Agenda

Board of Commissioners Budget Workshop and Public Hearing

7:00 PM May 28, 2024 Board Meeting Room, Town Hall Annex, 105 E. Corbin St.

This meeting will be live streamed on the Town of Hillsborough YouTube channel



- 1. Opening of the work session
- 2. Agenda changes and approval
- 3. Public hearing
 - A. Fiscal Year 2025 Budget Public Hearing
- 4. Presentations
 - A. Water & Sewer Rate Model Presentation
- 5. Items for decision consent agenda
 - A. Miscellaneous budget amendments and transfers
 - B. Proclamation LGBTQ+ Pride Month
 - C. Proclamation Gun Violence Awareness Day
 - D. Approval of funds to attend Women in Municipal Government Conference
 - E. Ordinance Amending Section 5-11.a of the Code of Ordinances Non-Discrimination Ordinance
- 6. In-depth discussion and topics
 - A. Fiscal Year 2025 Budget Workshop Water & Sewer Fund
- 7. Committee updates and reports
- 8. Adjournment

Interpreter services or special sound equipment for compliance with the Americans with Disabilities Act is available on request. If you are disabled and need assistance with reasonable accommodations, call the Town Clerk's Office at 919-296-9443 a minimum of one business day in advance of the meeting.