



# Hildale City Council Meeting

Wednesday, November 08, 2023 at 6:00 PM  
320 East Newel Avenue, Hildale City, Utah 84784

## Agenda

Notice is hereby given to the members of the Hildale City Council and the public, that the City Council will hold a public meeting on **Wednesday, November 8, 2023 at 6:00 p.m. (MDT)**, at 320 East Newel Avenue, Hildale City, Utah 84784.

Councilmembers may be participating electronically by video or telephone conference. The meeting will be broadcast to the public on Facebook Live under Hildale's City page. Members of the public may also watch the City of Hildale through the scheduled Zoom meeting.

<https://www.facebook.com/hildalecity/live/>

<https://zoom.us/j/95770171318?pwd=aUVSU0hRSFFHcGQvcUIPT3ZYK0p5UT09>

Meeting ID: 957 7017 1318  
Passcode: 993804

Comments may be emailed to [manager@hildalecity.com](mailto:manager@hildalecity.com) or messaged to Hildale City's Facebook page. All comments received before the meeting may be read during the meeting. Messages or emails received during the meeting may be read at the Mayor's discretion.

**Welcome, Introduction and Preliminary Matters:** Mayor Jessop

**Roll Call of Council Attendees:** City Recorder Barlow

**Pledge of Allegiance:** By Invitation of Mayor Jessop

**Conflict of Interest Disclosures:** Mayor and Council Members

**Special Recognitions:**

1. City Council Community Recognition and Appreciation Award

**Public Presentations:** NONE

**Approval of Minutes of Previous Meetings:** Council Members

- [2.](#) City Council meeting minutes of:

**Public Comments:** (3 minutes each - Discretion of Mayor Jessop)

**Council Comments:** Council members

**Oversight Items:** (10 minutes - Mayor Jessop)

- [3.](#) Financial Report and Invoice Register approval
- [4.](#) City Managers report (Department reports included)

**Public Hearing:** NONE

5. The Hildale City Council will receive public comments during a Public Hearing concerning a request to Vacate a Right-of-Way, Public Street or Easement around the area of 1065 N Hildale Street, and 1040 N Louis Street.

No decisions will be made during the Public Hearing.

Upon conclusion of the Public Hearing, Council will return to their regular meeting and this item will be heard in the order in which it is addressed on the Council Agenda.

**Appointments to Boards or Commissions:** Mayor Jessop

6. Appointment of Ezra Nielsen as Chair of the Hildale/Colorado City Utility Advisory Board.

**Unfinished Council Business:**

**New Council Business:**

- [7.](#) Consideration, discussion, and possible action for Resolution 2023-11-001, concerning updating the authorized individuals to access the Utah State Public Treasurer's Investment Fund (PTIF) for Hildale City. (5minutes CM Duthie)
- [8.](#) Consideration, discussion, and possible action concerning a request to rezone Parcel HD-HDIP-36, commonly addressed as 740 N. Pinion Street, Hildale, Utah from General Commercial (GC) to Light Industrial (M-1). The Hildale Planning and Zoning Commission recommended approval. (CM Duthie 5 minutes)
- [9.](#) Consideration, discussion, and possible action concerning a Preliminary Plat application for Parcels HD-0-3-32-310 and HD-184, commonly addressed as the area of 1700 W State Street, Hildale, Utah. The purpose the application is to create 123 lots in a 38.77 acre subdivision.
- [10.](#) Consideration, discussion, and possible action concerning a request to Vacate a Right-of-Way, Public Street or Easement around the area of 1065 N Hildale Street, and 1040 N Louis Street.

**Calendar of Upcoming Events:** (5 minutes - CR Barlow)

- [11.](#) City Council Calendar for November 2023.

**Executive Session:** As needed

**Scheduling:** Mayor Jessop

**Adjournment:** Mayor Jessop

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.



# Hildale City Council Meeting

Wednesday, October 11, 2023 at 6:00 PM

320 East Newel Avenue, Hildale City, Utah 84784

## Minutes

### Welcome, Introduction and Preliminary Matters:

Mayor called Meeting to order at 6:00 pm.

### Roll Call of Council Attendees:

#### PRESENT

Mayor Donia Jessop  
Council Member Lawrence Barlow  
Council Member JVar Dutson  
Council Member Brigham Holm  
Council Member Terrill Musser  
Council Member Stacy Seay

### Pledge of Allegiance:

Council Member Seay led the pledge.

### Conflict of Interest Disclosures:

Council Member Dutson would like to reserve the right.

### Special Recognitions:

#### 1. City Council Community Recognition and Appreciation Award

Council Member Seay presented the special recognition award to Blue Sage Adventures and Dell Timpson

Luke Merdith accepted the award on behalf of Dell as he was unable to attend.

#### 2. Proclamation concerning the 2023-2024 Alcohol-Free School Year Proclamation from the Washington County Prevention Coalition and the Washington County Youth Coalition.

Kaylee Haven and Pamela Holiday presented for the Washington county youth coalition the mission towards an alcohol-free year.

Mayor read the Proclamation into the record.

#### 3. Proclamation concerning the Domestic Violence Awareness Month.

Maureen Minson Presented the Proclamation to the council from the Dove Center.

Mayor Jessop read the Proclamation to the Council, proclaiming the month of October Domestic Violence Awareness Month.

### Public Presentations:

**4. Annual community presentation and update from Intermountain HealthCare.**

Cyndi Gilbert presented the Update from Intermountain HealthCare to the Council

Becki Bronson also presented to the council.

Shawn Guzman spoke on the Mental Health expansion at IHC and the fund raising in the past year for the pediatric part of the hospital.

**Approval of Minutes of Previous Meetings:**

**5. City Council meeting minutes of September 13, 2023.**

Motion made by Council Member Musser to approve meeting minutes of September 13, 2023,  
Seconded by Council Member Barlow.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries.

**Public Comments:**

**Council Comments:**

Council Member Dutson showed recognition to Attorney Guzman. He would like to see some get together meeting with TOCC Town Council to put away any negativity.

Mayor Jessop recognized the open communication Hildale and Colorado City have with each other.

**Oversight Items:**

**6. Financial Report and Invoice Register approval**

City Manager Duthie Presented the Financial report and the Invoice Register to the council.

The Council and the City Manager discussed many items on the financial report.

Concerns were raised in consideration to the terms of the SRTS grant and the cost of the project and look at the process and if there was a change order.

Jerry Postema spoke on the purchase of locks for the water meters.

Motion made by Council Member Musser to approve to pay the bills as funds become available, with clarification for line item 5083 J&J engineering before paying, Seconded by Council Member Barlow.

Voting Yea: Council Member Barlow, Council Member Holm, Council Member Musser, Council Member Seay

Voting Abstaining: Council Member Dutson

Motion Carries.

**7. City Managers report (Department reports included)**

City Manager Duthie will have his report shortly, but it is not prepared tonight.



**Public Hearing:**

- 8. The Hildale City Council will receive public comments during a Public Hearing concerning a request to Vacate a Right-of-Way, Public Street or Easement at and around 1065 N Hildale Street.**

Council Member Musser made a motion to go into public comments during a Public Hearing concerning a request to Vacate a Right-of-Way, Public Street or Easement at and around 1065 N Hildale Street. Seconded by Holm, all in favor.

Allen K. Zitting presented concerns on Louis Street and flooding.

Attorney Guzman pointed out that the advertisement was not presented with the Louis St presented on it so the council can listen, but no decision would be made today.

Council Member Musser Motioned to close the public hearing. Seconded by Council Member Barlow. All in Favor

**Appointments to Boards and Commissions: NONE****Unfinished Council Business:**

- 9. Consideration, discussion, and possible approval of Resolution 2023-10-001 accepting FY22 Hildale Financial Audit report.**

Mkay Hall presented the audit report on Fiscal Year 2022

Mr. Hall discussed the Audit with the Council.

Mayor Jessop read the Resolution into the minutes.

Motion made by Council Member Dutson to approval of Resolution 2023-10-001 accepting FY22 Hildale Financial Audit report as dated on October 11, 2023, Seconded by Council Member Musser.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay

- 10. Consideration, discussion, and possible approval of a water low pressure zone improvement project.**

Mayor Jessop addressed that we are still working diligently to get this fixed.

Jerry Postema presented on the Low Pressure Zone

**New Council Business:**

Mayor called for a motion to extend the meeting.

Motion made by Council Member Barlow to extend this meeting but not to go past 10:00pm, Seconded by Council Member Dutson.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser

Voting Nay: Council Member Seay

Motion Carries.

- 11. Consideration, discussion, and possible approval of Resolution 2023-10-002, authorizing submission of a grant application to the United States Environmental Protection Agency Drinking Water System Infrastructure Resilience and Sustainability Program; and authorize Mayor and/or City Manager to sign.**

Jerry Postema presented the grant to the council.

Motion made by Council Member Dutson to approval of Resolution 2023-10-002, authorizing submission of a grant application to the United States Environmental Protection Agency Drinking Water System Infrastructure Resilience and Sustainability Program; and authorize Mayor and/or City Manager to sign, Seconded by Council Member Musser.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries.

- 12. Consideration, discussion, and possible approval of Resolution 2023-10-003, sponsoring a Fall 2023 Clean-up Event.**

Mayor Jessop Presented the Fall Clean up Event.

Motion made by Council Member Musser to approval of Resolution 2023-10-003, sponsoring a Fall 2023 Clean-up Event, Seconded by Council Member Barlow.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries.

- 13. Consideration, discussion, and possible approval of a request to rezone Parcel HD-SHCR-9-31, commonly addressed as 380 East Utah Ave., Hildale, Utah from Residential 1-10 (RA-1-10) to Residential Multiple Family (RM-1). The Hildale Planning and Zoning Commission recommended approval.**

City Manager Duthie presented the application and gave a report from the Planning and Zoning.

Motion made by Council Member Dutson to approve the rezone Parcel HD-SHCR-9-31, commonly addressed as 380 East Utah Ave., Hildale, Utah from Residential 1-10 (RA-1-10) to Residential Multiple Family (RM-1), Seconded by Council Member Musser.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries.

- 14. Consideration, discussion, and possible approval of a request to rezone Parcel HD-SHCR-2-35, commonly addressed as 880 W. Uzona, Hildale, Utah from Residential Agriculture 1(RA-1) to Residential 1-8 (R-1-8). The Hildale Planning and Zoning Commission recommended approval.**

City Manager Duthie presented the application.

Motion made by Council Member Barlow to approve rezone Parcel HD-SHCR-2-35, commonly addressed as 880 W. Uzona, Hildale, Utah from Residential Agriculture 1(RA-1) to Residential 1-8 (R-1-8)., Seconded by Council Member Seay.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries.

- 15. Consideration, discussion, and possible approval of a request to rezone Parcel HD-0-3-32-310 & HD-184, located approximately in the area of 1700 W State St., Hildale, Utah from Agriculture 20 (A-20) to Residential 1-8 (R-1-8).The Hildale Planning and Zoning Commission recommended approval.**

Mayor Jessop started the discussion on this agenda topic.

City Manager Duthie presented this item to the council.

Council Member Seay addresses that the council directly discusses the plan for where the water is coming from.

Allen Feller addressed the concern.

Jerry presented what was discussed at the utility board meeting.

Motion made by Council Member Holm to approve rezone Parcel HD-0-3-32-310 & HD-184, located approximately in the area of 1700 W State St., Hildale, Utah from Agriculture 20 (A-20) to Residential 1-8 (R-1-8).The Hildale Planning and Zoning Commission recommended approval, Seconded by Council Member Dutson.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries.

- 16. Consideration, discussion, and possible action concerning a request to Vacate a Right-of-Way, Public Street or Easement at and around 1065 N Hildale Street.**

Mayor Jessop asks the council if they would like to strike Item 16 from the agenda, and table it until next month.

Motion made by Council Member Barlow to table this item, Seconded by Council Member Holm.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay

- 17. Consideration, discussion, and possible approval of a Emergency Medical Services (EMS) Ambulance Box Lease.**

Chief Kevin Barlow presented it to the council.

The Council Members had questions and discussed them with Chief Barlow.

Motion made by Council Member Musser to approve an Emergency Medical Services (EMS) Ambulance Box Lease. (HCFD Chief Barlow, Seconded by Council Member Dutson.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries.

**18. Consideration, discussion, and possible approval of a Memorandum of Understanding between Apple Valley and Hildale City regarding Response Emergency Medical Services (EMS) in the same geographic area.**

Chief Barlow presented the need for Apple Valley to provide a quick response team. They have 5 or 6 new EMTs. We would still be their back up team. In order for Apple Valley to do this they must have an MOU with both Hildale and Hurricane.

The Council Members had questions and Chief Barlow answered them.

Attorney Guzman approved of the agreement.

Motion made by Council Member Barlow to approve Memorandum of Understanding between Apple Valley and Hildale City regarding Response Emergency Medical Services (EMS) in the same geographic area. (HCFD Chief Barlow, Seconded by Council Member Dutson.  
Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries.

**Executive Session:** As needed

**Calendar of Upcoming Events:**

19. City Council Calendar

November 8th will be the next council meeting.

**Scheduling:** As needed

**Adjournment:** Mayor Jessop

Mayor Adjourned meeting at 9:39.

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.

Minutes were approved at the City Council Meeting on \_\_\_\_\_.

\_\_\_\_\_  
Sirrene J. Barlow, City Recorder

CITY OF HILDALE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
11-31-100 PROPERTY TAX - CURRENT YEAR	1,665.73	1,665.73	115,017.00	113,351.27	1.5
11-31-200 PROP TAX - DELINQUENT PR YR	3,142.22	3,142.22	36,799.00	33,656.78	8.5
11-31-300 GENERAL SALES & USE TAX	19,079.75	19,079.75	190,000.00	170,920.25	10.0
11-31-301 RAP TAX	1,747.29	1,747.29	35,298.00	33,550.71	5.0
11-31-400 FRANCHISE TAX - ENERGY & USE	.00	.00	4,395.00	4,395.00	.0
11-31-401 ENERGY & USE TAX	7,661.17	7,661.17	83,868.00	76,206.83	9.1
11-31-402 TELECOM LICENSE TAX	630.10	630.10	5,732.00	5,101.90	11.0
11-31-403 TRANSIENT ROOM TAX	946.09	946.09	18,000.00	17,053.91	5.3
11-31-700 FEE-IN-LIEU TX - PERSONAL PROP	3,936.07	3,936.07	18,500.00	14,563.93	21.3
11-31-900 PNLTY & INT ON DELINQ TAXES	200.59	200.59	2,000.00	1,799.41	10.0
TOTAL TAXES	39,009.01	39,009.01	509,609.00	470,599.99	7.7
<u>LICENSES AND PERMITS</u>					
11-32-100 BUSINESS LICENSE FEES	1,495.00	1,495.00	10,000.00	8,505.00	15.0
11-32-200 BUILDING PERMITS	12,368.26	12,368.26	35,000.00	22,631.74	35.3
11-32-300 LAND USE FEE'S	4,738.50	4,738.50	10,000.00	5,261.50	47.4
TOTAL LICENSES AND PERMITS	18,601.76	18,601.76	55,000.00	36,398.24	33.8
<u>INTERGOVERNMENTAL REVENUE</u>					
11-33-411 FD BEMS GRANT	.00	.00	147,059.00	147,059.00	.0
11-33-421 FD ASSISTANCE GRANT	.00	.00	7,500.00	7,500.00	.0
11-33-433 UDOT SAFE ROUTES TO SCHOOL GRA	.00	.00	283,824.00	283,824.00	.0
11-33-437 CORONAVIRUS RELIEF FUNDS	.00	.00	336,503.00	336,503.00	.0
11-33-438 UDOT 2022 GRANT	.00	.00	142,448.00	142,448.00	.0
11-33-560 CLASS C ROAD FUND	13,428.83	13,428.83	80,000.00	66,571.17	16.8
11-33-565 HIGHWAY/TRANSIT TAX	1,750.09	1,750.09	36,174.00	34,423.91	4.8
11-33-580 LIQUOR FUND ALLOTMENT	.00	.00	3,000.00	3,000.00	.0
11-33-582 INNOVATION CENTER	.00	.00	539,155.00	539,155.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	15,178.92	15,178.92	1,575,663.00	1,560,484.08	1.0
<u>CHARGES FOR SERVICES</u>					
11-34-120 GRAMA, COPYING, ETC.	1,057.44	1,057.44	3,000.00	1,942.56	35.3
11-34-252 SRO POLICE	.00	.00	30,000.00	30,000.00	.0
11-34-915 GARKANE SERVICES	.00	.00	1,167.00	1,167.00	.0
TOTAL CHARGES FOR SERVICES	1,057.44	1,057.44	34,167.00	33,109.56	3.1

CITY OF HILDALE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINES AND FORFEITURES</u>					
11-35-110 COURT FINES	10,150.00	10,150.00	35,000.00	24,850.00	29.0
11-35-210 BAIL AND BOND FORFEITURE	.00	.00	1,000.00	1,000.00	.0
TOTAL FINES AND FORFEITURES	10,150.00	10,150.00	36,000.00	25,850.00	28.2
<u>MISCELLANEOUS REVENUE</u>					
11-36-100 INTEREST EARNINGS - GEN FUND	2,503.65	2,503.65	10,000.00	7,496.35	25.0
11-36-210 RENTAL - OFFICES IN CITY BLDG	.00	.00	12,000.00	12,000.00	.0
11-36-800 LOT LEASES	7,500.00	7,500.00	54,597.00	47,097.00	13.7
11-36-910 SUNDRY REV - GEN FUND	4,236.15	4,236.15	5,000.00	763.85	84.7
TOTAL MISCELLANEOUS REVENUE	14,239.80	14,239.80	81,597.00	67,357.20	17.5
<u>CONTRIBUTIONS AND TRANSFERS</u>					
11-38-248 EVENT FEES	.00	.00	10,000.00	10,000.00	.0
11-38-920 APPROP - CAPITAL PROJECTS	.00	.00	208,476.00	208,476.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	218,476.00	218,476.00	.0
TOTAL FUND REVENUE	98,236.93	98,236.93	2,510,512.00	2,412,275.07	3.9

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GEN GOVT ADMINISTRATION</u>					
11-41-110 SALARIES-PERMANENT EMPLOYEES	63,372.56	63,372.56	56,698.00	( 6,674.56)	111.8
11-41-111 SECRETARIAL STAFF	( 14,674.70)	( 14,674.70)	.00	14,674.70	.0
11-41-112 MAYOR	3,634.62	3,634.62	30,000.00	26,365.38	12.1
11-41-113 MANAGER	15,147.68	15,147.68	41,737.00	26,589.32	36.3
11-41-114 TREASURER	1,273.30	1,273.30	6,184.00	4,910.70	20.6
11-41-115 RECORDER	13,017.00	13,017.00	37,329.00	24,312.00	34.9
11-41-117 ATTORNEY	20,000.00	20,000.00	60,000.00	40,000.00	33.3
11-41-120 SALARIES-TEMPORARY EMPLOYEES	.00	.00	22,628.00	22,628.00	.0
11-41-130 PAYROLL TAXES	9,569.72	9,569.72	16,580.00	7,010.28	57.7
11-41-140 BENEFITS-OTHER	8,942.83	8,942.83	14,668.00	5,725.17	61.0
11-41-151 STIPENDS - CITY COUNCIL	1,540.00	1,540.00	6,860.00	5,320.00	22.5
11-41-152 STIPENDS - PLANNING COMMISSION	980.00	980.00	4,900.00	3,920.00	20.0
11-41-210 BOOKS, SUBSCR. & MEMBERSHIPS	11,070.05	11,070.05	5,000.00	( 6,070.05)	221.4
11-41-230 TRAVEL & TRAINING	5,527.71	5,527.71	10,000.00	4,472.29	55.3
11-41-235 HEALTH & HYDRATION	813.13	813.13	3,000.00	2,186.87	27.1
11-41-240 OFFICE EXPENSE & SUPPLIES	1,188.68	1,188.68	3,000.00	1,811.32	39.6
11-41-241 COPIER & PRINTER	708.19	708.19	1,000.00	291.81	70.8
11-41-242 SERVICE FEES	1,975.08	1,975.08	1,000.00	( 975.08)	197.5
11-41-244 PRINT & POSTAGE	3,280.35	3,280.35	4,600.00	1,319.65	71.3
11-41-257 FUEL	1,039.15	1,039.15	4,000.00	2,960.85	26.0
11-41-271 MAINT & SUPPLY - BUILDING	2,356.09	2,356.09	7,000.00	4,643.91	33.7
11-41-272 MAINT & SUPPLY - IT	468.70	468.70	2,000.00	1,531.30	23.4
11-41-280 UTILITIES	914.17	914.17	4,000.00	3,085.83	22.9
11-41-285 POWER	1,204.79	1,204.79	4,000.00	2,795.21	30.1
11-41-287 TELEPHONE	3,230.31	3,230.31	9,000.00	5,769.69	35.9
11-41-310 PROFESSIONAL & TECHNICAL	12,866.48	12,866.48	20,000.00	7,133.52	64.3
11-41-311 ENGINEER	690.42	690.42	1,000.00	309.58	69.0
11-41-312 CONSULTANT	15,945.66	15,945.66	15,000.00	( 945.66)	106.3
11-41-313 AUDITOR	6,352.50	6,352.50	20,000.00	13,647.50	31.8
11-41-315 INFORMATION TECHNOLOGY - SYSTE	.00	.00	3,000.00	3,000.00	.0
11-41-316 INFORMATION TECHNOLOGY - SERVI	5,319.93	5,319.93	3,000.00	( 2,319.93)	177.3
11-41-317 INFORMATION TECHNOLOGY - CONS	.00	.00	3,000.00	3,000.00	.0
11-41-318 INFORMATION TECHNOLOGY - SOFTW	670.77	670.77	3,000.00	2,329.23	22.4
11-41-330 EDUCATION	120.00	120.00	3,000.00	2,880.00	4.0
11-41-510 INSURANCE	38,437.35	38,437.35	40,000.00	1,562.65	96.1
11-41-521 CREDIT CARD EXPENSE	558.41	558.41	1,500.00	941.59	37.2
11-41-720 BUILDINGS	16,510.00	16,510.00	3,000.00	( 13,510.00)	550.3
11-41-743 EQUIPMENT - VEHICLE	3,747.65	3,747.65	20,000.00	16,252.35	18.7
11-41-785 INNOVATION CENTER	.00	.00	418,009.00	418,009.00	.0
TOTAL GEN GOVT ADMINISTRATION	257,798.58	257,798.58	908,693.00	650,894.42	28.4

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL COURT</u>					
11-42-110 SALARIES-PERMANENT EMPLOYEES	18,593.26	18,593.26	28,718.00	10,124.74	64.7
11-42-130 PAYROLL TAXES & BENEFITS	2,790.81	2,790.81	2,200.00	( 590.81)	126.9
11-42-287 TELEPHONE	40.00	40.00	.00	( 40.00)	.0
11-42-310 PROFESSIONAL & TECHNICAL	1,270.00	1,270.00	14,000.00	12,730.00	9.1
11-42-550 FINES, SURCHARGES - AOC	2,951.12	2,951.12	10,000.00	7,048.88	29.5
11-42-551 RESTITUTION PAYMENTS	232.91	232.91	1,000.00	767.09	23.3
11-42-552 BAIL, BOND PAYMENT RELEASE	800.00	800.00	2,000.00	1,200.00	40.0
11-42-790 OTHER	450.00	450.00	.00	( 450.00)	.0
TOTAL MUNICIPAL COURT	27,128.10	27,128.10	57,918.00	30,789.90	46.8
<u>POLICE DEPARTMENT</u>					
11-43-242 SPECIAL EVENTS SERVICE	65.10	65.10	.00	( 65.10)	.0
11-43-287 TELEPHONE	.00	.00	900.00	900.00	.0
11-43-980 INTRA-GOVT CHARGES	103,016.49	103,016.49	380,317.00	277,300.51	27.1
TOTAL POLICE DEPARTMENT	103,081.59	103,081.59	381,217.00	278,135.41	27.0
<u>FIRE DEPARTMENT</u>					
11-44-810 FD BEMS GRANT TRANSFER	4,236.15	4,236.15	147,059.00	142,822.85	2.9
11-44-980 INTRA-GOVT CHARGES	22,749.99	22,749.99	71,000.00	48,250.01	32.0
TOTAL FIRE DEPARTMENT	26,986.14	26,986.14	218,059.00	191,072.86	12.4
<u>BUILDING DEPARTMENT</u>					
11-45-110 SALARIES-PERMANENT EMPLOYEES	11,358.61	11,358.61	14,125.00	2,766.39	80.4
11-45-210 BOOKS, SUBSCR, & MEMBERSHIPS	375.00	375.00	200.00	( 175.00)	187.5
11-45-330 EDUCATION	1,506.00	1,506.00	.00	( 1,506.00)	.0
TOTAL BUILDING DEPARTMENT	13,239.61	13,239.61	14,325.00	1,085.39	92.4
<u>PUBLIC SAFETY DISPATCH</u>					
11-46-980 INTRA-GOVT CHARGES	28,542.00	28,542.00	112,952.00	84,410.00	25.3
TOTAL PUBLIC SAFETY DISPATCH	28,542.00	28,542.00	112,952.00	84,410.00	25.3



CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS - STREETS &amp; ROADS</u>					
11-47-110 SALARIES-PERMANENT EMPLOYEES	32,214.71	32,214.71	137,064.00	104,849.29	23.5
11-47-130 PAYROLL TAXES	2,911.63	2,911.63	12,534.00	9,622.37	23.2
11-47-140 BENEFITS-OTHER	.00	.00	11,087.00	11,087.00	.0
11-47-210 BOOKS, SUBSCR, & MEMBERSHIPS	370.00	370.00	500.00	130.00	74.0
11-47-250 EQUIPMENT SUPPLIES & MAINT	414.57	414.57	3,000.00	2,585.43	13.8
11-47-255 EQUIPMENT RENT OR LEASE	.00	.00	3,000.00	3,000.00	.0
11-47-257 FUEL	1,502.79	1,502.79	5,000.00	3,497.21	30.1
11-47-258 BULK OIL	.00	.00	2,000.00	2,000.00	.0
11-47-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	500.00	500.00	.0
11-47-272 MAINT & SUPPLY - OTHER	.00	.00	1,000.00	1,000.00	.0
11-47-274 MAINT & SUPPLY EQUIPMENT	167.96	167.96	500.00	332.04	33.6
11-47-286 STREET LIGHTS	1,461.63	1,461.63	6,000.00	4,538.37	24.4
11-47-330 EDUCATION	400.00	400.00	.00	( 400.00)	.0
11-47-410 SPEC DEPT MATERIALS & SUPPLIES	406.60	406.60	232,674.00	232,267.40	.2
11-47-743 EQUIPMENT - VEHICLE	.00	.00	2,000.00	2,000.00	.0
11-47-953 SAFE ROUTES TO SCHOOL	57,314.66	57,314.66	293,626.00	236,311.34	19.5
TOTAL PUBLIC WORKS - STREETS & ROADS	97,164.55	97,164.55	710,485.00	613,320.45	13.7
<u>PUBLIC WORKS - PARKS</u>					
11-48-110 SALARIES-PERMANENT EMPLOYEES	16,849.57	16,849.57	51,545.00	34,695.43	32.7
11-48-120 SALARIES-TEMPORARY EMPLOYEES	.00	.00	5,000.00	5,000.00	.0
11-48-130 PAYROLL TAXES	1,318.79	1,318.79	4,020.00	2,701.21	32.8
11-48-140 BENEFITS-OTHER	262.50	262.50	.00	( 262.50)	.0
11-48-230 TRAVEL, MEETINGS, AND TRAINING	40.00	40.00	500.00	460.00	8.0
11-48-240 OFFICE EXPENSE & SUPPLIES	738.00	738.00	500.00	( 238.00)	147.6
11-48-250 EQUIPMENT SUPPLIES & MAINT	690.13	690.13	5,298.00	4,607.87	13.0
11-48-257 FUEL	837.05	837.05	2,000.00	1,162.95	41.9
11-48-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	2,500.00	2,500.00	.0
11-48-272 MAINT & SUPPLY - OTHER	8,142.30	8,142.30	10,000.00	1,857.70	81.4
11-48-273 MAINT & SUPPLY - SYSTEM	443.55	443.55	.00	( 443.55)	.0
11-48-274 MAINT & SUPPLY EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
11-48-280 UTILITIES	1,131.30	1,131.30	5,000.00	3,868.70	22.6
11-48-285 POWER	384.37	384.37	4,000.00	3,615.63	9.6
11-48-287 TELEPHONE INET	834.22	834.22	2,500.00	1,665.78	33.4
11-48-410 SPECIAL PROJECT	122.72	122.72	10,000.00	9,877.28	1.2
TOTAL PUBLIC WORKS - PARKS	31,794.50	31,794.50	104,863.00	73,068.50	30.3

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY OUTREACH DEPARTMENT</u>					
11-49-110 SALARIES-PERMANENT EMPLOYEES	2,103.83	2,103.83	.00	( 2,103.83)	.0
11-49-130 PAYROLL TAXES	257.52	257.52	.00	( 257.52)	.0
11-49-250 EQUIPMENT SUPPLIES & MAINT	99.99	99.99	1,000.00	900.01	10.0
11-49-274 EQUIPMENT PURCHASE	.00	.00	1,000.00	1,000.00	.0
11-49-410 SPECIAL PROJECT	6,466.90	6,466.90	.00	( 6,466.90)	.0
TOTAL COMMUNITY OUTREACH DEPARTME	8,928.24	8,928.24	2,000.00	( 6,928.24)	446.4
TOTAL FUND EXPENDITURES	594,663.31	594,663.31	2,510,512.00	1,915,848.69	23.7
NET REVENUE OVER EXPENDITURES	( 496,426.38)	( 496,426.38)	.00	496,426.38	.0

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

GF DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>FIRE DEPT DEBT SERVICE</u>					
31-44-723	2018 CIB DETENTION POND	76,000.00	76,000.00	.00	( 76,000.00)	.0
31-44-724	2018 CIB DETEN POND INTEREST	3,480.01	3,480.01	.00	( 3,480.01)	.0
	TOTAL FIRE DEPT DEBT SERVICE	79,480.01	79,480.01	.00	( 79,480.01)	.0
	TOTAL FUND EXPENDITURES	79,480.01	79,480.01	.00	( 79,480.01)	.0
	NET REVENUE OVER EXPENDITURES	( 79,480.01)	( 79,480.01)	.00	79,480.01	.0

CITY OF HILDALE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

HILDALE CITY GRANTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
41-33-400 BEMS GRANT REVENUES	39,909.78	39,909.78	.00	( 39,909.78)	.0
41-33-438 INNOVATION CENTER GRANT	387,067.97	387,067.97	.00	( 387,067.97)	.0
TOTAL INTERGOVERNMENTAL REVENUE	426,977.75	426,977.75	.00	( 426,977.75)	.0
TOTAL FUND REVENUE	426,977.75	426,977.75	.00	( 426,977.75)	.0

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

HILDALE CITY GRANTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GF ADMIN GRANTS/LOANS/ALLOT</u>					
41-41-790 INNOVATION CENTER - GRANT EXP	28,680.22	28,680.22	.00	( 28,680.22)	.0
TOTAL GF ADMIN GRANTS/LOANS/ALLOT	28,680.22	28,680.22	.00	( 28,680.22)	.0
TOTAL FUND EXPENDITURES	28,680.22	28,680.22	.00	( 28,680.22)	.0
NET REVENUE OVER EXPENDITURES	398,297.53	398,297.53	.00	( 398,297.53)	.0

CITY OF HILDALE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

2017 JUDGMENT RESOLUTION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
63-38-101 TRANSFER FROM GENERAL FUND	.00	.00	24,000.00	24,000.00	.0
63-38-102 TRANSFER FROM WATER FUND	.00	.00	8,000.00	8,000.00	.0
63-38-103 TRANSFER FROM WASTEWATER	.00	.00	8,000.00	8,000.00	.0
63-38-105 TRANSFER FROM GAS FUND	.00	.00	8,000.00	8,000.00	.0
TOTAL REVENUES	.00	.00	48,000.00	48,000.00	.0
TOTAL FUND REVENUE	.00	.00	48,000.00	48,000.00	.0

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

2017 JUDGMENT RESOLUTION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
63-41-310 PROFESSIONAL & TECHNICAL	13,051.64	13,051.64	28,000.00	14,948.36	46.6
63-41-315 LEGAL - GENERAL	.00	.00	20,000.00	20,000.00	.0
TOTAL EXPENDITURES	13,051.64	13,051.64	48,000.00	34,948.36	27.2
TOTAL FUND EXPENDITURES	13,051.64	13,051.64	48,000.00	34,948.36	27.2
NET REVENUE OVER EXPENDITURES	( 13,051.64)	( 13,051.64)	.00	13,051.64	.0

CITY OF HILDALE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

JOINT ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
65-38-102 TRANSFER FROM WATER FUND	.00	.00	717,270.00	717,270.00	.0
65-38-103 TRANSFER FROM WASTEWATER	.00	.00	925,730.00	925,730.00	.0
65-38-105 TRANSFER FROM GAS FUND	.00	.00	21,304.00	21,304.00	.0
65-38-910 LANDFILL REVENUES	6,000.00	6,000.00	20,000.00	14,000.00	30.0
65-38-915 GARKANE SERVICES	.00	.00	12,000.00	12,000.00	.0
TOTAL REVENUES	6,000.00	6,000.00	1,696,304.00	1,690,304.00	.4
TOTAL FUND REVENUE	6,000.00	6,000.00	1,696,304.00	1,690,304.00	.4



CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

JOINT ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
65-41-110 SALARIES-PERMANENT EMPLOYEES	153,484.78	153,484.78	757,994.00	604,509.22	20.3
65-41-113 MANAGER	7,573.86	7,573.86	97,388.00	89,814.14	7.8
65-41-114 TREASURER	15,631.42	15,631.42	55,654.00	40,022.58	28.1
65-41-115 RECORDER	6,993.00	6,993.00	37,330.00	30,337.00	18.7
65-41-120 SALARIES-TEMPORARY EMPLOYEES	11,240.47	11,240.47	103,024.00	91,783.53	10.9
65-41-130 PAYROLL TAXES	13,339.47	13,339.47	81,600.00	68,260.53	16.4
65-41-140 BENEFITS-OTHER	30,370.41	30,370.41	123,900.00	93,529.59	24.5
65-41-144 PRINT AND POSTAGE	4,491.72	4,491.72	20,000.00	15,508.28	22.5
65-41-145 AUDITOR	24,433.50	24,433.50	20,000.00	( 4,433.50)	122.2
65-41-150 STIPENDS - UTILITY BOARD	800.00	800.00	3,000.00	2,200.00	26.7
65-41-160 MERCHANT PROCESSING	.00	.00	1,000.00	1,000.00	.0
65-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	1,236.31	1,236.31	4,200.00	2,963.69	29.4
65-41-230 TRAVEL	1,090.41	1,090.41	3,000.00	1,909.59	36.4
65-41-235 FOOD & REFRESHMENT	1,034.16	1,034.16	3,000.00	1,965.84	34.5
65-41-240 OFFICE EXPENSE & SUPPLIES	467.07	467.07	3,000.00	2,532.93	15.6
65-41-242 SERVICE FEES	1,975.06	1,975.06	1,000.00	( 975.06)	197.5
65-41-250 EQUIPMENT SUPPLIES & MAINT	7,044.90	7,044.90	13,500.00	6,455.10	52.2
65-41-257 FUEL	8,510.05	8,510.05	39,700.00	31,189.95	21.4
65-41-260 TOOLS & EQUIPMENT-NON CAPITAL	6,020.26	6,020.26	10,000.00	3,979.74	60.2
65-41-271 MAINT & SUPPLY - OFFICE	1,804.65	1,804.65	5,000.00	3,195.35	36.1
65-41-280 UTILITIES	1,509.79	1,509.79	23,514.00	22,004.21	6.4
65-41-285 POWER	2,808.23	2,808.23	27,000.00	24,191.77	10.4
65-41-287 TELEPHONE	3,911.15	3,911.15	12,000.00	8,088.85	32.6
65-41-310 PROFESSIONAL & TECHNICAL	21,009.55	21,009.55	40,000.00	18,990.45	52.5
65-41-313 AUDITOR	12,897.50	12,897.50	20,000.00	7,102.50	64.5
65-41-315 LEGAL - GENERAL	.00	.00	4,000.00	4,000.00	.0
65-41-317 INFORMATION TECHNOLOGY - CONS	.00	.00	25,000.00	25,000.00	.0
65-41-318 INFORMATION TECHNOLOGY - SOFTW	20,621.64	20,621.64	27,000.00	6,378.36	76.4
65-41-319 INFORMATION TECHNOLOGY - SYSTE	.00	.00	10,000.00	10,000.00	.0
65-41-330 EDUCATION	.00	.00	10,000.00	10,000.00	.0
65-41-510 INSURANCE	99,901.05	99,901.05	85,500.00	( 14,401.05)	116.8
65-41-521 CREDIT CARD EXPENSE	5,057.72	5,057.72	.00	( 5,057.72)	.0
65-41-580 RENT OR LEASE	.00	.00	10,000.00	10,000.00	.0
65-41-620 MISC. SERVICES	12,655.76	12,655.76	.00	( 12,655.76)	.0
65-41-720 BUILDINGS	450.00	450.00	3,000.00	2,550.00	15.0
65-41-741 EQUIPMENT - OFFICE	.00	.00	5,000.00	5,000.00	.0
65-41-850 DEBT SERVICE - VEHICLE & EQUIP	.00	.00	11,000.00	11,000.00	.0
TOTAL EXPENDITURES	478,363.89	478,363.89	1,696,304.00	1,217,940.11	28.2
TOTAL FUND EXPENDITURES	478,363.89	478,363.89	1,696,304.00	1,217,940.11	28.2
NET REVENUE OVER EXPENDITURES	( 472,363.89)	( 472,363.89)	.00	472,363.89	.0

CITY OF HILDALE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
81-37-111 WATER SALES - METERED	144,536.60	144,536.60	495,930.00	351,393.40	29.1
81-37-121 WATER SALES - FLAT RATE	113,880.31	113,880.31	459,870.00	345,989.69	24.8
81-37-160 CONSTRUCTION REVENUE	.00	.00	5,000.00	5,000.00	.0
81-37-331 CONNECTION CHARGES	13,905.00	13,905.00	40,000.00	26,095.00	34.8
81-37-332 CONSTRUCTION & REPAIR	150.00	150.00	89,600.00	89,450.00	.2
81-37-351 SUNDRY OPERATING REVENUE	.00	.00	20,000.00	20,000.00	.0
81-37-411 INTEREST	11,569.39	11,569.39	22,000.00	10,430.61	52.6
81-37-412 PENALTIES	12,960.13	12,960.13	60,000.00	47,039.87	21.6
TOTAL OPERATING REVENUES	297,001.43	297,001.43	1,192,400.00	895,398.57	24.9
<u>NON-OPERATING REVENUE</u>					
81-38-102 TRANSFERS FROM R&R RESERVE	.00	.00	150,000.00	150,000.00	.0
81-38-361 LOAN PROCEEDS	.00	.00	460,000.00	460,000.00	.0
81-38-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING REVENUE	.00	.00	1,010,000.00	1,010,000.00	.0
TOTAL FUND REVENUE	297,001.43	297,001.43	2,202,400.00	1,905,398.57	13.5

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
81-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	3,000.00	3,000.00	.0
81-41-230 TRAVEL	.00	.00	5,000.00	5,000.00	.0
81-41-235 FOOD & REFRESHMENT	.00	.00	1,000.00	1,000.00	.0
81-41-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	5,000.00	5,000.00	.0
81-41-257 FUEL	.00	.00	400.00	400.00	.0
81-41-260 TOOLS & EQUIPMENT-NON CAPITAL	127.28	127.28	10,000.00	9,872.72	1.3
81-41-273 MAINT & SUPPLY - SYSTEM	81,173.54	81,173.54	177,700.00	96,526.46	45.7
81-41-285 POWER	53,674.83	53,674.83	20,800.00	( 32,874.83)	258.1
81-41-311 ENGINEER	13,720.00	13,720.00	40,100.00	26,380.00	34.2
81-41-314 LABORATORY & TESTING	1,978.43	1,978.43	12,500.00	10,521.57	15.8
81-41-315 LEGAL - GENERAL	.00	.00	1,300.00	1,300.00	.0
81-41-330 EDUCATION	1,230.00	1,230.00	3,500.00	2,270.00	35.1
81-41-340 SYSTEM CONSTRUCTION SERVICES	17,885.96	17,885.96	33,830.00	15,944.04	52.9
81-41-341 CONST-CUSTOMER'S INSTALLATION	3,709.13	3,709.13	5,000.00	1,290.87	74.2
81-41-432 SPECIAL DEPT SUPPLIES	5,418.47	5,418.47	23,000.00	17,581.53	23.6
TOTAL OPERATING EXPENDITURES	178,917.64	178,917.64	342,130.00	163,212.36	52.3
<u>NON-OPERATING EXPENDITURES</u>					
81-42-560 BAD DEBT EXPENSE	.00	.00	7,000.00	7,000.00	.0
81-42-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	7,000.00	7,000.00	.0
81-42-742 EQUIPMENT - FIELD	.00	.00	1,000.00	1,000.00	.0
81-42-750 SP PROJECTS CAPITAL	.00	.00	460,000.00	460,000.00	.0
81-42-780 RESERVE PURCHASES	.00	.00	150,000.00	150,000.00	.0
81-42-815 PRINC. & INT W.RIGHTS LOAN	.00	.00	61,300.00	61,300.00	.0
81-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	717,270.00	717,270.00	.0
81-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
81-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
81-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	36,700.00	36,700.00	.0
81-42-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING EXPENDITURES	.00	.00	1,860,270.00	1,860,270.00	.0
TOTAL FUND EXPENDITURES	178,917.64	178,917.64	2,202,400.00	2,023,482.36	8.1
NET REVENUE OVER EXPENDITURES	118,083.79	118,083.79	.00	( 118,083.79)	.0

CITY OF HILDALE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
82-37-160 CONSTRUCTION REVENUE	.00	.00	10,000.00	10,000.00	.0
82-37-311 SERVICE CHARGES	210,057.92	210,057.92	804,470.00	594,412.08	26.1
82-37-312 SERVICE CHARGES - CPMCWID	32,079.04	32,079.04	196,000.00	163,920.96	16.4
82-37-331 CONNECTION CHARGES	.00	.00	11,530.00	11,530.00	.0
82-37-332 SERVICING CUSTOMER INSTALL	1,785.00	1,785.00	10,000.00	8,215.00	17.9
82-37-411 INTEREST	16,603.73	16,603.73	30,000.00	13,396.27	55.4
82-37-451 IMPACT FEE	12,000.00	12,000.00	600,000.00	588,000.00	2.0
82-37-452 IMPACT FEE - CPMCWID	595,925.00	595,925.00	48,500.00	( 547,425.00)	1228.7
TOTAL OPERATING REVENUES	868,450.69	868,450.69	1,710,500.00	842,049.31	50.8
<u>NON-OPERATING REVENUES</u>					
82-38-102 TRANSFERS FROM R&R RESERVE	.00	.00	120,000.00	120,000.00	.0
82-38-361 LOAN PROCEEDS	.00	.00	500,000.00	500,000.00	.0
82-38-440 SUNDRY NON-OPERATING REVENUE	.00	.00	1,000.00	1,000.00	.0
82-38-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING REVENUES	.00	.00	1,021,000.00	1,021,000.00	.0
TOTAL FUND REVENUE	868,450.69	868,450.69	2,731,500.00	1,863,049.31	31.8

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
82-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	3,000.00	3,000.00	.0
82-41-230 TRAVEL	77.06	77.06	8,400.00	8,322.94	.9
82-41-235 FOOD & REFRESHMENT	.00	.00	600.00	600.00	.0
82-41-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	3,000.00	3,000.00	.0
82-41-257 FUEL	998.90	998.90	5,400.00	4,401.10	18.5
82-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	3,500.00	3,500.00	.0
82-41-273 MAINTENANCE & SUPPLY - SYSTEM	7,325.18	7,325.18	131,000.00	123,674.82	5.6
82-41-274 MAINT & SUPPLY EQUIPMENT	.00	.00	71,670.00	71,670.00	.0
82-41-285 POWER	22,748.90	22,748.90	38,000.00	15,251.10	59.9
82-41-311 ENGINEER	4,539.25	4,539.25	58,000.00	53,460.75	7.8
82-41-314 LABORATORY & TESTING	.00	.00	3,000.00	3,000.00	.0
82-41-315 LEGAL - GENERAL	.00	.00	2,500.00	2,500.00	.0
82-41-330 EDUCATION	.00	.00	5,300.00	5,300.00	.0
82-41-340 SYSTEM CONSTRUCTION SERVICES	126,455.13	126,455.13	540,000.00	413,544.87	23.4
82-41-341 CONST-CUSTOMER'S INSTALLATION	.00	.00	10,000.00	10,000.00	.0
TOTAL OPERATING EXPENDITURES	162,144.42	162,144.42	883,370.00	721,225.58	18.4
<u>NON-OPERATING EXPENSES</u>					
82-42-560 BAD DEBT EXPENSE	.00	.00	10,000.00	10,000.00	.0
82-42-710 LAND	.00	.00	100,000.00	100,000.00	.0
82-42-720 BUILDINGS	.00	.00	30,000.00	30,000.00	.0
82-42-742 EQUIPMENT - FIELD	.00	.00	30,000.00	30,000.00	.0
82-42-750 SP PROJECTS CAPITAL	64,819.15	64,819.15	.00	( 64,819.15)	.0
82-42-780 RESERVE PURCHASES	.00	.00	230,000.00	230,000.00	.0
82-42-812 PRINCIPAL ON BONDS - RDA B	.00	.00	35,000.00	35,000.00	.0
82-42-822 INTEREST ON BONDS - RDA - B	.00	.00	40,000.00	40,000.00	.0
82-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	925,730.00	925,730.00	.0
82-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
82-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
82-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	134,400.00	134,400.00	.0
82-42-990 APPROPRIATION FOR FUND BALANCE	.00	.00	130,000.00	130,000.00	.0
82-42-999 CONTINGENCY	.00	.00	163,000.00	163,000.00	.0
TOTAL NON-OPERATING EXPENSES	64,819.15	64,819.15	1,848,130.00	1,783,310.85	3.5
TOTAL FUND EXPENDITURES	226,963.57	226,963.57	2,731,500.00	2,504,536.43	8.3
NET REVENUE OVER EXPENDITURES	641,487.12	641,487.12	.00	( 641,487.12)	.0

CITY OF HILDALE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

GAS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
84-37-111 GAS SALES - METERED NAT GAS	28,252.09	28,252.09	800,000.00	771,747.91	3.5
84-37-112 GAS SALES - METERED PROPANE	42,065.35	42,065.35	796,069.00	754,003.65	5.3
84-37-113 GAS SALES - CYLINDER	691.06	691.06	8,700.00	8,008.94	7.9
84-37-114 GAS SALES - CYLINDER EXCHANGE	179.96	179.96	3,700.00	3,520.04	4.9
84-37-121 NATURAL GAS SALES - FLAT RATE	9,412.24	9,412.24	38,000.00	28,587.76	24.8
84-37-122 PROPANE GAS - FLAT RATE	12,250.13	12,250.13	64,000.00	51,749.87	19.1
84-37-160 CONSTRUCTION REVENUE	3,873.70	3,873.70	100,000.00	96,126.30	3.9
84-37-331 CONNECTION CHARGES	900.00	900.00	8,000.00	7,100.00	11.3
84-37-351 SUNDRY OPERATING REVENUE	.00	.00	47,000.00	47,000.00	.0
84-37-411 INTEREST	11,041.74	11,041.74	25,000.00	13,958.26	44.2
84-37-412 PENALTIES	3,679.66	3,679.66	19,000.00	15,320.34	19.4
TOTAL OPERATING REVENUES	112,345.93	112,345.93	1,909,469.00	1,797,123.07	5.9
<u>NON-OPERATING REVENUES</u>					
84-38-102 TRANSFERS FROM R&R RESERVE	.00	.00	175,030.00	175,030.00	.0
84-38-316 INTRAGOVERNMENTAL GRANTS	.00	.00	250,000.00	250,000.00	.0
84-38-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING REVENUES	.00	.00	825,030.00	825,030.00	.0
TOTAL FUND REVENUE	112,345.93	112,345.93	2,734,499.00	2,622,153.07	4.1

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

GAS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
84-41-140 BENEFITS-OTHER	.00	.00	3,000.00	3,000.00	.0
84-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	637.24	637.24	2,000.00	1,362.76	31.9
84-41-230 TRAVEL	.00	.00	5,000.00	5,000.00	.0
84-41-235 FOOD & REFRESHMENT	.00	.00	500.00	500.00	.0
84-41-250 EQUIPMENT SUPPLIES & MAINT	39.98	39.98	5,000.00	4,960.02	.8
84-41-257 FUEL	549.76	549.76	3,500.00	2,950.24	15.7
84-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	8,000.00	8,000.00	.0
84-41-273 MAINT & SUPPLY SYSTEM	27,684.20	27,684.20	64,500.00	36,815.80	42.9
84-41-280 UTILITIES	46.46	46.46	.00	( 46.46)	.0
84-41-285 POWER	252.48	252.48	2,000.00	1,747.52	12.6
84-41-311 ENGINEER	.00	.00	2,000.00	2,000.00	.0
84-41-315 LEGAL - GENERAL	.00	.00	2,000.00	2,000.00	.0
84-41-330 EDUCATION	3,606.90	3,606.90	6,200.00	2,593.10	58.2
84-41-340 SYSTEM CONSTRUCTION SERVICES	3,074.30	3,074.30	13,600.00	10,525.70	22.6
84-41-341 CONST-CUSTOMER'S INSTALLATION	496.33	496.33	40,000.00	39,503.67	1.2
84-41-431 NATURAL GAS COMMODITY SUPPLY	8,461.65	8,461.65	561,100.00	552,638.35	1.5
84-41-432 PROPANE GAS COMMODITY SUPPLY	2,053.85	2,053.85	626,500.00	624,446.15	.3
84-41-434 NAT GAS COMMODITY TRANSPORT	3,208.60	3,208.60	27,700.00	24,491.40	11.6
84-41-510 INSURANCE	10,274.20	10,274.20	.00	( 10,274.20)	.0
84-41-580 RENT OR LEASE	300.00	300.00	4,900.00	4,600.00	6.1
84-41-610 MISC. SUPPLIES	.00	.00	5,000.00	5,000.00	.0
TOTAL OPERATING EXPENDITURES	60,685.95	60,685.95	1,382,500.00	1,321,814.05	4.4
<u>NON-OPERATING EXPENDITURES</u>					
84-42-560 BAD DEBT EXPENSE	.00	.00	6,000.00	6,000.00	.0
84-42-710 LAND	.00	.00	5,000.00	5,000.00	.0
84-42-750 SP PROJECTS CAPITAL	.00	.00	278,700.00	278,700.00	.0
84-42-780 RESERVE PURCHASES	.00	.00	122,000.00	122,000.00	.0
84-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	470,730.00	470,730.00	.0
84-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
84-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
84-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	105,400.00	105,400.00	.0
84-42-999 CONTINGENCY	.00	.00	344,169.00	344,169.00	.0
TOTAL NON-OPERATING EXPENDITURES	.00	.00	1,351,999.00	1,351,999.00	.0
TOTAL FUND EXPENDITURES	60,685.95	60,685.95	2,734,499.00	2,673,813.05	2.2
NET REVENUE OVER EXPENDITURES	51,659.98	51,659.98	.00	( 51,659.98)	.0

CITY OF HILDALE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

90 FUND HILDALE CITY FIBER DEP

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>OPERATING REVENUES</u>					
90-37-111	FIBER SALES	1,388.07	1,388.07	.00	( 1,388.07)	.0
90-37-412	PENALTIES	10.02	10.02	.00	( 10.02)	.0
	TOTAL OPERATING REVENUES	1,398.09	1,398.09	.00	( 1,398.09)	.0
	<u>NON-OPERATING REVENUES</u>					
90-38-999	CONTINGENCY	.00	.00	125,113.00	125,113.00	.0
	TOTAL NON-OPERATING REVENUES	.00	.00	125,113.00	125,113.00	.0
	TOTAL FUND REVENUE	1,398.09	1,398.09	125,113.00	123,714.91	1.1



CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING OCTOBER 31, 2023

Item 3.

90 FUND HILDALE CITY FIBER DEP

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>OPERATING EXPENDITURES</u>					
90-41-580	RENT OR LEASE	400.00	400.00	.00	( 400.00)	.0
	TOTAL OPERATING EXPENDITURES	400.00	400.00	.00	( 400.00)	.0
	<u>NON-OPERATING EXPENDITURES</u>					
90-42-999	CONTINGENCY	.00	.00	125,113.00	125,113.00	.0
	TOTAL NON-OPERATING EXPENDITURES	.00	.00	125,113.00	125,113.00	.0
	TOTAL FUND EXPENDITURES	400.00	400.00	125,113.00	124,713.00	.3
	NET REVENUE OVER EXPENDITURES	998.09	998.09	.00	( 998.09)	.0

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
1155 ARIZONA STRIP LANDFILL CORP									
COLL 0923	1	Invoice	LANDFILL SERVICES	10/12/2023	11/11/2023	40,883.30	0	10/23	11-21312
Total 1155 ARIZONA STRIP LANDFILL CORP:						40,883.30			
1430 CASELLE, INC.									
127622	1	Invoice	CONTRACT FOR NOVEMBER 23- 90% UTILITIES - SPLIT DISTRIBUTION	10/01/2023	10/31/2023	1,167.30	0	10/23	65-41-318
127622	2	Invoice	CONTRACT FOR NOVEMBER 23 - 10% ADMIN - SPLIT DISTRIBUTION	10/01/2023	10/31/2023	129.70	0	10/23	11-41-318
Total 1430 CASELLE, INC.:						1,297.00			
1632 BLUE STAKES OF UTAH, INC.									
UT20230262	1	Invoice	UTAH BLUE STAKE NOTIFICATIONS	09/30/2023	10/30/2023	88.00	0	10/23	65-41-310
Total 1632 BLUE STAKES OF UTAH, INC.:						88.00			
2160 HILDALE CITY									
NAT 0923	1	Invoice	NATURAL GAS ENERGY AND USE TAX	10/11/2023	10/26/2023	394.27	0	10/23	84-21376
Total 2160 HILDALE CITY:						394.27			
2170 HILDALE CITY UTILITIES									
3180001 092	1	Invoice	Lab Shop Utilities	10/05/2023	10/20/2023	254.86	0	10/23	65-41-280
6077001 092	1	Invoice	CITY HALL UTILITIES - 33% Admin - Split Distribution	10/10/2023	10/25/2023	69.56	0	10/23	11-41-280
6077001 092	2	Invoice	CITY HALL UTILITIES - 67% Utilities - Split Distribution	10/10/2023	10/25/2023	141.24	0	10/23	65-41-280
6217001 092	1	Invoice	MAXWELL PARK UTILITIES	10/10/2023	10/25/2023	321.10	0	10/23	11-48-280
6231904 092	1	Invoice	MULBERRY ST BUILDING UTILITIES	10/10/2023	10/25/2023	192.00	0	10/23	11-41-280
6428701 092	1	Invoice	Propane Yard Lease	10/10/2023	10/25/2023	100.00	0	10/23	84-41-580
7011201 092	1	Invoice	Propane VAPORIZER GAS SERVICE	10/11/2023	10/26/2023	32.83	0	10/23	84-41-280
Total 2170 HILDALE CITY UTILITIES:						1,111.59			
2220 HOME DEPOT									
7044942	1	Invoice	WATER SYSTEM MAINTENANCE	09/22/2023	10/22/2023	50.23	0	10/23	81-41-273
7515514	1	Invoice	PARKS - GRAFFITI CLEAN UP	09/22/2023	10/22/2023	83.07	0	10/23	11-48-250
Total 2220 HOME DEPOT:						133.30			
2671 LES OLSON COMPANY									
EA1331477	1	Invoice	MAINTENANCE CONTRACT - 75% UTILITIES	10/20/2023	11/19/2023	103.42	0	10/23	65-41-144
EA1331477	2	Invoice	MAINTENANCE CONTRACT - 25% ADMIN	10/20/2023	11/19/2023	34.47	0	10/23	11-41-241
Total 2671 LES OLSON COMPANY:						137.89			
2850 MONSEN ENGINEERING, LLC									
RI001941	1	Invoice	METER READING EQUIPMENT	09/11/2023	10/11/2023	120.00	0	10/23	65-41-250
Total 2850 MONSEN ENGINEERING, LLC:						120.00			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
3450 SCHOLZEN PRODUCTS COMPANY, INC.									
3044358-00	1	Invoice	CYLINDER MONTHLY RENTAL	10/17/2023	11/16/2023	126.40	0	10/23	81-41-273
6775724-00	1	Invoice	HIGH PRESSURE GAS MAIN GASKET	10/04/2023	11/03/2023	135.60	0	10/23	81-41-273
6778869-00	1	Invoice	pipe fittings for well 4	10/11/2023	11/10/2023	385.22	0	10/23	81-41-273
6780931-00	1	Invoice	ADAPTORS	10/23/2023	11/22/2023	267.67	0	10/23	81-41-273
6782092-00	1	Invoice	HOSE AND CLAMPS	10/24/2023	11/23/2023	77.06	0	10/23	82-41-230
6781416-00	1	Invoice	pipe parts for spring water line	10/23/2023	11/22/2023	919.86	0	10/23	81-41-273
Total 3450 SCHOLZEN PRODUCTS COMPANY, INC.:						1,911.81			
3560 SOUTH CENTRAL COMMUNICATIONS									
16343900 10	1	Invoice	MAXWELL INTERNET	10/01/2023	10/16/2023	208.16	0	10/23	11-48-287
8297800 102	1	Invoice	CITY HALL PHONES & FAX LINES - 33% ADMIN - Split Distribution	10/01/2023	10/16/2023	325.20	0	10/23	11-41-287
8297800 102	2	Invoice	CITY HALL PHONES & FAX LINES - 67% UTILITIES - Split Distribution	10/01/2023	10/16/2023	660.25	0	10/23	65-41-287
Total 3560 SOUTH CENTRAL COMMUNICATIONS:						1,193.61			
3740 SUNRISE ENGINEERING, INC.									
0137593	1	Invoice	HILDALE CITY CULLINARY WATER MASTER PLAN & IMPACT FEE FACILITIES PLAN UPDATE	10/09/2023	11/08/2023	11,140.00	0	10/23	81-41-311
0137712	1	Invoice	LAGOON HEADWORKS RECONSTRUCTION	10/11/2023	10/31/2023	1,887.45	0	10/23	82-41-311
Total 3740 SUNRISE ENGINEERING, INC.:						13,027.45			
3930 TOWN OF COLORADO CITY									
10455	1	Invoice	GAS FOR PUBLIC WORKS SEPT. 2023	10/03/2023	10/18/2023	391.16	0	10/23	11-41-257
10455	2	Invoice	diesel for public works park	10/03/2023	10/18/2023	58.30	0	10/23	11-48-257
10455	3	Invoice	Gas for public works parks	10/03/2023	10/18/2023	134.16	0	10/23	11-48-257
10455	4	Invoice	DIESEL FOR PUBLIC WORKS ROADS	10/03/2023	10/18/2023	1,200.44	0	10/23	11-47-257
10455	5	Invoice	PROPANE TRUCK	10/03/2023	10/18/2023	239.30	0	10/23	84-41-257
10455	6	Invoice	VAC TRUCK	10/03/2023	10/18/2023	199.23	0	10/23	82-41-257
10455	7	Invoice	UTILITIES	10/03/2023	10/18/2023	3,026.64	0	10/23	65-41-257
10455	8	Invoice	ADMIN FEE 50% SPLIT	10/03/2023	10/18/2023	54.04	0	10/23	11-41-257
10455	9	Invoice	ADMIN FEE 50% SPLIT	10/03/2023	10/18/2023	54.04	0	10/23	65-41-257
10475	1	Invoice	GENERAL & PROFESSIONAL LIABILITY & AUTO INSURANCE	10/01/2023	10/16/2023	2,297.65	0	10/23	84-41-510
10475	2	Invoice	RISK MANAGEMENT FUND MPMT	10/01/2023	10/16/2023	598.35	0	10/23	65-41-510
10475	3	Invoice	TUITION REIMBURSEMENT FUND	10/01/2023	10/16/2023	239.34	0	10/23	65-41-140
10475	4	Invoice	PROPANE LIABILITY	10/01/2023	10/16/2023	270.90	0	10/23	84-41-510
10476	1	Invoice	DOJ COURT JUDGEMENT COST SHARING	10/01/2023	10/16/2023	1,772.93	0	10/23	63-41-310
10477	1	Invoice	VERIZON SEPT. 2023	10/01/2023	10/16/2023	200.15	0	10/23	11-41-287
10481	1	Invoice	JUF PAYROLL 09.29.23	10/04/2023	10/19/2023	20,362.26	0	10/23	65-41-110
10481	2	Invoice	GF PAYROLL 09.29.23	10/04/2023	10/19/2023	3,624.76	0	10/23	11-41-110
10481	3	Invoice	BLDG PAYROLL 09.29.23	10/04/2023	10/19/2023	1,273.30	0	10/23	11-45-110
10481	4	Invoice	PUBLIC WORKS PAYROLL 09.29.23	10/04/2023	10/19/2023	3,545.21	0	10/23	11-47-110
10481	5	Invoice	COMM OUTREACH PAYROLL 09.29.23	10/04/2023	10/19/2023	210.38	0	10/23	11-49-110
10481	6	Invoice	COURT PAYROLL 09.29.23	10/04/2023	10/19/2023	1,690.26	0	10/23	11-42-110
10481	7	Invoice	GF CITY MANAGER PAYROLL 09.29.23	10/04/2023	10/19/2023	1,893.46	0	10/23	11-41-113

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
10481	8	Invoice	GF CITY RECORDER PAYROLL 09.29.23	10/04/2023	10/19/2023	1,220.00	0	10/23	11-41-115
10481	9	Invoice	GF CITY TREASURER PAYROLL 09.29.23	10/04/2023	10/19/2023	104.36	0	10/23	11-41-114
10481	10	Invoice	JUF CITY MANAGER PAYROLL 09.29.23	10/04/2023	10/19/2023	1,262.31	0	10/23	65-41-113
10481	11	Invoice	JUF CITY RECORDER PAYROLL 09.29.23	10/04/2023	10/19/2023	1,220.00	0	10/23	65-41-115
10481	12	Invoice	JUF CITY TREASURER PAYROLL 09.29.23	10/04/2023	10/19/2023	1,878.48	0	10/23	65-41-114
10481	13	Invoice	JUF TEMP EMPLOYEE PAYROLL 09.29.23	10/04/2023	10/19/2023	1,126.44	0	10/23	65-41-120
10481	14	Invoice	JUF PAYROLL TAXES 09.29.23	10/04/2023	10/19/2023	1,692.90	0	10/23	65-41-130
10481	15	Invoice	JUF BENEFITS 09.29.23	10/04/2023	10/19/2023	1,293.35	0	10/23	65-41-140
10481	16	Invoice	GF PAYROLL TAXES 09.29.23	10/04/2023	10/19/2023	831.74	0	10/23	11-41-130
10481	17	Invoice	GF BENEFITS 09.29.23	10/04/2023	10/19/2023	633.36	0	10/23	11-41-140
10481	18	Invoice	PUBLIC WORKS PAYROLL TAXES 09.29.23	10/04/2023	10/19/2023	334.07	0	10/23	11-47-130
10481	19	Invoice	COMM OUTREACH PAYROLL TAXES 09.29.23	10/04/2023	10/19/2023	32.19	0	10/23	11-49-130
10481	20	Invoice	COURT PAYROLL TAXES 09.29.23	10/04/2023	10/19/2023	154.87	0	10/23	11-42-130
10481	21	Invoice	ADMIN FEE 50% SPLIT	10/04/2023	10/19/2023	221.92	0	10/23	11-41-242
10481	22	Invoice	ADMIN FEE 50% SPLIT	10/04/2023	10/19/2023	221.92	0	10/23	65-41-242
10483	1	Invoice	DOJ COURT COST SHARING	10/10/2023	10/25/2023	243.83	0	10/23	63-41-310
PROST 0923	1	Invoice	AZ SALES TAX PROPANE	09/30/2023	10/15/2023	1,153.23	0	10/23	84-21371
WAT 0923	1	Invoice	AZ SALES TAX WATER	09/30/2023	10/15/2023	1,597.68	0	10/23	81-21371
10486	1	Invoice	JUF PAYROLL 10.13.23	10/11/2023	10/26/2023	19,846.97	0	10/23	65-41-110
10486	2	Invoice	GF PAYROLL 10.13.23	10/11/2023	10/26/2023	3,643.04	0	10/23	11-41-110
10486	3	Invoice	BLDG PAYROLL 10.13.23	10/11/2023	10/26/2023	1,029.29	0	10/23	11-45-110
10486	4	Invoice	PUBLIC WORKS PAYROLL 10.13.23	10/11/2023	10/26/2023	2,881.54	0	10/23	11-47-110
10486	5	Invoice	COMM OUTREACH PAYROLL 10.13.23	10/11/2023	10/26/2023	210.38	0	10/23	11-49-110
10486	6	Invoice	COURT PAYROLL 10.13.23	10/11/2023	10/26/2023	1,641.18	0	10/23	11-42-110
10486	7	Invoice	GF CITY MANAGER PAYROLL 10.13.23	10/11/2023	10/26/2023	1,893.46	0	10/23	11-41-113
10486	8	Invoice	GF CITY RECORDER PAYROLL 10.13.23	10/11/2023	10/26/2023	1,255.00	0	10/23	11-41-115
10486	9	Invoice	GF CITY TREASURER PAYROLL 10.13.23	10/11/2023	10/26/2023	106.24	0	10/23	11-41-114
10486	10	Invoice	JUF CITY MANAGER PAYROLL 10.13.23	10/11/2023	10/26/2023	1,262.31	0	10/23	65-41-113
10486	11	Invoice	JUF CITY RECORDER PAYROLL 10.13.23	10/11/2023	10/26/2023	1,255.00	0	10/23	65-41-115
10486	12	Invoice	JUF CITY TREASURER PAYROLL 10.13.23	10/11/2023	10/26/2023	1,912.23	0	10/23	65-41-114
10486	13	Invoice	JUF TEMP EMPLOYEE PAYROLL 10.13.23	10/11/2023	10/26/2023	1,468.99	0	10/23	65-41-120
10486	14	Invoice	JUF PAYROLL TAXES 10.13.23	10/11/2023	10/26/2023	1,650.81	0	10/23	65-41-130
10486	15	Invoice	JUF BENEFITS 10.13.23	10/11/2023	10/26/2023	1,352.18	0	10/23	65-41-140
10486	16	Invoice	GF PAYROLL TAXES 10.13.23	10/11/2023	10/26/2023	743.20	0	10/23	11-41-130
10486	17	Invoice	GF BENEFITS 10.13.23	10/11/2023	10/26/2023	532.39	0	10/23	11-41-140
10486	18	Invoice	PUBLIC WORKS PAYROLL TAXES 10.13.23	10/11/2023	10/26/2023	275.02	0	10/23	11-47-130
10486	19	Invoice	COMM OUTREACH PAYROLL TAXES 10.13.23	10/11/2023	10/26/2023	32.19	0	10/23	11-49-130
10486	20	Invoice	COURT PAYROLL TAXES 10.13.23	10/11/2023	10/26/2023	771.60	0	10/23	11-42-130
10486	21	Invoice	ADMIN FEE 50% SPLIT	10/11/2023	10/26/2023	218.82	0	10/23	11-41-242
10486	22	Invoice	ADMIN FEE 50% SPLIT	10/11/2023	10/26/2023	218.81	0	10/23	65-41-242
10493	1	Invoice	JUF PAYROLL 10.27.23	10/26/2023	11/10/2023	20,052.48	0	10/23	65-41-110
10493	2	Invoice	GF PAYROLL 10.27.23	10/26/2023	11/10/2023	3,640.19	0	10/23	11-41-110
10493	3	Invoice	BLDG PAYROLL 10.27.23	10/26/2023	11/10/2023	1,034.84	0	10/23	11-45-110
10493	4	Invoice	PUBLIC WORKS PAYROLL 10.27.23	10/26/2023	11/10/2023	2,909.97	0	10/23	11-47-110

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
10493	5	Invoice	COMM OUTREACH PAYROLL 10.27.23	10/26/2023	11/10/2023	210.38	0	10/23	11-49-110
10493	6	Invoice	COURT PAYROLL 10.27.23	10/26/2023	11/10/2023	1,559.23	0	10/23	11-42-110
10493	7	Invoice	GF CITY MANAGER PAYROLL 10.27.23	10/26/2023	11/10/2023	1,893.46	0	10/23	11-41-113
10493	8	Invoice	GF CITY RECORDER PAYROLL 10.27.23	10/26/2023	11/10/2023	1,255.00	0	10/23	11-41-115
10493	9	Invoice	GF CITY TREASURER PAYROLL 10.27.23	10/26/2023	11/10/2023	106.24	0	10/23	11-41-114
10493	10	Invoice	JUF CITY MANAGER PAYROLL 10.27.23	10/26/2023	11/10/2023	1,262.31	0	10/23	65-41-113
10493	11	Invoice	JUF CITY RECORDER PAYROLL 10.27.23	10/26/2023	11/10/2023	1,255.00	0	10/23	65-41-115
10493	12	Invoice	JUF CITY TREASURER PAYROLL 10.27.23	10/26/2023	11/10/2023	1,912.23	0	10/23	65-41-114
10493	13	Invoice	JUF TEMP EMPLOYEE PAYROLL 10.27.23	10/26/2023	11/10/2023	1,489.59	0	10/23	65-41-120
10493	14	Invoice	JUF PAYROLL TAXES 10.27.23	10/26/2023	11/10/2023	1,661.72	0	10/23	65-41-130
10493	15	Invoice	JUF BENEFITS 10.27.23	10/26/2023	11/10/2023	6,393.10	0	10/23	65-41-140
10493	16	Invoice	GF PAYROLL TAXES 10.27.23	10/26/2023	11/10/2023	749.60	0	10/23	11-41-130
10493	17	Invoice	GF BENEFITS 10.27.23	10/26/2023	11/10/2023	2,317.03	0	10/23	11-41-140
10493	18	Invoice	PUBLIC WORKS PAYROLL TAXES 10.27.23	10/26/2023	11/10/2023	276.40	0	10/23	11-47-130
10493	19	Invoice	COMM OUTREACH PAYROLL TAXES 10.27.23	10/26/2023	11/10/2023	32.19	0	10/23	11-49-130
10493	20	Invoice	COURT PAYROLL TAXES 10.27.23	10/26/2023	11/10/2023	763.29	0	10/23	11-42-130
10493	21	Invoice	ADMIN FEE 50% SPLIT	10/26/2023	11/10/2023	253.87	0	10/23	11-41-242
10493	22	Invoice	ADMIN FEE 50% SPLIT	10/26/2023	11/10/2023	253.87	0	10/23	65-41-242
Total 3930 TOWN OF COLORADO CITY:						154,041.55			
4020 USPS									
113	1	Invoice	POSTAGE	10/01/2023	10/16/2023	700.00	0	10/23	11-41-244
Total 4020 USPS:						700.00			
4055 UNIFIRST CORPORATION									
2310009445	1	Invoice	LAUNDRY	10/02/2023	11/01/2023	171.82	0	10/23	65-41-260
2310000997	1	Invoice	LAUNDRY	10/09/2023	11/08/2023	171.82	0	10/23	65-41-260
3210010488	1	Invoice	LAUNDRY	10/16/2023	11/15/2023	171.82	0	10/23	65-41-260
3210011014	1	Invoice	LAUNDRY	10/23/2023	11/22/2023	171.82	0	10/23	65-41-260
2310011581	1	Invoice	LAUNDRY	10/30/2023	11/29/2023	171.82	0	10/23	65-41-260
Total 4055 UNIFIRST CORPORATION:						859.10			
4202 ROCKY MOUNTAIN POWER									
68511976-00	1	Invoice	MONTHLY POWER SEPTEMBER2023	09/22/2023	10/22/2023	11.04	0	10/23	84-41-285
68511976-00	1	Invoice	MONTHLY POWER	10/23/2023	11/22/2023	10.87	0	10/23	84-41-285
Total 4202 ROCKY MOUNTAIN POWER:						21.91			
4220 UTAH STATE TREASURER									
TC-55 0923	1	Invoice	SURCHARGES	09/30/2023	10/30/2023	1,496.35	0	10/23	11-42-550
Total 4220 UTAH STATE TREASURER:						1,496.35			
4221 UTAH STATE TAX COMMISSION									
STC 0823	1	Invoice	SALES AND USE TAX	08/30/2023	09/29/2023	362.20	0	10/23	84-21375
STC 0923	1	Invoice	SALES AND USE TAX SEPTEMBER 2023	09/30/2023	10/30/2023	332.77	0	10/23	84-21375
TC-941 3RD	1	Invoice	UTAH WITHHOLDING 3RD QTR 2023	09/30/2023	10/30/2023	1,610.00	0	10/23	11-22221

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 4221 UTAH STATE TAX COMMISSION:						2,304.97			
4528 DELCO WESTERN									
23-2136	1	Invoice	PUMP AND MOTOR - WELL & TREATMENT PLANT	10/05/2023	11/04/2023	4,139.90	0	10/23	81-41-273
23-2221	1	Invoice	BACKORDERED PART OF PO 14926	10/17/2023	11/16/2023	920.75	0	10/23	81-41-273
Total 4528 DELCO WESTERN:						5,060.65			
4605 SUMMIT ENERGY, LLC									
0923HILD	1	Invoice	Natural Gas Commodity	10/06/2023	11/05/2023	4,649.82	0	10/23	84-41-431
Total 4605 SUMMIT ENERGY, LLC:						4,649.82			
4620 VERIZON WIRELESS									
9942053486	1	Invoice	WIRELESS SERVICE - ADMIN 57% JULY 15 - AUGUST 14	09/06/2023	10/06/2023	476.85	0	10/23	11-41-287
9942053486	2	Invoice	WIRELESS SERVICE - UTILITIES 43% JULY 15 - AUGUST 14	09/06/2023	10/06/2023	359.73	0	10/23	65-41-287
9944455850	1	Invoice	WIRELESS SERVICE - ADMIN 57% AUGUST 15 - SEPTEMBER 14	10/06/2023	11/05/2023	409.98	0	10/23	11-41-287
9944455850	2	Invoice	WIRELESS SERVICE - UTILITIES 43% AUGUST 15 - SEPTEMBER 14	10/06/2023	11/05/2023	309.28	0	10/23	65-41-287
Total 4620 VERIZON WIRELESS:						1,555.84			
4694 PREFERRED PARTS									
15048-14487	1	Invoice	GREASE FOR MACHINE MAINTENANCE	10/05/2023	10/31/2023	86.40	0	10/23	65-41-250
15048-14527	1	Invoice	PARTS FOR BUCKET TRUCK	10/11/2023	10/31/2023	34.26	0	10/23	65-41-250
15048-14527	1	Invoice	GREEN CRANE BATTERY	10/11/2023	10/31/2023	135.00	0	10/23	65-41-250
15048-14534	1	Invoice	OIL FOR SERVICING TRUCKS	10/11/2023	10/31/2023	27.60	0	10/23	65-41-250
15048-14536	1	Invoice	PARKS 3002 TRUCK	10/12/2023	10/31/2023	61.56	0	10/23	11-48-250
15048-14580	1	Invoice	SERVICE FOR TRUCK #3171	10/17/2023	10/31/2023	65.62	0	10/23	65-41-250
15048-14595	1	Invoice	TRUCK PARTS	10/19/2023	10/31/2023	187.90	0	10/23	65-41-250
15048-14624	1	Invoice	TRUCK PARTS	10/23/2023	10/31/2023	165.58	0	10/23	65-41-250
15048-14638	1	Invoice	SERVICE SUPPLIES	10/24/2023	10/31/2023	224.90	0	10/23	65-41-250
15048-14639	1	Invoice	FUEL FILTER KIT	10/24/2023	10/31/2023	44.90	0	10/23	65-41-250
Total 4694 PREFERRED PARTS:						1,033.72			
4701 ZIONS FIRST NATIONAL BANK									
EFTPS0923	1	Invoice	SOCIAL SECURITY - FICA DEPOSIT 0923	09/30/2023	10/31/2023	2,393.74	0	10/23	11-22211
EFTPS0923	2	Invoice	MEDICARE - FICA DEPOSIT 0923	09/30/2023	10/31/2023	559.90	0	10/23	11-22212
EFTPS0923	3	Invoice	TAX WITHHOLDING - FICA DEPOSIT 0923	09/30/2023	10/31/2023	609.24	0	10/23	11-22213
Total 4701 ZIONS FIRST NATIONAL BANK:						3,562.88			
4750 DJB GAS SERVICES, INC.									
01459840	1	Invoice	GAS TANK RENTAL	09/30/2023	10/30/2023	29.14	0	10/23	81-41-273
Total 4750 DJB GAS SERVICES, INC.:						29.14			
5057 GARKANE ENERGY									
1684200-102	1	Invoice	MAXWELL PARK POWER	10/17/2023	10/31/2023	175.26	0	10/23	11-48-285

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
1709902-102	1	Invoice	POWER PLANT WELL POWER	10/17/2023	10/31/2023	42.06	0	10/23	81-41-285
1711203-102	1	Invoice	Mulberry Building Power	10/17/2023	10/31/2023	157.24	0	10/23	11-41-285
1717500-102	1	Invoice	CENTENNIAL PARK LIFT STATION POWER	10/24/2023	10/31/2023	753.64	0	10/23	82-41-285
1734500-102	1	Invoice	EAST WATER TANKS POWER	10/24/2023	10/31/2023	55.10	0	10/23	81-41-285
1763000-102	1	Invoice	SPRINKLER PUMP STATION POWER	10/17/2023	10/31/2023	2,562.42	0	10/23	82-41-285
1763900-102	1	Invoice	SEWER HEADWORKS POWER	10/17/2023	10/31/2023	4,090.54	0	10/23	82-41-285
1768100-102	1	Invoice	Well #8 POWER	10/24/2023	10/31/2023	288.10	0	10/23	81-41-285
1772300-102	1	Invoice	Well #10 POWER	10/24/2023	10/31/2023	38.17	0	10/23	81-41-285
1772400-102	1	Invoice	Well #4 POWER	10/24/2023	10/31/2023	305.39	0	10/23	81-41-285
1772500-102	1	Invoice	CITY HALL POWER 67%	10/17/2023	10/31/2023	273.25	0	10/23	65-41-285
1772500-102	2	Invoice	CITY HALL POWER 33%	10/17/2023	10/31/2023	134.59	0	10/23	11-41-285
1775500-102	1	Invoice	WATER PLANT POWER	10/24/2023	10/31/2023	3,246.88	0	10/23	81-41-285
1780600-102	1	Invoice	Well #19 POWER	10/24/2023	10/31/2023	2,008.63	0	10/23	81-41-285
1781000-102	1	Invoice	Well #17 POWER	10/24/2023	10/31/2023	33.18	0	10/23	81-41-285
1782300-102	1	Invoice	LAB SHOP POWER	10/17/2023	10/31/2023	559.65	0	10/23	65-41-285
1782501-102	1	Invoice	Well #22 POWER	10/17/2023	10/31/2023	1,941.70	0	10/23	81-41-285
1787300-102	1	Invoice	PROPANE YARD POWER	10/17/2023	10/31/2023	83.59	0	10/23	84-41-285
1790000-102	1	Invoice	STREET LIGHTS POWER	10/17/2023	10/31/2023	487.21	0	10/23	11-47-286
1793900-102	1	Invoice	MILLION GALLON TANK POWER	10/17/2023	10/31/2023	55.13	0	10/23	81-41-285
1945500-102	1	Invoice	ACADEMY AVE WELL POWER	10/24/2023	10/31/2023	3,015.72	0	10/23	81-41-285
2026700-102	1	Invoice	WELL #21 POWER	10/24/2023	10/31/2023	957.60	0	10/23	81-41-285
Total 5057 GARKANE ENERGY:						21,265.05			
5175 LANDMARK TESTING & ENGINEERING									
227804	1	Invoice	SOIL TESTING & COMPATION 70%	10/31/2023	10/31/2023	2,793.00	0	10/23	82-41-340
227804	2	Invoice	SOIL TESTING & COMPATION 30%	10/31/2023	10/31/2023	1,197.00	0	10/23	82-42-750
Total 5175 LANDMARK TESTING & ENGINEERING:						3,990.00			
5201 HYDRO SPECIALTIES CO.									
27441	1	Invoice	WATER METER FOR PLUS ONE	09/28/2023	10/31/2023	3,185.47	0	10/23	81-41-432
27442	1	Invoice	WATER AND GAS METER READER RENTAL	09/28/2023	10/31/2023	250.00	0	10/23	65-41-250
Total 5201 HYDRO SPECIALTIES CO.:						3,435.47			
5356 BUCKS ACE HARDWARE									
349839	1	Invoice	GAS DEPT - PAINT FOR TANKS	09/28/2023	10/31/2023	256.63	0	10/23	84-41-273
Total 5356 BUCKS ACE HARDWARE:						256.63			
5392 JONATHAN TIMPSON									
6052005	1	Invoice	ZONE CHANGE APPLICATION REFUND	10/30/2023	10/31/2023	900.00	0	10/23	11-32-300
Total 5392 JONATHAN TIMPSON:						900.00			
5401 SHRED ST GEORGE									
5334710232	1	Invoice	PAPER SHREDDING - 50% ADMIN	10/23/2023	10/31/2023	27.47	0	10/23	11-41-240
5334710232	2	Invoice	PAPER SHREDDING - 50% UTILITIES	10/23/2023	10/31/2023	27.48	0	10/23	65-41-271

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5401 SHRED ST GEORGE:						54.95			
5406 ALLEGION ACCESS TECHNOLOGIES									
0906959412	1	Invoice	INSPECTION ONLY	09/30/2023	10/31/2023	252.50	0	10/23	11-41-241
Total 5406 ALLEGION ACCESS TECHNOLOGIES:						252.50			
5409 OLYMPUS INSURANCE AGENCY									
16643	1	Invoice	INSURANCE SERVICES	10/13/2023	10/31/2023	2,024.40	0	10/23	11-41-510
16643	2	Invoice	EXTENSION 40% SPLIT INSURANCE SERVICES EXTENSION 60% SPLIT	10/13/2023	10/31/2023	3,036.60	0	10/23	65-41-510
Total 5409 OLYMPUS INSURANCE AGENCY:						5,061.00			
5518 CUSTOMER DEPOSIT									
3470005 100	1	Invoice	3470005 CUSTOMER DEPOSIT REFUND	10/02/2023	10/31/2023	91.67	0	10/23	81-21350
3221203 102	1	Invoice	3221203 CUSTOMER DEPOSIT REFUND	10/25/2023	10/31/2023	516.07	0	10/23	81-21350
3348024 102	1	Invoice	3348024 CUSTOMER DEPOSIT REFUND	10/20/2023	10/31/2023	60.15	0	10/23	81-21350
6348901 102	1	Invoice	6348901 CUSTOMER DEPOSIT REFUND	10/25/2023	10/31/2023	618.64	0	10/23	81-21350
6427808 102	1	Invoice	6427808 CUSTOMER DEPOSIT REFUND	10/26/2023	10/31/2023	114.93	0	10/23	81-21350
3088002 102	1	Invoice	3088002 CUSTOMER DEPOSIT REFUND	10/26/2023	10/31/2023	28.21	0	10/23	81-21350
3860013 103	1	Invoice	3860013 CUSTOMER DEPOSIT REFUND	10/30/2023	10/31/2023	645.00	0	10/23	81-21350
6198004 102	1	Invoice	6198004 CUSTOMER DEPOSIT REFUND	10/26/2023	10/31/2023	186.26	0	10/23	81-21350
3047006 103	1	Invoice	3047006 CUSTOMER DEPOSIT REFUND	10/30/2023	10/31/2023	171.50	0	10/23	81-21350
3387003 103	1	Invoice	3387003 CUSTOMER DEPOSIT REFUND	10/30/2023	10/31/2023	47.73	0	10/23	81-21350
6459910 103	1	Invoice	6459910 CUSTOMER DEPOSIT REFUND	10/30/2023	10/31/2023	654.35	0	10/23	81-21350
Total 5518 CUSTOMER DEPOSIT:						3,134.51			
5553 EXECUTECH UTAH, INC.									
30397	1	Invoice	OFFICE 365 G3 GCC (GOVERNMENT) 30% SPLIT	09/30/2023	10/31/2023	283.44	0	10/23	11-41-316
30397	2	Invoice	OFFICE 365 G3 GCC (GOVERNMENT) 70% SPLIT	09/30/2023	10/31/2023	661.35	0	10/23	65-41-318
30410	1	Invoice	IT MANAGEMENT SERVICES 70% SPLIT	10/01/2023	10/31/2023	2,625.00	0	10/23	65-41-318
30410	2	Invoice	IT MANGEMENT SERVICES ADMIN 30% SPLIT	10/01/2023	10/31/2023	1,125.00	0	10/23	11-41-316
Total 5553 EXECUTECH UTAH, INC.:						4,694.79			
5607 DOMINION ENERGY									
5948550000-	1	Invoice	NATURAL GAS TRANSPORT	10/04/2023	10/31/2023	1,349.64	0	10/23	84-41-434
Total 5607 DOMINION ENERGY:						1,349.64			
5637 BASIC AMERICAN SUPPLY									
568812	1	Invoice	SEWER HEADWORKS BUILDING	10/12/2023	10/31/2023	135.14	0	10/23	82-41-340
Total 5637 BASIC AMERICAN SUPPLY:						135.14			



Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
5646 XPRESS BILL PAY									
XPR005260	1	Invoice	XPRESS BILL PAY AND ACCOUNT MAINTENANCE SEPTEMBER 2023	09/30/2023	10/31/2023	751.05	0	10/23	65-41-318
Total 5646 XPRESS BILL PAY:						751.05			
5679 Border States Industries Inc.									
927176969	1	Invoice	SHOP LIGHTBULBS	10/11/2023	10/31/2023	255.60	0	10/23	65-41-250
Total 5679 Border States Industries Inc.:						255.60			
5712 CATALYST CONSTRUCTION									
149	1	Invoice	Fiber Server Office Rent	10/01/2023	10/31/2023	100.00	0	10/23	90-41-580
Total 5712 CATALYST CONSTRUCTION:						100.00			
5720 SUSAN STEED									
52	1	Invoice	CITY OFFICE CLEANING - 25% UTILITY - SPLIT DISTRIBUTION	10/02/2023	10/31/2023	56.25	0	10/23	65-41-271
52	2	Invoice	CITY OFFICE CLEANING - 75% ADMIN - SPLIT DISTRIBUTION	10/02/2023	10/31/2023	168.75	0	10/23	11-41-271
52	3	Invoice	UTILITY OFFICE BUILDING	10/02/2023	10/31/2023	144.00	0	10/23	65-41-271
52	4	Invoice	PARK BATHROOMS	10/02/2023	10/31/2023	216.00	0	10/23	11-48-240
52	5	Invoice	MULBERRY ST. BUILDING CLEANING	10/02/2023	10/31/2023	90.00	0	10/23	11-41-271
Total 5720 SUSAN STEED:						675.00			
5741 AARDVARK UNDERGROUND, INC.									
2975	1	Invoice	System Construction	10/19/2023	10/31/2023	105,378.35	0	10/23	82-41-340
2975	2	Invoice	Sewer Impact Fee - Base Bid Items	10/19/2023	10/31/2023	45,162.15	0	10/23	82-42-750
2975	3	Invoice	Sewer Impact Fee - Alternate Bid Items	10/19/2023	10/31/2023	11,140.00	0	10/23	82-42-750
Total 5741 AARDVARK UNDERGROUND, INC.:						161,680.50			
5745 PUBLIC MANAGEMENT PARTNERS									
09-2023	1	Invoice	COURT MONITOR FEES FOR SEPTEMBER 2023	10/09/2023	10/31/2023	680.17	0	10/23	63-41-310
Total 5745 PUBLIC MANAGEMENT PARTNERS:						680.17			
5824 CUSTOMER OVERPAYMENT									
6052005 102	1	Invoice	6052005 CUSTOMER OVERPAYMENT REFUND	10/24/2023	10/31/2023	900.00	0	10/23	01-11750
6052005 102	2	Adjustmen	6052005 CUSTOMER OVERPAYMENT REFUND	10/24/2023	10/31/2023	900.00-	0	10/23	01-11750
ISAIAH BAR	1	Invoice	CUSTOMER OVERPAYMENT REFUND	10/24/2023	10/31/2023	900.00	0	10/23	01-11750
ISAIAH BAR	2	Adjustmen	CUSTOMER OVERPAYMENT REFUND	10/24/2023	10/31/2023	900.00-	0	10/23	01-11750
Total 5824 CUSTOMER OVERPAYMENT:						.00			
5825 ZION TROPHIES AND AWARDS									
901	1	Invoice	MEDALS PLAQUES RIBBONS	10/10/2023	10/31/2023	21.35	0	10/23	11-41-240
Total 5825 ZION TROPHIES AND AWARDS:						21.35			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
5836 FISCHER ENTERPRISES									
1060	1	Invoice	DINNER WITH DREAM CENTER & INNOVATION CENTER	10/30/2023	10/31/2023	190.00	0	10/23	41-41-790
Total 5836 FISCHER ENTERPRISES:						190.00			
5843 SINTONIA INC									
16	1	Invoice	CITY ATTORNEY	10/01/2023	10/31/2023	5,000.00	0	10/23	11-41-117
Total 5843 SINTONIA INC:						5,000.00			
5864 AMERICAN PUBLIC GAS ASSOCIATION									
2024 APGA	1	Invoice	AMERICAN PUBLIC GAS ASSOCIATION ANNUAL SUBSCRIPTION	10/25/2023	10/31/2023	637.24	0	10/23	84-41-210
Total 5864 AMERICAN PUBLIC GAS ASSOCIATION:						637.24			
5866 Morgan Huntsman									
COURT (20)	1	Invoice	COURT CLERK ASSISTANCE 09.11.23 - 09.17.23	09/11/2023	10/31/2023	56.00	0	10/23	11-42-110
COURT (20)	2	Invoice	COURT CLERK ASSISTANCE 09.18.23 - 09.24.23	09/11/2023	10/31/2023	56.00	0	10/23	11-42-110
Total 5866 Morgan Huntsman:						112.00			
5875 VIEWPOINT FINANCIAL SERVICES, LLC									
2023-09HD	1	Invoice	FINANCIAL CONSULTING SERVICES - SEPTEMBER 2023 70% SPLIT	10/17/2023	10/31/2023	11,021.50	0	10/23	65-41-145
2023-09HD	2	Invoice	FINANCIAL CONSULTING SERVICES - sEPTEMBER 2023 30% SPLIT	10/17/2023	10/31/2023	4,723.50	0	10/23	11-41-312
Total 5875 VIEWPOINT FINANCIAL SERVICES, LLC:						15,745.00			
5894 JERALD A POSTEMA									
1041-23	1	Invoice	UTILITIES DIRECTOR CONTRACT FOR SEPTEMBER 2023	10/07/2023	10/31/2023	5,000.00	0	10/23	65-41-310
Total 5894 JERALD A POSTEMA:						5,000.00			
5914 JASE LANGTON									
12959	1	Invoice	PEST CONTROL - INITIAL SERVICE 50% SPLIT	07/19/2023	10/31/2023	79.95	0	10/23	11-41-271
12959	2	Invoice	PEST CONTROL - INITIAL SERVICE 50% SPLIT	07/19/2023	10/31/2023	79.94	0	10/23	65-41-271
35021	1	Invoice	PEST CONTROL 50% SPLIT	08/24/2023	10/31/2023	79.95	0	10/23	11-41-271
35021	2	Invoice	PEST CONTROL 50% SPLIT	08/24/2023	10/31/2023	79.94	0	10/23	65-41-271
12959	3	Adjustmen	PEST CONTROL - INITIAL SERVICE 50% SPLIT	07/19/2023	10/31/2023	79.95-	0	10/23	11-41-271
12959	4	Adjustmen	PEST CONTROL - INITIAL SERVICE 50% SPLIT	07/19/2023	10/31/2023	79.94-	0	10/23	65-41-271
35021	3	Adjustmen	PEST CONTROL 50% SPLIT	08/24/2023	10/31/2023	79.95-	0	10/23	11-41-271
35021	4	Adjustmen	PEST CONTROL 50% SPLIT	08/24/2023	10/31/2023	79.94-	0	10/23	65-41-271
36086	1	Invoice	PEST CONTROL 50% SPLIT	08/24/2023	10/31/2023	79.94	0	10/23	65-41-271
36086	2	Invoice	PEST CONTROL 50% SPLIT	08/24/2023	10/31/2023	79.95	0	10/23	11-41-271
36086	3	Adjustmen	PEST CONTROL 50% SPLIT	08/24/2023	10/31/2023	79.94-	0	10/23	65-41-271
36086	4	Adjustmen	PEST CONTROL 50% SPLIT	08/24/2023	10/31/2023	79.95-	0	10/23	11-41-271
37929	1	Invoice	PEST CONTROL 50% ADMIN	10/23/2023	10/31/2023	79.95	0	10/23	11-41-271
37929	2	Invoice	PEST CONTROL 50% UTILITIES	10/23/2023	10/31/2023	79.94	0	10/23	65-41-271
37929	3	Adjustmen	PEST CONTROL 50% ADMIN	10/23/2023	10/31/2023	79.95-	0	10/23	11-41-271

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
37929	4	Adjustmen	PEST CONTROL 50% UTILITIES	10/23/2023	10/31/2023	79.94-	0	10/23	65-41-271
37931	1	Invoice	PEST CONTROL INNOVATION CENTER	10/23/2023	10/31/2023	159.87	0	10/23	41-41-790
37931	2	Adjustmen	PEST CONTROL INNOVATION CENTER	10/23/2023	10/31/2023	159.87-	0	10/23	41-41-790
Total 5914 JASE LANGTON:						.00			
5921 LORI WEDEMEYER									
101523	1	Invoice	TRAVEL REIMBURSEMENT	10/15/2023	10/31/2023	454.08	0	10/23	11-41-312
102023	1	Invoice	OCTOBER HR CONSULTING	10/31/2023	10/31/2023	1,500.00	0	10/23	11-41-312
92023	1	Invoice	SEPTEMBER HR CONSULTING	09/30/2023	10/31/2023	1,500.00	0	10/23	11-41-312
Total 5921 LORI WEDEMEYER:						3,454.08			
5923 SmartCover Systems									
27973	1	Invoice	sewer monitoring system	10/26/2023	10/31/2023	5,960.00	0	10/23	82-41-273
Total 5923 SmartCover Systems:						5,960.00			
5924 ZAKE HOLDINGS LLC									
ZONE CHAN	1	Invoice	ZONE CHANGE APPLICATION REFUND	10/30/2023	10/31/2023	900.00	0	10/23	11-32-300
Total 5924 ZAKE HOLDINGS LLC:						900.00			
Grand Totals:						481,305.82			

## Report GL Period Summary

GL Period	Amount
10/23	481,305.82
Grand Totals:	481,305.82

Vendor number hash: 610692  
Vendor number hash - split: 1096766  
Total number of invoices: 132  
Total number of transactions: 243

Terms Description	Invoice Amount	Discount Amount	Net Invoice Amount
Net 15	157,441.02	.00	157,441.02
NET 30	73,576.53	.00	73,576.53
Open Terms	250,288.27	.00	250,288.27
Grand Totals:	481,305.82	.00	481,305.82

To: Hildale City Mayor and Council  
From: City Manager Eric Duthie  
Date: November 1, 2023  
Re: Monthly update and report comprising September AND October 2023

Page | 1

This is a general report of actions and administrative issues addressed during the previous month and advisory of actions and issues to address during the new month. If you have a specific question, please contact me directly.

General Information:

- Reviewed and approved permit applications
- Met with various residents to discuss issues and concerns.
- Staff meeting in person and virtual training including:
  - Dignity Index staff training
  - Business licensing training
- Updated Facebook messaging.
- Economic Development Master Plan development continuing
- Coordinated the rate study process with consultant.
- Attended the TOCC Council meeting.
- Responded to media inquiries.
- Coordinated issues with the Upper Mesa Economic Development Group
- LABOR DAY Mon 9/4/2023 OFFICE CLOSED
- COLOMBUS DAY Mon 10/9/2023 OFFICE CLOSED

Actions taken:

- ❖ External Agency/Group interchange:
  - Communicated/with Governor concerning Hildale status and updates.
  - Attended the Utah Tech University “State of the University” Address
  - Attended the CDBG How to Apply Workstop
  - Prepared US Economic Development Administration Grants
  - Met with various development program representatives.
  - Conducted various water strategies meetings.
  - Attended the Colorado City Airport Fly-in
  - Met with Utah Health and Human Services Director to discuss local service needs.
  - Met with Utah Department of Natural Resources Director to discuss local needs.
  - Met with Utah Department of Environmental Quality Director to discuss local needs.
  - Met with Utah Division of Drinking Water Director to discuss local needs.
  - Met with one of the Utah Public Service Commissioners to discuss local needs.
  - Met with Governor Cox
  - Attended the ULCT Conference Opening General Session
  - Met with Olympus Insurance for renewal final review)
  - Attended the Powers & Duties session.

- Met with Utah Office of Tourism to discuss local needs.
- Attended the General Session
- Met with Utah Governor's Office of Economic Opportunity to discuss local service needs.
- Met with development finance professionals to discuss local service needs.
- Attended the UCMA business meeting.
- Met with Geospatial Resource Director to discuss local service needs.
- Met with Lt. Gov. Henderson to discuss local service needs.
- Conducted an employee Benefits Plan discussion w/vendor.
- Attended the Washington County Administration Building Dedication
- Met with Washington County Attorney
- Met with Southern Utah Economic Development
- Attended the One Utah Summit
- Attended the Utah Rural Leadership Academy Graduation
- Participated in Governor Cox's rural radio program at One Utah Summit
- Attended the Building Communities session.
  - Attended the Energy Fuels: Creating a Clean Energy Future for Utah and Beyond session.
  - Attended the Real Story About Alfalfa session.
  - Attended the Building Trust: Developing School & Institutional Lands in Rural Utah session.
  - Attended the Rural Spotlight - Leveraging our Visitor Economy to Enhance Outdoor Recreation for Communities session.
- Attended the Building up the Builders.
- Attended the Rural Spotlight - Utah: The Startup State
  - Attended the Natural Resources and Innovation in Rural Utah session.
  - Attended the Utah's Ag Producers Innovating the Food System session.
  - Attended the Red Emerald session.
  - Attended the Charge West: Empowering Electric Corridor Expansion along Western Scenic Byways and All-American Roadways session.
  - Attended the Rural Spotlight - Rural Logistics session.
- Building Rural Economic Opportunities
  - Attended the *Governor Spencer J. Cox | Disagree Better: The Utah Way* session.
  - Attended the Building a Drought Resilient Utah session.
  - Attended the Developing School and Institutional Lands in Rural Utah session.
  - Attended the Empowering Rural Prosperity: Collaborative Strategies & Resources session.
  - Attended the Connecting Reliable Energy for Growth Opportunities session.
  - Attended the Brewing Success: Becoming the Leader session.

- Attended the Developing Leadership Through a Culture of Trust and Innovation session.
- Attended the Creating a Desirable Workplace session.
- Attended the *One Utah Transformational Leadership Awards* session.
- Attended the How Dynamic Leadership and Healthy Conflict Shape Culture session.
- Attended the Forged by Challenge: Restoring Strength in Local Communities session.
- Attended the Build Your Brand: Why Mastering Your Story Sets You Apart session.
- Attended the Clarifying Your Message and Connecting with Customers session.
- Bridge Builders Needed
  - Attended the Creating Your Flight Plan session.
  - Attended the PR Pros Panel: Strategies for Conflict Diffusion session.
  - Attended the Future Ready Worksite: How to Prepare for a Changing Workforce session.
- Attended the BZI Summit Social
- Attended the Utah Rural Leadership Academy
- Attended the Rural Chamber Coalition meeting.
- Met with the County Commissioners
- Met with Utah Film Commission representative.
- Met with a Washington County School Board member.
- Confirmation of connection/contact for food security issues
- Water rights hearing status update to November
- Completed Utah Broadband Equity, Access, and Deployment (BEAD) Initial Proposal survey.
- Attended the Trail Network Workshop- Five County-Cedar City
- Video production company onsite assistance
- Followed up on a Greater Zion Tourism grant.
- Fall Street Fest conducted.
- Referred the Public Safety Behavioral Health Program Survey to PD
- Desert Tech Innovation Core Sector meeting attended.
- Completed Survey on Protecting the Health of Communities
- Reviewed and recommended pursuit of an EPA grant for drinking water
- Reviewed legislative issues concerning possible justice court abolishment and provided input.
- Coordinated litigation issues with TOCC.
- Notified ULCT of scam emails/invoices.
- Coordinated the "What's Up Down South" video.
- Participated in the Utah Rural Leadership Academy
- Fall Clean-up conducted.
- Attended the memorial viewing for Ron Whitehead, Washington County Public Works Director
- Coordinated discussion with the U.S. Census Department concerning a potential recount.
- Received surplus furniture, equipment, and storage items from Washington County

❖ Internal interchange:

- Conducted a Planning and Zoning meeting.
- Preparing a new CDBG application.
- Innovation Center training and assistance continuing.
- Addressed building permit concerns.
- Coordinated HR Employee policies review w/ consultant.
- Conducted onsite Court operational review.
- Reviewed Tourism Grant application
- Reviewed MOU Apple Valley EMS
- Grant certification report letter submitted for Innovation Grant
- Discussion on Growth Rates and Future Development w/ Sunrise Engineering
- Class action lawsuit settlement documents reviewed with Utilities.
- Storm damage review and assessment
- Hildale City Group Benefits Discussion
- Fraud Risk Assessment FY23 and FY24 posted to State Auditor
- BYU Student mentoring conducted.
- Prosecutor job Interview conducted.
- Insurance Review Meeting conducted.
- ULCT LPC Voting membership assigned.
- Utility meter issues reviewed.
- Innovation Center infrastructure meeting conducted.
- DOJ Training conducted.
- EPA grant reviewed.
- Scheduled a City Entry sign contest meeting.
- Community Engagement Grants reviewed.
- Discussed progress of trail development with Councilmember Seay
- Innovation Center interior design reviewed.
- Site review of student bicycle/pedestrian count conducted.
- Insurance vendor meeting conducted.
- Reviewed draft Water Master Plan
- Reviewed draft of Impact Fee Plan
- Trails system maps reviewed.
- Maxwell Park plans reviewed.
- City/County Cybersecurity Outreach Team coordination
- Angel Investment invitation accepted.
- Confirm/schedule for a UDOT/CIB Tour in November
- Reviewed damage to Maxwell Park
- Coordinated the Zoning Code review with Rural Community Consultants
- City Prosecutor contract negotiation
- Justice Court Recertification Packet review and assignment
- Conducted a Joint Utilities Committee meeting to review preliminary plat.
- Discussed issues with the UZONA Chamber of Commerce

Future actions

- Complete the City Prosecutor agreement.
- Preliminary Plat presented to PZ/Council
- Justice Court Recertification Packet prepared.
- Prepare SRTS grant for submission.
- Prepare CDBG grant for review.
- Issue work bids for Innovation Center infrastructure
- Present concerns to UDOT/CIB
- Complete the DOJ annual training.
- Continue discussions with the U.S. Census Department
- Present Impact Fee draft to Utility Board and Council
- Legislative Delegate/Priorities onsite visit preparation



# HILDALE - COLORADO CITY FIRE DEPARTMENT

## FIRE CHIEF'S REPORT TO THE BOARD

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**October 31, 2023**

**ADMINISTRATIVE ACTIONS:** Kevin attended the Rural EMS Directors meeting in Heber City on September 25 and 26. There are several changes being made at the state level of EMS, including moving the Office of EMS from the Department of Health and Human Services into the Department of Public Safety. It is important for us to be aware of the impacts it may have on our services.

Kevin attended the Washington County meetings on October 12, including the EMS Council, Fire Chief's Association and the Local Emergency Planning Committee.

A meeting of the Utah CISM Executive Board was held in Salt Lake City on October 13. Kevin attended in person.

The Hildale City Council approved a Memorandum of Understanding with the Town of Apple Valley as part of their application to the Utah Office of EMS to become a designated Quick Response Unit. Our permission is required because Hildale holds the license for ambulance transport in their area. We met with Chief Gross to coordinate how his crews will be dispatched to all EMS calls within their response area. We will continue to respond as we have done, but it will put providers on scene a few minutes sooner. We have assisted them with a few of our surplus EMS bags.

Kevin attended the October meeting of the Mohave County Fire Officers Association in Mohave Valley on October 26.

Due to ambulance revenue reduction and the need to cut budget expenditures, the Fire Marshal position was discontinued until funds are available. Jesse Barlow, who had been a half-time Fire Marshal was appointed to fill the full-time Volunteer Coordinator position that is funded by the SAFER grant. This was effective October 8, at the beginning of a new pay period. Fire Marshal duties will be covered by staff.

Porter attended a Traffic Incident Management Coalition meeting in St. George.

In September Washington County invited all public agencies to help them liquidate surplus furniture at the old justice court building on St. George Boulevard prior to them remodeling the building. Several nice chairs and tables and a desk were picked up for use by the Hildale Fire Department.

**TRAINING REPORT:** The October ALS Inservice included a safety message, communications message and 12 Lead ECG review. The IHC Life Flight helicopter crew based in St. George flew in and provided training on trauma topics. They also gave both the members and the new MCC EMT class tours of their helicopter and the equipment they carry.

Fire training included Firefighter Survival and drills on Smoke Inhalation patients.

Special Operations training was a trench rescue drill. An open trench in one of the subdivisions was used for realistic training.

The UFRA Apparatus Driver-Operator course finished. Testing will be in October.

An MCC EMT class is underway, with several possible candidates for our help included.

On October 5, Kevin and Dan S. were invited to be exercise evaluators for a major hazardous materials drill in downtown Kingman. The drill was a simulated train derailment that put a gas cloud over downtown and shut down both the Kingman and Mohave County dispatch centers. The hazmat teams from Northern Arizona FD, Lake Havasu City FD, and Golden Valley FD were also on scene. State DPS and ADEQ were involved.

A planning meeting was held to outline a Recruit Academy in 2024 for the new recruits. There was discussion on the process for recruiting and selecting recruits under the SAFER grant. It was decided that we would sponsor at least 10 candidates (8 under the grant) and allow up to 4 additional trainees from other agencies.

**MAINTENANCE REPORT:** The mechanic truck has been out of service for several weeks waiting for repairs. Several units in the fleet have received services based on time or mileage.

Radios have been installed in several of the support apparatus, including the TRT truck (SU1031), Squad 1031, and Ambulance 112. The 800 mhz side of the dual band radios are not yet programmed, awaiting capacity on the Utah radio system.

Hildale City approved the lease purchase contract with REV Financial for the new ambulance. Though the lease is under their name, as it is a Utah ambulance, we will be responsible for the payments over the five year contract. There is still no final delivery date set.

**FIRE PREVENTION:** 79 community students attended CPR/AED courses in September. 37 students were from one construction company. We try to incorporate the “Stop-the-Bleed” program into our classes.

October is typically the month with the most effort for fire prevention, with Fire Prevention Week being the second week of October. On Tuesday, we had a good day of our personnel supporting a community-wide effort. We went to five large schools with apparatus and crews and met their students as they came outside in response to a school fire drill. With a loudspeaker system, a brief fire safety message was given and the apparatus left in a “blaze of glory”. Over 1,200 students were contacted.

In the late afternoon, our annual Fire Prevention Drive wound its way through Hildale, Colorado City, and Centennial Park.

Fire Prevention activity during September includes:

- Fire & Life Safety Educator Training
- 3 Commercial Fire Inspections & Sprinkler System Tests
- 4 Plan Reviews
- Set up FD Facebook account for public education

While crews were gathered for the Fire Prevention activities, group photos were taken at Maxwell Park. We have been invited by the Utah Fire & Rescue Academy to be their *Straight Tip* winter edition fire department highlight. The photos will be available for that article.

**OTHER:** We have been on standby at several high school football games. Ambulances have been used for two community trunk-or-treat events. We have worked with the Creek Valley Clinic as their vehicle at the Cottonwood Park.

At 08:00 am on October 26, the IHC Hurricane Emergency Department opened for business. Many crew members have attended their open houses over the past few weeks. The majority of our patients will be transported there, with specific types of illnesses or injuries bypassing directly to St. George. There will be a significant drop in transport revenue due to the reduced mileage fees, but it will also get the units back in service sooner.

On Sunday, October 29, during a wind event, there was a large brush fire in Leeds that drew resources from several communities. Hildale FD moved an engine, brush truck, and ambulance up to cover calls in Hurricane. Our units responded to four calls during the standby.

*RESPECTFULLY SUBMITTED:*



Kevin J. Barlow, Chief



10/24/23 – Two patient ATV crash south of the South Reservoir.

10/10/23 – Group photo.







# Utilities Monthly Report

## October 2023

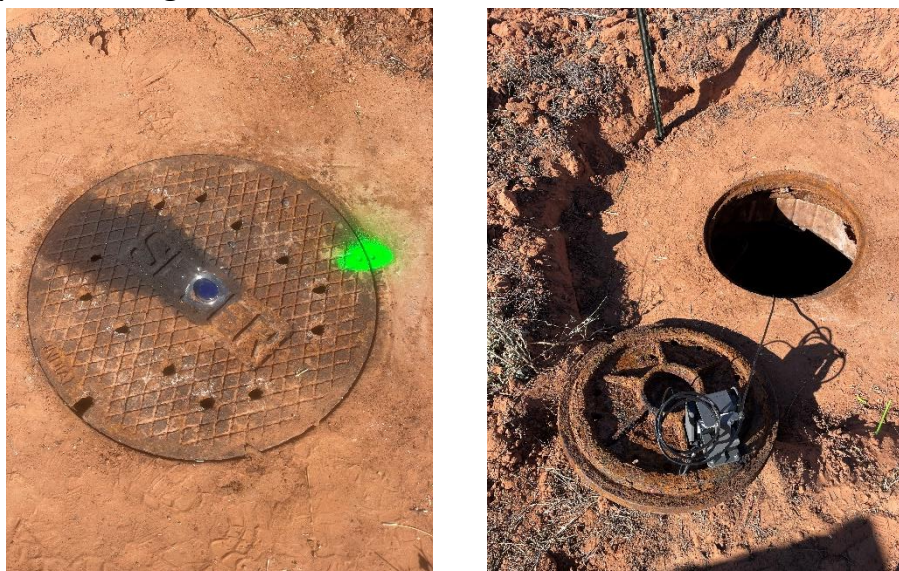
### **Gas Operations:**

Gas usage will be going up as the weather gets colder into the winter months. The Natural Gas contract and Propane contract are in place and will keep the prices stabilized throughout the colder weather for the communities.

### **Sewer Operations:**

#### ***Sewer Lagoons***

Discharging of the effluent from the sewer ponds onto the field has been discontinued for the next few weeks so the landowner can allow his cattle on the field for grazing. Staff continue the cleaning of the sewer main lines for the year as part of the federal Capacity Management, Operations and Maintenance (CMOM) requirements. A “Smart Cover” System was purchased and installed on the last manhole in the Centennial Park sewer system going into the Lift Station. This will provide an early alarm warning to Utility staff for potential malfunctions at the Lift Station by measuring increased sewer flows in the manhole.

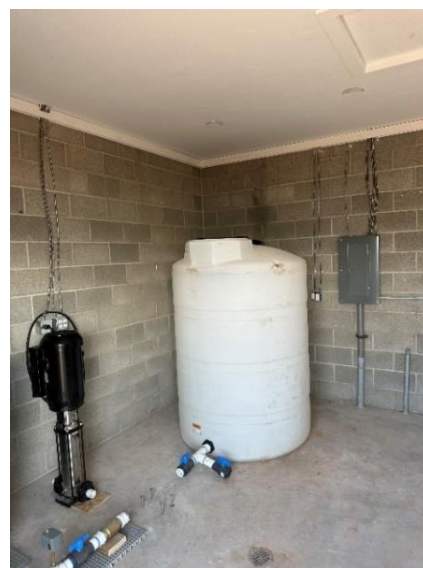


*(Smart Cover Sewer Lift Station)*



## ***Sewer Headworks Project***

Aardvark Underground Inc. has substantially completed the Headworks Building construction. The work on the headworks screen is completed for the installation of the slide gates. The slide gates are estimated to be delivered in the third week of November.



*(Headworks Building & Headworks Screen)*





## **Water Operations:**

Staff repaired the water line in Maxwell Canyon that comes from the spring. Staff spent significant time and resources repairing the road, which was washed out during the last big storm event. Staff have been working at the Water Treatment Plant replacing a check valve and getting the pumps repaired and operational. In preparation for the cold weather, staff covered the wells with insulated boxes to protect them from freezing temperatures. The handheld meter reading device is out for repair. Utilities ordered a rental hand reading device to get the water and gas meter reads for billing until the handheld is repaired and sent back for use.



*(Maxwell Canyon Line Repair)*



*(Well Insulated Boxes)*

### ***Well 17 Drilling***

Well 17 has been drilled and the casing installed. Cluff will provide a pump test for 24 hours so staff can order the correct size pump and motor to be installed on the well.

### **Fiber:**

Utilities added one more fiber customer with TKS this month.

Staff worked with the Hildale IT Team contractor to install two cameras at the Utility Shop and yard. These cameras view the gate and the backyard, which are tied into our fiber optic system.



## **Grants and Administration:**

Work with Sunrise Engineering this month on the final draft Water Master Plan, Facilities Plan, Capital Improvement Plan and the Impact Fee analysis was substantially completed and ready for City Council reviews in November.

The Rate Study, through the Rural Community Assistance Corporation (RCAC), is now substantially complete and will be available for discussion on the rate structure and timing of the increases over the remainder of 2023. The goal is to have the framework for the water rates in place for City Council adoption in 2024. The rate study is being prepared for the communities at no cost. The project is being funded through the United States Department of Agriculture – Rural Development (USDA-RD)

Staff have been working on design and cost for the installation of a Booster Pump Station to eliminate the low-pressure zone in the southwest portion of Hildale. The booster pumps will allow construction of buildings and provide increased fire flows for the area.

Staff are working on securing a Water Infrastructure Finance Authority (WIFA) Loan/Grant, as well as other grants, for the maintenance of the 600,000 (6K) gallon and 800,000 (8K) gallon tank. The 6K tank needs to be taken out of service and the inside cleaned, painted and placed back in service. The 8K tank needs cathodic protection installed and the exterior cleaned and painted.

Work on the Mohave County American Recovery Plan Act (ARPA) Water Project is substantially designed and will include two (2) wells and a new raw water line from the new wells and eight (8) existing wells to the water treatment plant.

Staff are reviewing updates to the existing wells to bring them into compliance with Arizona Department of Environmental Quality (ADEQ) standards. This will include meters at each well for measuring the water being pumped and sent to the water treatment plant. The metering will increase the water reporting requirement in Arizona and Utah for water pumped compared to the water used and billed by the communities.





Staff is working on energy efficiency programs for the wells and treatment plant by installing Variable Frequency Drives (VFD), the investigation includes finding grants for the purchase and installation of the VFD's.

The EPA Water Resiliency Grant is in the works and may pay for a portion of the Supervisory Control and Data Acquisition (SCADA) replacement. The current SCADA system is extremely old and failing. Two (2) SCADA system companies inspected the existing system and provided Utilities with quotes to install a replacement system and connect to Utility fiber, while using the current radio as a backup system.

Utilities staff are researching the conversion of the current gas and water meter reading system with an updated version that will provide better service and reliability. The current system, Badger Meter, has discontinued the gas meter portion of the sales and moved the reading platform to a cloud application using a third-party vendor, Amazon. Staff recommend moving to a generic reading system that can be used on all existing meters. The price for conversion and the reading devices would be significantly cheaper than making a change to another meter and reading company. Once the costs have been received, a presentation and recommendation will be provided to the Board and Councils.



**Colorado City Police Department**  
**Hildale City Police Department**  
*Courage-Compassion-Integrity*

Robbins A. Radley  
 Chief Marshal

## Police Department Report

**October 2023**

Patrol: In Colorado City officers took 263 cases and in Hildale City 213 cases. Traffic citations in Colorado City 25 with 80 warnings, and Hildale City had 40 citations and 148 warnings.

### Dispatch:

The dispatch center has continued to increase its cyber security defenses, reducing the vulnerability to cyber threats that continue to increase.

A formal intergovernmental agreement will be coming between the Town of Apple Valley and the dispatch center. The agreement is a requirement and will be similar in nature as our IGA with Hildale City for dispatch services.

### Administration:

The police department has been certified as a physical fitness testing center for Arizona POST. POST came and did a physical review of the testing area prior to certifying the agency. At this time this allows for all of the police agencies above the Grand Canyon to come here to perform their Peace Officer's Physical Aptitude Test (POPAT) for their officers.

In addition to receiving this designation the police department's officers are all dual certified and we have met all of our training requirements for Arizona POST for the year.

At this time the newest officers have completed their field training and are dual POST certified.

Thank you, *Robbins A. Radley*



## 1. Certification of Authorized Individuals

I, Donia Jessop (Name) hereby certify that the following are authorized: to add or delete users to access and/or transact with PTIF accounts; to add, delete, or make changes to bank accounts tied to PTIF accounts; to open or close PTIF accounts; and to execute any necessary forms in connection with such changes on behalf of Hildale City, Utah (Name of Legal Entity). Please list at least two individuals. Each individual must have a unique email.

Name	Title	Email	Signature(s)
<u>Eric Duthie</u>	<u>City Manager</u>	<u>manager@hildalecity.com</u>	
<u>Sirrene Barlow</u>	<u>City Recorder</u>	<u>recorder@hildalecity.com</u>	
<u>Shanae Eidenier</u>	<u>City Treasurer</u>	<u>treasurer@hildalecity.com</u>	

The authority of the named individuals to act on behalf of Hildale City, Utah (Name of Legal Entity) shall remain in full force and effect until written revocation from Hildale City, Utah (Name of Legal Entity) is delivered to the Office of the State Treasurer.

## 2. Signature of Authorization

I, the undersigned, Mayor Jessop (Title) of the above named entity, do hereby certify that the forgoing is a true copy of a resolution adopted by the governing body for banking and investments of said entity on the 8th day of November, 2023, at which a quorum was present and voted; that said resolution is now in full force and effect; and that the signatures as shown above are genuine.

Signature	Date	Printed Name	Title
	<u>Nov 8, 2023</u>	<u>Donia Jessop</u>	<u>Mayor Jessop</u>

STATE OF UTAH )  
 )  
COUNTY OF \_\_\_\_\_ )

Subscribed and sworn to me on this 8th day of November, 2023, by  
Donia Jessop (Name), as Mayor Jessop (Title) of  
Hildale City, Utah (Name of Entity), proved to me on the basis of  
satisfactory evidence to be the person(s) who appeared before me.

(seal)

Signature \_\_\_\_\_



MAY 30 2023

435-874-2323

435-874-2603

www.hildalecity.com

Item 8.

## ZONE CHANGE APPLICATION

Fee: \$100

*For Office Use Only:*

File No. \_\_\_\_\_

Receipt No. 1053017

Name: Wade Sip Telephone: 435-628-0071 *Angeline 5/30/23*

Address: 740 N Pinion #160 Fax No. \_\_\_\_\_

Agent (If Applicable): Stacy Seay Telephone: 435-619-4108

Email: Seaystacy@yahoo.com

Address/Location of Subject Property: 740 N Pinion #160, Hildale Ut. 84784

Tax ID of Subject Property: Act 571847 Existing Zone District: GC

Proposed Zoning District and reason for the request (Describe, use extra sheet if necessary)  
Proposed zone change from General Commercial (GC) to Light Industrial (M-1)

to better represent the "manufacturing" process of assembly of manufactured goods.

**Submittal Requirements:** The zone change application shall provide the following:

- ☒ a. The name and address of every person or company the applicant represents;
- ☒ b. An accurate property map showing the existing and proposed zoning classifications;
- ☒ c. All abutting properties showing present zoning classifications;
- ☒ d. An accurate legal description of the property to be rezoned;
- ☒ e. Stamped envelopes with the names and addresses of all property owners within 250 feet of the boundaries of the property proposed for rezoning.
- ☒ f. Warranty deed or preliminary title report or other document (see attached Affidavit) showing evidence that the applicant has control of the property

**Note:** It is important that all applicable information noted above along with the fee is submitted with the application. An incomplete application will not be scheduled for Planning Commission consideration. Planning Commission meetings are held on the third Monday of each month at 6:30 p.m. The deadline date to submit the application is 10 business days prior to the scheduled meeting. Once your application is deemed complete, it will be put on the agenda for the next Planning Commission meeting. A deadline missed or an incomplete application could result in a month's delay.

\*\*\*\*\*

(Office Use Only)

Date Received: \_\_\_\_\_

Application Complete: YES ☐ NO ☐



☎ 435-874-2323

📠 435-874-2603

Date application deemed to be complete: \_\_\_\_\_ Completion determination made by: [www.hildalecity.com](http://www.hildalecity.com)

Hildale City  
320 East Newel Avenue  
P. O. Box 840490  
Hildale UT 84784-0490 435-874-2323

Receipt No: 1.053012 May 30, 2023

WADE SIP

Previous Balance:	.00
MISCELLANEOUS	
ZONE CHANGE APP	100.00
MISCELLANEOUS	
NOTARY STAMP	10.00
Total:	110.00
Cash - Zions Bank	
Check No: CASH	110.00
Payor:	
WADE SIP	
Total Applied:	110.00
Change Tendered:	.00

05/30/2023 10:26 AM

## **ZONE CHANGE APPLICATION (General Information)**

### **PURPOSE**

All lands within the City are zoned for a specific type of land use (single family residential, multi-family, commercial, industrial, etc.). Zoning occurs to provide for a relationship between various types of land uses which promotes the health, safety, welfare, order, economics, and aesthetics of the community. Zoning is one of the main tools used to implement the City's General Plan.

### **WHEN REQUIRED**

A zone change request is required any time a property owner desires to make a significant change to the use of his/her land. The change may be from one zone density (say 1 acre lots) to smaller lots (10,000 square foot lots). Or, it may be to an entirely different type of use, such as a change from single family zoning to multiple family or commercial zoning. Since the zone applied to your land limits what you can do, a rezoning application is typically the first step toward a change.

### **REQUIRED CONSIDERATIONS TO APPROVE A ZONE CHANGE**

When approving a zone change the following factors should be considered by the Planning Commission and City Council:

1. Whether the proposed amendment is consistent with the Goals, Objectives and Policies of the City's General Plan;
2. Whether the proposed amendment is harmonious with the overall character of existing development in the vicinity of the subject property;
3. The extent to which the proposed amendment may adversely affect adjacent property; and
4. The adequacy of facilities and services intended to serve the subject property, including, but not limited to roadways, parks and recreation facilities, police and fire protection, schools, storm water drainage systems, water supplies, and wastewater and refuse collection.

### **PROCESS**

Contact the Planning Department for when the deadline for submission is. After it is deemed complete, staff will review the request, and prepare a report and recommendation for the Planning Commission. This will be reviewed at a public hearing where the applicant should attend, present the project, and respond to questions from the Planning Commission. Since it is a public hearing, members of the public may also have questions or comments. At the public hearing the Planning Commission will review the application and staff's report and forward a recommendation to the City Council of approval, approval with modifications, or denial the zone change application.

Upon receipt of the Planning Commission recommendation, typically 1-2 weeks after the Planning Commission action, the City Council will consider and act on the Commission's recommendation. The action of the City Council is final. If denied, a similar application generally cannot be heard for a year.



AFFIDAVIT  
PROPERTY OWNER

STATE OF UTAH )

COUNTY OF Washington

I (we), Leade Sip, being duly sworn, depose and say that I (we) am (are) the owner(s) of the property identified in the attached application and that the statements herein contained and the information provided identified in the attached plans and other exhibits are in all respects true and correct to the best of my (our) knowledge. I (we) also acknowledge that I have received written instructions regarding the process for which I am applying, and the Hildale City Planning staff have indicated they are available to assist me in making this application.

[Signature]  
(Property Owner)

Leade Sip  
(Property Owner)

Subscribed and sworn to me this 30 day of May 2023

Sirrene J. Barlow  
(Notary Public)

Residing in: Hildale UtahMy Commission Expires: 10-28-2026

Agent Authorization

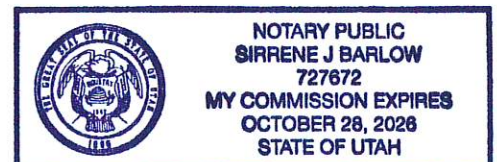
I (we), Leade Sip, the owner(s) of the real property described in the attached application, do authorize as my (our) agent(s) Stacy Seay to represent me (us) regarding the attached application and to appear on my (our) behalf before any administrative or legislative body in the City considering this application and to act in all respects as our agent in matters pertaining to the attached application.

[Signature]  
(Property Owner)

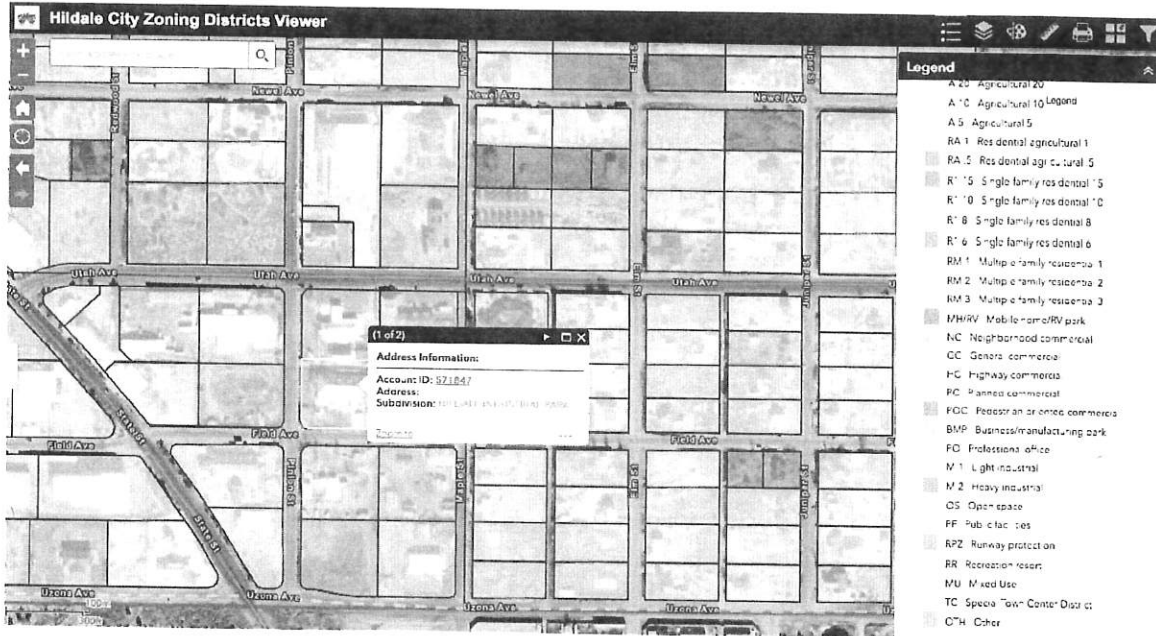
Leade Sip  
(Property Owner)

Subscribed and sworn to me this 30 day of May 2023

Sirrene J. Barlow  
(Notary Public)

Residing in: Hildale UtahMy Commission Expires: 10-28-2026





### Legal description:

HD-HDPID-36 LOCATED WITHIN THE INDUSTRIAL LOT BEG N 1.15 FT FM SE COR SEC 32 T43S R10W BEING ON UT AZ STATE LN; TH S 89°54'09"W ALG STATE LN 2642.91 FT TO PT N 1.37 FT FM S1/4 COR SEC 32; TH N 0°03'34" E ALG 1/4 SEC/L 1246.41 FT TO CTR SEC 32; TH N 89°53'44" E ALG 1/4 SEC/L 1349.53 FT; TH S 0°06'16" E 328.82 FT; TH N 89°52'11" E 409.37 FT TO WLY R/W LN HWY U-59 BEING ON ARC OF 5679.58 FT RAD CUR WITH RAD LN BEARS S 43°13'01" W; TH NWLY LFT ALG ARC SD CUR 459.54 FT THRU CTRL ANG 04°38'09" TO 1/4 SEC/L; TH N ETC

1.82 Acres with 27,736 sqft building Lot 36 corner of Pinion and Field.

Currently and Historically this business has been a manufacturing shop – we are trying to update the zoning to match current use.



From: Harrison Johnson

To: Hildale City Planning & Zoning Commission; Hildale City Mayor

Date: June 7<sup>th</sup>, 2023

Subject: Zone Change request

**Applicant Name:** Wade Sip

**Agent:** Stacy Sea

**Application Type:** Zone Change Request

**Project Address:** 740 N Pinion

**Requested Zoning:** Light Industrial M-1

**Date:** June 7<sup>th</sup> 2023

**Prepared by:** Harrison Johnson

**Summary of Application**

The Applicant is requesting approval of a Zone Change.

Amend the zoning map to re-zone Parcel HD-HDIP-36, commonly addressed as 740 N Pinion, Utah from the current General Commercial (HC) to Light Industrial (M-1).

**Background**

The applicant submitted the application on June 1<sup>st</sup>, 2023 to the Hildale City offices and paid the fee of \$100.

The applicant submitted all required documents identified in the application.

The applicant provided addressed, stamped envelopes for all property owners within the required boundary of the subject property.

City staff prepared a Rezone Letter for Neighboring Properties and mailed the letters within the required notice time.

The Public Hearing for this zone change request was noticed, as required.

**General Plan and Zoning**

The property is bounded on the North by General Commercial; On the East by General Commercial; On the South by Field Avenue and General Commercial; and on the West by manufacturing properties; Surrounding properties are zoned HC, GC & M1.

**Analysis**

The zone change request complies with required standards for approval, as identified in Hildale Planning and Zoning ordinance, section 152-16-3 Uses allowed; and Sec 152-16-4 Development Standards In Business and Industrial Zones, as follows:

**Sec 152-16-3 Uses Allowed In Business And Industrial Zones**

1. Permitted And Conditional Uses:
- Permitted and conditional uses allowed within business and industrial zones shall be as set forth in table 152-16-1 of this section. Permitted and conditional uses are indicated by a "P" or "C", respectively, in the appropriate column. Uses not permitted are indicated by "N". Any use not shown on table 152-16-1 of this section shall be prohibited unless the zoning administrator determines the use is substantially the same as a permitted or conditional use as provided in subsection 152-7-18E4 of this chapter.

TABLE 152-16-1

PERMITTED AND CONDITIONAL USES ALLOWED IN BUSINESS AND INDUSTRIAL ZONES					
		Zones			
		BMP	PO	M-1	M-2
Agricultural uses:					
	Accessory building	P	P	P	P
	Agricultural business	N	N	N	N
	Agricultural industry	N	N	P	N
	Agriculture	N	N	N	N
	Agriculture residential	N	N	N	N
	Animal specialties	N	N	P	N

	Animals and fowl for recreation and family food production	N	N	N	N
	Stable, private	N	N	N	N
Residential uses:					
	Accessory building	P	P	P	P
	Assisted living facility	N	N	N	N
	Boarding house	N	N	N	N
	Dwelling, earth sheltered	N	N	N	N
	Dwelling, multiple-family	N	N	N	N
	Dwelling, single-family	N	N	N	N
	Dwelling, single-family with accessory apartment	N	N	N	N
	Dwelling, two-family	N	N	N	N
	Guesthouse	N	N	N	N
	Manufactured and mobile home park	N	N	N	N
	Manufactured and mobile home subdivision	N	N	N	N
	Manufactured home	N	N	N	N
	Protective housing facility	N	N	N	N
	Rehabilitation/treatment facility	P	P	P	P
	Residential facility for elderly persons <sup>1</sup>	P	P	N	N
	Residential facility for persons with a disability <sup>1</sup>	P	N	N	N
	Residential facility for troubled youth	N	N	P	N
	Transitional housing facility	N	N	P	N
Public and civic uses:					
	Airport	N	N	N	N
	Auditorium or stadium	N	N	N	N
	Bus terminal	P	N	N	N
	Cemetery	N	N	N	N
	Church or place of worship	P	P	N	N
	Club or service organization	P	P	N	N
	College or university	P	P	N	N
	Convalescent care facility	P	N	N	N
	Correctional facility	N	N	N	N
	Cultural service	P	P	N	N
	Golf course	N	N	N	N
	Government service	P	P	N	N
	Hospital	P	P	N	N

	Operations center	P	N	P	P
	Park	P	P	P	P
	Post office	P	P	P	P
	Protective service	P	P	P	P
	Reception center	P	P	N	N
	School, elementary, middle, or high	N	N	N	N
	School, vocational	P	P	P	P
	Stable, public	N	N	N	N
	Utility, major <sup>3</sup>	N	N	P	P
	Utility, minor <sup>3</sup>	P	P	P	P
Commercial uses:					
	Agricultural sales and service	P	N	P	P
	Animal hospital	P	P	N	N
	Bail bond service	P	P	P	P
	Bank or financial institution	P	P	N	N
	Bed and breakfast, home	N	N	N	N
	Bed and breakfast inn	N	N	N	N
	Business equipment rental, services, and supplies	P	N	P	N
	Club, private	P	N	N	N
	Construction sales and service	P	N	P	P
	Convenience store	P	N	P	P
	Family child daycare facility <sup>2</sup>	N	N	N	N
	Licensed family child care <sup>2</sup>	N	N	N	N
	Residential certificate child care <sup>2</sup>	N	N	N	N
	Child care center	P	N	P	N
	Funeral home	P	N	N	N
	Garden center	P	N	N	N
	Gas and fuel, storage and sales	N	N	P	P
	Gasoline service station	P	N	P	P
	Hostel	P	N	N	N
	Hotel	P	N	N	N
	Kennel, commercial	P	P	P	P
	Kennel, residential	N	N	N	N
	Laundry or dry cleaning, limited	P	N	N	N
	Liquor store	P	P	P	P

	Media service	P	P	P	P
	Medical or dental laboratory	P	P	P	P
	Medical service	P	P	N	N
	Motel	P	N	N	N
	Office, general	P	P	N	N
	Parking garage, public	P	P	P	P
	Parking lot, public	P	P	P	P
	Pawnshop	P	N	N	N
	Personal care service	P	P	N	N
	Personal instruction service	P	P	N	N
	Printing and copying, limited	P	P	P	N
	Printing, general	P	N	P	P
	Produce stand	N	N	N	N
	Recreation and entertainment, indoor	P	N	N	N
	Recreation and entertainment, outdoor	P	N	N	N
	Recreational vehicle park	N	N	N	N
	Repair service	P	N	P	N
	Research service	P	P	P	P
	Restaurant, fast food	P	N	N	N
	Restaurant, general	P	P	N	N
	Retail, general	P	N	N	N
	Secondhand store	P	N	N	N
	Shopping center	P	N	N	N
	Tattoo establishment	P	N	N	N
	Tavern	P	P	P	P
	Temporary trailer	P	P	P	P
	Transportation service	P	N	P	P
	Vehicle and equipment rental or sale	P	N	N	N
	Vehicle and equipment repair, general	P	N	P	P
	Vehicle repair, limited	P	N	P	P
	Vehicle wash	P	N	P	P
	Veterinary service	P	N	N	N
	Warehouse, self-service storage	P	N	P	P
	Wireless telecommunication facility	See section 10-50-5, table 10-50-1 of this title			
Industrial uses:					
	Alcoholic beverage manufacturing 30,000 square feet and under	P	N	P	N

	Alcoholic beverage manufacturing over 30,000 square feet	N	N	N	P
	Automobile wrecking yard	N	N	C	C
	Freight terminal	N	N	P	P
	Heavy industry	N	N	N	P
	Junk or salvage yard	N	N	N	N
	Laundry services	P	N	P	P
	Manufacturing, general	P	N	P	P
	Manufacturing, limited	P	N	P	P
	Mineral extraction	N	N	N	P
	Wholesale and warehousing, general	P	N	P	P
	Wholesale and warehousing, limited	P	N	P	P

2. Notes:
1. See chapter 46 of this chapter.

2. See chapter 42 of this chapter.

3. See chapter 45 of this chapter.
3. Accessory

Uses:

Permitted and conditional uses set forth in table 152-16-1 of this section shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.

1. Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this chapter.

2. No accessory use, building, or structure shall be allowed on a lot unless a permitted or conditional use has been established.

3. Accessory uses in business and industrial zones shall include, but not be limited to, the following: Cafeterias, dining halls and similar food service facilities when located within the main use and operated primarily for the convenience of employees, residents, clients, or visitors to the main use. Dwelling units for security and maintenance personnel. Garages and off street parking areas, subject to applicable standards of chapter 34, "Off Street Parking And Loading", of this chapter. Recreational areas and facilities for the use of employees. Recycling collection stations. Temporary uses, subject to applicable standards of chapter 48, "Temporary Uses", of this chapter.

HISTORY  
Amended by Ord. [2020-013](#) on 10/28/2020

**Sec 152-16-4 Development Standards In Commercial Zones**

Development standards within business and industrial zones shall be as set forth in table 152-16-2 of this section.

TABLE 152-16-2

DEVELOPMENT STANDARDS IN BUSINESS AND INDUSTRIAL ZONES				
Development	Zones			
Standard	BMP	PO	M-1	M-2
Lot standards:				
Minimum lot area	2 acres	2 acres	No requirement	No requirement
Minimum lot width	No requirement	No requirement	No requirement	No requirement
Building standards:				
Maximum height, main building <sup>1</sup>	35 feet	35 feet	60 feet	60 feet
Maximum height, accessory building	20 feet	20 feet	No requirement	No requirement
Setback standards - front yard:				
All buildings <sup>2</sup>	20 feet	20 feet	Building on lot abutting nonindustrial zone: Same setback as abutting zone	
			Otherwise: No requirement	



Setback standards - rear yard:				
Main building	New building on a lot abutting an existing agricultural or residential use: 10 feet			
Accessory building	Otherwise: No requirement			
Setback standards - interior side yard:				
Main building	New building on a lot abutting an existing agricultural or residential use: 10 feet			
Accessory building	Otherwise: No requirement			
Setback standards - street side yard:				
Main building	New building on a lot abutting an existing agricultural or residential use: 10 feet			
	Otherwise: No requirement			
Accessory building	Not permitted	Not permitted	Not permitted	Not permitted

Notes:

- 1.Except as otherwise permitted by subsection 152-16-7A of this chapter.
- 2.Except as modified by the provisions of subsection 152-37-12F, "Setback Measurement", of this chapter.

### **Sec 152-16-5 Regulations Of General Applicability**

The use and development of real property in business and industrial zones shall conform to regulations of general applicability as set forth in the following chapters of this chapter:

1. Design and compatibility standards: See chapter 33 of this chapter.
2. Landscaping and screening: See chapter 32 of this chapter.
3. Motor vehicle access: See chapter 35 of this chapter.
4. Natural resource inventory: See chapter 31 of this chapter.
5. Off street parking: See chapter 34 of this chapter.
6. Signs: See chapter 36 of this chapter.
7. Supplementary development standards: See chapter 37 of this chapter.

## **Sec 152-16-6 Regulations For Specific Uses**

To the extent that use and development of real property includes any matter encompassed by a regulation for a specific use as set forth in Article VI of this chapter, such regulation shall apply in addition to the requirements of this chapter and shall prevail over any conflicting provision of this chapter.

### **Sec 152-16-7 Special Regulations**

- |   |           |
|---|-----------|
| 1. Increased  | Height:   |
| Notwithstanding the height limitations shown in section 152-16-4, table 152-16-2 of this chapter a greater building height may be allowed in a business or industrial zone pursuant to a conditional use permit. Provided, however, that within one hundred feet (100') of the boundary of an adjoining agricultural, residential, or commercial zone, no building shall exceed the greater of: |           |
| 1. The height limit established by such zone; or  |           |
| 2. The height limit permitted by a conditional use permit for a building on an abutting lot within such zone.   |           |
| 2. Processing   | Building: |
| Within  | Enclosed  |
| All processing and/or assembly of goods shall be conducted completely within a completely enclosed building, unless otherwise specified in section 152-16-3, table 152-16-1 of this chapter.  |           |
| 3. Outdoor  | Storage:  |
| Outdoor storage of materials, or finished or semifinished goods shall be located at least one hundred feet (100') from any residential zone boundary.   |           |



**Recommendation**

Staff recommends approval of the zone change request as it remains consistent with Hildale City’ General Plan.

Integral to Hildale’s future is the productivity of its industrial and manufacturing zones, which on average pay higher wages and experience less market disruption that can cause widespread job losses. Therefore, the staff believes that supporting the area’s manufacturing and production businesses is vital to maintaining and increasing the quality of job opportunities for our residents.

**Sample Motions – ZONING CHANGE**

1. I move to recommend approval of the zoning map amendment requested for Parcel HD-HDIP-36 commonly addressed as 740 N Pinion from the current General Commercial (GC) to Light Industrial (M-1).

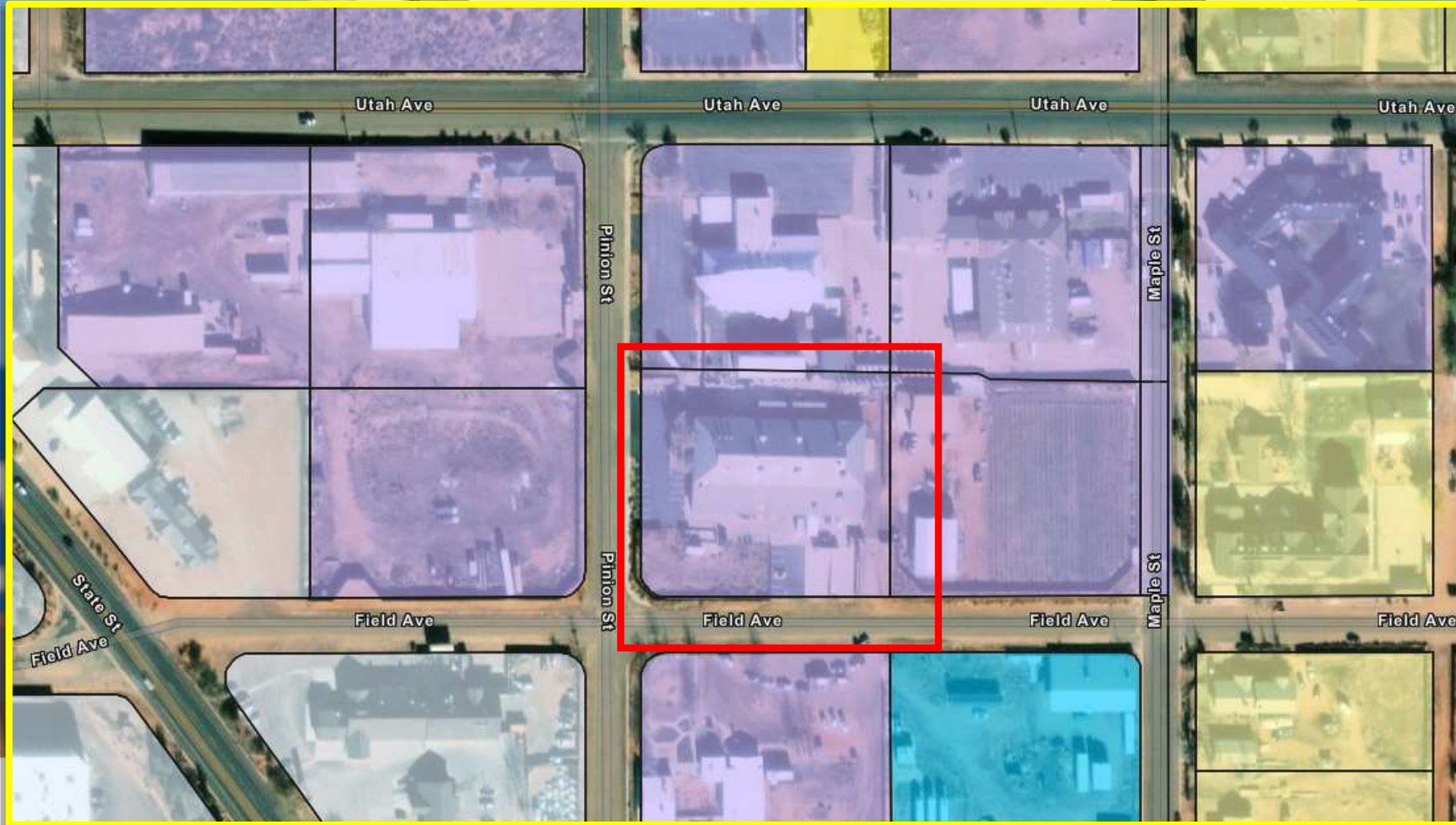




Property Map

🕒 435-874-2323  
📠 435-874-2603  
🌐 www.hildalecity.com

Item 8.



## Zone Change

740 N Pinion

- Currently Highway Commercial
- Requesting Light Industrial



☎ 435-874-2323

☎ 435-874-2603

🌐 www.hildalecity.com

## PRELIMINARY PLAT APPLICATION

**Fee: \$300 + \$50 per acre***For Office Use Only:***File No.** \_\_\_\_\_**Receipt No.** \_\_\_\_\_**Name:** Allen & Tyler Feller **Telephone:** 435-628-6706**Address:** 523E Sunland Drive Suite B, St. George, Ut 84790 **Fax No.** \_\_\_\_\_**Email:** jessica@fellereat.com**Agent (If Applicable):** Adam Allen **Telephone:** 435-680-6711**Address/Location of Subject Property:** Approximately: 1700W State St. Hildale Ut, 84784**Tax ID of Subject Property:** HD-0-3-32-310 & HD-184 **Zone District:** R-1-8**Proposed Use:** (Describe, use extra sheet if necessary. Include total number of lots) 123 LOTS**Submittal Requirements:** The preliminary plat application shall provide the following:

- ☒ 1. Description: In a title block located in the lower right-hand corner of the sheet the following is required:
- ☒ a. The proposed name of the subdivision.
  - ☒ b. The location of the subdivision, including the address and section, township and range.
  - ☒ c. The names and addresses of the owner or subdivider, if other than the owner.
  - ☒ d. Date of preparation, and north point.
  - ☒ e. Scale shall be of sufficient size to adequately describe in legible form, all required conditions of Chapter 39, City Subdivision regulations.
- ☒ 2. Existing Conditions: The preliminary plat shall show:
- ☒ a. The location of the nearest monument.
  - ☒ b. The boundary of the proposed subdivision and the acreage included.
  - ☒ c. All property under the control of the subdivider, even though only a portion is being subdivided. (Where the plat submitted covers only a part of the subdivider's tract, a sketch of the prospective street system of the unplatted parts of the subdivider's land shall be submitted, and the street system of the part submitted shall be considered in light of existing Master Street Plan or other Commission studies.)
  - ☒ d. The location, width and names/numbers of all existing streets within two hundred (200) feet of the subdivision and of all prior streets or other public ways, utility rights of way, parks and other public open spaces, within and adjacent to the tract.
  - ☒ e. The location of all wells and springs or seeps, proposed, active and abandoned, and of all reservoirs or ponds within the tract and at a distance of at least one hundred feet (100') beyond the tract boundaries.
  - ☒ f. Existing sewers, water mains, culverts or other underground facilities within the tract, indicating the pipe sizes, grades, manholes and the exact locations.



- N/A g. Existing Hildale Canal Company facilities; other ditches, canals, natural drainage channels and open waterways and any proposed realignments.
- X h. Contours at vertical intervals not greater than five (5) feet.
- X i. Identification of potential geotechnical constraints on the project site (such as expansive rock and soil, collapsible soil, shallow bedrock and caliche, gypsiferous rock and soil, potentially unstable rock or soil units including fault lines, shallow groundwater, and windblown sand) and recommendations for their mitigation.
- X j. Information on whether property is located in desert tortoise take area

X 3. Proposed Plan: The subdivision plans shall show:

- X a. The layout of streets, showing location, widths, and other dimensions of proposed streets, crosswalks, alleys and easements.
- X b. The layout, numbers and typical dimensions of lots.
- X c. Parcels of land intended to be dedicated or temporarily reserved for public use or set aside for use of property owners in the subdivision.
- X d. Easements for water, sewers, drainage, utilities, lines and other purposes.
- X e. Typical street cross sections and street grades where required by the Planning Commission. (All street grades over 5% should be noted on the preliminary plat)
- X f. A tentative plan or method by which the subdivider proposes to handle the storm water drainage for the subdivision.
- X g. Approximate radius of all center line curves on highways or streets.
- X h. Each lot shall abut a street shown on the subdivision plat or on an existing publicly dedicated street. (Double frontage or flag lots shall be prohibited except where conditions make other design undesirable)
- X i. In general, all remnants of lots below minimum size left over after subdividing of a larger tract must be added to adjacent lots, rather than allow to remain as unusable parcels.
- X j. Where necessary, copies of any agreements with adjacent property owners relevant to the proposed subdivision shall be presented to the Planning Commission.
- N/A k. A letter from both the local sanitary sewer provider and culinary water provider indicating availability of service.
- X l. Will this subdivision be phased? If yes show possible phasing lines.
- X m. A tentative plan or method for providing non-discriminatory access to the subdivision for purposes of placement of communications infrastructure, and for purposes of placement of utility infrastructure.

X 4. Required copies of plans:

- X a. Three copies of all full-scale drawings
- X b. One copy of each drawing on a 11 x 17-inch sheets. (8 ½ x 11 is acceptable if the project is small and the plans are readable at that size).
- X c. Electronic copies sent to planning@hildalecity.com

5. Warranty deed or preliminary title report or other document (see attached Affidavit) showing evidence that the applicant has control of the property

**Note: It is important that all applicable information noted above along with the fee is submitted with the application. An incomplete application will not be scheduled for Planning Commission consideration. Planning Commission meetings are held on the third Thursday of each month at 6:30 p.m. The deadline date to submit the application is 14 days prior to the scheduled meeting. Once your application is deemed complete, it will be put on the agenda for the next Planning Commission meeting. A deadline missed or an incomplete application could result in a month's delay.**

\*\*\*\*\*

(Office Use Only)

Date Received: \_\_\_\_\_ Application Complete: YES ☐ NO ☐

Date application deemed to be complete: \_\_\_\_\_ Completion determination made by: \_\_\_\_\_

**PRELIMINARY PLAT APPLICATION page 3 (General Information)**

**PURPOSE**

The preliminary plat application is the first step in land development process in those instances where land is divided for eventual sale. The process is established to ensure that all proposed divisions of land conform to the City General Plan and to adopted development standards of the Land Use Ordinance.

**WHEN REQUIRED**

The preliminary plat is required any time land is to be divided, re-subdivided or proposed to be divided into two (2) or more lots, parcels, sites, units, plots or other division of land for the purpose, whether immediate or future, for offer, sale, lease or development either on installment plan or upon any and all other plans, terms and conditions. It is not required on agricultural divisions where the agricultural parcel is divided to be combined with another agricultural parcel, nor is it required when two un-subdivided properties are merged, or where the boundary between two un-subdivided properties are adjusted.

The preliminary plat must be approved before a final plat can be processed and recorded.

Subdivision approval process:

- Determine current zoning for property.
- If zoning fits desired subdivision, meet with Planning staff to discuss the proposed project.
- Obtain a preliminary plat application form and complete the application and have a plat prepared by an engineer to meet the requirements on the preliminary plat application.
- Submit completed application, preliminary plat, and required \$150 fee to Planning Department before noon on the Wednesday two weeks before desired Planning Commission meeting. (see submittal dates sheet)
- Appear at the scheduled Planning Commission meeting to discuss preliminary plat, hear comments, answer questions, and receive recommendation of approval or disapproval from Planning Commission.
- Appear at the next scheduled City Council meeting that occurs after the Planning Commission meeting at which a recommendation was received. Hear City Council comments, answer questions, and receive City Council decision. City Council can approve the plat with conditions, recommend changes and send it back to the Planning Commission, or deny the plat.

If the preliminary plat is approved, have construction drawings for utilities and streets prepared by an engineer according to

City standards. Construction drawings must be approved by both the Joint Utilities Committee and the Ash Creek Special Service District. Approval means changes are made and all required signatures are obtained.

Once the preliminary plat is approved by the City Council, the applicant has one year after receiving approval of the preliminary plat to submit the final plat to the Planning Commission for action. The Planning Commission may authorize a one-year time extension, provided the extension request is made before the one-year time limit is reached. The Planning Commission will review and make recommendation to the City Council on the final plat when submitted. The City Council will typically review the Planning Commission recommendation within 1-2 weeks after the Commission action on the final plat.

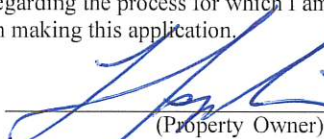
**APPEALS**

The Planning Commission makes a recommendation to the City Council, so there is no appeal. The City Council's action on a preliminary plat is final unless appealed to the appropriate court.

AFFIDAVIT  
PROPERTY OWNER

STATE OF UTAH )  
COUNTY OF Washington :SS

I (we), \_\_\_\_\_, being duly sworn, depose and say that I (we) am (are) the owner(s) of the property identified in the attached application and that the statements herein contained and the information provided identified in the attached plans and other exhibits are in all respects true and correct to the best of my (our) knowledge. I (we) also acknowledge that I have received written instructions regarding the process for which I am applying and the ~~Hurricane~~ Hildale City Planning staff have indicated they are available to assist me in making this application.

  
\_\_\_\_\_  
(Property Owner)

\_\_\_\_\_  
(Property Owner)

Subscribed and sworn to me this 30 day of August 2023

  
\_\_\_\_\_  
(Notary Public)

Residing in: WASHINGTON

My Commission Expires: 10-05-2024



Agent Authorization

I (we), \_\_\_\_\_, the owner(s) of the real property described in the attached application, do authorize as my (our) agent(s) \_\_\_\_\_ to represent me (us) regarding the attached application and to appear on my (our) behalf before any administrative or legislative body in the City considering this application and to act in all respects as our agent in matters pertaining to the attached application.

\_\_\_\_\_  
(Property Owner)

\_\_\_\_\_  
(Property Owner)

Subscribed and sworn to me this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_.

\_\_\_\_\_  
(Notary Public)

Residing in: \_\_\_\_\_

My Commission Expires: \_\_\_\_\_

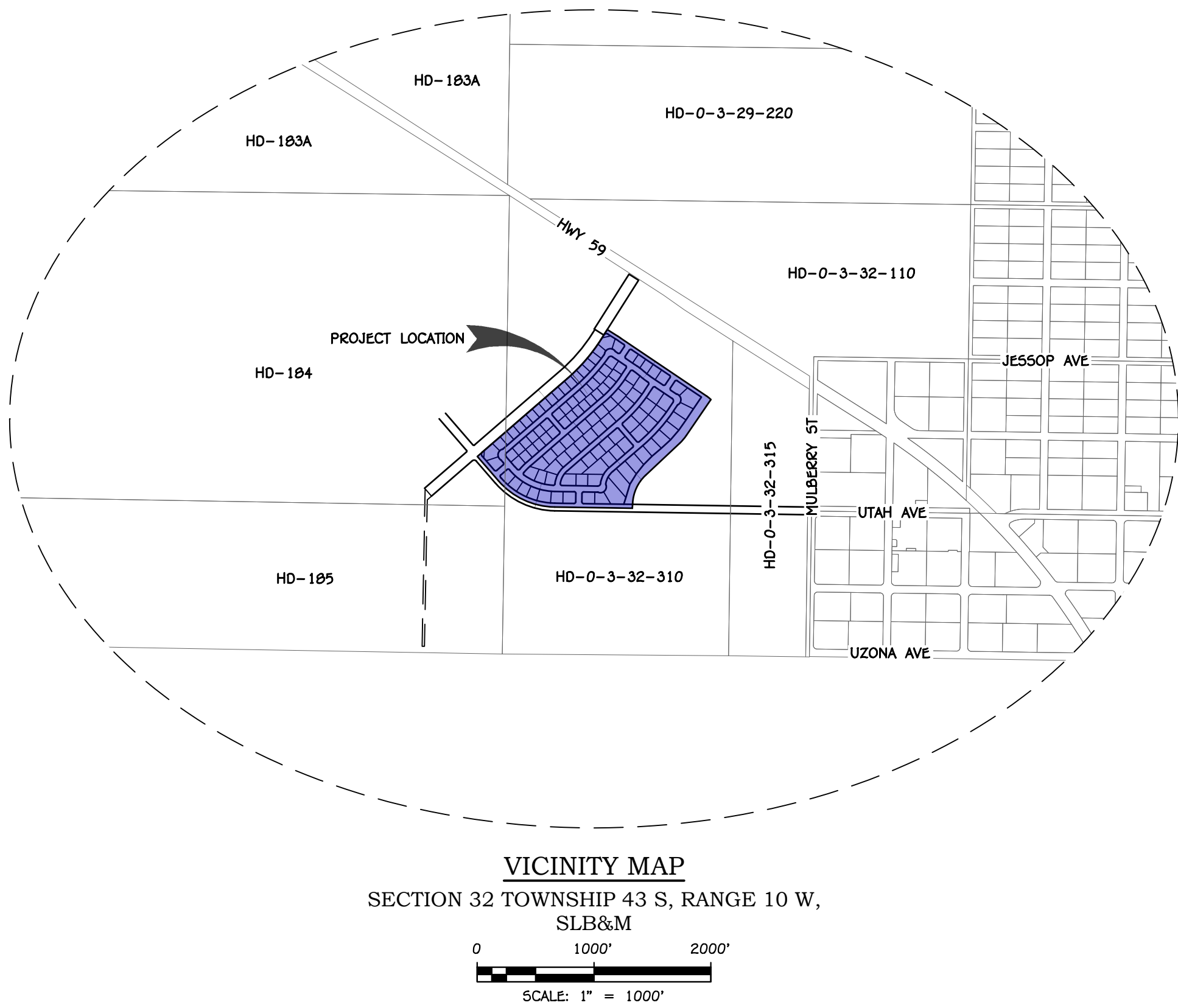
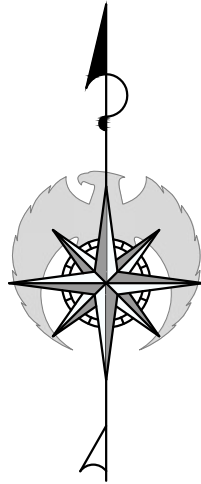
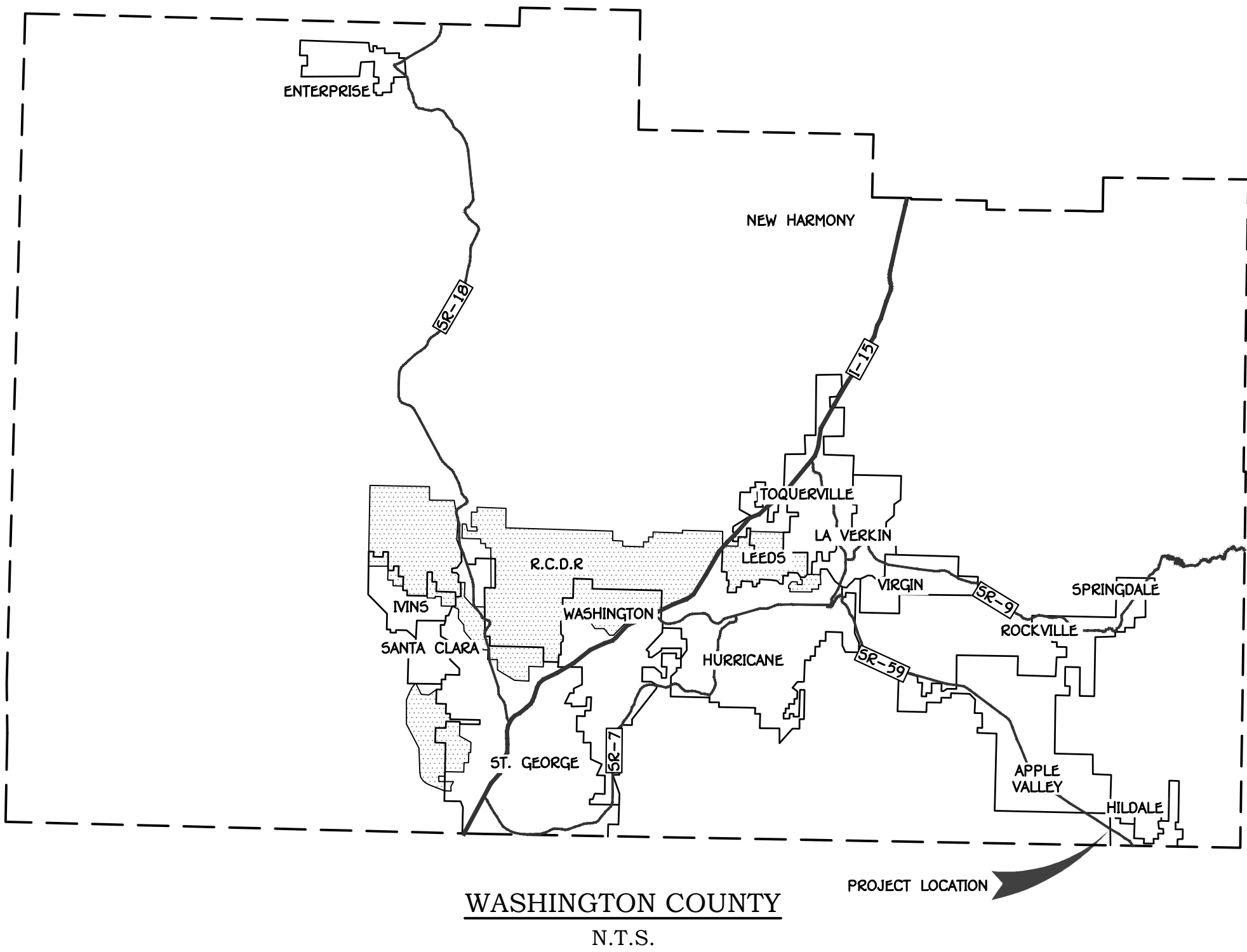


# SKYE VALLEY POD 1

## HILDALE, UTAH

PRELIMINARY PLAT

AUGUST 2023



VICINITY MAP  
SECTION 32 TOWNSHIP 43 S, RANGE 10 W,  
SLB&M  
0 1000' 2000'  
SCALE: 1" = 1000'

SHEET INDEX		
#	SHEET	DESCRIPTION
1	P.1.1	COVER SHEET
2	P.1.2	OVERALL SITE PLAN
3	P.2.1	SITE & UTILITY PLAN I
4	P.2.2	SITE & UTILITY PLAN II
5	P.2.3	SITE & UTILITY PLAN III
6	P.2.4	SITE & UTILITY PLAN IV
7	P.3.1	GRADING & DRAINAGE PLAN I
8	P.3.2	GRADING & DRAINAGE PLAN II
9	P.3.3	GRADING & DRAINAGE PLAN III
10	P.3.4	GRADING & DRAINAGE PLAN IV

### LEGAL DESCRIPTION

BEGINNING AT A POINT ON THE WESTERLY LINE OF SECTION 32 SAID POINT LIES SOUTH 00°52'11" WEST 2,007.95 FEET FROM THE NORTHWEST CORNER OF SECTION 32, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN; RUNNING THENCE NORTH 49°07'15" EAST 709.03 FEET; THENCE NORTHEASTERLY ALONG A 1,545.00 FOOT RADIUS CURVE TO THE LEFT, (LONG CHORD BEARS NORTH 40°44'32" EAST 450.26 FEET, CENTER POINT LIES NORTH 40°52'45" WEST) THROUGH A CENTRAL ANGLE OF 16°45'26", A DISTANCE OF 451.87 FEET; THENCE NORTH 32°21'48" EAST 95.30 FEET; THENCE SOUTH 57°38'12" EAST 104.65 FEET; THENCE SOUTHEASTERLY ALONG A 1,000.00 FOOT RADIUS CURVE TO THE RIGHT, (LONG CHORD BEARS SOUTH 56°49'23" EAST 28.39 FEET, CENTER POINT LIES SOUTH 32°21'48" WEST) THROUGH A CENTRAL ANGLE OF 01°37'37", A DISTANCE OF 28.40 FEET; THENCE SOUTH 56°00'34" EAST 887.24 FEET; THENCE SOUTHEASTERLY ALONG A 257.50 FOOT RADIUS CURVE TO THE RIGHT, (LONG CHORD BEARS SOUTH 50°33'31" EAST 48.92 FEET, CENTER POINT LIES SOUTH 33°59'26" WEST) THROUGH A CENTRAL ANGLE OF 10°54'07", A DISTANCE OF 49.00 FEET; THENCE SOUTH 34°19'09" WEST 373.62 FEET; THENCE SOUTHWESTERLY ALONG A 400.00 FOOT RADIUS CURVE TO THE RIGHT, (LONG CHORD BEARS SOUTH 40°33'28" WEST 86.94 FEET, CENTER POINT LIES NORTH 55°40'51" WEST) THROUGH A CENTRAL ANGLE OF 12°28'39", A DISTANCE OF 87.11 FEET; THENCE SOUTH 46°47'47" WEST 399.97 FEET; THENCE SOUTHWESTERLY ALONG A 350.00 FOOT RADIUS CURVE TO THE LEFT, (LONG CHORD BEARS SOUTH 24°49'06" WEST 261.98 FEET, CENTER POINT LIES SOUTH 43°12'13" EAST) THROUGH A CENTRAL ANGLE OF 43°57'23", A DISTANCE OF 268.51 FEET; THENCE SOUTH 02°50'24" WEST 43.30 FEET; THENCE NORTH 89°07'20" WEST 664.66 FEET; THENCE NORTHWESTERLY ALONG A 650.00 FOOT RADIUS CURVE TO THE RIGHT, (LONG CHORD BEARS NORTH 65°00'03" WEST 531.27 FEET, CENTER POINT LIES NORTH 00°52'40" EAST) THROUGH A CENTRAL ANGLE OF 48°14'35", A DISTANCE OF 547.30 FEET; THENCE NORTH 40°52'45" WEST 275.34 FEET; THENCE NORTH 49°07'15" EAST 304.95 FEET; TO THE POINT OF BEGINNING.

CONTAINING 1,688,675 SQUARE FEET OR 38.77 ACRES.

### PRELIMINARY PLAT SITE DATA

<b>SKYE VALLEY POD 1</b>	
CURRENT ZONING:	AGRICULTURAL, A-20
PROPOSED ZONING:	RESIDENTIAL, R-1-B
PROJECT AREA	38.77 ACRES (1,688,675 S.F.)
NO. OF LOTS & DENSITY	123 LOTS (3.17 D.U./ACRE)
GARAGE PARKING	N/A
DRIVEWAY PARKING	N/A
OFF-STREET PARKING	N/A
TOTAL PARKING	N/A

### PROPERTY OWNER

**ESPLIN CATTLE CO.**  
867 LIZZIE LANE  
ST. GEORGE, UT 84790  
CONTACT: JARED WESTHOFF  
PHONE: (435) 313-6527  
EMAIL: jwesthoff@egimgmt.com

### GEOTECH ENGINEER

**APPLIED GEOTECHNICAL (AGEC)**  
1420 S. 270 E.  
ST. GEORGE, UT 84790  
CONTACT: WAYNE ROGERS  
PHONE: (435) 673-6850  
EMAIL: rogers@agecinc.com

### CIVIL ENGINEER

**AMERICAN CONSULTING & ENGINEERING**  
1173 S. 250 W., SUITE #504  
ST. GEORGE, UT 84770  
CONTACT: AUSTIN CHAPPELL  
PHONE: (435) 288-3330  
EMAIL: austin@alcsq.com

### APPLICANT-AGENT

**AMERICAN CONSULTING & ENGINEERING**  
1173 S. 250 W., SUITE #504  
ST. GEORGE, UT 84770  
PRIMARY CONTACT: ADAM ALLEN  
PHONE: (435) 288-3330  
EMAIL: adam@alcsq.com

PRELIMINARY  
NOT FOR  
CONSTRUCTION



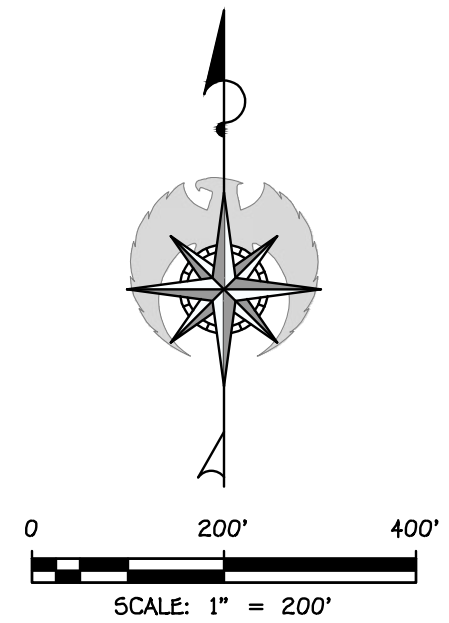
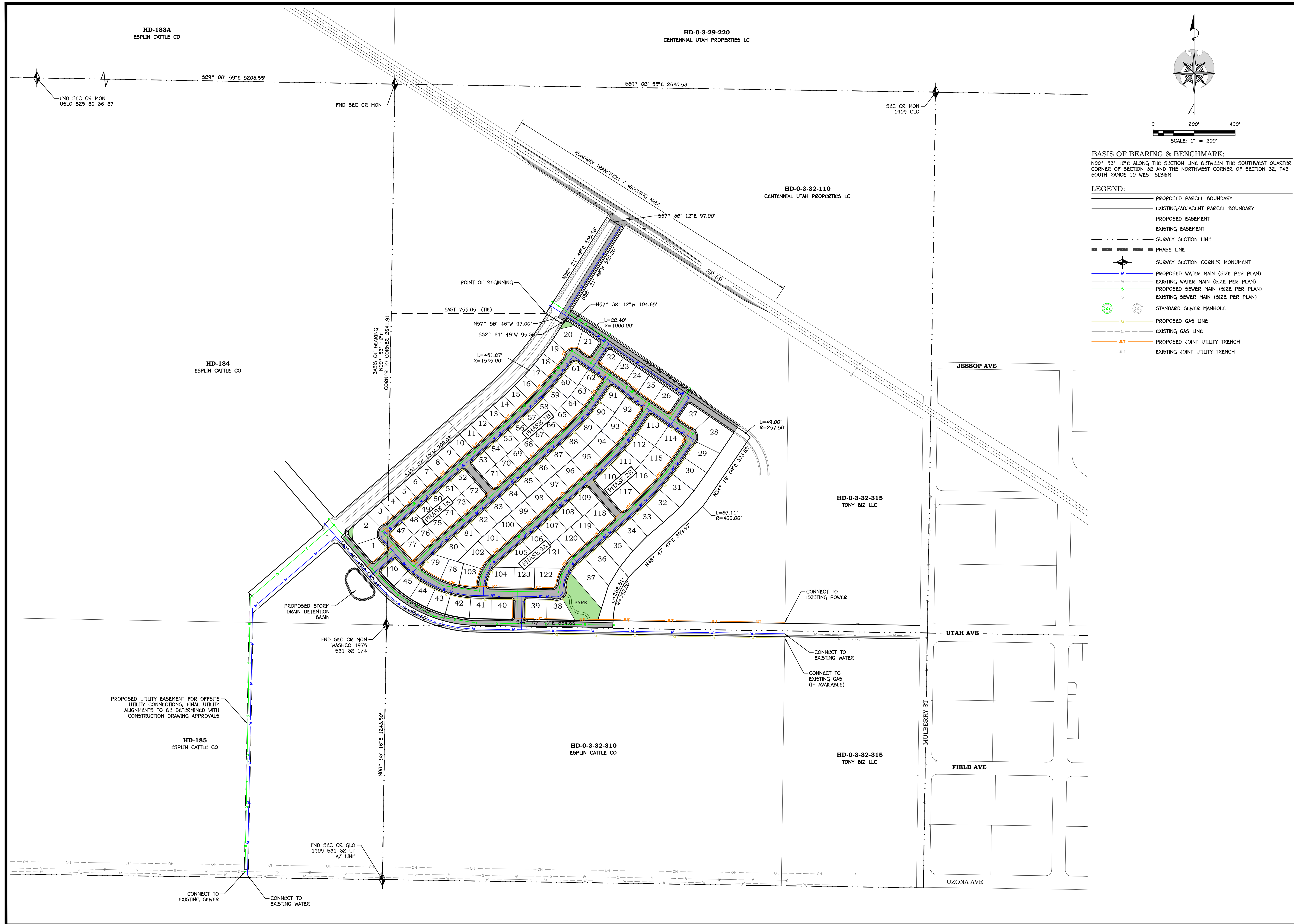
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JOB #: 23-502-2  
DRAWN BY: SSA  
CHECKED BY: ARC

**SKYE VALLEY POD 1**  
**SECTION 32 TOWNSHIP 43 S, RANGE 10 W, SLB&M**  
**HILDALE, UTAH**  
**COVER SHEET**  
PRELIMINARY PLAT

P.1.1

SHEET: 1 of 11





**BASIS OF BEARING & BENCHMARK:**  
N00° 53' 16"E ALONG THE SECTION LINE BETWEEN THE SOUTHWEST QUARTER CORNER OF SECTION 32 AND THE NORTHWEST CORNER OF SECTION 32, T4S SOUTH RANGE 10 WEST SLB&M.

- LEGEND:**
- PROPOSED PARCEL BOUNDARY
  - - - EXISTING/ADJACENT PARCEL BOUNDARY
  - - - PROPOSED EASEMENT
  - - - EXISTING EASEMENT
  - - - SURVEY SECTION LINE
  - PHASE LINE
  - SURVEY SECTION CORNER MONUMENT
  - W PROPOSED WATER MAIN (SIZE PER PLAN)
  - w EXISTING WATER MAIN (SIZE PER PLAN)
  - S PROPOSED SEWER MAIN (SIZE PER PLAN)
  - s EXISTING SEWER MAIN (SIZE PER PLAN)
  - SS STANDARD SEWER MANHOLE
  - G PROPOSED GAS LINE
  - g EXISTING GAS LINE
  - JUT PROPOSED JOINT UTILITY TRENCH
  - jut EXISTING JOINT UTILITY TRENCH

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NOT FOR  
CONSTRUCTION**



**DATE:** 08/28/2023  
**JOB #** 23-502-2  
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**CHECKED BY:** ARC








































**SKYE VALLEY POD 1**  
**SECTION 32 TOWNSHIP 43 S, RANGE 10 W, SLB&M**  
**HILDALE, UTAH**  
**OVERALL SITE PLAN**  
**PRELIMINARY PLAT**

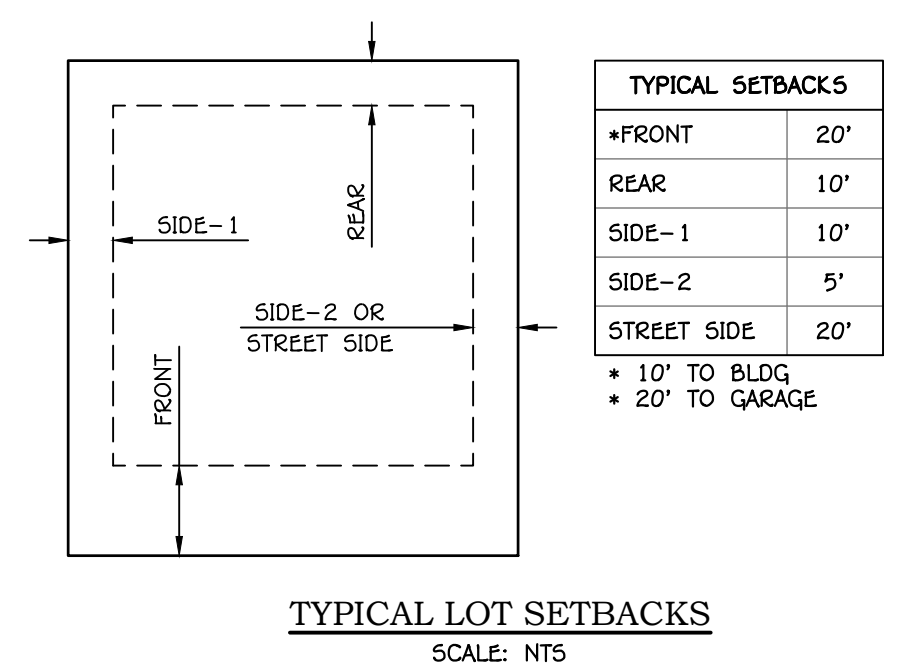
**P.1.2**  
SHEET: 2 of 11





LEGEND:

- |   |   |
|---|---|
|  | PROPOSED PARCEL BOUNDARY                    |
|  | EXISTING/ADJACENT PARCEL BOUNDARY           |
|  | PROPOSED EASEMENT                           |
|  | EXISTING EASEMENT                           |
|  | PROPOSED CENTERLINE ALIGNMENT               |
|  | EXISTING CENTERLINE ALIGNMENT               |
|  | PROPOSED SETBACK LINE                       |
|  | PHASE LINE & SHEET MATCHLINE                |
|  | CORNER PEDESTRIAN RAMP                      |
|  | PROPOSED RETAINING WALL (SEE GRADING PLANS) |
|  | EXISTING RETAINING WALL                     |
|  | PROPOSED ROCK WALL (SEE GRADING PLANS)      |
|  | EXISTING ROCK WALL                          |
|  | ASPHALT PAVEMENT SURFACE                    |
|  | CONCRETE SURFACE                            |
|  | LANDSCAPE AREA                              |
|  | EXISTING LANDSCAPE AREA                     |
|  | OPEN SPACE                                  |
|  | PROPOSED WATER MAIN (SIZE PER PLAN)         |
|  | EXISTING WATER MAIN (SIZE PER PLAN)         |
|  | FIRE HYDRANT AND VALVE ASSEMBLY             |
|  | FOUR-WAY VALVE CLUSTER                      |
|  | THREE-WAY VALVE CLUSTER                     |
|  | STANDARD AIR VAC VALVE                      |
|  | PROPOSED IRRIGATION MAIN (SIZE PER PLAN)    |
|  | EXISTING IRRIGATION MAIN (SIZE PER PLAN)    |
|  | FOUR-WAY VALVE CLUSTER                      |
|  | THREE-WAY VALVE CLUSTER                     |
|  | PROPOSED SEWER MAIN (SIZE PER PLAN)         |
|  | EXISTING SEWER MAIN (SIZE PER PLAN)         |
|  | FOUR-WAY VALVE CLUSTER                      |
|  | THREE-WAY VALVE CLUSTER                     |
|  | STANDARD SEWER MANHOLE                      |
|  | SEWER CLEANOUT COVER                        |
|  | SEWER SERVICE CONNECTION                    |
|  | PROPOSED GAS LINE                           |
|  | EXISTING GAS LINE                           |
|  | PROPOSED JOINT UTILITY TRENCH               |
|  | EXISTING JOINT UTILITY TRENCH               |



**PRELIMINARY  
NOT FOR  
CONSTRUCTION**



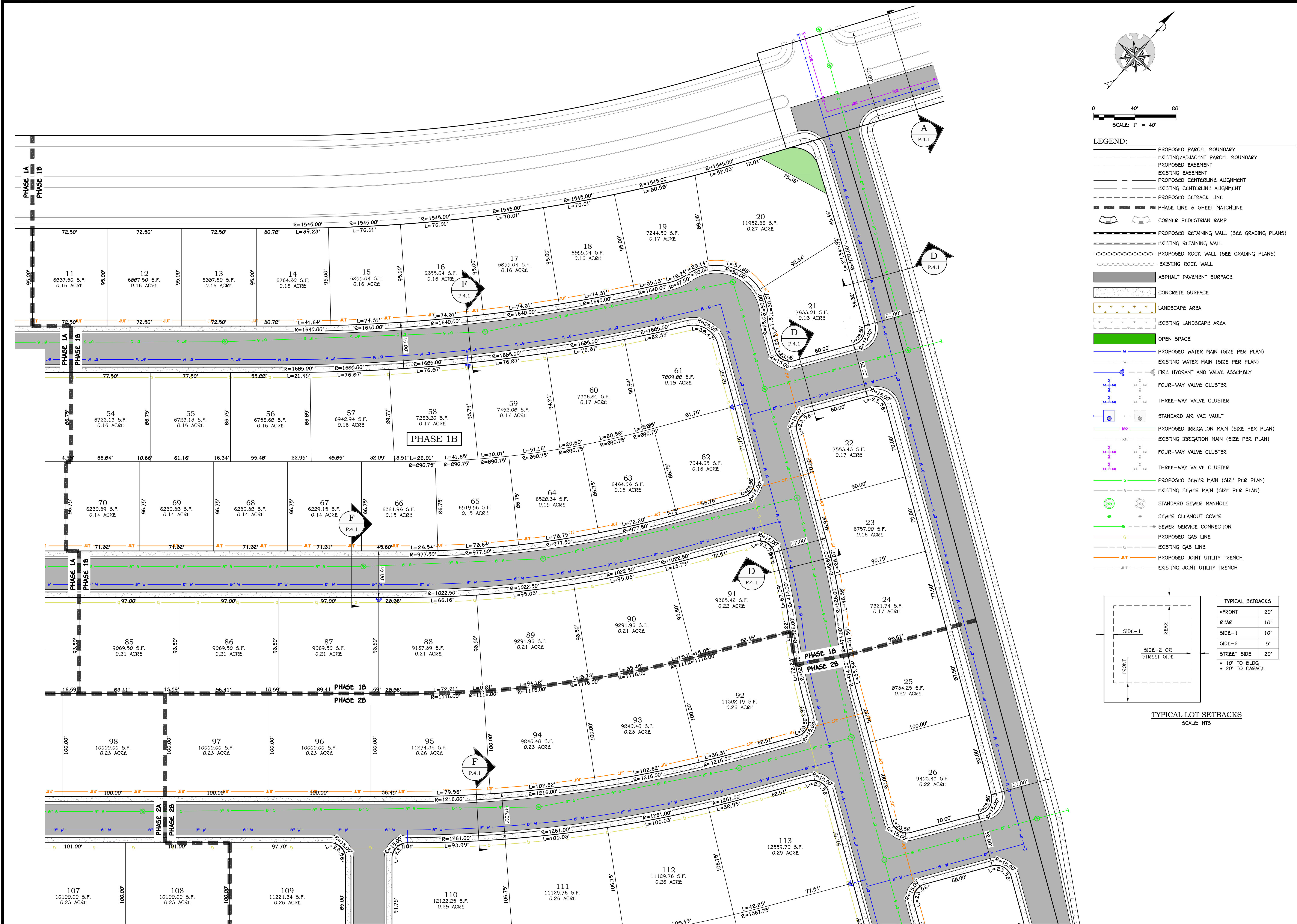
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JOB #	23-502-2
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CHECKED BY:	ARC

**SKYE VALLEY POD 1**  
SECTION 32 TOWNSHIP 43 S, RANGE 10 W, SLB&M  
HILDALE, UTAH

**SITE PLAN 1**  
DOWNTOWN ADV. DIST.

P.2.1





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**SKYE VALLEY POD 1**  
SECTION 32 TOWNSHIP 43 S, RANGE 10 W, SLB&M  
HILDALE, UTAH  
**SITE PLAN II**  
PRELIMINARY PLAN

**P.2.2**

SHEET: 4 of 11





**PRELIMINARY  
NOT FOR  
CONSTRUCTION**



DATE: 08/28/2023  
JOB #: 23-502-2  
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**SKYE VALLEY POD 1**  
SECTION 32 TOWNSHIP 43 S, RANGE 10 W, SLB&M  
HILDALE, UTAH  
**SITE PLAN III**  
PRELIMINARY PLAT

**P.2.3**  
SHEET: 5 of 11





REVISION

DATE:

REV.

PRELIMINARY

NOT FOR

CONSTRUCTION

AMERICAN

CONSULTING & ENGINEERING

1173 SOUTH 250 WEST, SUITE 504  
ST. GEORGE, UT 84770  
OFFICE: (435) 288-3330

DATE:

JOB #

DRAWN BY:

CHECKED BY:

08/28/2023

23-502-2

SSA

ARC

SKYE VALLEY POD 1

SECTION 32 TOWNSHIP 43 S, RANGE 10 W, SLB&M

HILDALE, UTAH

SITE PLAN IV

PRELIMINARY PLAT

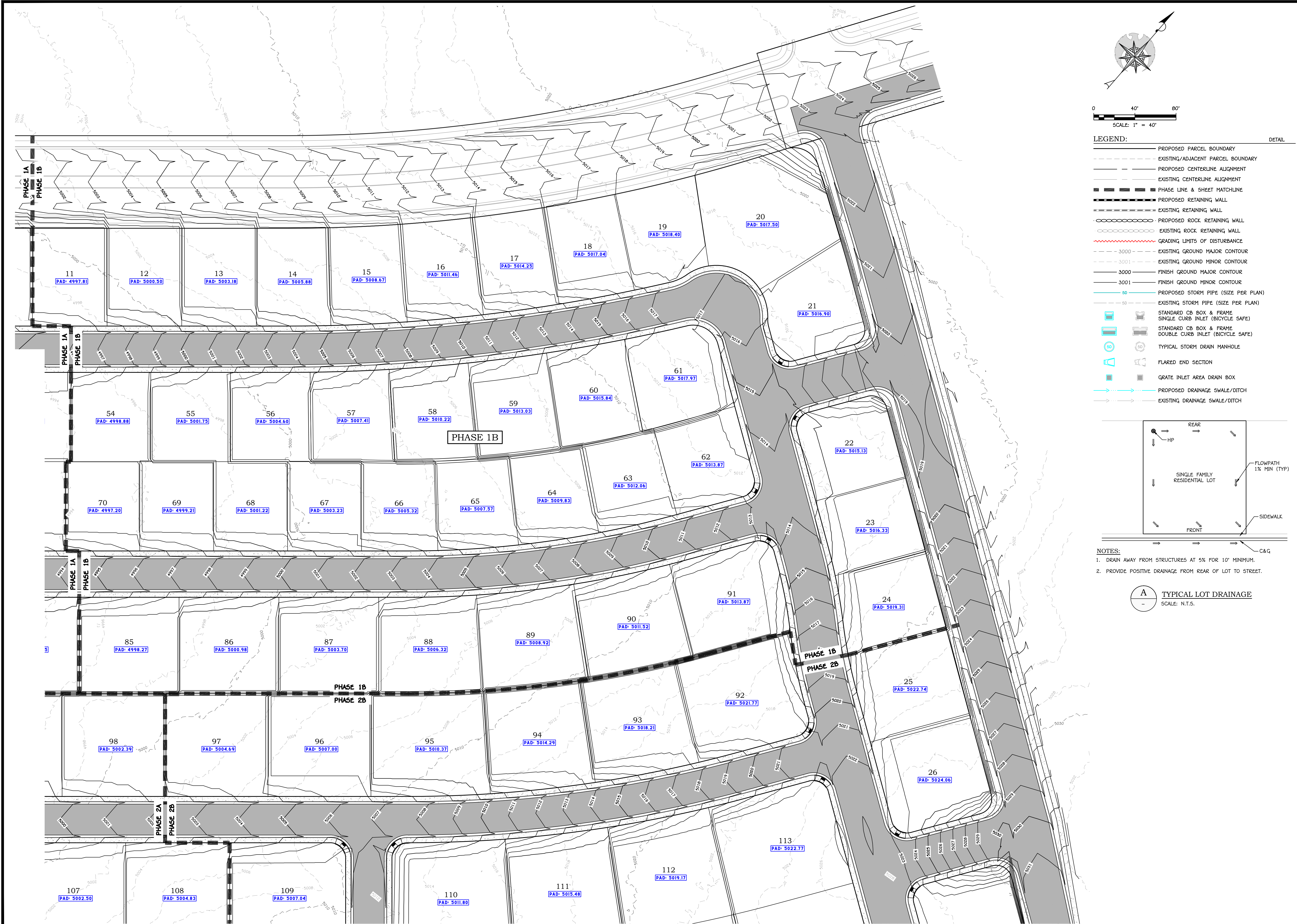
P.2.4

SHEET: 6 of 11



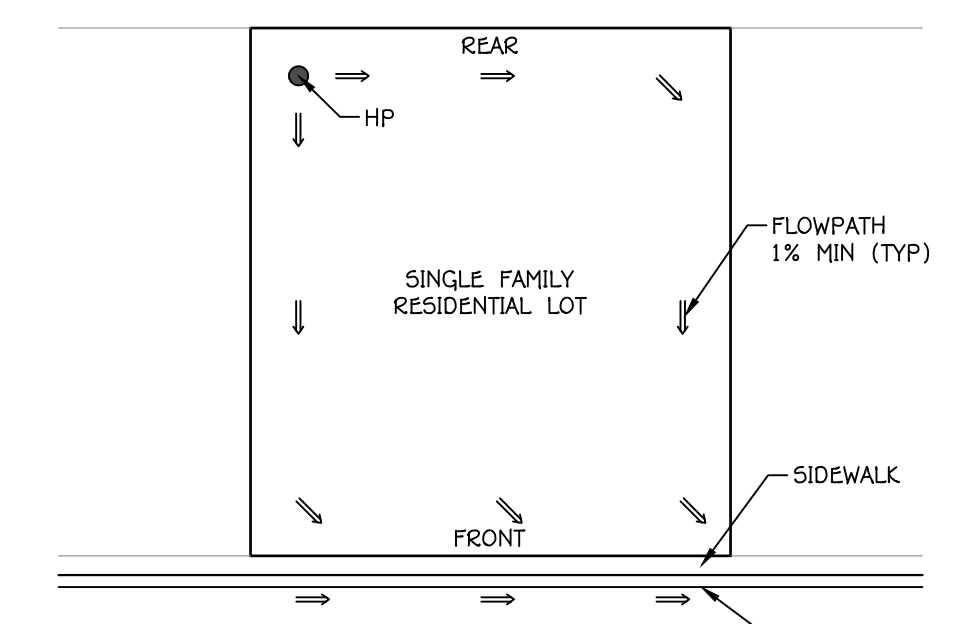






**LEGEND:**

	PROPOSED PARCEL BOUNDARY
	EXISTING/ADJACENT PARCEL BOUNDARY
	PROPOSED CENTERLINE ALIGNMENT
	EXISTING CENTERLINE ALIGNMENT
	PHASE LINE & SHEET MATCHLINE
	PROPOSED RETAINING WALL
	EXISTING RETAINING WALL
	PROPOSED ROCK RETAINING WALL
	EXISTING ROCK RETAINING WALL
	GRADING LIMITS OF DISTURBANCE
	EXISTING GROUND MAJOR CONTOUR
	EXISTING GROUND MINOR CONTOUR
	FINISH GROUND MAJOR CONTOUR
	FINISH GROUND MINOR CONTOUR
	PROPOSED STORM PIPE (SIZE PER PLAN)
	EXISTING STORM PIPE (SIZE PER PLAN)
	STANDARD CB BOX & FRAME
	SINGLE CURB INLET (BICYCLE SAFE)
	STANDARD CB BOX & FRAME
	DOUBLE CURB INLET (BICYCLE SAFE)
	TYPICAL STORM DRAIN MANHOLE
	FLARED END SECTION
	GRATE INLET AREA DRAIN BOX
	PROPOSED DRAINAGE SWALE/DITCH
	EXISTING DRAINAGE SWALE/DITCH



- NOTES:**
1. DRAIN AWAY FROM STRUCTURES AT 5% FOR 10' MINIMUM.
  2. PROVIDE POSITIVE DRAINAGE FROM REAR OF LOT TO STREET.

REV.	DATE	REVISION

**PRELIMINARY  
NOT FOR  
CONSTRUCTION**

**AMERICAN**  
CONSULTING & ENGINEERING  
1173 SOUTH 250 WEST, SUITE 504  
ST. GEORGE, UT 84770  
OFFICE: (435) 288-3330

<b>DATE:</b>	08/28/2023
<b>JOB #</b>	23-502-2
<b>DRAWN BY:</b>	SSA
<b>CHECKED BY:</b>	ARC

**SKYE VALLEY POD 1**  
SECTION 32 TOWNSHIP 43 S, RANGE 10 W, SLB&M  
HILDALE, UTAH  
**GRADING PLAN II**  
PRELIMINARY PLAT

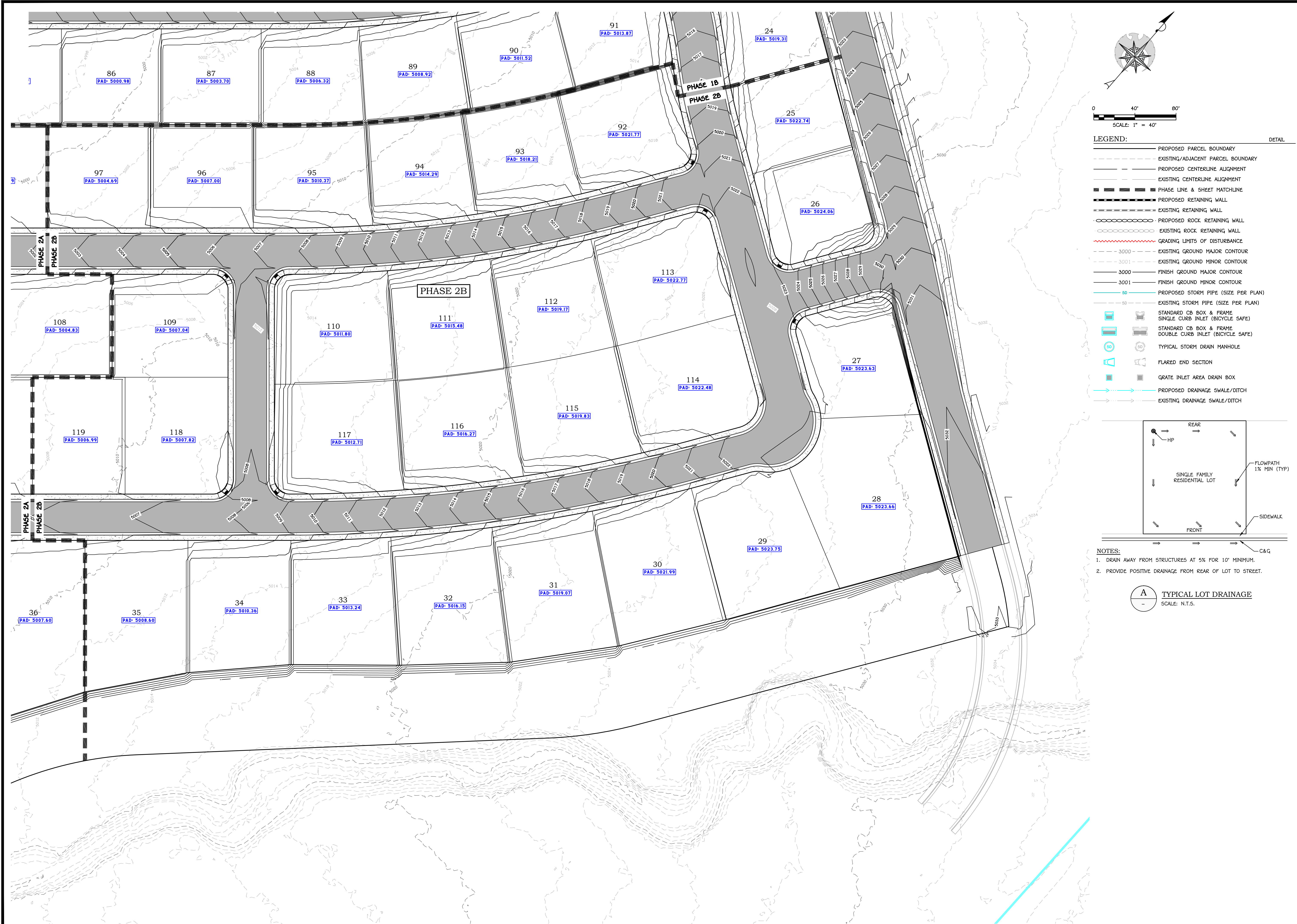
**P.3.2**

SHEET:	8	of	11
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NOTES:  
1. DRAIN AWAY FROM STRUCTURES AT 5% FOR 10' MINIMUM.  
2. PROVIDE POSITIVE DRAINAGE FROM REAR OF LOT TO STREET.

**A** TYPICAL LOT DRAINAGE  
SCALE: N.T.S.

PRELIMINARY  
NOT FOR  
CONSTRUCTION



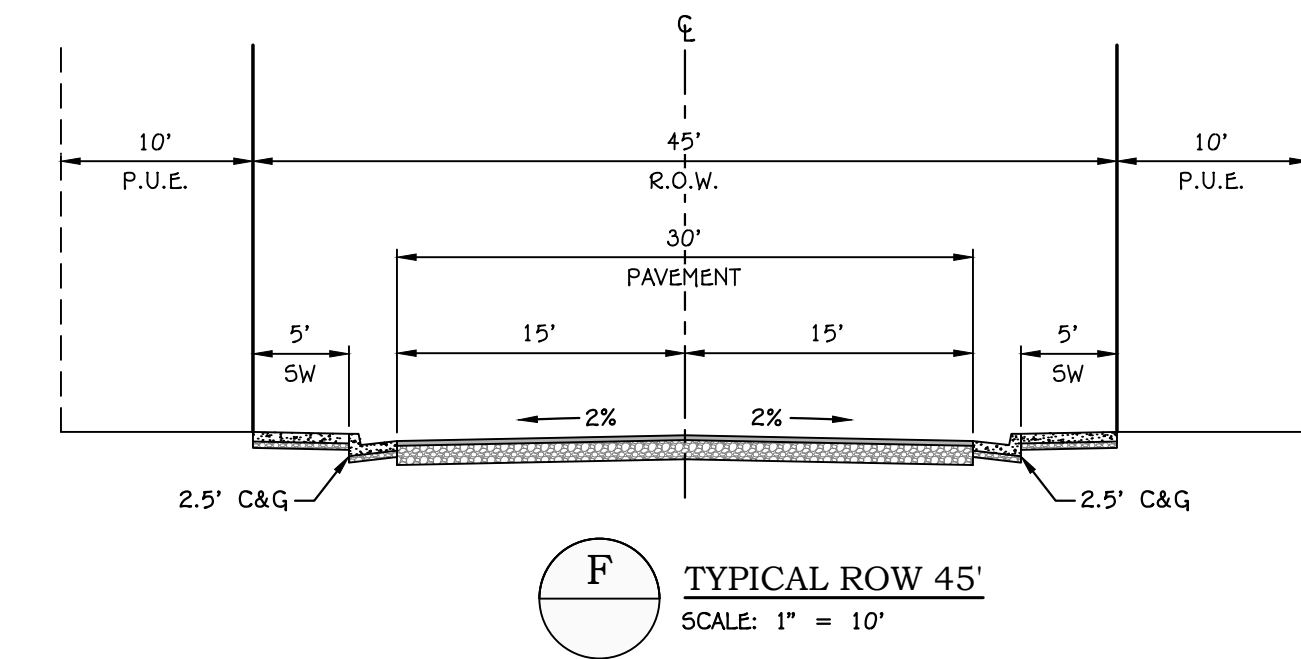
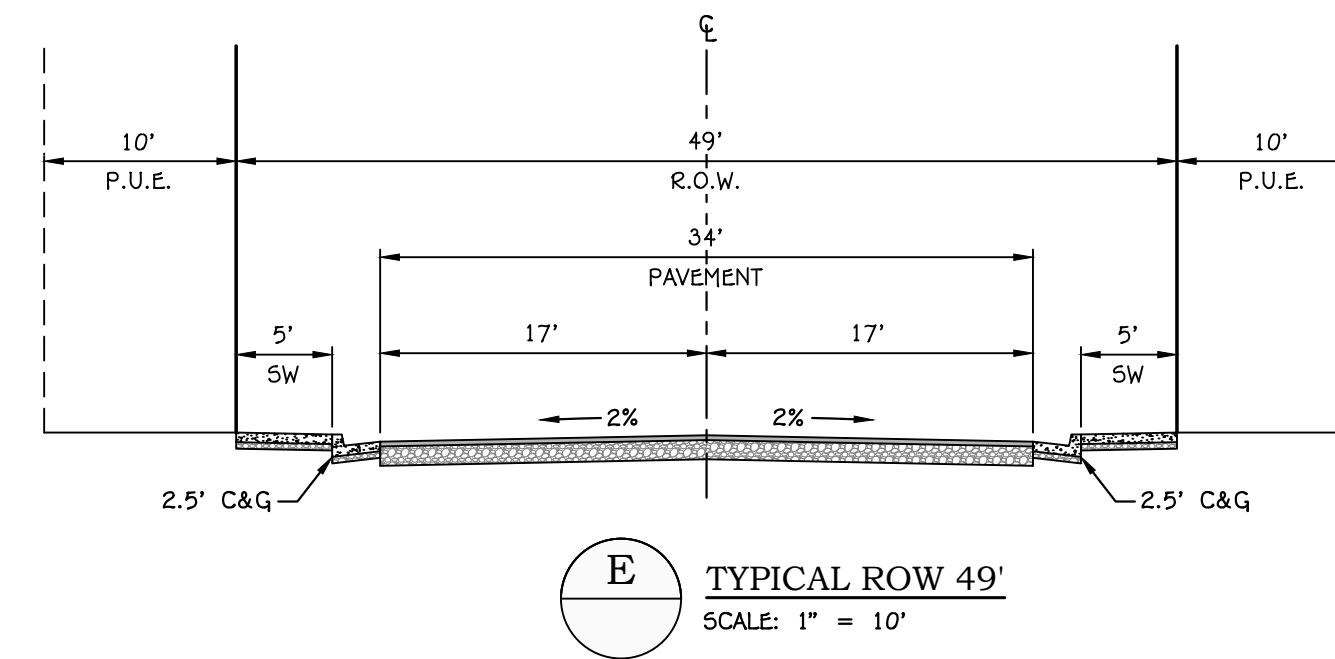
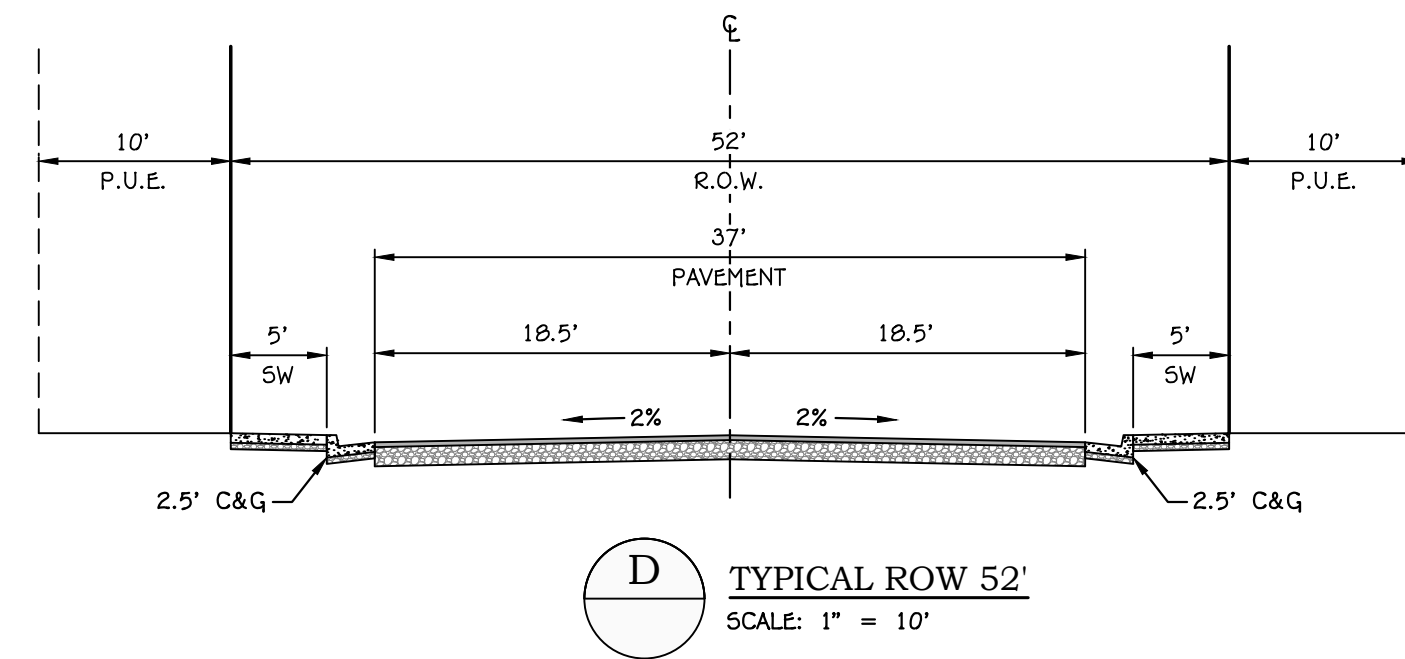
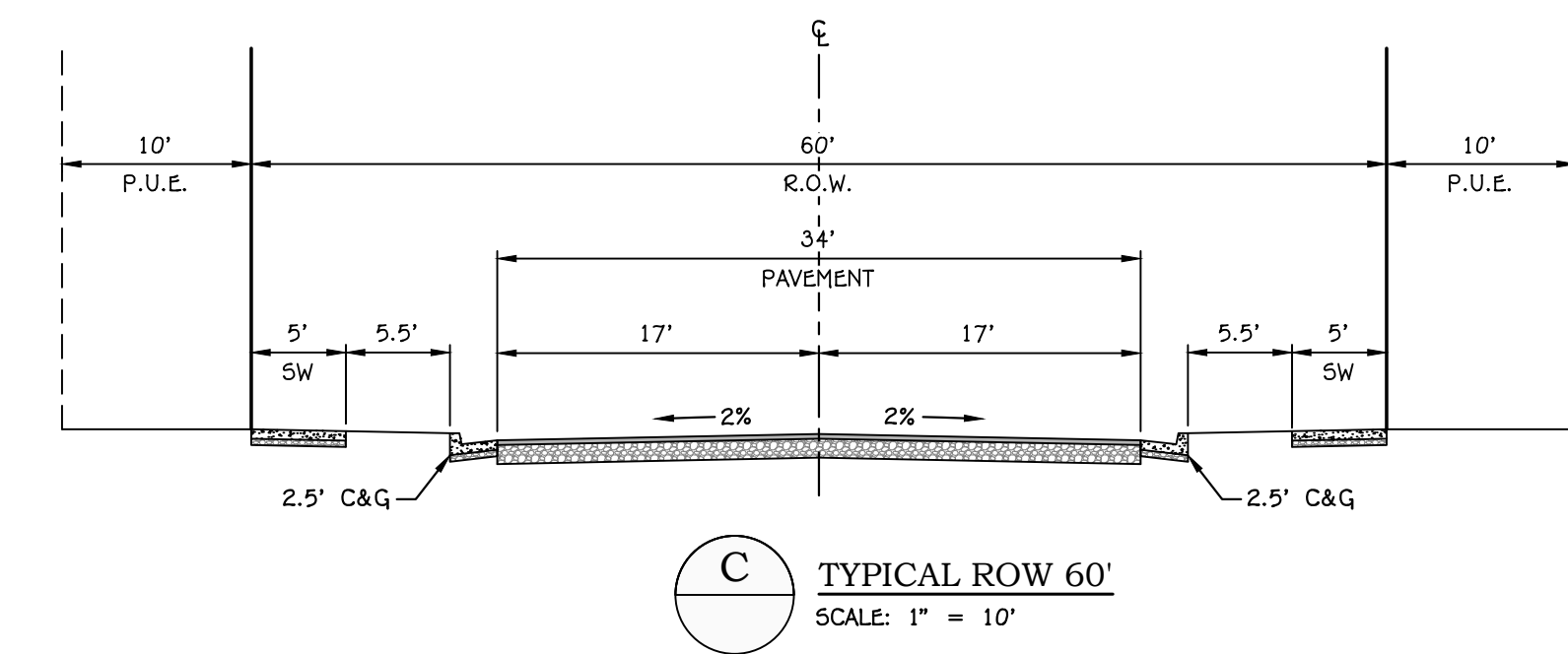
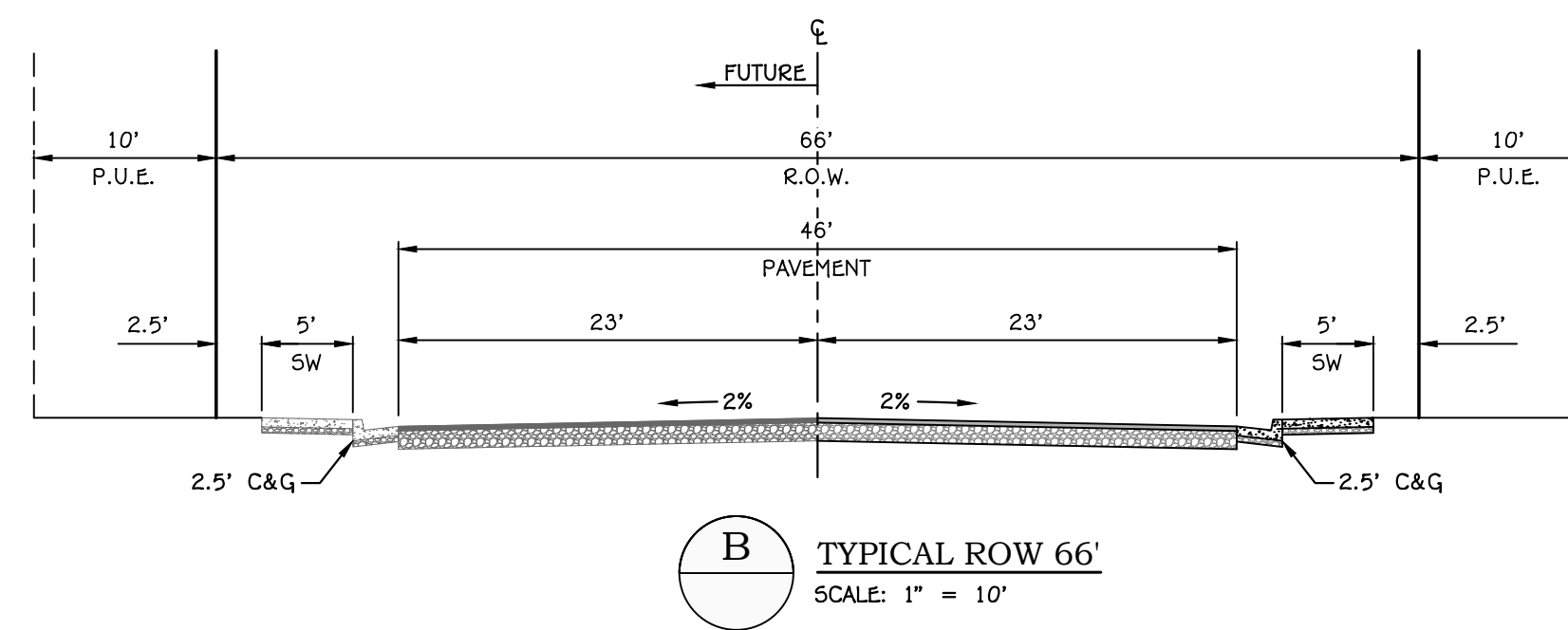
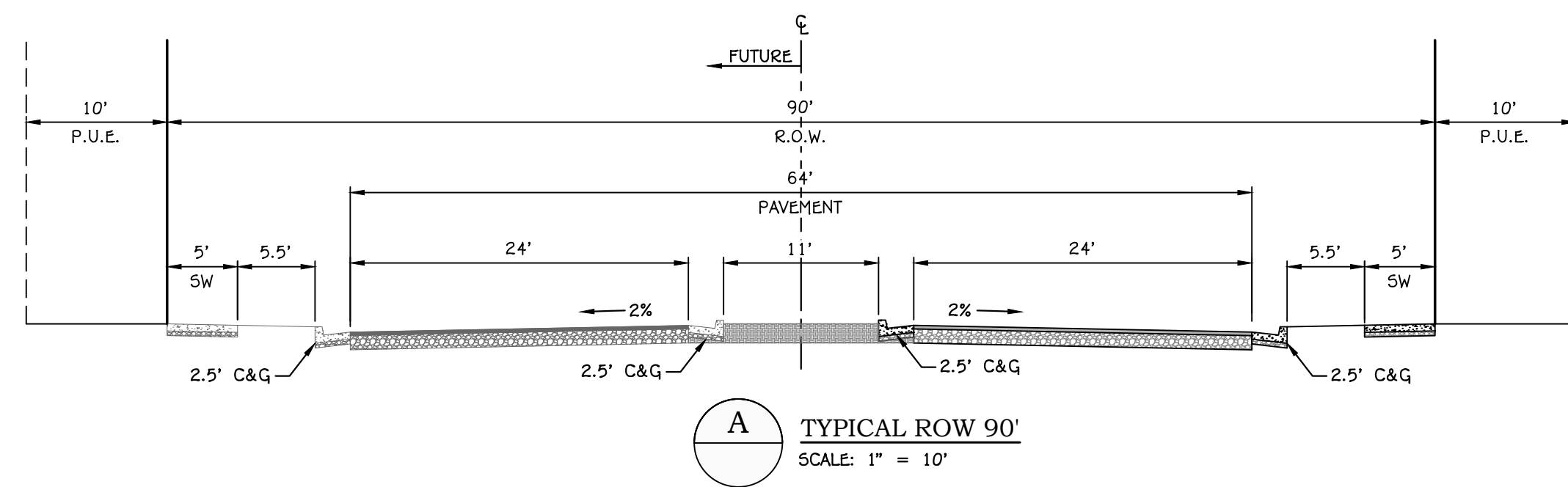
AMERICAN  
CONSULTING & ENGINEERING  
1173 SOUTH 250 WEST, SUITE 504  
ST. GEORGE, UT 84770  
OFFICE: (435) 288-3330

DATE: 08/28/2023  
JOB #: 23-502-2  
DRAWN BY: SSA  
CHECKED BY: ARC

SKYE VALLEY POD 1  
SECTION 32 TOWNSHIP 43 S, RANGE 10 W, SLB&M  
HILDALE, UTAH  
GRADING PLAN IV  
PRELIMINARY PLAT

P.3.4





REV.	DATE	REVISION

**PRELIMINARY  
NOT FOR  
CONSTRUCTION**



DATE: 08/28/2023  
JOB #: 23-502-2  
DRAWN BY: SSA  
CHECKED BY: ARC

**SKYE VALLEY POD 1**  
SECTION 32 TOWNSHIP 43 S, RANGE 10 W, SLB&M  
HILDALE, UTAH  
**ROW SECTIONS**  
PRELIMINARY PLAT

**P.4.1**

SHEET: 11 of 11



☎ 435-874-2323

☎ 435-874-2603

🌐 www.hildalecity.com

## PETITION TO VACATE A PUBLIC STREET OR UTILITY EASEMENT

Fee: \$500

*For Office Use Only:*

File No. \_\_\_\_\_

Receipt No. 105215912/02/07Name: GEMSTONE PROPERTIES Telephone: 435-229-4447Address: 2608 W 510 N HURRICANE Fax No. 435-635-8414Email: FRANKGL@GEMSTONEPROPERTIES.COMAgent (If Applicable): FRANK LINDHARDT Telephone: 435-229-4447Address/Location of Subject Property: 1065 HILDALE ST.Tax ID of Subject Property: HD-SHCR-11-13 Number of Lots: \_\_\_\_\_Subdivision Name: SHORTCREEK Phase: 11

### Submittal Requirements:

- \_\_\_\_\_ 1. 1 paper copy 24x36 (may be 11x17 if all writing is legible) and 1 digital copy sent to [planning@hildalecity.com](mailto:planning@hildalecity.com) of plans showing the following:
- ☒ a. Highlighted area of proposed vacation
  - ☒ b. All properties within 300 feet of proposed vacation
  - ☒ c. Legal description of property to be vacated
- \_\_\_\_\_ 2. Petition with names, signatures, and addresses of all owners of land adjacent (between nearest intersections), accessed exclusively by, or within 300 feet of the public street or easement.
- ☒ 3. Envelopes addressed and stamped for all owners of land accessed by or within 300 feet of proposed vacation, as well as all operators of utilities located within the bounds of the proposed vacation.

**Note: Petitions to vacate are subject to council approval and additional conditions may be required. An amended plat that includes the abandonment of a dedicated road or for a subdivision that is not fully improved requires a different application and procedure**

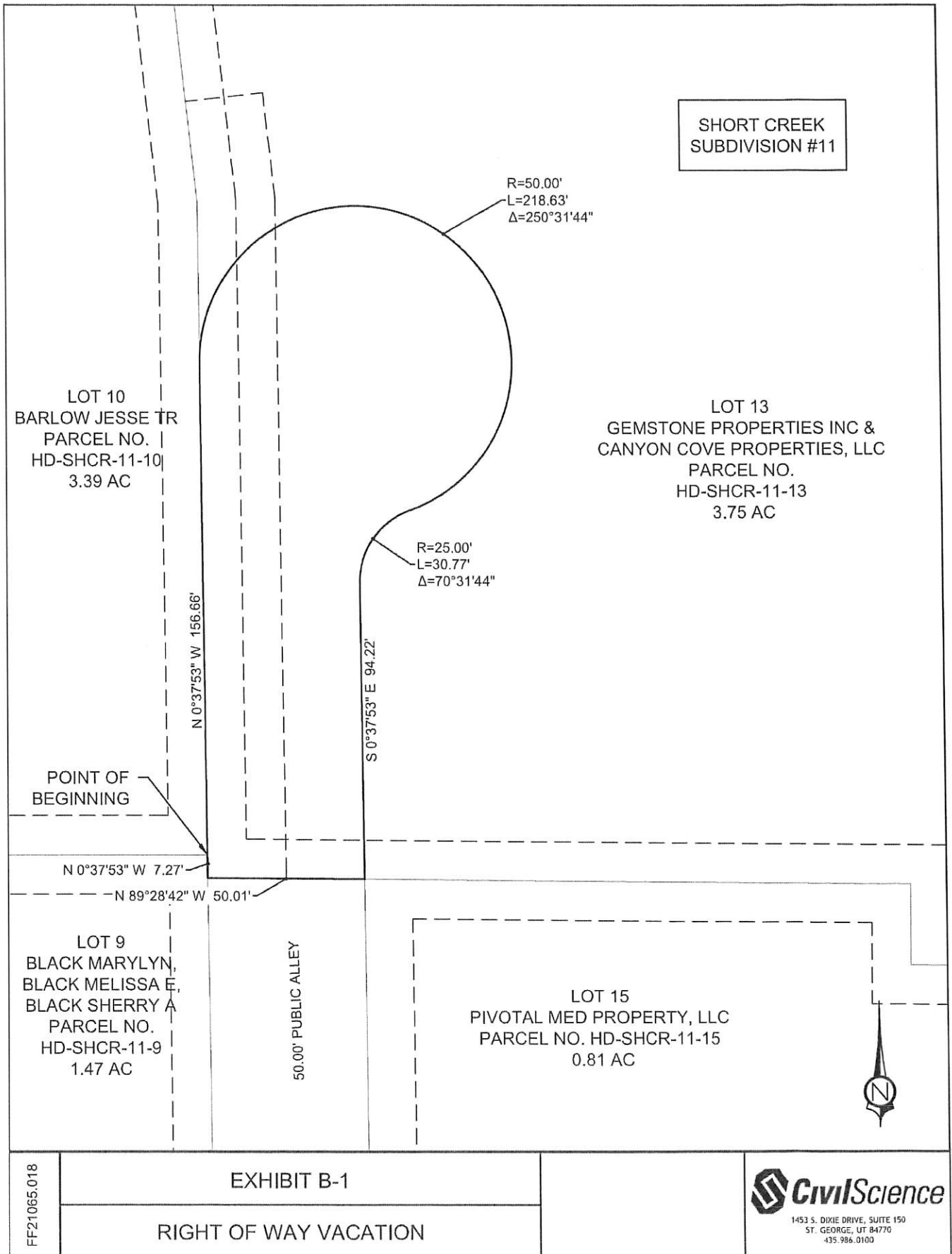
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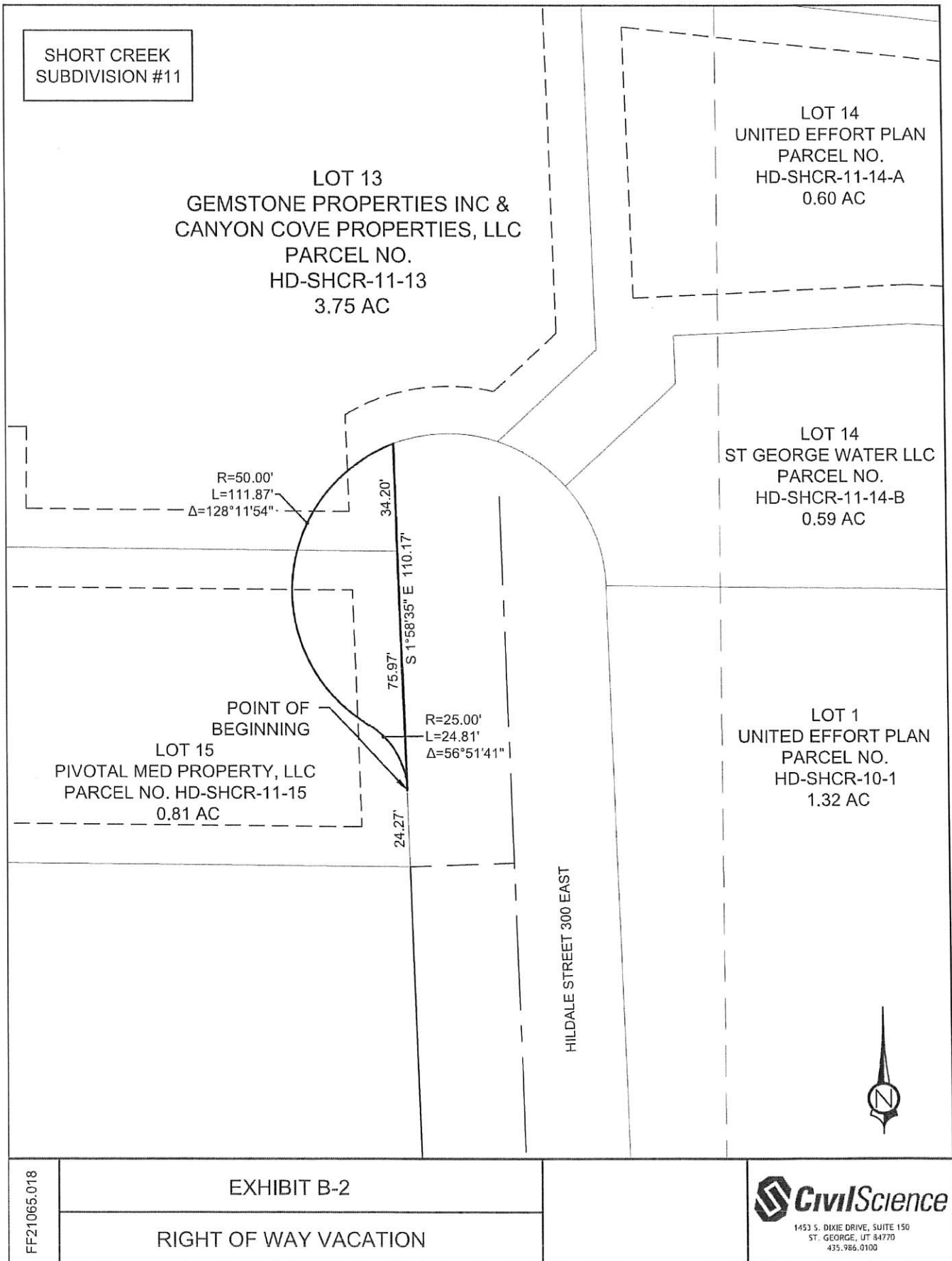
(Office Use Only)

Date Received: \_\_\_\_\_

Application Complete: ☐ YES ☐ NO

Date application deemed to be complete: \_\_\_\_\_ Completion determination made by: \_\_\_\_\_







1453 S Dixie Drive, Suite 150

St. George, UT 84770

435-986-0100

**EXHIBIT A-1**

BEGINNING AT THE SOUTHEAST CORNER OF LOT 10, SHORT CREEK SUBDIVISION #11, RECORDED AND ON FILE IN THE OFFICE OF THE RECORDER, WASHINGTON COUNTY, STATE OF UTAH, AND RUNNING THENCE N 0°37'53" W 156.66 FEET, TO THE POINT OF A 50.00 FOOT RADIUS CURVE TO THE RIGHT; THENCE ALONG THE ARC OF SAID CURVE 218.63 FEET THROUGH A CENTRAL ANGLE OF 250°31'44", TO THE POINT OF A 25.00 FOOT RADIUS REVERSE CURVE TO THE LEFT; THENCE ALONG THE ARC OF SAID CURVE 30.77 FEET THROUGH A CENTRAL ANGLE OF 70°31'44"; THENCE S 0°37'53" E 94.22 FEET, TO A POINT ON THE SOUTH LINE OF SAID LOT 13; THENCE N 89°28'42" W 50.01 FEET, TO A POINT ON THE EAST LINE OF LOT 9 OF SAID SUBDIVISION; THENCE N 0°37'53" W 7.27 FEET, ALONG SAID LINE, TO THE POINT OF BEGINNING;

CONTAINS 14186 SQ FT OR 0.326 ACRES MORE OR LESS

TWS, 21065.018



1453 S Dixie Drive, Suite 150

St. George, UT 84770

435-986-0100

**EXHIBIT A-2**

BEGINNING AT A POINT N 1°58'35" W 24.27 FEET FROM THE SOUTHEAST CORNER OF LOT 15, SHORT CREEK SUBDIVISION #11, RECORDED AND ON FILE IN THE OFFICE OF THE RECORDER, WASHINGTON COUNTY, STATE OF UTAH, TO THE POINT OF A 25.00 FOOT RADIUS CURVE TO THE LEFT; AND RUNNING THENCE ALONG THE ARC OF SAID CURVE 24.81 FEET THROUGH A CENTRAL ANGLE OF 56°51'41", TO THE POINT OF A 50.00 FOOT RADIUS REVERSE CURVE TO THE RIGHT; THENCE ALONG THE ARC OF SAID CURVE 111.87 FEET THROUGH A CENTRAL ANGLE OF 128°11'54"; THENCE S 1°58'35" E 110.17 FEET, TO THE POINT OF BEGINNING.

CONTAINS 2390 SQ FT OR 0.055 ACRES MORE OR LESS

TWS, 21065.018





# Hildale Council Events

NOVEMBER 2023

Item 11.

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6 Candidate Forum 6pm @ WCHS	7 Hildale Planning and Zoning mtg. 6pm	8 Hildale City Council meeting 6pm	9 Utility Advisory Board meeting 6pm	10 <b>VETERANS DAY HOLIDAY OFFICE CLOSED</b>	11
12	13	14	15	16 UDOT/CIB Tour 1pm @ Washington County	17	18
19	20	21 <b>UTAH ELECTION DAY</b>	22	23 <b>THANKSGIVING HOLIDAY OFFICE CLOSED</b>	24 <b>THANKSGIVING HOLIDAY OFFICE CLOSED</b>	25
26	27	28	29	30	Dec 1	Dec 2 <b>HILDALE ANNUAL CHRISTMAS TREE LIGHTING 6pm</b>
Dec 3	Dec 4	Dec 5	Dec 6 Hildale City Council meeting 6pm	Dec 7 Fair Housing Training gam @ Police Department	Dec 8	Dec 9 Newly Elected Officials Training