



Agenda

Board of Commissioners Fiscal Year 2027-29 Budget Retreat

7:00 PM February 23, 2026

Board Meeting Room, Town Hall Annex, 105 E. Corbin St.

1. Opening of the work session

2. Agenda changes and approval

3. Appointments

- A. Tourism Board – Reappointment of Victoria Pace and Meaghun Darab for terms expiring Jan. 31, 2027

4. Items for decision - consent agenda

- A. Miscellaneous budget amendments and transfers
- B. Capital Project Ordinance Amendment – Elizabeth Brady Road Culvert Replacement
- C. Water Treatment Plant Improvements – Disinfection System USDA-RD Obligation

5. In-depth discussion and topics

- A. Request for Funding to Support CASA Cedar Village Project
- B. Water and Sewer Rate Structure Discussion
- C. Strategic Plan Mid-Year Update
- D. Working Together (Board & Staff): Guides for requests, direction, lines of succession, and communications process – Annual Review and Discussion
- E. Nonprofit Funding Process Review Continued

6. Committee updates and reports

7. Adjournment

Interpreter services or special sound equipment for compliance with the American with Disabilities Act is available on request. If you are disabled and need assistance with reasonable accommodations, call the Town Clerk's Office at 919-296-9443 a minimum of two business days in advance of the meeting.

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