



Agenda

Parks, Art, Recreation & Culture Advisory Commission Regular Meeting

Thursday, May 21, 2026 at 5:30 PM

City Hall Cowles Council Chambers In-Person & Via Zoom Webinar

Homer City Hall

491 E. Pioneer Avenue
Homer, Alaska 99603
www.cityofhomer-ak.gov

Zoom Webinar ID: 205 093 973 Password: 610853

<https://cityofhomer.zoom.us>
Dial: 346-248-7799 or 669-900-6833;
(Toll Free) 888-788-0099 or 877-853-5247

CALL TO ORDER 5:30 P.M.

AGENDA APPROVAL

PUBLIC COMMENTS ON MATTERS ALREADY ON THE AGENDA (3 minute time limit)

RECONSIDERATION

CONSENT AGENDA All items on the consent agenda are considered routine and non-controversial by the Parks Art Recreation & Culture Advisory Commission and are approved in one motion. There will be no separate discussion of these items unless requested by a Commissioner or someone from the public, in which case the item will be moved to the regular agenda and considered in normal sequence.

- A. Approval of the April Meeting Minutes

VISITORS/PRESENTATIONS (10 minute time limit)

- A. Homer Hockey Association

STAFF & COUNCIL REPORT/COMMITTEE REPORTS (5 minute time limit)

- A. Clerk's Report
- B. Parks Report
- C. Community Recreation Report
- D. Staff Liaison Report
- E. Commissioner for City Council:_____

PUBLIC HEARING

PENDING BUSINESS (15 minute time limit)

NEW BUSINESS (15-20 minute time limit)

- A. PARCAC Bylaws Review

INFORMATIONAL MATERIALS

- A. PARCAC 2026 Calendar
- B. City Manager's Reports

COMMENTS OF THE AUDIENCE (3 minute time limit)

COMMENTS OF THE CITY STAFF

COMMENTS OF THE COMMISSION

COMMENTS OF THE COMMISSION

ADJOURNMENT

Next Regular Meeting is Thursday, June 15, at 5:30 p.m. All meetings scheduled to be held in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska and via Zoom Webinar.

1. CALL TO ORDER

Session 26-04, a Regular Meeting of the Parks, Art, Recreation and Culture Advisory Commission was called to order by Chair David Lewis at 5:35 p.m. on April 16, 2025, in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska and via Zoom Webinar.

PRESENT: COMMISSIONERS HARRALD, PARSLEY, ROEDL, DICKSON, LEWIS & STUDENT REPRESENTATIVE OSTROM.

ABSENT: COMMISSIONER ARCHIBALD

STAFF: RECREATION MANAGER ILLG, DEPUTY CITY CLERK PILLIFANT

2. AGENDA APPROVAL

PARSLEY/ROEDL MOVED TO APPROVE THE AGENDA.

There was no discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT.

Motion carried.

3. PUBLIC COMMENTS ON MATTERS ALREADY ON THE AGENDA (3-minute time limit)

4. RECONSIDERATION

5. APPROVAL OF MINUTES

A. Unapproved Meeting Minutes for March 2026

PARSLEY/ROEDL MOVED TO APPROVE THE MEETING MINUTES

There was no discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT.

Motion carried.

6. VISITORS/PRESENTATIONS (10-minute time limit)

A. Kachemak Bay Running Club-Bob Ostrom

Mr. Ostrom presented on the following topics:

- Events-Grace Ridge Half Marathon, Migration Run, Predict Your Mile Run, Spit Run
- Weekly Runs-Community Run/Walk
- Programs
- Membership
- Goals-to continue growing membership and continue supporting running on the Peninsula

7. STAFF & COUNCIL REPORT/COMMITTEE REPORTS (5-minute time limit)

A. Clerk's Report-Robert's Rules

Clerk Pillifant reviewed “How To Prepare for a Meeting” memo.

- If you have a schedule conflict let us know
- Read the packet in advance, if short on time start with Memorandums
- How to get something on the Agenda
- Send questions to Staff Liaison in advance
- Let members of the public know what is on the Agenda
- Don't discuss decisions ahead of time with multiple Commissioners

B. Parks Report – Chad Felice was not present. Written report provided in packet.

C. Community Recreation Report

Chair Lewis introduced the item by reading of the title and deferred to Staff Liaison Illg who presented his written report.

Items discussed included

- Working on summer scheduling for High School
- HUFC (soccer)still struggling to find space
- Intro to Pickleball was a big success, intros to recreation opportunities continue and partnership with KBRC (Kachemak Bay Recovery Connection)
- Kate Kuhns Aquatic Center, discussions between Borough and the City

D. Staff Liaison Report

Chair Lewis introduced the item by reading of the title and deferred to Staff Liaison Illg who presented his written report.

E. Commissioner for City Council

Commissioner Parsley volunteered to attend the April 27 meeting.

8. PUBLIC HEARING

9. PENDING BUSINESS

10. NEW BUSINESS

A. Park Clean Up Day/HOWL April 20-25

Chair Introduces the item.

Mr. Illg recommended connecting directly with HOWL to participate.

B. Schedule Museum Park Walk Through

ROEDL/DICKSON MOVED TO SCHEDULE A WORKSESSION BEFORE THE MAY 21ST PARCAC MEETING TO TOUR THE PRATT MUSEUM TRAILS AND WOODARD CREEK PARK STARTING AT 4:30PM

PARSLEY/DICKSON MOVED TO AMEND THE MOTION TO REMOVE THE WORD "TRAILS".

Discussion about the purpose of the tour and whether it was to view museum or the trails adjacent to museum.

VOTE(amendment). NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

There was no discussion.

VOTE(motion as amended): NON-OBJECTION: UNANIMOUS CONSENT

11. INFORMATIONAL MATERIALS

a. City Council Action: Resolution 26-021

12. COMMENTS OF THE AUDIENCE (3-minute time limit)

13. COMMENTS OF THE CITY STAFF

Clerk Pillifant welcomed Commissioner Dickson.

Staff Liaison Illg would like to have PARCAC Bylaws on the next meeting agenda, please take a look in case you want to make any changes and welcome to Commissioner Dickson and thanks for a great meeting.

14. COMMENTS OF THE MAYOR/COUNCILMEMBER

15. COMMENTS OF THE COMMISSION

Student Representative Ostrom: Good meeting and Welcome Commissioner Dickson. Glad to see you guys.

Commissioner Roedl: Will the Church on the Rock do a city spring cleanup? Serve the City? (answer from Mr. Illg-see page 10 of packet). Great meeting.

Commissioner Parsley: As member of Running Club the group supports the local economy. Through all the runs it supports running in the community. Welcome to the Commission Holly.

Commissioner Dickson: Thank you for welcome and looking forward to being on the commission and working on the things in front of us.

Commissioner Harrald: Nice meeting. I enjoyed the meeting. Fun run ideas shared.

Commissioner Davis: Great meeting. Does running club do Indian Runs. When I was in the running club back east that was an event that was fun. Sprinting 2-20's and then a break and sprint again with pizza after.

ADJOURNMENT

There being no further business to come before the Commission, Chair Lewis adjourned the meeting at 6:14 p.m. The next regular meeting is **Thursday, May 22nd, 2026 at 5:30 p.m.** All meetings scheduled to be held in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska and via Zoom Webinar.

MARYA PILLIFANT, Deputy City Clerk I

Approved:_____



HOMER HOCKEY ASSOCIATION

Established 1991

Operating the Kevin Bell Arena: A Community-Owned
Legacy on the Homer Spit

BUILDING A VISION



From HMS Tennis Courts to the Homer Spit

Started in 1991 by Kevin Bell and a dedicated group of volunteers using makeshift dashers on middle school tennis courts.

Funding & Construction: In 2005, through a unique partnership with English Bay Corp and \$1.2M in grants (Rasmuson, Murdock, Wells Fargo, Arctic Winter Games), the arena opened its doors.

It remains one of the only rinks in the U.S. owned and operated primarily by a volunteer-led non-profit.





CORE HOCKEY PROGRAMS



Glacier Kings Youth Hockey

Nurturing the next generation through Microbells, Ice Breakers and comprehensive Youth Hockey divisions for all skill levels.

Homer High School Mariners

Home ice for the Homer High School Mariner Hockey team, fostering school spirit and athletic excellence.






Adult Leagues

Men's and Divas Adult Leagues, Hockey 101 for beginners, and the popular 40+ Shiny hockey sessions.

DIVERSITY ON THE ICE



Programs for Everyone

-  **We Skate:** Excellence in figure skating instruction.
-  **Curling & Broomball:** Strategic and fun alternatives.
-  **Public Skates & Friday Night Lights:** The highlight of the week.
-  **School Ice:** Chartered time for school-based activities
-  **Birthdays:** Private rentals and public skate events.



Kevin Bell Arena

A 30,000 sq ft Winter Hub Enhancing the Quality of Life in our Community

“It serves as the heart of Homer's winter recreational life, hosting hockey, figure skating, curling, and public events. Serving over 800 community members every week. Kevin Bell Arena is a critical winter safe haven. We provide a space for physical health social connection and the development of character in youth. Through on-ice recreation, we bridge the gap during Homer's dark winter months, ensuring residents stay active and engaged.”





DRIVING THE LOCAL ECONOMY

\$725k

ANNUAL ECONOMIC INJECTION

Winter Tourism Catalyst

By hosting tournaments during the winter low-season, the arena brings over 1,160 out-of-town players and families to Homer annually.

This commerce supports local lodging, transportation, dining, and merchandise businesses when they need it most.



"KEEP IT COOL" CAMPAIGN

Condenser Replacement – Completed 2025

A recently completed landmark project that replaced the arena's aging condenser system.

Thanks to community donations and grants, we have secured the heart of our refrigeration system, ensuring high-quality ice for years to come.



CURRENT PROJECT: RENTAL SKATES



Comprehensive Replacement

Our current rental inventory of 140 pairs has reached the end of its useful life. We are raising funds to replace the entire fleet with modern, safe equipment.

- ✓ \$100 average cost per pair.
- ✓ Skates for all ages and sizes.
- ✓ Critical for Public Skate & School Trips.

Annual Revenues: \$453,000

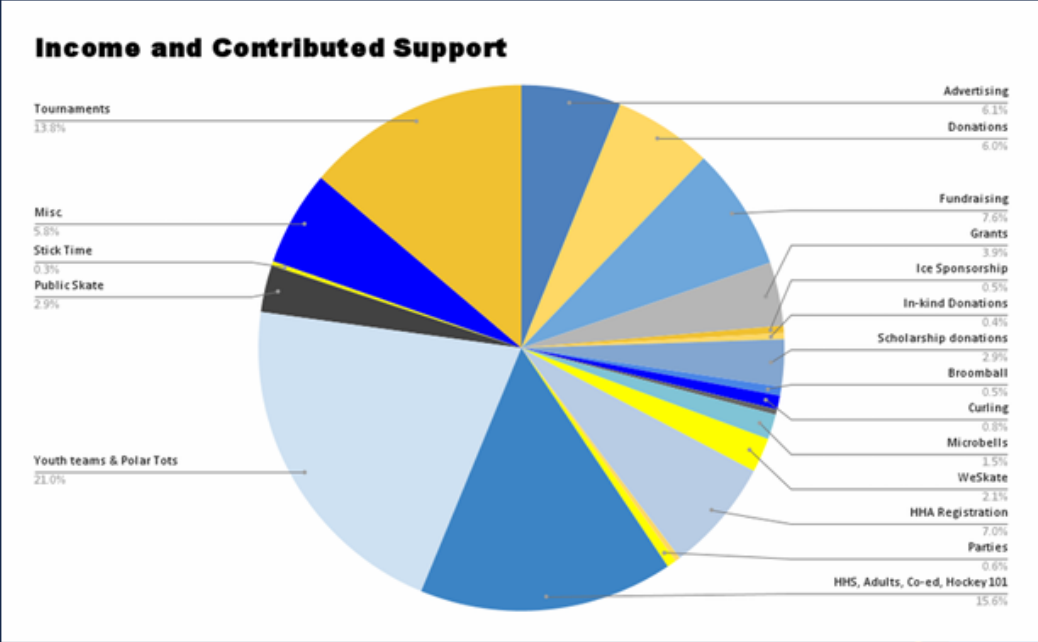
Contributed Support: \$144,000

Programs & User Fees: \$309,000

WHAT MAKES THE RINK WORK?

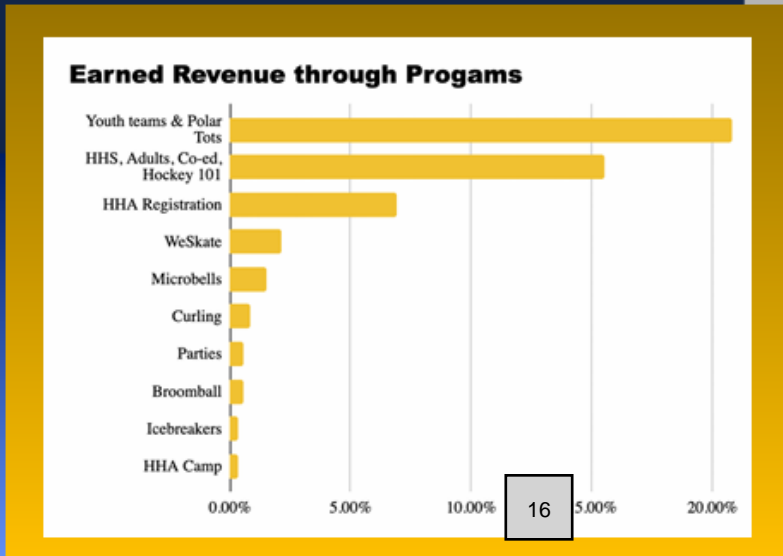
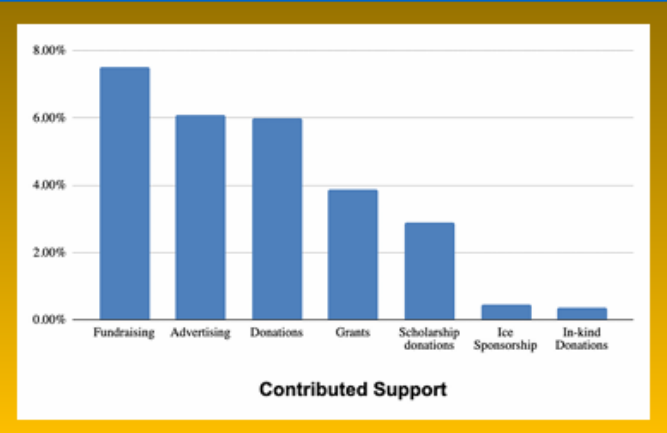
The rink's operation relies on a combination of program income and contributed support. Revenue is primarily generated through fees associated with the various programs at the rink.

Our HHA members and diverse user groups are the backbone of the rink's financial structure. By having all members and user groups contribute equally, it is assured that the best use of available ice is sustained. From Broomball and curling to Polar Tots and WeSkate, and of course hockey, KBA prides itself on hosting a wide variety of users to help ease the financial burden for everyone involved and most importantly, enjoy on ice recreations throughout 6 months of he year on the lower Kenai Peninsula.



Contributed Support & Earned Revenue Components and Percentages

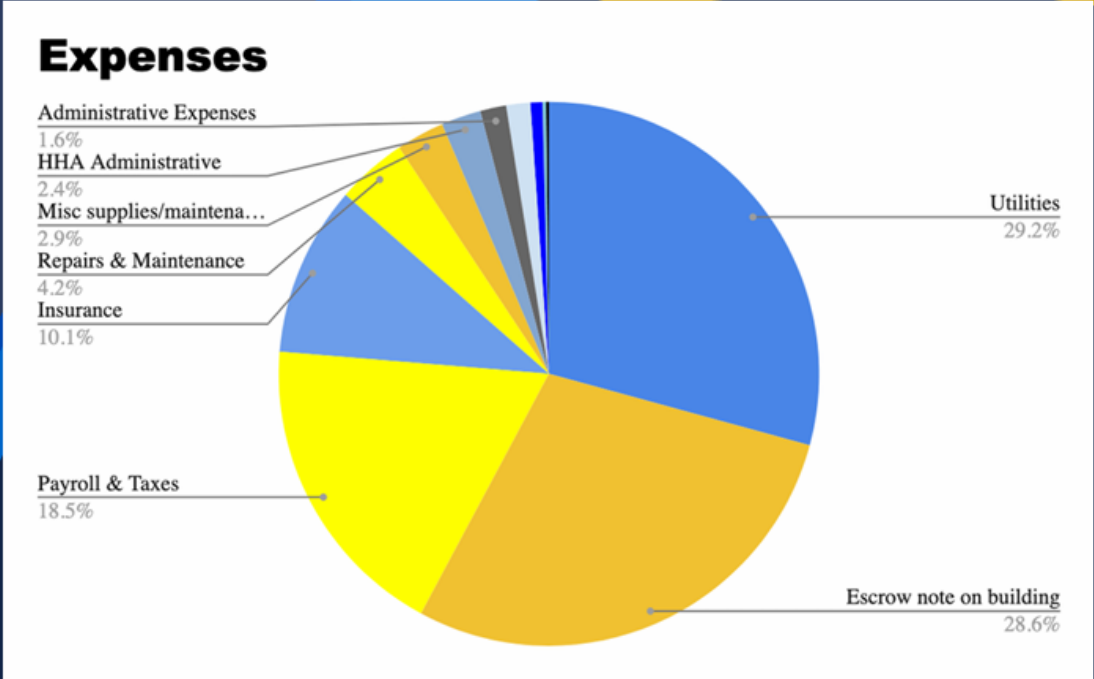
Contributed support, including donations, grants, and advertising, accounts for nearly 28% of the rink's overall income. Advertisements are displayed throughout the facility and featured on our social media channels. If you or someone you know is interested in a permanent advertisement at the rink or sponsoring a sheet of ice for a group or special event, please reach out to KBA staff or a board member.



The rink earns revenue through HHA memberships and the sales of sheets of ice. While youth teams and adult hockey leagues have the highest participation rates, each group is impactful. This year, nearly every user group hosted one or two tournaments. The tournament budgeted line item was fully surpassed displaying great financial success.

Total Operating Expenses & Capital Expenditures: \$450,000

WHERE DOES IT ALL GO?



Operating the rink involves significant costs' such as utilities, insurance, payroll and building escrow payments. Each year a balanced budget is created, and with the work of the staff, volunteers, and HHA members, Kevin Bell Arena works to maintain costs that are within that budget. KBA was built in 2005 and with aging systems and high repair costs, it is regularly a challenge to get ahead of necessary repairs and replacements of the systems.

Volunteerism: THE ENGINE OF AFFORDABILITY

"With over 5,000 hours of annual volunteer time, our community keeps the ice running for everyone."

Our Board of Directors, coaches, and program managers donate their expertise to ensure inclusivity.

By leveraging volunteer labor, we maintain low user fees, making ice sports accessible to every resident, regardless of economic background.



CHALLENGES OF THE FUTURE

Infrastructure at Risk

- ⚠️ Aging Refrigeration Systems
- ⚡ Rising Electrical & Utility Costs
- 🛡️ Escalating Insurance Premiums
- ⚙️ Electrical & Mechanical Infrastructure
And Equipment

The building structure, refrigeration system, lighting, heaters, and boilers require ongoing capital investment. As a non-profit, staying ahead of these "invisible" costs is our primary fiscal challenge for the coming decade.



Questions?

Thank you for supporting the Homer Hockey
Association

www.kevinbellarena.org
info@homerhockey.org



MEMORANDUM

Item Type: Informational Memorandum Community Recreation
Prepared For: Parks, Arts, Recreation & Culture Advisory Commission
Date: May 12, 2026
From: Mike Illg, Recreation Manager/Staff Liaison

Recreation Manager's Report for May 21, 2026

General Notes

On Saturday, May 16th we hosted our 33rd Annual Safe & Healthy Kids Fair at Homer High. There were over 35 organizations and approximately 500 participants. Special thanks to the City of Homer Library, Public Works/Parks, Police and Fire staff who participated and helped out!

We are teaming up with HYPE/The Center to offer Community Kids Program that will run June to early August Monday-Friday, 1-4pm at the HERC. This will be a summer camp like program with fun indoor and outdoor activities and snacks. More information will be provided.

Staff is collaborating with HYPE/The Center to offer a middle school and high school laser tag tournaments at Jack Gist Park on May 27. See flyer for more information.

We also have local basketball coach Nick Finley offering a series of youth basketball camps for kids ages K to 12.

Gretchen McCullough is back to offer Zumba Kids and Zumba Kids Jr during the month of July.

Volleyball coach Delane Blackstock (and others) will be offering 6-8th grade volleyball once a week at the HERC throughout the summer.

Staff have created a new program called Flexible Intro to Pickleball that allow community members to the option to be added to a running list of interested players for an introductory class as well as the option for a group of at least 8 committed participants to sign up for a custom day/time for a class.

Community Rec drop-in soccer and Ultimate frisbee at the Homer High Turf will be starting early June as the community needs to wait until all HHS sports games and practices are over.

Staff Notes

Manager's meetings:

4- Homer High Admin meetings

5- Safe & Healthy Kids Fair planning meetings

1- Department head meeting

1- Homer HYPE Youth meeting

Ongoing Events

Activity Update 5/12	Day(s)	Time	Location	Ages	Free for Youth?
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Ongoing

Morning Basketball-Drop In	M-W-F	6-7am	HHS	7th-Adults	Yes
Fitness Class- Drop In	M-W-F	8-9am	HERC	7th-Adults	Yes
Morning Pickleball-Drop In	M-W-F	9:15-11:15am	HERC	7th-Adults	No
Evening Basketball-Drop In	W	6:30-8:30pm	HMS	7th-Adults	Yes
Evening Pickleball-Drop In	M-W-F	4:30-8pm	HERC	7th-Adults	No
Evening Pickleball-Drop In	TH	4:30-6:30pm	HERC	7th-Adults	No
Advanced Pickleball-Drop In	TU	4:30-6:30pm	HERC	7th-Adults	No
Intermediate Pickleball-Drop In	TU	6:30-8:30pm	HERC	7th-Adults	No
Beginner Pickleball- Drop In	WED	11:15am-1:15pm	HERC	7th-Adults	No
Beginner Pickleball- Drop In	SAT	9:30-11:30am	HERC	7th-Adults	No
Corn Hole-Drop In	TH	7-9pm	HERC	7th-Adults	No
Volleyball Drop In	TU & TH	6:30-8:30pm	HMS	7th-Adults	Yes
Volleyball Drop In	SUN	6:30-8:30pm	HHS	7th-Adults	Yes

CITY OF HOMER COMMUNITY REC PRESENTS:



FLEXIBLE BEGINNER PICKLEBALL CLASSES

- Professional & Friendly Coaches
- Personalized Training Sessions
- Session Duration: 2 hours
- All equipment provided

HOW IT WORKS:

- 8 participants are needed for a two-hour class
- Add you name to an ongoing list and we will contact you for possible days/times

OR

- You have a group of 8 participants ready to go (friends, party or co-workers)
- Contact us with desirable days/times
- Maximum of 12 participants

PARTY?
TEAM BUILDING ACTIVITY?
SPECIAL EVENT?



LOCATION: HERC GYM FEE: \$5/PARTICIPANT

MORE INFORMATION: communityrecreation@cityofhomer-ak.gov
907-235-6090

HYPE KPBSD posts flyers as a community service. Such posting does not constitute an endorsement for or against materials and viewpoints expressed in them.

Grad Blast 2026 EVENTS

FREE! BBQ MUSIC PRIZES

May WED 27 11-1PM

MIDDLE SCHOOL LASER TAG TOURNAMENT
@JACK GIST PARK
WAIVER REQUIRED TO PARTICIPATE

May WED 27 2-4PM

HIGH SCHOOL LASER TAG TOURNAMENT
@JACK GIST PARK
WAIVER REQUIRED TO PARTICIPATE

2ND ANNUAL TOWN-LAP WALK-A-THON
THURSDAY MAY 28TH

RAISING FUNDS FOR A TEEN COMMUNITY RESOURCE CENTER

WIN A PARTY at Porcupine Theater!
The class with the most pledges gets their own party!

WIN A NEW BIKE!
*WALKER OR A TEEN VOLUNTEER TO DELIVER!

FOLLOW OUR FACEBOOK AND INSTAGRAM FOR MORE INFO!



CITY OF HOMER COMMUNITY REC:

2026



JOIN THE FUN!

SIGN UP BY JULY 1!

Zumba Kids - ages 7 & up All we need is a beat!
Grab your friends and move like no one is watching. Zumba kids is the dance-fitness party where we play it loud and rock with friends to our own rules. Each week we will learn a new dance from different countries all over the world plus play some fun games. **MAX: 15**
WHEN: Mondays & Wednesdays, 2:30-3:30pm July 6-29
WHERE: HERC Activity Room
FEE: \$60 all 8 classes, \$10 Drop-In fee

Zumba Kids Jr- ages 4-6 Little feet, lots of Soul!
Age is just a number but attitude is everything. Let your 4-6 year old let loose at the dance 'n play party for lil' feet. The only rule? They gotta come ready to rock out. Each week we will learn a new dance from different countries all over the world plus play some fun games.
WHEN: Mondays & Wednesdays, 1 to 2pm July 6-29
WHERE: HERC Activity Room
FEE: \$60 all 8 classes, \$10 Drop-in fee

FOR QUESTIONS & REGISTRATION
CALL GRETCHEN AT 907-399-2129

KPBSD posts flyers as a community service. Such posting does not constitute an endorsement for or against materials and viewpoints expressed in them.



MEMORANDUM

Item Type: Informational Memorandum-City Council Action
Prepared For: Parks, Arts, Recreation & Culture Advisory Commission
Date: May 12, 2026
From: Mike Illg, Recreation Manager/Staff Liaison

The following Mayor and City Council memorandums, resolutions and ordinances relevant to the Parks, Arts, Recreation and Culture Advisory Commission since the last PARCAC regular meeting on April 16, 2026.

April 27, 2026 City Council Regular Meeting

Ordinance 26-23, an Ordinance of the City Council of Homer, Alaska Submitting a Ballot Question to the Voters at the Regular Municipal Election on November 3, 2026, Regarding the Continuation of the Homer Accelerated Roads and Trails (HART) Program and Reauthorizing 1 the Three-Fourths Percent (3/4%) Sales Tax Levy for Up to Twenty Additional Years. City Council/City Manager. **Introduced.**

May 11, 2026 City Council Regular Meeting

Ordinance 26-23, an Ordinance of the City Council of Homer, Alaska Submitting a Ballot Question to the Voters at the Regular Municipal Election on November 3, 2026, Regarding the Continuation of the Homer Accelerated Roads and Trails (HART) Program and Reauthorizing 1 the Three-Fourths Percent (3/4%) Sales Tax Levy for Up to Twenty Additional Years. City Council/City Manager. **Passed.**

RECOMMENDATION: Informational Only.



MEMORANDUM

Item Type: Action Memorandum-Review Parks, Arts, Recreation & Culture Advisory Bylaws
Prepared For: Parks, Arts, Recreation & Culture Advisory Commission
Date: May 13, 2026
From: Mike Illg, Recreation Manager/Staff Liaison

The Parks, Arts, Recreation & Culture Advisory Commission act in an advisory capacity to the City Manager and the City Council for matters relating to: city parks, recreation facilities, public beaches, trails, support of the arts, acquisition, maintenance and disposition of works of art, land use and future development related to parks and recreation facilities, and the administration of the public arts fund.

With the recent work and updates related to PARCAC's ongoing Strategic Plan and Goals, it may be timely to review the current PARCAC bylaws as they were last reviewed in December of 2021. Please note of the proposed changes recommended from staff. Any bylaw changes will require two public meetings for review and approval.

RECOMMENDATION: Review and approve any new changes if necessary.

**CITY OF HOMER PARKS, ART, RECREATION AND CULTURE ADVISORY COMMISSION
BYLAWS**

ARTICLE I – NAME AND AUTHORIZATION

This organization shall be called the Parks, Art, Recreation and Culture Advisory Commission, established via Ordinance 16-22, existing by virtue of the provisions of Chapter 2.60 and Chapter 18.07 of the Homer Municipal Code, and exercising the powers and authority and assuming the responsibilities delegated under said Code. The following bylaws were adopted on December 13, 2021 and shall be in effect and govern the procedures of the Parks, Art, Recreation and Culture Advisory Commission.

ARTICLE II – PURPOSE

Section 1. Act in an advisory capacity to the City Manager and the City Council on matters involving:

- City Parks
- Recreation Facilities
- Public Beaches and Trails
- Support of the Arts
- Acquisition, maintenance and disposition of works of art
- Land Use and Future Development related to Parks and Recreation Facilities
- The administration of the public arts fund established by HCC 18.07.090.

Any recommendation by the Commission regarding the matters described above shall be directed to the City Council through the City Manager, except that the recommendation shall be sent directly to the Council when the Commission so requests.

Section 2. Perform the functions prescribed in Chapter 18.07 HCC related to funding works of art in public spaces.

Section 3. Further the development and awareness of the arts in the City.

Section 4. Consider any specific proposal, problem or project as directed by the City Council and report thereon directly to the Council or as the Council otherwise directs.

Section 5. Solicit donations of money and property in support of the commission’s duties, and make recommendations to the Council for the disposition of money or property so received.

ARTICLE III – MEMBERSHIP

Section 1. The Commission will be composed of seven members, comprised of at least four (4) members that reside inside city limits. Members shall be nominated by the Mayor and confirmed by City Council to serve for three-year terms to expire on October 31st of designated years.

Section 2. Notice of term expirations will be delivered to members by the City Clerk’s Office. Members wishing to continue services upon the completion of a three-year term must submit a reappointment application to the City Clerk’s Office, which is subject to review by the Mayor and confirmed by City Council. There are no limits on the number of terms a member may serve.

Section 3. Members may not have alternates. If a position is vacated during a term, it shall be filled for the unexpired term by an appointee selected by the Mayor and confirmed by City Council.

Section 4. A member's appointment is vacated under the following conditions:

- A member fails to qualify to take office within 30 days after their appointment;
- A member resigns;
- A member is physically or mentally unable to perform the duties of the office;
- A member is convicted of a felony or of an offense involving a violation of their oath of office; or
- A member has three consecutive unexcused absences, or misses half of all meetings within an appointment year, whether excused or unexcused.

Section 5. The Mayor may appoint, subject to confirmation by the City Council, one City Council member and one Homer area high school Student Representative to serve as consulting, non-voting members. The Mayor, City Manager, Public Works Director, City Planner, and Parks Superintendent may serve as non-voting, consulting members.

ARTICLE IV – OFFICERS

Section 1. A Chairperson and Vice-Chairperson shall be elected from among the appointed commissioners at the regular November meeting of the Commission.

Section 2. Officers shall serve a term of one year from the February meeting at which they are elected, and until their successors are duly elected. Officers may be re-elected in subsequent years.

Section 3. The Chairperson shall preside at all meetings of the Commission, authorize calls for any special meetings, execute all documents authorized by the Commission, serve as ex officio/voting member of all committees, and generally perform all duties associated with that office.

Section 4. In the event of the absence, or disability of the Chairperson, the Vice-Chairperson shall assume and perform the duties of the Chair. If both the Chairperson and Vice-Chairperson are absent, and a quorum of four members are present, the senior member shall assume and perform the duties and functions of the Chair.

ARTICLE V – CITY STAFF ROLES

Section 1. The Recreation Manager shall serve as a staff liaison to the commission. The staff liaison shall assist the Chairperson in setting meetings, preparing agendas, and other documentary material, and coordinating the acquisition of needed materials and training. The staff liaison shall submit reports and recommendations for those agenda items requiring decisions or recommendations by the Commission. Other staff having experience, education, and professional training in the subject matter may provide input into the reports and recommendations, or may provide supplemental information. The information submitted may be oral, written or graphic, or some combination of all.

Section 2. The City Clerk shall designate a recording clerk to take minutes for the Commission and serve as the Commission's parliamentary advisory pursuant to AS 29.20.380(10) and HCC 2.12.010, and assist the Chairperson with the conduct of the meeting.

ARTICLE VI – MEETINGS

Section 1. Regular meetings shall be open to the public and held on the third Thursday February through June and August through November at 5:30 p.m. in the designated location and shall be posted for public information as required by Homer City Code and Alaska State Statutes.

Section 2. Special meetings and Worksessions may be called by the staff liaison, Chair, or a majority of the Commission. Notice of such meetings shall be posted in the same manner as that for regular meetings.

Section 3. A quorum for the transaction of business at any meeting shall consist of four members. For purposes of determining the existence of a quorum, consulting members shall not be counted. Worksessions do not require a quorum, however, no action may be taken at a worksession; items on the agenda are for discussion only.

Section 4. Any member who is unable to attend a meeting, whether regular or special, shall contact the Clerk in advance no later than two hours prior to the scheduled meeting time for excusal.

Section 5. Meeting agenda deadline is at 5:00 p.m. the Wednesday preceding the meeting. Allowances will be made for holidays.

Section 6. The order of business for the regular meetings shall include, but not be limited to, the following items, which shall be covered in the sequence shown, as far as circumstances permit. Agenda shall be posted for public information as required by Homer City Code and Alaska State Statutes.

CITY LOGO	NOTICE OF MEETING REGULAR MEETING AGENDA NAME OF BODY DAY OF WEEK, DATE, AND TIME OF MEETING PHYSICAL LOCATION OF MEETING & MEETING ROOM	DEPT. CONTACT INFO (City Clerk's Office)
	<ol style="list-style-type: none">1. CALL TO ORDER2. AGENDA APPROVAL3. PUBLIC COMMENTS UPON MATTERS ALREADY ON THE AGENDA (3 minute time limit)4. RECONSIDERATION5. APPROVAL OF MINUTES6. VISITORS/PRESENTATIONS (Chair set time limit not to exceed 20 minutes. Public may not comment on the visitor or the visitor's topic until audience comments. No action may be taken at this time.)7. STAFF & COUNCIL REPORT/COMMITTEE REPORTS8. PUBLIC HEARING (3 minute time limit)9. PENDING BUSINESS10. NEW BUSINESS11. INFORMATIONAL MATERIALS (No action may be taken on these matters, for discussion only.)12. COMMENTS OF THE AUDIENCE (3 minute time limit)13. COMMENTS OF THE CITY STAFF14. COMMENTS OF THE COUNCILMEMBER (If one is assigned)15. COMMENTS OF THE COMMISSION (includes Comments of the Chair since they are part of the commission.)	

16. ADJOURNMENT Next regular meeting is scheduled for _____. (Note any other worksessions, special meetings, committee meetings etc.) All meetings scheduled to be held in the Homer City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska. (The meeting may be scheduled for the Conference Room or virtually.)

Section 7. Per Resolution of the City Council (Resolution 06-115(A)), Public Testimony shall normally be limited to three minutes per person. Exceptions may be provided for at the Chairperson's discretion or by a majority vote of the members in attendance.

Section 8. Recorded minutes shall be made available by the City Clerk's Office to the Commission prior to the next meeting and a record of all voting will be included in the minutes of each meeting. Minutes shall be available to the public as required by Homer City Code and Alaska State Statutes.

Section 9. Teleconference participation is allowed per the rules and limitations set forth in Homer City Code 2.58.060.

ARTICLE VII – GENERAL OPERATING PROCEDURES

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Section 3. Any rule or resolution of the Commission, whether contained in these Bylaws or otherwise, may be suspended temporarily in connection with business at hand; and such suspension to be valid; may be taken only at a meeting at which at least four of the members of the Commission shall be present, and two-thirds of those present shall so approve.

Section 4. Training sessions developed or arranged by the City Clerk and approved by the City Manager shall be mandatory unless a member's absence is excused by the Chairperson. The City Manager and/or City Clerk, in their discretion and in consultation with the City Attorney as needed, may develop model procedures to be used as a guide for the Commission.

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Section 2. All committees shall make a progress report to the Commission at each of its meetings.

ARTICLE IX – BYLAW AMENDMENTS

The Bylaws may be amended at any meeting of the Commission by a majority plus one of the members, provided that notice of said proposed amendment is given to each member in writing. The proposed amendment shall be introduced at one meeting and action shall be taken at the next Commission meeting. Amendments to bylaws shall be effective upon approval of the amendments by City Council via resolution.

**CITY OF HOMER PARKS, ART, RECREATION AND CULTURE ADVISORY COMMISSION
BYLAWS**

ARTICLE I - NAME AND AUTHORIZATION

This organization shall be called the Parks, Art, Recreation and Culture Advisory Commission, established via Ordinance 16-22, existing by virtue of the provisions of Chapter 2.60 and Chapter 18.07 of the Homer Municipal Code, and exercising the powers and authority and assuming the responsibilities delegated under said Code. The following bylaws were adopted on December 13, 2021 and shall be in effect and govern the procedures of the Parks, Art, Recreation and Culture Advisory Commission.

ARTICLE II - PURPOSE

Section 1. Act in an advisory capacity to the City Manager and the City Council on matters involving:

- City Parks
- Recreation Facilities
- Parks and Recreation operational policies and procedures
- Parks and recreation fee schedule
- Parks, arts, recreation and culture strategic goals and plans
- Public Beaches and Trails
- Support of the Arts
- Acquisition, maintenance and disposition of works of art
- Land Use and Future Development related to Parks and Recreation Facilities
- The administration of the public arts fund established by HCC 18.07.090.

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Any recommendation by the Commission regarding the matters described above shall be directed to the City Council through the City Manager, except that the recommendation shall be sent directly to the Council when the Commission so requests.

Section 2. Perform the functions prescribed in Chapter 18.07 HCC related to funding works of art in public spaces.

Section 3. Further the development and awareness of the arts in the City.

Section 4. Consider any specific proposal, problem or project as directed by the City Council and report thereon directly to the Council or as the Council otherwise directs.

Section 5. Solicit donations of money and property in support of the commission's duties, and make recommendations to the Council for the disposition of money or property so received.

ARTICLE III - MEMBERSHIP

Section 1. The Commission will be composed of seven members, comprised of at least four (4) members that reside inside city limits. Members shall be nominated by the Mayor and confirmed by City Council to serve for three-year terms to expire on October 31st of designated years.

Section 2. Notice of term expirations will be delivered to members by the City Clerk's Office. Members wishing to continue services upon the completion of a three-year term must submit a reappointment application to the City Clerk's Office, which is subject to review by the Mayor and confirmed by City Council. There are no limits on the number of terms a member may serve.

Section 3. Members may not have alternates. If a position is vacated during a term, it shall be filled for the unexpired term by an appointee selected by the Mayor and confirmed by City Council.

Section 4. A member's appointment is vacated under the following conditions:

- A member fails to qualify to take office within 30 days after their appointment;
- A member resigns;
- A member is physically or mentally unable to perform the duties of the office;
- A member is convicted of a felony or of an offense involving a violation of their oath of office; or
- A member has three consecutive unexcused absences, or misses half of all meetings within an appointment year, whether excused or unexcused.

Section 5. The Mayor may appoint, subject to confirmation by the City Council, one City Council member and one Homer area high school Student Representative to serve as consulting, non-voting members. The Mayor, City Manager ~~and~~ Public Works Director ~~or Parks Coordinator, City Planner, and Parks Superintendent~~ may serve as non-voting, consulting members.

ARTICLE IV - OFFICERS

Section 1. A Chairperson and Vice-Chairperson shall be elected from among the appointed commissioners at the regular ~~November~~ May meeting of the Commission.

Section 2. Officers shall serve a term of one year from the February meeting at which they are elected, and until their successors are duly elected. Officers may be re-elected in subsequent years.

Section 3. The Chairperson shall preside at all meetings of the Commission, authorize calls for any special meetings, execute all documents authorized by the Commission, serve as ex officio/voting member of all committees, and generally perform all duties associated with that office.

Section 4. In the event of the absence, or disability of the Chairperson, the Vice-Chairperson shall assume and perform the duties of the Chair. If both the Chairperson and Vice-Chairperson are absent, and a quorum of four members are present, the senior member shall assume and perform the duties and functions of the Chair.

ARTICLE V - CITY STAFF ROLES

Section 1. The Recreation Manager shall serve as a staff liaison to the commission. The staff liaison shall assist the Chairperson in setting meetings, preparing agendas, and other documentary material, and coordinating the acquisition of needed materials and training. The staff liaison shall submit reports and recommendations for those agenda items requiring decisions or recommendations by the Commission. Other staff having experience, education, and professional training in the subject matter may provide input into the reports and recommendations, or may provide supplemental information. The information submitted may be oral, written or graphic, or some combination of all.

Section 2. The City Clerk shall designate a recording clerk to take minutes for the Commission and serve as the Commission's parliamentary advisory pursuant to AS 29.20.380(10) and HCC 2.12.010, and assist the Chairperson with the conduct of the meeting.

ARTICLE VI - MEETINGS

Section 1. Regular meetings shall be open to the public and held on the third Thursday February through June and August through ~~November-December~~ at 5:30 p.m. in the designated location and shall be posted for public information as required by Homer City Code and Alaska State Statutes.

Section 2. Special meetings and Worksessions may be called by the staff liaison, Chair, or a majority of the Commission. Notice of such meetings shall be posted in the same manner as that for regular meetings.

Section 3. A quorum for the transaction of business at any meeting shall consist of four members. For purposes of determining the existence of a quorum, consulting members shall not be counted. Worksessions do not require a quorum, however, no action may be taken at a worksession; items on the agenda are for discussion only.

Section 4. Any member who is unable to attend a meeting, whether regular or special, shall contact the Clerk in advance no later than two hours prior to the scheduled meeting time for excusal.

Section 5. Meeting agenda deadline ~~is at~~ 5:00 p.m. the Wednesday preceding the meeting. Allowances will be made for holidays.

Section 6. The order of business for the regular meetings shall include, but not be limited to, the following items, which shall be covered in the sequence shown, as far as circumstances permit. Agenda shall be posted for public information as required by Homer City Code and Alaska State Statutes.

CITY LOGO

NOTICE OF MEETING
REGULAR MEETING AGENDA
NAME OF BODY

DEPT.CONTACT INFO
(City Clerk's Office)

DAY OF WEEK, DATE, AND TIME OF MEETING
PHYSICAL LOCATION OF MEETING & MEETING ROOM

1. CALL TO ORDER
2. AGENDA APPROVAL
3. PUBLIC COMMENTS UPON MATTERS ALREADY ON THE AGENDA (3 minute time limit)
4. RECONSIDERATION
5. APPROVAL OF MINUTES
6. VISITORS/PRESENTATIONS (Chair set time limit not to exceed 20 minutes. Public may not comment on the visitor or the visitor's topic until audience comments. No action may be taken at this time.)
7. STAFF & COUNCIL REPORT/COMMITTEE REPORTS
8. PUBLIC HEARING (3 minute time limit)
9. PENDING BUSINESS
10. NEW BUSINESS
11. INFORMATIONAL MATERIALS (No action may be taken on these matters, for discussion only.)
12. COMMENTS OF THE AUDIENCE (3 minute time limit)
13. COMMENTS OF THE CITY STAFF
14. COMMENTS OF THE COUNCILMEMBER (If one is assigned)
15. COMMENTS OF THE COMMISSION (includes Comments of the Chair since they are part of the commission.)

16. ADJOURNMENT Next regular meeting is scheduled for _____ (Note any other worksessions, special meetings, committee meetings etc.) All meetings scheduled to be held in the Homer City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska. (The meeting may be scheduled for the Conference Room or virtually.)

Section 7. Per Resolution of the City Council (Resolution 06-IIS(A)), Public Testimony shall normally be limited to three minutes per person. Exceptions may be provided for at the Chairperson's discretion or by a majority vote of the members in attendance.

Section 8. Recorded minutes shall be made available by the City Clerk's Office to the Commission prior to the next meeting and a record of all voting will be included in the minutes of each meeting. Minutes shall be available to the public as required by Homer City Code and Alaska State Statutes.

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PARKS ART RECREATION & CULTURE ADVISORY COMMISSION

2026 Calendar

CITY

	AGENDA DEADLINE	MEETING	COMMISSIONER SCHEDULED TO REPORT	CITY COUNCIL MEETING FOR REPORT*	ANNUAL TOPICS/EVENTS
JANUARY	Wednesday 1/7 5:00 p.m.	Thursday 1/15 5:30 p.m.		Monday 1/26 6:00 p.m.	
FEBRUARY	Wednesday 2/11 5:00 p.m.	Thursday 2/19 5:30 p.m.		Monday 2/23 6:00 p.m.	<ul style="list-style-type: none"> • Strategic Plans and Goals Review
MARCH	Wednesday 3/11 5:00 p.m.	Thursday 3/19 5:30 p.m.		Tuesday 3/23 6:00 p.m.	
APRIL	Wednesday 4/08 5:00 p.m.	Thursday 4/18 5:30 p.m.		Monday 4/27 6:00 p.m.	<ul style="list-style-type: none"> • Schedule Art Gallery Walkthrough for May
MAY	Wednesday 5/06 5:00 p.m.	Thursday 5/21 5:30 p.m.		Tuesday 5/26 6:00 p.m.	<ul style="list-style-type: none"> • 4:30 p.m. Pratt Park Worksession
JUNE	Wednesday 6/10 5:00 p.m.	Thursday 6/18 5:30 p.m.		Monday 6/22 6:00 p.m.	
JULY				No Regular Meeting	
AUGUST	Wednesday 8/12 5:00 p.m.	Thursday 8/20 5:30 p.m.		Monday 8/24 6:00 p.m.	<ul style="list-style-type: none"> • CIP Project Recommendations
SEPTEMBER	Wednesday 9/9 5:00 p.m.	Thursday 9/17 5:30 p.m.		Monday 9/21 6:00 p.m.	<ul style="list-style-type: none"> • Schedule Park Clean Up Day for October • Reappointment Notices & Applications Issued by Clerk's Office
OCTOBER	Wednesday 10/07 5:00 p.m.	Thursday 10/15 5:30 p.m.		Monday 10/26 6:00 p.m.	<ul style="list-style-type: none"> • Park Clean Up Day • Terms Expire October 31st • Approve 2026 Meeting Schedule • PARC Budget Discussion & Review with Staff
NOVEMBER	Wednesday 11/11 5:00 p.m.	Thursday 11/19 5:30 p.m.		Monday 11/23 6:00 p.m.	<ul style="list-style-type: none"> • Election of Chair & Vice Chair • Worksession Commission Training w/City Clerk
DECEMBER				No Regular Meeting	

*The Commission's opportunity to give their report to City Council is scheduled for the Council's regular meeting following the Commission's regular meeting, under Agenda Item 8 – Announcements/ Presentations/ Borough Report/Commission Reports. If you are unable to attend your assigned meeting to give a report in person, you can submit a written report to the Clerk's office for inclusion in the Council packet.



City of Homer

www.cityofhomer-ak.gov

Office of the City Manager

491 East Pioneer Avenue
Homer, Alaska 99603

citymanager@cityofhomer-ak.gov

(p) 907-235-8121 x2222

(f) 907-235-3148

Memorandum

TO: Mayor Lord and Homer City Council
FROM: Melissa Jacobsen, City Manager
DATE: April 22, 2026
SUBJECT: City Manager's Report for April 27, 2026 Council Meeting

Homer Volunteer Fire Department Awards Banquet

On Friday, March 20, 2026, Homer Volunteer Fire Department proudly hosted its Awards Banquet at Land's End. Chief Jager presented awards, letters of appreciation, and challenge coins honoring the exceptional service, leadership, and dedication of the recipients. The ceremony recognized promotions, years of service, and individual achievements that reflect the commitment, professionalism, and genuine care our team brings to serving the community. Sincere appreciation is extended to all members, their families, and community partners for their continued support throughout the year. We are preparing for a recognition of award recipients at the May 11th Council meeting.

A few other HVFD updates-

- As of 4/22/26 HVFD has a total of 43 paid and volunteer members. This is an increase of 15 volunteer members since October 2025.
- April 2026 HVFD hosted and completed a Firefighter-1 Academy with 8 participants from HVFD, KESA and Western Emergency Services. We are waiting for test results from the State for certification status.
- September 2026 HVFD is hosting a EMT-1 course and Captain Chelsea Marsh is lead on that program. We have about 12 signed up, with potential for that number to increase by end of summer. Again, this is open to other area fire departments as well.

HVFD Rural Health Transformation Program Letter of Inquiry

On March 11, 2026, HVFD Staff submitted a Letter of Inquiry to the Alaska Department of Health (DOH) Rural Health Transformation Program (RHTP) for funding to acquire a new ambulance, with the goal of increasing capacity to respond to emergency calls. If invited to proceed with a full application, staff will seek Council approval through a resolution.

ISO Report

The City's Insurance Services Office (ISO) Public Protection Classification (PPC) report is in, and I'm pleased to say that we have retained our Community Classification of 4 out of 10. In the case of ISO, the lower the classification, the better! ISO's PPC plays an important role in the underwriting process at insurance companies, as each insurance company factors in the PPC as it independently determines the premiums it charges its policy holders. The PPC is important to communities and fire departments. In addition to potential insurance savings, it provides fire departments with a valuable benchmark for planning, budgeting, and justifying fire protection improvements.

Airport Terminal Update

The City is continuing the discovery work for the March 22nd Airport flooding event. Ground penetrating radar work was completed last week and we are awaiting the final report. As we await findings on the damage and a determination on the amount of work to be done to re-open the terminal, staff is looking ahead at ways to accommodate our airport tenants and customers when work on the building begins. Consideration is being given to securing a mobile restroom unit, like the ones we recently installed at Jack Gist and Karen Hornaday Park, and ATCO-type work trailers to accommodate each of the airport tenants Aleutian Air, Pioneer Car Rental, and Alaska Bus Company. Port Director Hawkins, Public Works Director Kort, Finance Director Fischer and I are participating in bi-weekly meetings with our APRA insurance adjusters who have been very responsive and great to work with.

Draft Feasibility Report Public Comment Period

At our last meeting Council adopted Resolution 26-024 Endorsing Alternative 2 as the Tentatively Selected Plan for the Homer Harbor Expansion General Investigation Study. This is an important milestone in the project, and we expect the US Army Corps of Engineers Draft Feasibility Report in late May, as they are aiming for a May 22nd release. The report's release will kick off the 30-day public comment period. The City and our partners at HDR will be working to support community outreach and engagement through the usual channels that include social media through our Facebook and Instagram pages, the City's website, newspaper and radio, and City Council and Port and Harbor Advisory Commission meetings. The team is also working on scheduling space at upcoming events. Stay tuned for more information!!

City Council Oaths of Office

With the change in the City's election date to November, City Clerk Woodruff will take updated oaths of office from Mayor Lord and all councilmembers to reflect that the expiration date for terms of office is in November rather than October.

Public Outreach Conducted at Democracy Fair

On Saturday, April 18th, staff from the Clerk's office provided information at the Democracy Fair hosted by community organizations. Content included relevant dates for the City elections now that they will be held in November, information on City boards and commissions, and information on how to provide public comment for City meetings. We would also like to acknowledge Mayor Lord, Planning Commissioner Heath Smith, and Library Director Dave Berry for participating in the event as panelists.

Attachment:

ISO Report

April Employee Anniversaries

**Public Protection Classification
(PPC®)
Summary Report**

Homer

ALASKA

Prepared by

**Insurance Services Office, Inc.
1000 Bishops Gate Blvd., Ste. 300
P.O. Box 5404
Mt. Laurel, New Jersey 08054-5404
1-800-444-4554**

**Report Created: February 2026
Effective June 1, 2026**

Background Information

Introduction

ISO collects and evaluates information from communities in the United States on their structure fire suppression capabilities. The data is analyzed using our Fire Suppression Rating Schedule (FSRS) and then a Public Protection Classification (PPC®) grade is assigned to the community. The surveys are conducted whenever it appears that there is a possibility of a PPC change. As such, the PPC program provides important, up-to-date information about fire protection services throughout the country.

The FSRS recognizes fire protection features only as they relate to suppression of first alarm structure fires. In many communities, fire suppression may be only a small part of the fire department's overall responsibility. ISO recognizes the dynamic and comprehensive duties of a community's fire service, and understands the complex decisions a community must make in planning and delivering emergency services. However, in developing a community's PPC grade, only features related to reducing property losses from structural fires are evaluated. Multiple alarms, simultaneous incidents and life safety are not considered in this evaluation. The PPC program evaluates the fire protection for small to average size buildings. Specific properties with a Needed Fire Flow in excess of 3,500 gpm are evaluated separately and assigned an individual PPC grade.

A community's investment in fire mitigation is a proven and reliable predictor of future fire losses. Statistical data on insurance losses bears out the relationship between excellent fire protection – as measured by the PPC program – and low fire losses. So, insurance companies use PPC information for marketing, underwriting, and to help establish fair premiums for homeowners and commercial fire insurance. In general, the price of fire insurance in a community with a good PPC grade is substantially lower than in a community with a poor PPC grade, assuming all other factors are equal.

ISO is an independent company that serves insurance companies, communities, fire departments, insurance regulators, and others by providing information about risk. ISO's expert staff collects information about municipal fire suppression efforts in communities throughout the United States. In each of those communities, ISO analyzes the relevant data and assigns a PPC grade – a number from 1 to 10. Class 1 represents an exemplary fire suppression program, and Class 10 indicates that the area's fire suppression program does not meet ISO's minimum criteria.

ISO's PPC program evaluates communities according to a uniform set of criteria, incorporating nationally recognized standards developed by the National Fire Protection Association and the American Water Works Association. A community's PPC grade depends on:

- **Needed Fire Flows**, which are representative building locations used to determine the theoretical amount of water necessary for fire suppression purposes.
- **Emergency Communications**, including emergency reporting, telecommunicators, and dispatching systems.
- **Fire Department**, including equipment, staffing, training, geographic distribution of fire companies, operational considerations, and community risk reduction.
- **Water Supply**, including inspection and flow testing of hydrants, alternative water supply operations, and a careful evaluation of the amount of available water compared with the amount needed to suppress fires up to 3,500 gpm.

Data Collection and Analysis

ISO has evaluated and classified over 39,000 fire protection areas across the United States using its FSRS. A combination of meetings between trained ISO field representatives and the dispatch center coordinator, community fire official, and water superintendent is used in conjunction with a comprehensive questionnaire to collect the data necessary to determine the PPC grade. In order for a community to obtain a grade better than a Class 9, three elements of fire suppression features are reviewed. These three elements are Emergency Communications, Fire Department, and Water Supply.

A review of the **Emergency Communications** accounts for 10% of the total classification. This section is weighted at **10 points**, as follows:

- Emergency Reporting 3 points
- Telecommunicators 4 points
- Dispatch Circuits 3 points

A review of the **Fire Department** accounts for 50% of the total classification. ISO focuses on a fire department's first alarm response and initial attack to minimize potential loss. The fire department section is weighted at **50 points**, as follows:

- Engine Companies 6 points
- Reserve Pumpers 0.5 points
- Pump Capacity 3 points
- Ladder/Service Companies 4 points
- Reserve Ladder/Service Trucks 0.5 points
- Deployment Analysis 10 points
- Company Personnel 15 points
- Training 9 points
- Operational considerations 2 points
- Community Risk Reduction 5.5 points (in addition to the 50 points above)

A review of the **Water Supply** system accounts for 40% of the total classification. ISO reviews the water supply a community uses to determine the adequacy for fire suppression purposes. The water supply system is weighted at **40 points**, as follows:

- Credit for Supply System 30 points
- Hydrant Size, Type & Installation 3 points
- Inspection & Flow Testing of Hydrants 7 points

There is one additional factor considered in calculating the final score – **Divergence**.

Even the best fire department will be less than fully effective if it has an inadequate water supply. Similarly, even a superior water supply will be less than fully effective if the fire department lacks the equipment or personnel to use the water. The FSRs score is subject to modification by a divergence factor, which recognizes disparity between the effectiveness of the fire department and the water supply.

The Divergence factor mathematically reduces the score based upon the relative difference between the fire department and water supply scores. The factor is introduced in the final equation.

PPC Grade

The PPC grade assigned to the community will depend on the community's score on a 100-point scale:

PPC	Points
1	90.00 or more
2	80.00 to 89.99
3	70.00 to 79.99
4	60.00 to 69.99
5	50.00 to 59.99
6	40.00 to 49.99
7	30.00 to 39.99
8	20.00 to 29.99
9	10.00 to 19.99
10	0.00 to 9.99

The classification numbers are interpreted as follows:

- Class 1 through (and including) Class 8 represents a fire suppression system that includes an FSRs creditable dispatch center, fire department, and water supply.
- Class 8B is a special classification that recognizes a superior level of fire protection in otherwise Class 9 areas. It is designed to represent a fire protection delivery system that is superior except for a lack of a water supply system capable of the minimum FSRs fire flow criteria of 250 gpm for 2 hours.
- Class 9 is a fire suppression system that includes a creditable dispatch center, fire department but no FSRs creditable water supply.
- Class 10 does not meet minimum FSRs criteria for recognition, including areas that are beyond five road miles of a recognized fire station.

New PPC program changes effective July 1, 2014

We have revised the PPC program to capture the effects of enhanced fire protection capabilities that reduce fire loss and fire severity in Split Class 9 and Split Class 8B areas (as outlined below). This new structure benefits the fire service, community, and property owner.

New classifications

Through ongoing research and loss experience analysis, we identified additional differentiation in fire loss experience within our PPC program, which resulted in the revised classifications. We based the differing fire loss experience on the fire suppression capabilities of each community. The new PPC classes will improve the predictive value for insurers while benefiting both commercial and residential property owners. Here are the new classifications and what they mean.

Split classifications

When we develop a split classification for a community — for example 5/9 — the first number is the class that applies to properties within 5 road miles of the responding fire station and 1,000 feet of a creditable water supply, such as a fire hydrant, suction point, or dry hydrant. The second number is the class that applies to properties within 5 road miles of a fire station but beyond 1,000 feet of a creditable water supply. We have revised the classification to reflect more precisely the risk of loss in a community, replacing Class 9 and 8B in the second part of a split classification with revised designations.

What's changed with the new classifications?

We've published the new classifications as "X" and "Y" — formerly the "9" and "8B" portion of the split classification, respectively. For example:

- A community currently displayed as a split 6/9 classification will now be a split 6/6X classification; with the "6X" denoting what was formerly classified as "9".
- Similarly, a community currently graded as a split 6/8B classification will now be a split 6/6Y classification, the "6Y" denoting what was formerly classified as "8B".
- Communities graded with single "9" or "8B" classifications will remain intact.

Prior Classification	New Classification
1/9	1/1X
2/9	2/2X
3/9	3/3X
4/9	4/4X
5/9	5/5X
6/9	6/6X
7/9	7/7X
8/9	8/8X
9	9

Prior Classification	New Classification
1/8B	1/1Y
2/8B	2/2Y
3/8B	3/3Y
4/8B	4/4Y
5/8B	5/5Y
6/8B	6/6Y
7/8B	7/7Y
8/8B	8/8Y
8B	8B

What's changed?

As you can see, we're still maintaining split classes, but it's how we represent them to insurers that's changed. The new designations reflect a reduction in fire severity and loss and have the potential to reduce property insurance premiums.

Benefits of the revised split class designations

- To the fire service, the revised designations identify enhanced fire suppression capabilities used throughout the fire protection area
- To the community, the new classes reward a community's fire suppression efforts by showing a more reflective designation
- To the individual property owner, the revisions offer the potential for decreased property insurance premiums

New water class

Our data also shows that risks located more than 5 but less than 7 road miles from a responding fire station with a creditable water source within 1,000 feet had better loss experience than those farther than 5 road miles from a responding fire station with no creditable water source. We've introduced a new classification —10W — to recognize the reduced loss potential of such properties.

What's changed with Class 10W?

Class 10W is property-specific. Not all properties in the 5-to-7-mile area around the responding fire station will qualify. The difference between Class 10 and 10W is that the 10W-graded risk or property is within 1,000 feet of a creditable water supply. Creditable water supplies include fire protection systems using hauled water in any of the split classification areas.

What's the benefit of Class 10W?

10W gives credit to risks within 5 to 7 road miles of the responding fire station and within 1,000 feet of a creditable water supply. That's reflective of the potential for reduced property insurance premiums.

What does the fire chief have to do?

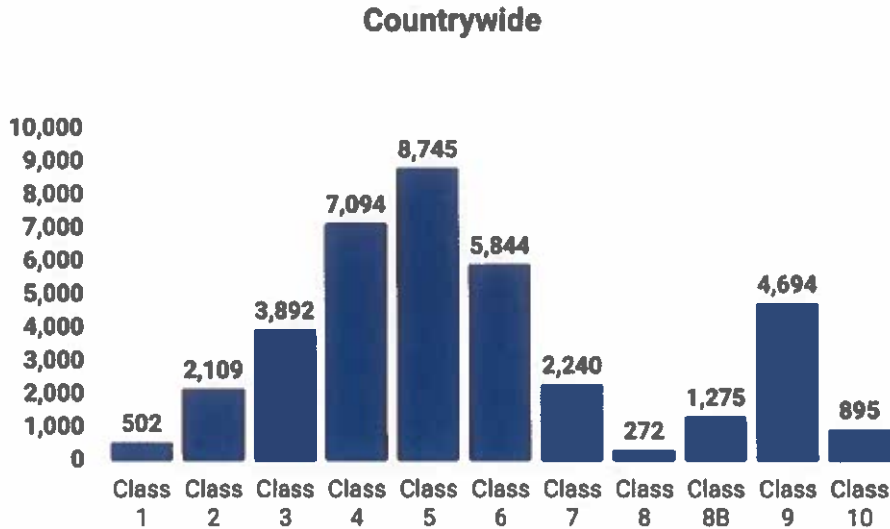
Fire chiefs don't have to do anything at all. The revised classifications went in place automatically effective July 1, 2014 (July 1, 2015 for Texas).

What if I have additional questions?

Feel free to contact ISO at 800.444.4554 or email us at PPC-Cust-Serv@iso.com.

Distribution of PPC Grades

The 2025 published countrywide distribution of communities by the PPC grade is as follows:



Assistance

The PPC program offers help to communities, fire departments, and other public officials as they plan for, budget, and justify improvements. ISO is also available to assist in the understanding of the details of this evaluation.

The PPC program representatives can be reached by telephone at (800) 444-4554. The technical specialists at this telephone number have access to the details of this evaluation and can effectively speak with you about your questions regarding the PPC program. What's more, we can be reached via the internet at www.isomitigation.com/talk/.

We also have a website dedicated to our Community Hazard Mitigation Classification programs at www.isomitigation.com. Here, fire chiefs, building code officials, community leaders and other interested citizens can access a wealth of data describing the criteria used in evaluating how cities and towns are protecting residents from fire and other natural hazards. This website will allow you to learn more about the PPC program. The website provides important background information, insights about the PPC grading processes and technical documents. ISO is also pleased to offer Fire Chiefs Online — a special, secured website with information and features that can help improve your PPC grade, including a list of the Needed Fire Flows for all the commercial occupancies ISO has on file for your community. Visitors to the site can download information, see statistical results and also contact ISO for assistance.

In addition, on-line access to the FSRS and its commentaries is available to registered customers for a fee. However, fire chiefs and community chief administrative officials are given access privileges to this information without charge.

To become a registered fire chief or community chief administrative official, register at www.isomitigation.com.

PPC Review

ISO concluded its review of the fire suppression features being provided for Homer. The resulting community classification is **Class 04/10**.

If the classification is a single class, the classification applies to properties with a Needed Fire Flow of 3,500 gpm or less in the community. If the classification is a split class (e.g., 6/XX):

- The first class (e.g., "6" in a 6/XX) applies to properties within 5 road miles of a recognized fire station and within 1,000 feet of a fire hydrant or alternate water supply.
- The second class (XX or XY) applies to properties beyond 1,000 feet of a fire hydrant but within 5 road miles of a recognized fire station.
- Alternative Water Supply: The first class (e.g., "6" in a 6/10) applies to properties within 5 road miles of a recognized fire station with no hydrant distance requirement.
- Class 10 applies to properties over 5 road miles of a recognized fire station.
- Class 10W applies to properties within 5 to 7 road miles of a recognized fire station with a recognized water supply within 1,000 feet.
- Specific properties with a Needed Fire Flow in excess of 3,500 gpm are evaluated separately and assigned an individual classification.

FSRS Feature	Earned Credit	Credit Available
Emergency Communications		
414. Credit for Emergency Reporting	3.00	3
422. Credit for Telecommunicators	2.40	4
432. Credit for Dispatch Circuits	1.20	3
440. Credit for Emergency Communications	6.60	10
Fire Department		
513. Credit for Engine Companies	6.00	6
523. Credit for Reserve Pumpers	0.50	0.50
532. Credit for Pump Capacity	3.00	3
549. Credit for Ladder Service	3.91	4
553. Credit for Reserve Ladder and Service Trucks	0.00	0.50
561. Credit for Deployment Analysis	4.72	10
571. Credit for Company Personnel	5.64	15
581. Credit for Training	4.08	9
730. Credit for Operational Considerations	2.00	2
590. Credit for Fire Department	29.85	50
Water Supply		
616. Credit for Supply System	17.76	30
621. Credit for Hydrants	3.00	3
631. Credit for Inspection and Flow Testing	4.00	7
640. Credit for Water Supply	24.76	40
Divergence	-0.44	--
1050. Community Risk Reduction	4.41	5.50
Total Credit	65.18	105.50

Emergency Communications

Ten percent of a community's overall score is based on how well the communications center receives and dispatches fire alarms. Our field representative evaluated:

- Communications facilities provided for the general public to report structure fires
- Enhanced 9-1-1 Telephone Service including wireless
- Computer-aided dispatch (CAD) facilities
- Alarm receipt and processing at the communication center
- Training and certification of telecommunicators
- Facilities used to dispatch fire department companies to reported structure fires

	Earned Credit	Credit Available
414. Credit Emergency Reporting	3.00	3
422. Credit for Telecommunicators	2.40	4
432. Credit for Dispatch Circuits	1.20	3
Item 440. Credit for Emergency Communications:	6.60	10

Item 414 - Credit for Emergency Reporting (3 points)

The first item reviewed is Item 414 "Credit for Emergency Reporting (CER)". This item reviews the emergency communication center facilities provided for the public to report fires including 911 systems (Basic or Enhanced), Wireless Phase I and Phase II, Voice over Internet Protocol, Computer Aided Dispatch and Geographic Information Systems for automatic vehicle location. ISO uses National Fire Protection Association (NFPA) 1221, *Standard for the Installation, Maintenance and Use of Emergency Services Communications Systems* as the reference for this section.

Item 410. Emergency Reporting (CER)	Earned Credit	Credit Available
A./B. Basic 9-1-1, Enhanced 9-1-1 or No 9-1-1 For maximum credit, there should be an Enhanced 9-1-1 system, Basic 9-1-1 and No 9-1-1 will receive partial credit.	20.00	20
1. E9-1-1 Wireless Wireless Phase I using Static ALI (automatic location identification) Functionality (10 points); Wireless Phase II using Dynamic ALI Functionality (15 points); Both available will be 25 points	25.00	25
2. E9-1-1 Voice over Internet Protocol (VoIP) Static VoIP using Static ALI Functionality (10 points); Nomadic VoIP using Dynamic ALI Functionality (15 points); Both available will be 25 points	25.00	25
3. Computer Aided Dispatch Basic CAD (5 points); CAD with Management Information System (5 points); CAD with Interoperability (5 points)	15.00	15
4. Geographic Information System (GIS/AVL) The PSAP uses a fully integrated CAD/GIS management system with automatic vehicle location (AVL) integrated with a CAD system providing dispatch assignments. The individual fire departments being dispatched <u>do not</u> need GIS/AVL capability to obtain this credit.	15.00	15
Review of Emergency Reporting total:	100.00	100

Item 422- Credit for Telecommunicators (4 points)

The second item reviewed is Item 422 "Credit for Telecommunicators (TC)". This item reviews the number of Telecommunicators on duty at the center to handle fire calls and other emergencies. All emergency calls including those calls that do not require fire department action are reviewed to determine the proper staffing to answer emergency calls and dispatch the appropriate emergency response. The 2013 Edition of NFPA 1221, *Standard for the Installation, Maintenance and Use of Emergency Services Communications Systems*, recommends that ninety-five percent of emergency calls shall be answered within 15 seconds and ninety-nine percent of emergency calls shall be answered within 40 seconds. In addition, NFPA recommends that eighty percent of emergency alarm processing shall be completed within 60 seconds and ninety-five percent of alarm processing shall be completed within 106 seconds of answering the call.

To receive full credit for operators on duty, ISO must review documentation to show that the communication center meets NFPA 1221 call answering and dispatch time performance measurement standards. This documentation may be in the form of performance statistics or other performance measurements compiled by the 9-1-1 software or other software programs that are currently in use such as Computer Aided Dispatch (CAD) or Management Information System (MIS).

Item 420. Telecommunicators (CTC)	Earned Credit	Credit Available
<p>A1. Alarm Receipt (AR)</p> <p>Receipt of alarms shall meet the requirements in accordance with the criteria of NFPA 1221</p>	20.00	20
<p>A2. Alarm Processing (AP)</p> <p>Processing of alarms shall meet the requirements in accordance with the criteria of NFPA 1221</p>	20.00	20
<p>B. Emergency Dispatch Protocols (EDP)</p> <p>Telecommunicators have emergency dispatch protocols (EDP) containing questions and a decision-support process to facilitate correct call categorization and prioritization.</p>	0.00	20
<p>C. Telecommunicator Training and Certification (TTC)</p> <p>Telecommunicators meet the qualification requirements referenced in NFPA 1061, <i>Standard for Professional Qualifications for Public Safety Telecommunicator</i>, and/or the Association of Public-Safety Communications Officials - International (APCO) <i>Project 33</i>. Telecommunicators are certified in the knowledge, skills, and abilities corresponding to their job functions.</p>	20.00	20
<p>D. Telecommunicator Continuing Education and Quality Assurance (TQA)</p> <p>Telecommunicators participate in continuing education and/or in-service training and quality-assurance programs as appropriate for their positions</p>	0.00	20
Review of Telecommunicators total:	60.00	100

Item 432 - Credit for Dispatch Circuits (3 points)

The third item reviewed is Item 432 "Credit for Dispatch Circuits (CDC)". This item reviews the dispatch circuit facilities used to transmit alarms to fire department members. A "Dispatch Circuit" is defined in NFPA 1221 as "A circuit over which an alarm is transmitted from the communications center to an emergency response facility (ERF) or emergency response units (ERUs) to notify ERUs to respond to an emergency". All fire departments (except single fire station departments with full-time firefighter personnel receiving alarms directly at the fire station) need adequate means of notifying all firefighter personnel of the location of reported structure fires. The dispatch circuit facilities should be in accordance with the general criteria of NFPA 1221. "Alarms" are defined in this Standard as "A signal or message from a person or device indicating the existence of an emergency or other situation that requires action by an emergency response agency".

There are two different levels of dispatch circuit facilities provided for in the Standard – a primary dispatch circuit and a secondary dispatch circuit. In jurisdictions that receive 730 alarms or more per year (average of two alarms per 24-hour period), two separate and dedicated dispatch circuits, a primary and a secondary, are needed. In jurisdictions receiving fewer than 730 alarms per year, a second dedicated dispatch circuit is not needed. Dispatch circuit facilities installed but not used or tested (in accordance with the NFPA Standard) receive no credit.

The score for Credit for Dispatch Circuits (CDC) is influenced by monitoring for integrity of the primary dispatch circuit. There are up to 0.90 points available for this Item. Monitoring for integrity involves installing automatic systems that will detect faults and failures and send visual and audible indications to appropriate communications center (or dispatch center) personnel. ISO uses NFPA 1221 to guide the evaluation of this item. ISO's evaluation also includes a review of the communication system's emergency power supplies.

Item 432 "Credit for Dispatch Circuits (CDC)" = 1.20 points

Fire Department

Fifty percent of a community's overall score is based upon the fire department's structure fire suppression system. ISO's field representative evaluated:

- Engine and ladder/service vehicles including reserve apparatus
- Equipment carried
- Response to reported structure fires
- Deployment analysis of companies
- Available and/or responding firefighters
- Training

	Earned Credit	Credit Available
513. Credit for Engine Companies	6.00	6
523. Credit for Reserve Pumpers	0.50	0.5
532. Credit for Pumper Capacity	3.00	3
549. Credit for Ladder Service	3.91	4
553. Credit for Reserve Ladder and Service Trucks	0.00	0.5
561. Credit for Deployment Analysis	4.72	10
571. Credit for Company Personnel	5.64	15
581. Credit for Training	4.08	9
730. Credit for Operational Considerations	2.00	2
Item 590. Credit for Fire Department:	29.85	50

Basic Fire Flow

The Basic Fire Flow for the community is determined by the review of the Needed Fire Flows for selected buildings in the community. The fifth largest Needed Fire Flow is determined to be the Basic Fire Flow. The Basic Fire Flow has been determined to be 3500 gpm.

Item 513 - Credit for Engine Companies (6 points)

The first item reviewed is Item 513 "Credit for Engine Companies (CEC)". This item reviews the number of engine companies, their pump capacity, hose testing, pump testing and the equipment carried on the in-service pumpers. To be recognized, pumper apparatus must meet the general criteria of NFPA 1901, *Standard for Automotive Fire Apparatus* which include a minimum 250 gpm pump, an emergency warning system, a 300 gallon water tank, and hose. At least 1 apparatus must have a permanently mounted pump rated at 750 gpm or more at 150 psi.

The review of the number of needed pumpers considers the response distance to built-upon areas; the Basic Fire Flow; and the method of operation. Multiple alarms, simultaneous incidents, and life safety are not considered.

The greatest value of A, B, or C below is needed in the fire district to suppress fires in structures with a Needed Fire Flow of 3,500 gpm or less: **3 engine companies**

- a) **2 engine companies** to provide fire suppression services to areas to meet NFPA 1710 criteria or within 1½ miles.
- b) **3 engine companies** to support a Basic Fire Flow of 3500 gpm.
- c) **3 engine companies** based upon the fire department's method of operation to provide a minimum two engine response to all first alarm structure fires.

The FSRS recognizes that there are **3 engine companies** in service.

The FSRS also reviews Automatic Aid. Automatic Aid is considered in the review as assistance dispatched automatically by contractual agreement between two communities or fire districts. That differs from mutual aid or assistance arranged case by case. ISO will recognize an Automatic Aid plan under the following conditions:

- It must be prearranged for first alarm response according to a definite plan. It is preferable to have a written agreement, but ISO may recognize demonstrated performance.
- The aid must be dispatched to all reported structure fires on the initial alarm.
- The aid must be provided 24 hours a day, 365 days a year.

FSRS Item 512.D "Automatic Aid Engine Companies" responding on first alarm and meeting the needs of the city for basic fire flow and/or distribution of companies are factored based upon the value of the Automatic Aid plan (up to 1.00 can be used as the factor). The Automatic Aid factor is determined by a review of the Automatic Aid provider's communication facilities, how they receive alarms from the graded area, inter-department training between fire departments, and the fire ground communications capability between departments.

For each engine company, the credited Pump Capacity (PC), the Hose Carried (HC), the Equipment Carried (EC) all contribute to the calculation for the percent of credit the FSRS provides to that engine company.

Item 513 "Credit for Engine Companies (CEC)" = 6.00 points

Item 523 - Credit for Reserve Pumps (0.50 points)

The item is Item 523 "Credit for Reserve Pumps (CRP)". This item reviews the number and adequacy of the pumps and their equipment. The number of needed reserve pumps is 1 for each 8 needed engine companies determined in Item 513, or any fraction thereof.

Item 523 "Credit for Reserve Pumps (CRP)" = 0.50 points

Item 532 – Credit for Pumper Capacity (3 points)

The next item reviewed is Item 532 "Credit for Pumper Capacity (CPC)". The total pump capacity available should be sufficient for the Basic Fire Flow of 3500 gpm. The maximum needed pump capacity credited is the Basic Fire Flow of the community.

Item 532 "Credit for Pumper Capacity (CPC)" = 3.00 points

Item 549 – Credit for Ladder Service (4 points)

The next item reviewed is Item 549 "Credit for Ladder Service (CLS)". This item reviews the number of response areas within the city with 5 buildings that are 3 or more stories or 35 feet or more in height, or with 5 buildings that have a Needed Fire Flow greater than 3,500 gpm, or any combination of these criteria. The height of all buildings in the city, including those protected by automatic sprinklers, is considered when determining the number of needed ladder companies. Response areas not needing a ladder company should have a service company. Ladders, tools and equipment normally carried on ladder trucks are needed not only for ladder operations but also for forcible entry, ventilation, salvage, overhaul, lighting and utility control.

The number of ladder or service companies, the height of the aerial ladder, aerial ladder testing and the equipment carried on the in-service ladder trucks and service trucks is compared with the number of needed ladder trucks and service trucks and an FSRs equipment list. Ladder trucks must meet the general criteria of NFPA 1901, *Standard for Automotive Fire Apparatus* to be recognized.

The number of needed ladder-service trucks is dependent upon the number of buildings 3 stories or 35 feet or more in height, buildings with a Needed Fire Flow greater than 3,500 gpm, and the method of operation.

The FSRs recognizes that there are **1 ladder companies** in service. These companies are needed to provide fire suppression services to areas to meet NFPA 1710 criteria or within 2½ miles and the number of buildings with a Needed Fire Flow over 3,500 gpm or 3 stories or more in height, or the method of operation.

The FSRs recognizes that there are **0 service companies** in service.

Item 549 "Credit for Ladder Service (CLS)" = 3.91 points

Item 553 – Credit for Reserve Ladder and Service Trucks (0.50 points)

The next item reviewed is Item 553 “Credit for Reserve Ladder and Service Trucks (CRLS)”. This item considers the adequacy of ladder and service apparatus when one (or more in larger communities) of these apparatus are out of service. The number of needed reserve ladder and service trucks is 1 for each 8 needed ladder and service companies that were determined to be needed in Item 540, or any fraction thereof.

Item 553 “Credit for Reserve Ladder and Service Trucks (CRLS)” = 0.00 points

Item 561 – Deployment Analysis (10 points)

Next, Item 561 “Deployment Analysis (DA)” is reviewed. This Item examines the number and adequacy of existing engine and ladder-service companies to cover built-upon areas of the city.

To determine the Credit for Distribution, first the Existing Engine Company (EC) points and the Existing Engine Companies (EE) determined in Item 513 are considered along with Ladder Company Equipment (LCE) points, Service Company Equipment (SCE) points, Engine-Ladder Company Equipment (ELCE) points, and Engine-Service Company Equipment (ESCE) points determined in Item 549.

Secondly, as an alternative to determining the number of needed engine and ladder/service companies through the road-mile analysis, a fire protection area may use the results of a systematic performance evaluation. This type of evaluation analyzes computer-aided dispatch (CAD) history to demonstrate that, with its current deployment of companies, the fire department meets the time constraints for initial arriving engine and initial full alarm assignment in accordance with the general criteria of in NFPA 1710, *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Career Fire Departments*.

A determination is made of the percentage of built upon area within 1½ miles of a first-due engine company and within 2½ miles of a first-due ladder-service company.

Item 561 “Credit Deployment Analysis (DA)” = 4.72 points

Item 571 – Credit for Company Personnel (15 points)

Item 571 “Credit for Company Personnel (CCP)” reviews the average number of existing firefighters and company officers available to respond to reported first alarm structure fires in the city.

The on-duty strength is determined by the yearly average of total firefighters and company officers on-duty considering vacations, sick leave, holidays, “Kelley” days and other absences. When a fire department operates under a minimum staffing policy, this may be used in lieu of determining the yearly average of on-duty company personnel.

Firefighters on apparatus not credited under Items 513 and 549 that regularly respond to reported first alarms to aid engine, ladder, and service companies are included in this item as increasing the total company strength.

Firefighters staffing ambulances or other units serving the general public are credited if they participate in fire-fighting operations, the number depending upon the extent to which they are available and are used for response to first alarms of fire.

On-Call members are credited on the basis of the average number staffing apparatus on first alarms. Off-shift career firefighters and company officers responding on first alarms are considered on the same basis as on-call personnel. For personnel not normally at the fire station, the number of responding firefighters and company officers is divided by 3 to reflect the time needed to assemble at the fire scene and the reduced ability to act as a team due to the various arrival times at the fire location when compared to the personnel on-duty at the fire station during the receipt of an alarm.

The number of Public Safety Officers who are positioned in emergency vehicles within the jurisdiction boundaries may be credited based on availability to respond to first alarm structure fires. In recognition of this increased response capability the number of responding Public Safety Officers is divided by 2.

The average number of firefighters and company officers responding with those companies credited as Automatic Aid under Items 513 and 549 are considered for either on-duty or on-call company personnel as is appropriate. The actual number is calculated as the average number of company personnel responding multiplied by the value of AA Plan determined in Item 512.D.

The maximum creditable response of on-duty and on-call firefighters is 12, including company officers, for each existing engine and ladder company and 6 for each existing service company.

Chief Officers are not creditable except when more than one chief officer responds to alarms; then extra chief officers may be credited as firefighters if they perform company duties.

The FSRs recognizes **3.24 on-duty personnel** and an average of **7.17 on-call personnel** responding on first alarm structure fires.

Item 571 “Credit for Company Personnel (CCP)” = 5.64 points

Item 581 – Credit for Training (9 points)

Training	Earned Credit	Credit Available
<p>A. Facilities, and Use For maximum credit, each firefighter should receive 18 hours per year in structure fire related subjects as outlined in NFPA 1001.</p>	3.85	35
<p>B. Company Training For maximum credit, each firefighter should receive 16 hours per month in structure fire related subjects as outlined in NFPA 1001.</p>	15.25	25
<p>C. Classes for Officers For maximum credit, each officer should be certified in accordance with the general criteria of NFPA 1021. Additionally, each officer should receive 12 hours of continuing education on or off site.</p>	5.27	12
<p>D. New Driver and Operator Training For maximum credit, each new driver and operator should receive 60 hours of driver/operator training per year in accordance with NFPA 1002 and NFPA 1451.</p>	5.00	5
<p>E. Existing Driver and Operator Training For maximum credit, each existing driver and operator should receive 12 hours of driver/operator training per year in accordance with NFPA 1002 and NFPA 1451.</p>	5.00	5
<p>F. Training on Hazardous Materials For maximum credit, each firefighter should receive 6 hours of training for incidents involving hazardous materials in accordance with NFPA 472.</p>	0.00	1
<p>G. Recruit Training For maximum credit, each firefighter should receive 240 hours of structure fire related training in accordance with NFPA 1001 within the first year of employment or tenure.</p>	5.00	5
<p>H. Pre-Fire Planning Inspections For maximum credit, pre-fire planning inspections of each commercial, industrial, institutional, and other similar type building (all buildings except 1-4 family dwellings) should be made annually by company members. Records of inspections should include up-to date notes and sketches.</p>	5.98	12

Item 580 “Credit for Training (CT)” = 4.08 points

Item 730 – Operational Considerations (2 points)

Item 730 "Credit for Operational Considerations (COC)" evaluates fire department standard operating procedures and incident management systems for emergency operations involving structure fires.

Operational Considerations	Earned Credit	Credit Available
Standard Operating Procedures The department should have established SOPs for fire department general emergency operations	50	50
Incident Management Systems The department should use an established incident management system (IMS)	50	50
Operational Considerations total:	100	100

Item 730 "Credit for Operational Considerations (COC)" = 2.00 points

Water Supply

Forty percent of a community's overall score is based on the adequacy of the water supply system. The ISO field representative evaluated:

- the capability of the water distribution system to meet the Needed Fire Flows at selected locations up to 3,500 gpm.
- size, type and installation of fire hydrants.
- inspection and flow testing of fire hydrants.

	Earned Credit	Credit Available
616. Credit for Supply System	17.76	30
621. Credit for Hydrants	3.00	3
631. Credit for Inspection and Flow Testing	4.00	7
Item 640. Credit for Water Supply:	24.76	40

Item 616 – Credit for Supply System (30 points)

The first item reviewed is Item 616 “Credit for Supply System (CSS)”. This item reviews the rate of flow that can be credited at each of the Needed Fire Flow test locations considering the supply works capacity, the main capacity and the hydrant distribution. The lowest flow rate of these items is credited for each representative location. A water system capable of delivering 250 gpm or more for a period of two hours plus consumption at the maximum daily rate at the fire location is considered minimum in the ISO review.

Where there are 2 or more systems or services distributing water at the same location, credit is given on the basis of the joint protection provided by all systems and services available.

The supply works capacity is calculated for each representative Needed Fire Flow test location, considering a variety of water supply sources. These include public water supplies, emergency supplies (usually accessed from neighboring water systems), suction supplies (usually evidenced by dry hydrant installations near a river, lake or other body of water), and supplies developed by a fire department using large diameter hose or vehicles to shuttle water from a source of supply to a fire site. The result is expressed in gallons per minute (gpm).

The normal ability of the distribution system to deliver Needed Fire Flows at the selected building locations is reviewed. The results of a flow test at a representative test location will indicate the ability of the water mains (or fire department in the case of fire department supplies) to carry water to that location.

The hydrant distribution is reviewed within 1,000 feet of representative test locations measured as hose can be laid by apparatus.

For maximum credit, the Needed Fire Flows should be available at each location in the district. Needed Fire Flows of 2,500 gpm or less should be available for 2 hours; and Needed Fire Flows of 3,000 and 3,500 gpm should be obtainable for 3 hours.

Item 616 “Credit for Supply System (CSS)” = 17.76 points

Item 621 – Credit for Hydrants (3 points)

The second item reviewed is Item 621 “Credit for Hydrants (CH)”. This item reviews the number of fire hydrants of each type compared with the total number of hydrants.

There are a total of 427 hydrants in the graded area.

620. Hydrants, - Size, Type and Installation	Number of Hydrants
A. With a 6 -inch or larger branch and a pumper outlet with or without 2½ -inch outlets	427
B. With a 6 -inch or larger branch and no pumper outlet but two or more 2½ -inch outlets, or with a small foot valve, or with a small barrel	0
C./D. With only a 2½ -inch outlet or with less than a 6 -inch branch	0
E./F. Flush Type, Cistern, or Suction Point	0

Item 621 “Credit for Hydrants (CH)” = 3.00 points

Item 630 – Credit for Inspection and Flow Testing (7 points)

The third item reviewed is Item 630 “Credit for Inspection and Flow Testing (CIT)”. This item reviews the fire hydrant inspection frequency, and the completeness of the inspections. Inspection of hydrants should be in accordance with AWWA M-17, *Installation, Field Testing and Maintenance of Fire Hydrants*.

Frequency of Inspection (FI): Average interval between the 3 most recent inspections.

Frequency	Points
1 year	30
2 years	20
3 years	10
4 years	5
5 years or more	No Credit

Note: The points for inspection frequency are reduced by 10 points if the inspections are incomplete or do not include a flushing program. An additional reduction of 10 points are made if hydrants are not subjected to full system pressure during inspections. If the inspection of cisterns or suction points does not include actual drafting with a pumper, or back-flushing for dry hydrants, 20 points are deducted.

Total points for Inspections = 4.00 points

Frequency of Fire Flow Testing (FF): Average interval between the 3 most recent inspections.

Frequency	Points
5 years	40
6 years	30
7 years	20
8 years	10
9 years	5
10 years or more	No Credit

Total points for Fire Flow Testing = 0.00 points

Item 631 “Credit for Inspection and Fire Flow Testing (CIT)” = 4.00 points

Divergence = -0.44

The Divergence factor mathematically reduces the score based upon the relative difference between the fire department and water supply scores. The factor is introduced in the final equation.

Community Risk Reduction

	Earned Credit	Credit Available
1025. Credit for Fire Prevention and Code Enforcement (CPCE)	1.63	2.2
1033. Credit for Public Fire Safety Education (CFSE)	1.79	2.2
1044. Credit for Fire Investigation Programs (CIP)	0.99	1.1
Item 1050. Credit for Community Risk Reduction	4.41	5.50

Item 1025 – Credit for Fire Prevention Code Adoption and Enforcement (2.2 points)	Earned Credit	Credit Available
Fire Prevention Code Regulations (PCR) Evaluation of fire prevention code regulations in effect.	10.00	10
Fire Prevention Staffing (PS) Evaluation of staffing for fire prevention activities.	1.21	8
Fire Prevention Certification and Training (PCT) Evaluation of the certification and training of fire prevention code enforcement personnel.	3.38	6
Fire Prevention Programs (PCP) Evaluation of fire prevention programs.	15.00	16
Review of Fire Prevention Code and Enforcement (CPCE) subtotal:	29.59	40

Item 1033 – Credit for Public Fire Safety Education (2.2 points)	Earned Credit	Credit Available
Public Fire Safety Educators Qualifications and Training (FSQT) Evaluation of public fire safety education personnel training and qualification as specified by the authority having jurisdiction.	5.00	10
Public Fire Safety Education Programs (FSP) Evaluation of programs for public fire safety education.	27.50	30
Review of Public Safety Education Programs (CFSE) subtotal:	32.50	40

Item 1044 – Credit for Fire Investigation Programs (1.1 points)	Earned Credit	Credit Available
Fire Investigation Organization and Staffing (IOS) Evaluation of organization and staffing for fire investigations.	8.00	8
Fire Investigator Certification and Training (IQT) Evaluation of fire investigator certification and training.	4.05	6
Use of National Fire Incident Reporting System (IRS) Evaluation of the use of the National Fire Incident Reporting System (NFIRS) for the 3 years before the evaluation.	6.00	6
Review of Fire Investigation Programs (CIP) subtotal:	18.05	20

Summary of PPC Review

for

Homer

FSRS Item	Earned Credit	Credit Available
Emergency Communications		
414. Credit for Emergency Reporting	3.00	3
422. Credit for Telecommunicators	2.40	4
432. Credit for Dispatch Circuits	1.20	3
440. Credit for Emergency Communications	6.60	10
Fire Department		
513. Credit for Engine Companies	6.00	6
523. Credit for Reserve Pumpers	0.50	0.5
532. Credit for Pumper Capacity	3.00	3
549. Credit for Ladder Service	3.91	4
553. Credit for Reserve Ladder and Service Trucks	0.00	0.5
561. Credit for Deployment Analysis	4.72	10
571. Credit for Company Personnel	5.64	15
581. Credit for Training	4.08	9
730. Credit for Operational Considerations	2.00	2
590. Credit for Fire Department	29.85	50
Water Supply		
616. Credit for Supply System	17.76	30
621. Credit for Hydrants	3.00	3
631. Credit for Inspection and Flow Testing	4.00	7
640. Credit for Water Supply	24.76	40
Divergence	-0.44	-
1050. Community Risk Reduction	4.41	5.50
Total Credit	65.18	105.5

Final Community Classification = 04/10

INSURANCE SERVICES OFFICE, INC.
HYDRANT FLOW DATA SUMMARY

Community Homer State ALASKA Witnessed by: Insurance Services Office Survey Date: August 4, 2025
 County Alaska(Kentai Peninsula) (54)

TEST NO.	TYPE DIST.*	TEST LOCATION	SERVICE	FLOW - GPM $Q = (29.83(C(d)^{0.88}))$		PRESSURE PSI		FLOW -AT 70 PSI		REMARKS***	MODEL TYPE	FLOW TEST DATE
				INDIVIDUAL HYDRANTS	TOTAL	STATIC	RESID.	NEEDED **	AVAIL.			
1		Homer Spt Rd & Freight Dock Rd	Homer Public Works, Zone 5	0	850	78	20	4000	850		CNMP	07/21/2025
1.1		Homer Spt Rd & Freight Dock Rd	Homer Public Works, Zone 5	0	850	78	20	2500	850		CNMP	07/21/2025
2		Ocean Drive Loop & Lake Street	Homer Public Works, Zone 1 - 4	0	2100	66	20	3500	2100		CNMP	07/21/2025
3		East End Road & Kachemak Dr	Homer Public Works, Zone 1 - 4	0	1000	113	20	2250	1000		CNMP	07/21/2025
4		Sterling Hwy & W Pioneer Ave	Homer Public Works, Zone 1 - 4	0	2400	107	20	5000	2400	(D)-(3652 gpm)	CNMP	07/21/2025
4.1		Sterling Hwy & W Pioneer Ave	Homer Public Works, Zone 1 - 4	0	2400	107	20	4000	2400	(D)-(3652 gpm)	CNMP	07/21/2025
4.2		Sterling Hwy & W Pioneer Ave	Homer Public Works, Zone 1 - 4	0	2400	107	20	2500	2400		CNMP	07/21/2025
5		East Hill Rd & East End Rd	Homer Public Works, Zone 1 - 4	0	3300	98	20	2500	3300		CNMP	07/21/2025
6		East Pioneer Ave & Heath St	Homer Public Works, Zone 1 - 4	0	2750	90	20	5500	2800	(D)-(3652 gpm)	CNMP	07/21/2025
6.1		East Pioneer Ave & Heath St	Homer Public Works, Zone 1 - 4	0	2750	90	20	3500	2800		CNMP	07/21/2025
7		Soundview Ave & Bartlett St	Homer Public Works, Zone 1 - 4	0	1450	56	20	3500	1500		CNMP	07/21/2025
8		Svedlund St & Hornidon St	Homer Public Works, Zone 1 - 4	0	1550	74	20	3500	1600		CNMP	07/21/2025
9		Approx. 1400 Hillside Pl	Homer Public Works, Zone 1 - 4	0	900	63	20	500	900		CNMP	07/21/2025
10		Approx 259 Mountain View Drive	Homer Public Works, Zone 1 - 4	0	1550	46	20	750	1600		CNMP	07/21/2025
11		Fireweed Ave east of E. Hill	Homer Public Works, Zone 1 - 4	0	1450	94	20	500	1500		CNMP	07/21/2025
12		169 Sterling Hwy	Fire Department Supply	0	700	0	0	5000	700		CTR	09/03/2025

THE ABOVE LISTED NEEDED FIRE FLOWS ARE FOR PROPERTY INSURANCE PREMIUM CALCULATIONS ONLY AND ARE NOT INTENDED TO PREDICT THE MAXIMUM AMOUNT OF WATER REQUIRED FOR A LARGE SCALE FIRE CONDITION.
 THE AVAILABLE FLOWS ONLY INDICATE THE CONDITIONS THAT EXISTED AT THE TIME AND AT THE LOCATION WHERE TESTS WERE WITNESSED.
 *Comm = Commercial; Res = Residential.
 ***Needed is the rate of flow for a specific duration for a full credit condition. Needed Fire Flows greater than 3,500 gpm are not considered in determining the classification of the city when using the Fire Suppression Rating Schedule.
 *** (A)-Limited by available hydrants to gpm shown. Available facilities limit flow to gpm shown plus consumption for the needed duration of (B)-2 hours, (C)-3 hours or (D)-4 hours.



City of Homer

www.cityofhomer-ak.gov

Office of the City Manager

491 East Pioneer Avenue
Homer, Alaska 99603

citymanager@cityofhomer-ak.gov

(p) 907-235-8121 x2222

(f) 907-235-3148

Memorandum

TO: MAYOR LORD AND CITY COUNCIL
FROM: Andrea Browning
DATE: April 27, 2026
SUBJECT: April Employee Anniversaries

I would like to take the time to thank the following employees for the dedication, commitment and service they have provided the City and taxpayers of Homer over the years.

Joe Young	Public Works	19	Years
Jean Arno	Public Works	12	Years
Jaclyn Arndt	Fire	10	Years
Dave Berry	Library	7	Years
Ricky Borland	Port	7	Years
Aaron Yeaton	Public Works	7	Years
Will Kern	Public Works	5	Years
Hunter Dixon	PW	2	Years
Derek Haws	Fire	2	Years
Chelsea Marsh	Fire	2	Years
Phillip Hillstrand	Fire	1	Year



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Memorandum

TO: Mayor Lord and Homer City Council
FROM: Melissa Jacobsen, City Manager
DATE: May 6, 2026
SUBJECT: City Manager's Report for May 11, 2026 Council Meeting

Federal PIDP Funds to Replace Float System Four

We at the City sincerely thank Senators Lisa Murkowski and Dan Sullivan and Congressman Nick Begich for their strong support of our Harbor infrastructure, and their role in the award of \$11.2 million from the U.S. Department of Transportation's Port Infrastructure Development Program (PIDP). The funding will be used to replace the critically deteriorated Float System 4 in Homer Harbor. Replacing System 4 helps safeguard critical marine transportation infrastructure that sustains essential freight shipping networks in southcentral and western Alaska, provides non-road connected communities access to healthcare facilities and Homer's regional airport, and supports economic and recreational activity.

The Homer Port and Harbor award was one of seven Alaska port projects funded through the FY2025 PIDP grants announced April 22. In total, Senators Lisa Murkowski and Dan Sullivan and Congressman Nick Begich secured over \$115.4 million in federal funding for ports across Alaska. The Float System 4 replacement project has additionally benefited from Denali Commission funding and a fiscal year 2026 federal appropriation championed by Congressman Begich.

Homer Harbor Expansion General Investigation Update

Be sure to read the Homer Harbor Expansion monthly update attached as part of my City Manager's Report. The Homer Harbor Expansion study is approaching a significant milestone. The USACE will release the Draft Feasibility Report on May 22, 2026, which kicks off a 30-day Public Comment period. The USACE will notify the public through news releases, and City staff will expand that outreach both prior to and during the public comment period to ensure the community, harbor users and stakeholders are informed and encouraged to participate. See the attached monthly update for full details.

Land Acquisitions

In March, the Homer City Council approved the purchase of four properties in the Bridge Creek watershed. We are pleased to share that these transactions are now complete, and the City of Homer owns four additional parcels within the watershed. Also on the land acquisition front, the Kenai Peninsula Borough Assembly approved the sale of five properties in the Kachemak "sponge" area to the City for long-term conservation and stormwater filtration. These borough properties will now proceed through the NOAA review process, which is expected to take approximately four to six months before closing. We'll share another update when the deal is finalized.

Up next: we will continue negotiations to acquire additional property in the Bridge Creek watershed using NOAA funds, in partnership with the Kachemak Bay National Estuarine Research Reserve and the Kachemak Heritage Land Trust. Staff anticipates effort on the Kachemak Sponge and Bridge Creek NOAA grants will continue over the next 18-24 months.

Raw Water Transmission Main Replacement Project Update

Work is progressing steadily on the water line replacement project. In April, the contractor completed site preparation, welded the new 12-inch HDPE pipe into 500-foot sections, staged it along the project alignment, and disconnected and drained the existing cast iron water line. The contractor is currently excavating the trench, removing the old pipe, and installing the new 12-inch HDPE raw water line with fiber optic cable conduit, starting from the pump house and immediately backfilling as work progresses. The new pipe's minimum bury depth is 7-ft to the top of the pipe (our minimum standard bury depth). As of May 5, the new pipe was nearing the water treatment facility and is expected to reach the building early next week, around the time of the council meeting.

Spring conditions have been favorable for construction. While most of the Homer area experienced 7 to 8 feet of frost penetration due to lack of snow cover this winter, the project site is encountering only approximately 3 feet of frost depth. The top of Diamond Ridge maintained snow cover for most of the winter, which insulated the soil and reduced frost penetration. These frozen ground conditions are beneficial—they minimize wetland damage and provide stable support for heavy equipment, preventing it from sinking into the wetland soils.



City Surplus Sale Report

The City's initial surplus auction on the Public Surplus website was a success. 64 items were listed on the Public Surplus site and sold for a total of \$35,215.48. Items that did not sell were approved for disposal through donation by the City Manager as authorized under HCC 18.30.040(a). The online system streamlined the process of disseminating information and collecting payments, and the City will be opening another surplus auction soon.

Airport Update

As of the writing of this report the final structural engineer's report on the damage to the building is still pending and I hope to have a verbal update at the meeting. In the meantime, staff have been able to locate a mobile restroom unit that is available for purchase without any lead time. The cost of purchasing a unit is significantly less expensive than a longer-term rental, and the team at APRA was supportive of this cost saving measure.

Attachment:

Homer Harbor Expansion Monthly Report

Homer Harbor Expansion Draft Feasibility Study Public Notice Flyer



Homer Harbor Expansion General Investigation Update

Item Type: Informational Memorandum
Prepared For: Homer City Council, Port & Harbor Advisory Commission
Date: May 5, 2026
From: Jenny Carroll, Special Projects & Communications Coordinator
Through: Melissa Jacobsen, City Manager

Purpose: This memorandum provides the Homer Harbor Expansion Study monthly written update to Homer City Council per Resolution 23-037.

Update: Since confirming Alternative 2 as the Tentatively Selected Plan, the USACE Project Development Team has been finalizing the Draft Feasibility Report, which has recently been submitted for internal USACE review and approval.

The Draft Feasibility Report summarizes the full body of work completed during the feasibility study — including the engineering, environmental, and economic analysis of each alternative considered, the factors that led to the selection of Alternative 2 as the Tentatively Selected Plan, and the proposed project's estimated costs and benefits.

Save the Date! Draft Feasibility Report Release — May 22, 2026

The USACE anticipates releasing the Draft Feasibility Report on May 22, 2026, opening a 30-day public comment period. The report will be publicly available on the USACE Alaska District website under Reports and Studies at <https://www.poa.usace.army.mil/Library/Reports-and-Studies/>. Hard copies will also be available at the Homer Public Library and the City Clerk's office at City Hall. The City will share the direct link and submission instructions through the HHE mailing list, website, and other media as soon as the report is released.

Public Comment Period: Comments on the Draft Feasibility Report must be submitted directly to the USACE by email or U.S. mail. Detailed submission instructions will be provided upon the report's release and shared widely by the City. All community members, harbor users, and stakeholders are encouraged to review the report and submit comments — all feedback is important and will be considered by the USACE. Comments that identify gaps or missing information, address how well Alternative 2 meets navigational or operational needs, or raise

additional navigational or operational factors that warrant consideration are particularly valuable to the process.

Outreach and Public Engagement: The USACE will issue news releases announcing the report's availability and the opening of the public comment period. The City will broadly amplify that outreach through the HHE mailing list, HHE website, and other channels before and throughout the public comment period to ensure the community, harbor users, and stakeholders are informed and encouraged to participate. In addition, the following events are planned and others are in the works:

- Joint Worksession — Homer City Council and Homer Port and Harbor Advisory Commission: Scheduled for [June 8, 2026](#), beginning at 4:00 p.m. in Cowles Chamber, Homer City Hall, 491 E. Pioneer Avenue. The worksession will provide an opportunity to review pertinent components of the Draft Feasibility Report and for City leadership to ask questions of City and HDR staff involved in study development. The public is welcome to attend in person or virtually.
- KBBI AM 890 Coffee Table Discussion — June 10 from 9:00 to 10:00 am.
- Community Events: Informational presence at LSF/Kachemak Gear Shed Customer Appreciation Day May 14 and HarborFest June 5-6.

Study Schedule — Remaining Milestones

Draft Feasibility Report Released / 30-day Public Comment Opens	May 22, 2026
Command Validation Milestone	August 18, 2026
District Final Report Submitted	November 27, 2026
Signed Chief's Report (End of Feasibility Study)	March 29, 2027

Coming soon! May 22



**U.S. Army Corps
of Engineers**

30-day Public Comment Period on the Draft Feasibility Report

The draft report summarizes the work completed during the study and why Alternative 2 was recommended to address overcrowding and safety issues.

Community members, harbor users, and stakeholders are encouraged to review the report and submit comments — all feedback is important.

Go to [HomerHarborExpansion.com](https://www.homerharborexpansion.com) for more info!



April 27, 2026

City of Homer
491 E. Pioneer Ave
Homer, AK 99603

Dear Homer Community,

This letter serves as our quarterly report for the period of January 1 to March 31, 2026. We regret to share that longtime Homer Business Advisor Robert Green departed from the Alaska SBDC during the quarter. The Alaska SBDC moved quickly to post the position and received a strong pool of qualified candidates. We anticipate hiring a new Homer Business Advisor during the first half of the upcoming quarter. Kenai Peninsula Center Director Cliff Cochran, the longest-tenured advisor at the Alaska SBDC, will lead training efforts for the new hire and provide co-advising support until they are fully established in the role. Here is a summary of deliverables to the Homer community during the quarter:

Advising Hours: 90.4	Jobs Supported: 35
Clients Advised: 22	Capital Infusion: \$2,200,000
New Businesses Started or Bought: 3	Client Surveys: 100% positive

The next section provides lists of the top advising topics and top industries obtaining technical assistance from the Alaska SBDC in Homer. This quarter, financing and capital remained at the top of the topics list, with business planning and legal issues joining the list. For industries, food services remained atop the list for a sixth consecutive quarter, by a wide margin, followed again by manufacturers, with service, professional, and administrative business models joining the list.

Topics

1. Financing/Capital: 27.1 hrs (30%)
2. Business Planning: 24.5 hrs (27%)
3. Startup Assistance: 17.3 hrs (19%)
4. Buy/Sell Business: 9.0 hrs (10%)
5. Legal Issues: 4.0 hrs (4%)

Industries

1. Food Services: 41.8 hrs (46%)
2. Manufacturers: 13.5 hrs (15%)
3. Services: 9.8 hrs (11%)
4. Administrative and Support: 6.5 hrs (7%)
5. Professional and Technical: 5.5 hrs (6%)

We would like to thank the City of Homer for its continued support of the Homer Business Advisor position. We appreciate this partnership and look forward to welcoming a new Homer Business Advisor soon. Please do not hesitate to contact us if you have any questions.

Sincerely,

Signed by:

D3BE7A15D8D7402...

Kendra Conroy
Acting State Director
Alaska SBDC



5151 Fairbanks Street
Anchorage, AK 99503
PO Box 190288
Anchorage, AK 99519-0288
www.enstarnaturalgas.com

April 30, 2026

Regulatory Commission of Alaska
701 West Eighth Avenue, Suite 300
Anchorage, Alaska 99501

Re: 2026 First Quarter Homer Surcharge Reconciliation

Dear Commissioners:

In compliance with Order No. U-19-014(9), ENSTAR Natural Gas Company, LLC. submits its Homer Surcharge Reconciliation to the Commission for the quarter ending March 31, 2026.

Please contact me at 334-7620 if you have any questions concerning this filing.

Sincerely,

A handwritten signature in cursive script that reads "Chelsea Guintu".

Chelsea Guintu
Manager of Regulatory and Planning
Phone: 907-334-7620
Fax: 907-334-7657
Chelsea.Guintu@enstarnaturalgas.com

Enclosures:
Homer Surcharge Reconciliation ending March, 2026

CERTIFICATE OF SERVICE

I hereby certify that on April 30, 2026, a true and correct copy of the foregoing document was served by electronic mail on the following:

Fiona Yiu
Fiona.yiu@alaska.gov

Jeff Waller
Jeff.waller@alaska.gov

City of Homer Clerks
clerk@cityofhomer-ak.gov

Kachemak City Clerks
kachemak@xyz.net

Kenai Peninsula Borough Clerks
assemblyclerk@kpb.us



Nathan Enslow
Regulatory Financial Analyst

ENSTAR Natural Gas Company
Homer Line Extension Surcharge
Calculation Example Schedule

Updated Homer Extension Surcharge Example				Funded by		Funded by		Amount over	
Line #		Total Cost		State Grant		Surcharge	TA 226-4 Est	TA 226-4 Est	
1	Cost of Pipeline as of 10/31/2013	\$ 11,710,421.39	\$	8,150,000.00	\$	3,560,421.39			
2	Final Cost of Pipeline	\$ 11,780,072.22	\$	8,150,000.00	\$	3,630,072.22	\$ 2,550,000.00		(1,080,072.22)
				Rate of Return		Income Tax Recovery Rate			
3	Prior to Oct 2017 (From Docket U-99-69)			9.25%		4.50%			
4	Effective Oct 2017 (Order U-16-066(19) issued on 9-22-2017)			8.59%		4.29%			
5	Federal Tax Rate Change Effective Jan 2018 (2017 TCJA)			8.59%		2.44%			
6	Proposed methodology change Effective January 1, 2019			5.06%		1.04%			
7	Line Extension Surcharge =	\$ 1.00							
8	Balance at 12/31/18	\$ 5,862,076							
9	Final Cost Funded by Surcharge	\$ 3,630,072							
10	Unrecovered Carrying Costs at 12/31/18	\$ 2,232,004	\$	467,177	\$	336,098.50			
11	Excess ADIT-Grossed Up	\$ 1,074,827							
	Unrecovered Net of Excess ADIT	\$ 1,157,177							
	Adjustment	\$ (400,000)							
12	Adjusted Unrecovered Net of Excess ADIT	\$ 757,177		Est. Amort. Period (Years)	13.5	Monthly Amort. =	\$	4,673.93	

		Beginning Balance	Additional Costs	Rate of Return	Income Tax Recovery	Total Carrying Cost	Mcf Sales	Surcharge Receipts	Amortization of Unrecovered Carrying Cost Net of Excess ADIT	Ending Balance
		A	B	C	D	E	F	G	H	I
91	4/30/2025	\$ 1,604,697.88	\$ -	6,706.45	\$ 1,379.96	\$ 8,086.41	28,469.87	\$ (28,470)	\$ 4,673.93	\$ 1,588,988.36
92	5/31/2025	\$ 1,588,988.36	\$ -	6,632.38	\$ 1,364.72	\$ 7,997.10	32,183.46	\$ (32,183)	\$ 4,673.93	\$ 1,569,475.93
93	6/30/2025	\$ 1,569,475.93	\$ -	6,563.87	\$ 1,350.62	\$ 7,914.49	25,655.60	\$ (25,656)	\$ 4,673.93	\$ 1,556,408.75
94	7/31/2025	\$ 1,556,408.75	\$ -	6,536.39	\$ 1,344.97	\$ 7,881.36	12,555.36	\$ (12,555)	\$ 4,673.93	\$ 1,556,408.68
95	8/31/2025	\$ 1,556,408.68	\$ -	6,526.71	\$ 1,342.98	\$ 7,869.69	17,143.67	\$ (17,144)	\$ 4,673.93	\$ 1,551,808.63
96	9/30/2025	\$ 1,551,808.63	\$ -	6,516.47	\$ 1,340.87	\$ 7,857.34	12,800.23	\$ (12,800)	\$ 4,673.93	\$ 1,551,539.67
97	10/31/2025	\$ 1,551,539.67	\$ -	6,504.46	\$ 1,338.40	\$ 7,842.86	17,957.82	\$ (17,958)	\$ 4,673.93	\$ 1,546,098.65
98	11/30/2025	\$ 1,546,098.65	\$ -	6,433.11	\$ 1,323.72	\$ 7,756.83	40,919.36	\$ (40,919)	\$ 4,673.93	\$ 1,517,610.05
99	12/31/2025	\$ 1,517,610.05	\$ -	6,310.60	\$ 1,298.51	\$ 7,609.11	42,050.61	\$ (42,051)	\$ 4,673.93	\$ 1,487,842.48
100	1/31/2026	\$ 1,487,842.48	\$ -	6,136.21	\$ 1,262.63	\$ 7,398.84	65,228.21	\$ (65,228)	\$ 4,673.93	\$ 1,434,687.05
101	2/28/2026	\$ 1,434,687.05	\$ -	5,946.43	\$ 1,223.58	\$ 7,170.01	48,931.26	\$ (48,931)	\$ 4,673.93	\$ 1,397,599.73
102	3/31/2026	\$ 1,397,599.73	\$ -	5,790.09	\$ 1,191.41	\$ 6,981.50	48,909.95	\$ (48,910)	\$ 4,673.93	\$ 1,360,345.22