



Agenda

Board of Commissioners Fiscal Year 2027-29 Budget Retreat

7:00 PM January 26, 2026

Board Meeting Room, Town Hall Annex, 105 E. Corbin St.

- 1. Opening of the work session**
- 2. Agenda changes and approval**
- 3. Items for decision - consent agenda**
 - A. Proclamation – Black History Month 2026
 - B. Miscellaneous budget amendments and transfers
- 4. Budget Retreat: In-depth discussion and topics**
 - A. Fiscal Year 2027-29 Budget and Financial Plan – Framing and Overview
 - B. Fiscal Year 2027-33 Capital Improvement Plan
 - C. Fiscal Year 2027-29 Budget and Financial Plan (noteworthy requests, issues, challenges, and opportunities)
 - D. Information Technology Operations Overview, Updates
 - E. Nonprofit Funding Process Review
 - F. Working Together (Board and Staff): Guides for requests, direction, lines of succession, and communications process – Annual Review and Discussion
 - a. Board-staff (key guidelines)
 - b. Communications
 - G. Verify Board Direction on Key Decision Points and Review Parking Lot Items
 - H. Other
- 5. Adjournment**

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