

Homer City Hall 491 E. Pioneer Avenue Homer, Alaska 99603 www.cityofhomer-ak.gov

# City of Homer Agenda

EDC Worksession
Tuesday, June 11, 2019 at 4:30 PM
City Hall Conference Room

CALL TO ORDER, 4:30 P.M.

**AGENDA APPROVAL** 

### **PENDING BUSINESS**

a. Memorandum from Special Projects & Communications Coordinator re: EDC 2019
 Strategic Plan & Goals

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**COMMENTS OF THE AUDIENCE** (3 Minute Time Limit)

**COMMENTS OF THE COMMISSION** 

## **ADJOURNMENT**

Next Regular Meeting is Tuesday, June 11, 2019 at 6:00 P.M. in the Cowles Council Chambers, City Hall located at 491 E. Pioneer Avenue, Homer, Alaska.



Administration

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# Memorandum

TO: Economic Development Advisory Commission

FROM: Jenny Carroll, Special Projects & Communications Coordinator

DATE: June 5, 2019

SUBJECT: EDC 2019 Strategic Plan & Goals Worksession

This memo provides information and an attached worksheet to help you move forward with formulating EDC goals for the 2019 EDC Strategic Plan & Goals.

Various City of Homer plans provide direction and goals for the City in general and the EDC in particular. Some tasks are mandated in the EDC bylaws. Clerk Tussey has previously provided you with a Plans & Goals document that summarizes these directives.

Familiarization with these guidance documents can help the EDC formulate their own short and long-term goals. Please look in either of your last two months' packets for the information Ms. Tussey provided, or read below for a recap.

# **EDC Guiding Documents**

- 1. The EDC is governed by a set of bylaws. The bylaws set EDC's purpose and how it functions. Section 2 says the purpose of EDC is to:
  - a) act in advisory capacity to City Manager and Council on overall economic development planning for City of Homer;
  - b) provide ongoing review and evaluation of the City of Homer Comprehensive Economic Development Strategy (CEDS);
  - c) collect and analyze data relevant to economic development to evaluate existing community resources;
  - d) formulate and develop the overall long range economic development goals of the residents of the City of Homer through public hearing process;
  - e) identify specific alternatives or projects to accomplish City objectives and recommend priorities;
  - f) review recommendations of the Homer Advisory Planning Commission to encourage a business-friendly environment in Homer; and,
  - g) promote public interest in overall economic development.

Access the bylaws at: <a href="http://www.cityofhomer-ak.gov/sites/default/files/fileattachments/economic development advisory commission/page/8445/edc bylaws.pdf">http://www.cityofhomer-ak.gov/sites/default/files/fileattachments/economic development advisory commission/page/8445/edc bylaws.pdf</a>.

2. How do you know what the City's goals and strategies are? Look to the City of Homer Comprehensive Plan. It lays out what the City of Homer (comprehensively) is planning for the next ten years or so. This plan is compiled by the City's Planning Department and goes through City Departments, Advisory Commissions and public process for input before eventually being adopted by the City Council.

The current City of Homer Comprehensive Plan was adopted in 2018; you may access it at <a href="https://www.cityofhomer-ak.gov/planning/2018-homer-comprehensive-plan">https://www.cityofhomer-ak.gov/planning/2018-homer-comprehensive-plan</a>. Chapter 7 deals with Economic Vitality.

3. The Homer Community Economic Development Strategy (CEDS) is a planning document tasked to the EDC under bylaws purpose (b). It is like the Comprehensive Plan for Homer's economic development. It is a stand-alone document which lays out the current local demographics and economics, looks at what those are predicted to be in the future, what strengths/weaknesses & opportunities/threats exist for economic development and then lays out the economic development strategies for the City of Homer for the future.

You may access the CEDS at <a href="http://www.cityofhomer-ak.gov/sites/default/files/fileattachments/economic development/page/7017/ceds feb 2011 final 1.pdf">http://www.cityofhomer-ak.gov/sites/default/files/fileattachments/economic development/page/7017/ceds feb 2011 final 1.pdf</a>.

### Draft EDC Goals for 2019

This worksession hopes to draft EDC goals (short-term, mid-term and long-term) to chart the course ahead for 2019. Keep in mind that the plan is flexible and adaptable as information and ideas come up, but it provides structure to move the Commission forward in its goal of overall economic development. Having a set of goals derived previously from the BR&E has helped the EDC move forward on a variety of topics.

To assist the Commission in accomplishing this task, <u>this packet includes a worksheet for you to fill</u> <u>out before the worksession</u>. The worksheet contains charts that organize EDC Goals by guiding document. The first two pages (with yellow background) lists current goals and general directives. Items you have accomplished are marked with a check. It is there for you to use as a reference.

The second two pages (with white background) are there for you to write in your ideas and recommendations for short, mid and long term goals. Please describe/list at least two goals in each of the time-frames.

Most of the cells are blank for you to use; I did provide the six goal areas from the Economic Vitality chapter of the Comp Plan to inspire your thoughts. You can pull from the guiding documents, from your current goals, or introduce new topics.

<u>Staff Recommendation:</u> Bring completed chart to the worksession where you will have the opportunity to compile them and formulate a draft of proposed 2019 Strategic Plan/Goals. The Commission will then be able to discuss a proposed plan on the record, make motions to formally make any changes, and then make one motion that formally adopts the overall strategic plan at the regular business meeting immediately following the worksession.

# Worksheet for the EDC 2019 Strategic Plan/Goals Worksession

The worksheets below organize EDC Goals by guiding document. The first two pages (with yellow background) lists current goals and general directives. Items you have accomplished are marked with a check. It is there for you to use as a reference. The second two pages (with white background) are there for you to write in your ideas and recommendations for short, mid and long term goals. Please describe/list at least two goals in each of the time-frames. Most of the cells are blank for you to use; I did provide the six goal areas from the Economic Vitality chapter of the Comp Plan to inspire your thoughts. You can pull from the guiding documents, from your current goals (for instance you may want to add zoning and permitting to the short-term column if you would like the Commission to continue working on these items), or introduce new topics.

worksheet to the worksession where you will have the opportunity to compile them and formulate a draft of proposed 2019 Staff Recommendation: Before the worksession, fill in at least two goals in each time-frame column. Bring completed Strategic Plan/Goals.

Guiding Document		Short-Term	Mid-Term	Long-Term	Ongoing	Commissioner Notes
	Current 2018-19 List of EDC Goals	1 Clarify specific City regulatory barriers in the areas of zoning options permit process, vign ordinance and vlease policy & procedure – while keeping safety, town appearance and quality of life elements in the balance.	✓ Explore public- private partnership to create a master plan for a more vibrant, connected central commercial district with attention to appearance, trail connections, way- finding, arts, wi-fi zone, etc.	Explore City participation in coordinated public-private initiatives to recruit workforce Support large vessel harbor development with attention to competitive rates and multi- use Spit management.	Share survey results with other organizations/ government units engaged more directly in the issues as a catalyst for solutions  Share survey results with other organizations engaged more directly in the issues as a catalyst for solutions.  Support efforts to develop large vessel haul-out	
2018 Homer Comp Plan Chapter 7 Economic Vitality	Community Economic Development Strategy (CEDS)	Review CEDS	Create an action plan from the CEDS			
Bylaws HCC			Propose amendments/ extensions of CEDS which may be adopted by City Council after consideration and report by the EDC	Oversee Update of CEDS	Collect and analyze data relevant to economic development to evaluate existing community resources.	

	products for export.					
	resources and provide					
	maximize local					
	manufacturing to					
	Encourage value-added					
	negative side effects;					
	benefits without serious					
	and other economic					
	that will provide jobs					
	Encourage enterprises					
	ability to support					
	business; review City's					
	needs of tech based					
	Stay abreast of the					
						Vitality
						Economic
	participation			local business growth		Chapter 7
	retention program			incentives to encourage	Jobs	
	through business			identify options for	Year Round	Comp Plan
	Identify business needs			Partner with KPEDD to	Encourage	2018 Homer
	Homer.					
	friendly environment in					see above)
	encourage a business-					(& BR&E
	recommendations to					
	Advisory					Chapter 7
	Review Planning					Plan
					climate	& Comp
	successes				business	
	identify regional				positive	НСС
	Work with KPEDD to				Promote	<b>EDC Bylaws</b>
Notes						Document
Commissioner	Ongoing	Long-Term	Mid-Term	Short-Term		Guiding
,						

<b>Goals You Pro</b>	Goals You Propose For EDC		Ē			
Guiding	Comp Plan	Short-Term	Mid-Term	Long-Term	Ongoing	Notes
Document	Goal Areas					
2018 Homer	1. Define and					
Comp Plan	encourage					
	economic					
Chapter 7	development					
Economic	that meets					
Vitality	the desires					
	and interests					
	of Homer					
	residents and					
	supports					
	Homer's					
	unique					
	character.					
2018 Homer	2. Encourage					
Comp Plan	the retention					
	and creation					
	of more year-					
	round and					
	higher wage					
	employment.					
2018 Homer	3. Identify					
Comp Plan	and promote					
	Industries					
	that show a					
	capacity for					
	growth.					
	1					

2018 Homer Comp Plan	2018 Homer Comp Plan	2018 Homer Comp Plan	Goals You Pro Guiding Document
6. Support community efforts to establish affordable housing.	5. Strengthen Homer as a tourism destination.	4. Support renewable and non-renewable energy services.	Goals You Propose For EDC Guiding Comp Plan Document Goal Areas
			Short-Term
			Mid-Term
			Long-Term
			Ongoing
			Notes