



## **Homer City Hall**

491 E. Pioneer Avenue

Homer, Alaska 99603

[www.cityofhomer-ak.gov](http://www.cityofhomer-ak.gov)

# **City of Homer Agenda**

**Port & Harbor Advisory Commission Worksession**

**Wednesday, April 27, 2022 at 4:00 PM**

**Cowles Council Chambers In-Person & via Zoom Webinar**

**Webinar ID: 933 5521 6072 Password: 687436**

**Dial: 346-248-7799 or 669-900-6833; (Toll Free) 888-788-0099 or 877-853-5247**

**CALL TO ORDER, 4:00 P.M.**

**AGENDA APPROVAL**

**DISCUSSION TOPIC(S)**

A. Port & Harbor Budget

**COMMENTS OF THE AUDIENCE** (3 minute time limit)

**ADJOURNMENT NO LATER THAN 4:50 P.M.**

Next Regular Meeting is **WEDNESDAY, MAY 25, 2022 at 6:00 P.M.** All meetings scheduled to be held in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska and via Zoom Webinar.



# City of Homer

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Port and Harbor

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## Memorandum

TO: PORT AND HARBOR ADVISORY COMMISSION  
FROM: BRYAN HAWKINS, PORT DIRECTOR  
DATE: APRIL 16, 2022  
SUBJECT: PORT & HARBOR BUDGET

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This worksession is scheduled per the commission's request as a continuation of the budget worksession, training, and discussion held on March 23<sup>rd</sup>. It was also requested that a new monthly harbor budget informational item be added to the PHC's meeting packets. Finance has generated an overview monthly report that gives the actuals for combined expenditures and revenues of the harbor enterprise fund in response to this request. This report is located in April's PHC meeting packet under the "Staff & Council Report/Committee Reports" section and shall be updated/provided monthly under that heading.

For the April worksession it was recommended that commissioners forward their questions or any budget items they would like more information on to staff by the Friday before the next agenda deadline to give staff time to provide materials to answer their questions. No requests were received, so this worksession is an open opportunity with staff to explore the City budget in more detail and ask questions as they arise.

Copies of the City of Homer Budget in its entirety will be provided for Commissioners to keep as reference and future use.

### Recommendation

For general review and discussion