioneer Dock 2023

Date	Vessel	LOA	Times	Billed	\$ Dock	Srv Chg
1/21	Bob Franco	120	0930/1200	8/28	\$506.00	\$52.00
1/23	Perseverance	207	0800/1655	7/31	\$788.00	\$52.00
1/30	Petro alaskan	300	0905/1900	3/22	\$788.00	\$52.00
2/27	Endeavor	181	0800/1605	Cispri	\$506.00	\$52.00
2/27	ANTRIL S	318		WESTERN TOWBOAT	\$1,005.00	\$52.00
3/6	Petro Alaskan	300	0615/1145	20170	\$788.00	\$52.00
3/8	bob franco	120	1100/1545	14485	\$506.00	\$52.00
3/17	Petro Alaskan	300	0015/1135	20170	\$788.00	\$52.00
3/24	Petro Alaskan	300	0735/1435	20170	\$788.00	\$52.00
4/15	Petro Alaskan	300	0740/1400	20170	\$788.00	\$52.00
4/17	perseverance	207	0745/1645	8613	\$788.00	\$52.00
5/10	Tiglax	0	0815/1134		\$506.00	\$52.00
5/11	Perseverance	207	1410/1530	8613	\$788.00	\$52.00
5/12	Tiglax	0	0830/1428	--	\$506.00	\$52.00
5/15	Endeavor	181	1110/1335	8613	\$506.00	\$52.00
5/17	Petro Alaskan	300	1245/1030	20170	\$788.00	\$52.00
5/22	Millennium Star	0	1300/1630	--	\$506.00	--
5/24	Petro Alaskan	300	900/1620	20170	\$788.00	\$52.00
6/5	Endeavor	181	0800/1615	8613	\$506.00	\$52.00
6/6	Petro Alaskan	300	0300/0745	OTB	\$788.00	\$52.00
6/7	Kate Frances	0	1353/1825	--	\$506.00	\$52.00
6/15	Valiant Maid	0	1230/1315	--	\$338.00	\$52.00
6/15	Viking Queen	0	1805/1940	OBI	\$506.00	\$52.00
6/20	Petro Alaskan	300	0600/1555	20170	\$788.00	\$52.00
6/23	Bruin	0	1651/2030	--	\$338.00	\$52.00
7/3	Petro Alaskan	300	1500/1930	20170	\$788.00	\$52.00
7/8	Eastern Hunter	0	1835/2000	--	\$506.00	\$52.00
7/10	Tiglax	0	1030/1435	--	\$506.00	\$52.00
7/26	Kate Frances	120	1435/1725	14485	\$506.00	\$52.00
7/31	Ann T Cheramie	116	1130/1715	3/22	\$788.00	\$52.00
8/8	Petro Alaskan	300		20170	\$788.00	\$52.00
8/9	Sherpa	242		--	\$788.00	\$52.00
8/13	Petro Alaskan	300	0015/0730	20170	\$788.00	\$52.00
8/25	Petro Alaskan	300	1030/1300	20170	\$788.00	\$52.00
9/4	Sherpa	0	1200/1600	--	\$788.00	\$52.00
9/5	Perseverance	207	1200/1615	8613	\$788.00	\$52.00
9/8	Petro Alaskan	300	0145/0640	20170	\$788.00	\$52.00
9/11	Endeavor	181	0800/1610	8613	\$506.00	\$52.00
9/12	Endeavor	181	0910/1455	8613	\$506.00	\$52.00
9/18	Perseverance	207	0810/1430	8613	\$788.00	\$52.00
9/20	Petro Alaskan	300	0010/1920	20170	\$788.00	\$52.00
9/28	Kate Frances	120	1253/1515	14485	\$506.00	\$52.00
10/9	Endeavor	181	0800/1645	8613	\$506.00	\$52.00
10/11	Petro Alaskan	300	0001/0545	20170	\$788.00	\$52.00
10/22	Petro Alaskan	300	1030/1620	20170	\$788.00	\$52.00
11/4	Petro Alaskan	300	0930/1800	20170	\$788.00	\$52.00
11/15	Perseverance	207	0920/1420	8613	\$788.00	\$52.00
11/29	Petro Alaskan	300	0815/1245	20170	\$788.00	\$52.00
12/1	Petro Alaskan	300	0830/1130	20170	\$788.00	\$52.00
12/16	Petro Alaskan	300	0635/233	20170	\$788.00	\$52.00

01/18/24				Year to Date Totals:	\$33,923.00	\$2,548.00

Ferry Landings 2023

	Pioneer Dock	Deep Water Dock
January	2	0
February	0	0
March	0	0
April	0	0
May	6	0
June	5	0
July	13	0
August	27	0
September	17	0
October	13	0
November	23	0
December	19	0

Deep Water Dock - 2023 Water Usage							Pioneer Dock - 2023 Water Usage						
Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee	Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee
1/2	Endeavor	618992	625413	6421	\$ 249.20	\$ 102.00	1/23	Perseverance	323247	325595	2,348	\$ 194.05	\$ 102.00
1/15	Endeavor	625413	629367	3954	\$ 194.05	\$ 102.00	2/27	Endeavor	325595	328765	3170	\$ 194.05	\$ 102.00
1/15	Bob Franco	629367	632993	3626	\$ 194.05	\$ 102.00	2/27	ANTRIL S	328765	328882	117	\$ 194.05	\$ 139.32
1/30	Endeavor	632993	639905	6912	\$ 268.65	\$ 102.00	2/28	tustumena	328882	336545	7,663	\$ 297.40	\$ 102.00
2/6	perseverance	639905	648055	8150	316.3	102	3/6	Petro Alaskan	434639	437740	3,101	\$ 194.05	\$ 102.00
2/6	Bob Franco	648055	651759	3704	\$ 194.05	\$ 102.00	4/17	perseverance	336545	350536	13,991	\$ 542.99	\$ 102.00
2/13	Endeavor	651760	657119	5359	\$ 207.98	\$ 102.00	6/5	Endeavor	406174	419738	13,564	\$ 526.42	\$ 102.00
2/18	Bob Franco	657119	659665	2546	\$ 194.05	\$ 102.00	6/20	Petro Alaskan	544310	549873	5,563	\$ 215.90	\$ 102.00
2/20	perseverance	659665	674281	14616	\$ 567.25	\$ 102.00	7/31	Ann T Cheramie	525104	526881	1777	\$ 194.05	\$ 102.00
3/7	discovery	674281	795249	120968	\$ 4,964.77	\$ 102.00	8/8	Petro Alaskan	540057	541322	1265	\$ 194.05	\$ 102.00
3/9	bob franco	795249	797752	2503	\$ 194.05	\$ 102.00	8/13	Petro Alaskan	544469	546164	1695	\$ 194.05	\$ 102.00
3/20	petro Alaskan	797752	798819	1067	\$194.05	\$ 102.00	8/25	Petro Alaskan	567206	574273	7067	\$ 194.05	\$ 102.00
3/30	bob franco	798819	802542	3723	\$ 194.05	\$ 102.00	9/8	Petro Alaskan	754372	755723	1351	\$ 102.00	\$ 194.05
4/3	perseverance	802543	809981	7438	\$ 288.67	\$ 102.00	9/11	Endeavor	605214	616003	10789	\$ 418.72	\$ 102.00
4/23	Bob franco	809981	814388	4407	\$ 194.05	\$ 102.00	9/18	Perseverance	629562	645276	15714	\$ 609.86	\$ 102.00
4/24	Endeavor	814388	823980	9592	\$ 372.27	\$ 102.00	9/20	Petro Alaskan	761265	766167	4902	\$ 194.05	\$ 102.00
5/3	Bering Wind	823980	826360	2380	\$ 194.05	\$ 102.00	10/9	Endeavor	680910	687017	6107	\$ 237.01	\$ 102.00
5/3	USS Momsen	826360	856456	30096	\$ 1,168.03	\$ 102.00	11/14	Tustumena	687018	696046	9028	\$ 350.38	\$ 102.00
5/11	Perseverance	856546	862960	6414	\$ 248.93	\$ 102.00							
5/22	Endeavor	862960	870445	7485	\$ 290.49	\$ 102.00							
6/7	Kate Frances	870445	872271	1826	\$ 194.05	\$ 102.00							
6/18	Kate Frances	877282	878937	1655	\$ 194.05	\$ 102.00							
7/4	Kate Frances	878937	881246	2309	\$ 102.00	\$ 194.05							
7/18	Kate Frances	886740	888881	2141	\$ 194.05	\$ 102.00							
7/23	Petro Alaskan	888881	891631	2750	\$ 104.05	\$ 102.00							
7/28	Kate Frances	891631	894043	2412	\$ 194.05	\$ 102.00							
7/31	Endeavor	894505	899214	4709	\$ 194.05	\$ 102.00							
8/7	Endeavor	899214	900687	1473	\$194.05	\$102.00							
8/7	Perseverance	900687	917944	17257	\$669.74	\$102.00							
8/14	Endeavor	922021	928576	6555	\$254.40	\$102.00							
8/21	Perseverance	928576	934186	5610	\$217.72	\$102.00							
8/23	Kate Frances	934186	938654	4468	\$194.05	\$102.00							
9/25	Endeavor	938654	942513	3859	\$194.05	\$102.00							
9/26	Kate Frances	942513	949519	7006	\$271.90	\$102.00							
10/2	Perseverance	949519	958597	9078	\$352.32	\$102.00							
10/2	Kate Frances	958597	966895	8298	\$322.05	\$102.00							
10/16	Perseverance	966928	973933	7005	\$271.86	\$102.00							
10/22	Kate Frances	973937	977272	3335	\$194.05	\$102.00							
10/23	endeavor	977366	995388	18022	\$699.43	\$102.00							
11/5	Kate Frances	995388	998723	3335	\$194.05	\$102.00							
11/6	endeavor	998723	1002883	4160	\$194.05	\$102.00							
11/13	Perseverance	1002883	1008823	5940	\$230.53	\$102.00							
11/21	endeavor	1008823	1009708	885	\$194.05	\$1							
11/28	Kate Frances	1009708	1012697	2989	\$194.05	\$1							
							Year to Date Totals:						
							109212 \$ 5,047.13 \$ 1,965.37						
							Notes:						
							Washing down dock results in missing begin/end reads						
							\$194.05 Min Charge						
							\$102.00 CONX						

Deep Water Dock - 2023 Water Usage							Pioneer Dock - 2023 Water Usage							
Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee	Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee	
11/28	perseverance	1012697	1024303	11606	\$450.43	\$102.00								
12/4	Endeavor	1024303	1031167	6864	\$266.39	\$102.00								
12/18	Endeavor	1034267	1040269	6002	\$232.94	\$102.00								
12/18	Petro Alaskan	1040269	1042503	2234	\$194.05	\$102.00								
12/26	Kate frances	1042502	1044936	2434	\$194.05	\$102.00								
Year to Date Totals:				407,578	#####	\$ 5,090.05								
Notes:														
	Washing down dock results in missing begin/end reads													
	\$194.05 Min Charge													
	\$102.00 CONX													

2023 Ramp 1 - 4 Parking Revenue

Marina Account #17770

	Memorial Day to Labor Day				Past Year Comparison																		
	Ramp 1	Ramp 2	Ramp 3	Ramp 4	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	
May	723.23	\$2,030.60	\$769.59	\$296.71	\$3,820.13	\$2,837.28	\$1,414.00	\$1,200.74	\$1,535.84	\$1,255.50	\$1,046.25	\$599.85	\$1,478.99	\$654.87	\$745.25	\$710.68	\$683.72	\$590.00	\$362.78	\$359.95	\$560.54	\$155.54	
No. of Sales:	78	219	83	32	412	612	305	254	331	270	225	129	237	132	144	136	130						
June	\$4,293.00	\$11,840.52	\$4,348.63	\$1,316.64	\$21,798.79	\$18,261.47	10416.32*	\$4,093.64	\$7,131.68	\$6,268.20	\$5,593.95	\$4,849.95	\$4,466.29	\$4,007.70	\$3,479.72	\$3,587.02	\$3,114.86	\$3,394.00	\$2,784.09	\$3,250.56	\$3,853.54	\$4,027.06	
No. of Sales:	463	1277	469	142	2,351	3,939	2,247	883	1,537	1,348	1,203	1,043	800	789	698	694	613						
				Subtotal	\$25,618.92	\$21,098.75	\$11,830.32	\$5,294.38	\$8,667.52	\$7,523.70	\$6,640.20	\$5,449.80	\$5,945.28	\$4,662.57	\$4,224.97	\$4,297.70	\$3,798.58						
July	\$5,961.98	\$17,913.77	\$7,297.17	\$3,356.51	\$34,529.44	\$22,735.27	\$23,880.39	\$7,723.68	\$10,982.88	\$10,629.90	\$9,048.90	\$8,579.25	\$8,414.81	\$8,643.86	\$6,368.68	\$6,268.65	\$8,041.97	\$7,783.75	\$5,891.39	\$6,185.02	\$7,324.48	\$7,893.35	
No. of Sales:	643	1932	787	362	3,724	4,904	5,151	1,666	2,367	2,286	1,946	1,845	1,545	1,655	1,253	1,230	1,575						
				Subtotal	\$60,148.36	\$43,834.02	\$35,710.71	\$13,018.06	\$19,650.40	\$18,153.60	\$15,689.10	\$14,029.05	\$14,360.09	\$13,306.43	\$10,593.65	\$10,566.35	\$11,840.55						
August	\$4,867.87	\$13,722.76	\$4,765.88	\$1,872.97	\$25,229.49	\$19,003.24	\$18,810.38	\$5,697.73	\$8,129.28	\$6,400.01	\$5,910.15	\$6,198.45	\$5,613.61	\$6,325.25	\$4,018.83	\$3,696.34	\$3,993.71	\$4,643.00	\$3,939.28	\$3,921.73	\$4,001.81	\$4,849.64	
No. of Sales:	525	1480	514	202	2,721	4,099	4,057	1,229	1,752	1,376	1,271	1,333	1,062	1,133	816	730	795						
				Subtotal	\$85,377.84	\$62,837.26	\$54,521.09	\$18,715.79	\$27,779.68	\$24,553.61	\$21,599.25	\$20,227.50	\$19,973.70	\$19,631.68	\$14,612.48	\$14,262.69							
September	\$361.61	\$1,168.29	\$370.89	\$101.99	\$2,002.78	\$2,475.66	\$2,800.19	\$1,010.67	\$250.56	\$753.49	\$702.15	\$855.60	\$812.60	\$144.19	\$123.71	\$203.72	\$374.65	\$395.00	\$449.28	\$421.38	\$538.02	\$521.10	
No. of Sales:	39	126	40	11	216	534	604	218	54	162	151	184	144	28	25	44	74						
				Year Total	\$87,380.63	\$65,312.92	\$57,321.28	\$19,726.46	\$28,030.24	\$25,307.10	\$22,301.40	\$21,083.10	\$20,786.30	\$19,775.87	\$14,736.19	\$14,466.41	\$16,208.91	\$16,805.75	\$10,642.73	\$14,138.64	\$16,278.39	\$17,446.69	
				Sales Total	9,424	14,088	12,364	4,250	6,041	5,442	4,796	4,534	2015-2016 xx% inc.	2014-2015 5% inc.	2013-2014 26% inc.	2012-2013 2% inc.	2011-2012 11% dec.	2010-2011 4% dec.	2009-2010 20% inc.	2008-2009 5% dec.	2007-2008 13% dec.	2006-2007 6% dec.	

* June 2021, new paid parking area added between ramp 1 and 2, increase of \$5/per day paid parking by 70+ spaces

**May 2023, parking per day increased from \$5 to \$10/per day

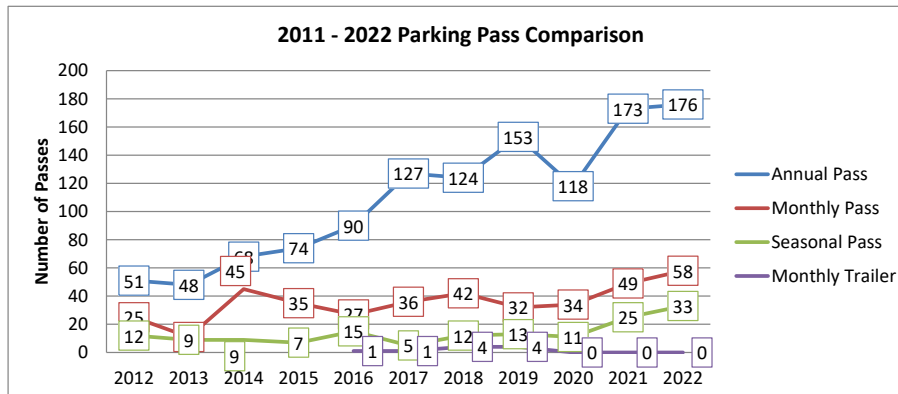
2023 Parking Pass Revenues

Marina Account #17770

* Weekly Pass offered starting 6/15/19

	Vehicle Pass Revenue	Trailer Pass Revenue	Reg Long Term	RSV/TA Long Term	Monthly Less Than 20'L	Monthly Over 20'L	Weekly Long Term	Seasonal Pass	Seasonal Monthly	1 Hour Max Business Pass	Monthly Trailer	Month Total
January	\$5,290.30		26	4	2	0	0	0	0	0	0	32
February	\$1,313.51		5	4	0	0	1	0	0	0	0	10
March	\$1,658.97		9	0	0	0	0	0	0	0	0	9
April	\$4,424.49		7	8	0	0	4	10	0	0	0	29
May	\$12,231.75		27	15	10	2	10	21	0	0	0	85
June	\$9,296.31		20	6	20	1	10	15	0	0	0	72
July	\$2,569.75		7	2	7	2	21	0	0	0	0	39
August	\$633.42		0	0	2	2	15	0	0	0	0	19
September	\$479.55		1	2	1	0	2	0	0	0	0	6
October	\$1,622.11		4	0	3	0	0	3	0	0	0	10
November	\$0.00		0	0	0	0	0	0	0	0	0	0
December	\$2,211.96		12	0	0	0	0	0	0	0	0	12
2023 Total	\$41,732.12	\$0.00	118	41	45	7	63	49	0	0	0	323
2022 Total	\$40,756.65		134	42	53	5	73	29	4	0	0	340
2021 Total	\$35,714.31	\$0.00	118	55	45	4	54	18	7	0	0	301
2020 Total	\$28,554.78	\$0.00	106	31	36	3	46	11		0	0	233
2019 Total	\$28,628.08	\$651.00	98	55	31	1	32	11		2	4	234
2018 Total	\$25,435.23	\$700.00	85	39	42	0	N/A	10		2	4	182
2017 Total	\$23,019.12	\$70.00	82	45	36	0	N/A	5		N/A	1	169
2016 Total	\$18,968.12	\$140.00	56	34	27	0	N/A	15		N/A	1	133
2015 Total	\$15,256.04	n/a	48	26	35	0	N/A	7		N/A	n/a	116
2014 Total	\$15,804.91	n/a	47	21	39	6	N/A	9		N/A	n/a	122
2013 Total	\$10,358.26	n/a	33	15	10	1	N/A	9		N/A	n/a	68
2012 Total	\$10,511.70	n/a	32	19	25	0	N/A	12		N/A	n/a	88
2011 Total	\$12,372.16	n/a	40	28	n/a	n/a	N/A	10		N/A	n/a	78

* July Seasonal Pass= 3 additional conversions from annual, rev already caught in annual + \$50x3

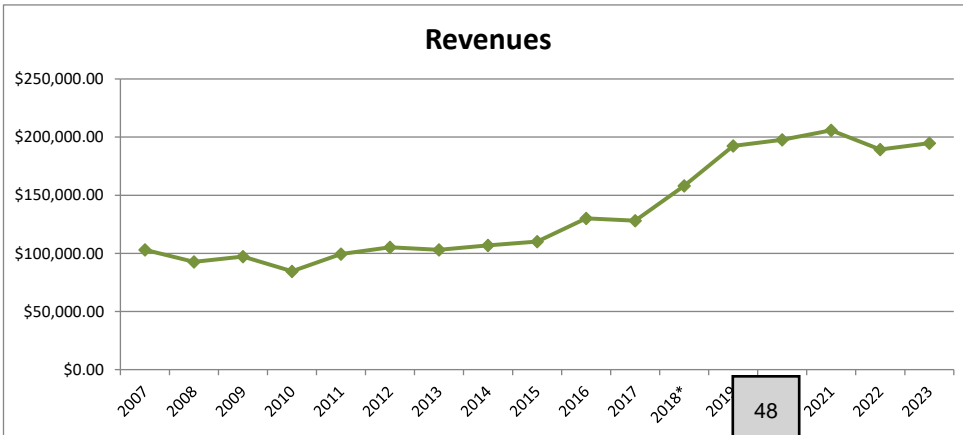
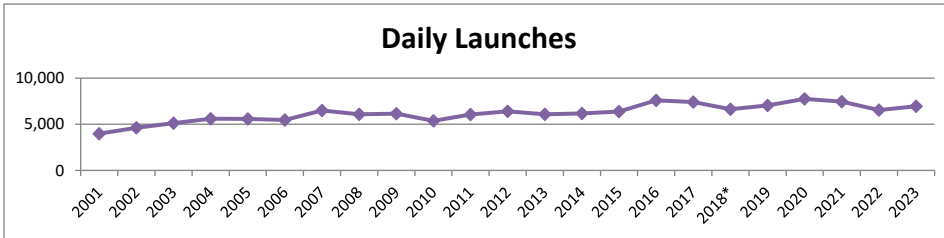
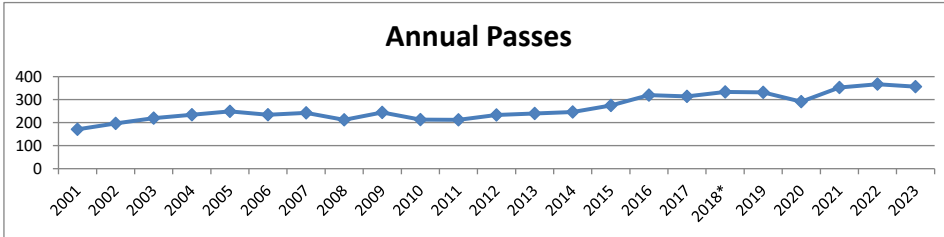


Load and Launch Figures

Comparative of 2000 to 2022

Year	Season Passes	Daily Launches	Total Revenue
2000	151	3,554	Note for 2000-2005: The following estimations are based on the following constant: Season Passes = 30% of total L&L Revenues
2001	171	3,984	
2002	197	4,608	
2003	220	5,120	
2004	234	5,603	
2005	249	5,578	
2006	234	5,468	\$91,521.10
2007	243	6,482	\$103,095.12
2008	212	6,071	\$92,617.23
2009	244	6,157	\$97,186.50
2010	213	5,372	\$84,608.56
2011	212	6,058	\$99,475.66
2012	233	6,407	\$105,153.33
2013	240	6,085	\$102,969.63
2014	246	6,175	\$106,935.27
2015	275	6,385	\$110,168.73
2016	320	7,595	\$130,045.89
2017	314	7,405	\$128,107.45
2018*	333	6,623	\$158,017.99
2019	332	7,053	\$192,356.91
2020	291	7,749	\$197,660.50
2021	353	7,449	\$205,856.94
2022	367	6,540	\$189,334.24
2023	356	6,943	\$194,767.63

* Establishment of Parking levy



2023 Load and Launch

1/18/2024

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Season Pass Office	2	1	20	42	85	80	27	5	0	0	0	1	263
Season Pass Booth	0	0	0	0	3	64	21	5	0	0	0	0	93
Total Season Passes	2	1	20	42	88	144	48	10	0	0	0	1	356
Single Launch Office	0	0	0	2	4	4	4	0	0	1	0	0	15
Single Launch Booth	0	0	0	0	91	746	951	461	38	0	0	0	2,287
Single Launch Paystation	0	0	0	244	777	693	1,455	772	407	293	0	0	4,641
Total Launches	0	0	0	246	872	1,443	2,410	1,233	445	294	0	0	6,943
Est. Season Passes x 120.54	241.08	120.54	2,410.80	5,062.68	10,607.52	17,357.76	5,785.92	1,205.40	0.00	0.00	0.00	120.54	\$42,912.24
Est. Pass Parking x 64.90	129.80	64.90	1,298.00	2,725.80	5,711.20	9,345.60	3,115.20	649.00	0.00	0.00	0.00	64.90	\$23,104.40
Est. Single Launch x 12.05	0.00	0.00	0.00	2,965.28	10,511.09	17,393.92	29,050.14	14,862.58	5,364.03	3,543.88	0.00	0.00	\$83,690.92
Est. Single Parking X 6.49	0.00	0.00	0.00	1,596.54	5,659.28	9,365.07	15,640.90	8,002.17	2,888.05	1,908.06	0.00	0.00	\$45,060.07
Revenue w/o tax L&L	241.08	120.54	2,410.80	8,027.96	21,118.61	34,751.68	34,836.06	16,067.98	5,364.03	3,543.88	0.00	120.54	\$126,603.16
Revenue w/o tax Parking	129.80	64.90	1,298.00	4,322.34	11,370.48	18,710.67	18,756.10	8,651.17	2,888.05	1,908.06	0.00	64.90	\$68,164.47
Total Revenue w/o tax	370.88	185.44	3,708.80	12,350.30	32,489.09	53,462.35	53,592.16	24,719.15	8,252.08	5,451.94	0.00	185.44	\$194,767.63

2022 Load and Launch

1/18/2024

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Season Pass Office	4	4	24	70	72	56	30	7	2	0			269
Season Pass Booth	0	0	0	9	44	34	10	1	0				98
Total Season Passes	4	4	24	79	116	90	40	8	2	0	0	0	367
Single Launch Office	0	0	0	4	8	2	0	2	0	0			16
Single Launch Booth				36	361	608	1,059	824	230				3,118
Single Launch Paystation				308	520	937	1,068	302	216	55			3,406
Total Launches	0	0	0	348	889	1,547	2,127	1,128	446	55	0	0	6,540
Est. Season Passes x 120.54	482.16	482.16	2,892.96	9,522.66	13,982.64	10,848.60	4,821.60	964.32	241.08	0.00	0.00	0.00	\$44,238.18
Est. Pass Parking x 64.90	259.60	259.60	1,557.60	5,127.10	7,528.40	5,841.00	2,596.00	519.20	129.80	0.00	0.00	0.00	\$23,818.30
Est. Single Launch x 12.05	0.00	0.00	0.00	4,194.79	10,716.01	18,647.54	25,638.86	13,596.91	5,376.08	662.97	0.00	0.00	\$78,833.16
Est. Single Parking X 6.49	0.00	0.00	0.00	2,258.52	5,769.61	10,040.03	13,804.23	7,320.72	2,894.54	356.95	0.00	0.00	\$42,444.60
Revenue w/o tax L&L	482.16	482.16	2,892.96	13,717.45	24,698.65	29,496.14	30,460.46	14,561.23	5,617.16	662.97	0.00	0.00	\$123,071.34
Revenue w/o tax Parking	259.60	259.60	1,557.60	7,385.62	13,298.01	15,881.03	16,400.23	7,839.92	3,024.34	356.95	0.00	0.00	\$66,262.90
Total Revenue w/o tax	741.76	741.76	4,450.56	21,103.07	37,996.66	45,377.17	46,860.69	22,401.15	8,641.50	1,019.92	0.00	0.00	\$189,334.24

2021 Load and Launch

1/18/2024

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Season Pass Office	0	0	16	75	68	38	15	0	0	0	0	0	212
Season Pass Booth	0	0	0	28	44	45	23	1	0	0	0	0	141
Total Season Passes	0	0	16	103	112	83	38	1	0	0	0	2	353
Single Launch Office	0	0	0	223	4	4	4	0	0	0	0	0	235
Single Launch Booth	0	0	0	76	489	899	1,647	474	128	0	0	0	3,713
Single Launch Paystation	0	0	0	215	497	591	1,006	779	413	102	0	0	3,603
Total Launches	0	0	0	514	990	1,494	2,657	1,253	541	102	0	0	7,551
Est. Season Passes x 120.54	0.00	0.00	1,928.64	12,415.62	13,500.48	10,004.82	4,580.52	120.54	0.00	0.00	0.00	241.08	\$42,791.70
Est. Pass Parking x 64.90	0.00	0.00	1,038.40	6,684.70	7,268.80	5,386.70	2,466.20	64.90	0.00	0.00	0.00	129.80	\$23,039.50
Est. Single Launch x 12.05	0.00	0.00	0.00	6,195.76	11,933.46	18,008.68	32,027.48	15,103.66	6,521.21	1,229.51	0.00	0.00	\$91,019.75
Est. Single Parking X 6.49	0.00	0.00	0.00	3,335.86	6,425.10	9,696.06	17,243.93	8,131.97	3,511.09	661.98	0.00	0.00	\$49,005.99
Revenue w/o tax L&L	0.00	0.00	1,928.64	18,611.38	25,433.94	28,013.50	36,608.00	15,224.20	6,521.21	1,229.51	0.00	241.08	\$133,811.45
Revenue w/o tax Parking	0.00	0.00	1,038.40	10,020.56	13,693.90	15,082.76	19,710.13	8,196.87	3,511.09	661.98	0.00	129.80	\$72,045.49
Total Revenue w/o tax	0.00	0.00	2,967.04	28,631.94	39,127.84	43,096.26	56,318.13	23,421.07	10,032.30	1,891.49	0.00	370.88	\$205,856.94

2020 Load and Launch

1/18/2024

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Season Pass Office	3	4	12	76	92	70	25	7	1	0	1		291
Season Pass Booth				0	0	0	0	0	0	0			0
Total Season Passes	3	4	12	76	92	70	25	7	1	0	1	0	291
Single Launch Office				1	7	4	8	1	1	0			22
Single Launch Booth				0	0	0	0	0	0	0			0
Single Launch Paystation				343	1,401	1,566	2,389	1,394	461	173			7,727
Total Launches	0	0	0	344	1,408	1,570	2,397	1,395	462	173	0	0	7,749
Est. Season Passes x 120.54	361.62	482.16	1,446.48	9,161.04	11,089.68	8,437.80	3,013.50	843.78	120.54	0.00	120.54	0.00	\$35,077.14
Est. Pass Parking x 64.90	194.70	259.60	778.80	4,932.40	5,970.80	4,543.00	1,622.50	454.30	64.90	0.00	64.90	0.00	\$18,885.90
Est. Single Launch x 12.05	0.00	0.00	0.00	4,146.58	16,972.03	18,924.78	28,893.44	16,815.33	5,568.95	2,085.34	0.00	0.00	\$93,406.45
Est. Single Parking X 6.49	0.00	0.00	0.00	2,232.56	9,137.92	10,189.30	15,556.53	9,053.55	2,998.38	1,122.77	0.00	0.00	\$50,291.01
Revenue w/o tax L&L	361.62	482.16	1,446.48	13,307.62	28,061.71	27,362.58	31,906.94	17,659.11	5,689.49	2,085.34	120.54	0.00	\$128,483.59
Revenue w/o tax Parking	194.70	259.60	778.80	7,164.96	15,108.72	14,732.30	17,179.03	9,507.85	3,063.28	1,122.77	64.90	0.00	\$69,176.91
Total Revenue w/o tax	556.32	741.76	2,225.28	20,472.58	43,170.43	42,094.88	49,085.97	27,166.96	8,752.77	3,208.11	185.44	0.00	\$197,660.50

2019 Load and Launch

1/18/2024

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Season Pass Office	2	4	31	39	49	29	18	3				1	176
Season Pass Booth			0	14	58	63	20	1	0				156
Total Season Passes	2	4	31	53	107	92	38	4	0	0	0	1	332
Single Launch Office				6	9	8	5	2		1			31
Single Launch Booth				56	501	1,178	1,757	762	146	0			4,400
Single Launch Paystation				248	296	509	821	436	215	97			2,622
Total Launches	0	0	0	310	806	1,695	2,583	1,200	361	98	0	0	7,053
Est. Season Passes x 120.54	241.08	482.16	3,736.74	6,388.62	12,897.78	11,089.68	4,580.52	482.16	0.00	0.00	0.00	120.54	\$40,019.28
Est. Pass Parking x 64.90	129.80	259.60	2,011.90	3,439.70	6,944.30	5,970.80	2,466.20	259.60	0.00	0.00	0.00	64.90	\$21,546.80
Est. Single Launch x 12.05	0.00	0.00	0.00	3,736.74	9,715.52	20,431.53	31,135.48	14,464.80	4,351.49	1,181.29	0.00	0.00	\$85,016.86
Est. Single Parking X 6.49	0.00	0.00	0.00	2,011.90	5,230.94	11,000.55	16,763.67	7,788.00	2,342.89	636.02	0.00	0.00	\$45,773.97
Revenue w/o tax L&L	241.08	482.16	3,736.74	10,125.36	22,613.30	31,521.21	35,716.00	14,946.96	4,351.49	1,181.29	0.00	120.54	\$125,036.14
Revenue w/o tax Parking	129.80	259.60	2,011.90	5,451.60	12,175.24	16,971.35	19,229.87	8,047.60	2,342.89	636.02	0.00	64.90	\$67,320.77
Total Revenue w/o tax	370.88	741.76	5,748.64	15,576.96	34,788.54	48,492.56	54,945.87	22,994.56	6,694.38	1,817.31	0.00	185.44	\$192,356.91

* 2019 Sales tax increase from 7.5% to 7.85% while rates/fees remained the same

2018 Load and Launch

	January	February	March	April	May	June	July
Season Pass Office			22	53	61	36	12
Season Pass Booth				7	67	54	20
Total Season Passes	0	0	22	60	128	90	32
Single Launch Office			3	1	11	21	2
Single Launch Booth				25	427	920	1,686
Single Launch Paystation				207	357	437	807
Total Launches	0	0	3	233	795	1,378	2,495
Est. Season Passes x 120.93	0.00	0.00	2,660.46	7,255.80	15,479.04	10,883.70	3,869.76
Est. Pass Parking x 65.12						846.56	2,083.84
Est. Single Launch x 12.09	0.00	0.00	36.27	2,816.97	9,611.55	16,660.02	30,164.55
Est. Single Parking X 6.51						4,252.05	16,242.45
Revenue w/o tax L&L	0.00	0.00	2,696.73	10,072.77	25,090.59	27,543.72	34,034.31
Revenue w/o tax Parking						5,098.61	18,326.29
Total Revenue w/o tax							

1/18/2024

August	September	October	November	December	Total
					184
<u>1</u>	<u>0</u>				149
1	0	0	0	0	333
					38
642	232				3,932
<u>477</u>	<u>368</u>				2,653
1,119	600	0	0	0	6,623
120.93	0.00	0.00	0.00	0.00	\$40,269.69
65.12	0.00	0.00	0.00	0.00	\$2,995.52
13,528.71	7,254.00	0.00	0.00	0.00	\$80,072.07
7,284.69	3,906.00	0.00	0.00	0.00	\$31,685.19
13,649.64	7,254.00	0.00	0.00	0.00	\$123,337.28
7,349.81	3,906.00	0.00	0.00	0.00	\$34,680.71
					\$158,017.99

2017 Load and Launch

1/18/2024

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Season Pass Office	0	2	11	54	57	35	13	3	0	0	0	1	176
Season Pass Booth	<u>0</u>	<u>0</u>	<u>0</u>	<u>29</u>	<u>42</u>	<u>45</u>	<u>22</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>138</u>
Total Season Passes	0	2	11	83	99	80	35	3	0	0	0	1	314
Single Launch Office	0	0	0	2	14	15	11	5	5	0	0	0	52
Single Launch Booth	0	0	0	99	475	1,186	1,971	848	249	18	0	0	4,846
Single Launch Paystation	<u>0</u>	<u>0</u>	<u>0</u>	<u>291</u>	<u>415</u>	<u>423</u>	<u>699</u>	<u>425</u>	<u>180</u>	<u>74</u>	<u>0</u>	<u>0</u>	<u>2,507</u>
Total Launches	0	0	0	392	904	1,624	2,681	1,278	434	92	0	0	7,405
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Est. Season Passes x 120.93	0.00	241.86	1,330.23	10,037.19	11,972.07	9,674.40	4,232.55	362.79	0.00	0.00	0.00	120.93	\$37,972.02
Est. Single Launch x 12.09	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,739.28</u>	<u>10,929.36</u>	<u>19,634.16</u>	<u>32,413.29</u>	<u>15,451.02</u>	<u>5,247.06</u>	<u>1,112.28</u>	<u>0.00</u>	<u>0.00</u>	<u>\$89,526.45</u>
Revenue w/o tax	0.00	241.86	1,330.23	14,776.47	22,901.43	29,308.56	36,645.84	15,813.81	5,247.06	1,112.28	0.00	120.93	\$127,498.47
Actual Revenue from Billing	0.00	241.86	1,330.23	12,931.27	24,904.29	28,417.71	35,520.05	17,961.92	4,634.49	2,044.70	0.00	120.93	\$128,107.45

2016 Load and Launch

	January	February	March	April	May	June
Season Pass Office	3	4	23	64	45	20
Season Pass Booth	<u>0</u>	<u>0</u>	<u>0</u>	<u>26</u>	<u>51</u>	<u>50</u>
Total Season Passes	3	4	23	90	96	70
Single Launch Office	0	0	0	6	15	13
Single Launch Booth	0	0	0	121	751	1,268
Single Launch Paystation	<u>0</u>	<u>0</u>	<u>1</u>	<u>252</u>	<u>351</u>	<u>310</u>
Total Launches	0	0	1	379	1,117	1,591
Revenue						
Est. Season Passes x 120.93	362.79	483.72	2,781.39	10,883.70	11,609.28	8,465.10
Est. Single Launch x 12.09	<u>0.00</u>	<u>0.00</u>	<u>12.09</u>	<u>4,582.11</u>	<u>13,504.53</u>	<u>19,235.19</u>
Revenue w/o tax	362.79	483.72	2,793.48	15,465.81	25,113.81	27,700.29
Actual Revenue from Billing	362.79	483.72	2,793.48	14,970.09	24,897.68	27,377.75

July	August	September	October	November	December	Total
10	1	0	0	0	1	171
<u>21</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	149
31	2	0	0	0	1	320
16	5	8	2	0	0	65
1,805	1,159	318	23	0	0	5,445
<u>481</u>	<u>404</u>	<u>275</u>	<u>11</u>	<u>0</u>	<u>0</u>	2,085
2,302	1,568	601	36	0	0	7,595
 						
3,748.83	241.86	0.00	0.00	0.00	120.93	\$38,697.60
<u>27,831.18</u>	<u>18,957.12</u>	<u>7,266.09</u>	<u>435.24</u>	<u>0.00</u>	<u>0.00</u>	\$91,823.55
31,580.01	19,198.98	7,266.09	435.24	0.00	120.93	\$130,521.15
29,831.79	19,162.90	8,452.20	1,592.56	0.00	120.93	\$130,045.89

2015 Load and Launch

1/18/2024

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Season Pass Office	0	1	21	43	50	32	7	1	0	0	1	1	157
Season Pass Booth	0	0	0	5	60	40	11	3	0	0	0	0	119
Total Season Passes	0	1	21	48	110	72	18	4	0	0	1	1	276
Single Launch Office	0	0	0	5	10	11	15	7	1	0	0	0	49
Single Launch Booth	0	0	0	27	809	1,265	1,963	930	176	0	0	0	5,170
Single Launch Iron Ranger	0	0	0	146	325	228	322	107	38	0	0	0	1,166
Total Launches	0	0	0	178	1,144	1,504	2,300	1,044	215	0	0	0	6,385
Est. Season Passes x 120.93	0.00	120.93	2,539.53	5,804.64	13,302.30	8,706.96	2,176.74	483.72	0.00	0.00	120.93	120.93	\$33,376.68
Est. Single Launch x 12.09	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,152.02</u>	<u>13,830.96</u>	<u>18,183.36</u>	<u>27,807.00</u>	<u>12,621.96</u>	<u>2,599.35</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	\$77,194.65
Revenue w/o tax	0.00	120.93	2,539.53	7,956.66	27,133.26	26,890.32	29,983.74	13,105.68	2,599.35	0.00	120.93	120.93	\$110,571.33
Actual Revenue from Billing	0.00	120.93	2,539.53	7,571.55	22,772.99	29,084.47	30,220.43	14,834.64	2,856.74	0.00	167.45	120.93	\$110,289.66

2014 Load and Launch

1/18/2024

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Season Pass Office	1	1	10	36	54	32	10	0	0	0	1	0	145
Season Pass Booth	0	0	0	0	32	53	13	3	0	0	0	0	101
Total Season Passes	1	1	10	36	86	85	23	3	0	0	1	0	246
Single Launch Office	0	0	0	6	21	7	16	5	2	2	0	3	62
Single Launch Booth	0	0	0	0	492	1,226	1,906	1,130	233	24	0	0	5,011
Single Launch Iron Ranger	0	0	0	126	243	199	197	221	100	16	0	0	1,102
Total Launches	0	0	0	132	756	1,432	2,119	1,356	335	42	0	3	6,175
Est. Season Passes x 120.93	120.93	120.93	1,209.30	4,353.48	10,399.98	10,279.05	2,781.39	362.79	0.00	0.00	120.93	0.00	\$29,748.78
Est. Single Launch x 12.09	0.00	0.00	0.00	1,595.88	9,140.04	17,312.88	25,618.71	16,394.04	4,050.15	507.78	0.00	36.27	\$74,655.75
Revenue w/o tax	120.93	120.93	1,209.30	5,949.36	19,540.02	27,591.93	28,400.10	16,756.83	4,050.15	507.78	120.93	36.27	\$104,404.53
Actual Revenue from Billing	120.93	120.93	1,209.30	5,918.45	19,637.09	26,077.90	30,590.45	15,931.49	6,814.33	357.20	120.93	36.27	\$106,935.27

2013 Load and Launch

1/18/2024

	Jan-Mar	April	May	June	July	August	Sept.	Oct-Dec	Total
Season Pass Office	12	26	60	27	8	2	0	1	136
Season Pass Booth	<u>0</u>	<u>2</u>	<u>52</u>	<u>32</u>	<u>17</u>	<u>1</u>	<u>0</u>	<u>0</u>	104
Total Season Passes	12	28	112	59	25	3	0	1	240
Single Launch Office	0	3	7	7	9	5	5	0	36
Single Launch Booth	0	12	587	1,276	1,810	946	115	0	4,746
Single Launch Iron Ranger	0	<u>102</u>	<u>186</u>	<u>278</u>	<u>324</u>	<u>277</u>	<u>117</u>	<u>19</u>	1,303
Total Launches	0	117	780	1,561	2,143	1,228	237	19	6,085
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Est. Season Passes x 120.93	1,451.16	3,386.04	13,544.16	7,134.87	3,023.25	362.79	0.00	120.93	\$29,023.20
Est. Single Launch x 12.09	<u>0.00</u>	<u>1,414.53</u>	<u>9,430.20</u>	<u>18,872.49</u>	<u>25,908.87</u>	<u>14,846.52</u>	<u>2,865.33</u>	<u>229.71</u>	\$73,567.65
Revenue w/o tax	1,451.16	4,800.57	22,974.36	26,007.36	28,932.12	15,209.31	2,865.33	350.64	\$102,590.85
Actual Revenue from Billing	1,453.01	4,810.22	21,996.35	23,799.40	31,056.56	14,633.63	4,761.86	458.60	\$102,969.63

2012 Load and Launch

	Jan-Mar	April	May	June	July	August	Sept.	Oct-Dec	Total
Season Pass Office	10	33	53	22	3	0	1	1	123
Season Pass Booth	<u>0</u>	<u>13</u>	<u>34</u>	<u>46</u>	<u>15</u>	<u>2</u>	<u>0</u>		110
Total Season Passes	10	46	87	68	18	2	1	1	233
Single Launch Office		13	4	11	16	2	4	2	52
Single Launch Booth		88	533	1,209	1,915	990	126	0	4,861
Single Launch Iron Ranger		<u>31</u>	<u>352</u>	<u>291</u>	<u>417</u>	<u>194</u>	<u>134</u>	<u>75</u>	1,494
Total Launches		132	889	1,511	2,348	1,186	264	77	6,407
Revenue									
Est. Season Passes x 120.93	1,209.30	5,562.78	10,520.91	8,223.24	2,176.74	241.86	120.93	120.93	\$28,176.69
Est. Single Launch x 12.09	<u>0.00</u>	<u>1,595.88</u>	<u>10,748.01</u>	<u>18,267.99</u>	<u>28,387.32</u>	<u>14,338.74</u>	<u>3,191.76</u>	<u>930.93</u>	\$77,460.63
Revenue w/o tax	1,209.30	7,158.66	21,268.92	26,491.23	30,564.06	14,580.60	3,312.69	1,051.86	\$105,637.32
Actual Revenue from Billing	1,209.30	6,542.46	20,834.41	24,508.93	31,226.92	15,999.59	3,668.82	1,162.90	\$105,153.33

2011 Load and Launch

	Jan-Mar	April	May	June	July	August	Sept.	Oct-Dec	Total
Season Pass Office	10	20	51	40	9	1	0	0	131
Season Pass Booth	<u>0</u>	<u>4</u>	<u>39</u>	<u>20</u>	<u>17</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>81</u>
Total Season Passes	10	24	90	60	26	2	0	0	212
Single Launch Office		1	9	7	17	2	2	6	44
Single Launch Booth		60	676	975	1,576	848	323	11	4,469
Single Launch Iron Ranger		<u>66</u>	<u>214</u>	<u>343</u>	<u>508</u>	<u>180</u>	<u>159</u>	<u>75</u>	<u>1,545</u>
Total Launches		127	899	1,325	2,101	1,030	484	92	6,058
Est. Season Passes x 120.93	1,209.30	2,902.32	10,883.70	7,255.80	3,144.18	241.86	0.00	0.00	\$25,637.16
Est. Single Launch x 12.09	<u>0.00</u>	<u>1,535.43</u>	<u>10,868.91</u>	<u>16,019.25</u>	<u>25,401.09</u>	<u>12,452.70</u>	<u>5,851.56</u>	<u>1,112.28</u>	<u>\$73,241.22</u>
	1,209.30	4,437.75	21,752.61	23,275.05	28,545.27	12,694.56	5,851.56	1,112.28	\$98,878.38
Actual Revenue w/o tax	1,209.30	4,435.34	21,372.99	22,723.65	26,352.16	15,361.79	7,030.71	989.72	\$99,475.66

184

2,351

2010 Load and Launch

	Jan-Mar	April	May	June	July	August	Sept.	Oct-Dec	Total
Season Pass Office	10	33	48	34	8	1	0	0	134
Season Pass Booth	<u>0</u>	<u>0</u>	<u>34</u>	<u>36</u>	<u>7</u>	<u>1</u>	<u>1</u>	<u>0</u>	79
Total Season Passes	10	33	82	70	15	2	1	0	213
Single Launch Office		5	3	20	13	3	2	0	46
Single Launch Booth		0	646	1,059	1,476	658	279	0	4,118
Single Launch Iron Ranger		<u>31</u>	<u>221</u>	<u>181</u>	<u>358</u>	<u>303</u>	<u>84</u>	<u>30</u>	1,208
Total Launches		36	870	1,260	1,847	964	365	30	5,372
<hr/>									
Est. Season Passes x 116.28	1,162.80	3,837.24	9,534.96	8,139.60	1,744.20	232.56	116.28	0.00	\$24,767.64
Est. Single Launch x 11.16	<u>0.00</u>	<u>401.76</u>	<u>9,709.20</u>	<u>14,061.60</u>	<u>20,612.52</u>	<u>10,758.24</u>	<u>4,073.40</u>	<u>334.80</u>	\$59,951.52
	1,162.80	4,239.00	19,244.16	22,201.20	22,356.72	10,990.80	4,189.68	334.80	\$84,719.16
Actual Revenue without tax	1,162.80	4,130.24	13,322.82	27,617.16	21,759.95	12,052.42	4,167.37	395.80	\$84,608.56

2009 Load and Launch

	<April	April	May	June	July	August	Sept	>Sept.	Total
Season Pass Office	12	24	66	31	6	0	0	0	139
Season Pass Booth	<u>0</u>	<u>2</u>	<u>55</u>	<u>39</u>	<u>6</u>	<u>3</u>	<u>0</u>	<u>0</u>	105
Total Season Passes	12	26	121	70	12	3	0	0	244
Single Launch Office		1	19	26	24	12	0	1	83
Single Launch Booth		40	782	1291	1433	944	228	0	4718
Single Launch Irn Rngr		<u>46</u>	<u>218</u>	<u>355</u>	<u>404</u>	<u>192</u>	<u>110</u>	<u>31</u>	1356
Total Launches		87	1019	1672	1861	1148	338	32	6157

Actual Rev. w/out tax	1395.36	3980.2	25483.8	26799.9	22212.06	13171.11	3781.37	362.67	97186.5
Est. Season Passesx116.28	1395.36	3023.28	14069.9	8139.6	1395.36	348.84	0	0	28372.3
Est. Single Launchx11.16	0	<u>970.92</u>	<u>11372</u>	<u>18659.52</u>	<u>20768.76</u>	<u>12811.68</u>	<u>3772.08</u>	<u>357.12</u>	68712.1
		3994.2	25441.9	26799.12	22164.12	13160.52	3772.08	357.12	97084.4
Total Revenue	1395.4	3980.2	25483.8	26799.9	22212.06	13171.11	3781.37	362.67	97186.5
Estimated from rec.	<u>1395.4</u>	<u>3994.2</u>	<u>25441.9</u>	<u>26799.12</u>	<u>22164.12</u>	<u>13160.52</u>	<u>3772.08</u>	<u>357.12</u>	97084.5
Unaccounted for	0	-14.00	41.87	0.78	47.94	10.59	9.29	5.55	102.02

July Actual Rev. increased by \$160.93 - was put in parking revenue in Marina

2008 Load and Launch

	<April	April	May	June	July	August	Sept	>Sept.	Total
Season Pass Office	12	12	71	31	10	0	0	0	136
Season Pass Booth	<u>0</u>	<u>0</u>	<u>28</u>	<u>31</u>	<u>15</u>	<u>2</u>	<u>0</u>	<u>0</u>	76
Total Season Passes	12	12	99	62	25	2	0	0	212
Single Launch Office		2	18	23	20	11	6	1	81
Single Launch Booth		0	354	1086	1779	831	89	0	4139
Single Launch Irn Rngr		<u>55</u>	<u>392</u>	<u>397</u>	<u>447</u>	<u>349</u>	<u>194</u>	<u>17</u>	1851
Total Launches		57	764	1506	2246	1191	289	18	6071
<hr/>									
Actual Rev. w/out tax	1395.36	2031.64	19968.32	24201.59	28001.83	13555.76	3261.81	200.92	92617.23
Est. Season Passesx116.28	1395.36	1395.36	11511.72	7209.36	2907.00	232.56	0	0	24651.36
Est. Single Launchx11.16	0	<u>636.12</u>	<u>8526.24</u>	<u>16806.96</u>	<u>25065.36</u>	<u>13291.56</u>	<u>3225.24</u>	<u>200.88</u>	67752.36
		2031.48	20037.96	24016.32	27972.36	13524.12	3225.24	200.88	92403.72
Total Revenue	1395.36	2031.64	19968.32	24201.59	28001.83	13555.76	3261.81	200.92	92617.23
Estimated from rec.	<u>1395.36</u>	<u>2031.48</u>	<u>20037.96</u>	<u>24016.32</u>	<u>27972.36</u>	<u>13524.12</u>	<u>3225.24</u>	<u>200.88</u>	92403.72
Unaccounted for	0	0.16	-69.64	185.27	29.47	31.64	36.57	0.04	213.51

2007 Load and Launch

	<April	April	May	June	July	August	Sept	>Sept.	Total
Season Pass Office	11	22	72	32	6	1	0	2	146
Season Pass Booth	0	0	49	33	14	1		0	<u>97</u>
Total Season Passes									243
Single Launch Office	0	8	23	35	30	18	7	0	121
Single Launch Booth	0	0	661	1106	1586	559	0	7	3919
Single Launch Irn Rngr	0	67	468	493	628	496	219	71	<u>2442</u>
Total Launches									6482

Actual Rev. w/out tax	1291.07	3425.36	26951.2	25244.81	29104.47	12867.85	3179.37	1030.99	103095.12
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Est. Season Passes	243 X \$117.37 =	28520.91
Est. Single Launch	6482 X \$11.27 =	<u>73052.14</u>
	Total	101573.05

Total Revenue	103095.1
Estimated from rec.	<u>101573.1</u>
Unaccounted for	1522.07

2006 Load and Launch - Some Detail

Est. Season Passes	232 X \$112.68 =	26141.76
new rate Season pass	2 X \$117.37 =	234.74
Est. Single Launch	5468 X \$11.27 =	<u>61624.36</u>
	Total	<u>88000.86</u>

	<April	April	May	June	July	August	Sept	>Sept.
Revenue w/out tax	1464.84	2737.16	25366.62	22874.11	24989.21	10542.71	3041.29	505.16
Total Revenue		91521.1						
Estimated from rec.		<u>88000.86</u>						
Unaccounted for		3520.24						

Total
91521.1

CITY OF HOMER NEWSLETTER



VOL. III - ISSUE V | JANUARY 2024

WHAT'S INSIDE?

MONTHLY NEWSLETTER FROM THE OFFICE OF THE CITY MANAGER

Happy New Year

From Homer City Hall

HOLIDAY CELEBRATION

This year, the City of Homer celebrated the Holiday Season at the Elk's Lodge. We enjoyed the time together, relaxing and catching up over a delicious dinner catered by The Tickled Pear. Adding excitement to the evening, we had a prize drawing, with lucky winners leaving with smiles and surprises. Rob and Ralph showcased their stylish sneakers, adding an extra touch of flair to the holiday festivities. We are thankful for our team and look forward to what's to come in the New Year!



City Manager Rob Dumouchel and Ralph Skorski



Officer Tyler Jeffres and Erica Jeffres



Cheryl and Mike Illg



Sarah Baldus and Sarah Cunningham

- Holiday Celebration
- Library Events
- Community Corner
- Homer Public Library
- Community Recreation
- City Hall
- Port & Harbor
- Harbor Expansion Study Update
- Hazard Mitigation – Risk Assessment
- Police Department
- Fire Department
- Public Safety Corner
- Meet City Staff
- Municipal Art Collection
- Stay Connected with City Council

Discover something new today and see the latest City project updates information! Learn about ways community members can get involved at City Hall and in the Homer community.

Follow us on Social Media

- City Hall: [@cityofhomerak](#)
- Parks & Recreation: [@homerparksandrec](#)
- Homer Public Library: [@homerpubliclibrary](#)
- Homer Police: [@homerpolice](#)
- Fire Department: [@HomerVolFireDept](#)

Subscribe to the Monthly Newsletter

[Click Here to Subscribe](#)

LIBRARY EVENTS

VIRTUAL AUTHOR TALKS

Zoom in and listen to your favorite authors talk about their latest books. For a complete list of Upcoming Speakers, go to libraryc.org/homerlibrary/upcoming.

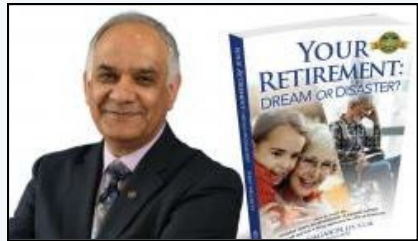
January 10 at 4 pm

Embrace Love in the New Year: A Heartfelt Conversation with **Rebecca Serle**



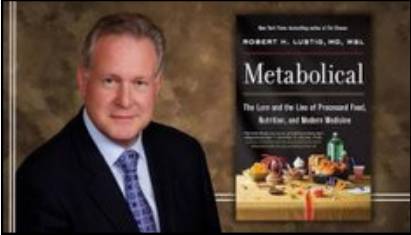
January 23 at 10 am

Your Retirement: Dream or Disaster? How to Avoid the Hidden Traps in Retirement Planning Advice
Rajiv Nagaich



January 30 at 10 am

The Lure and the Lies of Processed Food, Nutrition, and Modern Medicine: An Author Talk with **Dr. Robert Lustig**



SPECIAL & ONGOING EVENTS



Councilmember Conversations

Noon to 1 pm, the second Tuesday of each month, September - May, at the Homer Public Library.

January 9: Shelly Erickson

CHECK OUT MORE LIBRARY PROGRAMS AND EVENTS



Homer Public Library
500 Hazel Street - 907-235-3180
circ@ci.homer.ak.us
www.cityofhomer-ak.gov/library



COMMUNITY CORNER

What's happening around the City of Homer

Community Resource Connect

A one-day event with help for those facing financial instability, homelessness, or at risk of being houseless.

TUESDAY, JANUARY 30 • 11AM-3PM

Community Resource Connect - Located at SPARC

Anyone in need of resources is invited to this **FREE** one-day event! All are welcome. FREE emergency gear, backpacks, comfort packs, food-to-go, sleeping bags, menstrual kits, winter gear, and more.

Get connected with over 20 local vendors offering resources related to food, employment info, health care and mental health, health screenings, and more.

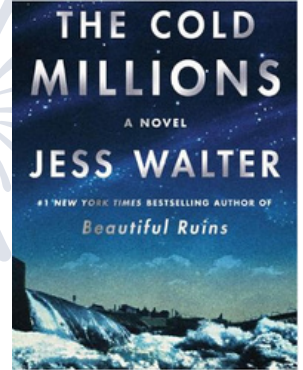
[Click Here for More Information](#)

The Big Read

Kick-Off Event for the NEA Big Read 2024!

Where: Alice's Champagne Palace
When: January 19th, 6pm

[Click here for more details!](#)



Community Recreation

Do you want to stay active and connect with others in the community during the winter months!? There are a lot of options available through our Community Recreation programs. Short on gear? The Homer Public Library has a sports gear lending program. Find more info [here!](#)

- Soccer
- Youth Tumbling Classes
- Pickleball
- Cuong Nhu and Karate Program
- Basketball
- Community Inlet Winds Band
- Volleyball
- Volunteer Opportunities

[Click here to explore all that Community Recreation has to offer!](#)

LIBRARY

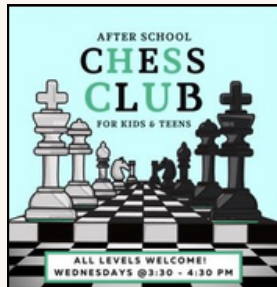
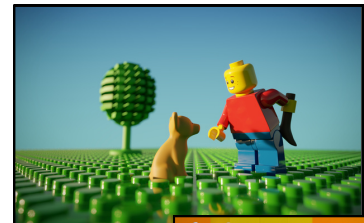
AFTER SCHOOL ACTIVITIES AT THE LIBRARY

Stop Motion Animation with Legos!

Searching for a creative after-school activity for your child? Join us weekly at the Homer Public Library for engaging and educational activities designed for elementary-aged kids every Thursday from 3:30 to 4:00 pm.

Next Event: Thursday, January 11, 3:30pm to 4:30pm

January/February: Intro to Stop Motion Animation! In this series, you'll create a scene, then animate it using Legos. Learn to use Stop Motion Studio on the library's iPads. Please email Cinda if you have any questions: cnofziger@ci.homer.ak.us



After School Chess Club for Kids & Teens

Meet your friends at the library to play chess! Improve your strategy, learn from mentors, and have fun. All skill levels welcome!

Ages 5 and up
Homer Public Library
Every Wednesday, 3:30 - 4:30 pm

Next Event: Wednesday, January 3, 3:30 - 4:30pm

COMMUNITY RECREATION

COMMUNITY INLET WINDS BAND 2024



The Inlet Winds Community Band is restarting this spring. Don't forget to **sign up by February 6th!**

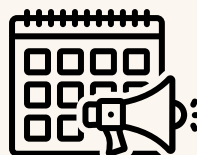
Who can be involved: Inlet Winds is geared for two groups of people.

- Adults with previous experience playing in band (to at least a high school level) who know how to read music. It's ok if you are a little rusty- We'll get into shape together!
- Advanced high school students by invitation or with director approval.

FOR MORE INFO

Sign up through the link below
by **February 6, 2023!**

[Community Inlet Winds Band 2024](#)



LOOKING AHEAD

Spring Concert
Saturday April 13 7:00 PM
Homer High School Mariner Theatre

CITY HALL

HOMER, THE BABY OPOSSUM, ARRIVES AT OREGON ZOO

Last month, a baby opossum named Homer arrived at the Portland Zoo in Oregon, safe and sound. Homer has been on quite the adventure in his short life!

Earlier this year, Homer's mom, an opossum known as Grubby, stowed away in a cargo container bound for Homer, AK. When the container was being unloaded, Grubby made a run for it and escaped the crew who tried to trap her. She was able to evade wildlife officials for a couple of months. During that time, she gave birth to at least 5 babies (joeys), whom residents affectionately referred to as 'grublets.'

Finally, in May, Grubby and her joeys were captured and re-homed to the Alaska Zoo in Anchorage. Homer and his siblings will be sent to different zoos, and Grubby will remain at the Alaska Zoo.

Homer is adjusting to his new home and the caring staff. As he acclimates, he will soon have the opportunity to meet visitors. This interaction aims to educate and connect children with an animal they may not encounter in their daily lives, creating a deeper appreciation for wildlife.



DID YOU KNOW?

Opossums are considered invasive in Alaska and the Pacific Northwest as they are a threat to native species.



Lori Pond delivering donations to Homer High



Zach Pettit delivering donations to Homer High



Renee Krause and Lori Pond wrap gifts



City Hall Christmas Tree

SHARE THE SPIRIT

City Hall spread some holiday cheer this year through the Share the Spirit Adopt-A-Family program! We were honored to make a family's wishes come true by providing them with food, warm clothing, toys, and essentials.

You can also bring joy to our community through similar programs and by supporting local charities, helping build a more compassionate and connected community not just during the festive season but throughout the upcoming year!



HOMER HIGH GOVERNMENT CLASS VISITS CITY HALL

The Homer High School Government Class visited City Hall on Tuesday, December 12th for a guided tour, followed by a Q&A session in the Council Chambers with Mayor Castner and Council Members Aderhold, Lord, Venuti, and Erickson. The students had an hour to explore the inner workings of local government, gaining insights into the daily operations of City Hall.



Ryan Foster, City Planner, speaks to students about the city planning process.

The Q&A session aimed to provide a firsthand understanding of the roles and responsibilities of local leaders, allowing students to ask questions and engage in meaningful discussions. The goal of this experience was designed to bridge the gap between classroom learning and practical civic engagement. Mayor Ken Castner emphasized, “Homer High grads are dispersed throughout the City. You need to participate, and that begins with talking and communication.” The teens were encouraged to care about the community and be aware of what is being discussed, as they are the future of Homer.



Homer High students attend a Q&A session with Mayor Castner and Council Members Aderhold, Lord, Venuti, and Erickson.

2024 ELECTIONS

As we step into the new year, it's never too early to start preparing for the upcoming elections! Stay informed about key dates, such as voter registration deadlines and election days.




Register to vote or update your voter registration!

- Visit the Homer City Clerk’s Office at 491 E. Pioneer Avenue to fill out a registration form, or
- Conveniently register online at <https://voterregistration.alaska.gov>.

For additional details, contact the Clerk’s Office at (907) 235-3130.






In 2024, we gear up for THREE upcoming elections!

 Save the dates:

- Alaska State General Election : **November 5**
- 2024 Kenai Peninsula Borough Regular Election: **October 1**
- 2024 City of Homer Regular Election: **October 1**

Polls open at 7 am, close at 8 pm

Important Deadlines

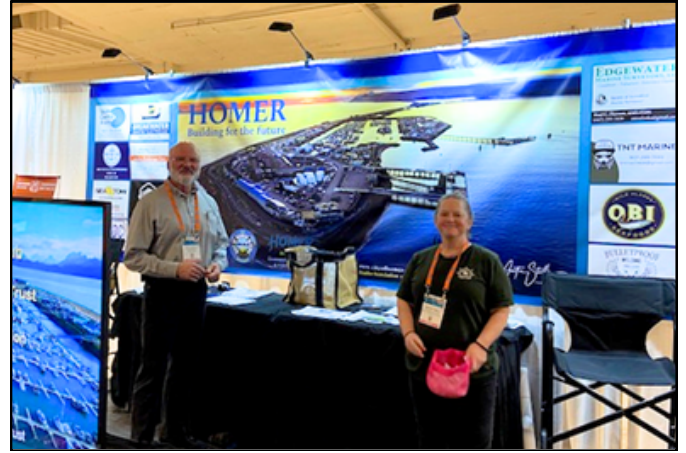
-  Voter registration/update: September 1, 2024
-  Absentee In-Person Voting: Starts September 16, 2024
-  Absentee By-Mail App Deadline (City): September 27, 2024
-  Absentee App Deadline (Borough): September 24, 2024
-  Absentee by Electronic App Transmission Deadline: September 30, 2024

PORT & HARBOR

PACIFIC MARINE EXPO IN SEATTLE

Port Director Bryan Hawkins recently attended the Pacific Marine Expo in Seattle, sharing a booth with Homer Marine Trades. The expo spotlighted Alaskan coastal communities. The Homer booth stands out because it represents our thriving marine commercial support industry.

During his visit, Bryan joined the Cordova Harbormaster for a day trip to Anacortes, touring the Transpac float manufacturing operation. Witnessing the floats during their various stages of construction, physically interacting with the materials, and acquiring knowledge about the intricate engineering involved in these harbor float systems was truly remarkable and helps us in our planning for future float replacement projects.



Bryan Hawkins and Jen Hakala of the Homer Marine Trades Association working Homer's Pacific Marine Expo booth.

Events like the Pacific Marine Expo highlight local industry strengths, foster community collaboration, and address crucial topics such as vessel maintenance and sustainability. Attending these expos is an important investment in the growth and success of the marine trade sector.

ANNUAL BOARD MEETING FOR THE MARINE EXCHANGE OF ALASKA



Bryan Hawkins, Port Director, attended the Marine Exchange of Alaska annual board meeting.

Port Director, Bryan Hawkins, serves as the President of the Alaska Association of Harbormasters and Port Administrators (AAHPA) and represented AAHPA on the Marine Exchange of Alaska (MXAK) board this past month. Both organizations collaborate closely to support maritime transportation in Alaska.

The Marine Exchange of Alaska (MXAK) tracks commercial vessels in Alaskan waters. One of their primary functions is the exchange of vessel information, which serves as a critical resource for vessel owners, fleet managers, families, and state and federal authorities. The Exchange acts as a 24-hour vessel safety and security watch keeper, ensuring the timely availability of accurate and relevant information including vessel tracking, communication services, and weather and ice information.

Attending their annual board meeting offered valuable insights. The collaboration opportunities allowed for the exchange of information and the advancement of Homer's critical projects and priorities.



HOMER HARBOR EXPANSION



STUDY UPDATE



**Join us Monday, January 22 at
City Council's 4 pm Worksession!**

Ronny McPherson and KC Kent of HDR will provide an overview of the Baseline Conditions Report they are completing. The report uses new and existing field data along with existing studies, to model the waves, tides, storm surge and analyze sediment transport in the study area.

Understanding the existing marine and coastal physical processes is one of the important first steps to get done before moving into alternatives development. This information, together with data from the geophysical investigation and environmental review, is instrumental in informing the design process; it allows the project development team to tailor designs to the specific conditions of the proposed site to best meet project objectives. The information also serves as a reference point to compare the relative effectiveness of the alternatives harbor design.

Homer City Council will also discuss the progress of the study and introduce an Ordinance to commit additional match funds at their Regular meeting on January 8, 2024, which begins at 6 pm.

Mark your calendar

6 pm Monday, January 8, 2024



4 pm Monday, January 22, 2024



Cowles Chamber, Homer City Hall
491 E. Pioneer Avenue in Homer



or via [Zoom!](#)

For more information go to: www.homerharborexansion.com



QUICK TIP

PORT & HARBOR BILLING ABBREVIATIONS

What does that stand for? Are you looking at your harbor bill or receipt and can't figure out what the description means? Here's a breakdown of those cryptic abbreviations that will make you a pro in no time. Click this link to see a list of abbreviations and what they mean. [Port & Harbor Billing/Charges Info](#)



FIRST RESPONDERS CLASS



Sammantha Cunningham leading the ETT training class.

During the final week of November, Port & Harbor staff from operations, maintenance, and the fish dock participated in a 40-hour Emergency Trauma Technician (ETT) training and certification. The training was led by Homer EMS coordinator Samantha Cunningham and organized by Deputy Harbormaster Aaron Glidden.



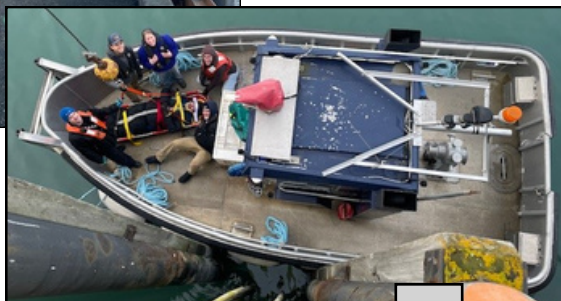
Isaiah Nevak, Kurt Read (as the 'patient'), and Rose Riordan

The ETT course is primarily for professionals requiring advanced medical skills beyond basic first aid and is specifically designed for those without immediate access to professional emergency services. This training equips individuals with essential skills for a rapid response in critical situations.

Successful completion of this training course is mandatory every two years. The training provides our Port & Harbor staff with essential skills to respond effectively to emergencies when necessary.



Del Masterhan and Thomas Gilbert participate in rescue training, which involves loading a stretcher onto a pulley and lowering it down into a boat.



RISK ASSESMENT

The City of Homer has thoroughly evaluated natural disaster risks and devised strategies to safeguard lives and property. A hazard impact risk assessment predicts how hazards may affect the community, aiding in prioritizing risk reduction actions.

The 2022 Local Hazard Mitigation Plan (LHMP) specifically assessed risks in Homer, focusing on land, the population center, and critical facilities like emergency services.

With a Federal Emergency Management Agency (FEMA) approved plan in place, the community is eligible for nonemergency disaster assistance, including funding for risk reduction projects outlined in the plan.

As a resident of Homer, we want you to be aware of the potential risks and inform you of the plan in place to ensure everyone's safety.

Risks Assesed
Climate Change
Earthquake
Erosion
Flood
Landslide
Severe Weather
Tsunami
Volcano
Wildfire



Find the Local Hazard Mitigation Plan on the City's website: [City of Homer Local Hazard Mitigation Plan](#)

POLICE DEPARTMENT

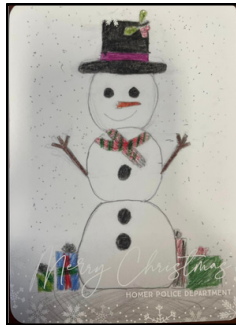


CHRISTMAS CARD CONTEST 2023



Homer Police Department with Christmas Card Contest participants, Aubrey and Kyra.

The Homer Police Department (HPD) was thrilled to host a Christmas Card Contest again this year. Young Homer artists had the opportunity to submit vibrant Christmas card designs. The 2023 winner was Kyra (11), who drew a beautiful snowman! The runner up was Aubrey with a festive 'Crismis' scene showing a police officer with K-9 dog next to a Christmas tree. Great job girls!!



Snowman, by Kyra

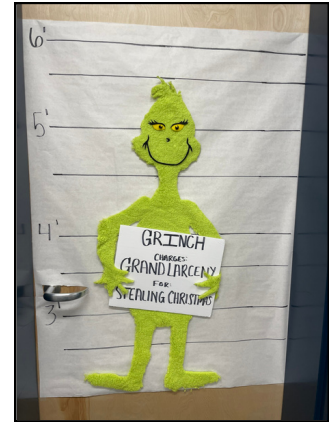


Crismis, by Aubrey

DOOR DECORATING CONTEST

We saw a whole new side to our police officers and staff at HPD this year! They brought out their creative side with a door decorating contest. Winner gets bragging rights!

Our newest hire, Kaitlyn Dawson, won with the Grinch Door that leads into the jail.



The Grinch Door, by Kaitlyn Dawson



FIRE DEPARTMENT

NEW FIRE HOSES AT HVFD

The Homer Volunteer Fire Department (HVFD) recently acquired upgraded fire hoses. A total of 147 boxes, weighing 5,638 pounds, were unboxed by our awesome crew: Jaclyn Arndt, Paige Jones, Galina Orlova, and Barrett Moe!

This new supply replaced outdated hoses that no longer met National Fire Protection Association safety guidelines. The old hoses were made of extruded nitrile rubber, which would easily ice up in cold weather, making them slippery to handle and heavier. The new style of hoses performs better in cold weather and is easier for firefighters to maneuver. They have a rubber-lined polyester double jacket that does not freeze up and is two pounds lighter than the old hoses, enhancing grip, maneuverability, and reducing the risk of injury and fatigue for our firefighting crews. This significant improvement ensures that HVFD maintains a safer and more efficient fire response.



Barrett Moe and Paige Jones



Galina Orlova



In this section, we aim to keep readers informed about the latest developments in public safety in the community. Whether it's news about crime prevention, emergency preparedness, or updates on local law enforcement activities, we've got you covered. Our goal is to promote a safe and secure environment for all community members and visitors of Homer, and we believe that staying informed is a crucial part of achieving that. Read on to learn more about what's happening in public safety in Homer.

HEATING YOUR HOME SAFELY

The cold weather has arrived, and we all want to stay warm! Remember to take a few simple steps to keep yourself and your family safe while heating up your home. Using heating systems safely is crucial in preventing accidents, fires, and health hazards.

FOLLOW THESE TIPS TO STAY SAFE!

Heating Systems



Keep the area around fireplaces, wood stoves, and space heaters clear, at least 3 feet around.



Schedule regular inspections and cleaning of heating unit and replace air filters regularly.



Ensure proper ventilation to prevent the buildup of carbon monoxide.



Never leave a heating unit unattended while in use.

LEARN MORE



[StaySafe.org](https://www.staysafe.org)

[Red Cross Home Heating Safety Tips](#)



Be Prepared

Educate family members, especially children, about fire safety.

Have an escape plan and practice the route.

Keep a working fire extinguisher in an accessible location, and make sure everyone knows how to use it.

Install smoke detectors and carbon monoxide detectors on every floor of your home and test them monthly.



December Anniversaries

Thanks to the following staff members for your dedication, commitment and service to the City and to the taxpayers of Homer!

Mark Robl	Police	39 Years
Bryan Hawkins	Port	24 Years
Todd Cook	Public Works	14 Years
Sean Perry	Police	9 Years
Mike Zelinski	Public Works	9 Years
Josh Mershon	Port	4 Years
Regina Johanos	Library	3 Years
Jenna Luchaco	Public Works	2 Years
Del Masterhan	Port	2 Years
Matt Dominquez	IT	1 Year

WELCOME



Greg Trail

Welcome aboard, Greg Trail! Greg is a Maintenance Tech I at Public Works who began his journey with us in July. Hailing from Homer and the surrounding area, he brings valuable experience from his previous work in the fishing industry.



Wesley Breshears



Welcome to Wesley Breshears, our Heavy Mechanic at Public Works, who joined us in November. Having relocated to Homer about a year ago to be closer to family, we are thrilled to have him as part of our team.

EMPLOYEE HIGH FIVES!

WAY TO GO ANDREW!

Andrew Williamson just got his CDL license! He joined the Public Works crew as a seasonal employee for the operators from May to October 2022. He was rehired in 2023 as a full-time employee, starting out as an apprentice. With his newly acquired CDL license and on-the-job training, he has now become an Equipment Operator. Andrew is a valuable addition to the team, and we are glad to have him on board.



Andrew Williamson

KUDOS TO SNOW PLOW CREWS



Snow Removal- Lead Mike Gilbert and operator- Jenna Luchaco

Kudos to the City crews who have been working hard to keep Homer roads clear and safe this winter season! These dedicated teams work tirelessly to clear the snow and ice, ensuring our safe travels.

Be sure to give them your support and be patient while they work through the snow clearing process, especially during heavy snowfall. They are an essential part of our community, and we are very thankful for them!

CITY OF HOMER ROSTER

Mayor - Ken Castner (2024)

City Council

Donna Aderhold (2024)

Jason Davis (2025)

Shelley Erickson (2024)

Storm P. Hansen (2025)

Rachel Lord (2026)

Caroline Venuti (2026)

City Staff Leadership

Rob Dumouchel, City Manager

Melissa Jacobsen, MMC, City Clerk/Deputy Director of Administration

Mark Robl, Chief of Police

Bill Jirsa, Chief Technology Officer

Julie Engebretsen, Economic Development Manager

Elizabeth Walton, Finance Director

Mark Kirko, Fire Chief

Dave Berry, Library Director

Andrea Browning, Personnel Director

Bryan Hawkins, Port Director

Jan Keiser, Public Works Director/City Engineer

Ryan Foster, City Planner

Mike Illg, Community Recreation Manager

Commissions and Boards

ADA Advisory Board

Economic Development Advisory Commission

Library Advisory Board

Parks, Art, Recreation and Culture Advisory Commission

Planning Commission

Port and Harbor Advisory Commission

MUNICIPAL ART COLLECTION

Learn more about the municipal art collection at:

www.cityofhomer-ak.gov/prac/city-homer-municipal-art-collection



“Horses in a Winter Storm”
Watercolor by Diana Tillion
City Hall

STAY CONNECTED TO CITY COUNCIL

Go to cityofhomer-ak.gov/cityclerk/stay-connected-city-council to find instructions on how to listen, provide testimony, and participate in the meetings via Zoom.

UPCOMING MEETINGS

January

- | | | |
|----|---------|---|
| 3 | 5:30 pm | CANCELLED - Planning Commission Worksession |
| 3 | 5:30 pm | Planning Commission Special Meeting |
| 9 | 6:00 pm | Economic Development Advisory Commission Regular Meeting |
| 16 | 5:30 pm | Library Advisory Board Regular Meeting |
| 17 | 5:30 pm | Planning Commission Worksession |
| 17 | 6:30 pm | Planning Commission Regular Meeting |
| 18 | 5:30 pm | Parks, Art, Recreation & Culture Advisory Commission Special Meeting |
| 24 | 5:30 pm | Port & Harbor Advisory Commission Regular Meeting |



JOIN OUR TEAM

- Find current job listings for the City of Homer
- Sign up for Job Alerts
- Apply Online at: cityofhomerak.applicantpro.com/jobs

ABOUT THIS NEWSLETTER

The City of Homer Newsletter is published monthly. For questions or comments, please contact the Office of the City Manager at citymanager@ci.homer.ak.us.

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Memorandum

TO: Mayor Castner and Homer City Council
FROM: Rob Dumouchel, City Manager
DATE: January 4, 2024
SUBJECT: City Manager's Report for January 8, 2024 Council Meeting

AMMA/AML Conference

In December I attended the Alaska Municipal Management Association (AMMA) and Alaska Municipal League (AML) conferences in Anchorage.

As president of the AMMA, I was responsible for a large part of the conference's coordination and I also delivered two presentations to the group. I gave an interdisciplinary presentation on public engagement and conflict concepts/frameworks from fields such as political science, energy development, and fisheries management. I also co-hosted a session on generative artificial intelligence for local government with the Deputy City Manager of Juneau. I was re-elected president of the association and will continue my leadership role with the organization in 2024.

When the AML conference got underway, I was joined by the Mayor and Councilmembers Aderhold, Davis, Erickson, and Hansen. During the AML conference I attended sessions on topics such as asset management, social determinants of health, TIFIA funding, and cybersecurity. I also attended a meeting of the Alaska Remote Sellers Sales Tax Commission, the Alaska Municipal League Investment Pool (AMLIP) annual meeting, the AML annual business meeting, and I participated in an Alaska Municipal League Joint Insurance Association (AMLJIA) board meeting as a board trustee. I also made time for a meeting with the owner of a mariculture business that operates seasonally in Homer to discuss their operation and the mariculture scene in Alaska at large.

Audit Update

Finance staff had a discussion with our auditors at BDO laying out the tentative plan for wrapping up the audit. Final review is scheduled for the week of the 8th and the week after we should be able to publish and bring the audit to completion at the second meeting in January.

Meetings with State Legislators

Councilmembers Hansen and Lord, along with me, Port Director Bryan Hawkins, and Special Projects Coordinator Jenny Carroll met with Representative Sarah Vance and Senator Gary Stevens to provide updates on the Homer Harbor Expansion general investigation. Both indicated continued support for the general investigation and are looking forward to meeting with the City in Juneau in February.

Comprehensive Plan Kick Off

In late December, City staff from planning, economic development, and engineering met with Agnew::Beck's comprehensive plan project team for a kick off meeting. We had a discussion about the project timeline, Council goals and interests, ideas for public engagement and outreach, etc. We will be meeting with them weekly for operational discussions to keep the project moving towards timely completion. The intent is to plan for a significant number of interactions with elected and appointed officials while also using staff from all over the organization to assist with outreach and data collection efforts.

Fireworks Support

City staff have collaborated closely with organizers of the New Year's Eve fireworks at Mariner Park. As the event has become more popular, coordinating efforts between Police, Fire/EMS, Public Works and the Port & Harbor has become increasingly important to a safe and enjoyable event. This year's fireworks went well from the City perspective and we look forward to continuing to work with the organizers for the continued improvement of future events.

Homer High Government Class Visits City Hall

The Homer High School Government Class visited City Hall on Tuesday, December 12th for a guided tour, followed by a Q&A session in the Council Chambers with Mayor Castner and Council Members Aderhold, Lord, Venuti, and Erickson. The students had an hour to explore the inner workings of local government, gaining insights into the daily operations of City Hall. The Q&A session aimed to provide a firsthand understanding of the roles and responsibilities of local leaders, allowing students to ask questions and engage in meaningful discussions. The goal of this experience was designed to bridge the gap between classroom learning and practical civic engagement. Mayor Ken Castner emphasized, "Homer High grads are disbursed throughout the City. You need to participate, and that begins with talking and communication." The teens were encouraged to care about the community and be aware of what is being discussed, as they are the future of Homer.





MEMORANDUM

Homer Harbor Expansion Study Monthly Written Update

Item Type: Informational Memorandum
Prepared For: Mayor and City Council
Date: December 26, 2023
From: Jenny Carroll, Special Projects and Communications Coordinator
Through: Rob Dumouchel, City Manager and Bryan Hawkins, Port Director

Purpose: This memorandum provides the Homer Harbor Expansion Study monthly written update to Homer City Council per Resolution 23-037.

The U.S. Army Corps of Engineers (USACE) Project Development Team (PDT)

Continuing study activities:

- The Vertical Team Alignment Memo is working its way from the Pacific Ocean Division in Hawaii up the chain to the Chief.
- Two-day Ecological Modeling Workshop for environmental specialists is being organized.
- Homer Small Boat Harbor Vessel Economic Survey being routed through the USACE for approval.
- Preparing permit applications to be ready to proceed with geotechnical investigations; discussed advantages of completing the geotechnical survey portion of the investigations in February 2024 so data can be used to inform the geotechnical core sampling plan and be ready to move forward when study activities resume in full.
- Developing plan for the ship simulation component of the study.

HDR – Owner Representative:

- Nearing completion of the Coastal Numerical Modeling (waves, tides/storm surge, sediment transport) of existing (baseline) conditions Report for USACE PDT review; completing the modeling will allow progress on the designs once the study fully starts up again and geotechnical data is gathered.
- Preparing HHE Quarterly Report to present to City Council at a January 22, 2024 in which HDR will provide an overview of the Coastal Numerical Modeling report they are completing.
- Assisting City staff to implement Communications Plan and to maintain and update [HHE website](#).

City of Homer staff:

- Attended monthly USACE Project Development Team meeting and weekly meeting with HDR.
- Distributed Homer City Council Resolution 23-130 to Governor Dunleavy's office, Jill Schaefer (Governor Dunleavy's Kenai Peninsula liaison), Representative Vance and Senator Stevens.
- Reported to Council that additional HHE match funding was not included in Governor Dunleavy's proposed FY25 budget.

- While being hosted in Juneau by the Marine Exchange of Alaska for their Board Meeting, Port Director Hawkins took the opportunity to meet with:
 - Shareen Crosby, Crosby, the Infrastructure Investment Coordinator for the Office of the Governor to brief her on the HHE study and share Resolution 23-130.
 - Coast Guard Commander Torba to discuss the USCG's interests and input in the Homer Harbor Expansion study and the proposal for a USCG Small Boat Station in Homer. More information about this meeting will be included in the January 8, 2024 City Manager's Report.
- Prepared informational materials for Council Champions in support of developing an Ordinance appropriating additional City match funds (for introduction at the January 8 City Council meeting) and for Resolution of Support requests to the Kenai Peninsula Borough Assembly and the State of Alaska.
- At the request of Council Champions arranged meetings with Representative Vance (12/18) and Senator Stevens (12/20) to discuss status of the HHE study and City's request for additional State match funding in the FY25 State budget.
- Met with Council Champions to review HHE Communications Plan and to develop materials to communicate financial progress of the study.
- Met with J&H Consultants to begin planning for advocacy in Juneau during AML's 2024 Winter Legislative Conference, February 20-22, 2024.
- Ongoing Communications/outreach: Information and updates about the study are being disseminated through the Harbor Expansion website, the City's monthly newsletter and the City of Homer Facebook and Instagram pages.

RECOMMENDATION:

Informational Only.

General Fund
Expenditure Report
Actuals through December 2023
50% Fiscal Year Elapsed

Current Fiscal Analysis

	FY24		FY24 YTD	
	ADOPTED		ACTUAL	
	BUDGET		\$	%
Revenues				
Property Taxes	\$ 4,115,085	\$ 4,373,562	106%	
Sales and Use Taxes	8,939,282	5,374,976	60%	
Permits and Licenses	43,797	24,600	56%	
Fines and Forfeitures	10,303	1,274	12%	
Use of Money	0	76,227		
Intergovernmental	746,338	257,567	35%	
Charges for Services	396,890	230,537	58%	
Other Revenues	-	53,733		
Airport	198,448	114,241	58%	
Operating Transfers	1,728,989	-	0%	
Total Revenues	\$ 16,179,131	\$ 10,506,717	65%	
Expenditures & Transfers				
Administration	\$ 2,288,320	\$ 894,040	39%	
Clerks/Council	927,024	362,908	39%	
Planning	387,478	125,498	32%	
Library	1,079,132	501,143	46%	
Finance	898,578	352,525	39%	
Fire	1,881,175	798,044	42%	
Police	4,282,603	2,140,498	50%	
Public Works	3,512,438	1,521,719	43%	
Airport	229,618	82,297	36%	
City Hall, HERC	179,040	81,633	46%	
Non-Departmental	179,000	154,000	86%	
Total Operating Expenditures	\$ 15,844,405	\$ 7,014,306	44%	
Transfer to Other Funds				
Leave Cash Out	\$ 221,360	\$ -	0%	
Other	103,366	-	0%	
Total Transfer to Other Funds	\$ 324,725	\$ -	0%	
Transfer to CARMA				
General Fund Fleet CARMA	\$ -	\$ -	0%	
General Fund CARMA	-	-	0%	
Seawall CARMA	10,000	-	0%	
Total Transfer to CARMA Funds	\$ 10,000	\$ -	0%	
Total Expenditures & Transfers	\$ 16,179,131	\$ 7,014,306	43%	
Net Revenues Over (Under) Expenditures	\$ 0	\$ 3,492,411		

These numbers are preliminary and are subject change

Water and Sewer Fund
Expenditure Report
Actuals through November 2023
50% Fiscal Year Elapsed

Current Fiscal Analysis

	FY24		FY24 YTD	
	ADOPTED		ACTUAL	
	BUDGET		\$	%
Revenues				
Water Fund	\$ 2,369,005	\$ 1,071,875	45%	
Sewer Fund	1,948,388	930,321	48%	
Total Revenues	\$ 4,317,393	\$ 2,002,196	46%	
Expenditures & Transfers				
<u>Water</u>				
Administration	\$ 309,507	\$ 157,687	51%	
Treatment Plant	684,568	308,630	45%	
System Testing	33,000	18,682	57%	
Pump Stations	115,707	43,957	38%	
Distribution System	372,744	187,632	50%	
Reservoir	19,025	7,857	41%	
Meters	285,597	27,770	10%	
Hydrants	214,533	100,525	47%	
<u>Sewer</u>				
Administration	\$ 303,612	\$ 152,926	50%	
Plant Operations	836,304	353,129	42%	
System Testing	18,000	5,953	33%	
Lift Stations	216,060	93,372	43%	
Collection System	306,884	120,353	39%	
Total Operating Expenditures	\$ 3,715,541	\$ 1,578,472	42%	
Transfer to Other Funds				
Leave Cash Out	\$ 15,769	\$ -	0%	
GF Admin Fees	-	-	0%	
Other	22,945	-	0%	
Total Transfer to Other Funds	\$ 38,714	\$ -	0%	
Transfers to CARMA				
Water	\$ 309,001	\$ -	0%	
Sewer	254,138	-	0%	
Total Transfer to CARMA Funds	\$ 563,138	\$ -	0%	
Total Expenditures & Transfers	\$ 4,317,393	\$ 1,578,472	37%	
Net Revenues Over(Under) Expenditures	\$ 0	\$ 423,724		

Port and Harbor Fund
Expenditure Report
Actuals through November 2023
50% Fiscal Year Elapsed

Current Fiscal Analysis

	FY24		FY24 YTD	
	ADOPTED		ACTUAL	
	BUDGET		\$	%
Revenues				
Administration	\$ 614,164	\$ 394,100	64%	
Harbor	3,961,361	3,084,322	78%	
Pioneer Dock	307,804	161,961	53%	
Fish Dock	578,477	381,886	66%	
Deep Water Dock	182,426	54,578	30%	
Outfall Line	4,800	-	0%	
Fish Grinder	7,390	10,393	141%	
Load and Launch Ramp	130,000	62,829	48%	
Total Revenues	\$ 5,786,422	\$ 4,150,069	72%	
Expenditures & Transfers				
Administration	\$ 1,143,305	\$ 617,432	54%	
Harbor	1,609,487	704,925	44%	
Pioneer Dock	86,345	41,381	48%	
Fish Dock	747,966	316,442	42%	
Deep Water Dock	104,705	49,159	47%	
Outfall Line	13,500	4,015	30%	
Fish Grinder	27,682	23,831	86%	
Harbor Maintenance	533,783	239,622	45%	
Main Dock Maintenance	51,393	22,306	43%	
Deep Water Dock Maintenance	61,893	24,696	40%	
Load and Launch Ramp	138,815	58,161	42%	
Total Operating Expenditures	\$ 4,518,876	\$ 2,101,972	47%	
Transfer to Other Funds				
Leave Cash Out	\$ 73,867	\$ -	0%	
GF Admin Fees	-	-	0%	
Debt Service	0	-	0%	
Other	375,092	-	0%	
Total Transfer to Other Funds	\$ 448,959	\$ -	0%	
Transfers to Reserves				
Harbor	\$ 818,588	\$ -	0%	
Load and Launch Ramp	-	-	0%	
Total Transfer to Reserves	\$ 818,588	\$ -	0%	
Total Expenditures & Transfers	\$ 5,786,422	\$ 2,101,972	36%	
Net Revenues Over(Under) Expenditures	\$ 0	\$ 2,048,097		

WORK SESSION

AGENDA CALENDAR 2024

Council Meeting Dates	Work Session Topic
Monday, January 8	
Monday, January 15 Off-cycle	<i>Joint Session with Parks Art Recreation & Culture Advisory Commission</i>
Monday, January 22	<i>Homer Harbor Expansion Baseline Conditions Report Overview – Ronny McPherson & KC Kent HDR</i>
Monday, February 12	
Monday, February 26	
Monday, March 11	
Monday, March 18 Off-cycle	<i>Joint Session with ADA Advisory Board</i>
Tuesday, March 26	
Monday, April 8	
Monday, April 12 Off-cycle	<i>Joint Session with Port & Harbor Advisory Commission</i>
Monday, April 22	
Monday, May 13	
Monday, May 20 Off-cycle	<i>Joint session with Planning Commission</i>
Tuesday, May 28	
Monday, June 10	
Monday, June 17 Off-cycle	<i>Joint session with Economic Development Advisory Commission</i>
Monday, June 24	
Monday, July 22	

Council Meeting Dates	Work Session Topic
<i>Monday, August 12</i>	
<i>Monday, August 26</i>	
<i>Monday, September 9</i>	
<i>Monday, September 16</i> <i>Off-cycle</i>	<i>Joint Session with Library Advisory Board</i>
<i>Monday, September 23</i>	
<i>Monday, October 14</i>	
<i>Monday, October 28</i>	
<i>Monday, November 12</i>	
<i>Monday, November 25</i>	



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Memorandum

TO: Mayor Castner and Homer City Council
FROM: Rob Dumouchel, City Manager
DATE: January 17, 2024
SUBJECT: City Manager's Report for January 22, 2024 Council Meeting

STR Update

Public review of the short term rental (STR) ordinance continues to move forward in a productive way. The Economic Development Advisory Commission held a work session prior to their regular meeting on January 9th. The work session was well attended by short term rental owners who shared comments and concerns. They have also committed to sharing housing and short term rental data in the near future. Based on feedback received from the public and the EDC, staff has met with Council sponsors and plans to draft a substitute ordinance in time for the next EDC work session on February 13th. The Planning Commission has had a full schedule recently, but they are tentatively scheduled to consider the ordinance on February 21st. STR information for this project is available on the City website including the schedule of public participation opportunities and a public comment form: <https://www.cityofhomer-ak.gov/planning/draft-short-term-rental-regulations>

Harbor Expansion Study Update

In support of Resolution 23-130 and Ordinance 24-05, staff and Council Champions are reaching out to communities linked to Homer Harbor to request either letters or resolutions of support. The City of Seldovia is planning to consider a resolution on January 22nd and we hope to see other communities follow suit. The Homer Port & Harbor is a locally operated but regionally significant facility which benefits numerous coastal communities. Sharing this support with legislators in Juneau will help staff and Council show the widespread interest in coastal Alaska for increased moorage and port and harbor related services.

Hazard Mitigation Grant Application in Partnership with AML

In collaboration with City staff, the Alaska Municipal League developed a Notice of Interest for a grant application on behalf of the City of Homer for the State of Alaska Division of Homeland Security and Emergency Management's Hazard Mitigation Grant Programs which distribute federal dollars to projects in Alaska. The proposed project is focused on Homer Spit climate resiliency. The project would develop data and design necessary to protect the 4.5 miles of state highway and critical evacuation route at the end of Alaska Route 1. The project will develop a climate-sensitive roadway repair and nature-based design solutions using beach renourishment based on a data driven understanding of short- and long-term climate impacts to the roadway facility. The project includes a beach sediment investigation and sediment management plan, analysis of preliminary design versus anticipated performance, cost estimation and development of a funding plan, public and agency involvement, and identifying phasing of projects for the

spit highway and beach renourishment. If awarded, the grant would bring upwards of \$1.8M. The non-federal cost share for the grant program is 25%, however, Alaska Department of Transportation has agreed to provide the match if awarded.

Master Plans for Hornaday Park and Bayview Park

Corvus Designs has provided staff with the initial drafts of the master plans for Hornaday Park and Bayview Park. PARCAC will be meeting to discuss the designs and work towards final versions that will come to Council at a future meeting.



Bayview Park concept to be reviewed by PARCAC

Finance Champions Update

Staff met with the Council’s Finance Champions, Councilmembers Lord and Davis, to discuss follow up to Resolution 23-120 and high level finance questions/concepts. We had a productive meeting and a memo from the Champions will be part of the packet for this meeting.

Federal Lead and Copper Rule Revisions

The Environmental Protection Agency recently passed regulations known as the Lead and Copper Rule Revisions (LCRR). The purpose of the LCRR, which is part of the Safe Water Drinking Act, is to protect public health by minimizing lead and copper levels in drinking water nationwide. The LCRR requires that public water systems compile an inventory to identify the materials used for each water service line. The inventory must include all service lines connected to the distribution system, regardless of ownership status. The material of the entire service line must be included, from the main to where the line enters the building. The goal of this effort is to either ensure there are no lead materials in the water system, or to find out where lead may be located, so that it can then be removed and replaced. Water/Sewer Superintendent Todd Cook has been diligently working with the team at Public Works to prepare required reports for the parts of the system the City controls and maintains. We will likely be conducting public outreach and education later in the year to ask home and business owners to assist the City in gathering data on the rest of the system.



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Memorandum

TO: MAYOR CASTNER AND CITY COUNCIL
FROM: Andrea Browning, HR Director
DATE: January 22, 2024
SUBJECT: January Employee Anniversaries

I would like to take the time to thank the following employees for the dedication, commitment and service they have provided the City and taxpayers of Homer over the years.

Teresa Sundmark	Library	17	Years
Tomasz Sulczynski	IT	16	Years
Andrea Browning	Admin	12	Years
Brody Jones	Public Works	10	Years
Jona Focht	Dispatch	9	Years
Lynda Gilliland	Finance	6	Years
Amy Woodruff	Port	3	Years
Rose Riordan	Port	2	Years

WORK SESSION

AGENDA CALENDAR 2024

Council Meeting Dates	Work Session Topic
Monday, January 8	<i>Exempt Employee Wage Scale</i>
Monday, January 15 Off-cycle	<i>Joint Session with Parks Art Recreation & Culture Advisory Commission</i>
Monday, January 22	<i>Homer Harbor Expansion Baseline Conditions Report Overview – Ronny McPherson & KC Kent HDR</i>
Monday, February 12	
Monday, February 26	<i>Ord 23-61 Amending HCC Title 5 to add Chapter 5.48 Short Term Rentals</i>
Monday, March 11	
Monday, March 18 Off-cycle	<i>Joint Session with ADA Advisory Board</i>
Tuesday, March 26	
Monday, April 8	
Monday, April 12 Off-cycle	<i>Joint Session with Port & Harbor Advisory Commission</i>
Monday, April 22	
Monday, May 13	
Monday, May 20 Off-cycle	<i>Joint session with Library Advisory Board</i>
Tuesday, May 28	
Monday, June 10	
Monday, June 17 Off-cycle	<i>Joint session with Economic Development Advisory Commission</i>
Monday, June 24	
Monday, July 22	

Council Meeting Dates	Work Session Topic
<i>Monday, August 12</i>	
<i>Monday, August 26</i>	
<i>Monday, September 9</i>	
<i>Monday, September 16 Off-cycle</i>	<i>Joint Session with Planning Commission</i>
<i>Monday, September 23</i>	
<i>Monday, October 14</i>	
<i>Monday, October 28</i>	
<i>Monday, November 12</i>	
<i>Monday, November 25</i>	