



# Agenda

## City Council Committee of the Whole

Tuesday, March 26, 2024 at 5:00 PM

City Hall Cowles Council Chambers In-Person & Via Zoom Webinar

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### Homer City Hall

491 E. Pioneer Avenue  
Homer, Alaska 99603  
[www.cityofhomer-ak.gov](http://www.cityofhomer-ak.gov)

### Zoom Webinar ID: 953 097 829 Password: 234696

<https://cityofhomer.zoom.us>  
Dial: 346-248-7799 or 669-900-6833;  
(Toll Free) 888-788-0099 or 877-853-5247

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### CALL TO ORDER, 5:00 P.M.

**AGENDA APPROVAL** (Only those matters on the noticed agenda may be considered, pursuant to City Council's Operating Manual, pg. 6)

### CONSENT AGENDA

### REGULAR MEETING AGENDA

### DISCUSSION TOPIC(S)

- a. BDO Presentation of FY22 Financial Statements - Bikky Shrestha, Assurance Partner
- b. Ben Walters Sidewalk Project Update - Leon Galbraith, City Engineer/Special Projects Coordinator

### COMMENTS OF THE AUDIENCE

### ADJOURNMENT

Next Regular Meeting is Monday, April 8, 2024 at 6:00 p.m. All meetings scheduled to be held in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

# Ben Walters Lane Sidewalk Improvements Status

Leon Galbraith, P.E.

City Engineer

3/19/24

## Project History

- Ordinance 21-36(S-2)(A): 160 HART Roads Design/Survey
- Ordinance 23-23(A-3): 160 HART Roads Construction
- Request for Proposals – Consultant Design Services – HDL selected to complete design

## Project Finances

- Ben Walters Sidewalk - \$100,000 for design/survey services (under budget so far), \$1,700,000 for construction 2024

PRV Design/Construction added – Ordinance 23-64 estimated cost \$300,000 funded from Water CARMA

## Current Professional Design Services Status

Managing 3 consultant contracts: HDL, RESPEC, and Kinney Engineering

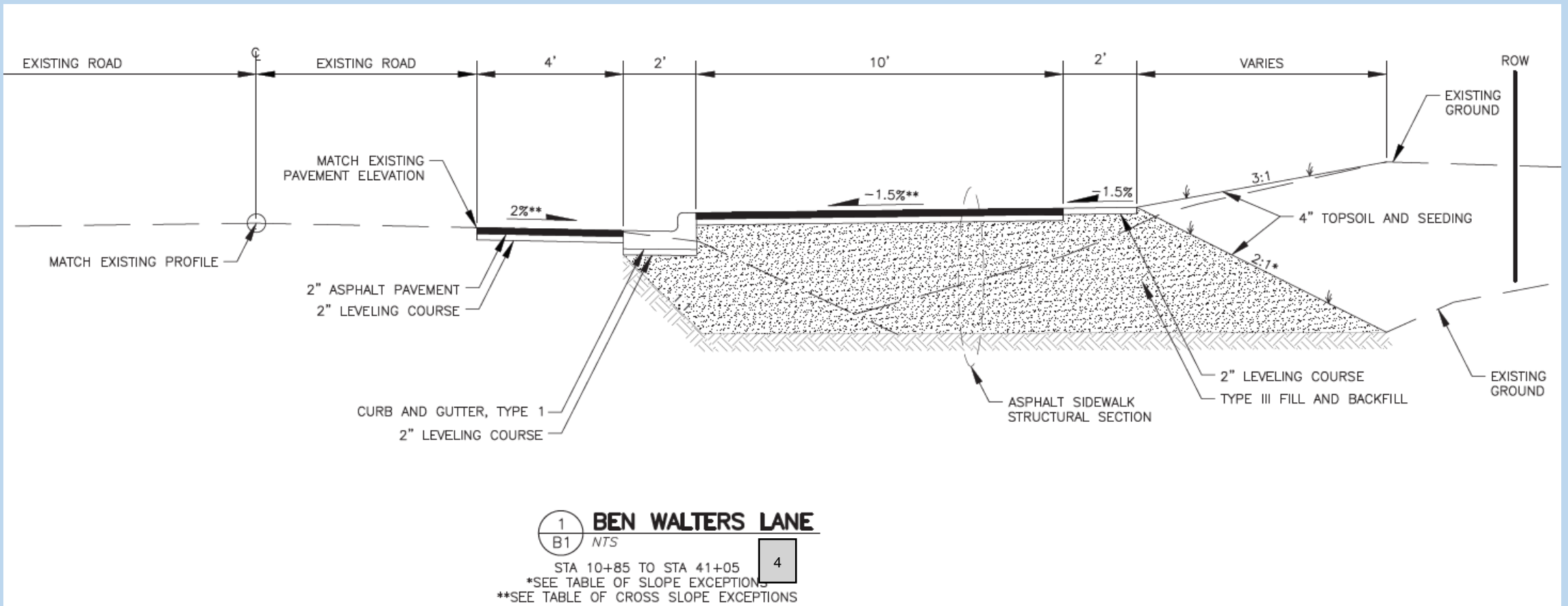
- Ben Walters Lane Sidewalk Improvements (100%) - HDL, Project No. 160-0798-XXXX
- Ben Walters PRV Station (95%) – RESPEC - \$45,000 design contract, PW design task order #24-01
- Ben Walters Lane TCE/TCP acquisition – Kinney Engineering - \$4,000 PW design task order #23-06



## Ben Walters Lane Sidewalk Improvements

- 10' wide asphalt sidewalk on east side
- 2" thick pavement & D-1 & subbase & geotextile
- Curb and Gutter w/ SD inlets
- ADA parallel curb ramps w/ tiles at approaches
- Driveway curb cuts with ADA ramps

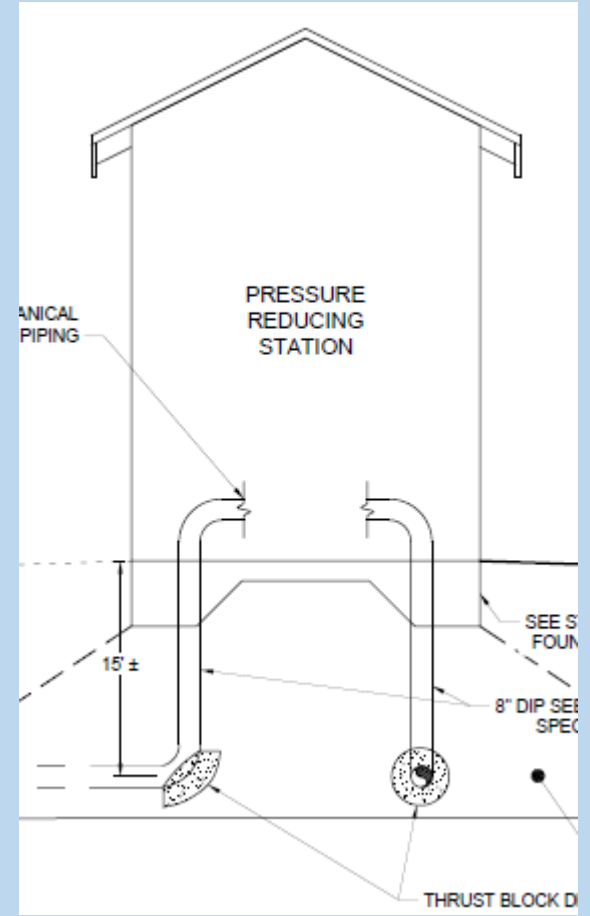
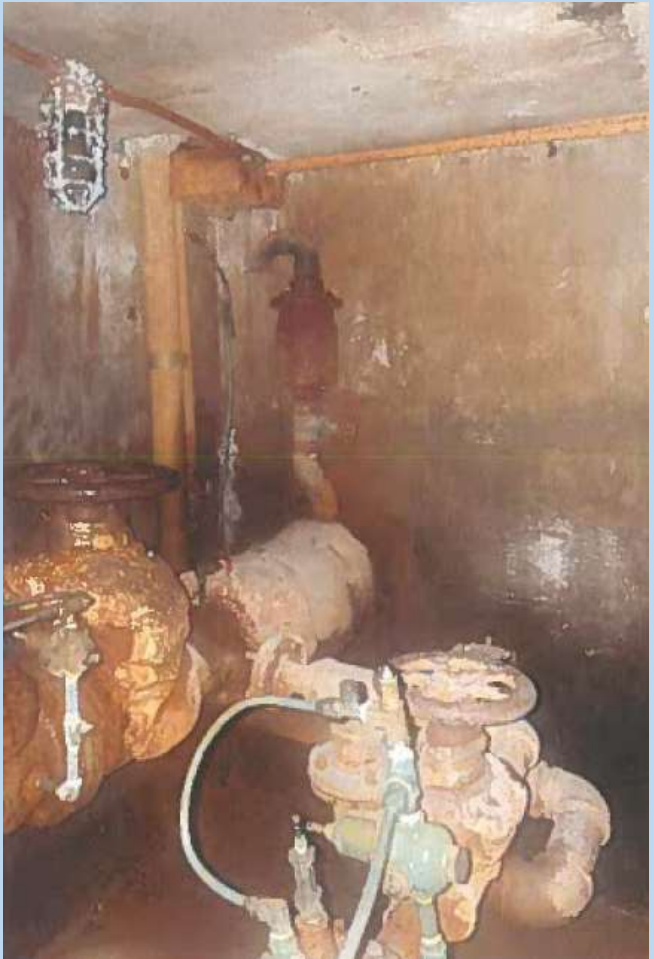
- Utility adjustments (W/SS/SD/ELEC)
- New street signs and posts
- SD cross culverts to daylight drainage
- Remove existing PRV and vault
- New water main and fire hydrants
- TOTAL CONSTRUCTION: \$1,658,620



## Ben Walters PRV Station

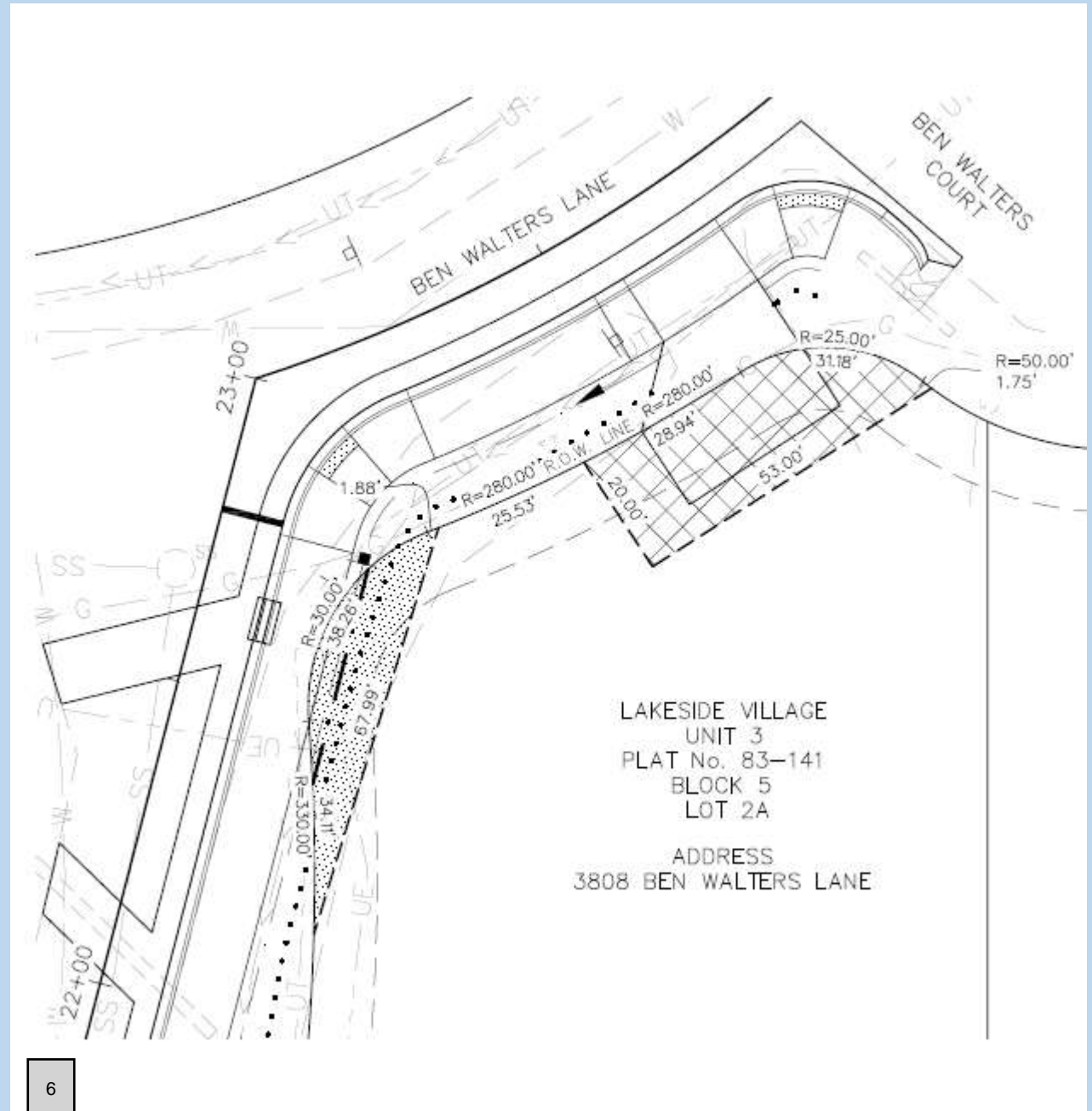
- At 95% design level
- Need an EOQ and Eng. Cost Estimate
- RESPEC currently addressing COH design review comments
- ADEC coordination and review

- Above grade shed within ex utility easement
- Complex design includes architectural, civil, structural, Mechanical and electrical elements and connections
- TOTAL CONSTRUCTION: \$?



## Ben Walters Lane TCE/TCP Acquisition

- Outreach to property owners throughout corridor
- In person contact and signature pages acknowledging private property impacts
- No \$\$ for these easements/permits
- 15 individual ROW permits, 9 individual properties
- Expected to wrap up task by end of April



## Next Steps

- Provide final Plans/Specifications/Cost Estimate review comments to all 3 consultants
- Coordination with and receive signed and sealed bid docs and permits from all
- Receiving invoices and paying for our consultant professional services
- Bidding/Advertising Package Prep
- Project award and construction kickoff summer 2024
- Project inspection and construction documentation and processing RFI / change orders
- Project closeout
- QUESTIONS?

