



Homer City Hall

491 E. Pioneer Avenue

Homer, Alaska 99603

www.cityofhomer-ak.gov

City of Homer Agenda

Parks, Art, Recreation & Culture Advisory Commission Regular Meeting

Thursday, September 15, 2022 at 5:30 PM

Cowles Council Chambers and via Zoom Webinar

<https://cityofhomer.zoom.us/j/99067010473?pwd=Qk9xSEFMamRlSmNyMDN5RDZpWkgyZz09>

Webinar ID: 990 6701 0473 Passcode: 295088

Dial: 1 669 900 6833 or 1 253 215 8782 or Toll Free 888 788 0099 or 877 853 5247

CALL TO ORDER 5:30 P.M.

AGENDA APPROVAL

PUBLIC COMMENTS ON MATTERS ALREADY ON THE AGENDA (3 minute time limit)

VISITORS/PRESENTATIONS (10 minute time limit)

RECONSIDERATION

CONSENT AGENDA All items on the consent agenda are considered routine and non-controversial by the Parks Art Recreation & Culture Advisory Commission and are approved in one motion. There will be no separate discussion of these items unless requested by a Commissioner or someone from the public, in which case the item will be moved to the regular agenda and considered in normal sequence.

- A. Unapproved Regular Meeting Minutes for August 18, 2022

STAFF & COUNCIL REPORT/COMMITTEE REPORTS (5 minute time limit)

- A. Staff Report for September 2022
 - a. Community Recreation Update
- B. Parks Superintendent Report - Matt Steffy
- C. Public Works Director Report - Jan Keiser

PUBLIC HEARING

PENDING BUSINESS (15 minute time limit)

- A. Memorandum from Deputy City Clerk re: Donation of a Mural for the Skate Park

NEW BUSINESS (15-20 minute time limit)

- A. Scheduling a Fall Park or Beach Walk Through Site Inspection
- B. Scheduling an Annual Fall Park Clean-up Event

INFORMATIONAL MATERIALS

- [A.](#) 2022 PARC Annual Calendar
- [B.](#) City Manager's Report for the Council Meetings on August 22, 2022 & September 12, 2022
- [C.](#) Community Recreation 2022 Fall Winter Activity Guide

COMMENTS OF THE AUDIENCE (3 minute time limit)

COMMENTS OF THE CITY STAFF

COMMENTS OF THE COMMISSION

ADJOURNMENT

Next Regular Meeting is **Thursday, October 20, 2022 at 5:30 p.m.** All meetings scheduled to be held in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska and via Zoom Webinar.

Session 22-06, a Regular Meeting of the Parks, Art, Recreation and Culture Advisory Commission was called to order by Chair Dave Lewis at 5:30 p.m. on August 18, 2022 from the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska and via Zoom Webinar.

PRESENT: COMMISSIONERS FAIR, LOWNEY, HARRALD, ARCHIBALD, GALBRAITH, LEWIS

ABSENT: STUDENT COMMISSIONER FLORA AND COMMISSIONER ROEDL (EXCUSED)

STAFF: DEPUTY CITY CLERK KRAUSE
PUBLIC WORKS DIRECTOR KEISER
SPECIAL PROJECTS & COMMUNICATIONS COORDINATOR CARROLL
CITY PLANNER ABOUD

AGENDA APPROVAL

ARCHIBALD/LOWNEY - MOVED TO APPROVE THE AGENDA AS PRESENTED.

There was no discussion.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

PUBLIC COMMENTS UPON MATTERS ALREADY ON THE AGENDA

Jeanne Parker, city resident, encouraged and advocated for the Commission to delay their decision on the CIP as the Homer Drawdown Group is reviewing the information recently received but if that was not possible, recommended the Commission consider these important projects Bike Lanes on East Hill and West Hill Roads, continuation of the sidewalk down Main Street from Pioneer Avenue to Old Town; Reconstruction of Kachemak Drive and Ocean Drive need attention, Svedlund which is not on the list and closing off traffic on Pioneer Avenue during certain times of the day to create a town center/square idea that has been worked on for a long time. She then commented on the plans Rick Abboud has put through and should be worked more with the public before decisions are made and the idea of Project Zero which is a project that intends to reduce or eliminate traffic accidents or fatalities with non-motorized transportation.

VISITORS/PRESENTATIONS

A. Memorandum from Special Projects & Communications Coordinator re: Draft city of Homer 2023-2028 Capital Improvement Plan & Legislative Requests

Jenny Carroll, Special Projects and Communications Coordinator presented information on the projects that were funded from the Capital Improvement Plan (CIP) over the past year in response to comments from the Chair on projects not being funded.

Ms. Carroll facilitated comments, questions and answers to the following:

- Types of projects that are included in the CIP
- Federal Infrastructure act funding availability

- Bringing forth projects are beneficial to make Council and Staff aware of infrastructure needs of the city.
- This action cannot be postponed tonight by the Commission as it is scheduled to go before City Council in a worksession on September 12th and then Public Hearing on September 26th regular meeting.
- Additional opportunities to attend public meetings and comment on the CIP
- Information on Vision Zero, and the Borough wide safety transportation plan that assists in promoting safety that will presented to Council at the August 22nd meeting for support
- Two new projects that have been proposed: Svedlund Sidewalk Project and Airport Improvement Project. These will facilitate needed ADA Compliance and improvements to the Airport as well as maintenance and resiliency and allow residents at the Senior Center walk safely to medical appointments and shops within town center by installation of sidewalks.
- Since there will be funding from the Federal Government she is further recommending Council increase the number of projects on the list to the top eight or ten
- Narrowing the Kachemak Drive Pathway Project to just the beginning going up that hill as much as the first mile since it is the most used
 - o It is a state owned road and will depend on State actions
 - There are different aspects to leverage with this project
- Projects included in the CIP can be recommended for removal even if under a different group but a basis for the removal must be provided
- A Frame Water Transmission Line Replacement Project is new proposed project from Public Works Director
- The Commission does not need to consider the funding levels when recommending projects but should review each projects in a context on benefits to the community, the need of the project
 - o Recommendations from the advisory bodies assist Council in selecting the projects for the legislative requests and priority listing providing the public input required by many grant opportunities.
 - o Recommended that the Commission should focus on city supported projects as state projects have some dependency on whether the state feels that same, provided an example of Kachemak Drive Pathway project and now it is on the back burner.
 - o Commission can consider the benefits to the community as a whole and recommend projects outside their field.

Public Works Director Keiser recommended that the Commission can include the state projects since there are many funding opportunities for partnerships and they should focus on park related or importance to the Commission inferring that they can stick to park related projects whether state or city projects.

Special Projects & Communications Coordinator Carroll cited additional clarification on recommendations for projects that head to Juneau and that the Commission is not restricted to specific projects.

RECONSIDERATION

CONSENT AGENDA

A. Unapproved Regular Meeting Minutes for June 16, 2022

Chair Lewis requested a motion and second.

ARCHIBALD/LOWNEY MOVED TO APPROVE THE CONSENT AGENDA AS PRESENTED.

There was no discussion.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

STAFF & COUNCIL REPORT/COMMITTEE REPORTS

A. Chair's Report - Mayor's Roundtable Meeting with Advisory Bodies

Chair Lewis noted that he could not recall details of the meeting and put forward that it was attended by the various chairs of the advisory bodies and they provided information on what their group was working on.

B. Homer Drawdown - Commissioner Lowney

Chair Lewis deferred to Commissioner Lowney after introduction of the item.

Commissioner Lowney provided an update on the actions of the Homer Drawdown group noting the following:

- Non-motorized transportation was selected as their project and members spent the summer addressing trails within town. She reported the work being done or completed on trails so far this summer on Wright Street, Lee Street, and Woodard Creek Trail. The work done has made these trails very walkable, and easily accessible. Ms. Lowney commented that there is a lot of comradery and hard work and Parks Superintendent Steffy feeds the workers pizza at the end of the day. She stated that they work hard, have fun and get fed.
- The members working with the Public Works Parks Department began work on a trail located behind Alice's and up from the Homer High School to improve those connections.
- Homer Drawdown has untaken policy changes so animal and human traffic is considered when development of subdivisions is being considered and planned.
- The Trails Symposium is now being hosted by the City of Homer and funding will come from them as well. The date selected is Saturday, October 1, 2022 at the KPC College Campus here in Homer.

City Planner Abboud provided comment on the Vision Zero and that the city is partnering with the borough is people focused and the Transportation Plan update should include that focus as well not just vehicular traffic.

Commissioner Lowney added that this concept is addressing safety issues using tried and true design concepts for roads and speed limits, etc.

C. Public Works Director's Report – Jan Keiser

Chair Lewis introduced the item and deferred to Jan Keiser.

Public Works Director Keiser provided a summary of her memorandum. She reported the following:

- Main Street project is back underway and the Contractor has taken advantage of the paving being done on the East Hill Road project so parts of the Main Street Sidewalk project will be paved as well in the next week.
- Non-motorized Transportation Opportunity Status Report
 - o West Fairview Avenue/Eric Lane Extension - The gravel road shoulder was widen to accommodate non-motorized traffic. Council has expressed interest in construction of an actual sidewalk on this project. Estimated cost is about \$1 million and there is no identified funding for that at this time.
 - The Main Street Sidewalk Project was \$1.299 million
 - Ben Walters Lane Sidewalk Project is approximately \$1.6 million
- The Ohlson Lane/Bunnell Avenue area was going to be a sidewalk project however after a neighborhood meeting with residents are interested in drainage, parking and traffic control.
 - o Public Works will be re-scoping this and going back to Council to request funding
- Wright Street and Lee Drive Projects – Lee Drive is incomplete due to drainage issues. Wright Street has been completed
- Met with Brad Parsons who has completed a lot of research on the concept, People First Transportation Planning. He is working with Independent Living Center. Public Works will be issuing a term contract, similar to Homer Soil & Water Conservation. Independent Living Center will review transportation and non-motorized transportation related projects.

D. Recreation Report – Recreation Manager, Mike Illg

Commissioner Archibald asked about the Commission forwarding a recommendation of support to Council to fund an additional recreation staff position.

Deputy City Clerk Krause noted that since this is a report and the Commission can request this item to be in the September meeting agenda for action.

E. Parks Report – Parks Superintendent Steffy

PUBLIC HEARING

PENDING BUSINESS

A. Memorandum from Special Projects & Communications Coordinator re: 2023-2028 Capital Improvement Plan and Legislative Requests

Chair Lewis introduced the item by reading of the title. He then stated that each Commissioner will provide their top two or three projects started with Commissioner Galbraith.

Public Works Director provided clarification on the process to use the HART fund, HAWSP Fund by developing programs to fund necessary projects related to infrastructure and it would position the City to possibly obtain grant funding as well.

- Ben Walters Lane Sidewalk Project is funded for design only and may be set as shovel ready for available grants and relates the City's commitment
- It is beneficial to have projects like this included in the CIP document.

Public Works Director Keiser directed the Commission to focus on parks and related projects as that is what they were here for and they will focus on the infrastructure and rest of the projects.

Commissioners reviewed and stated their top projects including comments on other projects that they would prefer to see on the list:

Commissioner Galbraith – Beluga Slough Trail Extension, Kachemak Drive Non-Motorized Pathway and Main Street Sidewalk Facility Pioneer Avenue South to Ohlson Lane

Commissioner Archibald – Ben Walters Lane Sidewalk Facility, Karen Hornaday Park Phase II, Jack Gist Park Improvements Phase II

Commissioner Harrald – Ben Walters Sidewalk Facility, Kachemak Drive Non-motorized Pathway, Karen Hornaday Park Improvements Phase II, Jack Gist Park Improvements Phase II

Commissioner Lowney – Kachemak Drive Non-motorized Pathway (the first mile), Main Street Sidewalk Facility Pioneer Avenue South to Ohlson Lane and Ben Walters Sidewalk Facility

Commissioner Fair – Kachemak Drive Non-motorized Pathway, Ben Walters Sidewalk Facility and Karen Hornaday Park Improvements Phase II

Chair Lewis – Main Street Sidewalk Facility Pioneer Avenue South to Ohlson Lane, Ben Walters Lane Sidewalk Facility, Kachemak Drive Non-motorized Pathway

Public Works Director responded to questions from the Commission on the following:
- the likelihood of the State doing anything with the Kachemak Drive Non-motorized Pathway Project

The Commission held a brief discussion regarding their recommendations and how safety concerns affect this community with regard to residents and visitors walking and cycling on Main Street and Kachemak Drive and the inherent danger that is very real and near catastrophes that have almost happened. It was pointed out that the Commission has been working diligently to get these projects funded for a long time.

Public Works Director Keiser commented to Chair Lewis' earlier reference safety over tourism clarifying that she was not implying the Commission should focus on provisions for tourists but that there have been pockets of money that would help enhance tourism from the economic development point of view, and the City could use those funds to enhance the communities use of Karen Hornaday or Bishop's Beach parks, for example Karen Hornaday Park has the Little League component that brings in people and visitors for games, tournaments and Jack Gist does the same for the softball aspect and if we can do that then we should do it.

Commissioner Archibald related an experience living in Girdwood and changed his third selection from Jack Gist Park to Kachemak Drive project.

Deputy City Clerk Krause requested the Commission give Ms. Carroll the opportunity to comment on the project recommendations before providing the results of the suggested projects.

Ms. Carroll expressed that she understood the Commission's priority concerns regarding safe pedestrian routes and stated that there may be possible programs that are being opened by the State for the first time in approximately 8 years. Ms. Carroll is not sure how it will leverage funding, and the City is trying to stage some high priority projects to include in that list for the opportunity that the State Department of Transportation will be opening up this fall for nominations from communities. Ms. Carroll provided information that to complete the Main Street project will require purchasing land/easement from property owners and then there is water drainage issues as an example.

Public Works Director Keiser stated that the Public Works Department is not afraid to take on the roads that the State currently owns that the community feels deeply concerned about; they are not afraid of taking on a Bike Path along Kachemak Drive as they are requesting funds to purchase equipment to assist them in maintaining routes along State owned roads such as Lake Street, the Bypass and Pioneer. They are preparing to take that on. There will be a section in the Transportation Plan that the City take over the routes that most concern the community.

Deputy City Clerk Krause stated for the record the following projects recommended by the Commission, these projects are shown in the order of most to least selected:

- Kachemak Drive Non-motorized Pathway – 6 votes
- Ben Walters Sidewalk Facility – 5 votes
- Karen Hornaday Park – 3 votes
- Main Street Sidewalk Facility Pioneer Avenue South to Ohlson Lane – 3 votes
- Beluga Slough Trail Extension – 1 vote

Ms. Carroll responded that the Commission can recommend three and the top two for the Federal projects. City Council will have the final decision in response to Chair Lewis' request for clarification.

Public Works Director Keiser pointed out that the Public Works Road Financial Plan already has funding from HART Roads to fund the Ben Walters Sidewalk Facility Project for 2023.

Ms. Carroll noted that it was one of the projects to include in the TAP programmed and if it is already funded then there is no reason to go after other grants to fund the project.

Public Works Director Keiser clarified that the design is in progress, Council has not approved funding for the construction of the Ben Walters project but they did see that it was included in the Roads Financial Plan.

HARRALD/LOWNEY MOVED THE COMMISSION LISTS IN PRIORITY ORDER, NUMBER ONE - KACHEMAK DRIVE NON-MOTORIZED PATHWAY, NUMBER TWO – KAREN HORNADAY PARK IMPROVEMENTS, PHASE II AND NUMBER THREE – MAIN STREET SIDEWALK FACILITY PIONEER AVENUE SOUTH TO OHLSON LANE.

There was discussion on switching the priority order of the Main Street and Karen Hornaday Park projects to better leverage different pots of money for funding; the recommendation of state projects as the Commissions top priority projects; funding options and agreements with the State; and clarification on the order of the projects.

Chair Lewis requested a roll call vote.

VOTE. YES. GALBRAITH, ARCHIBALD, HARRALD, LOWNEY, FAIR, LEWIS.

Motion carried.

B. Memorandum from Deputy City Clerk re: Amending City Code to Address Restraint of Animals in Specific Areas and Applicable Fees

Chair Lewis introduced the item and invited Councilmember Venuti to speak to the Commission.

Councilmember Venuti expressed her appreciation of the Commission on the work regarding leashes for dogs, receiving input from the Police Department and getting their support and was proud to sponsor the ordinance stating that she believed it to be well written and addressed the issues regarding dogs off leash in specific areas. Ms. Venuti noted that they have to get ahead of this issue and address the concerns and be proactive.

Chair Lewis questioned if it would be possible to address the responsibility of owner liable for what damage or injury that their pet does.

Councilmember Venuti stated that the question would be a question for the attorney. She confirmed with the Clerk that this draft would be submitted to the City Attorney for review.

LOWNEY/ARCHIBALD MOVED TO ACCEPT THE DRAFT ORDINANCE AMENDING CITY CODE IN REGARDS TO RESTRAINT.

Discussion and comments were made regarding it was overdue.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

Deputy City Clerk Krause explained that a motion to forward the draft ordinance to a Public Hearing was required as that was the next step in the process.

HARRALD/FAIR - MOVED TO CONDUCT A PUBLIC HEARING ON THE PROPOSED DRAFT ORDINANCE TO AMEND SECTIONS OF TITLE 20 ANIMALS AT THE SEPTEMBER 15, 2022 REGULAR MEETING.

There was no further discussion.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

C. Memorandum from Public Works Director re: Ben Walters Lane Sidewalk Status Report

Chair Lewis introduced the item and deferred to Public Works Director Keiser.

Public Works Director Keiser provided a summary of her memorandum and reviewed the drawings in the supplemental packet for the Commission. She then pointed out the following: new catch basins, ditches will remain, paved approach locations, width of the sidewalk will be approximately ten foot with the exception of a section where a residence was closer to the road the sidewalk will be reduced to eight feet.

Ms. Keiser responded to the following questions:

- width of the road will remain the same
 - o striping may be omitted as it has been found to reduce speed of drivers
 - o crosswalk placement
 - o ADA ramps at major intersections
- ditching remains due to the costs of installing a storm drain system
- consideration of turning this street into a one way
- public engagement with property owners

D. Memorandum from Deputy City Clerk re: Donation of a Mural for Display at the Skate Park

Chair Lewis introduced the item and deferred to Deputy City Clerk Krause.

Deputy City Clerk Krause provided a summary of her memorandum and requested a motion from the Commission to postpone a decision until the September meeting.

FAIR/LOWNEY MOVED TO RECOMMEND POSTPONING THE ITEM TO THE SEPTEMBER 15TH REGULAR MEETING OF THE COMMISSION.

There was no further discussion.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

NEW BUSINESS

A. Memorandum from Deputy City Clerk re: Donation of Artwork for Inclusion in the City of Homer Municipal Art Collection

Chair Lewis introduced the item and deferred to Deputy City Clerk Krause.

Deputy City Clerk Krause requested a brief recess to retrieve the artwork from the Clerk's office.

Chair Lewis called for a recess at 7:20 p.m. and called the meeting back to order at 7:23 p.m.

City Planner Abboud assisted Deputy City Clerk Krause display the artwork for the convenience of the Commission.

The Commission expressed comments of appreciation for the piece of art while Deputy City Clerk Krause explained the reason for the donation to the city for incorporating into the art collection.

FAIR/LOWNEY MOVED TO RECOMMEND THAT CITY COUNCIL ACCEPT THE DONATION OF ARTWORK FROM JACK SMITH OF HELOTAS, TEXAS FOR INCLUSION IN THE MUNICIPAL ART COLLECTION FOR DISPLAY AT A LOCATION TO BE DETERMINED.

Comments were expressed regarding the piece of artwork speaking to a lot of people, there would be no difficulty in locating a place to hang the art, and that it would be nice to see displayed in Council Chambers.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

B. Memorandum from Public Works Director re: Sidewalk and Trail Maintenance

Chair Lewis introduced the item by reading of the title and invited Public Works Director Keiser to speak to her memorandum.

Public Works Director Keiser provided a summary review for the Commission. She provided details of the ability of the machine to blow snow into a dump truck in comparison of current equipment, explaining that ability would allow them to maintain the sidewalks along Pioneer Avenue, Lake Street and the Bypass; recommending use of the HART Trails Fund since there is adequate funding to cover this purchase.

Public Works Director Keiser facilitated discussion on the following:

- Concern was expressed that maintained trails tend to get driven on or used as parking by residents and questioned if the city could put some form of barricades to prevent this
 - o Clarification was provided that this machine would be dedicated for use along the State owned roads previously mentioned not used on Wright Street or Lee
- The issues faced during the winter of 2021/2022 with unmaintained sidewalks along the state roads
 - o No expected refusal from the State to maintain the sidewalks
- Adequate personnel to maintain the equipment as required
- Appropriate expenditure of funds to provide safe walkable routes to school
- equipment will also have a street sweeper
- Not used on the Spit Trail since plow trucks are able to effectively remove and push the snow off the trail
- This equipment will come with a longer snow blower attachment that allows the snow to reach the back of a dump truck
- Use of this equipment is made for larger areas and the toolcat will be used in narrower, smaller trails
- There may be some controversy in using the HART Trails Fund for the purchase

HARRALD/ARCHIBALD MOVED THAT THE COMMISSION SUPPORTS THE PURCHASE OF A TRACKLESS UNIT AND FURTHER RECOMMENDS CITY COUNCIL APPROVE THE PURCHASE TO FACILITATE BETTER WINTER MAINTENANCE OF SIDEWALKS AND TRAILS BY CITY PERSONNEL.

There was no discussion.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

C. Memorandum from Public Works Director re: Karen Hornaday Park's Proposed New Entrance Road and ADA Trail

Chair Lewis introduced the item and deferred to Public Works Director Keiser.

Public Works Director Keiser stated that the city received the award for \$150,000 grant for the new trail, the idea was for the trail to veer to the east side of the park. The difference is that there is enough funding to only dig out the frost boils in the road. She is uncomfortable with the instability of the slope to construct and install the road over to the east and that the Commission should review the Karen Hornaday Park Master Plan to accommodate these changes.

Commissioners expressed their disappointment in not getting the road, the point in constructing a serpentine road was to provide traffic calming; there is a number of things that need to be done in the park; many hours of work went in to create the recommendations that are in the Master Plan; not the best place to put an ADA trail and there are other locations within the park that are more feasible for ADA trail; not wanting to improve the road as that would remove the reasons for slowing traffic down. Chair Lewis requested a motion and second.

No motion was offered.

Discussion ensued regarding the following:

- Public Works Director Keiser will submit to staff that there is not concurrence from the commission and the City should not accept the grant.
- Clarification on all options available to the Commission regarding the grant
 - o Application was submitted under certain scope of work
 - o Scope would require to be changed and it would be up to the State if it would allow that change in location and where would a feasible location
 - o Forwarding a motion to accept the trail portion only
 - o There is no other viable location to install and construct an ADA Accessible Trail due to the slope ratios
- Proposed new water and sewer would be bored not excavated
- Other possible locations have issues with slope
- Motion to accept the trail only but there is no real good options on proposed alternate locations
- Can a ADA Trail be constructed from parking areas into the Campground or to the Pavilion and or playground.
 - o This would have to be submitted to the State for their approval or acceptance.

LOWNEY/ARCHIBALD MOVED TO POSTPONE THIS ITEM UNTIL A TIME THAT THE PUBLIC WORKS DIRECTOR CAN BRING BACK ANOTHER SOLUTION BEFORE THE COMMISSION.

There was no discussion.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

D. Memorandum from City Planner re: Ordinance 22-42, Sidewalks

Chari Lewis introduced the item and thanking City Planner Abboud for his patience invited him to speak to the Commission.

City Planner Abboud commented on the memorandum in the packet and his review of Ordinance 22-42. He noted the following points for consideration:

- There is only one parcel that this may apply
- Transportation Plan Update
- Requires additional work
- Brad Parsons will be attending the next worksession regarding Non-motorized Transportation options
- removing conflicts in city code
- Criteria needed for requiring sidewalks and where they are required
- Does not apply to existing agreements

City Planner Abboud facilitated comments and questions from the Commission regarding:

- Review is written through a vehicular viewpoint when transportation covers all forms of transportation and should include animal as well as pedestrian, cyclists, etc.
- Not all roads need sidewalks as currently all main through streets have sidewalks which may not be the safest place to through pedestrians
- No access from a cul-de-sac to these non-motorized corridors, navigable green spaces

Commissioner Harrald noted the time and if they were to continue the Commission would need to extend the meeting time.

Chair Lewis requested a motion and second.

HARRALD/LOWNEY MOVED TO EXTEND THE MEETING TIME BY TWENTY MINUTES.

There was no discussion.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

City Planner Abboud continued his facilitation of the discussion and responding to Commission questions on the following points:

- Walkability
- Prioritization
- Limitation on City actions outside city limits and that is where it needs to be addressed
- Existing subdivisions development
- Addressing the density in Rural Residential zoning and rezone issues in Urban Residential zoning
- Results of the kickoff meeting with the transportation planner
 - o Public input on the level of service such as walkability
 - o Ability to make changes in the update
 - o Borough is constrained on the regulations and policies established by the City
- Pedestrian Access does not need to focus solely on sidewalks
- Previous developers stated that they will include green space and walkability but then no access or green space was provided
 - o No enforcement or lack of enforcement
 - o Incentives to developers including these features
- Review of remaining land that could be subdivided or include access and green space for walkability

Chair Lewis requested a motion and second.

Commissioners express some uncertainty on what recommendations they were expected to provide or action that they were to take on the ordinance.

City Planner Abboud provided clarification in response to numerous questions from the Commission on what action is being requested from the Commission.

Public Works Director Keiser stated that it is clear by the ordinance and amendments offered by City Council are well meaning but would not be effective and possibly unenforceable. They are also slightly premature since the City is just starting review and update of the transportation planning which will address many of these issues. She suggested the Commission consider a recommendation to Council that the Commission fully supports the idea behind the ordinance it is not timely. Additional work, research and drafting is required before the Commission can make sensible recommendation.

City Planner Abboud concurred with Public Works Director Keiser's suggestion.

HARRALD/LOWNEY MOVED THAT THE COMMISSION FULLY SUPPORTS THE IDEA BEHIND THE ORDINANCE BUT IT IS NOT TIMELY AS ADDITIONAL WORK AND RESEARCH IS REQUIRED BEFORE THE COMMISSION CAN MAKE A SENSIBLE RECOMMENDATION TO COUNCIL.

Discussion ensued on including stronger language to include a time period or date as requested by Councilmember Erickson and clarification when the ordinance was scheduled to be before the Council with the Commission's recommendations.

HARRALD MOVED TO AMEND THE MOTION TO POSTPONE THIS ITEM TO THE NEXT MEETING UNTIL MORE INFORMATION CAN BE PROVIDED.

Amendment died for lack of a second.

LOWNEY MOVED TO AMEND THE MOTION TO AFTER THE TRAILS SYMPOSIUM ON OCTOBER 1ST.

Amendment died for lack of a second.

Commissioner Harrauld stated that she could pull her motion that is on the floor.

Chair Lewis requested clarification on the motions on the floor if any.

Deputy City Clerk Krause stated that no second was offered on the two proposed amendments. The main motion is on the floor but Commissioner Harrauld has offered to pull her motion. It could be voted down since it was seconded.

City Planner Abboud reported that this ordinance was going before the Planning Commission at their September 7th meeting and Brad Parsons has been invited to the worksession to speak to the Commission on transportation planning and that at this time he did not have a definitive recommendation for Council.

ARCHIBALD/ MOVED TO FORWARD A RECOMMENDATION TO COUNCIL THAT THE COMMISSION HAS RESERVATIONS ON THE LANGUAGE IN ORDINANCE 22-42 AS IT ONLY ADDRESSES SIDEWALKS NOT WALKABILITY AND THE COMMISSION IS REQUESTING ADDITIONAL TIME IN LIGHT OF ALL THE PLANS BEING DEVELOPED.

Commissioner Archibald pulled his amendment from the floor for consideration upon hearing comments by Public Works Director Keiser and Commissioner Lowney on preference for waiting until after the Trails Symposium for any action on non-motorized transportation.

LOWNEY/ARCHIBALD MOVED TO REQUEST CITY COUNCIL EXTEND THE TIME TO ALLOW THE COMMISSION TO PROVIDE A RECOMMENDATION UNTIL AFTER THE SCHEDULED TRAILS SYMPOSIUM HAS BEEN CONDUCTED SO THE COMMISSION HAS MORE INFORMATION AVAILABLE TO PROVIDE QUALITY RECOMMENDATIONS.

There was a brief discussion on including a statement of support for more walkability. She did not want to provide the impression that the Commission did not want sidewalks.

Chair Lewis requested an amendment to the motion on the floor. No motion to amend was offered.

There was a brief discussion on Council receiving a copy of the minutes and they will be aware of the Commissions opinions on sidewalks.

VOTE. NON-OBJECTION. UNANIMOUS CONSENT.

Motion carried.

City Planner Abboud provided input on how the PARC Commission should interact with the Planning Commission. He responded to Commissioner Archibald that the Planning Commission will address in city code how to respond to this subject.

INFORMATIONAL MATERIALS

- A. Creating Parks & Public Spaces for People of All Ages
- B. PARC Annual Calendar 2022
- C. City Manager's Report for the August 8, 2022 Council Meeting

Commissioner Lowney volunteered to report to the Council at the next meeting.

COMMENTS OF THE AUDIENCE

Rika Mouw, city resident, commented on the Kachemak Drive Non-Motorized Pathway for agreeing with Commissioner Lowney's suggestion to address the first mile of that road, recommending that the beginning of the path begin at the Two Sisters business near FAA Road and working with or negotiating with DOT on a path along the top rather than along the uphill/downhill part if possible.

Kat Haber, city resident, expressed her appreciation for the Commissioner's service to the community and making sure that walkability is a priority and agreed with so much of what they were saying tonight especially regarding new residential areas requiring walkability. She then asked if the Commission has ever considered moving the entrance to Karen Hornaday Park to Danville which would remove the extreme hill at the current entrance to the park. She opined that the pictures provided it appears there is a lot of room there.

Jeanne Parker, city resident, thanked the Commission for all their considerations, and totally support the Commission decision. She further stated that she will attend the Council meeting on Monday encouraging Council to give the Commission more time to deal with the ordinance. Ms. Parker conveyed a recent experience with a project behind her house, and the results are no trees and moose do not visit her home any longer. She wanted to assure the Commission that there are two public groups that will be strong supporters and they will try to get the word out to them so that they can come up with a forward thinking plan.

COMMENTS OF THE CITY STAFF

Public Works Director Keiser expressed her appreciation for the Commission's actions at the meeting.

Deputy City Clerk Krause expressed her appreciation for the Commission getting through the materials and action items tonight providing for a shorter meeting than expected.

COMMENTS OF THE COMMISSION

Commissioner Archibald commented that he supported Parks and did not want anyone to think otherwise but he wanted to look at the big picture.

Commissioner Harrauld expressed that Renee, Jan, and Matt were awesome, as always. She really appreciates when staff attends meetings as they are able to provide so much information and input on the items before the Commission.

Commissioner Lowney echoed the sentiments expressed by Commissioner Harrauld regarding the attendance of staff at meetings and really appreciated having the public comment on items that are on the agenda. She appreciated the support of the city and thanked City Planner Abboud for explaining and working through his memorandum.

Commissioner Lowney then advised Public Works Director Keiser regarding a downed sign and blockage of the bike path on Kachemak Way.

Chair Lewis echoed the sentiments of appreciation for the city staff and public attending the meeting tonight.

ADJOURNMENT

There being no further business to come before the Commission the meeting adjourned at 8:35 p.m. p.m. The next regular meeting is Thursday, September 15, 2022 at 5:30 p.m. at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

RENEE KRAUSE, MMC, DEPUTY CITY CLERK II

Approved: _____



City of Homer

www.cityofhomer-ak.gov

Community Recreation

HHS/600 East Fairview Avenue
Homer, Alaska 99603

communityrecreation@cityofhomer-ak.gov

(p) 907-235-6090

(f) 907-235-8933

Memorandum

TO: Parks, Arts, Recreation & Culture Advisory Commission
FROM: Mike Illg, Recreation Manager
DATE: September 7, 2022
SUBJECT: City Council Action Related to PARCAC for August 18th Meeting

The following City Council resolutions and ordinances activity relevant to the Park, Arts, Recreation and Culture Advisory Commission since the last PARCAC meeting on August 18, 2022

August 22nd Regular Meeting

Ordinance 22-45, An Ordinance of the City Council of Homer, Alaska Amending the FY23 Capital Budget by Appropriating \$126,917 from the Homer Education and Recreation Complex (HERC) Capital Asset Repair and Maintenance Allowance (CARMA) Fund and \$26,083 from the General Fund CARMA Fund to Demolish the Smaller Old School Building known as HERC 2. Mayor. Introduction August 8, 2022 Public Hearing and Second Reading August 22, 2022. **NON OBJECTION: UNANIMOUS CONSENT**

August 29th Special Meeting

Ordinance 22-25 Establishing a Non-Motorized Transportation Opportunity Fund.

ADERHOLD/ERICKSON MOVED THAT PER THE CURRENT EDITION OF ROBERT'S RULES OF ORDER, MOVE TO AMEND SOMETHING PREVIOUSLY ADOPTED AND AMEND ORDINANCE 22-25 AS FOLLOWS:

AMEND THE TITLE TO READ AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA AMENDING THE FY22 CAPITAL BUDGET BY APPROPRIATING \$750,000 FROM THE HOMER ACCELERATED ROADS AND TRAILS (HART) ROAD FUND **TO ESTABLISH A NON-MOTORIZED TRANSPORTATION OPPORTUNITY PROGRAM** AND \$100,000 FROM THE HART TRAILS TO ESTABLISH A NON-MOTORIZED TRANSPORTATION OPPORTUNITY ~~FUND~~ **PROGRAM**

AMEND THE 7TH WHEREAS TO READ WHEREAS, THE WAY TO ACHIEVE ALL THESE GOALS IS TO ESTABLISH A NON-MOTORIZED TRANSPORTATION OPPORTUNITY ~~FUND~~ **PROGRAM**, ~~FINANCED BY THE HART ROAD FUND AND THE HART TRAILS FUND~~ **WITHIN BOTH THE HART ROAD FUND AND HART TRAIL FUND** THAT CAN BE USED TO PLAN, SURVEY, DESIGN AND CONSTRUCT AD HOC NON-MOTORIZED TRANSPORTATION ROUTES ON AN OPPORTUNISTIC BASIS; AND

AMEND THE 8TH WHEREAS IN THE FIRST SENTENCE ~~TO STRIKE FUND~~ AND REPLACE WITH PROGRAM

AMEND SECTION 1 BY ADDING AFTER \$750,000 FROM THE HART ROAD FUND THE LANGUAGE “TO CREATE THE NON-MOTORIZED TRANSPORTATION OPPORTUNITY PROGRAM AND STRIKE AND \$100,000 FROM THE HART TRAILS FUND TO CREATE THE NON-MOTORIZED TRANSPORTATION OPPORTUNITY FUND, AND ALSO UPDATE FUND DESCRIPTION INFORMATION.

AMEND THE ORDINANCE TO ADD A NEW SECTION 2 TO READ- SECTION 2. **THE FY 22 CAPITAL BUDGET IS HEREBY AMENDED BY APPROPRIATING \$100,000 FROM THE HART TRAILS FUND TO CREATE THE NON-MOTORIZED TRANSPORTATION OPPORTUNITY PROGRAM TO PAY FOR SUPPORT THE PLANNING, DESIGN, SURVEY, AND CONSTRUCTION OF NONMOTORIZED ROUTES IN THE CITY OF HOMER, ON AN OPPORTUNISTIC BASIS, FUNDED AS FOLLOWS:** AND INCLUDE FUND DESCRIPTION INFORMATION.

AMEND THE OLD SECTION 2 TO SECTION 3

NON OBJECTION: UNANIMOUS CONSENT



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Memorandum

TO: Parks, Arts, Recreation & Culture Advisory Commission

FROM: Mike Illg, Recreation Manager

DATE: September 7, 2022

SUBJECT: Community Recreation September Report

Recreation Specialist: We are excited to announce we have hired Kathy Vogl as our 6 month seasonal Recreation Specialist. Kathy has a strong background in the local hospitality industry, the fitness instruction industry and is an all-around great and enthusiastic person. She will be learning about existing programs, providing additional presence and input and will be working creating new opportunities for the community especially for the local youth demographic. Welcome Kathy!

Fall & Winter Recreation Catalog: The catalog is now out primarily in a digital format but there are printed copies available. Kudos to Executive Assistant to the City Manager Christine Drais for compiling and designing the layout the catalog as it looks fantastic. See attachment.

Dance Improvisation Workshops: We are excited to host some dance workshops for youth teens and adults on September 12-14. These will be taught by visiting world renowned dance performer K.J. Holmes who lives and works in New York City. The dance classes will be held in the HERC activity room.

New Multi Use Community Center Project: Funding for the demolition of the small HERC building has been approved and this is just one part of this complex project. Other than this activity there is not much else to report regarding any new design, funding or established timeline with construction of this popular community driven project.

Cosmic Hamlet Pickleball Tournament: We hosted a very successful 3 day Pickleball Tournament over Labor Day weekend (Sept 2-4) at the HERC building. There was a small volunteer committee (Janie Leask, Lin Reid, Christopher Mullikin and Mike Illg) and other volunteers who helped make this event run very smoothly. We hoped to attract at least 40 player and we had 59 participants many who were from out of town even 4 who were from out of state. Kudos to the Library for letting us use their Mifi and chrome book as well as Public Works staff who assisted with prepping the facility and providing picnic tables for the event. We will be sending a survey asking the participants where they stayed. See picture attached.

Alaska Recreation and Parks Association Annual Conference: The Alaska Recreation and Parks Association conference will be held October 6-7 in Soldotna. I encourage you all attend, There will be some great sessions, opportunities for networking and an awards banquet. I will send you this information as it

becomes available. As always, we are soliciting donations for the volunteer organization for their silent auction.

National Recreation and Parks Association Annual Conference: This conference will be held in Phoenix, AZ September 20-22. I will be attending as the ARPA President as well as the Recreation Manager for the City of Homer. I hope to bring back some new ideas and inspiration for the services we provide for community.

Recreation Software: We are hoping to set up a demo with a software company with other key City of Homer staff to learn more about the software that we could potentially purchase and streamline services for the public.

Coast Guard Partnership: I have recently approved local Coast Guard Service member Arien Buchanan as an official Community Recreation volunteer. Ms. Buchanan will now be able to reserve the local HERC facility for Coast Guard members allowing them to have access to the gym for indoor recreational and team building activities. This flexible options works really well considering their ever changing schedule. This connection will also enhance their efforts with volunteering for the Community Rec program as they are willing to assist with special events and projects as well. Go Coast Guard!

Boys and Girls Club: I have been representing the City participating in an ad hoc group that has been discussing and meeting with Boys and Girls Club of the Kenai Peninsula regarding the possibility of getting a club in the Homer area again. There two primary discussion points: operational funding and location. More on this as it becomes available.

Additional New Activities/Programs: There are some ideas and opportunities for additional programs that did not make the fall-winter catalog. Some of the possible new programs will include: youth basketball, indoor wiffle ball, dodge ball, yoga (youth and adults), acro-yoga and additional youth pickleball classes.



Mixed
Doubles
3.0



Bronze - Hagen Atkinson
& Brett Schimmack



Gold - Andi Malard
& Marty Day



Silver - LaRae Bartolowit
& Ralph Portell





City of Homer

www.cityofhomer-ak.gov

Public Works

3575 Heath Street
Homer, AK 99603

publicworks@cityofhomer-ak.gov

(p) 907- 235-3170

(f) 907-235-3145

Memorandum

TO: Parks, Art, Recreation & Culture Advisory Commission
FROM: Janette Keiser, Public Works Director
DATE: September 8, 2022
SUBJECT: Director's Report

-
- 1. Master Transportation Plan and Non-Motorized Transportation.** We have started working on this Plan. Kinney Engineering has been contracted to perform the work.
 - Kinney Engineering will be participating in the Trail Symposium scheduled for October 1, 2022 to help take comment on non-motorized routes and strategies.
 - Julie Engebretsen and I will be making a presentation to the Homer Drawdown group about the Master Transportation Plan.
 - Julie, Matt Steffy and Satchel Pondolfino with Cook Inletkeeper, will be appearing on KBBI's Coffee Table on Wednesday, September 28, 2022 to talk about non-motorized transportation.
 - 2. Little HERC Building.** City Staff is completely moved out of the building. We are soliciting Statements of Qualifications ("SOQ") from hazardous materials abatement firms to remediate the asbestos in the building. We are getting some interest. SOQs are due Monday, September 19.
 - 3. Main Street Sidewalk.** If you haven't noticed, the Main Street Sidewalk is paved from Pioneer Avenue to Fairview Avenue. The contractor is now working on the upper portion, Fairview to Dehel Street.
 - 4. Adams Drive Path.** The preliminary design for the Adams Drive Path is complete. The path will be on an extended shoulder for part of the route and a separate path for the other part.



City of Homer

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Office of the City Clerk

491 East Pioneer Avenue
Homer, Alaska 99603

clerk@cityofhomer-ak.gov

(p) 907-235-3130

(f) 907-235-3143

Memorandum

TO: PARKS, ART, RECREATION AND CULTURE ADVISORY COMMISSION
FROM: RENEE KRAUSE, MMC, DEPUTY CITY CLERK II
DATE: SEPTEMBER 15, 2022
SUBJECT: DONATION OF A MURAL FOR DISPLAY AT THE SKATE PARK

Summary

This item was postponed to allow Staff to contact the artist and or artist's representative regarding changes to the color scheme due to the school shooting in Uvalde, Texas. Concern was expressed regarding the graphic content and color scheme used and the public reception to that concept. Staff had expressed that clarification on location and size was also needed.

No update was received from Parks Superintendent Steffy for action at the meeting on August 18, 2022 and at the request of the Clerk this item was postponed until the next meeting.

Recommendation

Consider information provided by Parks Superintendent Steffy and make a recommendation to City Council regarding the donation of the mural created by local artist Nakoa Cook for placement at a location to be determined within the Skate Park.



CITY OF HOMER GIFT/DONATION PROPOSAL APPLICATION

PLEASE TYPE OR PRINT CLEARLY AND MAKE YOUR RESPONSES COMPLETE AND THOROUGH.

DATE June 7, 2022

CONTACT PERSON Marjorie Scholl (c/o-Kristen and Jared Cook) TITLE Artist/Teacher

ORGANIZATION IF APPLICABLE Scholl Studios

ADDRESS 4043 Calhoun St. CITY Homer STATE Alaska ZIP 99603

PHONE Kristen-399-2431 FAX Jared-299-2746 CELL Scholl- (907) 299-5948

EMAIL marjoriescholl@gmail.com, Jared- Ez2b4ur@hotmail.com, Kristen-kristennicolew@yahoo.com

TELL US WHY YOU WISH TO DONATE THIS TO THE CITY OF HOMER?

Nakoa Cook is very focused
and spends many hours making art work. As of last year he has realized his potential for
becoming a talented trick BMX bike rider, as well. His interest in making his own murals
has been for a couple years, so when I saw him working effortlessly on one of his latest
drawings a fabulous new mural came to mind. Cooks artistic nature is as if he is in his early 20's.

I am among many that find his art undeniably mature for his 10 years on Earth.

PLEASE COMPLETE THE APPROPRIATE SECTIONS RELATED TO YOUR DONATION.

TITLE OF ARTWORK Skate

ARTIST(S) NAME Nakoa Cook

YEAR COMPLETED 2022 DIMENSIONS Height 8 x Width 10.35

MATERIALS USED TO CREATE ARTWORK Sign board, acrylic paint, brushes and finishing mediums.

PHYSICAL DESCRIPTION OF THE PROPOSED DONATION-

Graffiti style word art, X games inspired, and positively reinforced excitement for the skatepark,
as well as this young artist.

NARRATIVE DESCRIPTION OF THE PROPOSED DONATION- TELL US THE STORY BEHIND THE PIECE OR SIGNIFICANCE -

This graffiti-esque work of word art that has been loved laboriously by 10 year old artist, Nakoa
Cook, will provide a colorful boost of vigor to our almighty mighty crowd, at the skate park.

Whether it land on The Sterling Hwy. or at Jack Gist Park, this inspired puzzle of words reminds
us of our 'awesome' potential as a community. A myriad of positive vocabulary formed brightly
to compose a 'here and now' vibe, that graffiti art offers all over our world.

IS THE PROPOSED PIECE ONE OF A KIND? yes IS THE PIECE PART OF A SERIES, LIMITED OR OTHERWISE? no
IF SO, AN EDITION OF HOW MANY? _____ IS THE PIECE COMPLETED? no IF NOT WHEN IS THE
EXPECTED COMPLETION DATE? August 10th, 2022

WHAT IS THE CURRENT CONDITION OF THE PIECE? Nakoa and his family have set a weekly schedule
planned for Scholl to meet with him and work on his mural until we agree on it s completion.

PROPOSED SITE OR LOCATION

DO YOU HAVE A SITE(S) IN MIND FOR THE PLACEMENT OF THE PIECE? IF SO WHERE? The Homer Skatepark
on the Sterling Highway is the desired location although we would also love for it to be installed at
Jack Gist Park, if that is the decision made for the painting.

IS THIS A CITY OWNED PROPERTY IF NOT WHO OWNS THE PROPERTY? Yes

WHAT IS THE RATIONALE FOR SELECTING THIS/THESE LOCATION(S)? Nakoa's love for biking and his
interest to inspire the community is another reason for his hopes to donate this piece.

ARE YOU AWARE OF ANY PERMITS OR PERMISSIONS THAT MAY BE REQUIRED? _____

I am not aware of any permits that will be needed.

TECHNICAL SPECIFICATIONS

DESCRIBE HOW THE PIECE IS CONSTRUCTED OR MADE. PLEASE INCLUDE ANY DOCUMENTATION AT THE END OF
THIS APPLICATION. The piece will consist of 2 pieces of 4 x 8 sign board to make the desired size.
It will be painted with acrylic paint and with the use of acrylic mediums as well.

HOW IS THE PIECE TO BE PROPERLY INSTALLED? Depending on the given location, the piece will
be wired to the fence or bolted to a building or to two posts.

DOES THE PIECE REQUIRE ELECTRICITY, PLUMBING OR OTHER UTILITY HOOKUPS? _____
N/A

WHO WILL BE INSTALLING THE PIECE? Jared Cook of Northern Craft Homes LLC.

WHAT IS THE EXPECTED LIFETIME AND STAYING POWER OF THE MATERIALS USED IN CREATING THE PIECE? _____
The expected time line and staying power would be 20-30 yrs, or beyond.

WHAT MAINTENANCE IS REQUIRED AND HOW OFTEN? The maintenance and upkeep would be to wash with soap and water, intermittently if birds were to tarish the surface of the artwork.

PLEASE IDENTIFY ANY SPECIFIC MAINTENANCE PROCEDURES AND OR EQUIPMENT AND THE ASSOCIATED COSTS: _____
N/A

WHAT PRECAUTIONS HAVE BEEN TAKEN TO GUARD AGAINST VANDALISM IF ANY? _____
We have projected a protective layer of varnish in order to offer an anti vandal coating to the artwork.

WHAT STEPS HAVE BEEN TAKEN TO ASSURE THIS PIECE WILL NOT PRESENT A SAFETY HAZARD? _____
Matt Steffy has a plan to review the insallation after it is installed and Cook will fix any concerns.

BUDGET

PROJECT MANAGEMENT FEES	\$200	INSURANCE	\$0
ARTIST'S FEES	\$200	UTILITY HOOKUP	\$0
PURCHASE PRICE PERMITS	\$0	DELIVERY	\$0
STRUCTURAL	\$0	INSTALLATION	\$0
ENGINEERING SITE	\$0	SIGNAGE	\$0
PREPARATION OTHER	\$0	RECOGNITION	\$50
COSTS NOT LISTED	\$0	DESCRIPTION	Asking for \$450 total

DATE PIECE WAS LAST APPRAISED? N/A

WHAT IS THE VALUE OF THE PIECE OR ESTIMATED MARKET VALUE IF NO APPRAISAL WAS DONE? \$1,200

TIMELINE

WHAT IS THE TIMELINE FOR THE COMPLETION OR INSTALLATION OF THE PIECE? IDENTIFY THE DIFFERENT STAGES AND DATE GOALS TO PREPARE THE PIECE FOR DONATION Nakoa will begin the piece on the 13th of June and he will undoubtably be working on this piece 5 or more days a week until finished.
Nakoa's parents and two sisters are highly artistic as well and will be supporting him while he works, as well. Scholl will begin the project with him the first week and then will be meeting him weekly, there after, until finished by August 11, 2022.

RESTRICTIONS

ARE THERE ANY KNOWN COVENANTS, REQUIREMENTS OR RESTRICTIONS THAT COME WITH THE PIECE? _____

N/A

WHAT EXPAECTATIONS DO YOU HAVE FOR THE CITY OF HOMER IN ACCEPTING THIS ARTWORK? _____

There will be no expectations from the city except to guide us to where we can install the mural and to enjoy the work once it is hung.

COMMUNITY INVOLVEMENT

WAS THERE ANY COMMUNITY OR USER INVOLVEMENT IN SELECTING THE RECOMMENDED LOCATION? _____

N/A

PLEASE INCLUDE ANY LETTER(S) OF SUPPORT FOR THE PROJECT OR PROPOSED DONATION.

APPLICANT MUST SUBMIT THE FOLLOWING SUPPORTING DOCUMENTATION WITH THIS APPLICATION.

☒ AN RESUME OR BIO FROM THE ARTIST WHO CREATED OR WILL CREATE THE ARTWORK.

☒ FIVE TO TEN IMAGES OF PAST WORK FROM THE ARTIST. THESE CAN BE PHOTOGRAPHS.

☒ THREE TO FIVE CLEAR IMAGES OF THE PROPOSED ARTWORK

☒ SCALE DRAWING/MODEL OF THE PROPOSED ARTWORK

☒ IF YOU HAVE A SITE(S) IN MIND PLEASE INCLUDE PHOTO AND DESCRIPTION OF THE SITE(S) AND A SCALED

DRAWING OF THE PROPOSED ARTWORK IN THE RECOMMENDED LOCATION.

_____ A COPY OF A FORMAL APPRAISAL IF AVAILABLE

_____ TECHNICAL SPECIFICATIONS, MAINTENANCE MANUAL OR DRAWINGS/RECOMMENDATION FROM STRUCTURAL ENGINEER.

APPLICATIONS ARE TO BE SUBMITTED TO:

THE CITY OF HOMER

CITY CLERKS OFFICE

491 E. PIONEER AVENUE

HOMER, AK 99603

OR YOU MAY SUBMIT VIA FAX AT 907-235-3143 TO SUBMIT VIA EMAIL PLEASE SEND TO clerk@ci.homer.ak.us

IF YOU HAVE ANY QUESTIONS PLEASE FEEL FREE TO CONTACT THE CLERK'S OFFICE AT 235-3130.



SKATE



FLIGHT AIR WHEEL DOWNHILL ADVENTURE OUT DOORS PLAY TRICK RISK DANGER JUMPING YOUTH STREET BMX RECREATION RIDE LEISURE ACTIVITY URBAN

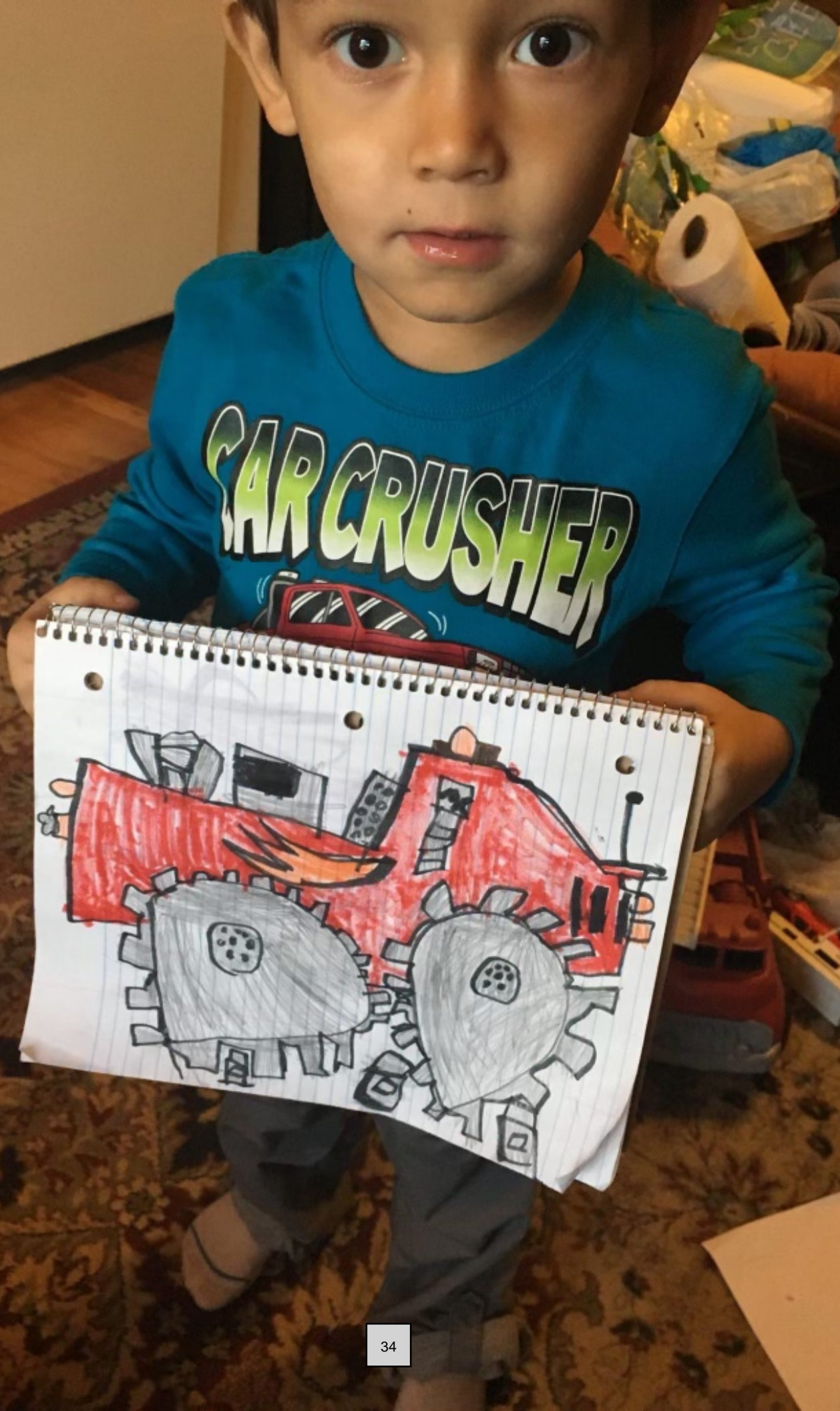
CYCLING SPORT TRIAL BMX SPEED EXERCISE

ACTIVE RIPPER ACTION EXTREME BIKE TALENT

STUNT RIDING HOBBY





















Marjorie Scholl Scholl Studios



Scholl focuses on indulgence in her work, layering paint with free and unrestrictive movements. Her paintings may describe an impressive body of water, an expressive figure, or a dynamically detailed cityscape. While creating this work, she listens to the paint and completely embraces her subjects. The artist captures the essence of these subjects by sharing an emotional moment with the viewer. Marjorie has completed twenty two solo exhibitions as well as worked, for the last 22 yrs., teaching children dance and art, creating several murals and performances with these future youths of glory.

The artist and dancer currently lives in Homer, Alaska, after traveling up from The San Francisco Bay Area. The contrast of city life and rural Alaska, allows Scholl to capture this duality in her daily work. She has three wonderful children who she is raising with her husband. Scholl's time is filled action packed activities and yet no matter how busy she gets she always finds time to get to the canvas for several hours every day.

Currently Marjorie Scholl

Scholl Studios *Homer, Alaska*

Bunnell Arts Center *Homer, Alaska*

McVarish Gallery *Astoria, Oregon*

Fat Olives *Homer, Alaska* / *ever-changing works*

Solo Exhibitions

2021-2022

“My Friends Kids” *Homer, Alaska* Homer Council on the Arts and South Peninsula Hospital Gallery

2021

“Pick a Window” *Astoria, Oregon* McVarish Gallery

2019- 2020

“Sharing Spaces:The Homestead” Mural Project, *The Newby Collection*, *Homer, Alaska*

2019

“Prelude to Missing Momma” McVarish Gallery/ The Secret Gallery *Astoria, Oregon*

2019

"The Community Mural Project “Sharing Spaces: Salmon Roe /Environmental Stewardship /Animal Spirits /On Ice” City of Homer, South Peninsula Hospital, Bunnell Arts Center, Chapman Elementary *Homer, Alaska*

2018

“The Jess and Tuck Show (A Mother’s Upbringing)” Bunnell Arts Center *Homer, Alaska*

2018

Artist in Residence Bunnell Arts Center *Homer, Alaska*

“Environmental Stewardship”

2015-2017

“Commissioned Works” *Nation Wide*

2014

“Heavy Metal” *APU Leah Peterson Gallery Anchorage, Alaska*

2011

"Landscapes" *Pratt Museum Homer, Alaska*

2007

“In the City” *Fat Olives Homer, Alaska* (Ever changing, evolving exhibit)

2005

"Cityscapes" *Fat Olives Homer, Alaska*

2004

“Oceans and Grass” *Picture Alaska Art Gallery Homer, Alaska*

2001

“Girls of the World” *Bunnell Art Center Homer, Alaska*

2001

“Dedicated to the Cooks” *William Henry Gallery Homer, Alaska*

2000

“Behind Closed Cross-Hatch” *Ptarmigan Arts Gallery Homer, Alaska*

1999

“Once Fell Swoop” *The Chat House San Francisco, California*

1998

“Withheld One Magic Triangle” *Bunnell Art Center Homer, Alaska*

1996

“One Circle Squared” *The Chat House San Francisco, California*

1995

“Solo Speaking” *Cafe Solar* [San Francisco, California](#)

1994

“In and Up” *Bucheon Gallery* [San Francisco, California](#)

1993

“Begin and Become Conscious” *San Francisco Art Institute* [San Francisco, California](#)

Group Exhibitions:

2021

“Paintings for Dogs” *McVarish Gallery* [Astoria, Oregon](#)

2021

“Adventures in Toyland” *McVarish Gallery* [Astoria, Oregon](#)

2020

“Clowns” *McVarish Gallery* [Astoria, Oregon](#)

“Ten By Ten” *McVarish Gallery* [Astoria, Oregon](#)

2015

“Living Alaska: A Decade of Collecting Contemporary Art for Alaska Museums”

The Pratt Museum [Traveling Alaska](#)

2013-2015

“Communities, Disasters, and Change” *Valdez Museum* [Traveling Alaska](#)

2006

“Winter Blues” *Ptarmigan Arts* [Homer, Alaska](#)

1998

“Ritual Objects” *Bunnell Art Center* [Homer, Alaska](#)

1995

“Too Beautiful For Words” *Bucheon Gallery San Fransisco, CA*

1994

“Contemplating Queer Art” *Bucheon Gallery San Francisco, CA*

1993

“Becoming One” *Bucheon Gallery San Francisco, CA.*

Awards:

1994

Painting Award S.F.A.I. (For Seniors/ Awarded Junior Year)

Collections: The Anchorage Museum, The Pratt Museum, Coroline and Michael Ross, Cafe Cups, Fritz Creek General Store, Annett Bellamy, Rika and John Mouw, Asia Freeman, South Peninsula Hospital, Lisa Nolan, Juanita Steiner, Francis Alexander Opatz, Sandra Hudson, Jared and Kristen Cook, David and Anita Hiller, Brad and Judy Hughes, The Homestead, Aleda Yourdon, Catherine and Steve Haber, Catherine Muther, Cathy Smith, Geoffery Wooley, Richard and Judy Collins, Pete Stanwood, Sally and Pat Stull, Margo Leahy, MD, Becky Anderson, Susan Backman, Nancy and Matt Yaki, Ahna Iredale, Ken Water, Becky Anderson, Julie Shaffer, Alan and Mindy Parks, Alexandra Star, Sean Maryott, Diana Carbonell, Tracy and Vincent Tillion

Marjorie Scholl

4043 Calhoun Street, Homer AK 99603

Mobile: 907-299-5948 marjoriescholl@gmail.com

WORK & VOLUNTEER EXPERIENCE

Hired to Complete 5 Murals in the surrounding Homer Area. The Mural series is entitled “Sharing Spaces”. These 5 murals were commissioned by The South Peninsula Hospital, The City of Homer and Bunnell Art Center, and Chapman School and Angie and Chris Newby. 2019

• **Instructional Aide** **2019-Current**

Fireweed Academy, working with ages 9-12yrs.. Instruction with students in math, language Arts science, dance and art. Working with students who have special needs as well as the general population.

• **Chapman School Artists in the Schools** **2019**

Instruction in Fine art painting and sharing the success in collaborating to complete a 90 x 1,440” Mural Entitled Sharing Spaces.

• **Residency with Bunnell Art Center** **2018**

Working with Middle School age students discussing Environmental Stewardship and What it means to be an artist. Sharing my newest show entitled. “The Jess and Tuck Show- A Mother’s Upbringing”

• **Longterm Substitute Aid**
2017-2019

Kenai Peninsula School District

- Supported students with social emotional and developmental needs
- Fulfilled a 45 day contract with West Homer Elementary
- Created and lead classroom activities
- Worked one-on-one with students to meet individual needs

• **Playgroup Coordinator** **2011 -**
2016

Sprout Family Services

- Created and facilitated child/parent playgroups consisting of movement, art and song
- Communicated weekly with parents and offered parenting support
- Organized and ran Sprout’s equipment library
- Connected family with community resources and parenting curriculum

• **Business Owner/Dance Instructor**
2000-2012

Off the Wall Studios

- Created a dance studio, with classes/instruction in tap and hip-hop.

- Coordinated many dancers & their parents to create full dance recital for many years
- Choreographed weekly routines and maintained all other aspects of owning a business

• **Business Owner/Artist** **1995 -**
Current

Off the Wall Studios

- Completed several shows in portraiture, city scape and landscape paintings.
- Working with local galleries and museums
- Creating commission pieces for local and out of state clients

• **Line Cook** **1998-1999**

Cafe Cups

- Created Specials and followed menu
- Effectively communicated with other staff members
- Created outstanding experience for customers under intense pressure

• **Line Cook** **1997 - 1998**

Lands End

- Created specials and followed menu for a high volume of customers
- Effectively communicated with other staff members under pressure
- Maintained positive attitude, helping morale in kitchen

• **Prep Cook** **1995 – 1996**

Carta: San Francisco, CA

- Learned how to break down exotic foods
- Maintained healthy working relationships with co-workers
- Developed skills in precision at a high pace

• **Cooking Manager** **1996 –**

1997 San Francisco Art Institute Cafe

- Managed several student cooks
- Maintained a professional work environment in a fast passed cafe
- Created opportunities for students to access healthy food

EDUCATION & TRAINING

San Francisco Art Institute: *San Francisco CA, Graduated Spring of 1994*
 Bachelor of Fine Arts

- Ages and Stages, Third Edition
- Ages and Stages: Social Emotional
- HIPAA for Healthcare professionals: How to Avoid Disciplinary and Malpractice Actions 2015
- HIPAA Awareness for Mental Health 2016

- Civil rights and Discrimination Complaint
- Circle of Security Parenting Training
- The Power of Play: Proven strategies for Trauma and Attachment in children and Adolescents
- Alaska Strengthening Families

PARKS ART RECREATION & CULTURE ADVISORY COMMISSION

2022 Calendar

	AGENDA DEADLINE	MEETING	COMMISSIONER SCHEDULED TO REPORT	CITY COUNCIL MEETING FOR REPORT*	ANNUAL TOPICS/EVENTS
JANUARY		No Regular Meeting			
FEBRUARY	Wednesday 2/09 5:00 p.m.	Thursday 2/17 5:30 p.m.		Monday 2/21 6:00 p.m.	<ul style="list-style-type: none"> Letter to the Editor Topics Art Policy Review & Amendments
MARCH	Wednesday 3/09 5:00 p.m.	Thursday 3/17 5:30 p.m. Worksession at 4:30 p.m.		Monday 3/21 6:00 p.m.	<ul style="list-style-type: none"> Amended Art Policy Review Art Donation HNMTTP Revision Review Worksession on Multi Use Community Center Proposal
APRIL	Wednesday 4/13 5:00 p.m.	Thursday 4/21 5:30 p.m. Worksession at 4:30 p.m.		Monday 4/25 6:00 p.m.	<ul style="list-style-type: none"> Schedule Beach/Park Walk Through for May Worksession – Commissioner Training by City Clerk
MAY	Wednesday 5/11 5:00 p.m.	Thursday 5/19 5:30 p.m.	Robert Archibald	Monday 5/23 6:00 p.m.	<ul style="list-style-type: none"> Recreation & Parks Fee Schedule Review Letter to the Editor Topics Budget & Financial Goals Review
JUNE	Wednesday 6/8 5:00 p.m.	Thursday 6/16 5:30 p.m.		Monday 6/27 6:00 p.m.	<ul style="list-style-type: none"> Capital Improvement Plan Review: Recommendations for Any New Parks & Rec-Related Projects Fund Expenditure Review & recommendations Commissioner Volunteer for CC Report
JULY		No Regular Meeting			
AUGUST	Wednesday 8/10 5:00 p.m.	Thursday 8/18 5:30 p.m.		Monday 8/22 6:00 p.m.	<ul style="list-style-type: none"> CIP Project Recommendations
SEPTEMBER	Wednesday 9/18 5:00 p.m.	Thursday 9/16 5:30 p.m.		Monday 9/27 6:00 p.m.	<ul style="list-style-type: none"> Fall Park/Beach Walk-Thru Schedule Park Clean Up Day Reappointment Notices & Applications
OCTOBER	Wednesday 10/13 5:00 p.m.	Thursday 10/21 5:30 p.m.		Monday 10/25 6:00 p.m.	<ul style="list-style-type: none"> Terms Expire October 31st Approve 2022 Meeting Schedule
NOVEMBER	Wednesday 11/9 5:00 p.m.	Thursday 11/17 5:30 p.m.		Monday 11/28 6:00 p.m.	<ul style="list-style-type: none"> Election of Chair & Vice Chair
DECEMBER		No Regular Meeting			

*The Commission's opportunity to give their report to City Council is scheduled for the Council's regular meeting following the Commission's regular meeting, under Agenda Item 8 – Announcements/ Presentations/ Borough Report/Commission Reports. Reports are the Commission's opportunity to give Council a brief update on their work. Attend via Zoom or in Person. Masks are optional**



City of Homer

www.cityofhomer-ak.gov

Office of the City Manager

491 East Pioneer Avenue
Homer, Alaska 99603

citymanager@cityofhomer-ak.gov
(p) 907-235-8121 x2222
(f) 907-235-3148

Memorandum

TO: Mayor Castner and Homer City Council
FROM: Rob Dumouchel, City Manager
DATE: August 18, 2022
SUBJECT: City Manager's Report for August 22, 2022 Council Meeting

Main Street Sidewalk Construction & Ben Walters Sidewalk Planning

The Main Street Sidewalk project has resumed. East Road Services received their storm drain materials and has been installing them. We have also replaced two obsolete fire hydrants.

On a related note, the Ben Walters Way Sidewalk is at 35% design. The current cost estimate is \$1.5M which is in line with what has been forecast in the Road Financial Plan for the project.

Visit from AKDOT&PF Commissioner

Alaska Department of Transportation and Public Facilities Commissioner Ryan Anderson and Communications Director Shannon McCarthy visited with Harbormaster Bryan Hawkins, Deputy Harbormaster Matt Clarke, Special Projects Coordinator Jenny Carroll, and I at the Harbormaster's office on August 17th. We discussed topics ranging from the port expansion and beach renourishment along the spit to winter snow plowing operations and employee recruitment/retention. We are very appreciative of the Commissioner making the time to visit Homer in person and discuss our transportation needs and ideas for partnerships in the future.

Master Transportation Plan

City staff and Kinney Engineering held a Kick-off Meeting to review the Scope of Work for the Master Transportation Plan which was funded earlier this month by Ordinance 22-38. One of the things we will be doing is working with the community to identify goals and objectives. We will be debating questions like – What Levels of Service do we want for Homer's roads? We told Kinney that rather than seeking Levels of Service that focus on moving cars as quickly as possible from Point A to Point B, we've heard the community is envisioning a more "*People First*" approach.

Kinney will also be memorializing the importance of State-owned roads to the City's transportation system and helping us work through a critical dichotomy; that is, we want to control our vision, but we don't own the most important roads that affect that vision and it's challenging to control, or even influence, what you don't own. We held a brief discussion on this item with the AKDOT&PF Commissioner while he was in Homer and he provided a member of his staff as a point of contact for this work when we are ready to engage the state.

Visit with NOAA Administrator

Richard Spinrad, Ph.D., the Under Secretary of Commerce for Oceans and Atmosphere & NOAA Administrator, and members of his staff, visited Homer Wednesday, August 17. Dr. Spinrad is responsible for the strategic direction and oversight of the agency. His visit to Homer was part of a 10-day trip in Alaska to gain an understanding of local needs and concerns regarding NOAA services, meet local NOAA staff, discuss the changing climate and how NOAA can help foster sustainable development in the coastal marine economy. Special Projects Coordinator Jenny Carroll had the opportunity to attend a meet and greet with Dr. Spinrad where they discussed topics ranging from community and economic development as it relates to water resources, local initiatives to address climate change, erosion and clean water, including the Green Infrastructure Slope Stability/Erosion Mitigation project, and NOAA's tsunami warning system and communications. Other stops on NOAA's itinerary include Anchorage, Juneau, Kenai, Nome and Fairbanks.

Alaska Municipal League Summer Conference

I attended the Alaska Municipal League (AML) summer conference in Sitka. August 10th was a full day meeting of the Alaska Municipal Management Association (AMMA). After dispensing with our business meeting (I'm an AMMA board member), we spent the rest of the day focused on employee recruitment and retention. All throughout the state, cities and boroughs are struggling to find and retain quality employees. Similar to Homer, housing is a major barrier. Most attendees were also struggling to offer competitive wages for most positions. We'll be digging more into employee issues at our December meeting in Anchorage. August 11th and 12th were focused on statewide topics and discussion led by AML.

Quarterly Finance Report

Attached to this report is a report covering the 4th quarter of FY22. Sales tax revenue is artificially low in the report because at the time it was written, we still had not completely received 4th quarter sales tax data from the Kenai Peninsula Borough. I expect that we will have that information available for the next Council meeting.

Enclosures:

1. FY22 Q4 Report from Finance Director



City of Homer

www.cityofhomer-ak.gov

Finance Department

491 East Pioneer Avenue
Homer, Alaska 99603

finance@cityofhomer-ak.gov

(p) 907-235-8121

(f) 907-235-3140

Memorandum

TO: Mayor Castner and Homer City Council

THROUGH: Rob Dumouchel, City Manager

FROM: Elizabeth Walton, Finance Director

DATE: August 18, 2022

SUBJECT: FY2022 4th Quarter Financials

This memo is broken into two sections. The first section provides some analysis of the fourth quarter data from the perspective of the Finance Department. The second section provides some background information that may be helpful in interpreting the associated spreadsheet.

Remember that these financial reports are preliminary and are subject to change.

General Fund:

Preliminary estimates show the General Fund experiencing roughly a \$336k operating surplus at the close of FY22. This number is expected to increase when final sales tax figures are received.

Financial Analysis:

- Sales tax revenue was originally budgeted at \$5.8 million, amended to \$8.3 million and actual revenue received fiscally to date is \$7.3 million. Remote sales tax revenue was budgeted at \$207,225 and actual revenue received fiscally to date is \$308,693.

Remember, we are awaiting final sales tax figures for the 4th quarter and will have more revenue to record once that information is received from the borough.

- The use of money (investment) category shows revenue/losses for long-term investments. There are periods in which we experience losses, but in the end (maturity) the City will likely experience net gains on our investment decisions.
- Operating transfers are slighter under budget, as the full budgeted amount for HART-Roads wasn't transferred due to actual road maintenance costs coming in under budget. The transfer amount now matches the actual costs less the mandatory \$500,000 required deposit into HART-Roads.
- Most General Fund expenditure categories managed to keep within budget parameters. Looking at historical trends, the collective expenditure is in line with historical spending.
- Two key areas to highlight:

- Clerks. It is important to remember that this category also includes the Mayor/Council operating expenses. The main driver with this overage is legal expenses. These expenses were budgeted at \$275,000 for FY22 and preliminary actuals are \$402,087.
- Non-departmental. The \$25,000 overage is attributed to the funding of a portion of the Homer Business Advisor of the Alaska Small Business Development Center (ORD 21-68).

Water and Sewer Fund:

Preliminary estimates show the Water and Sewer Fund experiencing just under a \$235k operating surplus after the close of FY22.

Financial Analysis:

- Utility total revenues are exceeding budget expectations and consistent with historical trends. Historically, water revenues are down slightly and sewer revenues are above trends. This can be attributed to changes in water and sewer rates over the years.
- Utility preliminary expenditures are in line with budget expectations. The collective expenditures are down from the same time interval in 2020, but some of this can be attributed to the difficulty in acquiring items.
- One key area to highlight is the Water Distribution System – The main cause of this overage is associated with electricity expenses. The budget was \$40,382 and the preliminary actuals are roughly \$216k.

Port and Harbor Fund:

Preliminary estimates show the Port and Harbor Fund experiencing just over a \$625k operating surplus at the close of FY22.

Financial Analysis:

- Seasonality is a huge factor in the harbor operations and the timing of receiving its revenues. The largest single component of revenue for the harbor is stall revenues and it is collected in the first half of the fiscal year. The Harbor budgeted roughly \$1.54 million in reserved stall revenue and actual revenue received fiscally to date is \$1.55 million. There is a year-end accounting entry to adjust for period reporting, so this value is subject to change.
- The majority of harbor expenditure categories managed to stay within budget appropriations by the close of FY22.

Background Information:

The purpose of these reports is to provide a budget versus actual comparison for City Council and at the same time illustrating the operating revenues and expenditures each fund has experienced within a given time period.

Therefore, it is important to remember that these reports are not all inclusive and do not represent all financial activity of the City. The focus is to report on those revenues and expenditures that present themselves as operating and are included in our budget.

An update to this report this fiscal year is the inclusion of a historical fiscal analysis. The purpose of this section is to provide City Council and the public comparative data for the same date range. As time goes on, this data will allow for better trend analysis and benchmarking.

General Fund:

Revenue Breakdown:

- Property tax is collected and administered by the Kenai Peninsula Borough and remitted to the City. The majority of these payments are remitted in September, October and November. Taxpayers can either split tax installments in two (first half due on September 15 and second half due on November 15) or can pay taxes in full on October 15.
- Sales tax is collected and administered by the Kenai Peninsula Borough (KPB) and then remitted to the City. KPB remits sales tax revenue to the City on a monthly basis, but there is a two month “lag” in the revenue received. This means that the revenue that is received by the City in one month is not a reflection on sales tax actually earned in that particular month.
- Use of money represents the interest income earned (lost) on investments held.
- Intergovernmental revenues include: Prisoner Care Contract with the State of Alaska for \$440,066; Pioneer Avenue Maintenance Contract with the State of Alaska for \$34,000; Police Special Services Contract with the State of Alaska for \$36,000; and the Borough 911 Contract with the Kenai Peninsula Borough for \$52,800.
- Charges for services include revenues received from the charges the City charges for some services it provides (i.e. application fees, ambulance fees, camping fees).
- Other revenues received for this time period is primarily from ACS for \$75,000 (reference ORD 21-42).
- Airport revenues represent those revenues collected through business at the Homer airport (leases, car rental, concessions, and parking fees).
- Operating transfers represent the admin fees charged to Water, Sewer and Port funds. The budget transfer from HART-Roads and HART-Trails to contribute to road and trail maintenance is also under this category. The \$10,000 transfer is representative of the amount the Utility Fund transfers to the General Fund to contribute to Public Works maintenance costs connected with Utility facilities and equipment.

Water and Sewer Fund:

Revenue Breakdown:

- Revenues received into the water fund include: metered sales, connection fees, investment income, penalties, and hydrant transfer from the General Fund.
- Revenues received into the sewer fund include: metered sales, inspection fees and dump station fees.

Expenditure Highlights:

- General Fund Admin Fees were waived for the Utility Fund in FY22 and FY23, per the amended FY22/23 Operating Budget (ORD 22-20).
- Other transfers include: transfer to health insurance fund (balancing mechanism), transfers to revolving energy fund, hydrant transfer to the water fund and \$10,000 transfer to General Fund for Public Works maintenance.

Port and Harbor Fund:

Revenue Breakdown:

- Administration revenues include: rents and leases, storage fees, investment income and any surplus revenues.
- Harbor revenues primarily represent stall revenues, but it also includes income received from energy charges, parking revenue and commercial ramp wharfage.
- Pioneer dock revenues include: Coast Guard leases, fuel wharfage, water sales and docking fees.
- Fish dock revenues include: ice sales, cold storage, crane rental, seafood wharfage and fish tax.
- Deep water dock revenues primarily represent docking and water sales at the deep water dock.

Expenditure Highlights:

- General Fund Admin Fees were waived for the Port Fund in FY22 and FY23, per the amended FY22/23 Operating Budget (ORD 22-20).
- Debt Service transfer represents the Lot 42 loan with the General Fund. The Port has budgeted to pay this loan off by the end of FY23.
- Load and Launch Ramp revenues in excess are accounted for separately from the larger harbor reserves.

Treasurer's Report:

The treasurer's report illustrates the investment positions of the City of Homer. It details the total amount held in our bank accounts and the timeline of maturity.

Quarterly General Fund
Expenditure Report
Thru Quarter Ended June 30, 2022

	Current Fiscal Analysis				Historical Fiscal Analysis			
	Amended FY22 Budget	Actual FY22 YTD	Budget Remaining	% Budget Remaining	Actual July 2018 - June 2019	Actual July 2019 - June 2020	Actual July 2020 - June 2021	Actual July 2021 - June 2022
Revenues								
Property Taxes	\$ 3,794,794	\$ 3,818,464	\$ 23,669	1%	\$ 3,522,082	\$ 3,631,221	\$ 3,730,911	\$ 3,818,464
Sales and Use Taxes*	8,548,113	7,659,654	(888,459)	-10%	6,128,318	6,582,962	7,117,886	7,659,654
Permits and Licenses	46,595	40,594	(6,001)	-13%	42,754	45,012	41,672	40,594
Fines and Forfeitures	22,930	21,246	(1,684)	-7%	17,855	23,265	11,849	21,246
Use of Money	146,718	(196,256)	(342,974)	-234%	187,572	244,060	22,068	(196,256)
Intergovernmental	562,866	571,866	9,000	2%	662,360	572,713	553,866	571,866
Charges for Services	597,597	677,360	79,762	13%	422,098	672,578	360,130	677,360
Other Revenues	-	123,185	123,185	0%	47,475	64,425	130,950	123,185
Airport	198,729	201,972	3,243	2%	203,324	209,116	171,375	201,972
Operating Transfers	864,165	799,825	(64,340)	-7%	2,026,004	2,058,582	315,184	799,825
Total Revenues	\$ 14,782,507	\$ 13,717,910	\$ (1,064,597)	-7%	\$ 13,259,841	\$ 14,103,934	\$ 12,455,891	\$ 13,717,910
Expenditures & Transfers								
Administration	\$ 1,392,969	\$ 1,178,744	\$ 214,225	15%	\$ 1,060,060	\$ 1,041,825	\$ 1,101,871	\$ 1,178,744
Clerks	880,182	950,980	(70,798)	-8%	722,341	746,276	881,584	950,980
Planning	416,528	373,735	42,794	10%	362,197	370,951	408,041	373,735
Library	952,536	806,336	146,200	15%	858,099	832,823	858,734	806,336
Finance	888,674	715,766	172,908	19%	658,125	698,130	774,959	715,766
Fire	1,481,683	1,268,979	212,704	14%	981,961	1,060,985	1,336,019	1,268,979
Police	3,837,209	3,638,646	198,564	5%	3,251,742	3,338,503	3,797,479	3,638,646
Public Works	3,272,912	2,763,561	509,351	16%	2,538,235	2,485,682	2,908,328	2,763,561
Airport	226,517	225,033	1,484	1%	197,848	193,191	215,442	225,033
City Hall, HERC	189,087	190,221	(1,134)	-1%	166,428	149,286	174,815	190,221
Non-Departmental	94,000	119,000	(25,000)	-27%	94,000	94,000	94,000	119,000
Total Operating Expenditures	\$ 13,632,299	\$ 12,231,001	\$ 1,401,298	10%	\$ 10,891,038	\$ 11,011,651	\$ 12,551,269	\$ 12,231,001
Transfer to Other Funds								
Leave Cash Out	\$ 136,126	\$ 136,126	\$ -	0%	\$ 85,232	\$ 104,643	\$ 58,222	\$ 136,126
Other	983,164	983,164	-	0%	180,642	122,991	69,860	983,164
Total Transfer to Other Funds	\$ 1,119,290	\$ 1,119,290	\$ -	0%	\$ 265,874	\$ 227,635	\$ 128,082	\$ 1,119,290
Transfer to CARMA								
General Fund Fleet CARMA	\$ 20,918	\$ 20,918	\$ -	0%	\$ 231,222	\$ 196,500	\$ -	\$ 20,918
General Fund CARMA	-	-	-	0%	290,559	170,654	-	-
Seawall CARMA	10,000	10,000	-	0%	10,000	10,000	10,000	10,000
Total Transfer to CARMA Funds	\$ 30,918	\$ 30,918	\$ -	0%	\$ 531,781	\$ 377,154	\$ 10,000	\$ 30,918
Total Expenditures & Transfers	\$ 14,782,507	\$ 13,381,209	\$ 1,401,298	9%	\$ 11,688,693	\$ 11,616,440	\$ 12,689,351	\$ 13,381,209
Net Revenues Over (Under) Expenditures	\$ 0	\$ 336,701						

*This is subject to change as we are awaiting final sales tax figures for the 4th quarter from the borough.

These numbers are preliminary and are subject to our annual audit.

Quarterly Water and Sewer Fund
Expenditure Report
Thru Quarter Ended June 30, 2022

	Current Fiscal Analysis				Historical Fiscal Analysis			
	Amended FY22 Budget	Actual FY22 YTD	Budget Remaining	% Budget Remaining	Actual July 2018 - June 2019	Actual July 2019 - June 2020	Actual July 2020 - June 2021	Actual July 2021 - June 2022
Revenues								
Water Fund	\$ 2,014,420	\$ 1,982,663	\$ (31,757)	-2%	\$ 2,235,019	\$ 2,402,659	\$ 2,074,837	\$ 1,982,663
Sewer Fund	1,762,264	1,805,224	42,960	2%	1,804,184	1,711,095	1,684,775	1,805,224
Total Revenues	\$ 3,776,685	\$ 3,787,887	\$ 11,202	0%	\$ 4,039,204	\$ 4,113,753	\$ 3,759,612	\$ 3,787,887
Expenditures & Transfers								
<u>Water</u>								
Administration	\$ 202,025	\$ 221,177	\$ (19,152)	-9%	\$ 176,350	\$ 192,630	\$ 201,588	\$ 221,177
Treatment Plant	616,638	540,669	75,969	12%	562,810	580,862	618,900	540,669
System Testing	28,608	33,152	(4,544)	-16%	44,278	23,843	30,361	33,152
Pump Stations	93,119	91,365	1,753	2%	100,526	81,088	109,313	91,365
Distribution System	348,073	463,852	(115,780)	-33%	313,363	332,513	396,757	463,852
Reservoir	17,326	13,272	4,054	23%	29,583	22,907	13,002	13,272
Meters	181,863	97,100	84,763	47%	150,071	171,481	150,509	97,100
Hydrants	203,479	173,604	29,875	15%	184,073	198,417	206,058	173,604
<u>Sewer</u>								
Administration	\$ 191,623	\$ 190,922	\$ 702	0%	\$ 154,812	\$ 173,910	\$ 183,661	\$ 190,922
Plant Operations	701,815	612,641	89,174	13%	662,341	673,868	760,302	612,641
System Testing	15,160	10,330	4,830	32%	36,682	14,448	12,406	10,330
Lift Stations	210,079	227,855	(17,776)	-8%	170,984	201,218	217,180	227,855
Collection System	326,795	237,302	89,493	27%	271,880	237,618	298,303	237,302
Total Operating Expenditures	\$ 3,136,603	\$ 2,913,242	\$ 223,360	7%	\$ 2,857,753	\$ 2,904,804	\$ 3,198,338	\$ 2,913,242
Transfer to Other Funds								
Leave Cash Out	\$ 72,026	\$ 72,026	\$ -	0%	\$ 14,859	\$ 20,810	\$ 16,117	\$ 72,026
GF Admin Fees	-	-	-	0%	517,046	524,290	303,634	-
Other	23,030	23,030	-	0%	59,969	36,475	23,492	23,030
Total Transfer to Other Funds	\$ 95,056	\$ 95,056	\$ -	0%	\$ 591,874	\$ 581,575	\$ 343,242	\$ 95,056
Transfers to CARMA								
Water	\$ 247,542	\$ 247,542	\$ -	0%	\$ 84,252	\$ 81,240	\$ -	\$ 247,542
Sewer	297,484	297,484	-	0%	155,164	14,856	-	297,483.72
Total Transfer to CARMA Funds	\$ 545,026	\$ 545,026	\$ -	0%	\$ 239,416	\$ 96,096	\$ -	\$ 545,026
Total Expenditures & Transfers	\$ 3,776,685	\$ 3,553,324	\$ 223,360	6%	\$ 3,689,042	\$ 3,582,475	\$ 3,541,581	\$ 3,553,324
Net Revenues Over(Under) Expenditures	\$ -	\$ 234,563						

These numbers are preliminary and are subject to our annual audit.

Quarterly Port and Harbor Fund
Expenditure Report
Thru Quarter Ended June 30, 2022

	Current Fiscal Analysis				Historical Fiscal Analysis			
	Amended FY22 Budget	Actual FY22 YTD	Budget Remaining	% Budget Remaining	Actual July 2018 - June 2019	Actual July 2019 - June 2020	Actual July 2020 - June 2021	Actual July 2021 - June 2022
Revenues								
Administration	\$ 596,909	\$ 552,014	\$ (44,895)	-8%	\$ 569,959	\$ 692,855	\$ 719,854	\$ 552,014
Harbor	3,312,100	3,636,466	324,366	10%	2,846,131	3,054,776	4,093,742	3,636,466
Pioneer Dock	330,646	294,761	(35,884)	-11%	311,943	333,371	268,274	294,761
Fish Dock	565,242	590,159	24,917	4%	591,475	577,314	556,319	590,159
Deep Water Dock	161,889	157,434	(4,455)	-3%	266,373	317,882	174,775	157,434
Outfall Line	4,800	4,626	(174)	-4%	4,800	4,800	4,800	4,626
Fish Grinder	7,191	(872)	(8,063)	-112%	7,823	7,283	7,108	(872)
Load and Launch Ramp	126,483	132,446	5,964	5%	128,416	126,438	134,121	132,446
Total Revenues	\$ 5,105,259	\$ 5,367,034	\$ 261,776	5%	\$ 4,726,919	\$ 5,114,719	\$ 5,958,993	\$ 5,367,034
Expenditures & Transfers								
Administration	\$ 711,339	\$ 711,097	\$ 242	0%	\$ 616,160	\$ 647,380	\$ 709,380	\$ 711,097
Harbor	1,355,331	1,189,213	166,118	12%	1,181,983	1,147,923	1,228,818	1,189,213
Pioneer Dock	81,451	106,648	(25,197)	-31%	62,572	85,282	84,823	106,648
Fish Dock	644,058	543,789	100,270	16%	583,367	522,142	553,121	543,789
Deep Water Dock	87,824	89,177	(1,353)	-2%	86,436	82,704	76,539	89,177
Outfall Line	6,500	4,405	2,095	32%	3,137	2,475	4,044	4,405
Fish Grinder	30,333	13,930	16,404	54%	11,433	21,775	20,215	13,930
Harbor Maintenance	446,653	377,326	69,327	16%	365,131	376,878	361,515	377,326
Main Dock Maintenance	40,768	32,258	8,510	21%	31,188	32,443	27,759	32,258
Deep Water Dock Maintenance	51,268	36,635	14,633	29%	44,450	40,140	31,665	36,635
Load and Launch Ramp	92,282	79,081	13,201	14%	70,779	62,872	64,197	79,081
Total Operating Expenditures	\$ 3,547,809	\$ 3,183,560	\$ 364,249	10%	\$ 3,056,635	\$ 3,022,013	\$ 3,162,077	\$ 3,183,560
Transfer to Other Funds								
Leave Cash Out	\$ 66,243	\$ 66,243	\$ -	0%	\$ 29,241	\$ 31,457	\$ 20,620	\$ 66,243
GF Admin Fees	-	-	-	0%	591,076	579,038	-	-
Debt Service	69,285	69,285	-	0%	98,817	70,338	70,338	69,285
Other	301,517	301,517	-	0%	321,118	304,450	300,000	301,517
Total Transfer to Other Funds	\$ 437,045	\$ 437,045	\$ -	0%	\$ 1,040,252	\$ 985,283	\$ 390,958	\$ 437,045
Transfers to Reserves								
Harbor	\$ 1,086,204	\$ 1,086,204	\$ -	0%	\$ 271,984	\$ 286,611	\$ -	\$ 1,086,204
Load and Launch Ramp	34,201	34,201	-	0%	38,301	46,717	26,354	34,201
Total Transfer to Reserves	\$ 1,120,405	\$ 1,120,405	\$ -	0%	\$ 310,285	\$ 333,328	\$ 26,354	\$ 1,120,405
Total Expenditures & Transfers	\$ 5,105,259	\$ 4,741,010	\$ 364,249	7%	\$ 4,407,171	\$ 4,340,624	\$ 3,579,389	\$ 4,741,010
Net Revenues Over(Under) Expenditures	\$ -	\$ 626,025						

These numbers are preliminary and are subject to our annual audit.

CITY OF HOMER

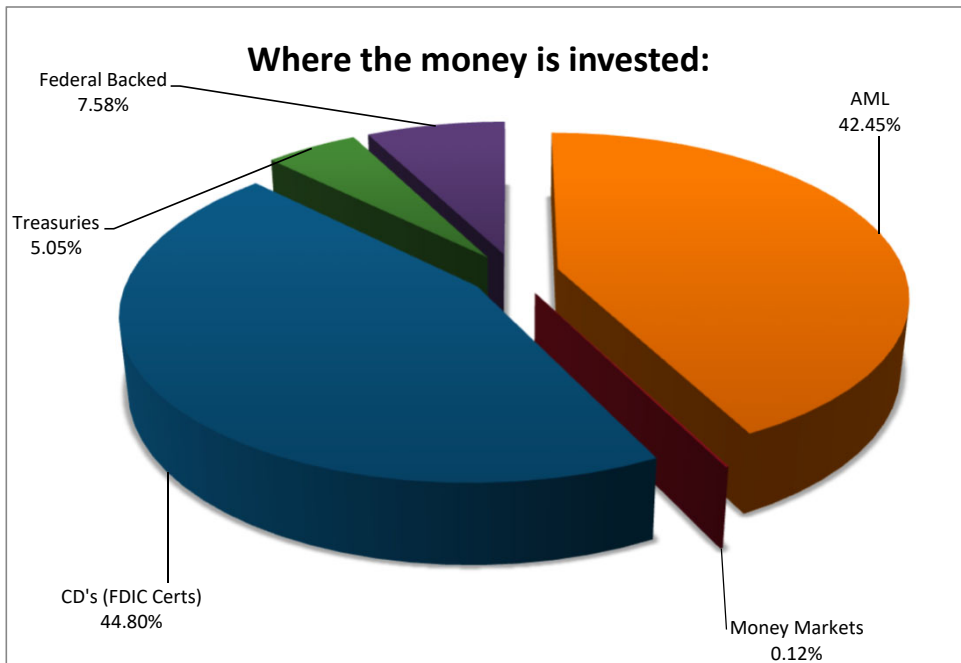
Treasurer's Report

As of:

June 30, 2022

INVESTMENT BY INSTITUTION:	\$ Invested	% Of \$ Invested
Alaska Municipal League	\$ 13,068,024	42%
Pro-Equities	\$ 17,737,263	58%
Total Cash and Investments	\$ 30,805,288	100%

MATURITY OF INVESTMENTS:		AMOUNT	% Of Investment by Maturity Date
1 to 30 Days	7/30/2022	\$ 13,650,851	44%
30 to 120 Days	10/28/2022	\$ 700,918	2%
120 to 180 Days	12/27/2022	\$ -	0%
180 to 365 Days	6/30/2023	\$ 2,594,819	8%
Over 1 Year		\$ 13,858,700	45%
TOTAL		\$ 30,805,288	100%



These investments are made in accordance with the City of Homer's investment policy pursuant to Ordinance 93-14, Chapter 3.10. The balances reported are unaudited.



City of Homer

www.cityofhomer-ak.gov

Office of the City Manager

491 East Pioneer Avenue
Homer, Alaska 99603

citymanager@cityofhomer-ak.gov

(p) 907-235-8121 x2222

(f) 907-235-3148

Memorandum

TO: Mayor Castner and Homer City Council
FROM: Rob Dumouchel, City Manager
DATE: September 7, 2022
SUBJECT: City Manager's Report for September 12, 2022 Council Meeting

Main Street Sidewalk Construction

The Main Street Sidewalk project continues to march up the hill. The section from Pioneer Ave to Fairview Ave is ready to be paved and we're waiting for the confluence of asphalt availability and rain-free weather to do this. The rain is a challenge because it washes away the prepared subgrade. The upper section, from Fairview to Dehel involves some serious storm drain work, so the contractor is doing that section last.



US Coast Guard Meet and Greet

Lieutenant Commander Winterberger, who recently took command of the Coast Guard Cutter Hickory, and her executive officer Lieutenant Davis joined Harbormaster Bryan Hawkins, Deputy Harbormaster Matt Clarke, Assistant to the City Manager Christine Drais, and I for an informal lunch at City Hall to talk about how we can best work together with Coast Guard members and families while they're in Homer. We talked about a wide range of things like housing, harbor expansion, recreation, volunteer opportunities, and the City

Council priority of becoming recognized under the Coast Guard City program. I'm excited to continue to strengthen our relationship with the Coast Guard and we all look forward to next year when the USCGC Aspen will arrive in Homer as a replacement to the Hickory.



Harbor Visit with Murkowski Staffer

Kevin Swanson, a Legislative Assistant to Senator Murkowski, visited Harbormaster Hawkins and I to discuss the large vessel expansion project. We were able to share a lot of information with Kevin and he explained a lot of the bureaucratic elements required to take a project from the receipt of federal funds to an actual construction project.

Murkowski Grant Symposium

At the time of this report's writing, I am in Anchorage to attend a grant symposium hosted by Senator Murkowski's office which is followed by two more days of programming sponsored in part by the Alaska Municipal League. One take away from the first day of the event is that Alaskan municipalities should not underestimate the complexity and the challenge of competing for federal funds. I believe that Homer has taken great efforts to set ourselves up for success by partnering with firms like HDR and R&M Engineering to prepare technical grant applications and conduct studies in preparation for upcoming grant cycles. I'm currently planning to attend further sessions on transportation and water/sewer funding after this report is submitted.

4th Quarter Sales Tax

Sales tax numbers are in from the Borough, and they are strong for the 4th quarter of FY22 (or second quarter of the 2022 calendar year). We had \$76M in taxable sales which generated \$3.7M in local sales taxes (does not include remote sales tax). This is an increase of 9% over 2021 and 32% over 2019. The total expected sales tax revenue for FY22, per Kenai Peninsula Borough and ARSSTC (Alaska Remote Sellers Sales Tax Commission) reporting, should be approximately \$12.3M.

Emergency Repair at Spencer Drive/Paradise Place

Within the last 2 weeks, the road crew, conducting routine maintenance, noticed a collapsed culvert on Paradise Place. We immediately searched for replacement materials, which was not easy because the existing culvert is larger than what we normally have in our inventory or what can be sourced locally. We were able to cobble together pipe from multiple sources, so that when the culvert was ultimately washed out with last week's rain deluge, we had replacement materials on hand. Public Works did not have sufficient staff capacity to do the job in-house. East Road Services was able to provide support by delaying some of their contracted KPB road grading work to help us dig out the failed culvert and put the road back into service.

Rotary Presentation

On September 1st, I visited Rotary to give a talk on the City Council's 2022 priorities as determined by our two-day visioning work session in March. We covered a lot of ground very quickly, and the audience had some very good questions at the end of my talk. This report is accompanied by a quarterly update memo regarding the progress made so far on Council priorities.

Lease Management

In April, staff began discussing lease management challenges and potential solutions. We have moved the bulk of the front-end lease administration to City Hall instead of the Port. The Clerk's Office and Economic Development will team up to help new applicants vet ideas for code compliance and navigate the City's lease process. Attached to this report is a memo from Deputy City Clerk Rachel Tussey to the Port & Harbor Commission explaining what's changing and what's staying the same.

AML Visit – We're Hosting the 2023 Summer Conference

Homer is slated to host the 2023 Alaska Municipal League summer conference. The City had bid on this a couple years before I arrived in Homer, but COVID delayed our turn to host by a few years. As part of the preparation for the conference, we hosted AML staffer Portland Highbaugh and helped her scout locations for the conference, receptions, etc. Assistant to the City Manager Christine Drais will be assisting Portland on the City-side of the conference. We look forward to hosting AML next year!

Fire Fleet Challenges

As we have discussed in the past, much of our fire fleet is quite old and beyond what would be the typical service life for these types of emergency vehicles. During the week of August 29th, we found ourselves in a fire fleet dilemma caused by the age and condition of these vehicles. Four out of five pumping apparatus were out of commission simultaneously. There was a period of time during which we had to notice our mutual aid partners that we would be unable to respond for requests involving pumps or water. We would still provide personnel in rescues or utility vehicles if needed. Public Works motor pool has been working with the Volunteer Fire Department to get our pumping apparatus back on the streets, but we will need to continue to work towards replacements for our fire fleet.

Short Term Rentals – Work Session in October

The special projects team is preparing to discuss short term rentals (STRs) with Council in October. We've completed some research related to the current context in Homer and various cases throughout the western United States. We are aiming to get in brief discussions with the Economic Development Commission and Chamber of Commerce before engaging the Council on the topic in a work session. We anticipate a follow up work session will be held to work on potential solutions.

Enclosures:

1. FY22 Q4 Report from Finance Director
2. 2022 Visioning Session Follow Up #2
3. Letter from the Department of the Navy Re: Alaska Navy Training Activities Final Supplemental EIS/OEIS Statement

Attachment A
LOB Taxable Sales
Calendar Year 2nd Quarter
Presented September 7, 2022

	2019	2020	2021	2022	% Δ 2022 - 2021	% Δ 2022 - 2019
ADMINISTRATIVE, WASTE MAN	211,749	115,955	200,697	324,802	62%	53%
AGRICULTURE, FORESTRY, FI	160,020	111,415	163,842	176,334	8%	10%
ARTS AND ENTERTAINMENT	548,940	165,688	514,908	666,826	30%	21%
CONSTRUCTION CONTRACTING	373,100	392,005	416,849	567,424	36%	52%
EDUCATIONAL SERVICES	56,928	42,283	44,623	44,104	-1%	-23%
FINANCE AND INSURANCE	36,654	19,785	25,729	36,268	41%	-1%
GUIDING LAND	125,677	42,822	88,796	221,001	149%	76%
GUIDING WATER	2,985,820	1,359,274	4,896,767	5,320,656	9%	78%
HEALTH CARE AND SOCIAL AS	62,473	15,422	52,394	51,501	-2%	-18%
HOTEL/MOTEL/BED & BREAKFA	4,629,194	2,828,851	6,938,219	6,826,494	-2%	47%
INFORMATION	978,052	883,165	747,268	683,772	-8%	-30%
MANAGEMENT OF COMPANIES	126,214	10,508	-	-	0%	-100%
MANUFACTURING	756,819	505,214	713,612	745,971	5%	-1%
MINING/QUARRYING	1,150	14,961	28,586	39,106	37%	3301%
PROFESSIONAL, SCIENTIFIC	785,571	767,048	857,983	1,066,768	24%	36%
PUBLIC ADMINISTRATION	1,432,737	1,368,423	1,466,313	1,484,029	1%	4%
REMEDATION SERVICES	-	-	-	-	0%	0%
RENTAL COMMERCIAL PROPERT	99,765	80,696	72,545	99,435	37%	0%
RENTAL NON-RESIDENTAL PRO	184,240	90,896	155,709	175,069	12%	-5%
RENTAL PERSONAL PROPERTY	221,419	194,678	214,495	262,709	22%	19%
RENTAL RESIDENTAL PROPERT	1,632,238	1,402,570	1,703,802	1,656,775	-3%	2%
RENTAL OF SELF-STORAGE &	272,863	271,739	289,507	349,083	21%	28%
RESTAURANT/BAR	6,848,886	3,762,292	8,170,597	9,253,459	13%	35%
RETAIL TRADE	29,033,873	27,598,497	34,839,450	38,480,818	10%	33%
SERVICES	2,701,456	2,196,866	2,875,372	3,342,943	16%	24%
TELECOMMUNICATIONS-CABLE	6,282	516	1,389	3,110	124%	-50%
TELECOMMUNICATIONS	337,618	440,569	490,947	511,475	4%	51%
TIMBERING	-	-	-	-	0%	0%
TRANSPORTATION AND WAREHO	925,578	347,778	1,209,752	1,279,464	6%	38%
UTILITIES	2,114,934	2,197,539	2,348,284	2,244,714	-4%	6%
WHOLESALE TRADE	398,831	338,319	450,299	518,681	15%	30%
TOTAL	58,049,081	47,565,777	69,978,734	76,432,789	9%	32%

Applied Sales Tax 4.85%*

General Fund	1,770,497	1,450,756	2,134,351	2,331,200	196,849	560,703
HAWSP	435,368	356,743	524,841	573,246	48,405	137,878
HART-Roads	391,831	321,069	472,356	515,921	43,565	124,090
HART-Trails	43,537	35,674	52,484	57,325	4,841	13,788
Police Station - Debt Service	174,147	142,697	209,936	229,298	19,362	55,151
Total Applied Sales Tax	2,815,380	2,306,940	3,393,969	3,706,990	313,022	891,610

*Applied rate of 4.85% is used here for comparison puposes only. This value is derived by mutiplying the total taxable sales by the sales tax rate.

This chart represents taxable sales that are collected by KPB and does not include taxable sales collected by ARSSTC.

Attachment B
LOB Taxable Sales
Calendar Year - Quarterly
Presented September 7, 2022

	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022
ADMINISTRATIVE, WASTE MAN	136,996	211,749	202,322	166,876	126,571	115,955	162,542	152,225	158,366	200,697	317,064	229,764	295,790	324,802	-	-
AGRICULTURE, FORESTRY, FI	640,248	160,020	202,286	44,149	18,712	111,415	187,204	41,097	18,509	163,842	221,045	47,153	24,724	176,334	-	-
ARTS AND ENTERTAINMENT	253,475	548,940	731,228	303,677	216,312	165,688	477,017	145,134	147,074	514,908	879,483	259,658	240,471	666,826	-	-
CONSTRUCTION CONTRACTING	333,640	373,100	336,222	364,590	367,431	392,005	397,914	487,741	491,123	416,849	473,646	538,442	565,053	567,424	-	-
EDUCATIONAL SERVICES	58,316	56,928	75,184	90,528	72,931	42,283	44,879	58,566	53,019	44,623	52,725	52,301	55,009	44,104	-	-
FINANCE AND INSURANCE	28,275	36,654	29,481	26,563	26,553	19,785	40,410	25,265	24,390	25,729	22,441	20,505	26,599	36,268	-	-
GUIDING LAND	-	125,677	258,602	-	-	42,822	79,186	477	-	88,796	188,069	99	-	221,001	-	-
GUIDING WATER	187,753	2,985,820	5,988,975	120,809	110,697	1,359,274	4,822,074	193,829	274,578	4,896,767	9,582,806	368,104	318,865	5,320,656	-	-
HEALTH CARE AND SOCIAL AS	78,958	62,473	45,090	38,063	21,795	15,422	28,941	16,437	11,280	52,394	112,550	16,517	15,647	51,501	-	-
HOTEL/MOTEL/BED & BREAKFA	1,543,084	4,629,194	8,375,973	1,734,109	1,279,481	2,828,851	6,389,397	1,710,573	1,865,239	6,938,219	10,468,820	2,195,084	1,922,123	6,826,494	-	-
INFORMATION	984,852	978,052	1,037,924	992,162	983,669	883,165	935,171	710,741	669,902	747,268	716,705	696,968	632,312	683,772	-	-
MANAGEMENT OF COMPANIES	-	126,214	311,026	-	-	10,508	-	-	-	-	-	-	-	-	-	-
MANUFACTURING	281,903	756,819	715,234	406,462	344,961	505,214	687,424	428,970	417,190	713,612	850,127	381,130	361,202	745,971	-	-
MINING/QUARRYING	150	1,150	10,926	19,981	3,220	14,961	26,838	21,611	3,618	28,586	42,077	21,916	5,727	39,106	-	-
PROFESSIONAL, SCIENTIFIC	648,929	785,571	761,163	635,037	702,504	767,048	823,623	763,313	856,513	857,983	819,924	801,164	906,461	1,066,768	-	-
PUBLIC ADMINISTRATION	829,928	1,432,737	2,845,900	1,022,188	971,581	1,368,423	3,105,875	874,562	866,942	1,466,313	2,921,998	1,262,184	884,360	1,484,029	-	-
REMEDATION SERVICES	33,767	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL COMMERCIAL PROPERT	196,565	99,765	95,207	60,191	58,935	80,696	81,163	71,944	62,633	72,545	92,538	93,266	76,753	99,435	-	-
RENTAL NON-RESIDENTIAL PRO	138,064	184,240	234,955	126,417	92,816	90,896	129,139	96,490	89,296	155,709	201,955	132,963	103,531	175,069	-	-
RENTAL PERSONAL PROPERTY	141,046	221,419	229,691	174,262	165,835	194,678	216,695	192,495	172,735	214,495	287,696	190,524	282,384	262,709	-	-
RENTAL RESIDENTIAL PROPERT	1,077,295	1,632,238	1,834,018	1,116,156	1,101,887	1,402,570	1,708,348	1,140,114	1,085,363	1,703,802	2,044,382	1,174,940	161,082	1,656,775	-	-
RENTAL OF SELF-STORAGE &	217,415	272,863	537,757	294,635	231,287	271,739	570,643	322,683	230,502	289,507	683,119	337,600	1,232,743	349,083	-	-
RESTAURANT/BAR	3,179,549	6,848,886	9,553,633	3,501,273	2,514,895	3,762,292	6,529,920	2,851,904	2,841,878	8,170,597	11,337,427	3,827,710	3,349,204	9,253,459	-	-
RETAIL TRADE	14,151,272	29,033,873	34,490,183	18,463,774	15,612,943	27,598,497	34,754,701	20,013,292	17,584,839	34,839,450	41,805,658	21,707,718	17,438,724	38,480,818	-	-
SERVICES	1,749,725	2,701,456	2,586,137	2,001,089	1,608,833	2,196,866	2,465,235	2,059,134	1,742,283	2,875,372	2,980,616	2,246,554	2,144,883	3,342,943	-	-
TELECOMMUNICATIONS-CABLE	495	6,282	691	429	861	516	809	1,932	694	1,389	2,386	1,680	495,135	3,110	-	-
TELECOMMUNICATIONS	401,118	337,618	332,138	334,477	335,461	440,569	468,600	462,880	446,343	490,947	495,505	528,912	984	511,475	-	-
TIMBERING	505	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRANSPORTATION AND WAREHO	196,800	925,578	1,410,586	165,792	195,409	347,778	1,072,654	252,295	201,873	1,209,752	1,918,578	190,942	237,814	1,279,464	-	-
UTILITIES	2,503,521	2,114,934	1,727,760	2,028,860	2,710,459	2,197,539	1,812,700	2,365,856	2,683,123	2,348,284	1,958,574	2,437,793	2,849,169	2,244,714	-	-
WHOLESALE TRADE	596,494	398,831	280,016	223,920	273,328	338,319	291,360	208,920	303,219	450,299	295,931	257,298	326,650	518,681	-	-
TOTAL	30,290,138	58,049,081	75,240,308	34,456,469	30,149,367	47,565,777	68,310,460	35,670,480	33,302,524	69,978,734	91,773,846	40,018,888	34,953,399	76,432,789	-	-
Applied Sales Tax 4.85%*																
General Fund	923,849	1,770,497	2,294,829	1,050,922	919,556	1,450,756	2,083,469	1,087,950	1,015,727	2,134,351	2,799,102	1,220,576	1,066,079	2,331,200	-	-
HAWSP	227,176	435,368	564,302	258,424	226,120	356,743	512,328	267,529	249,769	524,841	688,304	300,142	262,150	573,246	-	-
HART-Roads	204,458	391,831	507,872	232,581	203,508	321,069	461,096	240,776	224,792	472,356	619,473	270,127	235,935	515,921	-	-
HART-Trails	22,718	43,537	56,430	25,842	22,612	35,674	51,233	26,753	24,977	52,484	68,830	30,014	26,215	57,325	-	-
Police Station - Debt Service	90,870	174,147	225,721	103,369	90,448	142,697	204,931	107,011	99,908	209,936	275,322	120,057	104,860	229,298	-	-
Total Applied Sales Tax	1,469,072	2,815,380	3,649,155	1,671,139	1,462,244	2,306,940	3,313,057	1,730,018	1,615,172	3,393,969	4,451,032	1,940,916	1,695,240	3,706,990	-	-

*The applied rate of 4.85% is used here for comparison puposes only. This value is derived by mutliplying the total taxable sales by the sales tax rate.

This chart represents taxable sales that are collected by KPB and does not include taxable sales collected by ARSSTC.

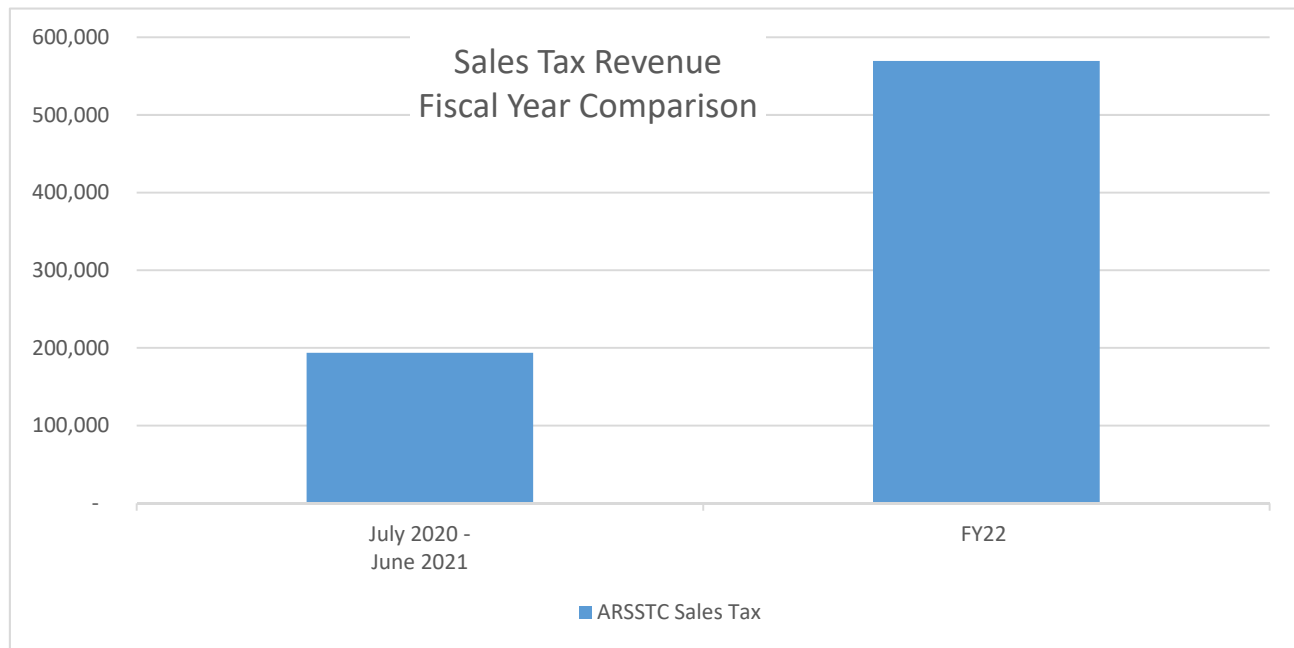
Attachment C

Sales Tax Revenue

Fiscal Year Comparison

Presented September 7, 2022

ARSSTC Sales Tax	July 2016 - June 2017	July 2017 - June 2018	July 2018 - June 2019	July 2019 - June 2020	July 2020 - June 2021	FY22
General Fund					130,154	358,088
HAWSP					26,480	88,055
HART-Roads					23,832	79,249
HART-Trails					2,648	8,805
Police Station					10,592	35,222
Total					193,707	569,419





City of Homer

www.cityofhomer-ak.gov

Finance Department

491 East Pioneer Avenue
Homer, Alaska 99603

finance@cityofhomer-ak.gov

(p) 907-235-8121

(f) 907-235-3140

Memorandum

TO: Mayor Castner and Homer City Council
THROUGH: Rob Dumouchel, City Manager
FROM: Elizabeth Walton, Finance Director
DATE: October 7, 2020
SUBJECT: 2nd Quarter Sales Tax Analysis

The purpose of this memo is to provide contextual information associated with the 2nd quarter sales tax figures. Also being provided in this memo is additional

Basic Framework:

An important reminder is that the City of Homer does not collect its own sales tax. The City elects for the Borough to collect, administer and then remit sales tax revenue to us. KPB remits sales tax revenue to the City on a monthly basis, but there is a two month “lag” in the revenue received. This means that the revenue that is received by the City in one month is not a reflection on sales tax actually earned in that particular month. Finance makes an accounting entry at the end of the year to adjust for this delay. This is important to keep in mind when comparing sales tax revenue received vs. taxable sales. Sales tax is one of the primary drivers of revenue for the General Fund as it represents roughly 44% of total revenue for the FY20 budget.

The sales tax rate for the City of Homer is 4.85%. Some components of the sales tax have dedicated purposes, while other portions of the tax cover the expenses associated with providing core services. Dedicated purposes of the City of Homer share of sales tax are as follows: HART (3/4 of 1%), HAWSP (3/4 of 1%), Public Safety Operations and Infrastructure (0.35%).

Other Revenue Implications:

Although sales tax represents a significant majority of General Fund revenue it is also important to look at the other major components of revenue. These components are property tax and operating transfers.

Property taxes represent another significant component of revenue collected for the General Fund and it represents roughly 28% of total revenue for the FY20 budget. It is important to keep in mind that property tax revenue is primarily collected in September and November. However, this year we did see a spike in property tax revenue collected in July due to the

early PFD payment. Therefore, we could see a slight drop in revenue collected in our normal timeframes as some property owners opted to pay this tax early.

Operating transfers are also significant for the General Fund and they represent roughly 16% of total revenue collected for the FY20 budget. Operating transfers for the General Fund include transfers from other funds (water/sewer, Port, HAWSP and HART) for overhead. Also included in this transfer figure is the allowable transfer from HART for roads and trails maintenance.

Current Climate and Potential Budgetary Impacts:

It is important to understand that the economic climate we are currently experiencing is in a constant stage of change. Our budget methodology incorporates historical revenue received and that has allowed for the City to experience less significant impacts associated with the uncertainty of the economic climate. For example, the City did not incorporate remote sales tax in the budget for FY20 revenue as we had to experience it. In 2019, remote sales tax accounted for roughly % of the total taxable sales.

There is always a huge focus on comparative data and performing an analysis on historical trends. The City has experienced several significant changes with sales tax collection over the last couple of years and it makes it difficult to find a “normal” year. These changes include diverting HART sales tax, transferring allowable HART revenue, and the increase in sales tax to cover bond payment and long term maintenance. In order to find a “normal” year we would have to go back at least 4 years and that can pose its own complications, as spending trends have evolved over time. It is important to keep these factors in mind when reviewing historical data and attempting to identify a “normal” year.

If the current economic situation remains, there is a potential for the City to tap into other financial sources to maintain operations. Council took great strides when updating HCC 3.05.049, which created an emergency fund balance within the General Fund. It is important to continue to monitor the financial status of the individual funds within the City and make spending decisions that don’t require the frequent use of our emergency funds or other reserve funds.

The Federal Government provided the City of Homer with \$7,899,085.29 in CARES funding and the Kenai Peninsula Borough provided the City with an additional \$2,251,058.85. This funding has allowed the City to infuse a significant amount of money into the local community through grants for local businesses, nonprofits and households. The City is not able to utilize this funding as revenue replacement and, therefore, has to seek other opportunities to survive these uncertain times.

The current climate has brought significant operational challenges citywide. The City has taken great strides to restrict spending to only those that are necessary to continue to provide core services to the local community. While reviewing current year financial reports it is important to remember that the decreased spending is a sign that repairs and maintenance work has been delayed in an effort to protect the City’s financial status this fiscal year. There could be requests in the coming fiscal years to make up for this deferment, as the expenses were not simply cut.

Enclosures:

Accompanying this memo are three documents to help provide context to the historical trends associated with sales tax revenue.

Attachment A provides a data set of sales tax revenue collected on a quarterly basis going back to 2015. The sales tax data is broken out by the funds that received a portion of the total revenue. One thing to note is that HART sales tax was diverted into the General Fund for fiscal years 2016-2018. In 2019, HART began receiving their respective share of the overall revenue. Also to note in 2019, the sales tax rate increased to fund debt service payments and maintenance of the police station facility.

Attachment B provides a data set comparing the Lines of Business (LOB) taxable sales on a quarterly basis back to 2016.

Attachment C provides a data set of LOB taxable sales for the 2nd quarter going back to 2016. Looking at this attachment you can see that almost all of the business sectors experienced some level of a loss in taxable revenues. The biggest dollar share in taxable sales comes from the retail trade sector and it only experienced roughly a 5% loss comparative to the 2nd quarter in 2019. Most of the more significant sectors that experienced the more sizable losses are connected to the tourism industry. Overall, the City experienced a roughly 18% decrease in taxable sales comparative to the 2nd quarter in 2019.



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Office of the City Manager

491 East Pioneer Avenue
Homer, Alaska 99603

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(p) 907-235-8121 x2222

(f) 907-235-3148

Memorandum

TO: Mayor Castner and Homer City Council
FROM: Rob Dumouchel, City Manager
DATE: September 7, 2022
SUBJECT: 2022 Council Visioning Follow Up #2

Staff continues to work diligently to achieve 2022 Council visioning priorities. This is the second installment of what are intended to be quarterly updates on project progress. As noted in my last update, most of the visioning work session concepts were heavily interdependent, and it's hard to work on one item without triggering an action within one or more of the other items. It has taken a while to get our capacity built up and to gain momentum, but we're seeing real movement. Expect to see more and more discussion and action items make their way to the Council table and the year goes on.

- **Fiscal Policy Improvements** – Our project related to debt service found that we're in a good place for the most part, no observed violations of loan contract terms, but some potential improvements were identified by our legal team. This resulted, in part, in the introduction of Ordinance 22-48 (scheduled for public hearing at the September 12th meeting) which codifies the HAWSP fund as a debt service fund that can also be used for water and sewer improvements (as allowed by the HAWSP manual). This ordinance was suggested and written by our attorneys at JDO. We will also be following up with ADEC about some contract clarifications related to our various water/sewer loans.

We continue to make progress on the procurement policy goal from 2020. The Finance Stakeholder Group has conducted research, including an internal survey, which has been forwarded to my office. Clerk/Deputy Administration Director Melissa Jacobsen is attending procurement training through the Government Finance Officers Association (GFOA) in September and will then be shepherding that project to a conclusion.

In late August, we released a financial services term contract RFP. If successful, Council may see legislation at the September 26th meeting accepting one or more firms to our approved list of financial service providers.

- **Comprehensive Plan Fast Forward** – After hiring Special Project Coordinator Ryan Foster, we worked on getting the RFP sketched out for a firm to help us complete this very large and complicated task. The draft is under review by staff right now, and Councilmembers Aderhold and Davis will be providing review/comments before we advance the project to the Council.
- **Zoning Code Modernization** – This item is split into two pieces, pre- and post-comprehensive plan. As a pre-comprehensive plan item, the West Hill rezone is complete (Ordinance 22-35). Additionally, the conditional use permit reform project is almost ready to move from the Planning Commission up

to the City Council for review. As for post-comprehensive plan zoning, we are including the zoning code in the comprehensive plan RFP for the most streamlined approach to getting this massive project completed.

- **Building Code Adoption and Implementation** – This project has been assigned to new Special Projects Coordinator Ryan Foster. We are starting with regulations related to earthwork and will move up to structures afterwards. We are currently evaluating the BRIC (Building Resilient Infrastructure and Communities) Grant Program through FEMA as a possible source of funding to get our building program off the ground. I was able to speak with staff related to the BRIC program at the Murkowski grant symposium and through that contact will be setting up a meeting soon to discuss our project further.
- **Housing Challenges** – The Special Projects Team, along with Economic Development Manager Julie Engebretsen are preparing to begin some targeted outreach on the topic of short term rentals (STR). David Parker has completed research regarding current housing and STR data. Ryan Foster has completed research regarding STR case studies from around the western U.S. Expect a Council work session in October that presents all of our background data and sets us on a course to create an STR program.
- **Water and Sewer Expansion** – Public Works has been putting significant effort into the general concept of expanding our utilities for the last two years. Expect more detailed updates in the future as we work to secure funding for significant expansion opportunities.
- **Expansion of Sidewalks and Trails** – This topic remains a very popular with Council. We have numerous projects underway, including the construction of a new Main Street sidewalk. Perhaps most importantly, Council approved funding for a master transportation plan which is already underway with Kinney Engineering. More details on the many transportation projects underway are available in memos attached to the July 27th City Manager's report.
- **Emergency Preparedness and Training** – The All Hazards Plan has been completed and accepted by Council. Likewise, the tsunami brochure design project with UAF has been complete. We are awaiting printed copies. There remains much work to do related to the Emergency Operations Plan (EOP) and future training opportunity development. I have staff actively looking for funding opportunities related emergency preparedness. I was also able to speak with an Emergency Management Specialist from the Alaska Division of Homeland Security and Emergency Management who is in charge of supporting EOPs at the Murkowski grant symposium. He has offered to provide some materials to help us move the project forward.
- **Public Safety Conversations** – We are still look at fall or later to get this idea in motion. Both public safety departments lack the capacity right now to host such an event, but the chiefs and I are actively discussing how it could work later this year. We may see an open house at the Fire Hall as early as October.
- **Volunteer Action Plan** – Special Project Coordinator David Parker has been out front on this project collecting data, drafting reports, and building forms and databases for future volunteer programs. I am currently reviewing drafts and expect that we will be conducting some more stakeholder outreach before finalizing the report.
- **Coast Guard City Designation** – Recently, City staff met with the Commander and Executive Officer of the USCGC Hickory to discuss how we can better partner together. I expect that we'll likely be

submitting an application to the Coast Guard at the end of the year. Assistant to the City Manager Christine Drais has been moving this project forward.

- **Harbor Float Replacements** – Council passed Ordinance 22-19(A) which made \$56,540 available from the Port Reserves Fund for grant and engineering assistance related to a harbor float replacement project. While prep work will happen in calendar year 2022, it is likely that any grant submissions will occur in calendar year 2023.
- **Recreation Priorities and Planning** – While this is a bigger conversation than the HERC/Pioneer Gateway Redevelopment Project, much of the general recreation conversation is occurring in parallel to those work sessions/discussions. We did host a presentation by Community Recreation Manager Mike Illg on August 22 that covered the City’s recreational relationship with the Kenai Peninsula Borough School District.
- **Cybersecurity Improvements** – A key part of improving City cybersecurity is having sufficient staff to manage our digital infrastructure. Ordinance 22-20 provided funding for a Network Administrator position. That position was filled internally and a new recruitment for an IT Support Specialist is underway.

2022 Council Priorities

Fiscal Policy Improvements					
Comprehensive Plan Fast Forward		Zoning Code Modernization		Building Code Adoption and Implementation	
Expansion of Sidewalks and Trails			Water and Sewer Expansion		
Housing Challenges			Emergency Preparedness and Training		
Public Safety Conversations	Volunteer Action Plan	Coast Guard City Designation	Harbor Float Replacements	Recreation Priorities and Planning	Cybersecurity Improvements

2020 Council Initiated Priorities

HERC Demolition/Community Recreation Center			Stormwater Management Plan and Implementation		
Climate Action Plan			Wayfinding/Streetscape		
Water and Sewer Policy	Reserve Funding (Water and Sewer)	Election Code	City Council Operating Manual	Procurement Policy	
Funding for Large Vessel Harbor Study					



DEPARTMENT OF THE NAVY

COMMANDER
UNITED STATES PACIFIC FLEET
250 MAKALAPA DRIVE
PEARL HARBOR HI 96860-3131

IN REPLY REFER TO:

5090

Ser N46/1080

August 26, 2022

Dear Sir or Madam:

**SUBJECT: NOTICE OF AVAILABILITY OF THE GULF OF ALASKA NAVY TRAINING
ACTIVITIES FINAL SUPPLEMENTAL ENVIRONMENTAL IMPACT
STATEMENT/OVERSEAS ENVIRONMENTAL IMPACT STATEMENT**

This letter is to inform you that the Department of the Navy (Navy) has completed a Final Supplemental Environmental Impact Statement/Overseas Environmental Impact Statement (EIS/OEIS) for Navy training activities in the Gulf of Alaska (GOA) to update previous environmental impact analyses with new information and analytical methods the Navy developed and has used since 2016. New information includes an updated acoustic effects model, updated marine mammal density data and sea turtle hearing criteria, and other emergent best available science.

The Navy prepared a Supplemental EIS/OEIS to renew required federal regulatory permits and authorizations under the Marine Mammal Protection Act and the Endangered Species Act. The Supplemental EIS/OEIS supports naval training requirements to achieve and maintain fleet readiness as required by Title 10 of the U.S. Code. The Final Supplemental EIS/OEIS includes the analysis of at-sea training activities projected to meet readiness requirements beyond 2022 and into the reasonably foreseeable future, and reflects the most up-to-date compilation of training activities deemed necessary to accomplish military readiness. These activities were previously analyzed in the March 2011 GOA Navy Training Activities Final EIS/OEIS and the July 2016 GOA Navy Training Activities Final Supplemental EIS/OEIS.

The Navy's Proposed Action is to continue periodic military training activities in the Gulf of Alaska Temporary Maritime Activities Area and Western Maneuver Area, collectively referred to as the GOA Study Area, enclosure (1). Proposed activities include the use of active sound navigation and ranging, known as sonar, in the Temporary Maritime Activities Area and weapon systems at sea that may use non-explosive or explosive munitions. The Navy would continue to implement mitigation measures to avoid or reduce potential impacts on marine species and the environment from training activities, including the implementation of a new mitigation area within the continental shelf and slope of the Temporary Maritime Activities Area.

The completion of the Final Supplemental EIS/OEIS follows years of research, analysis, stakeholder and tribal engagement, and public involvement. The Navy welcomed public involvement and input on the scope of the analysis during the 2020 scoping process. Additionally, the Navy held two virtual public meetings in early 2021, and requested public review and comments on the 2020 Draft Supplemental EIS/OEIS and the 2022 Supplement to the Draft Supplemental EIS/OEIS. Comments received from the public, government agencies and officials, and tribes during the Draft Supplemental EIS/OEIS and Supplement to the Draft

Supplemental EIS/OEIS public review and comment periods were considered, and the Navy's responses to those comments are included in the Final Supplemental EIS/OEIS. Changes made in the Final Supplemental EIS/OEIS reflect the Navy's consideration of all substantive comments received; information provided during ongoing regulatory consultation processes; and new, relevant information and updated scientific literature published since the release of the Draft Supplemental EIS/OEIS and Supplement to the Draft Supplemental EIS/OEIS.

The Navy invites you to view the Final Supplemental EIS/OEIS, which will be available to the public beginning September 2, 2022 on the project website at **www.GOAEIS.com**. Additionally, enclosure (2) lists public information repositories where printed copies of the document may be viewed. If you need assistance accessing the document, please contact Ms. Julianne Stanford, Navy Region Northwest Public Affairs Office, at julianne.e.stanford.civ@us.navy.mil or 360-867-8525. In accordance with National Environmental Policy Act regulations, the Navy will wait a minimum of 30 days after publication of the Final Supplemental EIS/OEIS before making a final decision on the action.

If you have questions or require additional information, please visit **www.GOAEIS.com** or contact:

Naval Facilities Engineering Systems Command Northwest
Attention: GOA Supplemental EIS/OEIS Project Manager
1101 Tautog Circle, Suite 203
Silverdale, WA 98315-1101

Please help the Navy inform the community about the availability of the Final Supplemental EIS/OEIS by sharing this information with your staff and interested individuals.

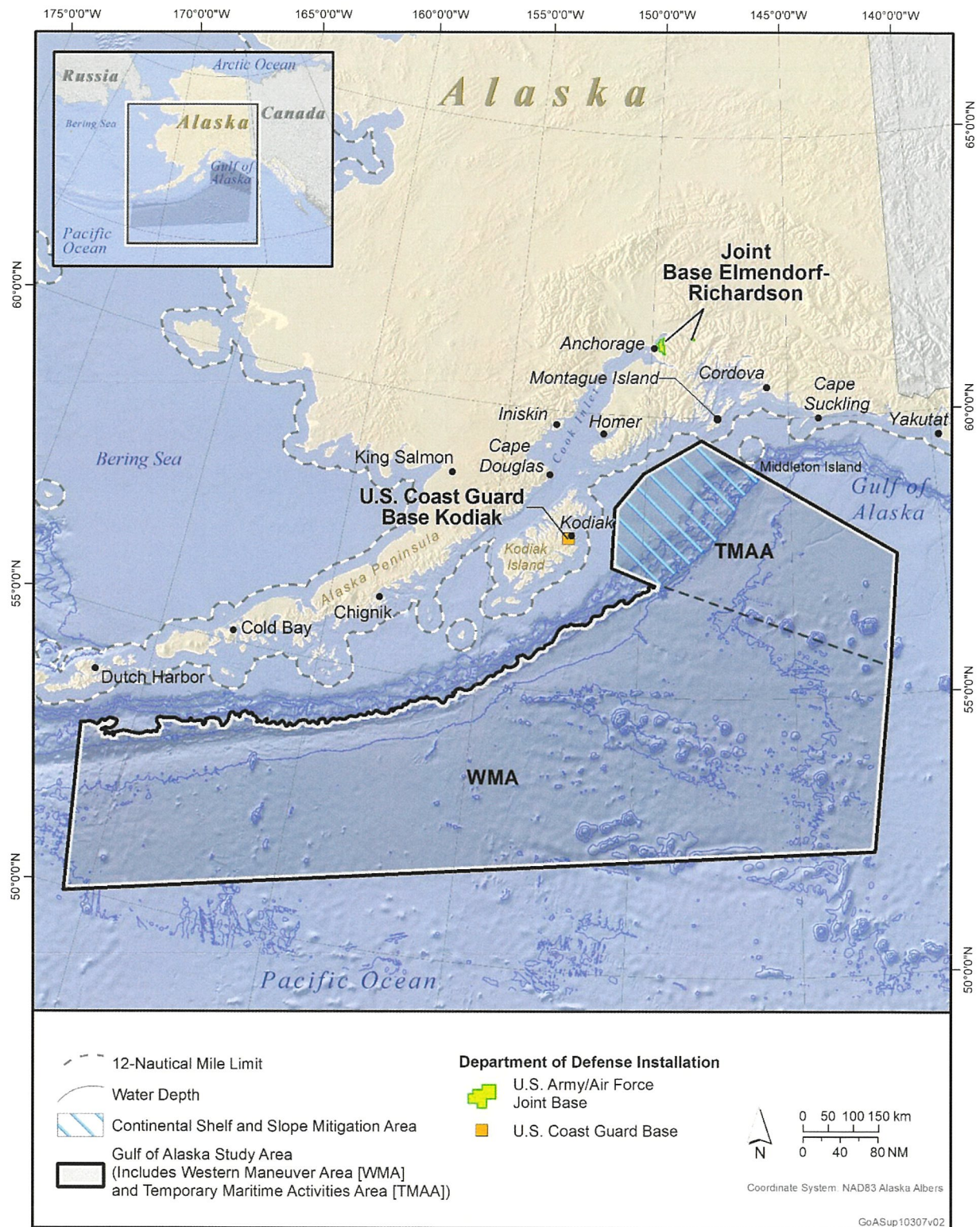
Sincerely,



A. K. HUTCHISON
Captain, U.S. Navy
By direction

- Enclosures: 1. Gulf of Alaska Navy Training Activities Supplemental Environmental Impact Statement/Overseas Environmental Impact Statement Study Area
2. Gulf of Alaska Navy Training Activities Final Supplemental Environmental Impact Statement/Overseas Environmental Impact Statement Information Repositories

Enclosure 1: Gulf of Alaska Navy Training Activities Supplemental Environmental Impact Statement/Overseas Environmental Impact Statement Study Area



Enclosure (1)

Enclosure 2: Gulf of Alaska Navy Training Activities Final Supplemental Environmental Impact Statement/Overseas Environmental Impact Statement Information Repositories

Interested parties may view the Gulf of Alaska Navy Training Activities Final Supplemental Environmental Impact Statement/Overseas Environmental Impact Statement at the following locations:

Alaska State Library
395 Whittier St.
Juneau, AK 99801
907-465-2920

Copper Valley Community Library
Mile 186 Glenn Highway
Glennallen, AK 99588
907-822-5427

Cordova Public Library
601 First St.
Cordova, AK 99574
907-424-6667

Homer Public Library
500 Hazel Ave.
Homer, AK 99603
907-235-3180

Kodiak Public Library
612 Egan Way
Kodiak, AK 99615
907-486-8686

Seward Community Library
239 Sixth Ave.
Seward, AK 99664
907-224-4082

University of Alaska Fairbanks/Elmer E. Rasmuson Library
310 Tanana Loop
Fairbanks, AK 99775
907-474-7481

Z.J. Loussac Library
3600 Denali St.
Anchorage, AK 99503
907-343-2975

Enclosure (2)

COMMUNITY



RECREATION

Fall/Winter 2022/23 - Activity Guide



WELCOME FALL!

The City of Homer Community Recreation Department offers terrific indoor programs at the HERC Gym and Activity Room, Homer High School and Homer Middle School. Outdoor programs like football, soccer and ultimate frisbee are also available.

Here is a resource of great free or low-cost programs available to keep you and your family active and have some fun this spring and summer!

cityofhomer-ak.gov/com-rec

PROGRAMS, ACTIVITIES & EVENTS

- ☒ Dance
- ☒ Health & Fitness
- ☒ Basketball Camp
- ☒ Flag Football
- ☒ Volleyball
- ☒ Pickleball
- ☒ Fire Fighter & EMT
- ☒ Outdoor Safety
- ☒ Arts & Culture
- ☒ Special Events
- ☒ Mountainfilm Festival
- ☒ Library Programs

REGISTRATION

- Check each listing for program fees.
- Pre-registration is required to reserve your spot.



Find us on Facebook @homerparksandrec

CONTACT

Mike Illg - City Recreation Manager

- Office: 907-235-6090
- Email: communityrecreation@cityofhomer-ak.gov
- <https://www.cityofhomer-ak.gov/com-rec>

The deadline to be a part of the Spring/Summer catalog is February 10, 2023 for activities March - August. If you would like your program or business promoted or if you would like to become a contracted instructor through Homer Community Recreation, please call us today.

Community Recreation Mission Statement

The City of Homer Community Recreation will promote community involvement and life-long learning through educational and recreational opportunities for people of all ages. This will be accomplished through maximizing usage of all community facilities and resources. While utilizing, expanding and uniting local business and school resources and expertise. Our program shall be designed to recognize cultural diversity and to address social and community concerns.

Thank You Homer Schools/Kenai Peninsula Borough School District

Most of our activities are made possible because of cooperative use of School District facilities. We extend our appreciation to the District, School Board members, school staff and administrative staff for their support of the Homer Community Recreation Division.

Parks, Playgrounds & Pavilions

The City of Homer provides many parks, playgrounds and pavilions for your outdoor recreational endeavors. Check out Hornaday Park, Bishop's Beach and Bayview Park to name a few.



We Want You!

Volunteers or work as a contracted instructor! We strive to continually develop new and affordable programs for our community. If you have any special skills to share, or ideas for programs you would like to see offered, please give us a call at 907-235-6090.

Volunteer

If you are interested in teaching a class or helping out with the program, please contact us today at 235-6090. Thanks for your support and participation!

Code of Conduct

Proper behavior by all participants is expected at all times. Participants shall be respectful to peers, staff, equipment, supplies and facilities. Community Recreation reserves the right to terminate participation toward individuals who cannot exhibit proper behavior.

Unsupervised Children

Please do not bring children to adult classes/activities. It can be a distraction to others and creates a liability for the recreation program.

Disclaimer

Many, if not all, of the Community Recreation classes are held in the local schools. The school may require any of our classes or activities to be cancelled with limited notice. Classes may or may not be rescheduled pending time and space availability.

Advertising

Consider advertising your business, program or organization in our next guide. The publication of this activity & recreation guide is supported in part by the paid advertising that appears in it. The City of Homer does not evaluate or endorse the vendors, or the goods or services, that appear in this advertising.

Contact Us

Mike Illg, Recreation Manager
millg@ci.homer.ak.us
907.235.6090

Registration

Registration is ongoing for most of our programs, but there are some that require pre-registration. Be sure to contact instructor in advance if there is a pre-registration required! Registration for drop in activities is on site.

Refund Policy

Community Recreation will not refund, credit or prorate any classes/activities unless it is cancelled. The manager will determine a refund based on unusual circumstances on a case by case basis.

Deadline for the Spring 2023 Catalog is February 10

The catalog will cover activities and programs for the months of September through February.

If you would like your program or business added here or would like to become a contracted instructor through Homer Community Recreation, please call us today at 907-235-6090.

Program Index

Be sure to check our website and announcements for additional programs and special events that are not listed in this publication!

<https://www.cityofhomer-ak.gov/com-rec>

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The City of Homer Community Recreation Program is a proud member of the National Recreation and Parks Association and the Alaska Recreation and Parks Association.



2022 ARPA Conference October 11 & 12 - Soldotna

Find out how you can attend, become a sponsor, set up a booth or learn more information by contacting *Mike Illg* at 907-399-6090 or millg@ci.homer.ak.us



DANCE

www.cityofhomer-ak.gov/com-rec - 907-235-6090

Dance Improvisation Workshops taught by K.J. Holmes

These classes will be movement and dance exploration for any skill level to connect with one's inner creative voice. Students will learn more about their bodies as instruments to tune and find new ways to play with instant composition. Through listening to the inner music of rhythms, qualities and tones, students will engage with solo movement practices, leading to partnering skills and ensemble play. We will explore movement outside the codified dance techniques and find new strengths and support for our dancing and our moving lives.



K.J. Holmes, Brooklyn, NY based dance artist/performer/teacher/writer has been exploring improvisation as process and performance since 1981, traveling nationally and internationally teaching, creating, directing.

www.kjholmes.info

Classes for youth, teens and adults. Min: 5; Max. 20 each class. Please contact Breezy by September 1 to secure your enrollment. *For more information/registration, please contact Breezy Berryman 907-299-4629 oebdog1976@gmail.com.*

- **WHEN:**

- Class #1: Adult Dance Class -Monday, September 12, 6-8:30pm; Fee: \$35
- Class #2: Youth Dance Class (Grades 3-6) -Tuesday, September 13, 3-4pm; Fee: \$20
- Class #3: Teen Dance Class (Grades 7-12) -Tuesday, September 13, 5-5:45pm; Fee: \$20
- Class #4: Youth Dance Class (Grades 3-6) -Wednesday, September 14, 3-4pm; Fee: \$20
- Class #5: Teen Dance Class (Grades 7-12) -Wednesday, September 14, 5-5:45pm; Fee: \$20

- **WHERE:** HERC Activity Room

Dance Cardio with Katie Jo!

Katie Jo is back and is ready to dance with my old friends and meet new ones! She is staying close to her zumba roots with her new dance cardio class. Think less Latin and salsa but more hip hop and squats. She is excited to bring you a new class at the HERC building. Plenty of parking and space to spread out. Let me know if you have questions! Bring clean indoor shoes. Find Katie Jo on Facebook: @dancecardiowithkatiejo or email ktjo722@yahoo.com



- **WHEN:** Thursdays, 5:30-6:30pm
- **WHERE:** HERC Gym
- **FEE:** \$5 per visit, FREE for youth



HEALTH & FITNESS

www.cityofhomer-ak.gov/com-rec - 907-235-6090

Cuong Nhu and Karate Program

Would you like to learn self-defense? Maybe you want an activity to maintain fitness? Or maybe you want something fun to do with friends and family? If so come join us! Homer Cuong Nhu came to the United States in 1971 from Vietnam where it was founded by O'Sensei Ngo Dong and draws influence from 7 traditional styles of martial arts. We don't just teach the physical part of martial arts though. "A martial artist without philosophy is nothing more than a well-trained street fighter." - O'Sensei Ngo Dong. Let us exercise your mind as well. For your first class wear athletic clothes and bring a water bottle. Check out our website: polarisdojo.com or contact Sensei Martha at (206) 414 8319 or at polarisdojo@gmail.com for more information.

- **WHEN:** Youth Classes: M-W-F, 4:30-5:30pm; Adult Classes: 5:45-6:45pm
- **WHERE:** HERC Activity Room
- **FEE:** Contact the instructor



Tai Chi (Taiji) and Qigong

These related health and longevity arts originated in China and are excellent for mind and body health. They are effective for managing stress, enhancing resilience, improving balance, musculoskeletal strength, heart health and mental focus. Classes are open to both beginning students and those with experience. These movement classes are done standing and stepping and designed to build skills through repetition. For questions or more information contact Dean Sundmark at 399-4508.

- **WHEN:** Thursdays, 5:30-6:30pm, October 6 - December 1
- **WHERE:** HERC Activity Room
- **FEE:** \$60 for all classes payable to the instructor



Open Weight Room

Come out and pump some iron at the Homer High School weight room. *Adult supervision is required for 7th and 8th graders.* Must wear clean indoor shoes and note that showers are not an option.

- **WHEN:** Monday through Thursday, 6-8pm
- **WHERE:** HHS Weight Room
- **FEE:** \$3 per visit for adults (18 and older and has graduated from high school); FREE for 7th - 12th graders.



RECREATION

www.cityofhomer-ak.gov/com-rec - 907-235-6090

Basketball

Early Bird Basketball



Games are pick-up and called by the players. Good sportsmanship and clean indoor shoes is a must. Please do not bring children. For 7th graders and up. Contact Eric for more information at 907-399-3737.

- **WHEN:** Mondays, Wednesday & Fridays, 6-7am
 - Ongoing during fall & winter as space and time is available.
- **WHERE:** Homer High Gym
- **FEE:** \$3 per visit for adults; FREE for youth grades 7-12.

Evening Pick-Up Basketball



Games are pick-up and called by the players. Good sportsmanship and clean indoor shoes is a must. Please do not bring children. For 7th graders and up. Multiple courts available if needed.

- **WHEN:** Tuesdays & Thursdays, 7:30-9:30pm
 - Starting November 29: 8-9:30pm (may be cancelled or rescheduled due to high school events. Cancellations TBA).
- **WHERE:** Homer High Gym
- **FEE:** Adult Punch Cards: 10 punches for \$30; 20 punches for \$60 payable to Homer Community Recreation.

Recreational Basketball League



Competitive recreational basketball league starting in the fall and playing into the winter months. This is an adult basketball league for participants out of high school. Call to join a team, work as a referee or table worker or just show up and cheer on the teams. We will have a meeting in the fall to discuss the schedule, participant and sponsor fees. Call 907-235-6090 for more information. All games are played at Homer High on Sundays with the exception of playoffs. We cannot guarantee everyone joins a team as they are organized on their own.

- **WHEN:** Sundays; game times, dates TBD.
 - Pre-season early October, regular season mid-October and regular season finishes with a weekend tournament in February.
- **WHERE:** Homer High School
- **FEE:** TBD

Girls Youth Basketball Camp



The Homer High School Girls Basketball team is putting on a girls-only basketball skills camp and will be free for girls in 4-8th grades who are looking for a chance to work on their basketball game. Players will need to bring indoor shoes, water bottle, and a light lunch. Contact Chad to register and for information at chadfelice@hotmail.com or 315-246-3256.

- **WHEN:** October 8th 11am-2:30pm
- **WHERE:** Homer High Gym
- **FEE:** Free



Camp Schedule:

- 11am-12:30pm: Ball handling and skills station to work on techniques like shooting, passing, defense, footwork, rebounding
- 12:30-1:15pm: Lunch
- 1:15-2:30pm: Games/scrimmaging

Flag Football

Flag Football Program



This is a non-league, recreational activity. Participants will learn about the rules of football, various football skills & drills while learning actual football plays and strategies. For grades 4th - 8th.

- **WHEN:** August 1 - September 14th, 6-6:30pm
- **WHERE:** Homer High School Upper Field
- **FEE:** \$25

Volleyball

Pick Up Volleyball



For all levels of volleyball players Learn elements of the game such as positions on the court and basic skills including set, bump, and spike. For participants 7th grade and up. Good sportsmanship and separate clean indoor shoes are expected.

- **WHEN:** Sundays, 4-6pm
- **WHERE:** HHS Gym
- **FEE:** \$3 visit for adults, FREE for youth

Youth Volleyball



Free competitive volleyball opportunity for 6th-8th graders. Learn elements of the game such as positions on the court and basic skills including set, bump, and spike. Good sportsmanship is expected.

Contact Susan at 299-3120 for information and registration.

- **WHEN:** Mondays, 5:30-7pm, starting August 15
- **WHERE:** Homer Middle School Gym
- **FEE:** Free!

Tuesday Night Volleyball



For the beginner volleyball player. Learn elements of the game such as positions on the court and basic skills including set, bump, and spike. Good sportsmanship is expected.

- **WHEN:** Tuesdays, 6:30-8:30pm, ongoing.
NOTE: Some cancellation due to HMS activities.
- **WHERE:** Homer Middle School Gym
- **FEE:** \$3/visit for Adults; Free for youth (7th-12th grade).



Thursday Night Volleyball



For the more advanced volleyball players. Games are fast-paced and advanced skills are needed to play. (Beginner level volleyball is offered on Tuesday nights.) Good sportsmanship is expected.

- **WHEN:** Thursdays, 6:30-8:30pm, ongoing. NOTE: Some cancellation due to HMS activities.
- **WHERE:** Homer Middle School Gym
- **FEE:** \$3/visit for Adults, Free for youth (7th-12th grade)

Sunday Night Volleyball



For all levels of volleyball players. Learn elements of the game such as positions on the court and basic skills including set, bump, and spike. Good sportsmanship is expected.

- **WHEN:** Sundays 7-9pm, starting November 6th
- **WHERE:** Homer High School Gym
- **FEE:** \$3/visit for Adults, Free for youth (7th-12th grade).

Pickleball

Drop In Pickleball



Come on by and try the fast growing sport in the country! Games are pick-up and called by the players. Good sportsmanship and clean indoor shoes is a must. Please do not bring children. *Call Janie for more information at 907-250-1944.*

- **WHEN:** Mondays, Wednesdays & Fridays, 4:30- 6:30pm and Sundays, 9:30-11:30am
- **WHERE:** HERC Gym
- **FEE:** \$3 per visit for adults

Youth Pickleball Class



This is an introduction class to pickleball is for 4th, 5th, 6th grade students. All equipment is provided, please wear clean indoor shoes. This is not a drop in class and it is expected that participants will attend all classes. (min. 4, max. 12) *Contact Jeanne Parker at (907) 299-2437.*

- **WHEN:** Fridays, 3:15-4:15pm
Session #1: September 8 - October 13 (6 weeks)
Session #2: October 20 - November 17 (5 weeks)
- **WHERE:** HERC Gym
- **FEE:** \$10 for all classes in a session

Pickleball Skills and Strategies



Learn about the sport of pickleball skills and strategies. This class is for all skill levels. New players can start during the first two weeks per calendar month. *Contact Jeanne Parker at (907) 299-2437.*

- **WHEN:** Tuesdays, 6-8 pm, on-going (minimum 4; maximum 14 people)
- **WHERE:** HERC Gym
- **FEE:** \$3/visit adults, \$2/ youth (6th -12th grade)



Check out the fun-loving pickleball crew!

FIRE FIGHTER/EMT

www.cityofhomer-ak.gov - Call HVFD 907-235-3155

Fall FF/EMT-I Class

Start a new career! Learn new skills! Ever wondered about joining the fire department or becoming an EMT? Now's your chance!

The Homer Volunteer Fire Department is accepting applications for the Fall EMT-I class and new membership with HVFD. This class is the first step to becoming a certified FF1/EMT1 and the opportunity to start a new career or learn a new skill to be able to help your community in time of need. Date and time to be announced soon.

Call 907-235-3155 -EMS Assistant Chief, Samantha Cunningham or sign up in person at the HVFD at 604 E. Pioneer Avenue in Homer.



JOIN TODAY!

OUTDOOR SAFETY

www.cityofhomer-ak.gov/com-rec - 907-235-6090

Hunter's Safety Class

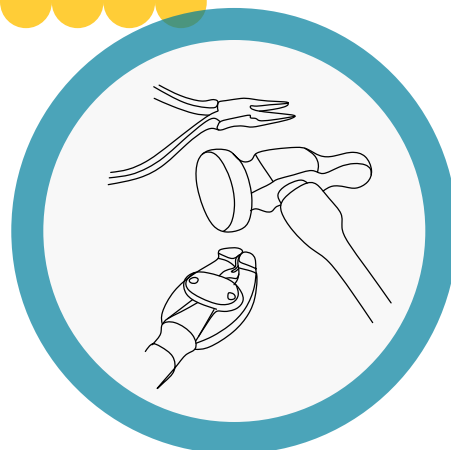
The State of Alaska requires that all hunters born after January 1, 1986 take this class to obtain a hunting license. This is also a great class to take as a refresher or together as a family for ages 10 and up. Deadline to sign up is October 4 to allow enough time to complete the take home material before the class starts. Must attend both classes; first day instruction, second day at the shooting range. This class is taught by the State of Alaska Department of Fish & Game. Please contact Fish & Game for more information and to purchase the course material at 907- 235-8191. *Please do not call Community Rec to register.*



- **WHEN:** Friday, October 7, 5:30-9:30 p.m. and Saturday, October 4, 10a.m. - 4 p.m.
- **WHERE:** Homer High School on Friday; Saturday location will be announced on Friday
- **FEE:** \$10 payable to Alaska Fish & Game, plus \$5 payable to Community Recreation the day of the class

ARTS & CULTURE

Jewelry MAKING with Art Koeninger



INTRODUCTORY SILVERSMITHING

Learn design and fabrication of jewelry and small metal objects using silver, bronze, and copper sheet and wire in combination with other materials, such as stones, ivory, wood, and other natural and found objects. Methods include sawing, piercing, soldering, riveting, and reticulation, use of rolling mill, dapping, forging, and bezel stone setting. Suitable for beginners as well as those with some experience.

- **WHEN:** October 15 & 16 (Saturday 9am-5pm and Sunday 10am-5pm)

LOST WAX CASTING

An original model is sculpted in wax, then encased in a special plaster mold. After the wax is burnt out (and thus, "lost"), the resulting cavity is injected with molten silver. The one-of-a-kind casting is then finished & polished. Can include simple stone settings. Students can later pursue this technique without a large investment in equipment, as there are local casting services available at a reasonable cost.

- **WHEN:** November 4 - 6 (Friday 6-9pm, Saturday 9am-5pm and Sunday 10am-5pm)

INTERMEDIATE SILVERSMITHING

For students with previous experience. Design and fabrication of jewelry and small metal objects, involving silver, bronze, and copper sheet and wire, in combination with other materials, such as stones, ivory, wood, and other natural and found objects. Instruction tailored to needs of students, including sawing, piercing, soldering, riveting, reticulation, repoussage and chasing, dapping, forging, bezel stone setting, use of rolling mill, acid etching, hinges, chains, etc.

- **WHEN:** November 19 & 20 (Saturday, 9 AM-5 PM; Sunday, 10 AM-5 PM)

INFORMATION FOR ALL CLASSES:

- **WHERE:** All above jewelry making classes are held in the Homer High Art Room. Enter through rear of building. Directions will be sent to enrollees.
- **FEE:** \$150, (\$90 for students who are repeating the same class) + cost of materials (average project \$5-15). Includes Homer Community Recreation fee of \$25, use of all tools and supplies (waxes, plaster, patinas, sandpaper, saw blades, etc.) Silver, bronze and copper as well as some cabochon stones available at cost. Students may provide their own tools & materials, including stones. Old silver and gold can be melted for casting.
- **Contact Art Koeninger**, artinhomer@gmail.com for further details. Art has studied and created metal jewelry and sculpture since 1966 and has taught jewelry making since 1971. He has been an Adjunct Art Instructor at Prince William Sound Community College and owns Spirit Mountain Artworks in Chitina, Alaska.



LEARNING SPANISH LANGUAGE CLASSES:

Ready to learn another language? Immerse yourself in Spanish and be ready to communicate in no time.

BEGINNING SPANISH FOR TRAVELERS

Instructor Hilda Caraballo teaches Spanish vocabulary, structure and basic grammar useful to survive while traveling through a Spanish-speaking country. Everyday expressions you'll need to communicate in simple Spanish. Note: Textbook is included. For more information and questions call Hilda at 907-299-0110.

- **WHEN:** Mondays and Wednesdays, 6-7pm
 - October 12 - November 21
- **WHERE:** Homer High School
- **FEE:** \$ 240 includes \$20 Community Recreation fee - all payable to instructor



GRACIAS

SPECIAL EVENTS



Bring your gently used and clean clothes, toys, books and gear for children ages newborn to five years old to the event. *Swap as many items as you bring*– Bring One, Take One!

Donations accepted prior to the event. All left over items will be donated to Homer Thrift.

Annual Toddler Clothing "Swopping" Event

WHEN: Saturday, September 17, 10am-2pm

WHERE: Homer High School
FEE: Free!

Please call 235-6044 for more information or to drop off donations.

This event is sponsored by SPROUT Family Services and City of Homer Community Recreation

MOUNTAINFILM & GEAR SWAP FEST

NOVEMBER 9 & JANUARY 21



Annual Ski & Winter Gear Swap

Barter, trade, sell, or give away your winter-fun equipment- skis, snowboards, boots, clothing etc. Donations accepted for event to benefit local youth ski programs. HHS ski team will be waxing skis as a fundraiser. Please clean up and take all items with you. PLEASE: No early birds or private business sales. Stick around to watch the Telluride Mountainfilm starting at 7p.m. in the Mariner Theatre.

- **WHEN:** Wednesday, November 9th, 5:30pm
- **WHERE:** Homer High Commons
- **FEE:** Free!

Telluride Mountainfilm

We are celebrating over 25 years of Mountainfilm in Homer! Mountainfilm of Telluride combines adventure, mountaineering, unique personalities, and important environmental and social messages. The films tell us something about the world we live in and one we'd like to live in. Mountainfilm is about ideas. It is about cultures and the landscapes they occupy. It is about environmental integrity and about a rich spirit of celebration. At a minimum, the films and ideas featured result in changes in thought and new insights. They result in changes in values and social policy. There will be TWO shows with different films each night. Playlist and Film descriptions are available here.

- **WHEN: November 9 & January 21**
 - Show #1: Wednesday November 9th, at 7p.m.
Night of the Ski and Winter Gear Swap
 - Show #2: Saturday, January 21st, at 7pm
- **WHERE:** Mariner Theatre, Homer High School
- **FEE:** \$10 per person, per show. Tickets sold at the door.



LIBRARY PROGRAMS

www.cityofhomer-ak.gov/library



Upcoming Programs at the Homer Public Library

Upcoming

September:

- 9 & 10: Friends of the Library Fall Plant Sale, time?
- 21: Poetry Readings by Rachel "Ray" Ball, Linda Martin, Jeremy Pataky and Marybeth Holleman - part of the Alaska World Arts Festival, 6-8pm.
- 28 or 30: Candidate forum for Mayor and Council seats, 6-8pm.

October:

- 5: KBBI Coffee Table: Library Western Lot Project, tune in to AM 890 from 9-10am.
- Library Western Lot Project Open House
 - Oct. 7: 4:30-6:30pm
 - Oct. 8: Noon - 1:30pm
- 14 or 21: Astronomy Presentation by Stephanie Cortes

November:

- Public Showing of the Royal Shakespeare Company's *King Lear*.

December:

- Giving Tree in the Library entryway.

Ongoing

Mondays:

- 10:30-11am - Spanish Storytime
- 1:30-4:30pm - Knitting Club

Wednesdays:

- 10:30-11am - Toddler Time
- Noon-2pm - Community Defined Youth Outreach
- 2:30-4:30pm - Chess Club

Fridays:

- 10:30-11:30am - Preschool Storytime
- 1:00-4:00pm - LARP

Saturdays:

- 12:30-2:30pm - Green Dot Bystander Training

First Tuesday:

- 6:30-8:00pm - SPARC Radio Club

First Thursday:

- 1:00-3:00pm - Literary Ladies

First & Third Saturdays:

- 10:00am-Noon - Tech Help

Second Sunday:

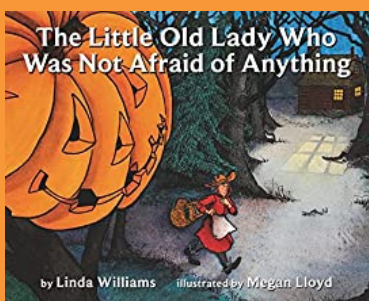
- 1-4pm - Second Sunday Shakespeare

Third Thursday:

- 10:30-11:30am - Radio Storytime on KBBI

Fourth Tuesday:

- 4:30-6:30pm - FHL/HPL Book Club



StoryWalk®

September 15-October 15
Don't miss *The Little Old Lady Who Was Not Afraid of Anything* by Linda Williams to close out the StoryWalk® season.



For more program info & Book Mobile dates

www.cityofhomer-ak.gov/library

MORE OPPORTUNITIES

Alaska Islands & Ocean Visitor Center	islandsandocean.org
Center for Alaska Coastal Studies.....	akcoastalstudies.org
Homer Little League.....	homerlittleleague.org
T.R.A.I.L.S.	peninsulailc.org/trails.htm
Kate Kuhns Aquatic Center.....	homerpool.org
Special Olympics Alaska.....	specialolympicsalaska.org
Homer Soccer Association.....	homersoccer.com
Youth Theater - Pier One Theatre.....	pieronetheatre.org
Kachemak Bay Running Club.....	kachemakbayrunningclub.org
Kachemak Bay State Parks.....	dnr.state.ak.us/parks/units/kbay/kbay.htm
Kachemak Nordic Ski Club.....	kachemaknordicskiclub.org
Keven Bell Ice Arena.....	homerhockey.org
Homer Council on the Arts.....	homerart.org
Ohlson Mountain Rope Tow.....	homerropetow.org
Kachemak Bay College.....	homer.alaska.edu
Bunnell Street Arts Center.....	bunnellarts.org
Harbor School of Music & Dance.....	myhsmd.com
Homer Folk School.....	homerfolkschool.org
Kbay Martial Athletics.....	kbaymartialathletics.org
SPARC.....	sparchomer.org
Homer Boys Scouts.....	homerpack555.org
Homer Girls Scouts.....	girlscoutsalaska.org

NEW TIME!
CITY OF HOMER COMMUNITY REC

PICK UP BASKETBALL

FOR ADULTS & YOUTH (7TH GRADE & UP)

TUESDAYS & THURSDAYS, 7:30-9PM
AT HOMER HIGH GYM

Clean indoor shoes required \$3 for adults
Free for youth (7th-12th grades)

MUST HAVE A SIGNED REGISTRATION FORM
Can be signed on site.




Note: days & times may change due to school related activities.


THE NORTH FACE PRESENTS

MOUNTAINFILM ON TOUR

HOMER



NOVEMBER 9, 2022
HOMER HIGH SCHOOL - MARINER THEATER
DOORS AT 6:00 P.M. / SHOW AT 7:00 P.M.
TICKETS: \$10 • AVAILABLE AT THE DOOR



A SELECTION OF CULTURALLY RICH, ADVENTURE-PACKED & INCREDIBLY INSPIRING FILMS

K.J. HOLMES
New York City renowned teacher and dance artist

DANCE IMPROVISATION WORKSHOPS

These classes will be movement and dance exploration for any skill level to connect with one's inner creative voice. Students will learn more about their bodies as instruments to tune and find new ways to play with instant composition. Through listening to the inner music of rhythms, qualities and tones, students will engage with solo movement practices, leading to partnering skills and ensemble play. We will explore movement outside the codified dance techniques and find new strengths and support for our dancing and our moving lives.

Classes for youth, teens and adults. Min: 5; Max. 20 each class.
Please contact Breezy by **September 1** to secure your enrollment.
All classes held in the activity room at the HERC.

CLASS #1: ADULT DANCE CLASS -MONDAY, SEPTEMBER 12, 6-8:30PM \$35
CLASS #2: YOUTH DANCE CLASS (GRADES 3-6) -TUESDAY, SEPTEMBER 13, 3-4PM \$20
CLASS #3: TEEN DANCE CLASS (GRADES 7-12) -TUESDAY, SEPTEMBER 13 4:15-5:45PM \$20
CLASS #4: YOUTH DANCE CLASS (GRADES 3-6) -WEDNESDAY, SEPTEMBER 14, 3-4PM \$20
CLASS #5: TEEN DANCE CLASS (GRADES 7-12) -WEDNESDAY, SEPTEMBER 14 4:15-5:45PM \$20

For more information/registration, please contact Breezy Berryman 907-299-4629 or ebdog1976@gmail.com.

KPBSO posts flyers as a community service. Such posting does not constitute an endorsement for or against the materials and viewpoints expressed in them.

A SELECTION OF CULTURALLY RICH, ADVENTURE-PACKED & INCREDIBLY INSPIRING DOCUMENTARY FILMS

THE NORTH FACE PRESENTS

MOUNTAINFILM ON TOUR

HOMER

JANUARY 21, 2023
HOMER HIGH SCHOOL - MARINER THEATER
DOORS AT 6:00 P.M. / SHOW AT 7:00 P.M.
TICKETS: \$10 - AVAILABLE AT THE DOOR



SPONSORED BY:



MOUNTAINFILM.ORG | @MOUNTAINFILM | #MOUNTAINFILMTOUR

City of Homer Community Recreation Registration Form

NAME: _____

ADDRESS: _____

E-MAIL _____

☐ FALL ☐ WINTER ☐ SPRING ☐ SUMMER

HOME/CELL # _____

WORK #: _____

CITY OF HOMER RESIDENT? ☐ YES ☐ NO

Participant's Name	Class Title	Date(s)	Fee

Total Amount Paid _____

Payment is non-refundable. Classes will not be prorated. Payment for all classes MUST accompany registration form. Make checks/money orders payable to City of Homer Community Recreation or to instructor as noted in class descriptions under "Fees." For more information, call Community Recreation at 235-6090.

RELEASE OF LIABILITY AND CONSENT TO EMERGENCY TREATMENT OF MINOR

The undersigned, as a participant or as parent or legal guardian of a participant in the City of Homer Community Recreation Program, recognizes and acknowledges that some of the classes involve physical activities that could result in personal injury and/or property damage. Knowing and acknowledging that there is a risk of personal injury or property damage, the undersigned, as participant and/or parent or legal guardian, agrees to assume full responsibility for any and all reasonable risks to the participant and will release, waive, and hold the City of Homer, City of Homer Community Recreation Program, KPBSD, and employees, agents, and volunteers harmless from any and all actions, causes of action, claims, demands, damages, costs, losses, expenses, and compensation on account of or in any way arising out of any and all known and unknown personal injuries and property damage that might arise from the participant's involvement in the classes. If the participant is a minor child, the undersigned parent or legal guardian consents to the said minor child participating in classes and authorizes the City of Homer Community Recreation to obtain any and all necessary emergency medical care or treatment for the minor child, if reasonable attempts to notify the parent or legal guardian are unsuccessful.

Permission for Photo/Video

From time to time, the local news media and the Community Recreation program will take photos or video of program participants for promotional publication purposes. I hereby agree to recording of voice, appearance, activities, and participation in any program that participant, guardian or adult is involved in. I am also aware that pictures may be posted on the Community Recreation's website and/or catalogs. Initial here if you do not grant permission →

Participant Signature (if over 18 years old) _____

_____ Date

As parent or guardian of _____

Parent's/Guardian Signature _____

_____ Date