



Agenda

Board of Commissioners Fiscal Year 2027-29 Budget Retreat

7:00 PM January 26, 2026

Board Meeting Room, Town Hall Annex, 105 E. Corbin St.

1. **Opening of the work session**
2. **Agenda changes and approval**
3. **Items for decision - consent agenda**
 - A. Proclamation – Black History Month 2026
 - B. Miscellaneous budget amendments and transfers
4. **Budget Retreat: In-depth discussion and topics**
 - A. Fiscal Year 2027-29 Budget and Financial Plan – Framing and Overview
 - B. Fiscal Year 2027-33 Capital Improvement Plan
 - C. Fiscal Year 2027-29 Budget and Financial Plan (noteworthy requests, issues, challenges, and opportunities)
 - D. Information Technology Operations Overview, Updates
 - E. Nonprofit Funding Process Review
 - F. Working Together (Board and Staff): Guides for requests, direction, lines of succession, and communications process – Annual Review and Discussion
 - a. Board-staff (key guidelines)
 - b. Communications
 - G. Verify Board Direction on Key Decision Points and Review Parking Lot Items
 - H. Other
5. **Adjournment**

Interpreter services or special sound equipment for compliance with the American with Disabilities Act is available on request. If you are disabled and need assistance with reasonable accommodations, call the Town Clerk's Office at 919-296-9443 a minimum of two business days in advance of the meeting.

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