



Agenda

Board of Commissioners Work Session and Budget Workshop

7:00 PM May 27, 2026

Board Meeting Room, Town Hall Annex, 105 E. Corbin St.

1. Opening of the work session

2. Agenda changes and approval

3. Public hearing

A. Public Hearing to Receive Public Comment on Adoption of an Ordinance Imposing a 60-day Development Moratoria on Data Centers as a Land Use

4. Items for decision - consent agenda

A. Miscellaneous budget amendments and transfers

B. Proclamation – LGBTQ+ Pride Month

C. Proclamation – Gun Violence Awareness Day

5. In-depth discussion and topics

A. Ordinance Imposing a Temporary Moratoria on Development Approvals for Data Centers, Cryptocurrency Mining Operations, and Any Use Associated with Data Center Processing Facilities within the Town of Hillsborough

B. SecureNC Partnership with the North Carolina Department of Information Technology

C. Fiscal Year 2027 Budget Workshop #2

6. Committee updates and reports

7. Adjournment

Interpreter services or special sound equipment for compliance with the American with Disabilities Act is available on request. If you are disabled and need assistance with reasonable accommodations, call the Town Clerk's Office at 919-296-9443 a minimum of two business days in advance of the meeting.

101 E. Orange St., PO Box 429, Hillsborough, NC 27278
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Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: May 27, 2026
Department: Planning and Economic Development
Agenda Section: Regular
Public hearing: Yes
Date of public hearing: May 27, 2026

PRESENTER/INFORMATION CONTACT

Planning and Economic Development Manager Shannan Campbell

ITEM TO BE CONSIDERED

Subject: Public Hearing to Receive Public Comment on Adoption of an Ordinance Imposing a 60-day Development Moratoria on Data Centers as a Land Use

Attachments:

None

Summary:

At the April 27, 2026 Board of Commissioners meeting, the board requested that staff provide background information and facilitate discussion on the potential development of data centers in Hillsborough. Staff presented information on data centers as a land use at the May 11, 2026 town board meeting. After deliberating the pros and cons of both large- and small-scale data centers and recognizing that the current Town of Hillsborough Unified Development Ordinance does not address the land use or its impacts, the board adopted a resolution of intent to enact a future temporary moratorium. The board also directed staff to hold a public hearing, pursuant to N.C. General Statute 160D-107(b), at the next available meeting to consider a 60-day moratorium on data centers as a land use. Town staff posted public notice of the public hearing at Town Hall and the Town Hall Annex and published a legal advertisement in the May 20 issue of the News of Orange, a local newspaper with general circulation in the area.

Financial impacts:

N/A

Staff recommendation and comments:

N/A

Action requested:

Receive public comment.



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: May 27, 2026
Department: Administration
Agenda Section: Consent
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

Emily Bradford, Budget Director

ITEM TO BE CONSIDERED

Subject: Miscellaneous budget amendments and transfers

Attachments:

Budget Changes Report

Summary:

To adjust budget revenues and expenditures, where needed, due to changes that have occurred since budget adoption.

Financial impacts:

As indicated by each amendment.

Staff recommendation and comments:

To approve the attached list of budget amendments and transfers.

Action requested:

Consider approving budget amendments and transfers.

Budget Adjustment Report

Adjustment Detail

For Date Range: 05/27/2026 - 05/27/2026

Town of Hillsborough, NC

Account Number	Account Name	Packet Number	Post Date	Original Budget	Budget Adjustments Amount	Current Budget
Adjustment Number	Adjustment Description					
Budget Code: 2025-2026 - Budget 2025-2026 Fiscal: 2025-2026						
Fund: 10 - GENERAL						
Revenue						
Department: 3980 - DEBT ISSUANCE PROCEEDS						
10-30-3980-3900100	POWELL BILL FUND BALANCE APPROPRIATION			0.00	-4,000.00	-4,000.00
BA0000407	Powell Bill Mapping - State of NC	GLPKT03771	05/27/2026		-4,000.00	
Department 3980 Total:				0.00	-4,000.00	-4,000.00
Revenue Total:				0.00	-4,000.00	-4,000.00
Expense						
Department: 4100 - GOVERNING BODY						
10-10-4100-5300041	ATTORNEY FEES			90,000.00	9,832.00	99,832.00
BA0000402	Cover legal expenses	GLPKT03720	05/27/2026		2,332.00	
BA0000403	Cover legal fees through June	GLPKT03722	05/27/2026		7,500.00	
10-10-4100-5300080	TRAINING/CONF/CONV			24,660.00	-7,500.00	17,160.00
BA0000403	Cover legal fees through June	GLPKT03722	05/27/2026		-7,500.00	
10-10-4100-5300570	MISCELLANEOUS			4,500.00	-2,332.00	2,168.00
BA0000402	Cover legal expenses	GLPKT03720	05/27/2026		-2,332.00	
Department 4100 Total:				119,160.00	0.00	119,160.00
Department: 4600 - COMMUNICATIONS						
10-10-4600-5300080	TRAINING/CONF/CONV			8,000.00	1,858.00	9,858.00
BA0000405	Cover Comms training and conferences	GLPKT03730	05/27/2026		1,858.00	
10-10-4600-5300570	MISCELLANEOUS			6,400.00	-1,858.00	4,542.00
BA0000405	Cover Comms training and conferences	GLPKT03730	05/27/2026		-1,858.00	
Department 4600 Total:				14,400.00	0.00	14,400.00
Department: 5100 - POLICE						
10-20-5100-5300080	TRAINING/CONF/CONV			19,700.00	2,000.00	21,700.00
BA0000409	Cover per diem for training	GLPKT03786	05/27/2026		2,000.00	
10-20-5100-5300140	TRAVEL/VEHICLE ALLOTMENT			2,000.00	-2,000.00	0.00
BA0000409	Cover per diem for training	GLPKT03786	05/27/2026		-2,000.00	
10-20-5100-5300310	GASOLINE			65,000.00	8,800.00	73,800.00
BA0000408	Cover gasoline costs	GLPKT03772	05/27/2026		8,800.00	
10-20-5100-5300424	CS - SANCT DIGITAL-S SOFTWARE			1,363.00	-1,300.00	63.00
BA0000408	Cover gasoline costs	GLPKT03772	05/27/2026		-1,300.00	
10-20-5100-5300447	CS - COPIER			6,000.00	-1,100.00	4,900.00
BA0000408	Cover gasoline costs	GLPKT03772	05/27/2026		-1,100.00	
10-20-5100-5300458	DATA PROCESSING SERVICES			39,515.00	-2,000.00	37,515.00
BA0000408	Cover gasoline costs	GLPKT03772	05/27/2026		-2,000.00	
10-20-5100-5300463	CS - OC ANIMAL CONTROL			88,184.00	-2,900.00	85,284.00
BA0000408	Cover gasoline costs	GLPKT03772	05/27/2026		-2,900.00	
10-20-5100-5300574	MISC - POLICE DOG			4,100.00	-1,500.00	2,600.00
BA0000408	Cover gasoline costs	GLPKT03772	05/27/2026		-1,500.00	
Department 5100 Total:				225,862.00	0.00	225,862.00
Department: 5400 - ENGINEERING SERVICES						
10-30-5400-5300113	LICENSE FEES			20,320.00	-10,500.00	9,820.00
BA0000415	Cover Engineering expenses through year-e...	GLPKT03809	05/27/2026		-10,500.00	
10-30-5400-5300330	SUPPLIES - DEPARTMENTAL			300.00	1,000.00	1,300.00

Budget Adjustment Report

For Date Range: 05/27/2026 - 05/27/2026

Account Number	Account Name	Original Budget	Budget Adjustments	Current Budget
Adjustment Number	Adjustment Description	Packet Number	Post Date	Amount
BA0000415	Cover Engineering expenses through year-e...	GLPKT03809	05/27/2026	1,000.00
10-30-5400-5300455	CS - ENGINEERING			0.00
BA0000415	Cover Engineering expenses through year-e...	GLPKT03809	05/27/2026	9,500.00
Department 5400 Total:		20,620.00	0.00	20,620.00
Department: 5600 - STREETS				
10-30-5600-5300760	POWELL BILL			330,000.00
BA0000407	Powell Bill Mapping - State of NC	GLPKT03771	05/27/2026	4,000.00
Department 5600 Total:		330,000.00	4,000.00	334,000.00
Department: 6300 - PUBLIC SPACE				
10-10-6300-5300154	MAINT - GROUNDS			253,556.00
BA0000411	Cover Public Space grounds maintenance	GLPKT03795	05/27/2026	3,000.00
10-10-6300-5300570	MISCELLANEOUS			7,000.00
BA0000411	Cover Public Space grounds maintenance	GLPKT03795	05/27/2026	-3,000.00
Department 6300 Total:		260,556.00	0.00	260,556.00
Department: 6600 - SAFETY & RISK MANAGEMENT				
10-10-6600-5300113	LICENSE FEES			1,200.00
BA0000404	Cover gasoline for Safety and Risk	GLPKT03729	05/27/2026	-200.00
10-10-6600-5300158	MAINT - EQUIPMENT			13,000.00
BA0000406	Cover ArcFlash study at WWTP for new elect...	GLPKT03752	05/27/2026	20,275.00
10-10-6600-5300310	GASOLINE			1,000.00
BA0000404	Cover gasoline for Safety and Risk	GLPKT03729	05/27/2026	200.00
10-10-6600-5300332	SUPPLIES - OSHA			50,000.00
BA0000406	Cover ArcFlash study at WWTP for new elect...	GLPKT03752	05/27/2026	-10,275.00
10-10-6600-5300572	SAFETY AWARDS PROGRAM			10,000.00
BA0000406	Cover ArcFlash study at WWTP for new elect...	GLPKT03752	05/27/2026	-10,000.00
Department 6600 Total:		75,200.00	0.00	75,200.00
Expense Total:		1,045,798.00	4,000.00	1,049,798.00
Fund 10 Total:		1,045,798.00	0.00	1,045,798.00
Fund: 30 - WATER/SEWER				
Revenue				
Department: 3900 - FUND BALANCE APPROPRIATION				
30-80-3900-3900000	FUND BALANCE APPROPRIATION			-675,666.00
BA0000413	Cover Utilities CS & Innovation Awards	GLPKT03802	05/27/2026	-755.00
Department 3900 Total:		-675,666.00	-755.00	-676,421.00
Revenue Total:		-675,666.00	-755.00	-676,421.00
Expense				
Department: 7200 - ADMINISTRATION OF ENTERPRISE				
30-80-7200-5350580	CUSTOMER SERVICE & INNOVATION AWARD			4,000.00
BA0000413	Cover Utilities CS & Innovation Awards	GLPKT03802	05/27/2026	755.00
Department 7200 Total:		4,000.00	755.00	4,755.00
Department: 8120 - WATER TREATMENT PLANT				
30-80-8120-5300112	POSTAGE			100.00
BA0000412	Cover lab supplies and postage for WTP year...	GLPKT03796	05/27/2026	150.00
30-80-8120-5300158	MAINT - EQUIPMENT			88,400.00
BA0000412	Cover lab supplies and postage for WTP year...	GLPKT03796	05/27/2026	-12,150.00
30-80-8120-5300327	SUPPLIES - LAB			30,000.00
BA0000412	Cover lab supplies and postage for WTP year...	GLPKT03796	05/27/2026	12,000.00
Department 8120 Total:		118,500.00	0.00	118,500.00
Department: 8140 - WATER DISTRIBUTION				
30-80-8140-5300112	POSTAGE			100.00
BA0000401	Supplies and parts for upcoming work	GLPKT03713	05/27/2026	-100.00

Budget Adjustment Report

For Date Range: 05/27/2026 - 05/27/2026

Account Number	Account Name	Packet Number	Post Date	Original Budget	Budget Adjustments	Current Budget
Adjustment Number	Adjustment Description				Amount	
30-80-8140-5300145	MAINT - BUILDINGS			2,000.00	-907.01	1,092.99
BA0000401	Supplies and parts for upcoming work	GLPKT03713	05/27/2026		-907.01	
30-80-8140-5300154	MAINT - GROUNDS			36,000.00	-4,391.26	31,608.74
BA0000401	Supplies and parts for upcoming work	GLPKT03713	05/27/2026		-4,391.26	
30-80-8140-5300158	MAINT - EQUIPMENT			21,000.00	-4,316.34	16,683.66
BA0000401	Supplies and parts for upcoming work	GLPKT03713	05/27/2026		-4,316.34	
30-80-8140-5300326	SUPPLIES - PATCH			8,000.00	-2,000.00	6,000.00
BA0000401	Supplies and parts for upcoming work	GLPKT03713	05/27/2026		-2,000.00	
30-80-8140-5300330	SUPPLIES - DEPARTMENTAL			120,000.00	12,814.61	132,814.61
BA0000401	Supplies and parts for upcoming work	GLPKT03713	05/27/2026		12,814.61	
30-80-8140-5300351	RENTAL - EQUIPMENT			2,000.00	-1,100.00	900.00
BA0000401	Supplies and parts for upcoming work	GLPKT03713	05/27/2026		-1,100.00	
Department 8140 Total:				189,100.00	0.00	189,100.00
Department: 8200 - WASTEWATER COLLECTION						
30-80-8200-5300112	POSTAGE			50.00	-50.00	0.00
BA0000414	Cover overages in Wastewater Collection	GLPKT03803	05/27/2026		-50.00	
30-80-8200-5300145	MAINT - BUILDINGS			2,000.00	50.00	2,050.00
BA0000414	Cover overages in Wastewater Collection	GLPKT03803	05/27/2026		50.00	
30-80-8200-5300165	MAINT - INFRASTRUCTURE			160,000.00	21,656.81	181,656.81
BA0000414	Cover overages in Wastewater Collection	GLPKT03803	05/27/2026		21,656.81	
30-80-8200-5300320	SUPPLIES - OFFICE			2,000.00	-1,789.94	210.06
BA0000414	Cover overages in Wastewater Collection	GLPKT03803	05/27/2026		-1,789.94	
30-80-8200-5300323	SUPPLIES - CHEMICALS			500.00	-500.00	0.00
BA0000414	Cover overages in Wastewater Collection	GLPKT03803	05/27/2026		-500.00	
30-80-8200-5300326	SUPPLIES - PATCH			8,000.00	-4,110.00	3,890.00
BA0000414	Cover overages in Wastewater Collection	GLPKT03803	05/27/2026		-4,110.00	
30-80-8200-5300330	SUPPLIES - DEPARTMENTAL			70,000.00	5,450.00	75,450.00
BA0000414	Cover overages in Wastewater Collection	GLPKT03803	05/27/2026		5,450.00	
30-80-8200-5300331	SUPPLIES - SAFETY			1,500.00	-11,128.35	-9,628.35
BA0000414	Cover overages in Wastewater Collection	GLPKT03803	05/27/2026		-11,128.35	
30-80-8200-5300416	CS - ROOT CONTROL SERVICE			20,000.00	-8,984.34	11,015.66
BA0000414	Cover overages in Wastewater Collection	GLPKT03803	05/27/2026		-8,984.34	
30-80-8200-5300570	MISCELLANEOUS			3,000.00	-594.18	2,405.82
BA0000414	Cover overages in Wastewater Collection	GLPKT03803	05/27/2026		-594.18	
Department 8200 Total:				267,050.00	0.00	267,050.00
Expense Total:				578,650.00	755.00	579,405.00
Fund 30 Total:				-97,016.00	0.00	-97,016.00
Budget Code 2025-2026 Total:				948,782.00	0.00	948,782.00

Description

Fund Summary

Description	Fund	Original Budget	Budget Adjustments	Current Budget
Budget Code: 2025-2026 - Budget 2025-2026 Fiscal: 2025-2026				
	10	1,045,798.00	0.00	1,045,798.00
	30	-97,016.00	0.00	-97,016.00
Budget Code 2025-2026 Total:		948,782.00	0.00	948,782.00

Section 4, Item A.



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: May 27, 2026
Department: Governing Body
Agenda Section: Consent
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

Mayor Mark Bell

ITEM TO BE CONSIDERED

Subject: Proclamation – LGBTQ+ Pride Month

Attachments:

Proclamation

Summary:

Lesbian, Gay, Bisexual, Transgender, Queer/Questioning (LGBTQ+) Pride Month is celebrated nationally each year in the month of June; this month was chosen to commemorate the riots that took place fifty years ago at the Stonewall Inn in Manhattan the morning of June 28, 1969, often viewed as the birth of the modern LGBTQ+ rights movement; we therefore take this time to reflect on the LGBTQ+ rights movement and the struggle for equality.

Mayor Mark Bell will proclaim each month of June as LGBTQ+ Pride Month in the Town of Hillsborough and call upon each person to work to eliminate prejudice wherever it exists and to celebrate the great diversity of our town, state, and nation.

Financial impacts:

N/A

Staff recommendation and comments:

N/A

Action requested:

To approve proclamation declaring June as LGBTQ+ Month in Hillsborough.



PROCLAMATION LGBTQ+ Pride Month

WHEREAS, all are welcome in the Town of Hillsborough to live, work, and play, and every family deserves a place to call home where they are safe, happy, accepted and supported; and

WHEREAS, the Town of Hillsborough denounces prejudice and discrimination based on age, gender identity, gender expression, race, religion, marital or familial status, national origin, immigration status, sexual orientation, or physical attributes as an affront to our fundamental principles; and

WHEREAS, Pride Month began in June of 1969 on the one-year anniversary of the Stonewall Uprising in New York City after Lesbian, Gay, Bisexual, Transgender, Queer (LGBTQ+) and allied friends rose and fought against the constant police harassment and discriminatory laws that have since been declared unconstitutional; and

WHEREAS, throughout much of the history of the United States, same-sex relationships were criminalized in many states and many LGBTQ+ people in the United States were forced to hide their LGBTQ+ identities while living in secrecy and fear, including under previous policies such as "Don't Ask, Don't Tell"; and

WHEREAS, LGBTQ+ people in the United States face disparities in employment, healthcare, education, housing, and many other areas central to the pursuit of happiness in the United States; and

WHEREAS, numerous states have no explicit ban on discrimination based on sexual orientation and gender identity in the workplace (16), housing (18), public accommodations (21), and in schools (25); and

WHEREAS, there are members of the North Carolina General Assembly who remain insistent on attempting to pass legislation that prohibits LGBTQ+ people, especially transgender youth, from living authentic, thriving lives; and

WHEREAS, Hillsborough has historically offered support to the LGBTQ+ community by extending same-sex partner benefits to town employees before the legalization of same-sex marriage and officially opposing the 2012 amendment to the North Carolina Constitution defining marriage as being between one man and one woman; and

WHEREAS, Hillsborough first proclaimed LGBTQ+ Pride Month in 2019 at the suggestion of the town's first out member of the Board of Commissioners; and

WHEREAS, Hillsborough became the first municipality in North Carolina to pass a non-discrimination ordinance after the sunset of House Bill 142 to extend vital protections to LGBTQ+ individuals in our town; and

WHEREAS, the Town of Hillsborough appreciates the cultural, civic, and economic contributions of the LGBTQ+ community which strengthens our collective community and social welfare; and

WHEREAS, it is imperative that young people in our community, regardless of sexual orientation, gender identity, and expression, feel valued, safe, empowered, and supported by their community; and

WHEREAS, despite being marginalized, LGBTQ+ people continue to celebrate authenticity, acceptance, and love;

NOW, THEREFORE, I, Mark Bell, mayor of the Town of Hillsborough, do hereby proclaim the month of June as “LGBTQ+ Pride Month” and urge residents to recognize the contributions made by members of the LGBTQ+ community and to actively promote the principles of equality, liberty, and justice in the Town of Hillsborough.

IN WITNESS WHEREOF, I have hereunto set my hand and caused this seal of the Town of Hillsborough to be affixed this 27th day of May in the year 2026.

Mark Bell Mayor
Town of Hillsborough



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: May 27, 2026
Department: Governing Body
Agenda Section: Consent
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

Mayor Mark Bell

ITEM TO BE CONSIDERED

Subject: Proclamation – Gun Violence Awareness Day

Attachments:

Proclamation

Summary:

In January 2013, 15-year-old Hadiya Pendleton was shot and killed on a playground in Chicago, Illinois and since 2015, people across the United States have observed National Gun Violence Awareness Day on the first Friday in June in honor of Hadiya Pendleton and other victims of gun violence and their loved ones.

Mayor Mark Bell will proclaim June 5, 2026, as Gun Violence Awareness Day in the Town of Hillsborough and encourages residents to wear orange on Friday, June 5 and participate in local efforts to raise awareness about gun violence.

Financial impacts:

N/A

Staff recommendation and comments:

N/A

Action requested:

To approve proclamation declaring June 5, 2026, as Gun Violence Awareness Day in Hillsborough.



PROCLAMATION National Gun Violence Awareness Day

WHEREAS, every day, more than 120 Americans are killed by gun violence and more than 200 are shot or wounded; and

WHEREAS, Americans are 26 times more likely to be murdered with guns than people in other developed countries; and

WHEREAS, North Carolina ranks 23rd amongst states for gun deaths in the United States with an average of 1,636 deaths every year with 54% of gun-related deaths by suicide; and

WHEREAS, in 2025, the Town of Hillsborough experienced one accidental shooting resulting in bodily injury, one assault with a deadly weapon inflicting serious injury, one suicide, and one robbery at gunpoint; and

WHEREAS, support for the Second Amendment rights of law-abiding citizens goes hand-in-hand with keeping guns away from dangerous people; and

WHEREAS, together with our neighbors in Orange County, Carrboro, and Chapel Hill, the Town of Hillsborough supports efforts to enact commonsense gun safety laws and educate the community on gun safety; and

WHEREAS, anyone can join this campaign by pledging to wear orange on Friday, June 5th to help raise awareness about gun violence; and

WHEREAS, by wearing orange on June 5th, Americans will raise awareness about gun violence and honor the lives and lost human potential of Americans stolen by gun violence; and

WHEREAS, we renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the wrong hands and encourage responsible gun ownership to help keep our children safe;

NOW, THEREFORE, I, Mark Bell, mayor of the Town of Hillsborough, do hereby proclaim June 5, 2026, as "National Gun Violence Awareness Day" in the Town of Hillsborough and encourage everyone to support their local communities' efforts to prevent the tragic effects of gun violence and to honor and value human lives.

IN WITNESS WHEREOF, I have hereunto set my hand and caused this seal of the Town of Hillsborough to be affixed this 27th day of May in the year 2026.

Mark Bell, Mayor
Town of Hillsborough



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: May 27, 2026
Department: Community Services
Agenda Section: Regular
Public hearing: Yes
Date of public hearing: May 27, 2026

PRESENTER/INFORMATION CONTACT

Matt Efird, Assistant Town Manager
Shannan Campbell, Planning and Economic Development Manager

ITEM TO BE CONSIDERED

Subject: Ordinance Imposing a Temporary Moratoria on Development Approvals for Data Centers, Cryptocurrency Mining Operations, and Any Use Associated with Data Center Processing Facilities within the Town of Hillsborough

Attachments:

Data Center Temporary Moratoria Ordinance

Summary:

At the April 27, 2026 Board of Commissioners meeting, the board requested that staff provide background information and facilitate discussion on the potential development of data centers in Hillsborough. Staff presented information on data centers as a land use at the May 11, 2026 town board meeting. After deliberating the pros and cons of both large- and small-scale data centers and recognizing that the current Town of Hillsborough Unified Development Ordinance does not address the land use or its impacts, the board adopted a resolution of intent to enact a future temporary moratorium. The board also directed staff to hold a public hearing, pursuant to N.C. General Statute 160D-107(b), at the next available meeting to consider a 60-day moratorium on data centers as a land use. Town staff posted public notice of the public hearing at Town Hall and the Town Hall Annex and published a legal advertisement in the May 20 issue of the News of Orange, a local newspaper with general circulation in the area.

Financial impacts:

N/A

Staff recommendation and comments:

Staff recommends the board adopt the attached Data Center moratoria ordinance and provide direction on desired next steps.

Action requested:

Staff requests adoption of the attached ordinance.



ORDINANCE

Imposing a Temporary Moratoria on Development Approvals for Data Centers, Cryptocurrency Mining Operations, and Any Use Associated with Data Center Processing Facilities within the Town of Hillsborough

WHEREAS, pursuant to N.C. General Statute § 160D-107 local governments may adopt an ordinance authorizing a temporary moratorium on any development approvals required by law; and

WHEREAS, the Hillsborough Board of Commissioners passed a Resolution of Intent on May 11, 2026, indicating that they intended to take up the question of whether to adopt a temporary moratoria on processing applications or approving permits for “data centers” at a public hearing to be conducted on May 27, 2026; and

WHEREAS, the Town of Hillsborough Unified Development Ordinance does not specifically define “data center,” “cryptocurrency mining,” “data processing facility,” and other similar or associated uses as a specific use; and

WHEREAS, the Unified Development Ordinance does not consider the impact of the aforementioned uses on existing town infrastructure and how the impact will affect utility extensions; and

WHEREAS, at its May 27, 2026 regular meeting, the town board held a legislative public hearing regarding this moratoria in accordance with N.C. General Statute § 160D-601; and

WHEREAS, the town board believes such a moratorium will protect the public interest and welfare of the residents of the Town of Hillsborough until such regulations regarding the aforementioned uses are adopted, and until the town can assess the potential impact of such uses on utility extensions made pursuant to the Unified Development Ordinance.

NOW, THEREFORE, the Hillsborough Board of Commissioners ordains:

Section 1. A temporary moratoria is hereby imposed commencing on May 28, 2026 and expiring no later than July 27, 2026, unless further extended after notice and hearing as required by 160D-107 or on approval of new zoning regulations regarding data centers, data processing facilities, cryptocurrency mining, and any other uses associated with data processing facilities not yet defined by the Hillsborough Unified Development Ordinance. The moratorium specifically includes the corporate limits of the Town of Hillsborough, its extraterritorial jurisdiction and any future Town of Hillsborough planning area as depicted on the Town of Hillsborough Land Use Map. For the purposes of this moratorium, a “data center” or “data processing facility” refers to a building, a dedicated space within a building, or group of buildings housing computer systems and associated components, such as telecommunication and data processing systems, to be used for remote storage, processing, or distribution of large amounts of data. Examples of such data include, but are not limited to, computationally intensive applications such as cryptocurrency mining, artificial intelligence computing, weather modeling, genome sequencing, application hosting, cloud storage, video and technical streaming services, etc. Such facilities may include air handlers, power generators, water cooling and storage facilities, utility substations, and other infrastructure to support operations.

This moratorium shall not apply to data processing equipment or server rooms that are clearly incidental and subordinate to a permitted principal use and are intended solely to support on-site operations of such principal use, provided such equipment or server rooms comply with all

other applicable provisions of the Hillsborough Unified Development Ordinance. Such principal use may include, but is not limited to, hospitals, medical facilities, financial institutions, offices, educational institutions, or similar uses, as long as such data processing activities are not offered as a primary service to off-site users. Projects classified as exempt in accordance with N.C. General Statute 160D- 107(c) are also excluded from this moratorium as a matter of law.

Section 2. In compliance with the requirements of N.C. Gen. Stat. 160D-107 the Town makes the following statements:

(1) Data centers, data processing facilities, cryptocurrency mining operations, and any other uses associated with data processing facilities require considerable amounts of electricity, land, and water, and their operation can result in exceedingly high greenhouse gas emissions, harmful decibel levels that exceed safe hearing limits and cause chronic sleep disturbances, the creation of heat islands, widespread pollutant exposure from backup diesel generators, e-waste, and other local impacts to residents and communities living near the facilities. The Hillsborough Planning and Economic Development Division is in the process of gathering information based upon which to develop zoning standards and mitigation methods for these intensive land use types which may cause detrimental harm to the natural environment and the quality of life of town residents. The town seeks time to develop such standards. The town has looked at alternative solutions to a moratorium, such as but not limited to immediately amending its Unified Development Ordinance to address the data center use, but found such alternatives to not be practical. The town has determined that to simply allow this intensive land use to be permitted without regard to location, height, size, density, population, industry, residence or other purpose would be counter to the stated goals of the Town of Hillsborough Comprehensive Sustainability Plan.

(2) The Unified Development Ordinance table of permitted uses does not currently include "data centers" nor does the ordinance provide a definition of this use or similar uses. The town seeks to update the Unified Development Ordinance definition section and table of uses to specifically define "data center," "data processing facility," and "cryptocurrency mining operation" as a specified land uses. The town further seeks to review the Town of Hillsborough Code of Ordinances to address the potential impact on infrastructure and utility extension. Therefore, the town seeks to place a moratorium on the use of property within the Town of Hillsborough planning jurisdiction for data centers, data processing facilities, cryptocurrency mining, and any other uses associated with data processing facilities for a period of sixty (60) days or until such time that specific land use standards for these uses can be developed. All applications for development approvals for data centers, data processing facilities, cryptocurrency mining operations, and any uses associated with data processing facilities are subject to the moratorium.

(3) The moratorium shall begin May 28, 2026 and shall end on July 27, 2026, unless further extended after notice and hearing as required by N.C. General Statute 160D-107 or upon adoption of a Unified Development Ordinance text amendment addressing the land uses of data centers, data processing facilities, cryptocurrency mining, and associated uses and any necessary amendments to the Town of Hillsborough Code of Ordinances to address utility extension, whichever comes first. This sixty (60) day moratorium is necessary to allow sufficient time for the Hillsborough Planning and Economic Development staff to study these uses and their impacts, to consider zoning standards and mitigation methods and to prepare an amendment to the Unified Development Ordinance to address data centers, data processing facilities, cryptocurrency mining, and other uses associated with data processing facilities, as well as to allow the town to adopt any needed amendments to the Hillsborough Code of Ordinances to address utility extension for these high impact uses prior to the expiration of the moratorium.

(4) Hillsborough Planning and Economic Development staff will study the impacts of data centers, data processing facilities, cryptocurrency mining, and any other uses associated with data processing facilities on communities within the first thirty (30) days of the moratorium. Concurrently, the Planning and Economic Development Staff will investigate how other communities in North Carolina and across the United States have addressed these impacts through zoning regulations. Planning and Economic Development staff will develop appropriate land use regulations designed to mitigate negative impacts associated with land uses described as data centers, data processing facilities, cryptocurrency mining operations, and any other uses associated with data processing facilities. Subsequently, in the final thirty (30) days, the town expects to consider and adopt a series of text amendments to the Unified Development Ordinance and any necessary amendments to the Town of Hillsborough Code of Ordinances to address utility extensions and other issues, following such legislative process or processes as required by law for adoption. It is anticipated that research, policy development, and legislative processes necessitate an adequate moratorium limit of sixty (60) days.

Section 3. If any section, subsection, sentence, phrase, or part of this ordinance is declared invalid or unconstitutional by a court of competent jurisdiction, such invalidity shall not affect the validity of the remaining portions of this ordinance. The Board of Commissioners hereby declares that it would have passed this ordinance, and each section, subsection, sentence, clause, or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared invalid.

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. This ordinance shall become effective upon adoption.

The foregoing ordinance, having been submitted to a vote, received the following vote and was duly adopted this 27th day of May in the year 2026.

Ayes:

Noes:

Absent or excused:

Sarah E. Kimrey, Town Clerk



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: May 27, 2026
Department: Information Technology
Agenda Section: Regular
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

IT Manager Chris Johnston

ITEM TO BE CONSIDERED

Subject: SecureNC Partnership with the North Carolina Department of Information Technology

Attachments:

Tanium Memorandum of Understanding

Summary:

The North Carolina Department of Information Technology (NCDIT) is moving forward with their [SecureNC program](#). One of the facets of this program is the managed deployment of a tool called [Tanium](#), which provides overview of IT assets, categorization and update status of installed software, and update management. This is being provided by the state to local governments for free to increase security and visibility into local government IT infrastructure.

Financial impacts:

The town would not be charged for using the Tanium tool, which is provided for free by NCDIT.

Staff recommendation and comments:

Staff suggests working with NCDIT to deploy Tanium, not only for the security and visibility component, but also for an opportunity for better working relations and inroads with the state IT department.

Action requested:

Per recommendation from the town attorney, action requested is to authorize the town manager to sign the agreement and allow the Tanium deployment project to proceed.

Memorandum

To: Eric Peterson, Town Manager
From: Chris Johnston, IT Manager
Date: May 4th, 2026
Subject: SecureNC Tanium Deployment



Context

The North Carolina Department of Information Technology (NCDIT) is pushing to expand cooperation and integration with local government IT deployments through a program called SecureNC, which is an offering that provides, at no cost to the local government, a tool called Tanium, which provides for better visibility into the security of local government technology assets.

From the NCDIT Website:

[SecureNC](#) is a cybersecurity initiative led by the State Chief Information Security Officer to help North Carolina state and local governments strengthen their security posture to protect North Carolina systems and data. The program provides tools, resources and expert guidance to improve visibility, control and resilience across your environment.

And

[Tanium](#) is a converged endpoint management and security platform designed to give agencies real-time visibility, control and remediation across all endpoints (servers, laptops, cloud instances, etc.). It unifies IT operations and cybersecurity into a single platform, enabling:

- Endpoint management: Provision, patch, update, and manage endpoints at scale
- Security operations: Detect, investigate, and remediate threats in real time
- Vulnerability management: Continuous monitoring and automated patching
- Asset discovery: Maintain accurate hardware/software inventory
- Compliance and risk management: Enforce policies and monitor sensitive data

The IT manager and the contracted VCISO sat in on both a presentation and a separate question and answer meeting where we discussed what the deployment of this tool would mean for the Town. An MOU was provided by NCDIT and Tanium that goes over the expectations. See attached. The Town Attorney recommended that the Board be made aware before the Town Manager signed the MOU.

Where We Are Now

Currently we rely on our Managed Service Provider (MSP) to provide insight into our IT Assets based on a tool they provide, manage, and control. This information is limited to the data available through their tools, which they manage and control. Patch management is performed on their standard schedule, and vulnerability reporting is provided only upon request.

Additionally, our relationship with NCDIT is minimal beyond required NCID account management, leaving us with few shared resources or direct contacts at the state level.

Our Options

The Tanium SecureNC solution is being provided for free to local governments. Their goal in doing so is two-fold:

1. Strengthening the security posture of local governments and agencies.
2. Increase visibility by NCDIT into local government vulnerabilities for reporting purposes.

Tanium is providing a project manager and support team free of charge to assist in the deployment, which will be over the course of a month. They will work with our MSP to make sure that the tool does not conflict with existing tools, and that it is configured correctly.

We also see this as an opportunity to further integrate and associate with NCDIT, which is looking to expand its partnerships with non-state agencies to increase visibility and cooperation between state and local government organizations.

Risks/Costs

The program is free to the Town of Hillsborough. The only costs incurred would be the time needed to interact with the Tanium project manager and our own MSP to set up, configure, and deploy the tool.

This tool is owned and operated by NCDIT, and the data stored will be in their environment. To be clear, NCDIT will have a sanitized visibility into our environment that they are using for reporting purposes. They will NOT have the ability to make changes, push updates, or otherwise externally affect our environment.

This tool is funded through state funds and could be pulled if it is not showing the success that state legislators or NCDIT are looking for. If that were the case we would revert to the tools currently in place.

Recommendation

Staff recommend moving forward with the SecureNC deployment. The program is free to us, support is provided through the state, and we can pull out at any time. Having access to this tool would:

- Improve our visibility into Town owned IT assets
- Allow faster identification and remediation of vulnerabilities
- Provides an avenue for us to strengthen our relationship with our state level peers.

Cc: Jen Della Valle, Administrative Services Director
Matt Efird, Assistant Town Manager

DEPARTMENT OF INFORMATION TECHNOLOGY
P.O. Box 17209
Raleigh, NC 27619-7209



STATE OF NORTH CAROLINA
North Carolina Department of Information Technology

MEMORANDUM OF AGREEMENT
BETWEEN
NC DEPARTMENT OF INFORMATION TECHNOLOGY,
ENTERPRISE SECURITY RISK MANAGEMENT OFFICE
AND
[EXEMPT ENTITY NAME]
REGARDING
SECURE NC – TANIUM PROGRAM

April 30, 2026

1. Definitions

Effective Date - This Agreement is effective upon the signature of both parties. The date of the last signature shall be deemed this Agreement’s Effective Date.

Eligible Participant(s) - Local Government Entities defined by N.C.G.S. 143B-1320(13) and the University of North Carolina and its constituent institutions.

Local government entity - A local political subdivision of the State, including a city, a county, a local school administrative unit as defined in G.S. 115C-5, or a community college.

Security Features – Information that describes security features of electronic data processing systems, information technology systems, telecommunications networks, or electronic security systems, including hardware or software security, passwords, or security standards, procedures, processes, configurations, software, and codes, is confidential (N.C.G.S 132-6.1(c)).

2. Background

G.S. §143B-1321(a)(2) authorized the North Carolina Department of Information Technology (NCDIT) to provide information technology support to local entities and others. NCDIT is further empowered to identify and develop projects to facilitate the consolidation of information technology support, and projects. G.S. §143B-1322(c)(2) further authorizes the State Chief Information Officer (State CIO) to ensure that information technology support is provided to local government entities and others as appropriate.

Under a Statewide IT Term Contract (STC) with Tanium, NCDIT is permitted to share software licenses with Eligible Participants. Pursuant to G.S. §143B-1321, NCDIT has developed a Program (Program) to allow Local government entities and the University of North Carolina System and its constituent institutions (Participants) to leverage Tanium, an endpoint and security management platform that provides real time visibility into vulnerabilities and threats. Tanium is designed to identify and patch vulnerabilities, reduce blind spots, and enable proactive risk management by consolidating security and operational data in one platform.

NCDIT will timeshare its Tanium software licenses with Participants for the term of this Agreement, licenses may only be used within NCDIT's cloud-hosted infrastructure. The Programs objective is to allow Participants the opportunity to use Tanium's capabilities during the term of this Agreement and enhance its cybersecurity environment at no cost for the term of this Agreement. The Program further allows for collaboration with other North Carolina entities on effective ways to support securing the state. Upon expiration of this agreement, there will be opportunities for continued renewal at no charge, contingent upon ongoing product usage and sustained program funding.

3. Purpose and Scope.

In conformity with G.S. §143B-1321, the purpose of this Agreement is to establish the terms and conditions under which NCDIT will share its software licenses, provide information technology support to Participants, operate the Program, and assist the Participant in the implementation and use of Tanium.

4. Responsibilities of NCDIT

NCDIT (DIT) agrees to:

- a. Provide temporary access to its Tanium software licenses solely for use within DIT's State-managed Tanium Cloud instance during the Program;
- b. Manage Tanium within the State-managed Tanium Cloud instance in accordance with the Statewide Information Security Manual;

- c. Activate and deactivate licenses as needed including but not limited upon termination of this Agreement, and ensure access is limited to designated Participant personnel;
- d. Provide reasonable operational and technical support related to the Program, and engage Tanium for escalated issues as needed;
- e. Notify the Participant in writing of all significant changes to the Program that could affect the Participant;
- f. Only use, share, or disclose Program Data to the extent necessary to fulfill its responsibilities under this Agreement or as expressly authorized in writing by the Participant.

5. Responsibilities of Program Participant

The Participant understands and acknowledges that participation in the Program is voluntary and contingent on DIT having available software licenses. Additionally, there is no requirement that the Participant procure any Tanium products upon the completion of the Program.

The Participant agrees to:

- a. Assign a primary point of contact to coordinate with DIT regarding all software licenses, and related assistance as set forth in this Agreement, and promptly report any changes in such contact to DIT in a timely manner;
- b. Participate in monthly touchpoint meetings with DIT to be scheduled over the course of the Program to share feedback and discuss progress;
- c. Use Tanium solely within DIT's state-managed environment;
- d. Submit all Participant personnel that need admin access to Tanium during the Program in writing to DIT's primary point of contact, and ensure that only designated, authorized personnel have access to Tanium during the Program;
- e. Provide any technical information required to configure and integrate its systems with DIT's state-managed environment, including but not limited to network range addresses and installation of the Tanium client agent on the Participant's workstations and servers, as directed by DIT;
- f. Provide to the DIT primary point of contact the names and email addresses of its designated personnel authorized to access and use the Tanium software during the Program. This information will be used solely for the purpose of managing access to the Tanium software;
- g. Comply with all applicable terms and conditions of the Tanium Negotiated License Agreement as if the Participant were the "Customer," but only to the extent such terms are relevant to the Participant's use of the Tanium software during the Program. **See Appendix A.** The Participant acknowledges and agrees that it is not a Tanium customer and is not afforded any rights, benefits, or remedies under the Tanium STC, and Tanium shall have no direct obligations to the Participant as a result of the Participant's compliance with such terms;
- h. Allow DIT to report aggregated and anonymized information, including but not limited to threat intelligence and technical indicators to other strategic partners for the purposes of information sharing and furthering the mission of Enterprise Risk Management Office and the Program;
- i. Allow DIT to report summary Program metric data to State executive leadership for the purposes of demonstrating the effectiveness and completeness of implementation of the Program;
- j. Not copy, transfer, or use licenses outside the DIT secure environment;
- k. Allow DIT to disclose and provide access to Participant's Security Feature data only to its employees and contractors who have a legitimate need to know such information to fulfill their

obligations under this Agreement. All DIT employees and contractors are bound to protect the Security Feature data from unauthorized use and disclosure in accordance with this Agreement, the SISM, and Statewide Data Classification & Handling Policy;

- I. If applicable, comply with G.S. 143B-1320(b), including obtaining any necessary approvals to participate in this DIT Program;
Cooperate with DIT in completing all required offboarding activities and comply with written offboarding instructions provided by DIT upon termination of this Agreement or expiration of the Program term.

6. Information to Be Shared

For purposes of the Program, the following information (Program Data) will be visible or shared with DIT:

- a. Authorized Personnel Data: The names and contact information of the Participants designated personnel authorized to access and use the Tanium software during the Program.
- b. Technical Integration Data: Participant system data and related technical information necessary to configure and integrate with DIT's state-managed infrastructure.
- c. Security Features: As a result of this Agreement, due to the functionality of the Tanium platform DIT will have visibility into cybersecurity information that Tanium makes available to the Participant related to its environment for oversight, reporting, and awareness. This information assists with continuous monitoring activities conducted by the Enterprise Security and Risk Management office to ensure awareness and remediation of vulnerabilities.

Confidentiality and Data Protection of Program Data

- a. DIT will handle all Program Data in accordance with the Statewide Information Security Manual, the Statewide Data Classification & Handling Policy, and all applicable state and federal laws. Security Features shall be classified as Restricted Data pursuant to the Statewide Data Classification & Handling Policy.
- b. The Participant retains full ownership of all data generated by or related to its environment during the Program. DIT may only access and use this data for the limited purposes set forth in this Agreement.
- c. Both Parties must comply with all applicable federal and state privacy and security laws, including but not limited to Chapter 132 of the North Carolina General Statutes, regarding the protection of confidential information where applicable.

7. Primary Point of Contact.

DIT Point of Contact

Participant Point of Contact

Name: Jen Fix

Name:

Email: jennifer.fix@nc.gov

Email:

Mobile: 919-754-6317

Mobile:

8. Term. The Program will have a term starting the Effective Date and will run until license true-up occurs on September 14, 2026.

9. Potential Continuation. DIT may, at its discretion, seek recurring legislative funding to continue the Program beyond the current term. Any continuation shall be subject to legislative appropriation and DIT maintaining an active underlying agreement with Tanium permitting this use.

10. Modifications to this Agreement. Any amendments or changes to this Agreement, must be in writing executed by both parties.

11. Termination. Either Party may terminate this Agreement by giving ten (10) business days written notice to the other Party. Such termination notice period shall not commence until receipt of the written notice by the other Party.

12. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of North Carolina.

13. Audit. The State Auditor shall have access to all persons and records in accordance with N.C.G.S. § 147-64.7 and other applicable laws or regulations.

14. Liability. The Participant acknowledges that NCDIT provides access to the Tanium software solely for the evaluation purposes under this Program. NCDIT makes no representations or warranties regarding the Tanium software and shall not be liable for any damages arising out of the Participant's use of Tanium software.

Each Party agrees to assume its own liability for any and all claims of any nature including all costs, expenses, and attorneys' fees that may in any manner result from or arise out of this Agreement.

15. Signatures

WHEREFORE, intending to be bound hereby, this Memorandum of Agreement is executed by the undersigned authorized representatives of each Party, effective as of the last date of execution by the Parties hereto. Each individual signing below warrants that they are authorized to execute this MOA and bind their respective entity to its terms.

Participating Entity: [Entity Name]

Signature

Date

Printed Name

Title

NC Department of Information Technology

Signature

Date

Printed Name _____

Title _____

Appendix A – Amendment 3 State Term Contract 208T – Tanium, Inc. Negotiated License Addendum

**AMENDMENT 3
STATE TERM CONTRACT 208T
TANIUM, INC. NEGOTIATED LICENSE ADDENDUM
DIT 400791-012**

THIS AMENDMENT is entered into by and between the **State of North Carolina Department of Information Technology (DIT)**, located at 3700 Wake Forest Road, Raleigh, North Carolina 27609, and Tanium, Inc. located at located at 1320 Ridder Park Dr San Jose CA 95131 (Vendor), collectively known as the Parties.

Whereas the Parties acknowledge that they entered into a Negotiated License Agreement (“Agreement”) for an initial term from the effective date of May 19, 2021, through and including July 31, 2024, with two optional one (1) year terms.

Whereas in Amendment #1, the Parties exercised the first optional one (1) year renewal from August 1, 2024, through and including July 31, 2025.

Whereas in Amendment #2, the Parties exercised the second optional one (1) year renewal from August 1, 2025, through and including July 31, 2026.

Whereas the Parties wish to amend the Agreement through this Amendment #3 in connection with the Pilot Program, as more fully described herein

The Parties hereby agree to amend the Agreement as set forth below.

1. The Parties agree to initiate a Pilot Program (“**Program**”) under which DIT may permit Eligible Participants to access and use the Tanium Software that DIT has procured or will procure pursuant to DIT’s Contract with Tanium’s Reseller, World Wide Technology LLC (RFQ DIT 400791-005). Eligible Participants are Local Government Entities defined by N.C.G.S. 143B-1320(13) and the University of North Carolina and its constituent institutions.
2. The Program allows Eligible Participants to test Tanium’s Software’s capabilities, evaluate Tanium’s Software firsthand, and experience the enhancements made to the Eligible Participants’ cybersecurity environment. The Parties acknowledge that the Program is intended to facilitate collaboration among North Carolina entities in identifying and implementing effective strategies to support a whole-of-state approach to cybersecurity.
3. Vender acknowledges and agrees that DIT has purchased licenses from Vendor’s Reseller, and that such licenses may be used by Eligible Participants. Use of the Licensed Software by these Eligible Participants, solely under DIT infrastructure and for the Eligible Participant’s internal purposes, shall not be deemed a violation of any term of this Agreement.
4. The State will incur no additional costs associated with the Program which has limited scope and duration and will be subject to the terms and conditions of the original Agreement, as modified herein.

5. The Program and the permission granted hereunder to the Eligible Participants shall remain in effect through July 31st, 2026, unless extended by mutual written agreement between the Parties.

External Use\General Business - Not Confidential

6. An Eligible Participant may participate in the Program provided that the State has a separate license allocated for every individual Eligible Participant's Entity who will use or benefit from the Licensed Software.

7. Each Eligible Participant shall comply with all applicable terms of this Agreement as if it were the Customer, but only to the extent the terms are relevant to the Eligible Participant's use of the Tanium software during the Program. DIT shall enter into a Memorandum of Agreement with each Eligible Participant that clearly defines the Eligible Participant's responsibilities under the Program.

8. DIT shall not be responsible or liable for any breach of this Agreement by the Eligible Participant. DIT shall cooperate in good faith with Vendor to facilitate enforcement of this agreement against any non-compliant Eligible Participant but shall not be deemed to guarantee the Eligible Participant's performance. Upon written notification by Vendor of an Eligible Participant's material breach of this Agreement, DIT agrees to deactivate the license(s) of the Eligible Participant.

9. Notwithstanding language in this Agreement, for the purposes of the Program, Tanium agrees that the use of the Eligible Participant's use of DIT's software licenses in this manner does not violate this Agreement or create additional liabilities or obligations by or for DIT under this Agreement including but not limited to the End User License Agreement.

10. Moreover, the Parties agree that DIT will amend its Contract with World Wide Technology, LLC, to incorporate this Amendment #3.

Except as modified herein, the Agreement continues in effect as written and agreed.



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: May 27, 2026
 Department: Administration
 Agenda Section: Regular
 Public hearing: Yes
 Date of public hearing: May 18, 2026

PRESENTER/INFORMATION CONTACT

Budget Director Emily Bradford

ITEM TO BE CONSIDERED

Subject: Fiscal Year 2027 Budget Workshop #2

Attachments:

None

Summary:

The FY27 budget public hearing and workshop was held on May 18. A second workshop is being held to continue discussion related to two topics below:

Fees and Charges

The board asked staff to explore whether the fees below were appropriate, or whether they should be increased. At the time of agenda publication, staff had not yet had an opportunity to review the fees. An update on proposed fees will be provided to the board ahead of Workshop #2.

Fee	Current Fee (FY26)
Planning Special Event Permits Special Event Permit Rush Fee Board of Adjustment Appeals	 \$60 \$400
Police Fire Lane Parking Violation Handicap Parking Violation	 \$25 \$100
Public Space Large Picnic Shelter in Gold Park In-town resident Out-of-town resident Multi-Use Field in Gold Park or Cates Creek Park In-town resident Out-of-town resident	 \$20 for 3 hours \$40 for 3 hours \$20 per hour \$40 per hour
Streets Driveway Permit Utility Cut Permit application Failure to repair initial cut within 30 calendar days Failure to make warranty repair within 14 calendar days	 \$100 \$100 each \$150 each \$150 each

Failure to obtain a permit prior to making a non-emergency cut	\$150 each
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Nonprofit Partnership Program

Town Board to continue discussion about funding for the Hillsborough Arts Council and Orange County Arts Alliance. Commissioner Darab to provide an update on the Tourism Development Authority’s level of support for these organizations in their FY27 budget, adopted on May 20, 2026.

Organization	FY27 Request	FY27 Allocation
Hillsborough Arts Council	\$17,800	\$15,000
Orange County Arts Alliance	\$10,000	\$10,000

Budget Timeline

May 18 – Public Hearing and Budget Workshop

May 27 – Budget Workshop - #2

June 8 – Consider Budget Adoption

Financial impacts:

N/A

Staff recommendation and comments:

Ask staff budget-related questions.

Action requested:

Ask staff budget-related questions and provide direction on any desired changes.