

Agenda

Board of Commissioners Budget Retreat

9:00 AM January 28, 2023

Board Meeting Room, Town Hall Annex, 105 E. Corbin St.



1. **Opening of the work session**
2. **Agenda changes and approval**
3. **In-depth discussion and topics**
 - A. Financial Overview
 - B. Strategic Plan Update
 - C. Capital and Other Major Requests Discussion
 - D. Restarting Intern and Fellowship Program Discussion
4. **Adjournment**

Interpreter services or special sound equipment for compliance with the Americans with Disabilities Act is available on request. If you are disabled and need assistance with reasonable accommodations, call the Town Clerk's Office at 919-296-9443 a minimum of one business day in advance of the meeting.