



Homer City Hall

491 E. Pioneer Avenue

Homer, Alaska 99603

www.cityofhomer-ak.gov

City of Homer Agenda

**City Council Committee of the Whole
Monday, October 28, 2019 at 5:00 PM
City Hall Cowles Council Chambers**

CALL TO ORDER, 5:00 P.M.

Councilmember Lord requests telephonic participation.

Department Heads may be called on to participate.

AGENDA APPROVAL (Only those matters on the noticed agenda may be considered, pursuant to City Council's Operating Manual, pg. 6)

CONSENT AGENDA

REGULAR MEETING AGENDA

DISCUSSION TOPIC(S)

- [Ordinance](#) 19-51, An Ordinance of the Homer City Council Appropriating Funds for the Calendar Years 2020 and 2021 for the General Fund, the Water Fund, the Sewer Fund, the Port/Harbor Fund, and Internal Service Funds. City Manager.

COMMENTS OF THE AUDIENCE

ADJOURNMENT NO LATER THAN 5:50 P.M.

Next Regular Meeting is Monday, November 25, 2019 at 6:00 p.m., Committee of the Whole at 5:00 p.m. All meetings scheduled to be held in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

**CITY OF HOMER
HOMER, ALASKA**

City Manager

ORDINANCE 19-51

AN ORDINANCE OF THE HOMER CITY COUNCIL APPROPRIATING FUNDS FOR THE CALENDAR YEARS 2020 and 2021 FOR THE GENERAL FUND, THE WATER FUND, THE SEWER FUND, THE PORT/HARBOR FUND, CAPITAL PROJECTS, AND INTERNAL SERVICE FUNDS.

THE CITY OF HOMER ORDAINS:

Section 1. Pursuant to the authority of Alaska Statutes Title 29, the following appropriations are made for the calendar year ending December 2020:

General Fund	\$12,475,341
Water Fund	\$ 2,118,081
Sewer Fund	\$ 1,642,256
Port/Harbor Fund	\$ 4,723,175
Capital Projects	<u>\$ 879,298</u>
Total Expenditures	\$21,838,151
Internal Service Funds	\$2,094,556

Section 2. Pursuant to the authority of Alaska Statutes Title 29, the following appropriations are made for the calendar year ending December 2021:

General Fund	\$12,891,790
Water Fund	\$ 2,320,278
Sewer Fund	\$ 1,788,617
Port/Harbor Fund	\$ 4,841,250
Capital Projects	<u>\$ 64,000</u>
Total Expenditures	\$21,905,935
Internal Service Funds	\$2,244,938

Section 3. The amounts appropriated by this ordinance are appropriated to the objects and purposes stated in the adopted budget.

85 YES:

86 NO:

87 ABSTAIN:

88 ABSENT:

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90 First Reading:

91 Public Hearing:

92 Second Reading:

93 Effective Date:

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96 Reviewed and approved as to form:

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98

99 Katie Koester, City Manager

100

101 Date: _____

Michael Gatti, City Attorney

Date: _____

2020 Proposed Budget Amendment Form

Fund Name:

Project Name:

Account #	Account name	Page #	Increase	Decrease	Balance

Rationale:

Requested By:

Prepared By:

2021 Proposed Budget Amendment Form

Fund Name:

Project Name:

Account #	Account name	Page #	Increase	Decrease	Balance

Rationale:

Requested By:

Prepared By: