



**Homer City Hall**  
491 E. Pioneer Avenue  
Homer, Alaska 99603  
[www.cityofhomer-ak.gov](http://www.cityofhomer-ak.gov)

## **City of Homer Agenda**

**Port & Harbor Advisory Commission Regular Meeting  
Wednesday, September 25, 2019 at 5:00 PM  
City Hall Council Chambers**

**CALL TO ORDER, 5:00 P.M.**

**AGENDA APPROVAL**

**PUBLIC COMMENTS UPON MATTERS ALREADY ON THE AGENDA** (3 minute time limit)

**RECONSIDERATION**

**APPROVAL OF MINUTES**

A. Regular Meeting Minutes for August 28, 2019 **Page 3**

**VISITORS / PRESENTATIONS** (10 minute time limit)

A. Elizabeth Walton, Finance Director - Presentation on Homer Port & Harbor Fund Balance **Page 9**

**STAFF & COUNCIL REPORT / COMMITTEE REPORTS**

A. Port & Harbor Staff Report for September 2019 **Page 17**

B. Homer Marine Trades Association Report

**PUBLIC HEARING**

**PENDING BUSINESS**

**NEW BUSINESS**

**INFORMATIONAL MATERIALS**

A. Resolution 19-052 Fee Amendment for Barge Ramp Use by Small Vessels **Page 21**

B. Port & Harbor Monthly Statistical Report for August 2019 **Page 25**

C. Water/Sewer Bills Report for August 2019 **Page 27**

D. Crane & Ice Report **Page 29**

E. Dock Activity Reports **Page 31**

**COMMENTS OF THE AUDIENCE** (3 minute time limit)

**COMMENTS OF THE CITY STAFF**

**COMMENTS OF THE CITY COUNCILMEMBER** (if present)

**COMMENTS OF THE CHAIR**

**COMMENTS OF THE COMMISSION**

**ADJOURNMENT**

Next Regular Meeting is **Wednesday, October 23, 2019** at **5:00 p.m.** All meetings scheduled to be held in the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

Session 19-09, a Regular Meeting of the Port and Harbor Advisory Commission was called to order by Chair Steve Zimmerman at 6:02 p.m. on August 28, 2019 at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

PRESENT: COMMISSIONERS ULMER, ZEISET, HARTLEY, ZIMMERMAN, DONICH, AND CARROLL

ABSENT: COMMISSIONER STOCKBURGER (excused)

STAFF: PORT DIRECTOR/HARBORMASTER HAWKINS  
DEPUTY CITY CLERK TUSSEY

### **AGENDA APPROVAL**

Chair Zimmerman asked for a motion to approve the agenda.

ZEISET/ULMER MOVED TO APPROVE THE AGENDA.

There was no discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT

Motion carried.

### **PUBLIC COMMENTS UPON MATTERS ALREADY ON THE AGENDA**

Ero Steve Walli, long-time harbor patron and resident of the Homer/Anchor Point area, voiced his disagreement for the proposal to create a new stall class 32A. He is concerned the allowance of vessels over 29' will have an adverse impact on safety for all vessels in the area and will cause him a financial burden from increased insurance costs and reserved moorage fees.

### **RECONSIDERATION**

### **APPROVAL OF MINUTES**

A. Regular Meeting Minutes for July 24, 2019

Chair Zimmerman asked for a motion to approve the minutes.

CARROLL/HARTLEY MOVED TO APPROVE THE MINUTES.

There was no discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT

Motion carried.

### **VISITORS/PRESENTATIONS**

## **STAFF & COUNCIL REPORT/COMMITTEE REPORTS**

### **A. Port & Harbor Staff Report for August 2019**

Port Director Hawkins reviewed his staff report with the commission, facilitating discussion, and responding to questions on the following topics:

- Harbor Operation's comprehensive vessel audit in all 24' and 32' stalls, and what it meant to have 218' of unreported vessel moorage.
- Definition of "length overall" in the harbor policy and issues with vessel owners storing their boats with the outboards up.
- Meeting with Senator Lisa Murkowski regarding the Large Vessel Port Expansion Project.
- Advertising and marketing photography with Mark Brinster and how they're used in various harbor projects and parking/land management.
- Impoundment of vessels in the harbor.
- Number of emergency call-outs/responses that occurred throughout July and August.

### **B. Homer Marine Trades Association Report**

Commissioner Zeiset noted that the HMTA's Roundhaul Meeting is September 8<sup>th</sup> at Northern Enterprise Boatyard and is open to the public for anyone interested in the association. Their annual meeting is September 26<sup>th</sup> at Bayweld.

## **PUBLIC HEARING**

## **PENDING BUSINESS**

- ### **A. Port and Harbor Budget Review: 2020-2021 Budget Item**
- i. Memo from Port Director Re: Loan Fund Reallocation for 2020-21 Budget Item
  - ii. Proposed & Current Amortization Schedules for Lot 42 Loan
  - iii. Amortization Schedule for New Harbor Office Loan

Chair Zimmerman opened the floor for discussion on re-allocating loan funds from paying off the New Harbor Office loan, and doubling up on the payments for Lot 42. There was brief clarification on who is leasing Lot 42 and the Port and Harbor's reason for purchasing it.

ULMER/ZEISET MOVED TO RECOMMEND TO CITY COUNCIL THAT AN ADDITIONAL ANNUAL PAYMENT OF \$35,169.15, FOR A TOTAL ANNUAL PAYMENT OF \$70,338.30, BE MADE FROM THE PORT AND HARBOR FUND 400 ANNUAL OPERATING REVENUES TO THE HARBOR'S GENERAL FUND LOAN FOR THE PURCHASE OF LOT 42 STARTING IN THE YEAR 2020 AND THAT IT BE APPROVED AS A PORT COMMISSION 2020-21 BUDGET PRIORITY ITEM.

There was brief discussion on the savings it would bring the City by reducing interest costs.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT

Motion carried.

- B. Port and Harbor Budget Review
  - i. Memo from Port & Harbor Staff Re: Port & Harbor Budget Review
  - ii. 10-Year Actuals for Account 600-4801 Interest on Investments
  - iii. Amortization Schedule of Bonds for Float Improvements
  - iv. 2019 P&H Adopted Budget Section
  - v. P&H Budget Actuals as of June 30, 2019

Commissioner Carroll directed questions to Port Director Hawkins regarding the bond payments. Mr. Hawkins referenced the Homer Boat Harbor Loan financial breakdown in the packet to address the payment schedule. He shared his process for setting up a budget by going through the year-to-date actuals. Mr. Carroll suggested an addition to the harbor's "Future Considerations" list in the operating budget to include "Lack of Moorage Space for Large Vessels and Haul-out and Repair Facilities".

There was brief discussion on various budget items and the harbor finances in general. Mr. Hawkins noted his timeline for finalizing the Port and Harbor budget, and suggested any commissioners interested in getting additional feedback to him should do so in the next few days before he brings the rest of the budget to the City Manager.

## **NEW BUSINESS**

- A. Creation of New Stall Class - 32A
  - i. Memo from Port Director Re: Creation of New Stall Class 32A

Chair Zimmerman deferred to Port Director Hawkins to provide information on the agenda topic. Mr. Hawkins explained the current 24' stall requirements, that the stalls were originally build to be a 32' stall class but are limited due to the shorter fairway, and what the max size of vessel the engineer's design can accommodate. Commissioner Donich questioned those numbers and asked if the engineers take wind and tide into account. Discussion ensued on limitations/restrictions of the stalls in question and if allowing larger vessels in those stalls, even if they're engineered for it, is realistic or safe. Commissioner Zeiset voiced his first-hand experiences with the difficulties of docking vessels in the wind. He shared his concern that perhaps we're oversizing in many parts of the harbor.

ULMER/DONICH MOVED TO SUPPORT THE ADDITION OF THE NEW STALL CATEGORY 32A, AND REQUEST THAT THE CITY MANAGER INCLUDE THE PROPOSAL IN HER REPORT TO CITY COUNCIL.

There was discussion on the current 29' max allowance for a 24' stall and the proposal to change that max allowance to 34'.

HARTLEY/DONICH MOVED TO LIMIT THE LENGTH OVERALL REQUIREMENT TO 32'.

Chair Zimmerman asked for Mr. Hawkins' opinion. Mr. Hawkins noted it was a good compromise and referenced Mr. Zeiset's comments, that the harbor is busting at the seams and many stalls are being used over their recommended limits. The ideal would be to have a new harbor with more space. Staff's efforts are trying to move those oversized boats to the larger class stalls through the stall swap process.

Commissioners discussed the “length overall” emphasis on paperwork, the number of accidents in the harbor, the problem of vessel owners keeping their motors up, and the popularity of day breeze stalls.

VOTE (amendment): NON-OBJECTION: UNANIMOUS CONSENT

Motion carried.

VOTE (main motion as amended): NON-OBJECTION: UNANIMOUS CONSENT

Motion carried.

- B. Lease Re-Assignment of Homer Spit Campground
- i. Memo from Port Director Re: Submitted Lease Application for Reassignment - Homer Spit Campground (Chapple) to Truxton Management
  - ii. Homer Spit Campground’s Request for Reassignment
  - iii. Truxton Management Lease Application
  - iv. Draft Resolution 19-0xx Lease Reassignment for Homer Spit Campground
  - v. Draft 2019 Truxton Management, Inc. Lease

Chair Zimmerman introduced the lease re-assignment request for the Homer Spit Campground and noted staff’s comments that the lease is in good standing and it be approved. Mr. Zimmerman acknowledged that the current lessee and the owners of Truxton Management were in the audience and available for comments and questions.

ULMER/CARROLL MOVED TO SUPPORT THE LEASE RE-ASSIGNMENT REQUEST FROM JOHN AND MARGARET CHAPPLE TO TRANSFER THE HOMER SPIT CAMPGROUND LEASE TO TRUXTON MANAGEMENT, AND RECOMMEND CITY COUNCIL APPROVE THE RE-ASSIGNMENT.

ZEISET/DONICH MOVED TO SUSPEND THE RULES TO ALLOW THE LESSEE TO SPEAK.

There was no discussion.

VOTE (incidental motion): NON-OBJECTION: UNANIMOUS CONSENT

Motion carried.

John Chapple Sr. introduced himself and the owners of Truxton Management, J.C. Chapple Jr. and Oceana Audett. J.C. Chapple voiced his support for the lease re-assignment and looks forward to working with the City in the future.

The commission had no further discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT

Motion carried.

- C. Boat Related Uses in the Marine Industrial District
  - i. Memo from City Planner Re: Boat Related Uses in the Marine Industrial District
  - ii. Staff Report 19-71 to Planning Commission
  - iii. Draft Ordinance 19-xx Boat Activities in MI
  - iv. Planning Commission Minutes Excerpt from August 7, 2019

Deputy City Clerk Tussey referred the commissioners to City Planner Abboud's memo in the packet describing what the Planning Commission is asking the Port and Harbor Commission to weigh in on.

There was discussion on the details of Mr. Abboud's memo and the proposal to allow boat sales, rentals, service, repair and storage, and boat manufacturing as permitted uses. Commissioners deliberated on current and potential activities on the Spit (such as RV campgrounds and boat sale lots), the conditional use permit process, and what is considered permitted uses at this time under Title 21. They agreed the amendment is more of a housekeeping change than anything.

ULMER/DONICH MOVED TO SUPPORT AMENDING HOMER CITY CODE TO ADD BOAT SALES, RENTALS, SERVICE, REPAIR AND STORAGE, AND BOAT MANUFACTURING TO PERMITTED USES IN THE MARINE INDUSTRIAL DISTRICT; AND RECOMMEND TO THE PLANNING COMMISSION AND CITY COUNCIL TO APPROVE THE AMENDMENT.

There was no further discussion.

VOTE: NON-OBJECTION: UNANIMOUS CONSENT

Motion carried.

### **INFORMATIONAL MATERIALS**

- A. North Pacific Fisheries Association Letter Re: Upcoming Management Council
- B. Upcoming AAHPA 2019 Conference Agenda
- C. 2019 Homer Harbor Beach Nourishment Project LERRD Certification
- D. Hilcorp Letter Re: Upcoming Seismic Survey Work
- E. Port & Harbor Monthly Statistical Report for July 2019
- F. Water/Sewer Bills Report for July 2019
- G. Crane & Ice Report
- H. Dock Activity Reports
- I. PHC 2019 Meeting Calendar
- J. Commissioner Attendance at 2019 City Council Meetings

There was discussion on the North Pacific Fisheries Association meeting that's coming up in Homer during the first week of October; the beach nourishment project and what the Corps of Engineers is looking to accomplish on the Spit regarding erosion control; and Hilcorps' upcoming seismic work to be conducted in the Cook Inlet.

### **COMMENTS OF THE AUDIENCE**

James Ashmore, reserved stall lessee on FF float, commented on the stall class change and his issue with the increase in his moorage before he'd be able to be swapped to a different 24' stall.

#### **COMMENTS OF THE CITY STAFF**

Port Director Hawkins had no comments.

Deputy City Clerk Tussey reminded the commission that meetings will be switching to 5:00 pm at the September meeting.

#### **COMMENTS OF THE CITY COUNCILMEMBER**

#### **COMMENTS OF THE CHAIR**

Chair Zimmerman reminded commissioners who are giving the report to City Council to use the opportunity to seek sponsors for harbor-related resolutions and ordinances, and to work with harbor staff in identifying which action items will need a sponsor request.

#### **COMMENTS OF THE COMMISSION**

Commissioner Ulmer thanked staff and the commission.

Commissioner Carroll commented on the financial impacts the 32' stall class change will have on individual stall users, and that it should have been their first question.

Commissioner Donich shared the same sentiments as Mr. Carroll, but noted that there's lots of turnover in the 24' stalls so he has a good chance of moving.

Commissioner Hartley noted it was a good meeting.

Commissioner Zeiset gave kudos to harbor staff for all the EMS calls they respond to.

#### **ADJOURNMENT**

There being no further business to come before the Commission the meeting adjourned at 7:30 p.m. The next regular meeting is scheduled for Wednesday, September 25, 2019 at 5:00 p.m. at the City Hall Cowles Council Chambers located at 491 E. Pioneer Avenue, Homer, Alaska.

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RACHEL TUSSEY, DEPUTY CITY CLERK I

Approved:\_\_\_\_\_



Financial Update – Enterprise Fund  
Port and Harbor Commission Meeting 9/25/19



# What is Fund Balance?

- Simply speaking, it is the difference between assets and liabilities in a governmental fund.
- Intended to serve as a measure of the financial resources available in a governmental fund.
- Important to remember that the fund balance is a snapshot in time and fluctuates constantly.





# Enterprise Fund

# Enterprise Fund Fund Balance Overview



- Financial Statements do not report Fund Balance for an Enterprise Fund
  - Quick formula of current assets – current liabilities gives approx. fund balance
- Fund Balance not appropriate for the Harbor due to fact that significant portion of revenue is considered a liability

	12/31/2010	12/31/2011	12/31/2012	12/31/2013	12/31/2014	12/31/2015	12/31/2016	12/31/2017	12/31/2018
<b>Current Assets:</b>									
Cash	746,125	1,062,017	1,550,237	1,779,297	1,588,696	-	839,847	1,588,940	1,398,266
Receivables:									
Trade	161,364	278,238	345,545	211,923	187,104	152,790	229,177	139,964	242,443
Litigation Settlement	-	-	-	-	-	-	-	-	-
Accrued Interest	-	-	-	-	-	-	-	-	-
Grants	49,481	779,590	1,109,211	1,321,134	3,650,958	1,571,369	533,821	7,514	233,305
Net Receivables	161,364	327,719	1,125,535	1,321,134	3,848,062	1,724,159	762,998	147,478	475,748
Inventory	11,527	15,590	14,712	15,647	14,431	14,431	11,046	11,359	13,419
Due to other funds	-	-	-	-	-	-	-	-	-
Prepaid Items	35,441	33,970	47,981	48,607	48,251	67,121	33,638	17,683	45,403
Bond Reserve	-	-	-	293,697	293,697	306,074	309,779	312,725	317,980
<b>Total Current Assets</b>	<b>\$ 954,457</b>	<b>\$ 1,439,296</b>	<b>\$ 2,758,465</b>	<b>\$ 3,458,382</b>	<b>\$ 5,793,137</b>	<b>\$ 2,111,785</b>	<b>\$ 1,957,308</b>	<b>\$ 2,078,185</b>	<b>\$ 2,250,816</b>
<b>Current Liabilities:</b>									
Due to other funds	-	-	-	-	-	502,221	-	-	-
Accounts Payable	50,664	144,312	592,682	644,931	1,024,248	120,524	266,340	165,248	237,029
Accrued Liabilities	51,212	50,834	36,103	36,033	39,368	21,475	21,428	21,428	21,434
Accrued Leave	17,467	18,210	17,751	14,398	14,398	75,000	232,642	88,000	96,000
Accrued Interest Payable	-	-	-	-	-	-	12,671	12,421	11,740
Bonds Payable	666,244	706,547	736,958	786,897	837,534	135,000	140,000	140,000	145,000
Prepaid Berth	-	3,291	3,291	3,291	3,291	913,490	923,346	965,199	1,031,144
Current Portion of Interfund Loan	-	-	-	-	-	62,091	62,091	62,091	66,939
Current Portion of Capital Lease	-	-	-	-	-	-	-	-	-
Deferred Revenue	18,000	18,000	18,000	18,000	18,000	18,000	216,000	18,000	18,000
Unearned Grant Revenue	-	-	-	-	-	83,507	96,553	151,813	-
<b>Total Current Liabilities</b>	<b>\$ 803,587</b>	<b>\$ 941,194</b>	<b>\$ 1,404,785</b>	<b>\$ 1,633,820</b>	<b>\$ 2,066,839</b>	<b>\$ 1,931,308</b>	<b>\$ 1,980,907</b>	<b>\$ 1,624,100</b>	<b>\$ 1,627,336</b>
<b>Ending Fund Balance</b>	<b>\$ 150,870</b>	<b>\$ 498,102</b>	<b>\$ 1,333,680</b>	<b>\$ 1,824,562</b>	<b>\$ 3,726,298</b>	<b>\$ 180,477</b>	<b>\$ (23,599)</b>	<b>\$ 454,085</b>	<b>\$ 623,480</b>

# Better Metrics...

DRAFT PREPARED 08/23/19

Exhibit L-4  
City of Homer, Alaska  
Port of Homer Enterprise Fund  
Combining Schedule of Net Position

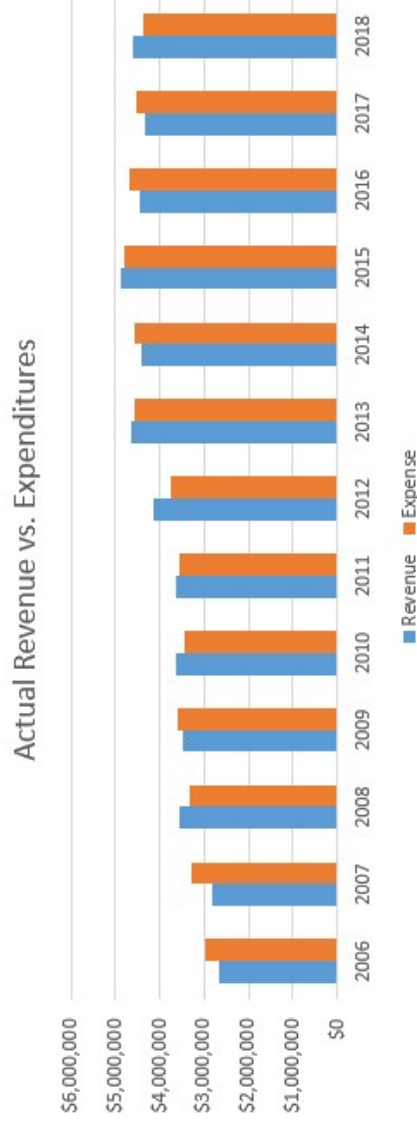
December 31, 2018	Port & Harbor 400	Capital Projects 415	Fleet Reserve 452	Capital Outlay Reserve 456	Total Port Fund
<b>Assets and Deferred Outflows of Resources</b>					
<b>Current Assets</b>					
Cash and investments	\$ (1,506,173)	(1,683,627)	162,603	4,425,463	1,398,266
Receivables:					
Trade, net of allowance for doubtful accounts	242,443	-	-	-	242,443
State and federal grants	-	233,305	-	-	233,305
Inventory	13,419	-	-	-	13,419
Prepaid items	45,403	-	-	-	45,403
<b>Total Current Assets</b>	<b>(1,204,908)</b>	<b>(1,450,322)</b>	<b>162,603</b>	<b>4,425,463</b>	<b>1,932,836</b>
<b>Restricted Cash and Investments</b>					
Bond reserves	317,980	-	-	-	317,980
Property, plant and equipment:					
Property, plant and equipment in service	73,246,017	-	-	-	73,246,017
Land and land improvements	15,894,611	-	-	-	15,894,611
Construction work in progress	504,682	-	-	-	504,682
Less accumulated depreciation	(37,172,348)	-	-	-	(37,172,348)
<b>Net Property, Plant and Equipment</b>	<b>52,468,962</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>52,468,962</b>
<b>Total Assets</b>	<b>51,574,064</b>	<b>(1,450,322)</b>	<b>162,603</b>	<b>4,425,463</b>	<b>54,711,808</b>
<b>Deferred Outflows of Resources:</b>					
Pension related	163,549	-	-	-	163,549
OPEB related	113,617	-	-	-	113,617
<b>Total Deferred Outflows of Resources</b>	<b>277,166</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>277,166</b>
<b>Total Assets and Deferred Outflows of Resources</b>	<b>\$ 51,851,230</b>	<b>(1,450,322)</b>	<b>162,603</b>	<b>4,425,463</b>	<b>54,988,974</b>

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- Important to look at each column separately, but also at the overall fund health
- Also, note the sizeable amounts reported under property, plant and equipment
  - This does not come close to value of infrastructure that harbor has to manage
- Better measure of financial health is the amount of cash



# Operational Trends



- Operationally, no significant changes in revenue over expenditures
  - Some years end with surpluses, but are shortly followed by deficits



# Moving Forward

- Active Management
  - Frequent monitoring of cash position of the fund
  - Discussions at year end to evaluate how the fund fared throughout the year
    - Make any adjusting transfer entries as necessary, if there is sufficient funding for a transfer to reserves that year then a decision needs to be made on how to adjust for that
  - Remaining engaged throughout the year on spending trends at the harbor



# Enterprise Fund Project Status

- Projects Closed: 9
- Projects to be Closed: 6
- Projects Open: 4

## • Steps Forward:

- Ensure all funding sources have been properly recorded for all projects
- Verify that project expenses are recorded correctly
- Report back to council on status and close the projects that should no longer be active
  - Will most likely involve transfers from Enterprise Fund reserves to close out projects, so there will be a decrease in reserve fund balance to increase the fund balance of projects
- Increase communication between Finance and Project Manager to better manage project status going forward

DRAFT PREPARED 08/23/19

Exhibit L-5

### City of Homer, Alaska

#### Port of Homer Enterprise Fund

Combining Schedule of Revenues, Expenses and Changes in Net Position (Deficits)

	Year Ended December 31, 2018	Port & Harbor	Capital Projects	Fleet Reserve	Capital Outlay Reserve	Cruise Ship Landing Tax	Total Fund
<b>Operating Revenues</b>		400	415	452	456	460	
Harbor	\$ 2,835,577	-	-	-	-	-	2,835,577
Main dock	290,805	-	-	-	-	-	290,805
Fish dock	555,544	-	-	-	-	-	555,544
Depreciation	233,944	-	-	-	-	-	233,944
Rents, leases and storage	497,066	-	-	-	-	-	497,066
Fish grinder	7,975	-	-	-	-	-	7,975
<b>Total Operating Revenues</b>	<b>4,424,035</b>	-	-	-	-	-	<b>4,424,035</b>
<b>Operating Expenses</b>			2,445	111	95,640	-	1,634,736
Harbor	1,536,540	-	-	-	-	-	1,536,540
Main dock	84,028	-	-	-	-	-	84,028
Fish dock	591,863	-	-	-	-	-	591,863
Depreciation	27,313	-	-	-	-	-	27,313
Fish grinder	1,159,651	-	-	-	-	-	1,159,651
Administration	2,208,536	-	-	-	-	-	2,208,536
Depreciation	5,791,562	2,445	111	95,640	-	-	5,889,758
<b>Total Operating Expenses</b>	<b>(1,387,527)</b>	<b>(2,445)</b>	<b>(111)</b>	<b>(95,640)</b>	-	-	<b>(1,485,723)</b>
<b>Operating Loss</b>							
<b>Nonoperating Revenues (Expenses)</b>							
Investment income	11,284	-	-	-	-	-	11,284
Interest expense	(131,965)	-	-	-	-	-	(131,965)
State PERS relief	50,398	-	-	-	-	-	50,398
Other income	105,365	12,650	-	-	190	-	118,205
Cruise ship tax	62,069	-	-	-	-	214,878	276,947
Fish tax	97,741	12,650	-	-	-	-	110,391
<b>Net Nonoperating Revenues (Expenses)</b>	<b>303,832</b>	<b>25,300</b>	<b>-</b>	<b>-</b>	<b>190</b>	<b>214,878</b>	<b>544,290</b>
<b>Income (Loss) Before Transfers and Capital Contributions</b>	<b>(1,083,795)</b>	<b>10,405</b>	<b>(111)</b>	<b>(95,450)</b>	<b>214,878</b>	<b>(214,064)</b>	<b>(1,140,064)</b>
Transfers in (out)	1,186,534	(530,104)	11,500	29,454	(234,901)	-	462,483
Capital contributions	-	409,138	-	-	-	-	409,138
<b>Change in Net Position</b>	<b>(83,262)</b>	<b>(110,661)</b>	<b>11,389</b>	<b>(65,996)</b>	<b>(20,023)</b>	<b>(288,443)</b>	<b>(288,443)</b>
<b>Beginning Net Position, as Restated (Note 14)</b>	<b>44,161,046</b>	<b>(1,499,889)</b>	<b>151,214</b>	<b>4,475,095</b>	<b>20,023</b>	<b>47,337,490</b>	<b>47,337,490</b>
<b>Ending Net Position</b>	<b>\$ 44,077,784</b>	<b>(1,610,489)</b>	<b>162,603</b>	<b>4,409,099</b>	<b>-</b>	<b>47,039,047</b>	<b>47,039,047</b>







## SEPTEMBER 2019 PORT & HARBOR STAFF REPORT

### **1. Administration**

Staff met with:

- Mike Thrasher, TOTE Marine and North Star Stevedoring – Deep Water Dock use/ supply contingency planning, delivery of access ramps
- Katie Koester, City Manager and Elizabeth Walton, finance – Annual Budget Planning
- Ali Jalloul, Polarcus – preparations for possible vessel arrival
- Army Corps of Engineers Staff – annual dredging project
- Homer Marine Trades Association – Monthly regular meeting
- Debbie Speakman, Chamber of Commerce – Events planning including: sunseting the jackpot derby, instating a 2 day halibut derby, planning for next year's Harbor Fest
- Joey Evenson – director's tour, public overview of Homer Harbor and facilities
- Ruth Carter, HDR Alaska (Coastal Engineering for the State) – development of a long term erosion management plan for the Homer Spit, including work with the Army Corps of Engineers and recommendations to ADOT.
- Army Corps of Engineers Seafloor Sampling Team – end of dredging project seafloor sampling to make sure no contaminates, naturally occurring or of human impact, were newly uncovered, released or otherwise exposed during the annual dredging
- Alex Hofeling, TOTE Marine – use of the Deepwater dock for contingency planning and supply routes in the case of a natural disaster

### **2. Operations**

The months of August and September brought return of the commercial seine fleet and fishing tenders from Prince William Sound, Kodiak, and southeast Alaska. Transient moorage supporting the commercial fleet swelled to maximum occupancy and operations staff focused on consolidating rafts of vessels for the maximum efficient use of space. The Swan River fire and its associated highway closures in the Cooper Landing area had a significant impact on the final weeks of the tourism and recreation season. There was a notable absence of vehicles in the parking lots surrounding the Labor Day holiday weekend. Many of the charter operators and restaurant owners reported having abnormally slow shoulder seasons.

The following vessels conducted landings at the Pioneer and Deep Water Docks: Pacific Wolf & DBL55, Kennicott, Bob Franco, Amsterdam, Tustumena, Qualifier 105, Summer Bay, Endeavor, Dangerous Cape, Tiglax, and Polarcus Alima.

During the month, operations staff conducted 21 vessels tows, 20 hand-lined vessel moves, dewatered five vessels using emergency dewatering pumps, responded to seven EMS calls and two pollution incidents, and provided 17 public assists.

Daily fee pay parking located at ramps 1-4 concluded Tuesday, September 3<sup>rd</sup>.

Harbor assistants Owen Delehanty and Antonio Ochoa completed their final days of work for the season.

The following notable events occurred over the month:

- On 8/17, harbor officers responded to a 20 year old female choking at a local restaurant.
- On 8/19, a graveyard shift harbor officer assisted HPD locate a vessel/operator reported to be intoxicated while driving in the harbor.
- On 8/19, a graveyard shift officer and a parking enforcement officer implemented emergency dewatering pumps aboard a 24' recreational vessel.
- On 8/20, operations and maintenance staff responded to an EMS call aboard a cruise ship for a 46 year old passenger suffering from gastro-intestinal issues.
- On 8/22, operations staff responded to a used motor oil spill on M float.
- On 8/27, operations and maintenance staff responded to an EMS call involving an elderly female who injured herself while falling on a private owned boardwalk.
- On 8/28, harbor officers implemented emergency dewatering pumps aboard a 32' commercial fishing vessel.
- On 8/29, harbor officers responded to an EMS call at ramp 7 involving a 55 year old female who fainted while docking her vessel.
- On 8/30, a swing shift officer received a report of a 20' recreational vessel drifting ashore in the vicinity of the Land's End condos. All passengers made it to shore safely.
- On 9/3, harbor officers responded to an EMS call at Pier 1 Theatre involving an 80 year old male suffering from a head injury.
- On 9/3, harbor officers responded to an EMS call at a local restaurant involving a 65 year old female suffering from a head injury.
- On 9/5, operations staff conducted annual bottom-hull maintenance aboard the harbor tug, replacing zinc anodes, and applying a new coat of bottom paint.
- On 9/13, operations staff retrieved the No Wake Buoy from the vicinity of the "green can" after receiving a report of it being adrift. The buoy, anchor, and tackle were recovered in its entirety.

### **3. Ice Plant**

**Behind the scenes:** People sometimes wonder what we do all day. For the last three weeks we have been plagued by a small but persistent ammonia leak. Valve stems are the primary source of such leaks because the packing material will compress over time. So, when we started to think that we were occasionally smelling a faint odor ammonia at the end of August we added 'tighten packing nuts' to our To Do list. (This job means spending around 6 hours in temperatures of 2° F.) But once the first customer complained (on Sept. 3<sup>rd</sup>.) we tightened the nuts. Since we could no longer smell any ammonia we thought the problem was fixed. Boy were we wrong!!

It turns out that Ice Men, like some cat owners and many parents of small children, cannot smell small amounts of ammonia. So when the complaints continued, we turned to technology. Our newest ammonia detector (20 months old) gives occasional readings of 3 – 4 ppm (OSHA allows up to 50 ppm) but usually reads 0 ppm. Complaints continued. Hmmm, okay. We crawled through all our confined spaces, smelling for leaks and waving our electronic "sniffer" around. No luck. We verified that all packing nuts are now tight. The intermittent readings (and complaints) continue. So, how do you find a leak you cannot see, smell, or detect electronically?

Our next and last best option is to defrost all other possible leak sources, such as flanges, screens, solenoids and pressure regulators. Then we can turn off the fans and use a Sulfur Stick. These nasty, foul smelling things create a white smoke when burned in the presence of ammonia. At least they will if the concentration is strong enough. If that doesn't work we'll try combinations of these techniques. This is the kind of thing that keeps us busy.

#### **4. Port Maintenance**

Notable Maintenance activities for the last month include:

- Shored up the end fingers of N float
- Attended the ADA committee meeting
- Planning and retrofitting for converting stalls to ADA accessibility
- Worked with the contractor for Q float concrete repair/surface pour
- Conducted security sweeps of the Deep Water Dock for cruise ships
- Assisted operations with 2 EMS calls
- Installed bird deterrents on System 5 piling connections
- Assisted Bay Safety with extinguisher inspections
- Assisted operations with removal of the No Wake buoy and stored it for the Winter
- Welded the zinc tab on the Harbor Tug
- Completed installation of the Tide Gauge at the launch ramp



**CITY OF HOMER  
HOMER, ALASKA**

Lord/Venuti

**RESOLUTION 19-052**

A RESOLUTION OF THE CITY COUNCIL OF HOMER, ALASKA,  
AMENDING THE HOMER TARIFF NO. 1 AND THE CITY OF HOMER  
FEE SCHEDULE UNDER RULE 34. SMALL BOAT HARBOR PUBLIC  
LAUNCH RAMP AND 37. BEACHES AND BARGE RAMP FOR BARGE  
RAMP USE BY SMALL VESSELS.

WHEREAS, There are a growing number of small vessels that use the Barge Ramp and/or  
the Load and Launch ramp to load supplies; and

WHEREAS, Smaller vessels have reported difficulty with tracking and implementing the  
self-reported wharfage, and consequently it is not being reported and equitable implantation  
of the Tariff rates for all vessels is not occurring; and

WHEREAS, The Port and Harbor Advisory Commission has reviewed and considered  
changes to Tariff No. 1 relating to Barge Ramp use by small vessels through five regular  
meetings, a work session, and facilitating public comments; and

WHEREAS, These amendments to Homer Tariff No. 1 will better capture the use of our  
barge ramp facility by this fleet and find a consistent approach towards managing an equitable  
rate for the use.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Homer, Alaska, amends the  
Homer Tariff No. 1 and the City Fee Schedule as follows:

**RULE 34 – SMALL BOAT HARBOR PUBLIC LAUNCH RAMP**

34.01. BOAT PUBLIC LAUNCH RAMP – The City owns and provides access to public launch ramps. The  
principal intended use of the LAUNCH RAMP is the launch and recovery of small, boats on trailers. An  
authorized subsidiary use is the incidental, noncommercial, loading or unloading of goods, supplies or  
materials. . Rate for a single launch is \$13.00 plus the addition of a \$7 levied parking impact fee for a  
total of \$20.00(see also 12.09) ; a season pass covering April 1 to October 15 is \$130.00 with the addition  
of a \$70 levied parking impact fee for a total of \$200.00(see also 12.09). The person who is obligated to  
pay the fee for using the load and launch ramp must make the ticket verifying payment available upon  
request, or display the seasonal permit on the port side of the permit holder's vessel. There is a \$20.00  
per hour fee for vessels that are left unattended on the Launch Ramp and are blocking ramps. Reserved  
stall holders are exempt from launch fees for the vessel assigned to and registered to the stall only, not  
for other boats owned by the same individual. At the Harbormaster's discretion, reasonable  
restrictions may be placed on the use of the public launch ramp.

**34.02. COMMERCIAL LOADING - Commercial loading shall be defined as loading any amount of materials that exceed a total weight of 500 lbs. Commercial Loading at the Load and Launch Ramp shall be subject to the same use, application of fees, and charges as the Beaches and Barge Ramp. See Rule 37 Beaches and Barge Ramp Section 37.01 Use, 37.02 Application of Fees, and Section 37.03 Charges.**

**To avoid congestion at the Load and Launch Ramp during peak months, load and launch activities will be prioritized and commercial loading at the load and launch ramp will be restricted to the evening hours of 6pm to 6am from Memorial Day to Labor Day. Any commercial loading, not pre-approved by the harbormaster that occurs during the hours of 6am to 6pm from Memorial Day to Labor Day will be prohibited and violators will be charged a penalty of \$100 per occurrence.**

#### RULE 37 – BEACHES AND BARGE RAMP

37.01. USE – The use of beaches and barge ramp under the City ownership or control for commercial barge vessel repair, equipment loading or similar purposes, must be approved by the Harbormaster. At the Harbormaster's discretion, reasonable restrictions may be placed on the use of the beach and barge ramp. Congestion, risk of loss of public or private property and public safety and/or response may result in restrictions. A beach use agreement will be filled out and signed by the user and Harbormaster prior to use of the beach.

**37.01 (b) Any vessel over 50' in length will have priority use of the barge ramp facility and, depending on need, may be required to schedule use in order to avoid conflicts. All other users must work around the priority vessel use and schedule.**

**Any vessel going dry on the barge ramp, and thereby causing blockage or restricted access to the ramp, without permission/approval of the harbormaster's office, shall be charged a penalty of \$150 per tide cycle.**

37.02 APPLICATION OF FEES – The Harbormaster shall charge a fee per foot based on length overall of the vessel, for vessels landing or parking on the beaches under City ownership or control. This same rate shall apply to vessels using the barge ramp. The rate per linear foot for all vessels is \$1.50 per landing. Charges for extended beach or barge ramp use may be adjusted by the Harbormaster under appropriate circumstance. **Additionally, an annual pass covering from January 1 to December 31 of each year is available for vessels under 50' at the following rate:**

**Annual Pass for vessels under 50' = single landing + wharfage x 10**

37.03 CHARGES – Wharfage rates shall also apply for the beaches and barge ramp. Charges for extended beach or barge ramp use may be adjusted by the Harbormaster under appropriate circumstances. **A flat rate fee of one ton wharfage per landing will be applied to vessels under or equal to 36' using the beaches or barge ramp. Vessels from 37' to 50' using the**

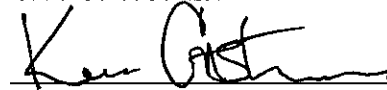
**beaches or barge ramp will be charged a flat rate of two tons wharfage per landing. Vessels over 50' are required to report and pay for wharfage monthly at tariffed rate.** See Wharfage, Section I, Rule 13.

37.04. DAMAGE – The user of any beach area or barge ramp must repair any damage to the beach or ramp and remove all debris. Failure to make such repairs and removal will result in repairs and cleanup by Harbor staff. The costs incurred by the Harbor staff will be fully charged to the beach user. Labor rate for the Harbor staff will be one hundred and two dollars (\$102.00 USD) per hour per person, plus appropriate equipment rental and material costs.

37.05. PROHIBITIONS – Sandblasting of vessels is not permitted on City beaches or barge ramps; water blasting using pressures that result in removal of paint is also prohibited. No paint chips or other paint materials are to be put into the water as a result of any maintenance done on the beach, ramp, on the tidelands or uplands.

PASSED AND ADOPTED by the Homer City Council this 9<sup>th</sup> day of September, 2019.

CITY OF HOMER



KEN CASTNER, MAYOR

ATTEST:

Ronnie Krause, MMC, Acting City Clerk

MELISSA JACOBSEN, MMC, CITY CLERK

Fiscal note: N/A







# Port & Harbor Monthly Statistical & Performance Report

For the Month of: **August 2019**

<b><u>Moorage Sales</u></b>		<b><u>2019</u></b>	<b><u>2018</u></b>	<b><u>Stall Wait List</u></b>		
Daily Transient		414	372	No. on list at Month's End	<b><u>2019</u></b>	<b><u>2018</u></b>
Monthly Transient		247	252	20' Stall	6	4
Semi-Annual Transient		6	1	24' Stall	66	61
Annual Transient		6	8	32' Stall	124	109
Annual Reserved		148	150	32' A Stall	0	N/A
				40' Stall	49	47
				50' Stall	26	27
				60' Stall	5	6
				75' Stall	5	3
<b><u>Grid Usage</u></b>		<b><u>2019</u></b>	<b><u>2018</u></b>	Total:	275	253
1 Unit = 1 Grid Tide Use						
Wood Grid		18	30			
Steel Grid		4	4			
<b><u>Services &amp; Incidents</u></b>		<b><u>2019</u></b>	<b><u>2018</u></b>	<b><u>Docking &amp; Beach/Barge Use</u></b>		
Vessels Towed		2	3	1 Unit = 1 or 1/2 Day Use	<b><u>2019</u></b>	<b><u>2018</u></b>
Vessels Moved		61	77	Deep Water Dock	26	17
Vessels Pumped		5	6	Pioneer Dock	25	28
Vessels Sunk		0	1	Beach Landings	2	2
Vessel Accidents		3	2	Barge Ramp	32	25
Vessel Impounds		0	0			
Equipment Impounds		2	13	<b><u>Marine Repair Facility</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>
Vehicle Impounds		0	0	Vessels Hauled-Out	0	0
Property Damage		2	0	Year to Date Total	5	5
Pollution Incident		2	3			
Fires Reported/Assists		0	0	<b><u>Wharfage (in short tons)</u></b>		
EMT Assists		13	2	In Tons, Converted from Lb./Gal.	<b><u>2019</u></b>	<b><u>2018</u></b>
Police Assists		3	3	Seafood	252	189
Public Assists		46	45	Cargo/Other	1134	400
Thefts Reported		3	0	Fuel	23,042	41,049
<b><u>Parking Passes</u></b>		<b><u>2019</u></b>	<b><u>2018</u></b>	<b><u>Ice Sales</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>
Long-term Pass		2	2	For the Month of August	709	313
Monthly Long-term Pass		5	6			
Seasonal Pass		0	0	Year to Date Total	2,123	1,589
<b><u>Crane Hours</u></b>		<b><u>2019</u></b>	<b><u>2018</u></b>	<b><u>Difference between</u></b>		
		314.1	247.8	<b><u>2017 YTD and 2018 YTD:</u></b>	534 Tons more	



# Port & Harbor Water/Sewer Bills

Service Period: August , 2019

Meter Reading Period: 7/15/19-8/15/19

Meter Address - Location	Acct. #	Meter ID	Service/ Customer Charge	Water Charges	Sewer Charges	Total Charges	Previous Reading	Current Reading	Total Usage (gal)
810 FISH DOCK ROAD - Fish Grinder	1.0277.01	84810129	\$13.00	\$2,527.80	\$0.00	\$2,540.80	607,500	799,000	191,500
4244 HOMER SPIT RD - SBH & Ramp 2	1.0290.02	84872363	\$13.00	\$6,021.84	\$0.00	\$6,034.84	1,023,700	1,479,900	456,200
4166X HOMER SPIT RD - SBH & Ramp 4	1.0345.01	70291488	\$13.00	\$1,434.84	\$0.00	\$1,447.84	25,215,200	25,323,900	108,700
4166 HOMER SPIT RD- SBH Restrooms	1.0346.01	38424734	\$13.00	\$613.80	\$1,041.60	\$1,668.40	456,700	503,200	46,500
4171 FREIGHT DOCK RD - SBH & Ramp 6	1.0361.01	71145966	\$13.00	\$1,405.80	\$0.00	\$1,418.80	2,813,900	2,920,400	106,500
4690C HOMER SPIT RD - Pioneer Dock	1.0262.01	70315360	\$13.00	\$698.28	\$0.00	\$711.28	3,715,600	3,768,500	52,900
4690A HOMER SPIT RD - Pioneer Dock	1.0261.01	70315362	\$13.00	\$615.12	\$0.00	\$628.12	789,900	836,500	46,600
4666 FREIGHT DOCK RD - Deep Water Dock	1.0357.01	70564043	\$13.00	\$1,077.12	\$0.00	\$1,090.12	10,507,700	10,589,300	81,600
4448 HOMER SPIT RD - Steel Grid	1.0230.01	80394966	\$6.50	\$0.00	\$0.00	\$6.50	-	-	-
795 FISH DOCK ROAD - Fish Dock/Ice Plant	1.0180.01	70291512	\$13.00	\$3,962.64	\$470.40	\$4,446.04	869,923,300	870,223,500	300,200
4147 FREIGHT DOCK RD - SBH & Ramp 6 Restroom	1.4550.01	70315668	\$13.00	\$285.12	\$483.84	\$781.96	274,800	296,400	21,600
4147X FREIGHT DOCK RD - Ramp 6 Fish Cleaning	1.0457.01	80856895	\$13.00	\$534.60	\$0.00	\$547.60	445,000	485,500	40,500
4001 FREIGHT DOCK RD - L&L Ramp Restrooms	10.4550.01	70364713	\$13.00	\$238.68	\$557.76	\$899.44	259,900	284,800	24,900
4667 HOMER SPIT RD L - Port Maintenance	1.0109.01	70257255	\$13.00	\$46.20	\$78.40	\$137.60	66,500	70,000	3,500
4667 HOMER SPIT RD - Bldg Near Water Tank	1.0100.02	70315820	\$6.50	\$0.00	\$0.00	\$6.50	320,400	320,400	-
4667 FREIGHT DOCK RD - DWD Restroom	1.0495.01	84920900	\$13.00	\$67.32	\$114.24	\$194.56	92,400	97,500	5,100
4311 FREIGHT DOCK RD - Port & Harbor Office	5.1020.01	83912984	\$13.00	\$54.12	\$59.45	\$126.57	23,100	27,200	4,100
4000 HOMER SPIT RD - Ramp 5 Restroom	5.1250.01	86083228	\$13.00	\$303.60	\$333.50	\$650.10	373,800	396,800	23,000
4425 FREIGHT DOCK RD - Sys 5 & Ramp 8	5.1050.01	86094861	\$13.00	\$529.32	\$0.00	\$542.32	1,242,000	1,282,100	40,100

Overall Charges:

**\$23,879.39**

Overall Water Usage:

**1,553,500**

Water/Sewer Monthly Comparison CY 2015 to Current											
	2015		2016		2017		2018		2019		
January	\$2,526.35	183,700	\$1,216.22	68,800	\$2,142.85	122,300	\$1,458.89	83,400	\$1,485.10	79,100	
February	\$2,015.14	140,800	\$1,891.14	122,500	\$1,287.76	59,600	\$2,500.97	144,800	\$1,458.19	74,100	
March	\$3,339.49	253,700	\$2,341.13	162,300	\$4,076.62	292,100	\$2,271.05	138,300	\$1,809.53	96,700	
April	\$4,997.38	467,700	\$3,532.78	256,700	\$1,726.84	113,100	\$2,766.11	272,300	\$4,105.23	206,800	
May	\$6,982.27	541,900	\$9,770.89	709,300	\$7,807.49	413,000	\$3,951.58	304,600	\$7,349.43	450,700	
June	\$14,116.19	1,134,100	\$21,628.74	1,800,700	\$14,594.69	1,282,900	\$16,995.43	1,349,200	\$11,917.20	756,800	
July	\$12,038.01	919,900	\$19,490.97	1,583,400	\$15,450.93	1,152,500	\$18,540.31	1,391,400	\$15,669.89	973,600	
August	\$15,033.97	1,197,000	\$22,468.25	2,189,100	\$12,947.70	1,060,600	\$19,055.83	1,449,800	\$23,879.39	1,553,500	
September	\$15,661.07	1,307,300	\$19,710.24	1,651,300	\$11,419.68	968,000	\$16,345.46	1,328,800			
October	\$5,445.90	406,300	\$8,887.32	708,200	\$8,631.96	591,490	\$8,965.86	728,200			
November	\$1,917.85	106,100	\$2,582.53	167,600	\$1,852.34	176,000	\$2,967.17	195,100			
December	\$1,284.30	30,100	\$1,154.76	44,900	\$	68,600	\$1,294.53	69,100			
YTD Total	\$85,357.92	6,688,600	\$114,674.97	9,464,800	\$82,992.56	6,300,190	\$97,113.19	7,455,000	\$67,673.96	4,191,300	



2019 Ice & Crane Report						
Date To	Crane Weekly	Crane Month	YTD Crane	Ice Weekly	Ice Month	YTD Ice
1/6/2019	9			shut down for maintenance		
1/13/2019	21.4			shut down for maintenance		
1/20/2019	23.3			shut down for maintenance		
1/27/2019	15.1			shut down for maintenance		
Jan Total		68.8	68.8		0	0
2/3/2019	17.1			shut down for maintenance		
2/10/2019	22.3			shut down for maintenance		
2/17/2019	10.3			shut down for maintenance		
2/24/2019	14.1			shut down for maintenance		
Feb Total		63.8	132.6		0	0
3/3/2019	13.6			shut down for maintenance		
3/10/2019	26.8			0		
3/17/2019	15.5			16		
3/24/2019	12.8			46		
3/31/2019	48.9			45		
Mar Total		117.6	250.2		107	107
4/7/2019	45.6			31		
4/14/2019	23.8			59		
4/21/2019	39.8			38		
4/28/2019	20.1			28		
Apr Total		129.3	379.5		156	263
5/5/2019	29.4			22		
5/12/2019	37.7			56		
5/19/2019	31.3			39		
5/26/2019	47.9			15		
May Total		146.3	525.8		132	395
6/2/2019	52			39		
6/9/2019	76.9			59		
6/16/2019	66.4			43		
6/23/2019	58			92		
6/30/2019	77			96		
Jun Total		330.3	856.1		329	724
7/7/2019	59.6			85		
7/14/2019	59.1			150		
7/21/2019	53.1			157		
7/28/2019	50.1			298		
Jul Total		221.9	1078		690	1414
8/4/2019	51.9			281		
8/11/2019	64.5			127		
8/18/2019	72.4			132		
8/25/2019	63.7			96		
9/1/2019	61.6			73		
Aug Total		314.1	1392.1		709	2123
9/8/2019	34.3			51		
9/15/2019	34.6			43		
9/22/2019						
9/29/2019						
Sep Total		68.9	1461		94	2217
10/6/2019						
10/13/2019						
10/20/2019						
10/27/2019						
Oct Total		0	1461		0	2217
11/3/2019						
11/10/2019						
11/17/2019						
11/24/2019				shut down for maintenance		
12/1/2019				shut down for maintenance		
Nov Total		0	1461		0	2217
12/8/2019				shut down for maintenance		
12/15/2019				shut down for maintenance		
12/22/2019				shut down for maintenance		
12/31/2019				shut down for maintenance		
Dec Total		0	1461			



## Deep Water Dock 2019

Date	Vessel	LOA	Times	Billed	\$ Dock	Srv Chg
1/25	Perseverance	207	1115/1630	Cispri	788.00	52.00
3/13	Resolution	191	2000/2200	Ocean Marine	506.00	52.00
3/26	Perseverance	207	0015/1420	Cispri	788.00	52.00
3/28	Transporter II /offload	61	1000/1100	Bellamy	338.00	52.00
4/4	Ross Chouest	256	0630/1410	Alyeska Pipe	788.00	52.00
4/7	Ross Chouest	256	1240/	Alyeska Pipe	788.00	52.00
4/8	Ross Chouest	256	1715/	Alyeska Pipe	788.00	52.00
4/8	Norquest	110	1100/1215	SRW /Dfarren	506.00	52.00
4/9	Ross Chouest	256	/0630	Alyeska Pipe	788.00	
4/12	Akemi (for CISPRI)	95	1000/1400	Akemi Group	338.00	52.00
4/15	Polar Cloud INSIDE	130	1100/	Kirby	506.00	52.00
4/15	Kays Point	328	0800/	Kirby	1,005.00	52.00
4/16	Kays Point	328		Kirby	1005.00	
4/16	Polar Cloud INSIDE	130		Kirby	506.00	
4/17	Kays Point	328		Kirby	1,005.00	
4/17	Polar Cloud INSIDE	130		Kirby	506.00	
4/18	Kays Point	328		Kirby	1,005.00	
4/18	Polar Cloud INSIDE	130	/0800	Kirby	506.00	
4/19	Kays Point	328		Kirby	1,005.00	
4/19	Polar Cloud INSIDE	130		Kirby	506.00	
4/20	Kays Point	328		Kirby	1,005.00	
4/20	Polar Cloud INSIDE	130		Kirby	506.00	
4/21	Kays Point	328		Kirby	1,005.00	
4/21	Polar Cloud INSIDE	130		Kirby	506.00	
4/22	Kays Point	328		Kirby	1,005.00	
4/22	Polar Cloud INSIDE	130		Kirby	506.00	
4/23	PolarCloud&Kays Pt	328		Kirby	1,005.00	
4/24	Kays Point	328		Kirby	1,005.00	
4/24	Polar Cloud INSIDE	130	1445/	Kirby	506.00	52.00
4/25	Kays Point	328		Kirby	1,005.00	
4/25	Polar Cloud INSIDE	130		Kirby	506.00	
4/26	Kays Point	328		Kirby	1,005.00	
4/26	Polar Cloud INSIDE	130		Kirby	506.00	
4/27	Kays Point	328		Kirby	1,005.00	
4/27	Polar Cloud INSIDE	130		Kirby	506.00	
4/28	Kays Point	328		Kirby	1,005.00	
4/28	Polar Cloud INSIDE	130		Kirby	506.00	
4/29	Kays Point	328	/1300	Kirby	1,005.00	
4/29	Polar Cloud INSIDE	130	/1050	Kirby	506.00	
4/30	Perseverance	207	0730/1600	Cispri	788.00	52.00
5/7	Arctic Seal TRESTLE	130	0600/1120	Bering Marine	506.00	52.00
5/7	Perseverance	207	0730/1530	Cispri	788.00	52.00
5/8	Woldstad	121	0645/0845	Support Vess	506.00	52.00
5/8	Peregrine	89	1215/1530	Jeff Johnson	338.00	52.00
5/9	Perseverance	207	0830/	Cispri	788	52.00
5/9	Endeavor	181	0900/	Cispri	nc RAFTED	
5/10	Perseverance	207	/1810	Cispri	788.00	
5/10	Endeavor	181	/0745	Cispri	nc RAFTED	
5/10	Endeavor INSIDE	181	0800/1430	Cispri	506.00	52.00
5/15	Maasdam	720	0700/1745	Holland Amer	5119.00	481.53
5/16	Polar Cloud & Kays Pt	328	0817/1815	Kirby Offshore	1,005.00	52.00
5/21	Star Legend	443	0630/1400	Cruise Line	1,490.00	481.53
5/21	Kays Pt	328	1615/	Kirby Offshore	1,005.00	52.00
5/22	Kays Pt	328		Kirby Offshore	1,005.00	
5/23	Kays Pt & Polar Cloud	328		Kirby Offshore	1,005.00	
5/24	Kays Pt & Polar Cloud	328		Kirby Offshore	1,005.00	
5/24	Azamara Quest	549	0745/	Cruise Line	2,154.00	481.53
5/26	Silver Muse	698	0745/1700	Cruise Line	4,420.00	481.53

6/4	Seven Seas Mariner	709	0700/1700	Cruise Line Ag	5,119.00	481.53
6/5	Maasdam	720	0745/1750	Holland Am	5,119.00	481.53
6/11	Amsterdam	781	0730/1800	Holland Am	7,459.00	481.53
6/12	Jovalan barge	300	1530/	Cispri	788.00	52.00
6/13	Jovalan barge	300	/1545	Cispri	788.00	
6/25	Amsterdam	781	0800/1800	Holland Am	7,459.00	481.53
6/26	Maasdam	720	0800/1800	Holland Am	5,119.00	481.53
7/16	Jovalon barge	300	0900/	Cispri	788.00	52.00
7/17	Jovalon barge	300		Cispri	788.00	
7/18	Jovalon barge	300		Cispri	788.00	
7/19	Jovalon barge	300	/1845	Cispri	788.00	
7/23	Amsterdam	781	0730/1800	Holland Amer	7,459.00	481.53
8/6	Amsterdam	781	0730/1745	Holland Amer	7,459.00	481.53
8/11	Pacific Wolf & DBL 55	395	2209/	Kirby Offshore	1,206.00	52.00
8/12	Pacific Wolf & DBL 55	395		Kirby Offshore	1,206.00	
8/13	Pacific Wolf & DBL 55	395		Kirby Offshore	1,206.00	
8/13	Peregrine	89	1130/1715	Jeff Johnson	338.00	52.00
8/14	Pacific Wolf & DBL 55	395		Kirby Offshore	1,206.00	
8/15	Pacific Wolf & DBL 55	395		Kirby Offshore	1,206.00	
8/16	Pacific Wolf & DBL 55	395		Kirby Offshore	1,206.00	
8/17	Pacific Wolf & DBL 55	395	/1950	Kirby Offshore	1,206.00	
8/20	Amsterdam	781	0800/1800	Holland Amer	7,459.00	481.53
8/28	Endeavor	181	0820/	Cispri	506.00	52.00
8/29	Endeavor	181		Cispri	506.00	
8/30	Endeavor	181	/2010	Cispri	506.00	
<b>09/19/19</b>				<b>Year to Date Totals:</b>	<b>\$119,469.00</b>	<b>\$7,130.36</b>



## Pioneer Dock 2019

Date	Vessel	LOA	Times	Billed	\$ Dock	Srv Chg
1/9	Kays Pt (Polar Cloud)	328	1930/	Kirby Offshore	1,005.00	52.00
1/10	Kays Pt (Polar Cloud)	328	/0630	Kirby Offshore	1,005.00	
1/17	Bob Franco	120	1230/1500	Olympic Tug	506.00	52.00
2/1	Kays Pt (Polar Cloud)	328	0745/1615	Kirby Offshore	1,005.00	52.00
2/21	Perseverance	207	1000/1600	Cispri	788.00	52.00
2/27	Kays Pt (Polar Cloud)	328	1200/2130	Kirby Offshore	1,005.00	52.00
3/1	Kays Pt (Polar Cloud)	328	0830/1200	Kirby Offshore	1,005.00	52.00
3/28	Kays Pt (Polar Cloud)	328	0045/1100	Kirby Offshore	1,005.00	52.00
4/1	Perseverance	207	0755/1330	Cispri	788.00	52.00
4/5	Polar Cloud & Kays Pt	328	1330/	Kirby	1,005.00	52.00
4/6	Kays Pt	328	/1200	Kirby	1,005.00	
4/14	Polar Cloud & Kays Pt	328	1400/	Kirby	1,005.00	52.00
4/16	PacWolf & DBL 55	395	0700/1715	Kirby	1,206.00	52.00
4/24	Polar Cloud	130	0800/1200	Kirby	506.00	52.00
5/6	Pacific Wolf & DBL 55	395	0110/	Kirby Offshore	1,206.00	52.00
5/7	Pacific Wolf & DBL 55	395	/1330	Kirby Offshore	1,206.00	
5/7	Bob Franco	120	1345/1630	Olympic	506.00	52.00
5/15	Pacific Wolf & DBL 55	395	0800/1820	Kirby Offshore	1,206.00	52.00
5/19	Pacific Wolf & DBL 55	395	1315/1730	Kirby Offshore	1,206.00	52.00
5/27	Pacific Wolf & DBL 55	395	1145/1715	Kirby Offshore	1,206.00	\$52.00
6/5	Ari Cruz	80	1410/1900	Cruz Marine	338.00	52.00
6/10	Pacific Wolf & DBL55	395	0015/1530	Kirby offshore	1,206.00	52.00
6/19	Pacific Wolf & DBL55	395	0745/1300	Kirby offshore	1,206.00	52.00
6/29	Pacific Wolf & DBL55	395	1115/1710	Kirby offshore	1,206.00	52.00
7/6	Billie H	95	0900/1145	Boyer Towing	338.00	52.00
7/18	Pacific Wolf & DBL 55	395	0600/1330	Kirby Offshore	1,206.00	52.00
7/25	Bob Franco	120	2345/	Olympic	506.00	52.00
7/28	Pacific Wolf & DBL 55	395	0400/1445	Kirby Offshore	1,206.00	52.00
8/18	Pacific Wolf&DBL 55	395	1345/1715	Kirby Offshore	1206.00	52.00
8/19	Pacific Star	162	0815/1645	Silver Bay	506.00	52.00
8/29	Perseverance	207	0900/1800	Cispri	788.00	52.00
09/19/19				Year to Date Totals:	\$29,087.00	\$1,456.00

## Ferry Landings 2019

	Pioneer Dock	Deep Water Dock
January	21	0
February	11	0
March	0	0
April	6	0
May	15	0
June	23	0
July	16	0
August	16	0
September		
October		
November		
December		

Pioneer Dock - 2019 Water Usage							Deep Water Dock - 2019 Water Usage						
Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee	Date	Vessel	Beg. Read	End Read	Gal.	Charged	Conx Fee
1/2	Tustumena	3,536,300	3,549,000	12,700	\$ 492.89	\$ 102.00	1/3	Bob Franco	10,197,000	10,200,900	3,900	\$ 194.05	\$ 102.00
1/9	Polar Cloud	3,549,010	3,555,900	6,890	\$ 267.40	\$ 102.00	1/17	Bob Franco	10,200,900	10,202,600	1,700	\$ 194.05	\$ 102.00
2/1	Polar Cloud	665925	666525	600	\$ 194.05	\$ 102.00	1/26	Bob Franco	10,203,000	10,205,500	2,500	\$ 194.05	\$ 102.00
2/14	Tustumena	3555900	3564170	8,270	\$ 320.96	\$ 102.00	2/22	Bob Franco	10,205,490	10,211,360	5,870	\$ 227.81	\$ 102.00
3/1	Polar Cloud	3564100	3566400	2,300	\$ 194.05	\$ 102.00	3/2	Bob Franco	10,211,800	10,213,770	1,970	\$ 194.05	\$ 102.00
3/6	wash down	3566450	3569220	2,770	nc		3/17	Bob Franco	10,214,500	10,218,800	4,300	\$ 194.05	\$ 102.00
3/6	wash down	666527	668199	1,672	nc		4/4	Bob Franco	10,217,810	10,223,880	6,070	\$235.58	\$ 102.00
3/28	Polar Cloud	3569220	3573000	3,780	\$ 194.05	\$ 102.00	4/19	Polar Cloud			250	nc per MC	
4/4	Polar Cloud	668100	670714	2,614	\$ 194.05	\$ 102.00	4/23	Bob Franco	10,223,100	10,228,800	5,700	\$221.22	\$ 102.00
4/16	Pacific Wolf	674200	676410	2,210	\$ 194.05	\$ 102.00	4/27	Polar Cloud	10,228,830	10,230,300	1,470	\$194.05	\$ 102.00
5/12	Tustumena	3609830	3624000	14,170	\$ 549.94	\$ 102.00	4/30	Bob Franco	10,230,000	10,232,000	2,000	\$194.05	\$ 102.00
5/19	Pacific Wolf	714800	716000	1,200	\$ 194.05	\$ 102.00	5/29	wash down	10,232,000	10,235,000	3,000	nc	
5/27	Pacific Wolf	3640135	3641100	965	\$ 194.05	\$ 102.00	5/16	Polar Cloud	10,235,020	10,236,200	1,180	\$194.05	\$ 102.00
6/19	Pacific Wolf	3672600	3674045	1,445	\$ 194.05	\$ 102.00	5/19	Bob Franco	10,236,000	10,241,000	5,000	\$194.05	\$ 102.00
6/29	Pacific Wolf	3689210	3691500	2,290	\$ 194.05	\$ 102.00	5/23	wash down	10241000	10242400	1400	nc	
7/18	Pacific Wolf	3720500	3722110	1,610	\$ 194.05	\$ 102.00	5/23	Polar Cloud	10,242,400	10,244,000	1,600	\$194.05	\$ 102.00
7/28	Pacific Wolf	3735660	3737800	2,140	\$ 194.05	\$ 102.00	5/26	Silver Muse	10,244,600	10,330,000	85,400	\$3,314.37	\$ 102.00
							6/3	wash down	10,330,000	10,333,000	3,000	NC	
							6/4	Seven Seas Marin	10,334,000	10,401,000	67,000	\$2,600.27	\$ 102.00
							6/10	wash down	10,401,000	10,402,000	1,000	nc	
							6/15	Bob Franco	10,402,300	10,407,800	5,500	\$213.46	\$ 102.00
							6/25	wash down	10,408,000	10,410,000	2,000	nc	
							6/25	Amsterdam	10,410,000	10,501,000	91,000	\$3,531.71	\$ 102.00
							6/30	Bob Franco	10,501,000	10,505,000	4,000	\$194.05	\$ 102.00
							7/9	Bob Franco	10,505,400	10,507,200	1,800	\$194.05	\$ 102.00
							7/23	wash down	10,508,000	10,510,000	2,000	nc	
							7/27	Bob Franco	10,510,030	10,514,600	4,570	\$194.05	\$ 102.00
							8/6	Amsterdam	10,516,000	10,589,000	73,000	\$2,833.13	\$ 102.00
							8/19	Bob Franco	10,589,400	10,593,000	3,600	\$ 194.05	\$ 102.00
							8/19	wash down	10,593,000	10,596,000	3,000	nc	
							8/20	Amsterdam	10,596,000	10,688,000	92,000	\$ 3,570.52	\$ 102.00
							8/27	Bob Franco	10,688,000	10,690,000	2,000	\$ 194.05	\$ 102.00
							8/29	Endeavor	10,690,250	10,818,850	128,600	\$ 4,990.97	\$ 102.00
				-							-		
Year to Date Totals:				67,626	\$ 3,765.74	\$ 1,530.00	Year to Date Totals:				603,410	\$ 24,649.79	\$ 2,550.00
Notes:							Notes:						
Washing down dock results in missing begin/end reads							Washing down dock results in missing begin/end reads						
\$194.05 Min Charge							\$194.05 Min Charge						
\$102.00 CONX							\$102.00 CONX						

## Port & Harbor Advisory Commission 2019 Meeting Calendar

	MEETING	AGENDA DEADLINE	ANNUAL TOPICS/EVENTS
<b>JANUARY</b>	5:00 p.m. Wednesday, January 23	5:00 p.m. Wednesday, January 16	Land Allocation Plan Review Appointment/Reappointment Applications Due
<b>FEBRUARY</b>	5:00 p.m. Wednesday, February 27	5:00 p.m. Wednesday, February 20	Terms Expire February 1 <sup>st</sup> Election of Chair & Vice Chair
<b>MARCH</b>	5:00 p.m. Wednesday, March 27	5:00 p.m. Wednesday, March 20	
<b>APRIL</b>	5:00 p.m. Wednesday, April 24	5:00 p.m. Wednesday, April 17	Review of Strategic Plan/Goals & Commission's Policies
<b>MAY</b>	6:00 p.m. Wednesday, May 14	5:00 p.m. Wednesday, May 8	
<b>JUNE</b>	6:00 p.m. Wednesday, June 26	5:00 p.m. Wednesday, June 19	City Budget Review/Develop Requests
<b>JULY</b>	6:00 p.m. Wednesday, July 24	5:00 p.m. Wednesday, July 17	
<b>AUGUST</b>	6:00 p.m. Wednesday, August 28	5:00 p.m. Wednesday, August 21	Capital Improvement Plan Review
<b>SEPTEMBER</b>	5:00 p.m. Wednesday, September 25	5:00 p.m. Wednesday, September 18	
<b>OCTOBER</b>	5:00 p.m. Wednesday, October 23	5:00 p.m. Wednesday, October 16	AAHPA Conference
<b>NOVEMBER</b>	No Meeting		Seattle Fish Expo
<b>DECEMBER</b>	5:00 p.m. Wednesday, December 11	5:00 p.m. Wednesday, December 4	



**2019 HOMER CITY COUNCIL MEETINGS  
ADVISORY COMMISSION/ BOARD ATTENDANCE**

Commissions are invited to report to the City Council at the Council's regular meetings under Item 8 – Announcements/Presentations/Borough Report/Commission Reports. This is the Commission's opportunity to give Council a brief update on their work. Generally the Commissioner who will be reporting will attend one of the two meetings for the month they are scheduled to attend.

The 2019 meeting dates for City Council is as follows:

January 14, 28	<u>Zimmerman</u>
February 11, 25	<u>Donich</u>
March 11, 26*	<u>Stockburger</u>
April 8, 22	<u>Hartley</u>
May 13, 28*	<u>Hartley</u>
June 10, 24	<u>Carroll</u>
July 22**	<u>Ulmer</u>
August 12, 26	<u>Stockburger</u>
September 9, 23	<u>Donich</u>
October 14, 28	<u>Zeiset</u>
November 25**	<u>Ulmer</u>
December 9, 16****	<u>Zimmerman</u>

City Council's Regular Committee of the Whole Meeting at 5:00 pm to no later than 5:50 pm prior to every Regular Meeting which are held the second and fourth Monday of each month at 6:00 pm.

\*Tuesday meeting due to Memorial Day/Seward's Day.

\*\* There will be no first regular meeting in July or November.

\*\*\*Council traditionally reschedules regular meetings that fall on holidays or high school graduation days, for the following Tuesday.

\*\*\*\*Council traditionally cancels the last regular meeting in December and holds the first regular meeting and one to two special meetings as needed. Generally the second special meeting in the third week of December will not be held.