



Hildale City Council Meeting

Wednesday, August 09, 2023 at 6:00 PM

320 East Newel Avenue, Hildale City, Utah 84784

Agenda

Notice is hereby given to the members of the Hildale City Council and the public, that the City Council will hold a public meeting on **Wednesday, August 9, 2023 at 6:00 p.m. (MDT)**, at 320 East Newel Avenue, Hildale City, Utah 84784.

Councilmembers may be participating electronically by video or telephone conference. The meeting will be broadcast to the public on Facebook Live under Hildale's City page. Members of the public may also watch the City of Hildale through the scheduled Zoom meeting.

<https://www.facebook.com/hildalecity/live/>

Join Zoom Meeting

<https://zoom.us/j/95770171318?pwd=aUVSU0hRSFFHcGQvcUIPT3ZYK0p5UT09>

Meeting ID: 957 7017 1318

Passcode: 993804

One tap mobile

+16699006833,,95770171318#,,,,*993804# US (San Jose)

+12532158782,,95770171318#,,,,*993804# US (Tacoma)

Dial by your location

+1 669 900 6833 US (San Jose) +1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston) +1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC) +1 312 626 6799 US (Chicago)

Comments during the public comment or public hearing portions of the meeting may be emailed to manager@hildalecity.com or privately messaged to Hildale City's Facebook page. All comments sent before the meeting may be read during the meeting and messages or emails sent during the meeting may be read at the Mayor's discretion.

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Roll Call of Council Attendees: City Recorder Barlow

Pledge of Allegiance: By Invitation of Mayor Jessop

Conflict of Interest Disclosures: Mayor and Council Members

Special Recognitions:

1. City Council Community Recognition and Appreciation Award

Public Presentations: NONE

Approval of Minutes of Previous Meetings: Council Members

2. Consideration and possible approval of Meeting minutes July 12, 2023.

Public Comments: (3 minutes each - Discretion of Mayor Jessop)

Council Comments: Council members

Oversight Items: (10 minutes - Mayor Jessop)

- [3.](#) Financial Report and Invoice Register approval
- [4.](#) City Managers report (Department reports included)

Public Hearing: NONE

Appointments to Boards or Commissions:

- [5.](#) Consideration, discussion, and possible action concerning Resolution 2023-08-001, appointing a Hildale City Trustee to the Southwest Mosquito Abatement & Control District; and designating an alternate. (5 minutes Mayor Jessop)

Unfinished Council Business: NONE

New Council Business:

- [6.](#) Consideration, discussion, and possible approval to rezone parcel HD-SHCR-8-15, commonly addressed as 760 N Hildale St., from the current zone designation of Neighborhood Commercial (NC) zone to Residential Multi-Family (RM-2). (10 minutes DCM Johnson)
- [7.](#) Staff presentation concerning water system status and recent restrictions.
- [8.](#) Consideration, discussion, and possible ratification of urgent repair change order expense of \$29,000 for well stability repairs. (10 minutes Utility Director Postema)
- [9.](#) Consideration, discussion, and possible ratification of urgent repair expense of \$47,500 for well stability and repairs. (10 minutes Utility Director Postema)
- [10.](#) Consideration, discussion and possible ratification of Financial Audit Services Request for Proposals (RFP) posting and; Authorize the Mayor and City Manager to review, interview, and contract the successful applicant; and authorize the Mayor to sign a contract for services. (10 minutes - CM Duthie)
- [11.](#) Consideration, discussion and possible ratification of City Prosecutor Services Request for Proposals (RFP) posting and; Authorize the Mayor and City Manager to review, interview, and contract the successful applicant; and authorize the Mayor to sign a contract for services. (10 minutes - CM Duthie)
- [12.](#) Consideration, discussion, and possible ratification of a grant application to Washington County and Greater Zion area for tourism funding in the amount of thirty thousand dollars (\$30,000) with a 1:1 match from the GOEO Innovation Center grant. (10 minutes Center Director Bair)
- [13.](#) Consideration, discussion, and possible approval to reschedule the next Regular City Council meeting from September 6, 2023 to September 13, 2023 due to the Utah League of Cities and Towns Conference schedule conflict. (5 minutes CM Duthie)

Calendar of Upcoming Events: (5 minutes - CR Barlow)

- [14.](#) August 2023 City Council Calendar

Executive Session: As needed

Scheduling: As needed

Adjournment: Mayor Jessop

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.



Hildale City Council Meeting

Wednesday, July 12, 2023 at 6:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Minutes

Welcome, Introduction and Preliminary Matters:

Mayor Jessop called meeting to order at 6:00pm.

Roll Call of Council Attendees:

PRESENT

Mayor Donia Jessop
Council Member Lawrence Barlow
Council Member JVar Dutson
Council Member Brigham Holm
Council Member Terrill Musser
Council Member Stacy Seay

Pledge of Allegiance:

Pledge lead by Council Member Holm.

Conflict of Interest Disclosures:

Council Member Dutson reserves that right.

Council Member Holm declares a conflict of interest for item #7.

Special Recognitions:

- 1. Senator Romney's Office Letter of student appreciation**

Mayor Jessop gave recognition to our youth and the influence they have in the community.

Public Presentations:

- 2. Annual community presentation and update from Intermountain HealthCare.**

Postponed.

Approval of Minutes of Previous Meetings:

- 3. City Council meeting minutes of:**

June 7, 2023 regular Council meeting;

June 22, 2023 Council budget work session;

June 22, 2023 Special Council meeting

Council Members reviewed the minutes and are ready to approve.

Motion made by Council Member Barlow to approve minutes for June 7, June 22 and Special Meetings for June 22, Seconded by Council Member Musser.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries

Public Comments:

Francise Barlow- just moved here and would like clarification on the water hook up for her property.

Marylou Barlow Lane- opposes the vacation of the road. She would like to show that this would take away her access to her home. Taking this street away will take from her family.

Jared Nicol- feels the right of way vacate goes against the general plan.

Dan Lane- brought to the attention of Council the concern for fire hydrants close to the vacated road application.

Sarah Hammon- opposes the vacate of the street next to their home.

Elissa Wall- thanked the council for showing up and being present.

Council Comments: For items not on the agenda (10 minutes total)

Council Member read into the record an email from Ethan Hammon whom would like to change the name of his street.

Council Member Barlow would like to express the youth and their involvement in the community.

Council Member Dutson would like to give appreciation to the SC Festivity committee in putting on the 4th of July celebration.

Council Member Holm enjoyed the fire show at the dance and all the healing happening.

Oversight Items: 10 minutes - Mayor Jessop

4. Financial Report and Invoice Register approval

City Manager Duthie presented to council and answered any questions or comments.

Motion made by Council Member Dutson to pay the bills as funds become available, Seconded by Council Member Musser.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries.

5. City Managers report (Department reports included)

City Manager Duthie gave his report for the last two months.

Public Hearing:

6. Hildale City Council will hold a public hearing during the regular council meeting to receive public comment concerning the adoption of the fiscal year 2024 (FY24) Hildale City budget.

Open at 6:58pm Motion made by Council Member Dutson, Second by Council Member Musser. All in Favor.

Elissa Wall would like to give appreciation to all involved with the budget and what it takes to do it.

Close at 6:59pm Motion made by Council Member Musser, Second by Council Member Barlow. All in favor.

Appointments to Boards or Commissions: NONE

Unfinished Council Business:

7. Consideration, discussion, and possible adoption of Ordinance 2023-02 to Vacate Right-of-Way at 980 N Juniper St.

Jeff Barlow presented to council the application to vacate the right of way at 980 N. Juniper. Jeff confirmed that Marylou will actually gain more land next to the cul-de-sac. Jeff also confirmed that Lee the property owner would be responsible for moving the manhole out of his property. Lee will also be dedication property to the city to build the cul-de-sac.

Motion made by Council Member Seay to go with Ordinance 2023-02 to Vacate Right-of-Way at 980 N Juniper St. with the amendments Jeff Barlow has presented today, Seconded by Council Member Holm. Voting Yea: Council Member Barlow, Council Member Holm, Council Member Musser, Council Member Seay
Voting Nay: Council Member Dutson

Motion Carries.

New Council Business:

8. Consideration, discussion, and possible action concerning the Submission of a Final Plat A for a subdivision located in Sections 32 & 33, Township 43 South, Range 10 West, Salt Lake base & meridian City of Hildale, Washington County, Utah, commonly called The Heights.

Harrison Johnson presented to council the final plat for subdivision.

Motion made by Council Member Seay to approve Submission of a Final Plat A for a subdivision located in Sections 32 & 33, Township 43 South, Range 10 West, Salt Lake base & meridian City of Hildale, Washington County, Utah, commonly called The Heights. , Seconded by Council Member Musser. Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries

9. Consideration, discussion, and possible approval of Hildale City FY 24 budget.

City Manager Duthie presented to Council the FY24 budget.

Motion made by Council Member Holm to approve Hildale City FY 24 budget, Seconded by Council Member Musser.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries

10. Consideration, discussion, and possible approval of the Lagoon Headworks Reconstruction project award of contract to Aardvark Underground Inc. in the amount of \$309,440.

Nathan Fischer presented to Council the bid opening for the Lagoon Headworks project.

Motion made by Council Member Dutson to approve Lagoon Headworks Reconstruction project award of contract to Aardvark Underground Inc. in the amount of \$309,440, Seconded by Council Member Barlow.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries.

11. Consideration, discussion, and possible approval of Hildale City Headworks Building award of contract to Aardvark Underground Inc. in the amount of \$61,000.

Nathan Fischer presented to council the bid opening for Hildale City Headworks project.

Motion made by Council Member Dutson to approve Hildale City Headworks Building award of contract to Aardvark Underground Inc. in the amount of \$61,000, Seconded by Council Member Barlow.
Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries

Calendar of Upcoming Events: 5 minutes - Mayor Jessop

12. July 2023 City Council Calendar

Executive Session: As needed

Adjournment: Mayor Jessop

Mayor Jessop adjourned meeting at 8:40pm

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Minutes were approved at the Planning Commission Meeting on _____.

Sirrene Barlow, City Recorder

Pending For Approval

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>						
11-31-100	PROPERTY TAX - CURRENT YEAR	.00	.00	115,017.00	115,017.00	.0
11-31-200	PROP TAX - DELINQUENT PR YR	.00	.00	36,799.00	36,799.00	.0
11-31-300	GENERAL SALES & USE TAX	.00	.00	190,000.00	190,000.00	.0
11-31-301	RAP TAX	2,316.50	2,316.50	35,298.00	32,981.50	6.6
11-31-400	FRANCHISE TAX - ENERGY & USE	.00	.00	4,395.00	4,395.00	.0
11-31-401	ENERGY & USE TAX	116.48	116.48	83,868.00	83,751.52	.1
11-31-402	TELECOM LICENSE TAX	.00	.00	5,732.00	5,732.00	.0
11-31-403	TRANSIENT ROOM TAX	.00	.00	18,000.00	18,000.00	.0
11-31-700	FEE-IN-LIEU TX - PERSONAL PROP	.00	.00	18,500.00	18,500.00	.0
11-31-900	PNLTY & INT ON DELINQ TAXES	.00	.00	2,000.00	2,000.00	.0
	TOTAL TAXES	2,432.98	2,432.98	509,609.00	507,176.02	.5
<u>LICENSES AND PERMITS</u>						
11-32-100	BUSINESS LICENSE FEES	545.00	545.00	10,000.00	9,455.00	5.5
11-32-200	BUILDING PERMITS	4,033.14	4,033.14	35,000.00	30,966.86	11.5
11-32-300	LAND USE FEE'S	1,000.00	1,000.00	10,000.00	9,000.00	10.0
	TOTAL LICENSES AND PERMITS	5,578.14	5,578.14	55,000.00	49,421.86	10.1
<u>INTERGOVERNMENTAL REVENUE</u>						
11-33-411	FD BEMS GRANT	.00	.00	147,059.00	147,059.00	.0
11-33-421	FD ASSISTANCE GRANT	.00	.00	7,500.00	7,500.00	.0
11-33-433	UDOT SAFE ROUTES TO SCHOOL GRA	.00	.00	283,824.00	283,824.00	.0
11-33-437	CORONAVIRUS RELIEF FUNDS	.00	.00	336,503.00	336,503.00	.0
11-33-438	UDOT 2022 GRANT	.00	.00	142,448.00	142,448.00	.0
11-33-560	CLASS C ROAD FUND	.00	.00	80,000.00	80,000.00	.0
11-33-565	HIGHWAY/TRANSIT TAX	.00	.00	36,174.00	36,174.00	.0
11-33-580	LIQUOR FUND ALLOTMENT	.00	.00	3,000.00	3,000.00	.0
11-33-582	INNOVATION CENTER	.00	.00	539,155.00	539,155.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	1,575,663.00	1,575,663.00	.0
<u>CHARGES FOR SERVICES</u>						
11-34-120	GRAMA, COPYING, ETC.	305.00	305.00	3,000.00	2,695.00	10.2
11-34-252	SRO POLICE	.00	.00	30,000.00	30,000.00	.0
11-34-915	GARKANE SERVICES	.00	.00	1,167.00	1,167.00	.0
	TOTAL CHARGES FOR SERVICES	305.00	305.00	34,167.00	33,862.00	.9

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINES AND FORFEITURES</u>					
11-35-110 COURT FINES	1,345.00	1,345.00	35,000.00	33,655.00	3.8
11-35-210 BAIL AND BOND FORFEITURE	.00	.00	1,000.00	1,000.00	.0
TOTAL FINES AND FORFEITURES	1,345.00	1,345.00	36,000.00	34,655.00	3.7
<u>MISCELLANEOUS REVENUE</u>					
11-36-100 INTEREST EARNINGS - GEN FUND	.00	.00	10,000.00	10,000.00	.0
11-36-210 RENTAL - OFFICES IN CITY BLDG	.00	.00	12,000.00	12,000.00	.0
11-36-800 LOT LEASES	.00	.00	54,597.00	54,597.00	.0
11-36-910 SUNDRY REV - GEN FUND	14,850.24	14,850.24	5,000.00	(9,850.24)	297.0
TOTAL MISCELLANEOUS REVENUE	14,850.24	14,850.24	81,597.00	66,746.76	18.2
<u>CONTRIBUTIONS AND TRANSFERS</u>					
11-38-248 EVENT FEES	.00	.00	10,000.00	10,000.00	.0
11-38-920 APPROP - CAPITAL PROJECTS	.00	.00	208,476.00	208,476.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	218,476.00	218,476.00	.0
TOTAL FUND REVENUE	24,511.36	24,511.36	2,510,512.00	2,486,000.64	1.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GEN GOVT ADMINISTRATION</u>					
11-41-110 SALARIES-PERMANENT EMPLOYEES	1,131.44	1,131.44	56,698.00	55,566.56	2.0
11-41-111 SECRETARIAL STAFF	5,726.59	5,726.59	.00	(5,726.59)	.0
11-41-112 MAYOR	2,365.39	2,365.39	30,000.00	27,634.61	7.9
11-41-113 MANAGER	.00	.00	41,737.00	41,737.00	.0
11-41-114 TREASURER	.00	.00	6,184.00	6,184.00	.0
11-41-115 RECORDER	.00	.00	37,329.00	37,329.00	.0
11-41-117 ATTORNEY	5,000.00	5,000.00	60,000.00	55,000.00	8.3
11-41-120 SALARIES-TEMPORARY EMPLOYEES	.00	.00	22,628.00	22,628.00	.0
11-41-130 PAYROLL TAXES	732.36	732.36	16,580.00	15,847.64	4.4
11-41-140 BENEFITS-OTHER	.00	.00	14,668.00	14,668.00	.0
11-41-151 STIPENDS - CITY COUNCIL	350.00	350.00	6,860.00	6,510.00	5.1
11-41-152 STIPENDS - PLANNING COMMISSION	.00	.00	4,900.00	4,900.00	.0
11-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	5,000.00	5,000.00	.0
11-41-230 TRAVEL & TRAINING	.00	.00	10,000.00	10,000.00	.0
11-41-235 HEALTH & HYDRATION	.00	.00	3,000.00	3,000.00	.0
11-41-240 OFFICE EXPENSE & SUPPLIES	177.47	177.47	3,000.00	2,822.53	5.9
11-41-241 COPIER & PRINTER	81.58	81.58	1,000.00	918.42	8.2
11-41-242 SERVICE FEES	.00	.00	1,000.00	1,000.00	.0
11-41-244 PRINT & POSTAGE	700.00	700.00	4,600.00	3,900.00	15.2
11-41-257 FUEL	.00	.00	4,000.00	4,000.00	.0
11-41-271 MAINT & SUPPLY - BUILDING	390.00	390.00	7,000.00	6,610.00	5.6
11-41-272 MAINT & SUPPLY - IT	.00	.00	2,000.00	2,000.00	.0
11-41-280 UTILITIES	.00	.00	4,000.00	4,000.00	.0
11-41-285 POWER	.00	.00	4,000.00	4,000.00	.0
11-41-287 TELEPHONE	160.73	160.73	9,000.00	8,839.27	1.8
11-41-310 PROFESSIONAL & TECHNICAL	11,250.53	11,250.53	20,000.00	8,749.47	56.3
11-41-311 ENGINEER	.00	.00	1,000.00	1,000.00	.0
11-41-312 CONSULTANT	.00	.00	15,000.00	15,000.00	.0
11-41-313 AUDITOR	.00	.00	20,000.00	20,000.00	.0
11-41-315 INFORMATION TECHNOLOGY - SYSTE	.00	.00	3,000.00	3,000.00	.0
11-41-316 INFORMATION TECHNOLOGY - SERVI	1,125.00	1,125.00	3,000.00	1,875.00	37.5
11-41-317 INFORMATION TECHNOLOGY - CONS	.00	.00	3,000.00	3,000.00	.0
11-41-318 INFORMATION TECHNOLOGY - SOFTW	129.70	129.70	3,000.00	2,870.30	4.3
11-41-330 EDUCATION	(299.00)	(299.00)	3,000.00	3,299.00	(10.0)
11-41-510 INSURANCE	.00	.00	40,000.00	40,000.00	.0
11-41-521 CREDIT CARD EXPENSE	.00	.00	1,500.00	1,500.00	.0
11-41-720 BUILDINGS	.00	.00	3,000.00	3,000.00	.0
11-41-743 EQUIPMENT - VEHICLE	.00	.00	20,000.00	20,000.00	.0
11-41-785 INNOVATION CENTER	.00	.00	418,009.00	418,009.00	.0
TOTAL GEN GOVT ADMINISTRATION	29,021.79	29,021.79	908,693.00	879,671.21	3.2

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL COURT</u>					
11-42-110 SALARIES-PERMANENT EMPLOYEES	1,252.68	1,252.68	28,718.00	27,465.32	4.4
11-42-130 PAYROLL TAXES & BENEFITS	67.99	67.99	2,200.00	2,132.01	3.1
11-42-310 PROFESSIONAL & TECHNICAL	.00	.00	14,000.00	14,000.00	.0
11-42-550 FINES, SURCHARGES - AOC	.00	.00	10,000.00	10,000.00	.0
11-42-551 RESTITUTION PAYMENTS	.00	.00	1,000.00	1,000.00	.0
11-42-552 BAIL, BOND PAYMENT RELEASE	.00	.00	2,000.00	2,000.00	.0
11-42-790 OTHER	450.00	450.00	.00	(450.00)	.0
TOTAL MUNICIPAL COURT	1,770.67	1,770.67	57,918.00	56,147.33	3.1
<u>POLICE DEPARTMENT</u>					
11-43-287 TELEPHONE	.00	.00	900.00	900.00	.0
11-43-980 INTRA-GOVT CHARGES	34,338.83	34,338.83	380,317.00	345,978.17	9.0
TOTAL POLICE DEPARTMENT	34,338.83	34,338.83	381,217.00	346,878.17	9.0
<u>FIRE DEPARTMENT</u>					
11-44-810 FD BEMS GRANT TRANSFER	.00	.00	147,059.00	147,059.00	.0
11-44-980 INTRA-GOVT CHARGES	.00	.00	71,000.00	71,000.00	.0
TOTAL FIRE DEPARTMENT	.00	.00	218,059.00	218,059.00	.0
<u>BUILDING DEPARTMENT</u>					
11-45-110 SALARIES-PERMANENT EMPLOYEES	.00	.00	14,125.00	14,125.00	.0
11-45-210 BOOKS, SUBSCR, & MEMBERSHIPS	375.00	375.00	200.00	(175.00)	187.5
TOTAL BUILDING DEPARTMENT	375.00	375.00	14,325.00	13,950.00	2.6
<u>PUBLIC SAFETY DISPATCH</u>					
11-46-980 INTRA-GOVT CHARGES	9,514.00	9,514.00	112,952.00	103,438.00	8.4
TOTAL PUBLIC SAFETY DISPATCH	9,514.00	9,514.00	112,952.00	103,438.00	8.4

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS - STREETS & ROADS</u>					
11-47-110 SALARIES-PERMANENT EMPLOYEES	.00	.00	137,064.00	137,064.00	.0
11-47-130 PAYROLL TAXES	.00	.00	12,534.00	12,534.00	.0
11-47-140 BENEFITS-OTHER	.00	.00	11,087.00	11,087.00	.0
11-47-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	500.00	500.00	.0
11-47-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	3,000.00	3,000.00	.0
11-47-255 EQUIPMENT RENT OR LEASE	.00	.00	3,000.00	3,000.00	.0
11-47-257 FUEL	.00	.00	5,000.00	5,000.00	.0
11-47-258 BULK OIL	.00	.00	2,000.00	2,000.00	.0
11-47-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	500.00	500.00	.0
11-47-272 MAINT & SUPPLY - OTHER	.00	.00	1,000.00	1,000.00	.0
11-47-274 MAINT & SUPPLY EQUIPMENT	167.96	167.96	500.00	332.04	33.6
11-47-286 STREET LIGHTS	.00	.00	6,000.00	6,000.00	.0
11-47-410 SPEC DEPT MATERIALS & SUPPLIES	.00	.00	232,674.00	232,674.00	.0
11-47-743 EQUIPMENT - VEHICLE	.00	.00	2,000.00	2,000.00	.0
11-47-953 SAFE ROUTES TO SCHOOL	.00	.00	293,626.00	293,626.00	.0
TOTAL PUBLIC WORKS - STREETS & ROADS	167.96	167.96	710,485.00	710,317.04	.0
<u>PUBLIC WORKS - PARKS</u>					
11-48-110 SALARIES-PERMANENT EMPLOYEES	4,734.91	4,734.91	51,545.00	46,810.09	9.2
11-48-120 SALARIES-TEMPORARY EMPLOYEES	.00	.00	5,000.00	5,000.00	.0
11-48-130 PAYROLL TAXES	420.23	420.23	4,020.00	3,599.77	10.5
11-48-140 BENEFITS-OTHER	75.00	75.00	.00	(75.00)	.0
11-48-230 TRAVEL, MEETINGS, AND TRAINING	.00	.00	500.00	500.00	.0
11-48-240 OFFICE EXPENSE & SUPPLIES	180.00	180.00	500.00	320.00	36.0
11-48-250 EQUIPMENT SUPPLIES & MAINT	286.00	286.00	5,298.00	5,012.00	5.4
11-48-257 FUEL	.00	.00	2,000.00	2,000.00	.0
11-48-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	2,500.00	2,500.00	.0
11-48-272 MAINT & SUPPLY - OTHER	88.63	88.63	10,000.00	9,911.37	.9
11-48-274 MAINT & SUPPLY EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
11-48-280 UTILITIES	.00	.00	5,000.00	5,000.00	.0
11-48-285 POWER	.00	.00	4,000.00	4,000.00	.0
11-48-287 TELEPHONE INET	210.76	210.76	2,500.00	2,289.24	8.4
11-48-410 SPECIAL PROJECT	.00	.00	10,000.00	10,000.00	.0
TOTAL PUBLIC WORKS - PARKS	5,995.53	5,995.53	104,863.00	98,867.47	5.7
<u>COMMUNITY OUTREACH DEPARTMENT</u>					
11-49-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	1,000.00	1,000.00	.0
11-49-274 EQUIPMENT PURCHASE	.00	.00	1,000.00	1,000.00	.0
TOTAL COMMUNITY OUTREACH DEPARTME	.00	.00	2,000.00	2,000.00	.0
TOTAL FUND EXPENDITURES	81,183.78	81,183.78	2,510,512.00	2,429,328.22	3.2

CITY OF HILDALE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(56,672.42)	(56,672.42)	.00	56,672.42	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

2017 JUDGMENT RESOLUTION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
63-38-101 TRANSFER FROM GENERAL FUND	.00	.00	24,000.00	24,000.00	.0
63-38-102 TRANSFER FROM WATER FUND	.00	.00	8,000.00	8,000.00	.0
63-38-103 TRANSFER FROM WASTEWATER	.00	.00	8,000.00	8,000.00	.0
63-38-105 TRANSFER FROM GAS FUND	.00	.00	8,000.00	8,000.00	.0
TOTAL REVENUES	.00	.00	48,000.00	48,000.00	.0
TOTAL FUND REVENUE	.00	.00	48,000.00	48,000.00	.0

CITY OF HILDALE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

2017 JUDGMENT RESOLUTION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
63-41-310 PROFESSIONAL & TECHNICAL	.00	.00	28,000.00	28,000.00	.0
63-41-315 LEGAL - GENERAL	.00	.00	20,000.00	20,000.00	.0
TOTAL EXPENDITURES	.00	.00	48,000.00	48,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	48,000.00	48,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

JOINT ADMINISTRATION FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>REVENUES</u>						
65-38-102	TRANSFER FROM WATER FUND	.00	.00	717,270.00	717,270.00	.0
65-38-103	TRANSFER FROM WASTEWATER	.00	.00	925,730.00	925,730.00	.0
65-38-105	TRANSFER FROM GAS FUND	.00	.00	21,304.00	21,304.00	.0
65-38-910	LANDFILL REVENUES	.00	.00	20,000.00	20,000.00	.0
65-38-915	GARKANE SERVICES	2,334.00	2,334.00	12,000.00	9,666.00	19.5
	TOTAL REVENUES	2,334.00	2,334.00	1,696,304.00	1,693,970.00	.1
	TOTAL FUND REVENUE	2,334.00	2,334.00	1,696,304.00	1,693,970.00	.1

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

JOINT ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
65-41-110 SALARIES-PERMANENT EMPLOYEES	.00	.00	757,994.00	757,994.00	.0
65-41-113 MANAGER	.00	.00	97,388.00	97,388.00	.0
65-41-114 TREASURER	.00	.00	55,654.00	55,654.00	.0
65-41-115 RECORDER	.00	.00	37,330.00	37,330.00	.0
65-41-120 SALARIES-TEMPORARY EMPLOYEES	.00	.00	103,024.00	103,024.00	.0
65-41-130 PAYROLL TAXES	.00	.00	81,600.00	81,600.00	.0
65-41-140 BENEFITS-OTHER	239.34	239.34	123,900.00	123,660.66	.2
65-41-144 PRINT AND POSTAGE	1,944.73	1,944.73	20,000.00	18,055.27	9.7
65-41-145 AUDITOR	.00	.00	20,000.00	20,000.00	.0
65-41-150 STIPENDS - UTILITY BOARD	.00	.00	3,000.00	3,000.00	.0
65-41-160 MERCHANT PROCESSING	.00	.00	1,000.00	1,000.00	.0
65-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	875.00	875.00	4,200.00	3,325.00	20.8
65-41-230 TRAVEL	.00	.00	3,000.00	3,000.00	.0
65-41-235 FOOD & REFRESHMENT	.00	.00	3,000.00	3,000.00	.0
65-41-240 OFFICE EXPENSE & SUPPLIES	.00	.00	3,000.00	3,000.00	.0
65-41-242 SERVICE FEES	.00	.00	1,000.00	1,000.00	.0
65-41-250 EQUIPMENT SUPPLIES & MAINT	293.18	293.18	13,500.00	13,206.82	2.2
65-41-257 FUEL	.00	.00	39,700.00	39,700.00	.0
65-41-260 TOOLS & EQUIPMENT-NON CAPITAL	1,383.18	1,383.18	10,000.00	8,616.82	13.8
65-41-271 MAINT & SUPPLY - OFFICE	216.48	216.48	5,000.00	4,783.52	4.3
65-41-280 UTILITIES	.00	.00	23,514.00	23,514.00	.0
65-41-285 POWER	.00	.00	27,000.00	27,000.00	.0
65-41-287 TELEPHONE	326.34	326.34	12,000.00	11,673.66	2.7
65-41-310 PROFESSIONAL & TECHNICAL	.00	.00	40,000.00	40,000.00	.0
65-41-313 AUDITOR	.00	.00	20,000.00	20,000.00	.0
65-41-315 LEGAL - GENERAL	.00	.00	4,000.00	4,000.00	.0
65-41-317 INFORMATION TECHNOLOGY - CONS	.00	.00	25,000.00	25,000.00	.0
65-41-318 INFORMATION TECHNOLOGY - SOFTW	3,792.30	3,792.30	27,000.00	23,207.70	14.1
65-41-319 INFORMATION TECHNOLOGY - SYSTE	.00	.00	10,000.00	10,000.00	.0
65-41-330 EDUCATION	.00	.00	10,000.00	10,000.00	.0
65-41-510 INSURANCE	598.35	598.35	85,500.00	84,901.65	.7
65-41-580 RENT OR LEASE	.00	.00	10,000.00	10,000.00	.0
65-41-720 BUILDINGS	.00	.00	3,000.00	3,000.00	.0
65-41-741 EQUIPMENT - OFFICE	.00	.00	5,000.00	5,000.00	.0
65-41-850 DEBT SERVICE - VEHICLE & EQUIP	.00	.00	11,000.00	11,000.00	.0
TOTAL EXPENDITURES	9,668.90	9,668.90	1,696,304.00	1,686,635.10	.6
TOTAL FUND EXPENDITURES	9,668.90	9,668.90	1,696,304.00	1,686,635.10	.6
NET REVENUE OVER EXPENDITURES	(7,334.90)	(7,334.90)	.00	7,334.90	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
81-37-111 WATER SALES - METERED	22.50	22.50	495,930.00	495,907.50	.0
81-37-121 WATER SALES - FLAT RATE	.00	.00	459,870.00	459,870.00	.0
81-37-160 CONSTRUCTION REVENUE	.00	.00	5,000.00	5,000.00	.0
81-37-331 CONNECTION CHARGES	.00	.00	40,000.00	40,000.00	.0
81-37-332 CONSTRUCTION & REPAIR	.00	.00	89,600.00	89,600.00	.0
81-37-351 SUNDRY OPERATING REVENUE	.00	.00	20,000.00	20,000.00	.0
81-37-411 INTEREST	.00	.00	22,000.00	22,000.00	.0
81-37-412 PENALTIES	.00	.00	60,000.00	60,000.00	.0
TOTAL OPERATING REVENUES	22.50	22.50	1,192,400.00	1,192,377.50	.0
<u>NON-OPERATING REVENUE</u>					
81-38-102 TRANSFERS FROM R&R RESERVE	.00	.00	150,000.00	150,000.00	.0
81-38-361 LOAN PROCEEDS	.00	.00	460,000.00	460,000.00	.0
81-38-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING REVENUE	.00	.00	1,010,000.00	1,010,000.00	.0
TOTAL FUND REVENUE	22.50	22.50	2,202,400.00	2,202,377.50	.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
81-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	3,000.00	3,000.00	.0
81-41-230 TRAVEL	.00	.00	5,000.00	5,000.00	.0
81-41-235 FOOD & REFRESHMENT	.00	.00	1,000.00	1,000.00	.0
81-41-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	5,000.00	5,000.00	.0
81-41-257 FUEL	.00	.00	400.00	400.00	.0
81-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	10,000.00	10,000.00	.0
81-41-273 MAINT & SUPPLY - SYSTEM	3,427.98	3,427.98	177,700.00	174,272.02	1.9
81-41-285 POWER	12,981.71	12,981.71	20,800.00	7,818.29	62.4
81-41-311 ENGINEER	.00	.00	40,100.00	40,100.00	.0
81-41-314 LABORATORY & TESTING	.00	.00	12,500.00	12,500.00	.0
81-41-315 LEGAL - GENERAL	.00	.00	1,300.00	1,300.00	.0
81-41-330 EDUCATION	720.00	720.00	3,500.00	2,780.00	20.6
81-41-340 SYSTEM CONSTRUCTION SERVICES	14,800.00	14,800.00	33,830.00	19,030.00	43.8
81-41-341 CONST-CUSTOMER'S INSTALLATION	.00	.00	5,000.00	5,000.00	.0
81-41-432 SPECIAL DEPT SUPPLIES	2,233.00	2,233.00	23,000.00	20,767.00	9.7
TOTAL OPERATING EXPENDITURES	34,162.69	34,162.69	342,130.00	307,967.31	10.0
<u>NON-OPERATING EXPENDITURES</u>					
81-42-560 BAD DEBT EXPENSE	.00	.00	7,000.00	7,000.00	.0
81-42-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	7,000.00	7,000.00	.0
81-42-742 EQUIPMENT - FIELD	.00	.00	1,000.00	1,000.00	.0
81-42-750 SP PROJECTS CAPITAL	.00	.00	460,000.00	460,000.00	.0
81-42-780 RESERVE PURCHASES	.00	.00	150,000.00	150,000.00	.0
81-42-815 PRINC. & INT W.RIGHTS LOAN	12,655.76	12,655.76	61,300.00	48,644.24	20.7
81-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	717,270.00	717,270.00	.0
81-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
81-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
81-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	36,700.00	36,700.00	.0
81-42-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING EXPENDITURES	12,655.76	12,655.76	1,860,270.00	1,847,614.24	.7
TOTAL FUND EXPENDITURES	46,818.45	46,818.45	2,202,400.00	2,155,581.55	2.1
NET REVENUE OVER EXPENDITURES	(46,795.95)	(46,795.95)	.00	46,795.95	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
82-37-160 CONSTRUCTION REVENUE	.00	.00	10,000.00	10,000.00	.0
82-37-311 SERVICE CHARGES	.00	.00	804,470.00	804,470.00	.0
82-37-312 SERVICE CHARGES - CPMCWID	.00	.00	196,000.00	196,000.00	.0
82-37-331 CONNECTION CHARGES	.00	.00	11,530.00	11,530.00	.0
82-37-332 SERVICING CUSTOMER INSTALL	.00	.00	10,000.00	10,000.00	.0
82-37-411 INTEREST	.00	.00	30,000.00	30,000.00	.0
82-37-451 IMPACT FEE	.00	.00	600,000.00	600,000.00	.0
82-37-452 IMPACT FEE - CPMCWID	.00	.00	48,500.00	48,500.00	.0
TOTAL OPERATING REVENUES	.00	.00	1,710,500.00	1,710,500.00	.0
<u>NON-OPERATING REVENUES</u>					
82-38-102 TRANSFERS FROM R&R RESERVE	.00	.00	120,000.00	120,000.00	.0
82-38-361 LOAN PROCEEDS	.00	.00	500,000.00	500,000.00	.0
82-38-440 SUNDRY NON-OPERATING REVENUE	.00	.00	1,000.00	1,000.00	.0
82-38-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING REVENUES	.00	.00	1,021,000.00	1,021,000.00	.0
TOTAL FUND REVENUE	.00	.00	2,731,500.00	2,731,500.00	.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
82-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	3,000.00	3,000.00	.0
82-41-230 TRAVEL	.00	.00	8,400.00	8,400.00	.0
82-41-235 FOOD & REFRESHMENT	.00	.00	600.00	600.00	.0
82-41-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	3,000.00	3,000.00	.0
82-41-257 FUEL	.00	.00	5,400.00	5,400.00	.0
82-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	3,500.00	3,500.00	.0
82-41-273 MAINTENANCE & SUPPLY - SYSTEM	.00	.00	131,000.00	131,000.00	.0
82-41-274 MAINT & SUPPLY EQUIPMENT	.00	.00	71,670.00	71,670.00	.0
82-41-285 POWER	877.47	877.47	38,000.00	37,122.53	2.3
82-41-311 ENGINEER	.00	.00	58,000.00	58,000.00	.0
82-41-314 LABORATORY & TESTING	.00	.00	3,000.00	3,000.00	.0
82-41-315 LEGAL - GENERAL	.00	.00	2,500.00	2,500.00	.0
82-41-330 EDUCATION	.00	.00	5,300.00	5,300.00	.0
82-41-340 SYSTEM CONSTRUCTION SERVICES	.00	.00	540,000.00	540,000.00	.0
82-41-341 CONST-CUSTOMER'S INSTALLATION	.00	.00	10,000.00	10,000.00	.0
TOTAL OPERATING EXPENDITURES	877.47	877.47	883,370.00	882,492.53	.1
<u>NON-OPERATING EXPENSES</u>					
82-42-560 BAD DEBT EXPENSE	.00	.00	10,000.00	10,000.00	.0
82-42-710 LAND	.00	.00	100,000.00	100,000.00	.0
82-42-720 BUILDINGS	.00	.00	30,000.00	30,000.00	.0
82-42-742 EQUIPMENT - FIELD	.00	.00	30,000.00	30,000.00	.0
82-42-780 RESERVE PURCHASES	.00	.00	230,000.00	230,000.00	.0
82-42-812 PRINCIPAL ON BONDS - RDA B	.00	.00	35,000.00	35,000.00	.0
82-42-822 INTEREST ON BONDS - RDA - B	.00	.00	40,000.00	40,000.00	.0
82-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	925,730.00	925,730.00	.0
82-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
82-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
82-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	134,400.00	134,400.00	.0
82-42-990 APPROPRIATION FOR FUND BALANCE	.00	.00	130,000.00	130,000.00	.0
82-42-999 CONTINGENCY	.00	.00	163,000.00	163,000.00	.0
TOTAL NON-OPERATING EXPENSES	.00	.00	1,848,130.00	1,848,130.00	.0
TOTAL FUND EXPENDITURES	877.47	877.47	2,731,500.00	2,730,622.53	.0
NET REVENUE OVER EXPENDITURES	(877.47)	(877.47)	.00	877.47	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

GAS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>						
84-37-111	GAS SALES - METERED NAT GAS	.00	.00	800,000.00	800,000.00	.0
84-37-112	GAS SALES - METERED PROPANE	388.37	388.37	796,069.00	795,680.63	.1
84-37-113	GAS SALES - CYLINDER	21.31	21.31	8,700.00	8,678.69	.2
84-37-114	GAS SALES - CYLINDER EXCHANGE	.00	.00	3,700.00	3,700.00	.0
84-37-121	NATURAL GAS SALES - FLAT RATE	.00	.00	38,000.00	38,000.00	.0
84-37-122	PROPANE GAS - FLAT RATE	.00	.00	64,000.00	64,000.00	.0
84-37-160	CONSTRUCTION REVENUE	.00	.00	100,000.00	100,000.00	.0
84-37-331	CONNECTION CHARGES	.00	.00	8,000.00	8,000.00	.0
84-37-351	SUNDRY OPERATING REVENUE	.00	.00	47,000.00	47,000.00	.0
84-37-411	INTEREST	.00	.00	25,000.00	25,000.00	.0
84-37-412	PENALTIES	.00	.00	19,000.00	19,000.00	.0
	TOTAL OPERATING REVENUES	409.68	409.68	1,909,469.00	1,909,059.32	.0
<u>NON-OPERATING REVENUES</u>						
84-38-102	TRANSFERS FROM R&R RESERVE	.00	.00	175,030.00	175,030.00	.0
84-38-316	INTRAGOVERNMENTAL GRANTS	.00	.00	250,000.00	250,000.00	.0
84-38-999	CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
	TOTAL NON-OPERATING REVENUES	.00	.00	825,030.00	825,030.00	.0
	TOTAL FUND REVENUE	409.68	409.68	2,734,499.00	2,734,089.32	.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

GAS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
84-41-140 BENEFITS-OTHER	.00	.00	3,000.00	3,000.00	.0
84-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	2,000.00	2,000.00	.0
84-41-230 TRAVEL	.00	.00	5,000.00	5,000.00	.0
84-41-235 FOOD & REFRESHMENT	.00	.00	500.00	500.00	.0
84-41-250 EQUIPMENT SUPPLIES & MAINT	39.98	39.98	5,000.00	4,960.02	.8
84-41-257 FUEL	.00	.00	3,500.00	3,500.00	.0
84-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	8,000.00	8,000.00	.0
84-41-273 MAINT & SUPPLY SYSTEM	20,966.77	20,966.77	64,500.00	43,533.23	32.5
84-41-285 POWER	.00	.00	2,000.00	2,000.00	.0
84-41-311 ENGINEER	.00	.00	2,000.00	2,000.00	.0
84-41-315 LEGAL - GENERAL	.00	.00	2,000.00	2,000.00	.0
84-41-330 EDUCATION	.00	.00	6,200.00	6,200.00	.0
84-41-340 SYSTEM CONSTRUCTION SERVICES	386.30	386.30	13,600.00	13,213.70	2.8
84-41-341 CONST-CUSTOMER'S INSTALLATION	.00	.00	40,000.00	40,000.00	.0
84-41-431 NATURAL GAS COMMODITY SUPPLY	.00	.00	561,100.00	561,100.00	.0
84-41-432 PROPANE GAS COMMODITY SUPPLY	.00	.00	626,500.00	626,500.00	.0
84-41-434 NAT GAS COMMODITY TRANSPORT	.00	.00	27,700.00	27,700.00	.0
84-41-510 INSURANCE	2,568.55	2,568.55	.00	(2,568.55)	.0
84-41-580 RENT OR LEASE	.00	.00	4,900.00	4,900.00	.0
84-41-610 MISC. SUPPLIES	.00	.00	5,000.00	5,000.00	.0
TOTAL OPERATING EXPENDITURES	23,961.60	23,961.60	1,382,500.00	1,358,538.40	1.7
<u>NON-OPERATING EXPENDITURES</u>					
84-42-560 BAD DEBT EXPENSE	.00	.00	6,000.00	6,000.00	.0
84-42-710 LAND	.00	.00	5,000.00	5,000.00	.0
84-42-750 SP PROJECTS CAPITAL	.00	.00	278,700.00	278,700.00	.0
84-42-780 RESERVE PURCHASES	.00	.00	122,000.00	122,000.00	.0
84-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	470,730.00	470,730.00	.0
84-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
84-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
84-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	105,400.00	105,400.00	.0
84-42-999 CONTINGENCY	.00	.00	344,169.00	344,169.00	.0
TOTAL NON-OPERATING EXPENDITURES	.00	.00	1,351,999.00	1,351,999.00	.0
TOTAL FUND EXPENDITURES	23,961.60	23,961.60	2,734,499.00	2,710,537.40	.9
NET REVENUE OVER EXPENDITURES	(23,551.92)	(23,551.92)	.00	23,551.92	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

90 FUND HILDALE CITY FIBER DEP

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-OPERATING REVENUES</u>					
90-38-999 CONTINGENCY	.00	.00	125,113.00	125,113.00	.0
TOTAL NON-OPERATING REVENUES	.00	.00	125,113.00	125,113.00	.0
TOTAL FUND REVENUE	.00	.00	125,113.00	125,113.00	.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2023

Item 3.

90 FUND HILDALE CITY FIBER DEP

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
90-41-580 RENT OR LEASE	100.00	100.00	.00	(100.00)	.0
TOTAL OPERATING EXPENDITURES	100.00	100.00	.00	(100.00)	.0
<u>NON-OPERATING EXPENDITURES</u>					
90-42-999 CONTINGENCY	.00	.00	125,113.00	125,113.00	.0
TOTAL NON-OPERATING EXPENDITURES	.00	.00	125,113.00	125,113.00	.0
TOTAL FUND EXPENDITURES	100.00	100.00	125,113.00	125,013.00	.1
NET REVENUE OVER EXPENDITURES	(100.00)	(100.00)	.00	100.00	.0

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
1155 ARIZONA STRIP LANDFILL CORP									
COLL-0623	1	Invoice	LANDFILL SERVICES	06/30/2023	07/30/2023	38,641.74	0	13/23	11-21312
Total 1155 ARIZONA STRIP LANDFILL CORP:						38,641.74			
1430 CASELLE, INC.									
125708	1	Invoice	CONTRACT FOR AUGUST 23-90% UTILITIES - SPLIT DISTRIBUTION	07/01/2023	07/31/2023	1,167.30	0	07/23	65-41-318
125708	2	Invoice	CONTRACT FOR AUGUST 23 - 10% ADMIN - SPLIT DISTRIBUTION	07/01/2023	07/31/2023	129.70	0	07/23	11-41-318
Total 1430 CASELLE, INC.:						1,297.00			
1521 CLUFF DRILLING & PUMP									
1374	1	Invoice	MOBILIZE & DEMOBILIZE	07/11/2023	08/10/2023	4,800.00	0	07/23	81-41-340
1374	2	Invoice	REEM OUT WELL #21	07/11/2023	08/10/2023	10,000.00	0	07/23	81-41-340
Total 1521 CLUFF DRILLING & PUMP:						14,800.00			
1632 BLUE STAKES OF UTAH, INC.									
UT20230157	1	Invoice	BLUESTAKES TICKETS	06/30/2023	07/30/2023	156.20	0	13/23	65-41-310
Total 1632 BLUE STAKES OF UTAH, INC.:						156.20			
2160 HILDALE CITY									
NAT 0623	1	Invoice	NATURAL GAS ENERGY AND USE TAX	07/10/2023	07/25/2023	116.48	0	13/23	84-21376
Total 2160 HILDALE CITY:						116.48			
2170 HILDALE CITY UTILITIES									
3180001-062	1	Invoice	Lab Shop Utilities	07/07/2023	07/22/2023	383.90	0	13/23	65-41-280
6077001-062	1	Invoice	CITY HALL UTILITIES - 33% Admin - Split Distribution	07/07/2023	07/22/2023	95.30	0	13/23	11-41-280
6077001-062	2	Invoice	CITY HALL UTILITIES - 67% Utilities - Split Distribution	07/07/2023	07/22/2023	193.50	0	13/23	65-41-280
6217001-062	1	Invoice	MAXWELL PARK UTILITIES	07/07/2023	07/22/2023	352.60	0	13/23	11-48-280
6231904-062	1	Invoice	MULBERRY ST BUILDING UTILITIES	07/07/2023	07/22/2023	256.32	0	13/23	11-41-280
6428701-062	1	Invoice	Propane Yard Lease	07/07/2023	07/22/2023	100.00	0	13/23	84-41-580
7011201-062	1	Invoice	Propane VAPORIZER GAS SERVICE	07/07/2023	07/22/2023	12.93	0	13/23	84-41-280
Total 2170 HILDALE CITY UTILITIES:						1,394.55			
2220 HOME DEPOT									
2628666	1	Invoice	GAS PRESSURE TESTERS	06/19/2023	07/19/2023	194.13	0	13/23	84-41-273
6514742	1	Invoice	PAINT FOR GAS METERS	06/25/2023	07/25/2023	247.43	0	13/23	84-41-273
9620509	1	Invoice	GAS PRESSURE TESTERS	06/22/2023	07/22/2023	155.26	0	13/23	84-41-273
Total 2220 HOME DEPOT:						596.82			
2560 HINTON BURDICK CPAs & ADVISORS									
289119	1	Invoice	2022 FY Audit Progress Billing - 33% Admin Split Distribution	06/30/2023	07/30/2023	2,805.00	0	13/23	11-41-313
289119	2	Invoice	2022 FY Audit Progress Billing - 67% Utilities Split Distribution	06/30/2023	07/30/2023	5,695.00	0	13/23	65-41-313
Total 2560 HINTON BURDICK CPAs & ADVISORS:						8,500.00			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
2671 LES OLSON COMPANY									
EA1299895	1	Invoice	MAINTENANCE CONTRACT - 75% UTILITIES	07/26/2023	08/25/2023	244.73	0	07/23	65-41-144
EA1299895	2	Invoice	MAINTENANCE CONTRACT - 25% ADMIN	07/26/2023	08/25/2023	81.58	0	07/23	11-41-241
Total 2671 LES OLSON COMPANY:						326.31			
2892 MOUNTAINLAND SUPPLY CO.									
S105419272.	1	Invoice	WELL PIPE FOR WELL 8	06/02/2023	06/12/2023	3,008.66	0	13/23	81-41-260
Total 2892 MOUNTAINLAND SUPPLY CO.:						3,008.66			
3343 ROBERT BLACK RENTALS									
672409	2	Adjustmen	MAXWELL PARK FIREPIT, FLAT WORK, STEPS, MACHINE, CUT & REMOVE, PUMP	06/28/2023	07/13/2023	14,507.00-	0	06/23	11-48-410
Total 3343 ROBERT BLACK RENTALS:						14,507.00-			
3391 RURAL WATER ASSOCIATION OF UT									
17337	1	Invoice	CROSS CONNECTION ADMINISTRATION CLASS	06/23/2023	07/23/2023	720.00	0	07/23	81-41-330
Total 3391 RURAL WATER ASSOCIATION OF UT:						720.00			
3450 SCHOLZEN PRODUCTS COMPANY, INC.									
3043067-00	1	Invoice	WATER TREATMENT	07/17/2023	08/16/2023	134.40	0	07/23	81-41-273
6757795-00	1	Invoice	GAS VALVE BOXES	07/17/2023	08/16/2023	386.30	0	07/23	84-41-340
6757795-00	2	Invoice	WATER VALVE BOXES	07/17/2023	08/16/2023	2,954.25	0	07/23	81-41-273
6757984-00	1	Invoice	GUAGES FOR WELLS	07/13/2023	08/12/2023	265.84	0	07/23	81-41-273
1026619-00	1	Invoice	CHLORINE	07/26/2023	08/25/2023	2,233.00	0	07/23	81-41-432
Total 3450 SCHOLZEN PRODUCTS COMPANY, INC.:						5,973.79			
3560 SOUTH CENTRAL COMMUNICATIONS									
8297800-062	1	Invoice	CITY HALL PHONES & FAX LINES - 33% ADMIN - Split Distribution	06/01/2023	06/16/2023	160.73	0	07/23	11-41-287
8297800-062	2	Invoice	CITY HALL PHONES & FAX LINES - 67% UTILITIES - Split Distribution	06/01/2023	06/16/2023	326.34	0	07/23	65-41-287
8297800-JU	1	Invoice	CITY HALL PHONES & FAX LINES - 33% ADMIN - Split Distribution	07/01/2023	07/16/2023	1,463.64	0	13/23	11-41-287
8297800-JU	2	Invoice	CITY HALL PHONES & FAX LINES - 67% UTILITIES - Split Distribution	07/01/2023	07/16/2023	2,971.64	0	13/23	65-41-287
16343900 - 0	1	Invoice	MAXWELL INTERNET	07/01/2023	07/16/2023	210.76	0	07/23	11-48-287
16343900-06	1	Invoice	MAXWELL INTERNET	06/01/2023	06/16/2023	207.64	0	13/23	11-48-287
Total 3560 SOUTH CENTRAL COMMUNICATIONS:						5,340.75			
3740 SUNRISE ENGINEERING, INC.									
0134844	1	Invoice	LAGOON HEADWORKS RECONSTRUCTION	06/12/2023	07/12/2023	8,889.75	0	13/23	82-41-311
Total 3740 SUNRISE ENGINEERING, INC.:						8,889.75			
3930 TOWN OF COLORADO CITY									
10360	1	Invoice	GENERAL & PROFESSIONAL LIABILITY & AUTO INSURANCE PORTION	07/01/2023	07/16/2023	2,297.65	0	07/23	84-41-510

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
10360	2	Invoice	RISK MANAGEMENT FUND MONTHLY PMT	07/01/2023	07/16/2023	598.35	0	07/23	65-41-510
10360	3	Invoice	TUITION REIMBURSEMENT FUND PORTION	07/01/2023	07/16/2023	239.34	0	07/23	65-41-140
10360	4	Invoice	PROPANE LIABILITY	07/01/2023	07/16/2023	270.90	0	07/23	84-41-510
10361	1	Invoice	DOJ COURT JUDGEMENT COST SHARING - KEITH	07/01/2023	07/16/2023	2,082.30	0	13/23	63-41-310
10364	1	Invoice	DOJ COURT JUDGMENT COST SHARING CARTER	07/05/2023	07/20/2023	1,425.78	0	13/23	63-41-310
10365	1	Invoice	ROAD CHIP OIL	07/06/2023	07/21/2023	1,720.00	0	13/23	11-47-258
10368 PAYR	1	Invoice	JUF PAYROLL 07.07.23	07/07/2023	07/31/2023	15,628.23	0	13/23	65-41-110
10368 PAYR	2	Invoice	GF PAYROLL 07.07.23	07/07/2023	07/31/2023	11,277.71	0	13/23	11-41-110
10368 PAYR	3	Invoice	BLDG PAYROLL 07.07.23	07/07/2023	07/31/2023	2,014.09	0	13/23	11-45-110
10368 PAYR	4	Invoice	PUBLIC WORKS PAYROLL 07.07.23	07/07/2023	07/31/2023	4,831.69	0	13/23	11-47-110
10368 PAYR	5	Invoice	COMM OUTREACH PAYROLL 07.07.23	07/07/2023	07/31/2023	420.77	0	13/23	11-49-110
10368 PAYR	6	Invoice	COURT PAYROLL 07.07.23	07/07/2023	07/31/2023	303.11	0	13/23	11-42-110
10368 PAYR	7	Invoice	GF CITY MANAGER	07/07/2023	07/31/2023	1,893.46	0	13/23	11-41-113
10368 PAYR	8	Invoice	GF CITY RECORDER 07.07.23	07/07/2023	07/31/2023	1,912.88	0	13/23	11-41-115
10368 PAYR	9	Invoice	JUF CITY MANAGER 07.07.23	07/07/2023	07/31/2023	420.77	0	13/23	65-41-113
10368 PAYR	10	Invoice	JUF CITY RECORDER 07.07.23	07/07/2023	07/31/2023	212.54	0	13/23	65-41-115
10368 PAYR	11	Invoice	JUF TEMP EMPL 07.07.23	07/07/2023	07/31/2023	1,467.24	0	13/23	65-41-120
10368 PAYR	12	Invoice	JUF PAYROLL TAXES 07.07.23	07/07/2023	07/31/2023	1,327.32	0	13/23	65-41-130
10368 PAYR	13	Invoice	JUF BENEFITS 07.07.23	07/07/2023	07/31/2023	1,039.36	0	13/23	65-41-140
10368 PAYR	14	Invoice	GF PAYROLL TAXES 07.07.23	07/07/2023	07/31/2023	1,222.05	0	13/23	11-41-130
10368 PAYR	15	Invoice	GF BENEFITS 07.07.23	07/07/2023	07/31/2023	908.13	0	13/23	11-41-140
10368 PAYR	16	Invoice	PUBLIC WORKS PAYROLL TAXES 07.07.23	07/07/2023	07/31/2023	347.29	0	13/23	11-47-130
10368 PAYR	17	Invoice	COMM OUTREACH PAYROLL TAXES 07.07.23	07/07/2023	07/31/2023	32.19	0	13/23	11-49-130
10368 PAYR	18	Invoice	COURT PAYROLL TAXES & BENEFITS 07.07.23	07/07/2023	07/31/2023	32.67	0	13/23	11-42-130
10368 PAYR	19	Invoice	ADMIN 07.07.23	07/07/2023	07/31/2023	226.46	0	13/23	11-41-242
10368 PAYR	20	Invoice	ADMIN 07.07.23	07/07/2023	07/31/2023	226.46	0	13/23	65-41-242
10332	1	Invoice	GASOLINE USED FROM PW	06/30/2023	07/15/2023	243.34	0	13/23	11-41-257
10332	2	Invoice	GASOLINE USED FROM PW	06/30/2023	07/15/2023	147.98	0	13/23	11-48-257
10332	3	Invoice	DIESEL USED FROM PW	06/30/2023	07/15/2023	214.95	0	13/23	11-47-257
10332	4	Invoice	GASOLINE USED FROM PW PROPANE TRUCKS	06/30/2023	07/15/2023	107.80	0	13/23	84-41-257
10332	5	Invoice	GASOLINE USED FROM PW - UTILITIES	06/30/2023	07/15/2023	4,545.96	0	13/23	65-41-257
10332	6	Invoice	ADMIN FEE 50% SPLIT	06/30/2023	07/15/2023	58.82	0	13/23	11-41-257
10332	7	Invoice	ADMIN FEE SPLIT 50%	06/30/2023	07/15/2023	58.83	0	13/23	65-41-257
10363	1	Invoice	VERIZON JUNE 2023	07/05/2023	07/20/2023	172.21	0	13/23	11-41-287
PROST 0623	1	Invoice	AZ SALES TAX PROPANE	06/30/2023	07/15/2023	1,105.18	0	13/23	84-21371
WAT 0623	1	Invoice	AZ SALES TAX WATER	06/30/2023	07/15/2023	2,173.68	0	13/23	81-21371
10369	1	Invoice	CITY INSPECTION 30%	07/18/2023	08/02/2023	375.00	0	07/23	11-45-210
10369	2	Invoice	CITY INSPECTION 70%	07/18/2023	08/02/2023	875.00	0	07/23	65-41-210

Total 3930 TOWN OF COLORADO CITY: 64,457.49

4011 USABlueBook

00054239	1	Invoice	TUBING FOR CHEM FEED PUMP MAT WATER TRTMT PLANT	06/23/2023	07/03/2023	282.81	0	13/23	81-41-273
00055508	1	Invoice	LOCATOR FOR WATER VALVES	06/26/2023	07/06/2023	1,089.95	0	13/23	81-41-260
00058819	1	Invoice	PARTS FOR CHEM. FEED , PUMP AT WATER TREATMENT PLANT	06/29/2023	07/09/2023	1,212.00	0	13/23	81-41-273

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 4011 USABlueBook:						2,584.76			
4020 USPS									
110	1	Invoice	POSTAGE	07/01/2023	07/16/2023	700.00	0	07/23	11-41-244
Total 4020 USPS:						700.00			
4055 UNIFIRST CORPORATION									
2310002623	1	Invoice	LAUNDRY	07/03/2023	08/02/2023	374.79	0	07/23	65-41-260
2310003207	1	Invoice	LAUNDRY	07/10/2023	08/09/2023	708.83	0	07/23	65-41-260
2310003842	1	Invoice	LAUNDRY	07/17/2023	08/16/2023	149.78	0	07/23	65-41-260
2310004299	1	Invoice	LAUNDRY	07/24/2023	08/23/2023	149.78	0	07/23	65-41-260
Total 4055 UNIFIRST CORPORATION:						1,383.18			
4220 UTAH STATE TREASURER									
TC-55 0623	1	Invoice	SURCHARGES JUNE 2023	06/30/2023	07/30/2023	230.28	0	13/23	11-42-550
Total 4220 UTAH STATE TREASURER:						230.28			
4221 UTAH STATE TAX COMMISSION									
TC-941 2ND	1	Invoice	UTAH WITHHOLDING 2ST QTR 2023	06/30/2023	07/30/2023	1,276.00	0	13/23	11-22221
STC 0623	1	Invoice	SALES AND USE TAX JUNE 2023	06/30/2023	07/30/2023	138.01	0	13/23	84-21375
Total 4221 UTAH STATE TAX COMMISSION:						1,414.01			
4605 SUMMIT ENERGY, LLC									
0623HILD	1	Invoice	NATURAL GAS COMMODITY - 06/23	07/05/2023	08/04/2023	1,842.77	0	13/23	84-41-431
Total 4605 SUMMIT ENERGY, LLC:						1,842.77			
4620 VERIZON WIRELESS									
9937293324	1	Invoice	WIRELESS SERVICE - ADMIN 57% MAY 15 - JUNE 14	07/06/2023	08/05/2023	401.68	0	13/23	11-41-287
9937293324	2	Invoice	WIRELESS SERVICE - UTILITIES 43% MAY 15-JUNE 14	07/06/2023	08/05/2023	303.02	0	13/23	65-41-287
Total 4620 VERIZON WIRELESS:						704.70			
4624 PURCELL TIRE CO.									
30507322	1	Invoice	2 TIRES FOR TK TRUCK	07/06/2023	08/05/2023	286.00	0	07/23	11-48-250
Total 4624 PURCELL TIRE CO.:						286.00			
4694 PREFERRED PARTS									
15048-13755	1	Invoice	GREASE FOR WELL 21	07/12/2023	07/31/2023	13.79	0	07/23	81-41-273
15048-13756	1	Invoice	WELL 21 REPAIR	07/12/2023	07/31/2023	59.70	0	07/23	81-41-273
15048-13828	1	Invoice	AIR FILTER FOR TRUCK# 2323	07/21/2023	07/31/2023	19.24	0	07/23	65-41-250
15048-13761	1	Invoice	OIL & OIL FILTER	07/13/2023	07/31/2023	86.10	0	07/23	65-41-250
15048-13849	1	Invoice	BATTERY	07/24/2023	07/31/2023	187.84	0	07/23	65-41-250
15048-13867	1	Invoice	EXHAUST FLUID	07/26/2023	07/31/2023	39.98	0	07/23	84-41-250
15048-13872	1	Invoice	ENGINE OIL	07/26/2023	07/31/2023	29.27	0	07/23	11-48-272
Total 4694 PREFERRED PARTS:						435.92			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
4701 ZIONS FIRST NATIONAL BANK									
EFTPS 0723	1	Invoice	SOCIAL SECURITY - FICA DEPOSIT 0723	07/31/2023	07/31/2023	1,978.42	0	07/23	11-22211
EFTPS 0723	2	Invoice	MEDICARE - FICA DEPOSIT 0723	07/31/2023	07/31/2023	462.74	0	07/23	11-22212
EFTPS 0723	3	Invoice	TAX WITHHOLDING - FICA DEPOSIT 0723	07/31/2023	07/31/2023	384.84	0	07/23	11-22213
Total 4701 ZIONS FIRST NATIONAL BANK:						2,826.00			
4750 DJB GAS SERVICES, INC.									
01440722	1	Invoice	CYLINDER RENTAL	06/30/2023	07/30/2023	29.14	0	13/23	82-41-273
Total 4750 DJB GAS SERVICES, INC.:						29.14			
5057 GARKANE ENERGY									
1684200-072	1	Invoice	Maxwell Park	07/18/2023	07/31/2023	130.67	0	13/23	11-48-285
1709902-072	1	Invoice	POWER PLANT WELL	07/18/2023	07/31/2023	42.06	0	13/23	81-41-285
1711203-072	1	Invoice	MULBERRY BUILDING	07/18/2023	07/31/2023	125.98	0	13/23	11-41-285
1717500-072	1	Invoice	CENTENNIAL PARK LIFT STATION	07/26/2023	07/31/2023	877.47	0	07/23	82-41-285
1734500-072	1	Invoice	EAST WATER TANKS	07/26/2023	07/31/2023	63.13	0	07/23	81-41-285
1763000-072	1	Invoice	SPRINKLER PUMP STATION	07/18/2023	07/31/2023	1,673.23	0	13/23	82-41-285
1763900-072	1	Invoice	SEWER HEADWORKS	07/18/2023	07/31/2023	5,236.49	0	13/23	82-41-285
1768100-072	1	Invoice	WELL #8	07/26/2023	07/31/2023	403.71	0	13/23	81-41-285
1772300-072	1	Invoice	WELL #10	07/26/2023	07/31/2023	368.10	0	07/23	81-41-285
1772400-072	1	Invoice	Well #4	07/26/2023	07/31/2023	869.60	0	07/23	81-41-285
1772500-072	1	Invoice	CITY HALL POWER 67% ADMIN	07/18/2023	07/31/2023	338.30	0	13/23	65-41-285
1772500-072	2	Invoice	CITY HALL POWER 33%	07/18/2023	07/31/2023	166.63	0	13/23	11-41-285
1775500-072	1	Invoice	WATER PLANT POWER	07/26/2023	07/31/2023	5,236.07	0	07/23	81-41-285
1780600-072	1	Invoice	Well #19	07/26/2023	07/31/2023	2,013.11	0	07/23	81-41-285
1781000-072	1	Invoice	Well #17	07/26/2023	07/31/2023	33.18	0	07/23	81-41-285
1782300-072	1	Invoice	LAB SHOP POWER	07/18/2023	07/31/2023	664.46	0	13/23	65-41-285
1782501-072	1	Invoice	Well #22 POWER	07/18/2023	07/31/2023	2,690.06	0	13/23	81-41-285
1787300-072	1	Invoice	PROPANE YARD	07/18/2023	07/31/2023	58.62	0	13/23	84-41-285
1790000-072	1	Invoice	STREET LIGHTS	07/18/2023	07/31/2023	487.21	0	13/23	11-47-286
1793900-072	1	Invoice	MILLION GALLON TANK	07/18/2023	07/31/2023	60.05	0	13/23	81-41-285
1945500-072	1	Invoice	ACADEMY AVE WELL	07/26/2023	07/31/2023	3,044.13	0	07/23	81-41-285
2026700-072	1	Invoice	Well #21	07/26/2023	07/31/2023	1,354.39	0	07/23	81-41-285
Total 5057 GARKANE ENERGY:						25,936.65			
5085 CENTURY EQUIPMENT COMPANY, INC.									
OP83903	1	Invoice	BACKHOE HYDROLIC TUBE & HOSE	07/07/2023	07/31/2023	167.96	0	07/23	11-47-274
Total 5085 CENTURY EQUIPMENT COMPANY, INC.:						167.96			
5288 TOWN OF COLORADO CITY DISPATCH									
10357	1	Invoice	DISPATCH IGA	07/01/2023	07/31/2023	9,514.00	0	07/23	11-46-980
Total 5288 TOWN OF COLORADO CITY DISPATCH:						9,514.00			
5290 TOWN OF COLORADO CITY POLICE									
10358	1	Invoice	POLICE SERVICE IGA	07/01/2023	07/31/2023	34,338.83	0	07/23	11-43-980
Total 5290 TOWN OF COLORADO CITY POLICE:						34,338.83			
5401 SHRED ST GEORGE									
5334707032	1	Invoice	PAPER SHREDDING - 50%						

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
5334707032	2	Invoice	ADMIN PAPER SHREDDING - 50% UTILITIES	07/03/2023	07/31/2023	27.47	0	07/23	11-41-240
				07/03/2023	07/31/2023	27.48	0	07/23	65-41-271
Total 5401 SHRED ST GEORGE:						54.95			
5518 CUSTOMER DEPOSIT									
3461110-071	1	Invoice	3461110 CUSTOMER DEPOSIT REFUND	07/18/2023	07/31/2023	146.71	0	07/23	81-21350
6166001-071	1	Invoice	6166001 CUSTOMER DEPOSIT REFUND	07/19/2023	07/31/2023	973.79	0	07/23	81-21350
Total 5518 CUSTOMER DEPOSIT:						1,120.50			
5553 EXECUTECH UTAH, INC.									
29906	1	Invoice	IT MANAGEMENT SERVICES JUF 70% SPLIT	07/01/2023	07/31/2023	2,625.00	0	07/23	65-41-318
29906	2	Invoice	IT MANGEMENT SERVICES ADMIN 30% SPLIT	07/01/2023	07/31/2023	1,125.00	0	07/23	11-41-316
Total 5553 EXECUTECH UTAH, INC.:						3,750.00			
5557 ACTISYS CORPORATION									
45578	1	Invoice	INFRARED READER FOR GAS & WATER RADIOS	06/30/2023	07/10/2023	175.50	0	13/23	81-41-273
45578	2	Invoice	INFRARED READER FOR GAS & WATER RADIOS	06/30/2023	07/10/2023	175.50	0	13/23	84-41-273
45578	3	Adjustmen	INFRARED READER FOR GAS & WATER RADIOS	06/30/2023	07/10/2023	175.50-	0	13/23	81-41-273
45578	4	Adjustmen	INFRARED READER FOR GAS & WATER RADIOS	06/30/2023	07/10/2023	175.50-	0	13/23	84-41-273
Total 5557 ACTISYS CORPORATION:						.00			
5607 DOMINION ENERGY									
594855000-0	1	Invoice	NATURAL GAS TRANSPORTATION - JUNE 2023	06/30/2023	07/31/2023	811.29	0	13/23	84-41-434
Total 5607 DOMINION ENERGY:						811.29			
5637 BASIC AMERICAN SUPPLY									
545678	1	Invoice	BUCKETS FOR MAINTENANCE	07/03/2023	07/31/2023	43.96	0	13/23	65-41-250
551371	1	Invoice	MAXWELL PARK WELL PUMP	07/27/2023	07/31/2023	59.36	0	07/23	11-48-272
Total 5637 BASIC AMERICAN SUPPLY:						103.32			
5646 XPRESS BILL PAY									
XPR001281	1	Invoice	XPRESS BILL PAY AND ACCOUNT MAINTENANCE JUNE 23	06/30/2023	07/31/2023	590.54	0	13/23	65-41-318
Total 5646 XPRESS BILL PAY:						590.54			
5697 BLACK TIE PRESS									
1251	1	Invoice	#10 Window Envelopes w/Postnet Code	07/19/2023	07/31/2023	1,700.00	0	07/23	65-41-144
Total 5697 BLACK TIE PRESS:						1,700.00			
5712 CATALYST CONSTRUCTION									
146	1	Invoice	Fiber Server Office Rent	07/01/2023	07/31/2023	100.00	0	07/23	90-41-580

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5712 CATALYST CONSTRUCTION:						100.00			
5720 SUSAN STEED									
49	1	Invoice	CITY OFFICE CLEANING - 25% UTILITY - SPLIT DISTRIBUTION	07/01/2023	07/31/2023	45.00	0	07/23	65-41-271
49	2	Invoice	CITY OFFICE CLEANING - 75% ADMIN - SPLIT DISTRIBUTION	07/01/2023	07/31/2023	135.00	0	07/23	11-41-271
49	3	Invoice	UTILITY OFFICE BUILDING	07/01/2023	07/31/2023	144.00	0	07/23	65-41-271
49	4	Invoice	PARK BATHROOMS	07/01/2023	07/31/2023	180.00	0	07/23	11-48-240
49	5	Invoice	UPSTAIRS CARPET CLEANING	07/01/2023	07/31/2023	255.00	0	07/23	11-41-271
Total 5720 SUSAN STEED:						759.00			
5733 HYTEC CONTROLS LLC									
1570	1	Invoice	PARTS & REPAIR FOR GATES AT LAB SHOP, WATER PLANT & SEWER LAGOONS	06/26/2023	07/31/2023	1,456.88	0	13/23	65-41-250
Total 5733 HYTEC CONTROLS LLC:						1,456.88			
5745 PUBLIC MANAGEMENT PARTNERS									
06-2023	1	Invoice	COURT MONITOR FEES FOR JUNE 2023	07/06/2023	07/31/2023	2,710.17	0	13/23	63-41-310
Total 5745 PUBLIC MANAGEMENT PARTNERS:						2,710.17			
5755 QUALITY STEEL CORP.									
0156745-IN	1	Invoice	Propane tanks	03/02/2023	07/31/2023	26,200.00	0	13/23	84-41-273
Total 5755 QUALITY STEEL CORP.:						26,200.00			
5779 SHORT CREEK FESTIVITIES									
061622	3	Invoice	Record voided check by error	06/16/2022	06/30/2022	5,000.00	0	08/22	11-49-410
Total 5779 SHORT CREEK FESTIVITIES:						5,000.00			
5841 WATER INFRASTRUCTURE FINANCE AUTHORITY O									
920330-21 (3	1	Invoice	WELL LOAN PAYMENT	06/16/2023	07/31/2023	12,655.76	0	07/23	81-42-815
Total 5841 WATER INFRASTRUCTURE FINANCE AUTHORITY O:						12,655.76			
5843 SINTONIA INC									
13	1	Invoice	CITY ATTORNEY	07/01/2023	07/31/2023	5,000.00	0	07/23	11-41-117
Total 5843 SINTONIA INC:						5,000.00			
5846 GROEBNER									
127642-00	1	Invoice	gas meters	07/10/2023	07/31/2023	20,966.77	0	07/23	84-41-273
Total 5846 GROEBNER:						20,966.77			
5855 CIVICPLUS									
251442	1	Invoice	Municode ANNUAL SELF-PUBLISHING SOFTWARE LICENSE RENEWAL	03/01/2023	07/31/2023	2,709.16	0	13/23	11-41-210
Total 5855 CIVICPLUS:						2,709.16			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account	
5866 Morgan Huntsman										
COURT (14)	1	Invoice	COURT CLERK ASSISTANCE 06-05-23 THROUGH 06-10-23	06/05/2023	07/31/2023	252.00	0	07/23	11-42-110	
COURT (14)	2	Invoice	COURT CLERK ASSISTANCE 06-12-23 THROUGH 06-17-23	06/05/2023	07/31/2023	112.00	0	07/23	11-42-110	
COURT (15)	1	Invoice	COURT CLERK ASSISTANCE 06.19.23 - 06.24.23	07/19/2023	07/31/2023	308.00	0	13/23	11-42-110	
COURT (15)	2	Invoice	COURT CLERK ASSISTANCE 06.26.23 - 07.01.23	07/19/2023	07/31/2023	112.00	0	13/23	11-42-110	
Total 5866 Morgan Huntsman:						784.00				
5875 VIEWPOINT FINANCIAL SERVICES, LLC										
2023-06HD	1	Invoice	FINANCIAL CONSULTING SERVICES - JUNE 2023	07/17/2023	07/31/2023	2,983.50	0	13/23	11-41-312	
2023-06HD	2	Invoice	FINANCIAL CONSULTING SERVICES - JUNE 2023	07/17/2023	07/31/2023	6,961.50	0	13/23	65-41-145	
Total 5875 VIEWPOINT FINANCIAL SERVICES, LLC:						9,945.00				
5883 AMY JESSOP										
	2	1	Invoice	EMPLOYEE HEADSHOTS	07/05/2023	07/31/2023	150.00	0	07/23	11-41-240
Total 5883 AMY JESSOP:						150.00				
5893 JERRY COLVIN BLACK										
	1092	1	Invoice	RADIO READER FOR GAS & WATER	06/09/2023	07/31/2023	167.50	0	13/23	81-41-273
	1092	2	Invoice	RADIO READER FOR GAS & WATER	06/09/2023	07/31/2023	167.50	0	13/23	84-41-273
Total 5893 JERRY COLVIN BLACK:						335.00				
5902 DP TRADING										
	0623179	1	Invoice	STATE PIN	06/29/2023	07/31/2023	1,219.50	0	13/23	11-49-410
Total 5902 DP TRADING:						1,219.50				
5903 THE SHERWIN-WILLIAMS COMPANY										
	2121-5	1	Invoice	FIRE HYDRANT PAINT	06/01/2023	07/31/2023	508.02	0	13/23	65-41-250
Total 5903 THE SHERWIN-WILLIAMS COMPANY:						508.02				
5905 HALLE DAVIS										
	06202023	1	Invoice	REFUND FOR CANCELED WEDDING PERMIT	07/17/2023	07/31/2023	100.00	0	13/23	11-32-100
Total 5905 HALLE DAVIS:						100.00				
5906 VALCOM SALT LAKE CITY, LC										
	VLCM2181	1	Invoice	COUNCIL CHAMBERS AV UPGRADE - INITIAL DEPOSIT	07/05/2023	07/31/2023	11,250.53	0	07/23	11-41-310
Total 5906 VALCOM SALT LAKE CITY, LC:						11,250.53				
5907 RULON DELL STEED										
	128	1	Invoice	COURT WINDOW REMOVAL & INSTALL	07/19/2023	07/31/2023	450.00	0	07/23	11-42-790
Total 5907 RULON DELL STEED:						450.00				
5908 Trailer Source Inc.										
	254575	1	Invoice	AXEL & SPARE TIRE	02/15/2023	07/31/2023	4,656.53	0	13/23	65-41-850

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5908 Trailer Source Inc.:						4,656.53			
Grand Totals:						337,193.66			

Report GL Period Summary

GL Period	Amount
07/23	150,363.11
08/22	5,000.00
06/23	14,507.00-
13/23	196,337.55
Grand Totals:	337,193.66

Vendor number hash: 514882
 Vendor number hash - split: 742858
 Total number of invoices: 116
 Total number of transactions: 170

Terms Description	Invoice Amount	Discount Amount	Net Invoice Amount
NET 10TH	5,593.42	.00	5,593.42
Net 15	57,502.27	.00	57,502.27
NET 30	85,791.69	.00	85,791.69
NET	.00	.00	.00
Open Terms	188,306.28	.00	188,306.28
Grand Totals:	337,193.66	.00	337,193.66

To: Hildale City Mayor and Council
From: City Manager Eric Duthie
Date: August 1, 2023
Re: Monthly update and report

This is a general report of actions and administrative issues addressed during the previous month and advisory of actions and issues to address during the new month. If you have a specific question, please contact me directly.

General Information:

- Reviewed and approved permit applications
- Met with various residents to discuss issues and concerns.
- Staff meeting in person and virtual training including:
 - ✓ First Amendment Audits
- Updated Facebook messaging.
- Economic Development Master Plan development continuing
- Coordinated the rate study process with consultant.
- Independence Day HOLIDAY Office Closed
- Pioneer Day HOLIDAY Office Closed
- Attended the TOCC Council meeting.
- Attended Apple Valley Council water presentation.
- Responded to media inquiries.
- Coordinated issues with the Upper Mesa Economic Development Group

Actions taken:

- ❖ External Agency/Group interchange:
 - Coordinated with FY22 Financial Auditors
 - Communicated/with Governor concerning Hildale status and updates.
 - South Zion Estates Heights plat presented and approved by Council.
 - Reviewed US Economic Development Administration Grants
 - Met with an entrepreneurial support group hosted by Upper Mesa Econ. Dev.
 - Supported Independence Day activities.
 - Met with Lt. Governor to discuss community issues.
 - Utah Enhanced Hazard Mitigation Plan Questionnaire completed.
 - EMS Sales Tax Funding discussed with County and other municipalities.
 - Discussed RARE survey questions.
 - Letter of Support issued to Creek Valley Health Clinic for grant renewal.
 - Reviewed ULCT legislative planning and updates
 - Hosted the Hildale quarterly Court Monitor update mtg.
 - Prepared an RFP for Financial Audit services.
 - Housing and Land Use Surveys completed for ULCT.
 - Prepared an RFP for City Prosecutor services.

- ❖ Internal interchange:

- Reviewed every invoice for FY23. Classified to correct departments and funds.
- Water restrictions implemented, monitored, increased, and reduced during month.
- Met with Well Drillers to discuss emergency actions.
- Grand Canyon University hosted for a public “meet and greet.”
- Submitted a grant application to Greater Zion for tourism related issues.
- Reviewed and revised the Water Facilities Plan in coordination with Water Impact Fee review.
- Continued to address court audit issues.
- Finalized FY24 budget and adoption by Council.
- Economic Development inquiries response template continuing to prepare.
- Mandatory Court training conducted with County Attorney
- Court Monitor response to claims of discrimination with a result of complaints not sustained.
- Industrial Park Lot Lease Inventory continuing.
- Conducted a Planning and Zoning meeting.
- 2024 Colorado City Music Festival Maxwell Park planning meeting conducted.
- Reviewed procedures for renaming a street.
- Preparing a new CDBG application,
- Preparing a USEDA Recompete grant application.
- Reviewed a UOT Grant program for application submission.
- Coordinating AED/CPR updates for staff
- Coordinated 23-24 Insurance Renewal Underwriting Information
- Developed a public information Facebook video of Mayor and Utility Director discussing community water issues.
- National League of Cities Service Line Warranty Program information distributed to utilities.
- Reviewed and prepared legislative requests.
- Conducted a facilities tour and interview for media to discuss water and other city issues.
- Approve emergency repair of the “deep well.”
- Scheduled a Utility Board meeting for August.
- Letter of Support issued to the Colorado City Music Festival for tourism grant pursuit.
- Road base installation begun on Elm Street from Utah Avenue to Uzona Ave.
- Innovation Center training and assistance being conducted.
- Recognized local students for representation at a Nature Camp

Future actions

- Issue an RFP for City Prosecutor services.
- Prepare a new CDBG application.
- Prepare 3 US Economic Development Administration grant applications.
- Prepare a Utah Office of Tourism grant application.
- Complete emergency repair of the “deep well.”
- Revise Impact Fee for Council review.
- Prepare a new Safe Routes to Schools grant application.
- Finalize the utility rate study with consultant.
- Finalize the FY22 Audit

HILDALE - COLORADO CITY FIRE DEPARTMENT

FIRE CHIEF'S REPORT TO THE BOARD

July 25, 2023

ADMINISTRATIVE ACTIONS: On July 6, Kevin attended the Western Arizona EMS Council (WACEMS) meeting in Pine Lake near Kingman. The state Bureau of EMS revisiting the EMS rules and is seeking input. One requirement added by state law is that by the end of 2023 all ambulances are required to have GPS tracking system that monitors response times.

Kevin attended an executive board meeting of the Utah CISM Team in Salt Lake City on July 14.

Kevin, Jesse, Porter, and Lily attended the AFCA / AFDA Conference in Glendale on July 11-13. There were several great keynote speakers and numerous breakout sessions. The event had one of the largest numbers of registrants ever and the vendor show was expanded to additional areas.

A zoom meeting was held with Hurricane Valley Fire District and Hildale City Manager to plan the public message and facts statements in preparation for the upcoming Washington County election regarding a 1% sales tax for the provision of EMS. It will be important for all members to assist in getting the message out because the department and city cannot use public funds to campaign for the much needed vote.

TRAINING REPORT: The July ALS Inservice was held at Maxwell Park with training on MCI response and large event EMS standbys and response. The caterers provided hamburgers with all the fixings. Sam Johnson set up his large BBG trailer to fry burgers for the large showing. While some members played ball others relaxed in the pleasant evening and enjoyed a little time of relaxation.

Other training throughout the month included tactical hose management. Special Operations training focused on lithium-ion battery fire response.

The Arizona DPS Air Rescue flew in on July 13 to conduct short-haul requalification training for the three team members.

MAINTENANCE REPORT: Tires were replaced on several of the vehicles. Oil and filter changes were done on 4 or 5 of the ambulances and small vehicles. Minor repairs seem to keep the shop crew busy.

A representative from the Road Rescue company spent two days here to perform warranty work on the new county ambulance.

A replacement motor has been ordered for A110.

Daniel Roy attended the Arizona Fire Mechanics Association training in Flagstaff on July 14-15. The focus was on firefighting foam and foam systems.

FIRE PREVENTION: There were numerous events that the department participated in during the first week of July, including three large fireworks displays. Other opportunities include the 4th of July parade and EMS standby at the Maxwell Park.

Forty six community students attended CPR/AED courses in June.

Fire Prevention activity includes:

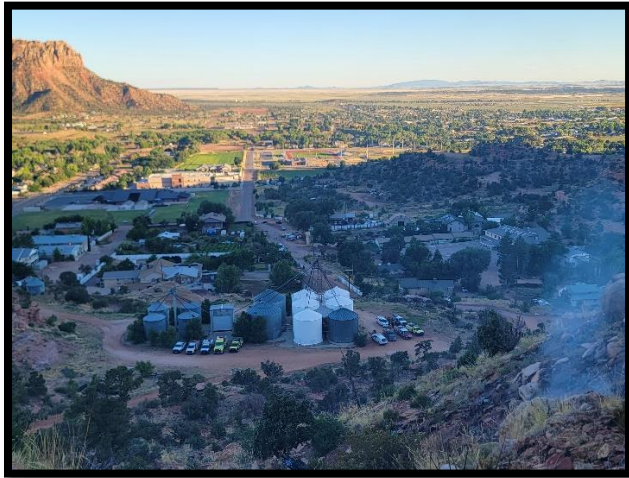
- Participate with Washington County Library-Hildale for children’s stamp book project
- 12 Plan Reviews completed
- 4 Fireworks Permits issued

OTHER: On Saturday, July 15 a wildfire response was sent to the hill between town and the Maxwell Park. Even though it ended up being just over 7 acres, the difficulty of access and the potential for spread required a lot of resources. Because it was entirely on BLM lands, we will be paid for our response.

RESPECTFULLY SUBMITTED:



 Kevin J. Barlow, Chief

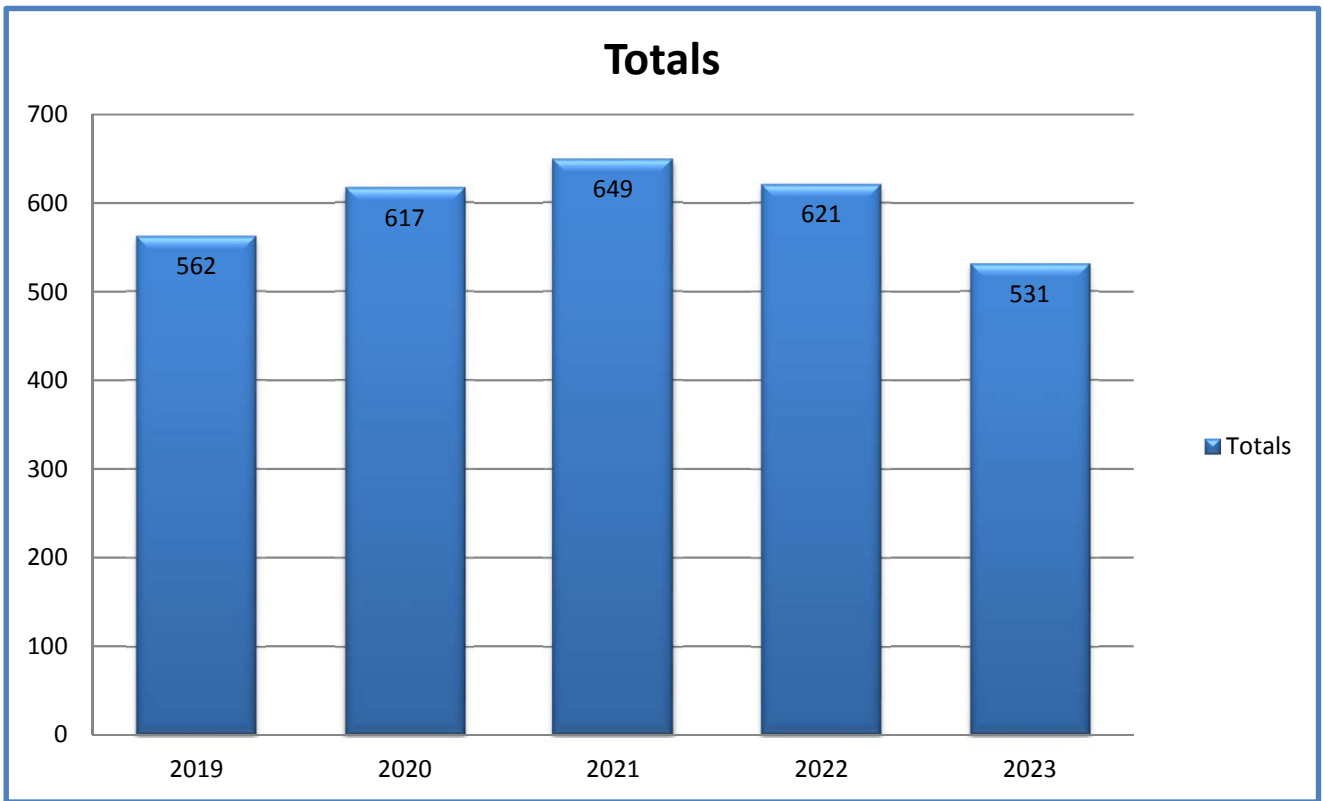


7/15/23 – 7.3 acre “Saddle” wildland fire near the granaries. BLM and air resources part of the response.

**HILDALE - COLORADO CITY FIRE DEPARTMENT
Statistical Run Review
Five Year Comparison**

AS OF JULY 24 - INCIDENT #531

Call Type	2019	2020	2021	2022	2023
Alarms	10	15	15	17	11
EMS	459	454	446	426	383
HazMat	2	5	10	7	9
Other	41	72	79	96	74
Public Service	23	24	43	51	26
Structure Fire	11	12	19	11	9
Wildland Fire	16	35	37	13	19
Totals	562	617	649	621	531



COMMENTARY: At an average of 78 calls per month this year, it is the lowest numbers in 10 years. We are down 14% from last year. There have been 16 days in 2023 without any calls-- the busiest day had 11 incidents.

Bryan Bair <bryanb@hildalecity.com>

Fri 7/28/2023 3:39 PM

To:Eric Duthie <EricD@hildalecity.com>;Harrison Johnson <Harrisonj@hildalecity.com>;Sirrene Barlow <sirreneb@hildalecity.com>

Greetings,

I am going to send this out at the end of each month. Anything else you would like to see?

Workshop Meetings	Facebook Followers	Instagram Followers	LinkedIn Followers	Twitter Followers
4	July 1	July 1	July 1	July 1
Unique Attendees	59	40	27	141
10	July 28	July 28	July 28	July 28
Ave. Attendance	68	82	34	208
6	Increase	Increase	Increase	Increase
Working with	15%	105%	25%	47%
8				

Calendar:

Aug 3 – SBA Roadshow (Kanab)

Aug 24 -Sept 14 Launch Series 2.0

Bryan Bair

HEAIC Coordinator

Email: bryanb@hildalecity.com

Mobile: 435-212-4942

Hildale Economic Advancement & Innovation Center (HEAIC)

985 N Box Elder St Hildale, UT 84784

<https://heaic.com/>

[Schedule](#)



Utilities Monthly Report July 2023

Gas Operations:

Natural Gas Conversion



The Utilities Team has been working on the conversion from propane to natural gas in Colorado City. Approximately 1/3 of the Town has been switched to natural gas.



Sewer Operations:

Sewer Lagoons



A couple of sewer ponds had gone stagnate for a few weeks in July. Due to the ponds going stagnate, there were a few days of Off Gassing or odors from the ponds. With the recent work on reviving the ponds, they are operating better, and the smell has subsided. The plant is pumping effluent to the pivot.

Due to the excessive heat this month, the air conditioner at the sewer lift station failed. The alarm at the lift station alerted staff of the problem and a new air conditioner was placed in the lift station.

Water Operations:

The water tanks are almost full due to the water restrictions and the small amount of rain we have received at the end of July. Stage 2 Water Restrictions remain in place due to the record setting heat wave and lack of monsoon rains. Thanks to the Communities for working together to get everyone through the water restrictions and to Utilities staff for the work on getting Well 21 back on line!



Item 4.

Well 17 Drilling



Cluff drilling continues to drill Replacement Well 17. They are at 300 feet deep with about 200 – 400 feet remaining.

Well 21



Well 21 was down due to a cave in of the lower casing and debris damaging the wiring and the pump. Staff worked around the clock to get the well up and running and producing water to our communities.



Item 4.

Deep Well



During an inspection of the Deep Well in Hildale, a leak in the side of the casing was found and needed to be repaired. A contractor was hired to seal off the hole in the casing and stop the leak. The work should be done in early August.



Grants and Administration:

The Headworks Screen Project was awarded to Aardvark and the kickoff meeting for construction will be held in August.

The Rate Study is nearing completion with just a final asset inventory needed for figuring the Repair and Replacement portion of the draft rates before review by the communities.

Utilities staff is working on grant opportunities for the Natural Gas Safety grant through the United States Department of Transportation (USDOT) for up to \$1.5 million in pipeline safety.

The Mohave County American Recovery Plan Act (ARPA) Water Project is in the design phase and the bidding and construction should happen this fall. The project includes: two (2) New Wells, Replacement of the Raw Water Line from six (6) wells to the Water Treatment Plant. The new wells could produce an estimated 250 – 300 gallons per minute (gpm) or an additional 360,000 – 432,000 gallons more per day.

The new raw water line will be larger than the existing line and will allow more flow with less restrictions from the wells to the Treatment Plant. It should also reduce the amount of electricity used by the wells to push the water to the Treatment Plant.

Utilities staff is looking into variable speed drives for our pumps/motors. The variable speed drive or Variable Frequency Drives (VFD) will allow better use of our motors to pump more or less water depending on demand, instead of motors and pumps running for short periods of time and continually turning on and off. These drives will help save electricity and reduce the On Demand Charge for large surges in electricity.

A HUGE Thank You to our Community Members and Residents for their help during the recent Water Restrictions! Together, you made the difference.

HILDALE CITY RESOLUTION 2023-08-001

A RESOLUTION OF THE CITY COUNCIL OF HILDALE, UTAH, AUTHORIZING THE APPOINTMENT OF A HILDALE CITY TRUSTEE TO THE SOUTHWEST MOSQUITO ABATEMENT & CONTROL DISTRICT; AND DESIGNATING AN ALTERNATE.

WHEREAS, the Southwest Mosquito Abatement and Control District (“District”) represents citizens of Washington County (“County”) in setting policies leading to the enhancement of health and quality of life through abatement and control of mosquito populations, which cause a nuisance and can also be a vector of disease; and

WHEREAS, the District is governed by a Board of Trustees (“Board”) consisting of one trustee appointed by each municipal legislative body within the district and one trustee appointed from the District at large by the County legislative body; and

WHEREAS, the purpose and powers of the Board shall be to take all necessary and proper steps for the abatement of mosquitoes, flies, grasshoppers and other insects within the District and/or to control said insects outside the District from coming into the District; and

WHEREAS, the City of Hildale (“City”) has identified the prevention of mosquito transmitted diseases and the protection of human and animal health as primary concerns; and

WHEREAS, the City desires to cooperate with other organizations, agencies, individuals, and landowners when possible.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HILDALE as follows:

SECTION 1. The Hildale City Council shall appoint Mayor Donia Jessop as trustee to the District.

SECTION 2. The Hildale City Council shall appoint Councilmember Lawrence Barlow as alternate to serve as ex officio trustee when necessary to assist the Board in carrying out the purposes of the District. Ex officio trustees may advise the Board but may not vote.

PASSED AND ADOPTED by the Hildale City Council, Hildale, Utah, August 9, 2023.

Donia Jessop, Mayor

ATTEST:

Sirrene Barlow, Clerk/Recorder



Zone Change

760 N Hildale Street

- Currently NC
- Requesting RM-2

From: Harrison Johnson
 To: Hildale City Planning & Zoning Commission; Hildale City Mayor
 Date: July 11, 2023
 Subject: Zone Change request

Applicant Name: July 10, 2023
Agent: Thomas Timpson
Application Type: Zone Change request
Project Address: 760 N Hildale
Requested Zoning: RM-2
Date: July 19, 2023
Prepared by: Harrison Johnson

Summary of Application

The Applicant is requesting approval of a Zone Change.

Amend the zoning map to re-zone Parcel HD-SHCR-8-15, commonly addressed as 760 N Hildale St., Utah from the current Neighborhood Commercial (NC) to Residential Multi-Family 2 (RM-2)

Background

The applicant submitted the application on July 5th, 2023 to the Hildale City offices and paid the fee of \$1000.
 The applicant submitted all required documents identified in the application.
 The applicant provided addressed, stamped envelopes for all property owners within the required boundary of the subject property.
 City staff prepared a Rezone Letter for Neighboring Properties and mailed the letters within the required notice time.
 The Public Hearing for this zone change request was noticed, as required.

General Plan and Zoning

The property is bounded on the North by a residential property; On the East by a multi-family residential property; On the South by a multi-family residential property and on the West by Hildale Street; Surrounding properties are zoned RA-1, RM-1 and Open Space.

Analysis

The zone change request complies with required standards for approval, as identified in Hildale Planning and Zoning ordinance, section 152-13-3 Uses allowed; and Sec 152-13-4 Development Standards In Residential Zones, as follows:

Sec 152-13-3 Uses Allowed

- Permitted And Conditional Uses:
 Permitted and conditional uses allowed within residential zones shall be as set forth in table 152-13-1 of this section. Permitted and conditional uses are indicated by a "P" or "C", respectively, in the appropriate column. Uses not permitted are indicated by "N". Any use not shown on table 152-13-1 of this section shall be prohibited unless the zoning administrator determines the use is substantially the same as a permitted or conditional use as provided in subsection 152-7-18E4 of this chapter.

TABLE 152-13-1 PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES

PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES							
	Zones						
	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3	MH/RV
Agricultural uses:							
Accessory building	P	P	P	P	P	P	P
Agricultural business	N	N	N	N	N	N	N
Agricultural industry	N	N	N	N	N	N	N
Agriculture	N	N	N	N	N	N	N
Agriculture residential	P	P	P	P	P	P	P
Animal specialties	P	P	N	N	N	N	N
Animals and fowl for recreation and family food production	P ³ /C	P ³ /C	P ³	N	N	N	N

Stable, private	N	N	N	N	N	N	N
Residential uses:							
Assisted living facility	C	C	C	N	N	N	N
Boarding house	N	N	N	N	N	N	N
Building, accessory	P	P	P	P	P	P	P
Dwelling, earth sheltered	P	P	P	P	P	P	N
Dwelling, multiple-family	N	N	N	P	P	P	N
Dwelling, single-family	P	P	P	P	P	P	P
Dwelling, single-family with accessory dwelling unit	P	P	P	N	N	N	N
Dwelling, temporary	P	P	P	P	P	P	P
Dwelling, two-family	N	N	N	P	P	P	N
Guesthouse or casita with direct access to main dwelling unit	P	P	P	N	N	N	N
Guesthouse or casita without direct access to main dwelling unit	C	C	C	N	N	N	N
Manufactured home	P	P	P	N	N	N	P
Manufactured/mobile home park	N	N	N	N	N	N	P
Manufactured/mobile home subdivision	N	N	N	N	N	N	P
Protective housing facility	N	N	N	N	N	N	N
Rehabilitation/treatment facility	N	N	N	N	N	N	N
Residential facility for elderly persons ¹	P	P	P	P	P	P	P
Residential facility for persons with a disability ¹	P	P	P	P	P	P	P
Residential facility for troubled youth	N	N	N	N	N	N	N
Short term rental ⁴	P	P	P	N	N	N	N
Transitional housing facility	N	N	N	N	N	N	N
Public and civic uses:							
Airport	N	N	N	N	N	N	N
Auditorium or stadium	N	N	N	N	N	N	N
Bus terminal	N	N	N	N	N	N	N
Cemetery	P	P	P	P	P	P	P
Church or place of worship	P	P	P	P	P	P	P
Club or service organization	N	N	N	N	N	N	N
College or university	N	N	N	N	N	N	N
Convalescent care facility	N	N	N	N	N	N	N
Correctional facility	N	N	N	N	N	N	N
Cultural service	N	N	N	N	N	N	N
Golf course	P	P	P	P	P	P	P
Government service	N	N	N	N	N	N	N
Hospital	N	N	N	N	N	N	N
Operations center	N	N	N	N	N	N	N
Park	P	P	P	P	P	P	P

Post office	N	N	N	N	N	N	N
Protective service	P	P	P	P	P	P	P
Reception center	N	N	N	N	N	N	N
School, elementary, middle, high or private	P	P	P	P	P	P	P
School, vocational	N	N	N	N	N	N	N
Stable, public	N	N	N	N	N	N	N
Utility, major	N	N	N	N	N	N	N
Utility, minor	P	P	P	P	P	P	P
Commercial uses:							
Agricultural sales and service	N	N	N	N	N	N	N
Animal hospital	N	N	N	N	N	N	N
Bail bond service	N	N	N	N	N	N	N
Bank or financial institution	N	N	N	N	N	N	N
Bed and breakfast, home (Less than or Equal to 2; Owner Occupied)	C	C	C	N	N	N	C
Bed and breakfast inn (Between 3 and 10)	C	C	C	N	N	N	C
Business equipment rental, services, and supplies	N	N	N	N	N	N	N
Camping Hosting Facility	N	N	N	N	N	N	N
Car wash	N	N	N	N	N	N	N
Club, private	N	N	N	N	N	N	N
Construction sales and service	N	N	N	N	N	N	N
Convenience store	N	N	N	N	N	N	N
Family child daycare facility ²	P	P	P	P	P	P	P
Licensed family child care ²	C	C	C	C	C	C	C
Residential certificate child care ²	P	P	P	P	P	P	P
Child care center	N	N	N	N	N	N	N
Funeral home	N	N	N	N	N	N	N
Garden center	N	N	N	N	N	N	N
Gas and fuel, storage and sales	N	N	N	N	N	N	N
Gasoline service station	N	N	N	N	N	N	N
Hostel	N	N	N	N	N	N	N
Hotel	N	N	N	N	N	N	N
Kennel, commercial	N	N	N	N	N	N	N
Kennel, residential	P	P	P	P	P	P	P
Laundry or dry cleaning, limited	N	N	N	N	N	N	N
Liquor store	N	N	N	N	N	N	N
Media service	N	N	N	N	N	N	N
Medical or dental laboratory	N	N	N	N	N	N	N
Medical service	N	N	N	N	N	N	N

Motel	N	N	N	N	N	N	N
Office, general	N	N	N	N	N	N	N
Off Road Recreational Vehicle Rental	C	C	C	N	N	N	N
Parking garage, public	N	N	N	N	N	N	N
Parking lot, public	N	N	N	N	N	N	N
Pawnshop	N	N	N	N	N	N	N
Personal care service, home based ²	P	P	P	P	P	P	P
Personal instruction service, home based ²	P	P	P	P	P	P	P
Printing and copying, limited	N	N	N	N	N	N	N
Printing, general	N	N	N	N	N	N	N
Produce stand	N	N	N	N	N	N	N
Recreation and entertainment, indoor	N	N	N	N	N	N	N
Recreation and entertainment, outdoor	N	N	N	N	N	N	N
Recreational vehicle park	N	N	N	N	N	N	P
Repair service	N	N	N	N	N	N	N
Research service	N	N	N	N	N	N	N
Residential hosting facility	P	P	P	N	N	N	N
Restaurant, fast food	N	N	N	N	N	N	N
Restaurant, general	N	N	N	N	N	N	N
Retail, general	N	N	N	N	N	N	N
Secondhand store	N	N	N	N	N	N	N
Shopping center	N	N	N	N	N	N	N
Tattoo establishment	N	N	N	N	N	N	N
Tavern	N	N	N	N	N	N	N
Temporary trailer	P	P	P	P	P	P	P
Transportation service	N	N	N	N	N	N	N
Vehicle and equipment rental or sale	N	N	N	N	N	N	N
Vehicle and equipment repair, general	N	N	N	N	N	N	N
Vehicle repair, limited	N	N	N	N	N	N	N
Veterinary service	N	N	N	N	N	N	N
Warehouse, self-service storage	N	N	N	N	N	N	N
Wireless telecommunication facility	See section 10-50-5, table 10-50-1 of this title						
Industrial uses:							
Automobile wrecking yard	N	N	N	N	N	N	N
Freight terminal	N	N	N	N	N	N	N
Heavy industry	N	N	N	N	N	N	N
Junk or salvage yard	N	N	N	N	N	N	N
Laundry services	N	N	N	N	N	N	N
Manufacturing, general	N	N	N	N	N	N	N

Manufacturing, limited	N	N	N	N	N	N	N
Mineral extraction	N	N	N	N	N	N	N
Wholesale and warehousing, general	N	N	N	N	N	N	N
Wholesale and warehousing, limited	N	N	N	N	N	N	N

2. Notes:

1. See chapter 46 of this chapter.
2. See chapter 42 of this chapter.
3. See section 152-37-15 of this chapter for permitted animals and fowl.
4. See licensing and operations requirements in title 11 of this code.

3. Accessory Uses:

Permitted and conditional uses set forth in table 152-13-1 of this section shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.

1. Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this chapter.
2. No accessory use, building, or structure shall be allowed on a lot unless a permitted or conditional use has been established.
3. Accessory uses in residential zones shall include, but not be limited to, the following: Garage sales, subject to applicable standards of chapter 48, "Temporary Uses", of this chapter. Garages and off street parking areas, subject to applicable standards of chapter 34, "Off Street Parking And Loading", of this chapter. Hobby activities when conducted by an occupant of the premises solely for personal enjoyment, amusement, or recreation and which does not conflict with any other city ordinance. Home based businesses, subject to applicable standards of chapter 42, "Home Based Businesses", of this chapter. Household pets. Nurseries and greenhouses, when used for family food production. Playhouses, patios, porches, gazebos, and incidental storage buildings. Swimming pools and hot tubs for use by residents and their guests.

4.

[Sec 152-13-4 Development Standards In Residential Zones](#)

Development standards within residential zones shall be as set forth in table 152-13-2 of this section.

TABLE 152-13-2

DEVELOPMENT STANDARDS IN RESIDENTIAL ZONES							
	Zones						
Development Standard	R1-25	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3
Lot standards:							
Average lot area ²	15,000 sq. ft.	15,000 sq. ft.	10,000 sq. ft.	8,000 sq. ft.	n/a	n/a	n/a
Minimum lot area or acreage	12,000 sq. ft.	12,000 sq. ft.	8,000 sq. ft.	6,400 sq. ft.	10,000 sq. ft.	1 acre	1 acre
Minimum lot width and/or project frontage	89 ft.	90 ft.	80 ft.	70 ft.	80 ft. project	100 ft. project	200 ft. project
					30 ft. unit	30 ft. unit	30 ft. unit
/	n/a	n/a	n/a	n/a	6 units/lots	10 units/lots	15 units/lots
Building standards:							
Maximum height, main building ³	34 ft.	35 ft.	35 ft.	35 ft.	35 ft.	35 ft.	35 ft.
Maximum height, accessory building ⁴	19 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.
Maximum size, accessory building	1,200 sq. ft.	1,200 sq. ft.	1,200 sq. ft.	500 sq. ft.	1,000 sq. ft.	1,000 sq. ft.	500 sq. ft.
Building coverage: See subsection 10-37-12I of this title	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot
Distance between buildings	No requirement	No requirement	No requirement	No requirement	20 ft.	20 ft.	20 ft.
Setback standards - front yard:							
Any building ⁵	24 ft.	25 ft.	25 ft.	25 ft.	25 ft.	25 ft.	25 ft.
Setback standards - rear yard:							
Main building	19 ft.	20 ft.	20 ft.	10 ft.	10 ft.	10 ft.	10 ft.

Accessory building, including private garage ⁶	19 ft.	20 ft.	20 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Setback standards - interior side yard:							
Main building	9 ft.	10 ft.	10 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Accessory building, including private garage	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6
Setback standards - street side yard:							
Main building ⁷	19 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.
Accessory building	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6

Notes:

1. Duplex only permitted on first 10,000 square feet. Any additional units must meet density per acre standards.
2. "Average size" means the total acreage devoted to lots divided by the number of lots. Net density definition shall apply.
3. Except as otherwise permitted by subsection 152-13-7C of this chapter.
4. Except as otherwise permitted by subsection 152-13-7B of this chapter.
5. Except as modified by the provisions of subsection 152-37-12F, "Setback Measurement", of this chapter.
6. If located at least 10 feet from main building, 2 feet from the dripline of the roof. Otherwise, same as for main building.
7. When this side setback is required, rear setback may be reduced to 10 feet.

Sec 152-13-5 Regulations Of General Applicability

The use and development of real property in residential zones shall conform to regulations of general applicability as set forth in the following chapters of this chapter:

1. Design and compatibility standards:
See chapter 33 of this title.
2. Landscaping and screening:
See chapter 32 of this title.
3. Motor vehicle access:
See chapter 35 of this title.
4. Natural resource inventory:
See chapter 31 of this title.
5. Off street parking:
See chapter 34 of this title.
6. Signs:
See chapter 36 of this title.
7. Supplementary development standards:
See chapter 37 of this title.

Sec 152-13-6 Regulations For Specific Uses

To the extent that use and development of real property includes any matter encompassed by a regulation for a specific use as set forth in Article VI of this chapter, such regulation shall apply in addition to the requirements of this chapter and shall prevail over any conflicting provision of this chapter.

Sec 152-13-7 Special Regulations

1. Animals:
Within R1, RM, and MH/RV zones, where permitted by the zone, the keeping of animals shall normally be simultaneous with occupied residential use.
2. Larger Accessory Buildings:
Notwithstanding the maximum building size limitation shown on table 152-13-2 in section 152-13-4 of this chapter, the maximum size of an accessory building may be increased pursuant to a conditional use permit.
3. Increased Height:
Notwithstanding the height limitations shown on table 152-13-2 in section 152-13-4 of this chapter a greater building height may be allowed in residential zones pursuant to a conditional use permit.
4. Visual Barriers:
Fencing or other method of providing privacy and a visual barrier to adjacent property shall be constructed around the perimeter of a multiple-family development.
 1. The height of such barrier shall be at least six feet (6').
 2. The barrier material and location shall be identified on an approved site plan.
5. Open Space:
In multiple-family residential zones, common open space should equal or exceed the ground floor area of all buildings on site. Projects greater than one story should provide common open space equivalent to the ground floor area plus fifty percent (50%) of all additional floor area.

Recommendation

Staff recommends approval of the zone change request as it remains consistent with Hildale City' General Plan. Additionally, it may accommodate the city's goal of increased density.

Sample Motions – ZONING CHANGE

1. I move to recommend approval of the zoning map amendment requested for Parcel HD-SHCR-8-15, commonly addressed as 760 N Hildale from the current Neighborhood Commercial (NC) to Residential Mulitfamily-2 (RM-2).



Outdoor Watering Restrictions in Place

Why do we have water restrictions?

We had two wells out of service due to emergency maintenance and repairs reducing our water production almost in half.

What happened to the wells?

Well 17 was in the process of being re-drilled and the driller could not get the work done before July. Then Well 21 experienced an electrical outage and the motor and wiring were damaged. This required the motor and wiring to be pulled and replaced.

How long before the water pumping and wells will be back to normal?

If everything goes according to plan, we hope the wells and water production will be back to normal by the end of July or early August.

Why do we need to go into water restrictions stages now?

Due to the lower water production, the extreme heat, and the lack of rain during this Monsoon Season, water use is extremely high. Without the normal water production due to the issues with the wells we have to ensure we have enough water for drinking and fire fighting in the communities. If the water pressure gets below 25 pounds per square



inch the state will require a “boil water notice” be given to all people in the community. If the water pressure and water tank storage drop to low levels the fire department will not have sufficient water to respond to building fires.

What can I do to save water during the restrictions?

We need people to reduce their culinary/potable water use until we can get the water storage tanks back to normal levels and finish getting the Well 17 operating again. Please look at the following lists on ways to save or conserve water:

- ***Turning off the faucet when you brush your teeth*** can save 70 gallons or more per month.
- ***Taking shorter showers.*** Reducing your shower time by just one minute can save as much as 75 gallons per month.
- ***Fixing a leaky faucet*** with even a little drip – five drops per minute – can save more than 200 gallons of water per year.
- ***Replacing your toilet or washing machine*** with high-efficiency models.
- ***Installing water-saving faucet aerators, high-efficiency shower heads, shutoff hose nozzles, and leak detection dye tablets.***

Outdoor Usage Tips

- Shut-off nozzles are required on hoses for car washing.
- Washing hard surfaces, such as power washing a driveway, is prohibited.
- Runoff from landscape irrigation is prohibited.



Item 7.

- The use of culinary/potable water for construction and dust control is prohibited.
- The use of culinary/potable water for street washing is prohibited.
- The use of culinary/potable water for irrigation of ornamental turf on public street medians is prohibited.
- Filling of ornamental lakes or ponds is prohibited.
- Even addresses water on even numbered days, odd addresses water on odd numbered days. No watering between 9 am to 6 pm.
- Water ONLY on your designated day and limit the time to 5 – 7 minutes.
- No new lawns may be planted during the restrictions.

Please contact your Water Provider for more ways to help during the restrictions.



NOTICE: Stage 1 water restrictions are in effect as of 9:00 a.m. July 7th, 2023.

No outside use of water between the hours of 9:00 A.M. and 6:00 P.M.

Current Water Restrictions Stage

Item 7.

2

Outside watering every
other day.

Even addresses water on even
numbered days, odd addresses water on odd numbered
days. No watering between 9 am to 6 pm.

Hildale/Colorado City Water Department 435-874-1160



Stage 3 Watering Restrictions in Place

No watering of lawns.

No use of fire hydrants for purposes other than fire protection.

No use of water for fountains, artificial waterfalls, pools, or other ornamental purposes.

No use of water for water games or to fill or top off swimming pools, hot tubs, etc.

No culinary water will not be used to irrigate City parks, golf courses, or schools.

No use of water for flushing sewers or hydrants by municipalities or any public or private individual or entity except as deemed necessary in the interest of public health or safety and specifically approved by the City.

No use of fire hydrants by the Fire Department for testing fire apparatus or for Fire Department drills, except as deemed necessary in the interest of public safety and specifically approved by the City.

Water shall be served at restaurants only upon request.

Water May Be Used for:

Sprinkling and hand watering may occur for a total of 15 minutes per landscaped area including gardens.

Drip irrigation systems, bubbler or soaker hoses may be operated for a total of 2 hours.



Stage 4 Watering Restrictions in Place

No watering of lawns.

No use of fire hydrants for purposes other than fire protection.

No use of water for fountains, artificial waterfalls, pools, or other ornamental purposes.

No use of water for water games or to fill or top off swimming pools, hot tubs, etc.

Culinary water will not be used to irrigate City parks, golf courses, or schools.

No watering of gardens, landscaped areas, trees, shrubs, or other outdoor plants, except by means of a bucket, pail, or handheld hose equipped with an automatic shut-off nozzle.

No use of water for flushing sewers or hydrants by municipalities or any public or private

individual or entity except as deemed necessary in the interest of public health or safety and

specifically approved by the City.

No use of fire hydrants by the Fire Department for testing fire apparatus or for Fire Department drills, except as deemed necessary in the interest of public safety and specifically approved by the City.

Water shall be served at restaurants only upon request.

From: Eric Duthie <EricD@hildalecity.com>
Sent: Thursday, July 27, 2023 2:28:24 PM
To: Jerry Postema <jerryp@hildalecity.com>; Vance Barlow <VanceB@tocc.us>
Subject: Re: Well 17 Drilling

Based upon our recent experience with well collapse, I believe this is a useful resolution to that problem. I suggest we model this method into all future well siting and drilling operations.
eric

Eric Duthie
City Manager
ericd@hildalecity.com
Mobile: 435.592.5346 Office: 435.874.2323 Fax: 435.874.2603
320 E Newel Ave. PO Box 840490, Hildale, UT 84784



From: Jerry Postema <jerryp@hildalecity.com>
Sent: Wednesday, July 26, 2023 5:30 PM
To: Eric Duthie <EricD@hildalecity.com>; Vance Barlow <VanceB@tocc.us>
Subject: Well 17 Drilling

Hi Eric and Vance! I spoke with Cluff Drilling and asked about extending the perforated casing to the bottom of the drill hole for Well 17 instead of stopping the casing at the Shinarup aquifer. The additional work would cost \$29,000 and include:
Placing an additional 150 feet of perforated casing with Gravel Pack to fill the annulus on the outside of the casing to serve as a debris filter and as a formation stabilizer.

I recommend doing the change order to the current well cost.

Thanks
Jerry



AZ DRILLING LICENSE # 842
UT DRILLING LICENSE # 689
PO BOX 2175
COLORADO CITY, AZ 86021
435-619-4652

REVISED TEMPORARY PLUGGING PROPOSAL/CONTRACT FOR THE DEEP WELL

DATE: August 1, 2023

NAME: City of Hildale Utah ADDRESS: PO Box 840490, Hildale, UT 84784

EMAIL ADDRESS: jerry@hildalecity.com

LEGAL DESCRIPTION OF WHERE WORK IS TO BE PERFORMED: To Be Provided

Estimated start date: To be determined

Energy Services, LLC agrees to move in rig and equipment, furnish all labor, services materials, and equipment necessary to temporary plug water well. The well will be filled with 3/8" washed pea rock, estimated 225 tons, from -3,200' to -820' below surface. Set polymer plug from -820' to -800' install bentonite plugging material from -800' to -500'. -500' to surface no plug. Clean up site move out equipment.

WELL PERMITTING IS THE RESPONSIBILITY OF OWNER. LOCATING AND MARKING ALL UNDERGROUND PIPES AND ELECTRICAL IS THE RESPONSIBILITY OF OWNER (CALL 811)

TOTAL PLUGGING PROPOSAL: \$47,500.00

PAYMENT TERMS:

Energy Services, LLC requires two (2) progressive payments to be made during the plugging process to be as follows:

1st Payment of \$23,750.00 is due when rig is scheduled to move on site.

2nd Payment of \$23,750.00 is due upon completion of job.

Energy Services, LLC will send an invoice by email for each progress payment.

ACCEPTANCE OF PROPOSAL/CONTRACT:

DATE

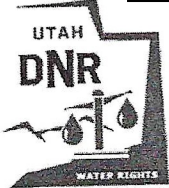
AGENT

DATE

GOVERNING LAW:

This contract shall be construed, governed, interpreted, enforced, and litigated, and the relations between the parties determined in accordance with the laws of the State of Utah without regard to its choice or conflict of law principles.

COPY



STATE OF UTAH WELL DRILLER'S SURETY BOND

BOND NUMBER: 7900586235

(A continuation certificate on the bond issued during the previous calendar year is acceptable)

Know all men by these presents: That we Gerald Smith Licensee/Company Name or DBA as principal, and Nationwide Mutual Insurance Company Surety as corporation, duly organized and doing

business under and by virtue of the laws of the State of OH, and authorized to do business in the State of UTAH, and duly licensed for the purpose of making, guaranteeing or becoming sole surety upon bonds or undertakings required or authorized by the laws of the State of UTAH, as surety, are held and firmly bound unto the Office of the State Engineer in the sum of Five Thousand Dollars (\$5,000.00), lawful money of the United States of America, for the payment whereof well and truly to be made, we bind ourselves, our heirs, executors, successors and assigns, jointly and severally, firmly by these presents.

The Condition of the foregoing obligation is such that, WHEREAS, the above bounden principal has made application to the Utah State Engineer for a license to construct wells for utilizing or monitoring underground waters for the licensing cycle ending June 30, 2024 under Section 73-3-25 Utah Code Annotated authorizing said principal to engage in business as a licensee under said Section: And

WHEREAS, under the terms of said Section a Five Thousand Dollar (\$5,000.00) penal bond is required of said principal and good and sufficient surety, payable to the Office of the Utah State Engineer and conditioned upon the faithful and honest compliance with Section 73-3-25, Utah Code Annotated, 1953 and with the rules promulgated by the State Engineer pursuant thereto;

NOW, THEREFORE, if the above bounded principal, during the period July 1, 2021 to June 30, 2024, shall faithfully and honestly conduct his business as Licensed Water Well Driller and complies with the provisions of said Statute and said rules, then this obligation shall be null and void; otherwise to remain in full force and effect.

DATED: April 9, 2021

Gerald Smith, Energy Services, LLC Signature (Well Driller) & Company Name of DBA

P.O. Box 1346 Address

STATE OF)

Glenrock, WY 82637 City/State/ZIP Code

COUNTY OF)

Nationwide Mutual Insurance Company



Ashley Leavell Surety Company Ashley Leavell Attorney in Fact

CORPORATE OATH AND ACKNOWLEDGMENT MUST BE ATTACHED

**REQUEST FOR PROPOSAL
Financial Audit for
Hildale City, Utah**

PURPOSE OF REQUEST FOR PROPOSAL

The purpose of this request for proposal (RFP) is to enter into a contract with a qualified independent auditing firm (Contractor) to provide audit services. It is anticipated that this RFP may result in a contract award to a single contractor.

This RFP is designed to provide interested offerors with sufficient basic information to submit proposals meeting minimum requirements but is not intended to limit a proposal's content or exclude any relevant or essential data. Offerors are at liberty and are encouraged to expand upon the specifications to evidence service capability under any agreement.

BACKGROUND

The Hildale City (herein referred to as "CITY") is a municipal governmental agency, under the laws of the State of Utah. The audit period is for July 1, 2021, to June 30, 2022. The CITY uses Casselle Online software for its accounting applications.

CITY is required by law to provide an annual audit of its financial statements by a Certified Public Accountant in accordance with generally accepted auditing standards.

This requirement includes:

1) a financial statement audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, 2) a State Compliance Audit, in accordance with the *State Compliance Audit Guide*, issued by the Office of the Utah State Auditor.

Prior year reports for CITY can be found on the Office of the Utah State Auditor's website at: <https://reporting.auditor.utah.gov/searchreports/s/>

SUBMITTING YOUR PROPOSAL

NOTICE: By submitting a proposal in response to this RFP, the offeror is acknowledging that the requirements, scope of work, and evaluation process outlined in the RFP are fair, equitable, not unduly restrictive, understood and agreed to. Any exceptions to the content of the RFP must be protested to CITY prior to the closing date and time for submission of the proposal.

Proposals must be received by the submission deadline of September 6, 2022, no later than 5:00 p.m. MDT. Proposals received after the deadline will be late and ineligible for consideration.

The preferred method of submitting your proposal is electronically in PDF format to CITY Recorder, Athena Cawley at athenac@hildalecity.com. However, if you choose to submit

hard copies, one original and three copies of your proposal must be submitted to CITY at the address below:

Hildale City Recorder
 Athena Cawley
 320 E. Newel Ave.
 P.O. Box 840490
 Hildale, UT 84784

Selection of the Contractor will be made after appropriate review and all offeror's submitting proposals will be notified immediately as to the selection results.

LENGTH OF CONTRACT

The audit contract resulting from this RFP will cover the annual audits for each of the calendar years ending June 30, 2022, through December 31, 2026, subject to an annual performance evaluation, budget appropriations, and the needs of CITY.

CITY reserves the right to review the contract on a regular basis regarding performance and cost analysis and may negotiate price and service elements during the term of the contract.

STANDARD CONTRACT TERMS AND CONDITIONS

Any contract resulting from this RFP will include but not be limited to the Standard Terms and Conditions (see Attachment A). Exceptions and or additions to the Standard Terms and Conditions are strongly discouraged.

Exceptions and additions to the Standard Terms and Conditions must be submitted with the proposal response. Exceptions, additions, service level agreements, etc. submitted after the date and time for receipt of proposals will not be considered. Website URLs, or information on website URLs must not be requested in the RFP document and must not be submitted with a proposal. URLs provided with a proposal may result in that proposal being rejected as non-responsive. URLs are also prohibited from any language included in the final contract document.

CITY retains the right to refuse to negotiate on exceptions should the exceptions be excessive or not in the best interest of CITY, or if the negotiations could result in excessive costs to CITY or could adversely impact existing time constraints.

Wherever the following terms appear in this solicitation or reference is made to them, they shall be interpreted according to the section of *Utah Code* indicated: bid, bidder, or quote as defined in 63G-6a-103(31); RFP, or Request for Proposals, as defined in 63G-6a-103(39).

DISCUSSIONS WITH OFFERORS (ORAL PRESENTATION)

An oral presentation by an offeror to clarify a proposal may be required at the sole discretion of CITY. However, CITY may award a contract based on the initial proposals

received without discussion with the offeror. If oral presentations are required, they will be scheduled after the submission of proposals. Oral presentations will be made at the offeror's expense.

PROTECTED INFORMATION

The Government Records Access and Management Act (GRAMA), *Utah Code*, Subsection 63G-2-305, provides in part that:

The following records are protected if properly classified by a government: trade secrets as defined in Section 13-24-2 if the person submitting the trade secret has provided the governmental CITY with the information specified in Section 63G-2-309 (Business Confidentiality Claims);

- (1) commercial information or non-individual financial information obtained from a person if:

 - (a) disclosure of the information could reasonably be expected to result in unfair competitive injury to the person submitting the information or would impair the ability of the governmental entity to obtain necessary information in the future;*
 - (b) the person submitting the information has a greater interest in prohibiting access than the public in obtaining access; and*
 - (c) the person submitting the information has provided the governmental entity with the information specified in Section 63G-2-309;**
- (6) records, the disclosure of which would impair governmental procurement proceedings or give an unfair advantage to any person proposing to enter into a contract or agreement with a governmental CITY, except . . . that this Subsection (6) does not restrict the right of a person to see bids submitted to or by a governmental entity after bidding has closed.*

GRAMA provides that trade secrets, commercial information or non-individual financial information may be protected by submitting a Claim of Business Confidentiality.

To protect information under a Claim of Business Confidentiality, the offeror must:

1. Provide a written Claim of Business Confidentiality *at the time the information (proposal) is provided to CITY,*
2. Include a concise statement of reasons supporting the Claim of Business Confidentiality (Subsection 63G-2-309(1)), and
3. Submit an electronic "redacted" (excluding protected information) copy of your proposal response. Copy must clearly be marked "Redacted Version."

A Claim of Business Confidentiality may be appropriate for information such as client lists and non-public financial statements. **Pricing and service elements may not be protected.** The Claim of Business Confidentiality must be submitted with your proposal on the form which may be accessed at:

<https://purchasing.utah.gov/wp-content/uploads/Business-Request-for-GRAMA-Business-Confidentiality-Claim.pdf>

An entire proposal cannot be identified as “PROTECTED”, “CONFIDENTIAL” or “PROPRIETARY” and may be considered non-responsive if marked as such.

All materials submitted become the property of CITY. Materials may be evaluated by anyone designated by CITY as part of the proposal evaluation committee. Materials submitted may be returned only at CITY’s option.

DETAILED SCOPE OF WORK

A. AUDIT STANDARDS

The auditor shall perform a financial audit, a state compliance audit of CITY for each fiscal year of the contract period in accordance with the following:

- Auditing standards generally accepted in the United States of America, as promulgated by the American Institute of Certified Public Accountants (AICPA);
- The *AICPA Audits of State and Local Governmental Units* audit and accounting guide;
- *Government Auditing Standards*, 2018 revision, published by the U.S. Government Accountability Office;
- For the state compliance audit – the *State Compliance Audit Guide*, issued by the Office of the Utah State Auditor;

B. REPORTING REQUIREMENTS

1. Financial Report – The auditor shall audit the financial statements and records of CITY and shall issue an auditor's opinion on those financial statements. Such financial statements shall be prepared in conformity with accounting principles generally accepted in the United States of America.

The auditor will be involved in drafting, typing, and printing financial statements. CITY will provide the auditor with a pdf bookmarked auditing book with backup and excel schedules of audit materials to save time and being at the Hildale City offices.

2. Independent Auditor’s Report on Internal Control Over Financial Reporting and on Compliance and Other Matters – The auditor shall issue a report on internal control over financial reporting and on compliance and other matters in accordance with *Government Auditing Standards*.
3. Report Required for State Compliance Audit – The auditor shall prepare and include a statement expressing positive assurance of compliance with State fiscal laws and other financial issues related to the expenditure of funds received from federal, state, or local governments identified in the *State Compliance Audit Guide*, issued by the Office of the Utah State Auditor (*This statement is in addition to the compliance opinion required as part of a single audit.*)
4. Management Letter – As appropriate, the auditor shall prepare a comprehensive management letter including the auditor's findings and recommendations relative to the internal control over financial reporting, compliance with laws and

regulations, as applicable, and adherence to generally accepted accounting principles.

The auditor shall request written responses from CITY officials for each recommendation and shall include such responses in the reports. If CITY declines the opportunity to respond, the auditor shall so state in their report.

5. Reporting Deadlines – The audit must be completed and 10 copies of each of the reports must be submitted to CITY by within 179 days after the end of each fiscal year.

PROPOSAL REQUIREMENTS

Interested offerors should include the following information in their proposal to perform the audits.

A. Profile of the Independent Auditor

Provide general background information which includes:

1. The organization and size of the offeror, whether it is local, regional, national or international in operations.
2. The location of the office from which the work is to be done and the number of professional staff, by staff level, employed at that office.
3. A positive statement that the following mandatory criteria are satisfied:
 - (a) An affirmation that the offeror is properly licensed for practice as a certified public accountant in the State of Utah.
 - (b) An affirmation that the offeror meets the independence requirements of AICPA Rule 101 and the *Government Auditing Standards*.
 - (c) An affirmation that the offeror meets the continuing professional education requirements contained in the *Government Auditing Standards*.
4. A copy of the offeror's most recent peer review report.

B. Offeror's Qualifications

1. Identify the audit partners, audit managers, field supervisors and other staff who will work on the audit, including staff from other than the local office. Résumés should be included which outline relevant experience and continuing professional education for the staff auditors up to the individual with final responsibility for the audit.
2. Describe the recent local office auditing experience similar to the type of audit requested.
3. If other auditors are to participate in the audit, those auditors should be required to provide similar information.

C. Offeror's Approach to the Audit

Submit a general audit work plan to accomplish the scope defined in these guidelines. The audit work plan should demonstrate the offeror's understanding of the audit

requirements and the audit tests and procedures to be applied in completing the audit plan. The plan should detail the expected number of audit hours for the financial audit, and compliance audit separately on an annual basis for each fiscal year being audited. The plan should also identify the breakdown of total hours between staff, in-charges, and higher levels. The planned use of specialists, if any, should also be specified.

D. Time Requirements

Detail how the reporting deadline requirements of the audit will be met.

E. Comprehensive Not-To-Exceed Fee

Supply the billing rates, estimated number of billable hours, other billable expenses and a comprehensive "not-to-exceed" fee for the audit, inclusive of travel, per diem and all other out-of-pocket expenses. The not-to-exceed fee information requested above should be provided as a separate amount for **each fiscal year being audited**.

CONTRACTUAL ARRANGEMENTS

A. Document Retention – Workpapers and reports for the audit must be retained for a period of five years after the completion of the audit and made available for inspection by CITY or government auditors, including the Office of the Utah State Auditor, if requested by them.

B. Compensation for Services – Payment for the audit will be made by CITY upon receipt of the audit reports.

C. Availability of Staff – CITY’s staff will be available to prepare schedules, trial balances, and provide documentation to assist the auditor as their schedules permit during the course of the audit.

D. EVALUATION OF PROPOSALS

The criteria listed below will be considered when making an evaluation of the proposals.

% OF SCORING WEIGHT	EVALUATION CRITERIA
Mandatory	Licensing, independence, CPE, peer review, and ability to meet audit deadlines.
30%	<u>Technical Experience of the Firm</u> – Considering governmental audit and insurance experience, as well as size and structure of the CPA firm.
10%	<u>Qualifications of Staff</u>
15%	<u>Responsiveness of the proposal</u> in clearly stating an understanding of the audit services to be performed: (1) Appropriateness and adequacy of proposed procedures. (2) Reasonableness of time estimates and total audit hours. (3) Appropriateness of assigned staff levels.
45%	<u>Cost of the Audit</u>

Right to Reject – CITY reserves the right to reject any and all proposals submitted and to request additional information from all offerors. Any contract awarded will be made to the offeror who, based on evaluation of all responses (applying all criteria and oral interviews if necessary), is determined to be the best to perform the audit.

ADDITIONAL INFORMATION

The individual listed below may be contacted for information. However, before making contact we request you review CITY's prior year financial statements and auditor's reports which can be found <https://reporting.auditor.utah.gov/searchreports/s/>

Hildale City Recorder Athena Cawley
320 E. Newel Ave.
P.O. Box 840490
Hildale, UT 84784



☎ 435-874-2323
☎ 435-874-2603
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RFP for City Court Prosecutor Services

Issuance Date: August 1, 2023

Submission deadline:

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Early application submittal is encouraged. The position will remain open until filled and may close anytime without notice. Proposals shall be submitted electronically to Hildale City Manager Eric Duthie at ericd@hildalecity.com

POSITION: Contractor - Hildale City Prosecutor

PURPOSE

Hildale City seeks proposals from attorneys to represent the city as Court Prosecutor. Under the general direction of the City Manager, the Prosecutor conducts prosecution in court proceedings on behalf of the city. Reviews evidence, pertinent decisions, policies, regulations, and other legal matters pertaining to cases.

Hildale City reserves the right to reject any and all proposals and to select the prosecutor deemed, in the judgment of the Mayor and City Manager, to have submitted the proposal that serves the best interests of the citizens of Hildale.

The Mayor and City Manager may request that respondents present their proposals and answer questions in an executive session scheduled by the Mayor and City Council after review of the written responses. The individual selected shall be at the sole discretion of the Mayor and City Manager. Attorneys or firms whose proposals are not accepted will be notified in writing.

MINIMUM QUALIFICATIONS:

- Graduation from an ABA accredited college of law with a JD.
- Must be a member in good standing of the Utah State Bar.
- Ability to establish and maintain effective working relationships with court officials, city employees, and the public.
- Ability to analyze, appraise, and organize facts, evidence, and precedents, and to present such material effectively, both orally and in writing.
- Capacity to glean and rapidly assimilate facts responds impromptu, examines witnesses, and argues effectively, often under hostile and stressful circumstances.
- Exposure to stressful situations because of human behavior and position responsibility.
- Working knowledge of principles of civil and criminal law, judicial procedures, and rules of evidence.



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Councilmembers: Lawrence Barlow, JVar Dutson, Brigham Holm, Terrill Musser, Stacy Seay
City Manager: Eric Duthie



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SCOPE OF SERVICES

For planning and illustrative purposes to assist applicants in responding to this Request for Proposal, the following represent services that will be required on an ongoing ad hoc basis:

1. Conduct investigations to determine if prosecution is warranted.
2. Prepare all actions, charges, complaints, and appearances in the appropriate court to represent the city regarding any violation of City Ordinances, Civil violations of City Code, Traffic violations, and applicable State law.
3. Appears before criminal and traffic courts on behalf of the city to arraign and/or try cases.
4. May negotiate settlement of complaints to facilitate their termination and eliminate trial expense.
5. Conducts prosecution in court proceedings on behalf of the city, including reviewing evidence, preparation of pleadings and briefs, appearing against accused persons and presenting evidence to courts.
6. Prepares legal material including briefs, memoranda, etc., for presentation of cases on appeal to the District Court and the Utah Court of Appeals. May be required to prepare or assist with the preparation of cases on appeal to the Utah Supreme Court.
7. Provide monthly status reports along with billing detail to the city. Billing shall include the following information: Hildale City Court Case number, Defendants name, subject of prosecution, date of service, hours spent (billed in increments of an hour no greater than six minutes), hourly rate, total amount charged by case number, and disposition or continuing action.
8. In addition to the general and recurring activities listed above, ad hoc duties including verbal consultation with the City Manager, Police Department, Fire Department, City Code enforcement personnel, City officials, employees concerning the legal responsibilities of their office and delineation of the Hildale City Code and State of Utah Statutes.

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TERM

It is anticipated that Hildale City will enter into an open-ended agreement for services. The City may, in their sole discretion, terminate the agreement with a thirty-day notice.

COMPENSATION

The city anticipates payment for services on an hourly basis, as a contractor (no benefits included). The Prosecutor pays directly for secretarial services, telephone, stationary, postage, supplies, library, and equipment required to provide a satisfactory level of services. The city agrees to reimburse pre-approved 'out-of-pocket' expenditures.

INSURANCE

The Prosecutor shall be required to carry professional liability insurance of at least \$3,000,000, and upon successful acceptance of the contract, Hildale City shall be named as 'additional insured'.



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The Prosecutor shall indemnify Hildale City from all suits, action, claims of any kind resulting from, or as a consequence of, any act or omission by the Prosecutor, its employees, associates, or contractors acting under this contract for legal services.

WORKING CONDITIONS:

- Comfortable working positions, handling light weights; intermittent sifting, standing, and walking.
- Exposure to stress due to human behavior and position responsibilities.
- Required to organize and retain familiarity with large number of court cases, of varying complexity and circumstances, within short time periods.

SELECTION CRITERIA

The Mayor and City Manager shall make the selection based on the written proposal, qualifications, overall fee structure, estimated cost of services referenced in the Request for Proposal, and feedback from references and others.

PROPOSAL INFORMATION

The proposal must include the following:

- ✓ Name, address, telephone number, fax number and email address. Include contact person and telephone number for purposes of following up on proposal.
- ✓ Verification of meeting the minimum qualifications (noticed above).
- ✓ Size of your practice, location of the office where the work is performed, and the number and nature of the professional staff to be employed in this appointment.
- ✓ Relevant experience with relevant Utah municipal, state, and federal law and prosecution experience.
- ✓ Identify if, within the last five years, if you have been a party in any litigation or other legal proceedings as a defendant relating to the services you provided? If so, provide an explanation and indicate the disposition of any such situation.
- ✓ Identify any disciplinary action, Court or Bar admonishment, warning, or any license, registration, charter, certification, or any similar authorization to engage in the legal profession suspended or revoked for any reason.
- ✓ Identify whether you have filed for bankruptcy, reorganization, or receivership in the last five years? If so, please explain the status.
- ✓ Identify if you have ever been disqualified or terminated by any municipal, county, state government or another public agency? If so, please explain when and under what circumstances this disqualification or termination occurred.
- ✓ Identify any current clients doing business in and around the Hildale City area that have the potential to present a conflict of interest, and your approach to avoid potential conflicts of interest.



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- ✓ Identify any conflicts of interest that you may have in representing Hildale City.
- ✓ Please provide a list of references for the city to contact.
- ✓ Please share any other information you feel would be helpful to making the decision on the City Prosecutor.

Proposals shall be submitted electronically to the following individuals at the following email addresses:

ericd@hildalecity.com

Eric Duthie, Hildale City Manager



☎ 435-874-2323
☎ 435-874-2603
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City Manager: Eric Duthie

Washington County Tourism Tax Advisory Board Destination Development Funding Application

(Also a "study" for UCA 17-50-303)

The mission of the Washington County Tourism Tax Advisory Board ("Tourism TAB") is to make recommendations on the expenditure of funds collected from the Transient Room Tax ("TRT") (as described in Utah Code Section 59-12-301) and the Tourism, Recreation, Cultural, Convention, and Airport Facilities Tax ("TRCC") (as described in Utah Code Section 59-12-603).

Washington County created a Destination Development funding program to help secure and support tourism and/or recreation projects that enhance the visitor experience, infuse economic impact, and enrich the quality of life for residents. The Tourism TAB receives and reviews destination development applications from governmental entities twice a year - no later than January 15th and no later than July 15th.

The Tourism TAB also receives applications for the following types of funding: Sports & Event Funding, Marketing Support and Sponsorships. To receive funding, projects must directly generate hotel room nights or have another articulable positive tourism impact in Washington County.

Destination Development Funding:

The mission of the Greater Zion Convention & Tourism Office is to maximize the revenue generated by visitors to create a superior experience for visitors and residents. The purpose of the Destination Development Grant Program is to empower Washington County communities to become viable, welcoming, and high-quality destinations for tourism. Destination Development Project Funding is intended for projects that will result in positive impact on tourism and align with the strategic plan of Washington County and the mission of the tourism office such as: upgrading tourism facilities, venues, trails, or recreation infrastructure projects.

Preference will be given to projects that accomplish the following:

1. Completed project is available for public use
2. Creates *new* economic impact
3. Fills a critical recreation or tourism-related need
4. Project is cost effective
5. Project is designed to meet current and future needs

***Preference will be given to entities that have not received tourism funds for projects in the past 2 years.**

Eligible Entities:

Eligible entities include government entities within Washington County, Utah. Joint applications between two or more eligible entities are accepted and encouraged. In the case of joint application, each eligible entity must comply with and meet the application requirements.

Funding Guidelines:

Eligible applications will demonstrate in detail a 50% cash match toward the project. Applicants may not count the use of in-kind funds (including labor or staff time) as part of the match.

In the case of joint applications, applicants shall submit a memorandum of understanding (MOU) concerning the application in which the portion of the cash match for which each entity is responsible is clearly identified. The MOU shall be signed by an authorized representative for each eligible entity.

TRT and TRCC funds may only be appropriated in furtherance of tourism or related activities or projects. The county may only appropriate money if, in the judgment of the county legislative body, the funding will contribute to the safety, health, prosperity, moral well-being, peace, order, comfort, or convenience of county residents.

Application Procedures:

- Complete the attached application.
- Ineligible applications will not be accepted, applicant will be notified of the ineligibility.
- Incomplete applications will be rejected.
- Present the request to the Tourism TAB and/or to the Washington County Commission during a regular meeting if requested.
- Applicants must provide a final report following the project's completion. Failure to provide a final report may result in funds not being awarded and/or a denial in future years.
- In the event the project for which funds were requested does not materialize, funds will not be dispersed. If funds have already been dispersed, funds will need to be reimbursed in full.
- Awards will be granted from eligible applicants according to available program funding and capacity.

***Please Note**

There is no guarantee that any/all applicants will be awarded funds.

Application Requirements:

Applicant must submit the following:

- Completed Application (including ALL attachments)
- Proof of Non-Profit Status (if applicable)
- Signed MOU demonstrating cash match from all entities involved
- Budget Overview
- Operations Plan demonstrating financial, staffing and management plan
- Marketing Plan

Requests may be submitted in person, by return e-mail, or by mail to:

Greater Zion Convention & Tourism
Office 1835 Convention Center Drive
St. George, UT 84790

Leslie Fonger, Destination Development Manager
(435) 986-3371
Leslie@GreaterZion.com

Application Date 7/13/2023

Item 12.

REQUEST FOR DESTINATION DEVELOPMENT FUNDING

ORGANIZATION INFORMATION

PROJECT NAME Hildale / Greater Zion Welcome Center AMOUNT REQUESTED \$30,000

ORGANIZATION Hildale City

CONTACT PERSON PHONE Bryan Bair EMAIL bryanb@hildalecity.com

WEBSITE hildalecity.com ADDRESS 985 N Box Elder St Hildale, UT 84784

WHICH GOVERNMENTAL ENTITY(S) ARE YOU AFFILIATED WITH?

Hildale City

WHICH ENTITY WILL BE RESPONSIBLE FOR MAINTAINING THE COMPLETED PROJECT?

Hildale City

WHAT ARE THE PLANS FOR BOTH SHORT AND LONG-TERM MAINTENANCE OF THE INFRASTRUCTURE?

The Hildale Greater Zion Welcome Center will be used as a rural extensions of the tourism office. This brand new facility is located at the north east entrance to Hildale. This prime location on Utah State Routh 59. Hildale City plans to provide short and long term maintenance as a line item on their yearly budget. All short and long term maintenance will be prived by city staff.

PROJECT INFORMATION

PROJECT DESCRIPTION

In 2022, Hildale City received a Governor's Office of Economic Opportunity Grant to establish a tourism office and business incubation center that will support our local hospitality & tourism economy. The GOEO grant only provided basic facility upgrades. Our WashCo funding request is for 1) billboard and wayfarer signage 2) welcome center branding, paint, & murals. 3) exterior restrooms, picnic area & landscaping 4) New entry doors to meet ADA standards and provide water runoff mitigation 5) Install 35' flag pole to display the Utah and US flags.

PROJECT TIMELINE (Estimated begin date and completion date) 08/01/2023 - 10/31/2023

PRELIMINARY WORK ALREADY COMPLETED (Design, Engineering, Permits, etc.) _____

WHEN WILL IT BE READY FOR CONSTRUCTION? 08/01/2023

ESTIMATED COMPLETION DATE: 10/31/2023

PROJECT BENEFITS

Item 12.

WHY IS THIS PROJECT NEEDED?

Hildale City is an entry point into the upper mesa area from Hurricane / St. George on the west, and Kane County on the east. Having a dedicated Greater Zion Welcome Center would create a magnet for visitors to stop and get area attraction information, which would keep people within the Greater Zion area longer. In turn, our local tourism based businesses and local economy will prosper.

HOW DOES THIS PROJECT BENEFIT THE RESIDENTS OF WASHINGTON COUNTY?

The residence of Washington County will be able to use the facility when traveling to and from National Parks and Lake Powell. They will also benefit indirectly from the additional WashCo tax money generated by additional tourists.

WHO IS THE TARGET MARKET FOR THIS PROJECT?

Tourists who arrive by van, bus, or recreational vehicle from all over the US and Canada. These are scenic adventurers who want to experience the unique outdoor destinations in the area. Some of these adventures include mountain biking, ATV tours, and hiking. For those here to enjoy the scenery, there is wine tasting and glamping adventures in a one of a kind setting.

HOW WILL IT BENEFIT THEM?

A one stop Welcome Center will benefit travelers by providing a source of current and accurate information regarding self-directed activities in the area. The area would provide a re-grouping location for picnics and activity planning. It would give visitors access to pre-planned itineraries and local knowledge about shops, restaurants and lodging.

HOW DOES THE PROJECT BROADEN OR ENHANCE THE CURRENT PORTFOLIO OF FACILITIES IN THE AREA?

An organized welcome center will legitimize businesses that visitors don't know about, which are outside the highway corridor. This will enhance the profile of current businesses and allow for new business development to serve tourism, as well as local residents.

HOW WILL THE PROJECT INFLUENCE OUR COUNTY AND TOURISM BRAND?

Item 12.

This would be a Greater Zion branded facility open to the public, which would create a magnet for tourists, who would then extend their stay and take advantage of other destinations within Greater Zion. The Greater Zion brand would grow by adding trails and activities in Hildale, increasing the overall brand portfolio.

HOW DOES THIS PROJECT CONTRIBUTE TO THE SAFETY, HEALTH, PROSPERITY, MORAL WELL-BEING, PEACE, ORDER, COMFORT, OR CONVENIENCE OF COUNTY RESIDENTS?

Safety is of primary importance, so receiving up to date information on weather and trail conditions, as well as wildlife hazards is critical. Current information on medical and emergency services is also essential. It is important for visitors to be at ease with visiting the community and its residents. Having information on local ordinances will mean a low impact to residents and provide a sense of comfort and order for tourists. Many travelers are rooting for the area to succeed and see this area prosper.

HOW DOES THE PROJECT ADD TO THE CULTURE AND CHARACTER OF THE COMMUNITY?

Past culture turned away visitors, and to this day, many visitors are afraid to stop. The new city motto "Welcome Home" is a change from that culture. This project will be a physical reinforcement to residence and visitors that the city really is open for business. Our signage will use the words "open for business" and "Welcome Home".

ECONOMIC IMPACT

WHAT IS THE CURRENT VISITATION TO THE PROJECT AREA? 0

HOW MANY OUT-OF-COUNTY VISITORS WILL UTILIZE THE FACILITIES EACH YEAR? _____

ESTIMATE THE ANNUAL DIRECT ECONOMIC IMPACT OF THE PROJECT FROM OUT-OF-COUNTY VISITORS

(Number of Visitors _____ x Number of nights _____ x \$225 = _____)

PLEASE ADD EXPLANATION IF VISITOR PROJECTIONS ARE NOT QUANTIFIABLE:

HOW DOES THE PROJECT CATER TO NEW AUDIENCES OR DEMOGRAPHICS FOR THIS AREA?

This project caters to t

There is a short term rental market in Hildale which has over 100 rental units available through Airbnb & VRBO. There are a variety of recreation and service providers like Water Canyon Winery, Edge of the World Brewery, Finny Farms, and Blue Sage. Hildale has a goal to increase the overall tourism revenue by at least 5%. These businesses employ 50 or more residents of Hildale. This means that an increase in revenue means an increase in the number of jobs and wages.

HOW WILL THIS PROJECT BENEFIT LOCAL BUSINESSES? (Directly or Indirectly)

An increase in tourism revenue will bring growth in supporting sectors such as real estate, rental and leasing, healthcare, construction, and non-tourism related retail. There will be new jobs and higher wages in these areas, as well as new business ventures. New businesses will bring more tax revenue for city amenities and programs to help all local businesses and residents.

HOW WILL IT AFFECT LOCAL PROPERTY VALUES?

Property values will be positively effected by increased tourism, as additional stores and services are created locally. Currently, residents have many services that require travel to Hurricane and St. George. Some house hunters are discouraged and look for houses outside the community. This means lower property values.

WHO WILL MAINTAIN THE INVESTMENT?

Hildale City

WHAT ARE THE PROJECTED ANNUAL MAINTENANCE COSTS

(Include labor, materials, routine maintenance and periodic major repairs?)

Maintenance cost for the the property will be included as a line item in the Hildale City annual budget.

WHAT IS THE DEMAND FOR THIS TYPE OF INFRASTRUCTURE IN THE AREA?

Business owners in the area have given feedback that wayfarer signs are needed to show people where to turn off the highway for local attractions and amenities. Residence have stated that a meeting area is needed and the space is currently accomodating the Creek Valley Prevention Coalition.

HOW WILL IT ENHANCE CURRENT RECREATIONAL INFRASTRUCTURE AND OPPORTUNITIES?

Current excersion companies currently work seperatly with no direct support from any tourism office. Having a staffed welcome center will provide a human touch" to illustrate recreational oportunites for visitors and make direct recommendations.

HOW WILL THIS PROJECT BE A TOURISM DRAW FOR THE AREA?

The center will provide a welcoming area for visitors to rest and rehydrate. The interactive video display, wall murals, historical pictures, topographic table map, and guest book will make a good first impression upon visitors.

**WOULD THE PROJECT SUPPORT MORE THAN ONE TYPE OF RECREATIONAL USE?
(e.g. Mtn Bikes & Horses, Runners & Hikers, etc.)**

The project will highlight tour operators (ATV, Horse, Jeep) in the area and provide detailed information on safely hiking and mountain biking.

**CAN THE COMMUNITY'S EXISTING INFRASTRUCTURE SUPPORT THE NEW PROJECT?
(Are there adequate facilities and services to support the demand it will bring?)**

The building is existing and currently not utilized. The cities public works department, with some outside vendors, have maintained the site up until now and will continue to do so.

**LIST ANY NEGATIVE IMPACTS FOR LOCALS AND HOW THEY WILL BE ADDRESSED?
(Roads, Parking, Congestion, Services, Overuse, etc.)**

Additional traffic to the center could negatively impact the city with congestion. The city is working with the DOT to create a turn lane into the center. The current entrance is located off of the hwy, via Utah Ave. and conducts you through a commercial area.

MARKETING**WHAT IS YOUR MARKETING STRATEGY?**

(How will you make sure the project is celebrated and utilized?)

Our marketing strategy is to use high quality destination videos with promotional QR Codes. The QR codes will be included on all signage, creating a digital welcome area for visitors.* The center will act as a physical location for visitors and will have year round events. Marketing outreach will extend to a website, SEO services, social media, press releases and physical door hangers. Direct outreach will be made to tour operators and conventions.

*Marketing examples are included as an attachment

HOW DOES THE PROJECT FIT INTO THE LONG-TERM PLANS TO IMPROVE THE VISITOR ECONOMY?

This project is the first step in an overall effort to broaden the outreach to visitors. In the long run, this will provide opportunities for visitors to stay longer while they are in Greater Zion. This will also be an anchor for tour operators to bring visitors from around the US and overseas. Long term, we hope to develop a "home base" which can feed other destinations and excursion throughout the area.

HOW DOES THE PROJECT INCREASE THE POTENTIAL FOR ATTRACTING OR DISTRIBUTING GROWTH?

Hildale City rely's heavily on tourism and supporting sectors. We envision the success in these sectors to provide distributed growth in critical sectors that are not directly related, such as manufacturing, utilities, social services to support a complex and growing infrastructure and economy.

WHAT MAKES THIS PROJECT BETTER THAN OTHER SIMILAR PROJECTS?

This project is unique to this area with no other comparables.

SUPPORT

WHAT KIND OF SUPPORT DO YOU HAVE FOR THE PROJECT? WHO IS BACKING IT?
(Attach letters of support from communities and/or agencies impacted.)

Washington County Economic Development
Upper Mesa Economic Development *
Utah Governor's Office of Economic Opportunity - Center for Rural Development
UZONA Chamber

*letter attached

DESCRIBE ANY COORDINATED PARTNERSHIPS AND THE ROLE EACH PARTNER WILL PLAY

Hildale City - Managing entity
DOT - Right of way improvement
While You Are In Town - Marketing partner

PLEASE LIST ANY FINANCIAL SUPPORTERS AND THE AMOUNT OF EACH FUNDING SOURCE
(Include signed MOU and the status of each commitment and the timeline/requirements for receiving the funds.)

All matching funds from the city will come from the Governor's Office of Economic Opportunity Grant already received by Hildale City.

WHAT IS THE RATIO OR MULTIPLIER OF THESE GRANT FUNDS TO ADDITIONAL FUNDS RAISED?
(E.g. \$50k in grant funding could be added to \$100k of the applicant's funding, equating to a 2:1 multiplier for the grant funds.)

1:1 fund ratio

PLEASE USE A SPREADSHEET TO SUMMARIZE THE PROJECT FUNDING FROM THE APPLICANT AS FOLLOWS:

Item 12.

- Amount from applicant organization
- Amount from partner organization(s)
- Amount from fundraising donations
- Amount from in-kind goods/services (please note that in-kind goods and services are not considered matching funds)
- Other funding not specified

ATTACHMENTS

(Please include the following with your application.)

- Location Map
- Site Plan
- Conceptual Drawings
- Letters of Support
- Maintenance Agreement
- Landowner Approval
- Project Budget Spreadsheet
- Funding Summary Spreadsheet

OVERVIEW OF GRANT TERMS

- Provide project photos and fact sheet to Washington County for promotional purposes, website, social media, etc.
- Include Washington County as a funding source in all press releases and public statements about the project.
- Include the Washington County and Greater Zion logo on all printed materials and in all paid press and electronic broadcasts promoting the project.
- Provide Washington County and Greater Zion positive exposure through signage, naming, logo and branding opportunities associated with the project as per the value of the grant.
- Provide regular updates of the project status and a recap report following the project's completion.
- Assist the County with data to support any economic impact studies involving the project.
- Obtain all necessary project permits.
- Agree to notify the Washington County immediately if the project is canceled, rescheduled or downsized.

I understand and agree to the grant requirements as outlined.

Applicant Signature _____ Date _____

OFFICE USE ONLY:

DATE RECEIVED _____

POST REPORT DUE _____

Approved by Tourism Advisory Board on _____ Amount \$ _____

Hildale Council Events

AUGUST 2023

Item 14.

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2 PZ work session 5pm Joint Council/PZ work session 6pm	3	4	5
6	7	8 Utility Board meeting 6pm	9 Hildale City Council meeting 6pm	10	11	12
13	14	15	16 UZONA Chamber lunch meeting 12pm	17 Hildale Planning and Zoning mtg. 6pm	18	19
20	21	22	23	24	25	26
27	28	29	30	31	<i>Sept 1</i>	<i>Sept 2</i>
<i>Sept 3</i>	<i>Sept 4</i> LABOR DAY OFFICE CLOSED	<i>Sept 5</i>	<i>Sept 6</i> ULCT Conference @ SLC	<i>Sept 7</i> ULCT Conference @ SLC	<i>Sept 8</i> ULCT Conference @ SLC	<i>Sept 9</i>