



Hildale City Council Meeting

Wednesday, June 11, 2025 at 6:00 PM

320 East Newel Avenue, Hildale City, Utah 84784

Agenda

Notice is hereby given to the members of the Hildale City Council and the public, that the City Council will hold a public meeting on **Wednesday, JUNE 11, 2025 at 6:00 p.m. (MDT)**, at 320 East Newel Avenue, Hildale City, Utah 84784.

Councilmembers may be participating electronically by video or telephone conference. Members of the public may also watch the City of Hildale through the scheduled Zoom meeting.

Join Zoom Meeting

<https://zoom.us/j/95770171318?pwd=aUVSU0hRSFFHcGQvcUIPT3ZYK0p5UT09>

Meeting ID: 957 7017 1318

Passcode: 993804

Comments during the public comment or public hearing portions of the meeting may be emailed to recorder@hildalecity.com. All comments sent before the meeting may be read during the meeting and messages or emails sent during the meeting may be read at the Mayor's discretion.

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Roll Call of Council Attendees: City Recorder

Pledge of Allegiance: By Invitation of Mayor Jessop

Conflict of Interest Disclosures: Mayor and Council Members

Special Recognitions:

1. City Council Community Recognition and Appreciation Award

Appointments to Boards or Commissions:

2. Swearing in of Planning Commissioner Thomas Timpson.

Public Presentations:

3. Presentation by Porter Barlow

Approval of Minutes of Previous Meetings: Council Members

- [4.](#) City Council / Utility Board Work Session minutes of 3/19/25.

Public Comments: 3 minutes each - Discretion of Mayor Jessop

Council Comments: For items not on the agenda (10 minutes total)

Oversight Items: 10 minutes - Mayor Jessop

- [5.](#) Financial Report and Invoice Register approval

- [6.](#) Department Reports

Public Hearing:

- [7.](#) The purpose of this hearing is to receive public comment concerning the Tentative FY26 Hildale City Budget.
8. Consideration, discussion, and possible adoption of the Hildale City FY26 Budget.

Unfinished Council Business:

9. Update on Maxwell Park renovation project.
- [10.](#) Consideration, discussion, and possible approval to ratify a \$594,025 contract with Campbell Architecture for the schematic design, funding procurement, and public outreach for the Maxwell Park and Amphitheater Project.
- [11.](#) Consideration, discussion and possible ratification concerning Parcel Numbers HD-SHCR-3-36A-1 and HD-SHCR-3-36-B commonly known as 840 N Maple.

New Council Business:

- [12.](#) Consideration, discussion and possible action concerning parcel HD-SHCR-3-2, commonly known as 985 North Elm Street, Hildale, UT 84784.
- [13.](#) Consideration, discussion and possible action concerning parcel HD-SHCR-2-18, commonly known as 725 North Oak Street, Hildale, UT 84784.
- [14.](#) Establishing a Wildland Urban Interface.

Calendar of Upcoming Events: 5 minutes - Mayor Jessop

- [15.](#) City Council Calendar

Executive Session: As needed

Adjournment: Mayor Jessop

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.



Hildale City Council and Utility Advisory Board Work Session

Wednesday, March 19, 2025 at 6:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Minutes

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Mayor Jessop called the meeting to order at 6:10pm.

Roll Call of Council Attendees: City Recorder

PRESENT

Mayor Donia Jessop
Council Member Luke Merideth
Council Member Terrill Musser
Council Member Darlene Stubbs

Ezra Nielsen

Brian Theriot

Athena Cawley

Nathan Fischer

Ruth Steed 6:18pm

Pledge of Allegiance: By Invitation of Mayor Jessop

Public Presentations:

- Budget - Capital Budgeting (Presentation by Bryan Theriot & Roger Carter through LAA program)
Hildale City Council and Utility Advisory Board will participate in a Budget - Capital Budgeting training.
NO ACTION WILL BE TAKEN.
Roger Carter explained the FY23 Audit in great detail.

Adjournment: Mayor Jessop

Mayor Jessop adjourned the meeting at 8:10pm.

Minutes were approved at the City Council Meeting on _____.

Maxene Jessop, City Recorder

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
11-31-100 PROPERTY TAX - CURRENT YEAR	146,161.30	146,161.30	123,081.00	(23,080.30)	118.8
11-31-200 PROP TAX - DELINQUENT PR YR	57,471.32	57,471.32	22,872.00	(34,599.32)	251.3
11-31-300 GENERAL SALES & USE TAX	253,001.72	253,001.72	240,000.00	(13,001.72)	105.4
11-31-301 RAP TAX	20,640.43	20,640.43	25,000.00	4,359.57	82.6
11-31-401 ENERGY & USE TAX	105,729.02	105,729.02	95,000.00	(10,729.02)	111.3
11-31-402 TELECOM LICENSE TAX	6,451.10	6,451.10	7,500.00	1,048.90	86.0
11-31-403 TRANSIENT ROOM TAX	28,688.29	28,688.29	29,627.00	938.71	96.8
11-31-700 FEE-IN-LIEU TX - PERSONAL PROP	11,511.54	11,511.54	17,415.00	5,903.46	66.1
11-31-900 PNLTY & INT ON DELINQ TAXES	1,695.67	1,695.67	2,088.00	392.33	81.2
TOTAL TAXES	631,350.39	631,350.39	562,583.00	(68,767.39)	112.2
<u>LICENSES AND PERMITS</u>					
11-32-100 BUSINESS LICENSE FEES	3,650.00	3,650.00	12,000.00	8,350.00	30.4
11-32-200 BUILDING PERMITS	26,499.17	26,499.17	35,417.00	8,917.83	74.8
11-32-300 LAND USE FEE'S	4,400.00	4,400.00	11,865.00	7,465.00	37.1
TOTAL LICENSES AND PERMITS	34,549.17	34,549.17	59,282.00	24,732.83	58.3
<u>INTERGOVERNMENTAL REVENUE</u>					
11-33-421 FD ASSISTANCE GRANT	15,455.90	15,455.90	91,000.00	75,544.10	17.0
11-33-435 CIB GENERAL PLAN GRANT	.00	.00	18,000.00	18,000.00	.0
11-33-438 UDOT 2022 GRANT	.00	.00	25,000.00	25,000.00	.0
11-33-560 CLASS C ROAD FUND	107,500.58	107,500.58	83,000.00	(24,500.58)	129.5
11-33-565 HIGHWAY/TRANSIT TAX	33,155.06	33,155.06	38,000.00	4,844.94	87.3
11-33-580 LIQUOR FUND ALLOTMENT	.00	.00	3,000.00	3,000.00	.0
11-33-582 INNOVATION CENTER	.00	.00	600,000.00	600,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	156,111.54	156,111.54	858,000.00	701,888.46	18.2
<u>CHARGES FOR SERVICES</u>					
11-34-110 COURT COSTS, FEES, CHARGES	.00	.00	3,000.00	3,000.00	.0
11-34-120 GRAMA, COPYING, ETC.	501.82	501.82	7,882.00	7,380.18	6.4
11-34-130 ZONING & SUBDIVISION FEES	.00	.00	40,000.00	40,000.00	.0
11-34-252 SRO POLICE	58,227.00	58,227.00	60,000.00	1,773.00	97.1
11-34-910 SOLID WASTE- AZ STRIP LANDFILL	.00	.00	24,000.00	24,000.00	.0
11-34-915 GARKANE SERVICES	.00	.00	6,000.00	6,000.00	.0
TOTAL CHARGES FOR SERVICES	58,728.82	58,728.82	140,882.00	82,153.18	41.7

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>					
11-35-110 COURT FINES	49,309.96	49,309.96	50,665.00	1,355.04	97.3
11-35-210 BAIL AND BOND FORFEITURE	.00	.00	1,000.00	1,000.00	.0
TOTAL FINES AND FORFEITURES	49,309.96	49,309.96	51,665.00	2,355.04	95.4
<u>MISCELLANEOUS REVENUE</u>					
11-36-100 INTEREST EARNINGS - GEN FUND	16,085.89	16,085.89	50,000.00	33,914.11	32.2
11-36-110 MISCELLANEOUS REVENUE	3,435.28	3,435.28	11,863.00	8,427.72	29.0
11-36-210 RENTAL - OFFICES IN CITY BLDG	3,900.00	3,900.00	12,000.00	8,100.00	32.5
11-36-600 SUNDRY REVENUES	2,020.00	2,020.00	1,000.00	(1,020.00)	202.0
11-36-800 LOT LEASES	30,349.19	30,349.19	60,000.00	29,650.81	50.6
11-36-910 SUNDRY REV - GEN FUND	9,085.69	9,085.69	5,000.00	(4,085.69)	181.7
TOTAL MISCELLANEOUS REVENUE	64,876.05	64,876.05	139,863.00	74,986.95	46.4
<u>CONTRIBUTIONS AND TRANSFERS</u>					
11-38-248 EVENT FEES	9,481.17	9,481.17	.00	(9,481.17)	.0
11-38-701 HILDALE CITY COMMUNITY OUTREAC	42,805.38	42,805.38	.00	(42,805.38)	.0
11-38-702 CONTRIBUTIONS-COMM OUTREACH	.00	.00	29,500.00	29,500.00	.0
11-38-920 APPROP - CAPITAL PROJECTS	2,309,250.00	2,309,250.00	2,309,250.00	.00	100.0
TOTAL CONTRIBUTIONS AND TRANSFERS	2,361,536.55	2,361,536.55	2,338,750.00	(22,786.55)	101.0
TOTAL FUND REVENUE	3,356,462.48	3,356,462.48	4,151,025.00	794,562.52	80.9

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GEN GOVT ADMINISTRATION</u>					
11-41-110 SALARIES-PERMANENT EMPLOYEES	57,416.41	57,416.41	99,000.00	41,583.59	58.0
11-41-111 SECRETARIAL STAFF	30,107.17	30,107.17	35,000.00	4,892.83	86.0
11-41-112 MAYOR	38,596.18	38,596.18	24,000.00	(14,596.18)	160.8
11-41-113 MANAGER	61,714.86	61,714.86	54,700.00	(7,014.86)	112.8
11-41-114 TREASURER	2,894.11	2,894.11	2,400.00	(494.11)	120.6
11-41-115 RECORDER	27,772.81	27,772.81	34,000.00	6,227.19	81.7
11-41-116 COMMUNITY DEVELOPMENT	72.17	72.17	.00	(72.17)	.0
11-41-117 ATTORNEY	.00	.00	4,000.00	4,000.00	.0
11-41-130 PAYROLL TAXES	18,457.16	18,457.16	18,000.00	(457.16)	102.5
11-41-140 BENEFITS-OTHER	23,128.11	23,128.11	.00	(23,128.11)	.0
11-41-151 STIPENDS - CITY COUNCIL	5,395.36	5,395.36	4,800.00	(595.36)	112.4
11-41-152 STIPENDS - PLANNING COMMISSION	1,120.00	1,120.00	4,000.00	2,880.00	28.0
11-41-210 BOOKS, SUBSCR. & MEMBERSHIPS	15,199.74	15,199.74	3,000.00	(12,199.74)	506.7
11-41-220 PUBLIC NOTICES	885.16	885.16	.00	(885.16)	.0
11-41-230 TRAVEL & TRAINING	14,635.07	14,635.07	10,000.00	(4,635.07)	146.4
11-41-235 HEALTH & HYDRATION	2,599.86	2,599.86	2,000.00	(599.86)	130.0
11-41-240 OFFICE EXPENSE & SUPPLIES	2,313.43	2,313.43	1,000.00	(1,313.43)	231.3
11-41-241 COPIER & PRINTER	975.57	975.57	500.00	(475.57)	195.1
11-41-242 PAYROLL FEES	5,918.82	5,918.82	1,000.00	(4,918.82)	591.9
11-41-244 PRINT & POSTAGE	118.50	118.50	2,500.00	2,381.50	4.7
11-41-250 EQUIPMENT SUPPLIES & MAINT	651.38	651.38	.00	(651.38)	.0
11-41-257 FUEL	4,005.89	4,005.89	4,000.00	(5.89)	100.2
11-41-260 TOOLS & EQUIPMENT-NON CAPITAL	325.27	325.27	.00	(325.27)	.0
11-41-271 MAINT & SUPPLY - BUILDING	3,455.30	3,455.30	1,000.00	(2,455.30)	345.5
11-41-272 MAINT & SUPPLY - IT	363.67	363.67	.00	(363.67)	.0
11-41-274 MAINT & SUPPLY EQUIPMENT	10.00	10.00	.00	(10.00)	.0
11-41-280 UTILITIES	1,207.29	1,207.29	1,800.00	592.71	67.1
11-41-285 POWER	1,588.90	1,588.90	1,800.00	211.10	88.3
11-41-287 TELEPHONE	4,938.31	4,938.31	9,000.00	4,061.69	54.9
11-41-310 PROFESSIONAL & TECHNICAL	5,614.78	5,614.78	10,000.00	4,385.22	56.2
11-41-311 ENGINEER	1,717.73	1,717.73	.00	(1,717.73)	.0
11-41-312 CONSULTANT	70,782.99	70,782.99	.00	(70,782.99)	.0
11-41-313 AUDITOR	18,892.50	18,892.50	20,000.00	1,107.50	94.5
11-41-316 INFORMATION TECHNOLOGY - SERVI	16,863.83	16,863.83	25,000.00	8,136.17	67.5
11-41-318 INFORMATION TECHNOLOGY - SOFTW	1,607.90	1,607.90	2,000.00	392.10	80.4
11-41-319 CONTINGENCY	20,000.16	20,000.16	.00	(20,000.16)	.0
11-41-330 EDUCATION	3,712.50	3,712.50	.00	(3,712.50)	.0
11-41-350 ELECTIONS	.00	.00	1,000.00	1,000.00	.0
11-41-510 INSURANCE	47,700.18	47,700.18	40,000.00	(7,700.18)	119.3
11-41-521 CREDIT CARD PROCESSING FEES	1,821.11	1,821.11	150.00	(1,671.11)	1214.1
11-41-720 BUILDING IMPROVEMENTS	.00	.00	1,000.00	1,000.00	.0
11-41-741 EQUIPMENT - OFFICE	2,187.12	2,187.12	.00	(2,187.12)	.0
11-41-743 EQUIPMENT - VEHICLE	18,839.17	18,839.17	6,500.00	(12,339.17)	289.8
11-41-785 INNOVATION CENTER	.00	.00	536,809.00	536,809.00	.0
11-41-914 TRANSFER TO FUND 63	8,326.62	8,326.62	.00	(8,326.62)	.0
TOTAL GEN GOVT ADMINISTRATION	543,933.09	543,933.09	959,959.00	416,025.91	56.7

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL COURT</u>					
11-42-110 SALARIES-PERMANENT EMPLOYEES	51,415.80	51,415.80	49,000.00	(2,415.80)	104.9
11-42-130 PAYROLL TAXES & BENEFITS	13,497.52	13,497.52	4,000.00	(9,497.52)	337.4
11-42-230 TRAVEL	243.82	243.82	.00	(243.82)	.0
11-42-240 OFFICE EXPENSE & SUPPLIES	122.47	122.47	.00	(122.47)	.0
11-42-271 MAINT & SUPPLY - OFFICE	146.00	146.00	.00	(146.00)	.0
11-42-310 PROFESSIONAL & TECHNICAL	14,701.89	14,701.89	12,000.00	(2,701.89)	122.5
11-42-550 FINES, SURCHARGES - AOC	16,717.04	16,717.04	16,000.00	(717.04)	104.5
11-42-551 RESTITUTION PAYMENTS	.00	.00	500.00	500.00	.0
11-42-552 BAIL, BOND PAYMENT RELEASE	2,090.00	2,090.00	.00	(2,090.00)	.0
11-42-620 MISC. SERVICES	1,054.44	1,054.44	.00	(1,054.44)	.0
TOTAL MUNICIPAL COURT	99,988.98	99,988.98	81,500.00	(18,488.98)	122.7
<u>POLICE DEPARTMENT</u>					
11-43-820 LIQUOR FUND ALLOTMENT TRANSFER	2,135.67	2,135.67	.00	(2,135.67)	.0
11-43-980 INTRA-GOVT CHARGES	434,005.30	434,005.30	412,066.00	(21,939.30)	105.3
11-43-989 JUDGEMENT RES	.00	.00	10,000.00	10,000.00	.0
TOTAL POLICE DEPARTMENT	436,140.97	436,140.97	422,066.00	(14,074.97)	103.3
<u>FIRE DEPARTMENT</u>					
11-44-510 INSURANCE	1,468.43	1,468.43	.00	(1,468.43)	.0
11-44-810 FD BEMS GRANT TRANSFER	88,431.79	88,431.79	.00	(88,431.79)	.0
11-44-811 FD ASSISTANCE GRANT TRANSFER	23,958.15	23,958.15	.00	(23,958.15)	.0
11-44-980 INTRA-GOVT CHARGES	83,416.73	83,416.73	85,000.00	1,583.27	98.1
TOTAL FIRE DEPARTMENT	197,275.10	197,275.10	85,000.00	(112,275.10)	232.1
<u>BUILDING DEPARTMENT</u>					
11-45-110 SALARIES-PERMANENT EMPLOYEES	18,539.77	18,539.77	12,000.00	(6,539.77)	154.5
11-45-310 PROFESSIONAL & TECHNICAL	396.28	396.28	.00	(396.28)	.0
11-45-330 EDUCATION	1,646.04	1,646.04	.00	(1,646.04)	.0
TOTAL BUILDING DEPARTMENT	20,582.09	20,582.09	12,000.00	(8,582.09)	171.5
<u>PUBLIC SAFETY DISPATCH</u>					
11-46-980 INTRA-GOVT CHARGES	109,790.00	109,790.00	114,168.00	4,378.00	96.2
TOTAL PUBLIC SAFETY DISPATCH	109,790.00	109,790.00	114,168.00	4,378.00	96.2

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS - STREETS & ROADS</u>					
11-47-110 SALARIES-PERMANENT EMPLOYEES	97,729.53	97,729.53	111,182.00	13,452.47	87.9
11-47-130 PAYROLL TAXES	7,294.19	7,294.19	9,000.00	1,705.81	81.1
11-47-140 BENEFITS-OTHER	25,725.01	25,725.01	9,000.00	(16,725.01)	285.8
11-47-230 TRAVEL	743.10	743.10	.00	(743.10)	.0
11-47-250 EQUIPMENT SUPPLIES & MAINT	1,793.08	1,793.08	.00	(1,793.08)	.0
11-47-257 FUEL	2,557.23	2,557.23	3,000.00	442.77	85.2
11-47-272 MAINT & SUPPLY - OTHER	1,676.65	1,676.65	.00	(1,676.65)	.0
11-47-274 MAINT & SUPPLY EQUIPMENT	4,977.50	4,977.50	.00	(4,977.50)	.0
11-47-286 STREET LIGHTS	4,890.99	4,890.99	5,400.00	509.01	90.6
11-47-311 ENGINEER	1,500.00	1,500.00	.00	(1,500.00)	.0
11-47-740 EQUIPMENT - PURCHASE	5,860.00	5,860.00	.00	(5,860.00)	.0
TOTAL PUBLIC WORKS - STREETS & ROADS	154,747.28	154,747.28	137,582.00	(17,165.28)	112.5
<u>PUBLIC WORKS - PARKS</u>					
11-48-110 SALARIES-PERMANENT EMPLOYEES	57,974.95	57,974.95	.00	(57,974.95)	.0
11-48-130 PAYROLL TAXES	4,435.11	4,435.11	.00	(4,435.11)	.0
11-48-140 BENEFITS-OTHER	1,214.19	1,214.19	.00	(1,214.19)	.0
11-48-210 BOOKS, SUBSCR, & MEMBERSHIPS	200.00	200.00	.00	(200.00)	.0
11-48-230 TRAVEL, MEETINGS, AND TRAINING	330.00	330.00	.00	(330.00)	.0
11-48-250 EQUIPMENT SUPPLIES & MAINT	894.09	894.09	.00	(894.09)	.0
11-48-257 FUEL	1,543.75	1,543.75	.00	(1,543.75)	.0
11-48-260 TOOLS & EQUIPMENT-NON CAPITAL	490.15	490.15	.00	(490.15)	.0
11-48-271 MAINT & SUPPLY - OFFICE	1,132.76	1,132.76	.00	(1,132.76)	.0
11-48-272 MAINT & SUPPLY - OTHER	3,885.35	3,885.35	.00	(3,885.35)	.0
11-48-273 MAINT & SUPPLY - SYSTEM	582.00	582.00	.00	(582.00)	.0
11-48-274 MAINT & SUPPLY EQUIPMENT	159.11	159.11	.00	(159.11)	.0
11-48-280 UTILITIES	3,486.20	3,486.20	.00	(3,486.20)	.0
11-48-285 POWER	2,979.27	2,979.27	.00	(2,979.27)	.0
11-48-287 TELEPHONE INET	2,081.70	2,081.70	.00	(2,081.70)	.0
11-48-410 SPECIAL PROJECT	24,000.00	24,000.00	.00	(24,000.00)	.0
11-48-730 IMPROVEMENTS OTHER THAN BLDGS	253,889.36	253,889.36	2,309,250.00	2,055,360.64	11.0
11-48-743 EQUIPMENT - VEHICLE	1,850.00	1,850.00	.00	(1,850.00)	.0
11-48-850 DEBT SERVICE - VEHICLE & EQUIP	6,685.00	6,685.00	.00	(6,685.00)	.0
TOTAL PUBLIC WORKS - PARKS	367,812.99	367,812.99	2,309,250.00	1,941,437.01	15.9
<u>COMMUNITY OUTREACH DEPARTMENT</u>					
11-49-230 TRAVEL, MEETINGS, AND TRAINING	573.96	573.96	.00	(573.96)	.0
11-49-250 EQUIPMENT SUPPLIES & MAINT	45.74	45.74	.00	(45.74)	.0
11-49-410 SPECIAL PROJECT	17,512.38	17,512.38	29,500.00	11,987.62	59.4
TOTAL COMMUNITY OUTREACH DEPARTME	18,132.08	18,132.08	29,500.00	11,367.92	61.5

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	1,948,402.58	1,948,402.58	4,151,025.00	2,202,622.42	46.9
NET REVENUE OVER EXPENDITURES	1,408,059.90	1,408,059.90	.00	(1,408,059.90)	.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

GF DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>FIRE DEPT DEBT SERVICE</u>					
31-44-723	2018 CIB DETENTION POND	97,000.00	97,000.00	.00	(97,000.00)	.0
31-44-724	2018 CIB DETEN POND INTEREST	11,296.68	11,296.68	.00	(11,296.68)	.0
	TOTAL FIRE DEPT DEBT SERVICE	108,296.68	108,296.68	.00	(108,296.68)	.0
	TOTAL FUND EXPENDITURES	108,296.68	108,296.68	.00	(108,296.68)	.0
	NET REVENUE OVER EXPENDITURES	(108,296.68)	(108,296.68)	.00	108,296.68	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

HILDALE CITY GRANTS		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
INTERGOVERNMENTAL REVENUE						
41-33-438	INNOVATION CENTER GRANT	18,750.00	18,750.00	.00	(18,750.00)	.0
41-33-801	LIQUOR FUND ALLOTMENT	2,190.44	2,190.44	.00	(2,190.44)	.0
TOTAL INTERGOVERNMENTAL REVENUE		20,940.44	20,940.44	.00	(20,940.44)	.0
FIRE DEPT GRANTS						
41-34-802	FD BEMS GRANT	107,705.30	107,705.30	.00	(107,705.30)	.0
TOTAL FIRE DEPT GRANTS		107,705.30	107,705.30	.00	(107,705.30)	.0
TOTAL FUND REVENUE		128,645.74	128,645.74	.00	(128,645.74)	.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

HILDALE CITY GRANTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>GF ADMIN GRANTS/LOANS/ALLOT</u>					
41-41-790	INNOVATION CENTER - GRANT EXP	166,521.20	166,521.20	.00	(166,521.20)	.0
	TOTAL GF ADMIN GRANTS/LOANS/ALLOT	166,521.20	166,521.20	.00	(166,521.20)	.0
	TOTAL FUND EXPENDITURES	166,521.20	166,521.20	.00	(166,521.20)	.0
	NET REVENUE OVER EXPENDITURES	(37,875.46)	(37,875.46)	.00	37,875.46	.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>CAP PROJECTS PARKS DEPT.</u>					
45-48-731	MAXWELL PARK IMPROVEMENTS	151,430.00	151,430.00	.00	(151,430.00)	.0
	TOTAL CAP PROJECTS PARKS DEPT.	151,430.00	151,430.00	.00	(151,430.00)	.0
	TOTAL FUND EXPENDITURES	151,430.00	151,430.00	.00	(151,430.00)	.0
	NET REVENUE OVER EXPENDITURES	(151,430.00)	(151,430.00)	.00	151,430.00	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

2017 JUDGMENT RESOLUTION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
63-38-101 TRANSFER FROM GENERAL FUND	8,326.62	8,326.62	10,000.00	1,673.38	83.3
63-38-102 TRANSFER FROM WATER FUND	2,775.54	2,775.54	10,000.00	7,224.46	27.8
63-38-103 TRANSFER FROM WASTEWATER	2,775.54	2,775.54	10,000.00	7,224.46	27.8
63-38-105 TRANSFER FROM GAS FUND	2,775.54	2,775.54	10,000.00	7,224.46	27.8
TOTAL REVENUES	16,653.24	16,653.24	40,000.00	23,346.76	41.6
TOTAL FUND REVENUE	16,653.24	16,653.24	40,000.00	23,346.76	41.6

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

2017 JUDGMENT RESOLUTION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
63-41-310 PROFESSIONAL & TECHNICAL	31,091.88	31,091.88	20,000.00	(11,091.88)	155.5
63-41-315 LEGAL - GENERAL	.00	.00	20,000.00	20,000.00	.0
TOTAL EXPENDITURES	31,091.88	31,091.88	40,000.00	8,908.12	77.7
TOTAL FUND EXPENDITURES	31,091.88	31,091.88	40,000.00	8,908.12	77.7
NET REVENUE OVER EXPENDITURES	(14,438.64)	(14,438.64)	.00	14,438.64	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

JOINT ADMINISTRATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
65-38-102	TRANSFER FROM WATER FUND	254,656.67	254,656.67	388,229.00	133,572.33	65.6
65-38-103	TRANSFER FROM WASTEWATER	339,440.39	339,440.39	465,186.00	125,745.61	73.0
65-38-105	TRANSFER FROM GAS FUND	169,720.20	169,720.20	819,944.00	650,223.80	20.7
65-38-910	LANDFILL REVENUES	22,000.00	22,000.00	20,000.00	(2,000.00)	110.0
65-38-915	GARKANE SERVICES	17,505.00	17,505.00	.00	(17,505.00)	.0
	TOTAL REVENUES	803,322.26	803,322.26	1,693,359.00	890,036.74	47.4
	TOTAL FUND REVENUE	803,322.26	803,322.26	1,693,359.00	890,036.74	47.4

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

JOINT ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
65-41-110 SALARIES-PERMANENT EMPLOYEES	536,393.97	536,393.97	740,477.00	204,083.03	72.4
65-41-112 MAYOR	.00	.00	3,000.00	3,000.00	.0
65-41-113 MANAGER	26,449.30	26,449.30	32,820.00	6,370.70	80.6
65-41-114 TREASURER	26,047.11	26,047.11	41,600.00	15,552.89	62.6
65-41-115 RECORDER	27,772.81	27,772.81	25,759.00	(2,013.81)	107.8
65-41-120 SALARIES-TEMPORARY EMPLOYEES	.00	.00	31,247.00	31,247.00	.0
65-41-130 PAYROLL TAXES	46,325.75	46,325.75	41,815.00	(4,510.75)	110.8
65-41-140 BENEFITS-OTHER	129,474.07	129,474.07	125,000.00	(4,474.07)	103.6
65-41-144 PRINT AND POSTAGE	12,272.37	12,272.37	10,000.00	(2,272.37)	122.7
65-41-145 CONSULTANT	43,694.00	43,694.00	40,000.00	(3,694.00)	109.2
65-41-150 STIPENDS - UTILITY BOARD	2,900.00	2,900.00	6,000.00	3,100.00	48.3
65-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	2,894.98	2,894.98	3,000.00	105.02	96.5
65-41-230 TRAVEL & TRAINING	748.90	748.90	4,000.00	3,251.10	18.7
65-41-235 FOOD & REFRESHMENT	2,727.13	2,727.13	5,400.00	2,672.87	50.5
65-41-240 OFFICE EXPENSE & SUPPLIES	1,717.06	1,717.06	3,000.00	1,282.94	57.2
65-41-242 PAYROLL FEES	6,080.70	6,080.70	6,000.00	(80.70)	101.4
65-41-250 EQUIPMENT SUPPLIES & MAINT	31,366.96	31,366.96	45,000.00	13,633.04	69.7
65-41-257 FUEL	17,180.75	17,180.75	50,000.00	32,819.25	34.4
65-41-260 TOOLS & EQUIPMENT-NON CAPITAL	13,638.57	13,638.57	30,000.00	16,361.43	45.5
65-41-271 MAINT & SUPPLY - OFFICE	4,674.53	4,674.53	7,000.00	2,325.47	66.8
65-41-280 UTILITIES	7,191.68	7,191.68	19,900.00	12,708.32	36.1
65-41-285 POWER	10,080.98	10,080.98	17,500.00	7,419.02	57.6
65-41-287 TELEPHONE	8,252.71	8,252.71	12,000.00	3,747.29	68.8
65-41-310 PROFESSIONAL & TECHNICAL	87,192.81	87,192.81	82,100.00	(5,092.81)	106.2
65-41-313 AUDITOR	38,357.50	38,357.50	40,000.00	1,642.50	95.9
65-41-315 LEGAL - GENERAL	30.00	30.00	.00	(30.00)	.0
65-41-317 INFORMATION TECHNOLOGY - CONS	5,009.30	5,009.30	75,000.00	69,990.70	6.7
65-41-318 INFORMATION TECHNOLOGY - SOFTW	57,672.36	57,672.36	.00	(57,672.36)	.0
65-41-330 PUBLIC EDUCATION	4,669.13	4,669.13	3,600.00	(1,069.13)	129.7
65-41-510 INSURANCE	118,164.20	118,164.20	108,000.00	(10,164.20)	109.4
65-41-520 COLLECTION COSTS	.00	.00	3,000.00	3,000.00	.0
65-41-521 CREDIT CARD PROCESSING FEES	16,011.57	16,011.57	12,000.00	(4,011.57)	133.4
65-41-580 RENT OR LEASE	11,158.89	11,158.89	37,600.00	26,441.11	29.7
65-41-610 MISC. SUPPLIES	37.75	37.75	.00	(37.75)	.0
65-41-620 MISC. SERVICES	1,833.75	1,833.75	.00	(1,833.75)	.0
65-41-720 BUILDINGS	723.09	723.09	2,000.00	1,276.91	36.2
65-41-741 EQUIPMENT - OFFICE	2,350.73	2,350.73	6,000.00	3,649.27	39.2
65-41-743 EQUIPMENT - VEHICLE	6,238.32	6,238.32	.00	(6,238.32)	.0
65-41-780 RESERVE PURCHASES	.00	.00	12,541.00	12,541.00	.0
65-41-850 DEBT SERVICE - VEHICLE & EQUIP	10,051.75	10,051.75	11,000.00	948.25	91.4
65-41-901 SURVEY INCENTIVE PROGRAM	475.00	475.00	.00	(475.00)	.0
TOTAL EXPENDITURES	1,317,860.48	1,317,860.48	1,693,359.00	375,498.52	77.8
TOTAL FUND EXPENDITURES	1,317,860.48	1,317,860.48	1,693,359.00	375,498.52	77.8
NET REVENUE OVER EXPENDITURES	(514,538.22)	(514,538.22)	.00	514,538.22	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
81-37-111 WATER SALES - METERED	504,972.00	504,972.00	500,000.00	(4,972.00)	101.0
81-37-121 WATER SALES - FLAT RATE	594,505.39	594,505.39	480,000.00	(114,505.39)	123.9
81-37-160 CONSTRUCTION REVENUE	.00	.00	6,000.00	6,000.00	.0
81-37-331 CONNECTION CHARGES	30,098.15	30,098.15	42,000.00	11,901.85	71.7
81-37-332 CONSTRUCTION & REPAIR	14,004.94	14,004.94	22,000.00	7,995.06	63.7
81-37-351 SUNDRY OPERATING REVENUE	.00	.00	20,000.00	20,000.00	.0
81-37-411 INTEREST	43,323.57	43,323.57	36,000.00	(7,323.57)	120.3
81-37-412 PENALTIES	31,122.47	31,122.47	50,000.00	18,877.53	62.2
81-37-451 IMPACT FEE - UT	50,320.00	50,320.00	300,000.00	249,680.00	16.8
81-37-452 IMPACT FEE - AZ	11,807.00	11,807.00	400,000.00	388,193.00	3.0
TOTAL OPERATING REVENUES	1,280,153.52	1,280,153.52	1,856,000.00	575,846.48	69.0
TOTAL FUND REVENUE	1,280,153.52	1,280,153.52	1,856,000.00	575,846.48	69.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
81-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	893.00	893.00	1,000.00	107.00	89.3
81-41-230 TRAVEL & TRAINING	4,532.01	4,532.01	1,000.00	(3,532.01)	453.2
81-41-235 FOOD & REFRESHMENT	718.41	718.41	500.00	(218.41)	143.7
81-41-250 EQUIPMENT SUPPLIES & MAINT	179.26	179.26	1,200.00	1,020.74	14.9
81-41-257 FUEL	446.85	446.85	400.00	(46.85)	111.7
81-41-260 TOOLS & EQUIPMENT-NON CAPITAL	654.88	654.88	10,000.00	9,345.12	6.6
81-41-273 MAINT & SUPPLY - SYSTEM	104,615.43	104,615.43	133,000.00	28,384.57	78.7
81-41-285 POWER	130,047.43	130,047.43	130,000.00	(47.43)	100.0
81-41-311 ENGINEER	52,000.00	52,000.00	65,000.00	13,000.00	80.0
81-41-314 LABORATORY & TESTING	15,653.69	15,653.69	30,000.00	14,346.31	52.2
81-41-315 LEGAL - GENERAL	31.00	31.00	.00	(31.00)	.0
81-41-330 PUBLIC EDUCATION	1,089.96	1,089.96	2,000.00	910.04	54.5
81-41-340 SYSTEM CONSTRUCTION SERVICES	2,757.48	2,757.48	30,000.00	27,242.52	9.2
81-41-341 CONST-CUSTOMER'S INSTALLATION	4,015.08	4,015.08	1,000.00	(3,015.08)	401.5
81-41-432 WATER CHEMICALS & SUPPLIES	37,673.18	37,673.18	22,000.00	(15,673.18)	171.2
TOTAL OPERATING EXPENDITURES	355,307.66	355,307.66	427,100.00	71,792.34	83.2
<u>NON-OPERATING EXPENDITURES</u>					
81-42-600 IMPACT FEE - UT	.00	.00	300,000.00	300,000.00	.0
81-42-601 IMPACT FEE - AZ	.00	.00	400,000.00	400,000.00	.0
81-42-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	2,000.00	2,000.00	.0
81-42-742 EQUIPMENT - FIELD	.00	.00	1,000.00	1,000.00	.0
81-42-750 SP PROJECTS CAPITAL	49,744.52	49,744.52	135,260.00	85,515.48	36.8
81-42-780 RESERVE PURCHASES	.00	.00	60,000.00	60,000.00	.0
81-42-815 PRINC. & INT W. RIGHTS LOAN	.00	.00	61,300.00	61,300.00	.0
81-42-911 TRANSFERS TO JOINT ADMIN FUND	254,656.67	254,656.67	388,229.00	133,572.33	65.6
81-42-914 TRANSFERS TO 2017 JMT RES FUND	2,775.54	2,775.54	10,000.00	7,224.46	27.8
81-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	48,200.00	48,200.00	.0
81-42-999 CONTINGENCY	.00	.00	22,911.00	22,911.00	.0
TOTAL NON-OPERATING EXPENDITURES	307,176.73	307,176.73	1,428,900.00	1,121,723.27	21.5
TOTAL FUND EXPENDITURES	662,484.39	662,484.39	1,856,000.00	1,193,515.61	35.7
NET REVENUE OVER EXPENDITURES	617,669.13	617,669.13	.00	(617,669.13)	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
82-37-311 SERVICE CHARGES	804,973.55	804,973.55	840,000.00	35,026.45	95.8
82-37-312 SERVICE CHARGES - CPMCWID	148,865.01	148,865.01	200,000.00	51,134.99	74.4
82-37-331 CONNECTION CHARGES	.00	.00	20,000.00	20,000.00	.0
82-37-332 SERVICING CUSTOMER INSTALL	21,651.12	21,651.12	18,000.00	(3,651.12)	120.3
82-37-411 INTEREST	62,175.56	62,175.56	60,000.00	(2,175.56)	103.6
82-37-451 IMPACT FEE	92,050.00	92,050.00	110,000.00	17,950.00	83.7
82-37-452 IMPACT FEE - CPMCWID	36,925.00	36,925.00	631,425.00	594,500.00	5.9
82-37-600 LOAN PROCEEDS	.00	.00	500,000.00	500,000.00	.0
TOTAL OPERATING REVENUES	1,166,640.24	1,166,640.24	2,379,425.00	1,212,784.76	49.0
TOTAL FUND REVENUE	1,166,640.24	1,166,640.24	2,379,425.00	1,212,784.76	49.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
82-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	574.00	574.00	1,000.00	426.00	57.4
82-41-230 TRAVEL	2,472.60	2,472.60	1,500.00	(972.60)	164.8
82-41-250 EQUIPMENT SUPPLIES & MAINT	1,313.09	1,313.09	2,000.00	686.91	65.7
82-41-257 FUEL	1,676.71	1,676.71	5,000.00	3,323.29	33.5
82-41-260 TOOLS & EQUIPMENT-NON CAPITAL	1,112.22	1,112.22	2,000.00	887.78	55.6
82-41-273 MAINTENANCE & SUPPLY - SYSTEM	46,225.59	46,225.59	35,000.00	(11,225.59)	132.1
82-41-274 MAINT & SUPPLY EQUIPMENT	15,343.23	15,343.23	1,000.00	(14,343.23)	1534.3
82-41-285 POWER	48,192.49	48,192.49	60,000.00	11,807.51	80.3
82-41-311 ENGINEER	14,294.26	14,294.26	30,000.00	15,705.74	47.7
82-41-314 LABORATORY & TESTING	.00	.00	3,000.00	3,000.00	.0
82-41-315 LEGAL - GENERAL	350.00	350.00	.00	(350.00)	.0
82-41-330 PUBLIC EDUCATION	1,125.98	1,125.98	3,000.00	1,874.02	37.5
82-41-340 SYSTEM CONSTRUCTION SERVICES	56,097.99	56,097.99	367,975.00	311,877.01	15.3
82-41-341 CONST-CUSTOMER'S INSTALLATION	.00	.00	10,000.00	10,000.00	.0
82-41-620 MISC. SERVICES	100.00	100.00	.00	(100.00)	.0
TOTAL OPERATING EXPENDITURES	188,878.16	188,878.16	521,475.00	332,596.84	36.2
<u>NON-OPERATING EXPENSES</u>					
82-42-560 BAD DEBT EXPENSE	.00	.00	10,000.00	10,000.00	.0
82-42-600 IMPACT FEE - UT	.00	.00	110,000.00	110,000.00	.0
82-42-602 IMPACT FEE - CPMCWID	.00	.00	631,425.00	631,425.00	.0
82-42-710 LAND	15,000.00	15,000.00	.00	(15,000.00)	.0
82-42-742 EQUIPMENT - FIELD	.00	.00	10,000.00	10,000.00	.0
82-42-780 RESERVE PURCHASES	24,025.30	24,025.30	150,000.00	125,974.70	16.0
82-42-812 PRINCIPAL ON BONDS - RDA B	111,000.00	111,000.00	111,000.00	.00	100.0
82-42-822 INTEREST ON BONDS - RDA - B	38,328.50	38,328.50	38,400.00	71.50	99.8
82-42-911 TRANSFERS TO JOINT ADMIN FUND	339,440.39	339,440.39	465,186.00	125,745.61	73.0
82-42-914 TRANSFERS TO 2017 JMT RES FUND	2,775.54	2,775.54	10,000.00	7,224.46	27.8
82-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	150,000.00	150,000.00	.0
82-42-999 CONTINGENCY	.00	.00	171,939.00	171,939.00	.0
TOTAL NON-OPERATING EXPENSES	530,569.73	530,569.73	1,857,950.00	1,327,380.27	28.6
TOTAL FUND EXPENDITURES	719,447.89	719,447.89	2,379,425.00	1,659,977.11	30.2
NET REVENUE OVER EXPENDITURES	447,192.35	447,192.35	.00	(447,192.35)	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

GAS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
84-37-111 GAS SALES - METERED NAT GAS	255,713.68	255,713.68	800,000.00	544,286.32	32.0
84-37-112 GAS SALES - LIQUID PROPANE	189,324.29	189,324.29	93,000.00	(96,324.29)	203.6
84-37-113 GAS SALES - CYLINDER	5,192.03	5,192.03	5,000.00	(192.03)	103.8
84-37-114 GAS SALES - CYLINDER EXCHANGE	361.97	361.97	1,000.00	638.03	36.2
84-37-115 GAS SALES - CC METERED NAT GAS	200,490.31	200,490.31	1,400,000.00	1,199,509.69	14.3
84-37-121 NATURAL GAS SALES - FLAT RATE	35,425.76	35,425.76	31,341.00	(4,084.76)	113.0
84-37-122 PROPANE GAS - FLAT RATE	46,000.35	46,000.35	40,654.00	(5,346.35)	113.2
84-37-160 CONSTRUCTION REVENUE	82,544.08	82,544.08	7,000.00	(75,544.08)	1179.2
84-37-331 CONNECTION CHARGES	5,769.20	5,769.20	9,000.00	3,230.80	64.1
84-37-411 INTEREST	41,347.66	41,347.66	40,000.00	(1,347.66)	103.4
84-37-412 PENALTIES	11,968.92	11,968.92	20,000.00	8,031.08	59.8
TOTAL OPERATING REVENUES	874,138.25	874,138.25	2,446,995.00	1,572,856.75	35.7
<u>NON-OPERATING REVENUES</u>					
84-38-316 INTRAGOVERNMENTAL GRANTS	.00	.00	646,000.00	646,000.00	.0
TOTAL NON-OPERATING REVENUES	.00	.00	646,000.00	646,000.00	.0
TOTAL FUND REVENUE	874,138.25	874,138.25	3,092,995.00	2,218,856.75	28.3

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

GAS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
84-41-140 BENEFITS-OTHER	.00	.00	3,000.00	3,000.00	.0
84-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	5,555.24	5,555.24	4,000.00	(1,555.24)	138.9
84-41-230 TRAVEL & TRAINING	2,650.18	2,650.18	10,000.00	7,349.82	26.5
84-41-235 FOOD & REFRESHMENT	216.53	216.53	500.00	283.47	43.3
84-41-250 EQUIPMENT SUPPLIES & MAINT	2,586.44	2,586.44	5,000.00	2,413.56	51.7
84-41-257 FUEL	1,531.77	1,531.77	3,500.00	1,968.23	43.8
84-41-260 TOOLS & EQUIPMENT-NON CAPITAL	4,456.89	4,456.89	10,000.00	5,543.11	44.6
84-41-271 MAINT & SUPPLY - OFFICE	72.37	72.37	.00	(72.37)	.0
84-41-273 MAINT & SUPPLY SYSTEM	22,231.55	22,231.55	64,500.00	42,268.45	34.5
84-41-285 POWER	1,698.50	1,698.50	1,500.00	(198.50)	113.2
84-41-310 PROFESSIONAL & TECHNICAL	170.50	170.50	.00	(170.50)	.0
84-41-311 ENGINEER	727.50	727.50	5,000.00	4,272.50	14.6
84-41-315 LEGAL - GENERAL	79.00	79.00	.00	(79.00)	.0
84-41-330 PUBLIC EDUCATION	6,777.33	6,777.33	1,500.00	(5,277.33)	451.8
84-41-340 SYSTEM CONSTRUCTION SERVICES	4,849.90	4,849.90	20,000.00	15,150.10	24.3
84-41-341 CONST-CUSTOMER'S INSTALLATION	11,625.18	11,625.18	40,000.00	28,374.82	29.1
84-41-431 NATURAL GAS COMMODITY SUPPLY	204,360.76	204,360.76	380,000.00	175,639.24	53.8
84-41-432 PROPANE GAS COMMODITY SUPPLY	99,667.72	99,667.72	135,000.00	35,332.28	73.8
84-41-434 NAT GAS COMMODITY TRANSPORT	45,056.92	45,056.92	130,000.00	84,943.08	34.7
84-41-440 SPECIAL UTILITY PROJECTS	161.10	161.10	.00	(161.10)	.0
84-41-510 INSURANCE	36,121.70	36,121.70	35,000.00	(1,121.70)	103.2
84-41-580 RENT OR LEASE	2,507.11	2,507.11	4,900.00	2,392.89	51.2
84-41-610 MISC. SUPPLIES	.00	.00	5,000.00	5,000.00	.0
TOTAL OPERATING EXPENDITURES	453,104.19	453,104.19	858,400.00	405,295.81	52.8
<u>NON-OPERATING EXPENDITURES</u>					
84-42-560 BAD DEBT EXPENSE	.00	.00	6,000.00	6,000.00	.0
84-42-710 LAND	7,096.83	7,096.83	5,000.00	(2,096.83)	141.9
84-42-750 SP PROJECTS CAPITAL	.00	.00	646,000.00	646,000.00	.0
84-42-780 RESERVE PURCHASES	.00	.00	226,500.00	226,500.00	.0
84-42-911 TRANSFERS TO JOINT ADMIN FUND	169,720.20	169,720.20	819,944.00	650,223.80	20.7
84-42-914 TRANSFERS TO 2017 JMT RES FUND	2,775.54	2,775.54	10,000.00	7,224.46	27.8
84-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	337,000.00	337,000.00	.0
84-42-999 CONTINGENCY	.00	.00	184,151.00	184,151.00	.0
TOTAL NON-OPERATING EXPENDITURES	179,592.57	179,592.57	2,234,595.00	2,055,002.43	8.0
TOTAL FUND EXPENDITURES	632,696.76	632,696.76	3,092,995.00	2,460,298.24	20.5
NET REVENUE OVER EXPENDITURES	241,441.49	241,441.49	.00	(241,441.49)	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

90 FUND HILDALE CITY FIBER DEP

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
90-37-111 FIBER SALES	(348.54)	(348.54)	4,627.00	4,975.54	(7.5)
90-37-332 CONSTRUCTION	356.48	356.48	.00	(356.48)	.0
90-37-412 PENALTIES	(49.77)	(49.77)	51.00	100.77	(97.6)
TOTAL OPERATING REVENUES	(41.83)	(41.83)	4,678.00	4,719.83	(.9)
TOTAL FUND REVENUE	(41.83)	(41.83)	4,678.00	4,719.83	(.9)

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2025

Item 5.

90 FUND HILDALE CITY FIBER DEP

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
90-41-260 TOOLS & EQUIPMENT-NON CAPITAL	293.51	293.51	.00	(293.51)	.0
90-41-273 MAINT & SUPPLY SYSTEM	452.44	452.44	.00	(452.44)	.0
90-41-319 CONTINGENCY	.00	.00	3,478.00	3,478.00	.0
90-41-580 RENT OR LEASE	1,200.00	1,200.00	1,200.00	.00	100.0
TOTAL OPERATING EXPENDITURES	1,945.95	1,945.95	4,678.00	2,732.05	41.6
TOTAL FUND EXPENDITURES	1,945.95	1,945.95	4,678.00	2,732.05	41.6
NET REVENUE OVER EXPENDITURES	(1,987.78)	(1,987.78)	.00	1,987.78	.0

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
1155 ARIZONA STRIP LANDFILL CORP									
COLL 0425	1	Invoice	LANDFILL SERVICES	05/08/2025	06/07/2025	44,423.10	0	05/25	11-21312
Total 1155 ARIZONA STRIP LANDFILL CORP:						44,423.10			
1158 AUTOMATION DIRECT.COM, INC.									
17799829	1	Invoice	Well 21 - Eelectrical Enclosure	04/25/2025	05/25/2025	1,749.00	0	05/25	81-41-273
17879650	1	Invoice	CHLORINE SAFETY EQUIPMENT ENCLOSURE AT WATER TREATMENT PLANT	05/15/2025	06/14/2025	658.00	0	05/25	81-41-273
Total 1158 AUTOMATION DIRECT.COM, INC.:						2,407.00			
1430 CASELLE, INC.									
140500	1	Invoice	10% ADMIN - SPLIT DISTRIBUTION	05/01/2025	05/31/2025	155.50	0	05/25	11-41-318
140500	2	Invoice	90% UTILITIES - SPLIT DISTRIBUTION	05/01/2025	05/31/2025	1,399.50	0	05/25	65-41-318
Total 1430 CASELLE, INC.:						1,555.00			
1481 CHEMTECH-FORD LABORATORIES, INC.									
25D1681	1	Invoice	Water Tests	04/30/2025	05/30/2025	57.00	0	05/25	81-41-314
25E0978	1	Invoice	Water quality testing	05/21/2025	06/20/2025	162.00	0	05/25	81-41-314
Total 1481 CHEMTECH-FORD LABORATORIES, INC.:						219.00			
1580 COLORADO CITY FIRE DEPARTMENT									
2425046	1	Invoice	FIRE DEPT IGA	05/01/2025	05/16/2025	7,583.34	0	05/25	11-44-980
Total 1580 COLORADO CITY FIRE DEPARTMENT:						7,583.34			
2160 HILDALE CITY									
NAT 0425	1	Invoice	NATURAL GAS ENERGY AND USE TAX	05/06/2025	05/21/2025	1,118.54	0	05/25	84-21376
Total 2160 HILDALE CITY:						1,118.54			
2170 HILDALE CITY UTILITIES									
3180001 042	1	Invoice	SEWER TREATMENT PLANT/ LAB SHOP	04/30/2025	05/15/2025	354.10	0	05/25	65-41-280
6217001 042	1	Invoice	MAXWELL PARK UTILITIES	04/30/2025	05/15/2025	356.75	0	05/25	11-48-280
6077001 042	1	Invoice	CITY HALL UTILITIES - 33% Admin - Split Distribution	05/06/2025	05/21/2025	116.18	0	05/25	11-41-280
6077001 042	2	Invoice	CITY HALL UTILITIES - 67% Utilities - Split Distribution	05/06/2025	05/21/2025	235.88	0	05/25	65-41-280
6231904 042	1	Invoice	INNOVATION CENTER UTILITIES	05/06/2025	05/21/2025	252.91	0	05/25	41-41-790
6238007 042	1	Invoice	HILDALE CITY ANNEX BUILDING	05/06/2025	05/21/2025	11.87	0	05/25	11-48-730
6428701 042	1	Invoice	Propane Yard Lease	05/06/2025	05/21/2025	100.00	0	05/25	84-41-580
Total 2170 HILDALE CITY UTILITIES:						1,427.69			
2560 HINTON BURDICK CPAs & ADVISORS									
324801	1	Invoice	FY24 Audit Progress Billing - 33% Admin Split Distribution	04/30/2025	05/30/2025	330.00	0	05/25	11-41-313
324801	2	Invoice	FY24 Audit Progress Billing - 67% Utilities Split Distribution	04/30/2025	05/30/2025	670.00	0	05/25	65-41-313
Total 2560 HINTON BURDICK CPAs & ADVISORS:						1,000.00			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
2671 LES OLSON COMPANY									
EA1549894	1	Invoice	MAINTENANCE CONTRACT - 75% UTILITIES	05/16/2025	06/15/2025	219.50	0	05/25	65-41-250
EA1549894	2	Invoice	MAINTENANCE CONTRACT - 25% ADMIN	05/16/2025	06/15/2025	73.16	0	05/25	11-41-241
Total 2671 LES OLSON COMPANY:						292.66			
3450 SCHOLZEN PRODUCTS COMPANY, INC.									
103282-00	1	Invoice	chlorine for water treatment plant	04/25/2025	05/25/2025	2,233.00	0	04/25	81-41-432
6902351-00	1	Invoice	Gas Meter Bars 75 for 275 meter	04/28/2025	05/28/2025	4,726.50	0	04/25	84-41-273
1031769	1	Invoice	chlorine for water treatment plant	02/18/2025	03/20/2025	2,233.00	0	05/25	81-41-273
6908437-00	1	Invoice	Gas VALVE PLUGS	05/07/2025	06/06/2025	381.20	0	05/25	84-41-273
3052244-00	1	Invoice	CHLORINE CYLINDER RENTAL	05/16/2025	06/15/2025	89.28	0	05/25	81-41-273
6910418-00	1	Invoice	WATER PIPES	05/14/2025	06/13/2025	916.91	0	05/25	81-41-273
6911024-00	1	Invoice	CHLORINE FOR DISINFECTING THE SPRING LINE	05/16/2025	06/15/2025	95.10	0	05/25	81-41-273
6912090-00	1	Invoice	LUBE FOR SEWER CULVERT PIPING	05/21/2025	06/20/2025	123.72	0	05/25	82-41-273
6912300-00	1	Invoice	PARTS FOR SPRING LINE	05/22/2025	06/21/2025	155.43	0	05/25	81-41-273
6912376-00	1	Invoice	Mail line valve boxes and bolt kits	05/23/2025	06/22/2025	3,487.00	0	05/25	81-41-273
6912812-00	1	Invoice	New fire hydrant	05/27/2025	06/26/2025	3,664.52	0	05/25	81-41-273
6913099-00	1	Invoice	WELL #10 PIPE	05/27/2025	06/26/2025	300.19	0	05/25	81-41-273
Total 3450 SCHOLZEN PRODUCTS COMPANY, INC.:						18,405.85			
3560 SOUTH CENTRAL COMMUNICATIONS									
16343900 05	1	Invoice	MAXWELL INTERNET	05/01/2025	05/16/2025	208.14	0	05/25	11-48-287
8297800 052	1	Invoice	CITY HALL PHONES & FAX LINES - 33% ADMIN - Split Distribution	05/01/2025	05/16/2025	321.08	0	05/25	11-41-287
8297800 052	2	Invoice	CITY HALL PHONES & FAX LINES - 67% UTILITIES - Split Distribution	05/01/2025	05/16/2025	651.89	0	05/25	65-41-287
Total 3560 SOUTH CENTRAL COMMUNICATIONS:						1,181.11			
3740 SUNRISE ENGINEERING, INC.									
ARIV100276	1	Invoice	GIS MAPPING & MANAGEMENT SERVICE	05/12/2025	06/11/2025	600.00	0	05/25	65-41-310
ARIV100305	1	Invoice	HOMESTEAD SEWER PROJECT	05/21/2025	06/20/2025	13,544.26	0	05/25	82-41-311
Total 3740 SUNRISE ENGINEERING, INC.:						14,144.26			
3930 TOWN OF COLORADO CITY									
11235	1	Invoice	ADMIN FEE	04/30/2025	05/15/2025	39.99	0	04/25	65-41-140
11236	1	Invoice	DOJ - KEITH	04/30/2025	05/15/2025	2,104.30	0	04/25	63-41-310
11261	1	Invoice	GAS- PUBLIC WORKS- ADMIN	05/06/2025	05/21/2025	357.32	0	05/25	11-41-257
11261	2	Invoice	GAS- PUBLIC WORKS- STREETS & ROADS	05/06/2025	05/21/2025	110.41	0	05/25	11-47-257
11261	3	Invoice	ADMIN FEE	05/06/2025	05/21/2025	14.45	0	05/25	65-41-257
11261	4	Invoice	PROPANE TRUCK FUEL	05/06/2025	05/21/2025	154.83	0	05/25	84-41-257
11261	5	Invoice	FUEL - PUBLIC WORKS/UTILITIES	05/06/2025	05/21/2025	1,304.48	0	05/25	65-41-257
11261	6	Invoice	ADMIN FEE UTILITIES	05/06/2025	05/21/2025	42.41	0	05/25	65-41-257
11254	1	Invoice	GENERAL & PROFESSIONAL LIABILITY INSURANCE	05/01/2025	05/16/2025	3,306.90	0	05/25	84-41-510
11254	2	Invoice	RISK MANAGEMENT FUND	05/01/2025	05/16/2025	635.95	0	05/25	65-41-510

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
11254	3	Invoice	TUITION REIMBURSEMENT	05/01/2025	05/16/2025	254.38	0	05/25	65-41-140
11254	4	Invoice	PROPANE LIABILITY	05/01/2025	05/16/2025	291.67	0	05/25	84-41-510
11263	1	Invoice	JAF PAYROLL	05/07/2025	05/31/2025	21,325.69	0	05/25	65-41-110
11263	2	Invoice	GF PAYROLL	05/07/2025	05/31/2025	2,486.54	0	05/25	11-41-110
11263	3	Invoice	BLDG PAYROLL	05/07/2025	05/31/2025	799.17	0	05/25	11-45-110
11263	4	Invoice	PUBLIC WRKS STREETS PAYROLL	05/07/2025	05/31/2025	3,304.93	0	05/25	11-47-110
11263	5	Invoice	PUBLIC WORKS PARKS	05/07/2025	05/31/2025	1,927.20	0	05/25	11-48-110
11263	6	Invoice	COURT PAYROLL	05/07/2025	05/31/2025	1,768.14	0	05/25	11-42-110
11263	7	Invoice	GF CITY RECORDER	05/07/2025	05/31/2025	996.00	0	05/25	11-41-115
11263	8	Invoice	GF CITY TREASURER	05/07/2025	05/31/2025	182.95	0	05/25	11-41-114
11263	9	Invoice	JAF CITY RECORDER	05/07/2025	05/31/2025	996.00	0	05/25	65-41-115
11263	10	Invoice	JAF CITY TREASURER	05/07/2025	05/31/2025	1,646.55	0	05/25	65-41-114
11263	11	Invoice	INNOVATION CENTER	05/07/2025	05/31/2025	2,884.62	0	05/25	41-41-790
11263	12	Invoice	JAF PAYROLL TAXES	05/07/2025	05/31/2025	1,766.04	0	05/25	65-41-130
11263	13	Invoice	JAF BENEFITS	05/07/2025	05/31/2025	3,132.23	0	05/25	65-41-140
11263	14	Invoice	GF PAYROLL TAXES	05/07/2025	05/31/2025	328.47	0	05/25	11-41-130
11263	15	Invoice	GF BENEFITS	05/07/2025	05/31/2025	524.52	0	05/25	11-41-140
11263	16	Invoice	PUBLIC WRKS STREETS PAYROLL TAXES	05/07/2025	05/31/2025	243.50	0	05/25	11-47-130
11263	17	Invoice	PUBLIC WRKS PAYROLL BENEFITS	05/07/2025	05/31/2025	525.30	0	05/25	11-47-140
11263	18	Invoice	PUBLIC WORKS PARKS TAXES	05/07/2025	05/31/2025	147.43	0	05/25	11-48-130
11263	19	Invoice	PUBLIC WORKS PARKS BENEFITS	05/07/2025	05/31/2025	256.05	0	05/25	11-48-140
11263	20	Invoice	COURT PAYROLL TAX & BENEFITS	05/07/2025	05/31/2025	312.75	0	05/25	11-42-130
11263	21	Invoice	INNOVATION CENTER TAX & BEN	05/07/2025	05/31/2025	228.02	0	05/25	41-41-790
11263	22	Invoice	Admin Fee	05/07/2025	05/31/2025	228.91	0	05/25	11-41-242
11263	23	Invoice	Admin Fee	05/07/2025	05/31/2025	228.91	0	05/25	65-41-242
PROST 0425	1	Invoice	AZ SALES TAX PROPANE	04/30/2025	05/15/2025	1,385.56	0	05/25	84-21371
WAT 0425	1	Invoice	AZ SALES TAX WATER	04/30/2025	05/15/2025	2,224.92	0	05/25	81-21371
11265	1	Invoice	DOJ - CARTER	05/16/2025	05/31/2025	622.41	0	05/25	63-41-310
11266	1	Invoice	DOJ - KEITH	05/16/2025	05/31/2025	1,938.75	0	05/25	63-41-310
11269	1	Invoice	JAF PAYROLL	05/21/2025	05/31/2025	21,705.54	0	05/25	65-41-110
11269	2	Invoice	GF PAYROLL	05/21/2025	05/31/2025	2,604.65	0	05/25	11-41-110
11269	3	Invoice	BLDG PAYROLL	05/21/2025	05/31/2025	789.27	0	05/25	11-45-110
11269	4	Invoice	PUBLIC WRKS STREETS PAYROLL	05/21/2025	05/31/2025	3,045.05	0	05/25	11-47-110
11269	5	Invoice	PUBLIC WORKS PARKS	05/21/2025	05/31/2025	1,927.20	0	05/25	11-48-110
11269	6	Invoice	COURT PAYROLL	05/21/2025	05/31/2025	1,796.16	0	05/25	11-42-110
11269	7	Invoice	GF CITY RECORDER	05/21/2025	05/31/2025	996.00	0	05/25	11-41-115
11269	8	Invoice	GF CITY TREASURER	05/21/2025	05/31/2025	182.95	0	05/25	11-41-114
11269	9	Invoice	JAF CITY RECORDER	05/21/2025	05/31/2025	996.00	0	05/25	65-41-115
11269	10	Invoice	JAF CITY TREASURER	05/21/2025	05/31/2025	1,646.55	0	05/25	65-41-114
11269	11	Invoice	INNOVATION CENTER	05/21/2025	05/31/2025	2,884.62	0	05/25	41-41-790
11269	12	Invoice	JAF PAYROLL TAXES	05/21/2025	05/31/2025	1,795.08	0	05/25	65-41-130
11269	13	Invoice	JAF BENEFITS	05/21/2025	05/31/2025	8,578.76	0	05/25	65-41-140
11269	14	Invoice	GF PAYROLL TAXES	05/21/2025	05/31/2025	336.76	0	05/25	11-41-130
11269	15	Invoice	GF BENEFITS	05/21/2025	05/31/2025	1,597.10	0	05/25	11-41-140
11269	16	Invoice	PUBLIC WRKS STREETS PAYROLL TAXES	05/21/2025	05/31/2025	225.65	0	05/25	11-47-130
11269	17	Invoice	PUBLIC WRKS PAYROLL BENEFITS	05/21/2025	05/31/2025	1,244.55	0	05/25	11-47-140
11269	18	Invoice	PUBLIC WORKS PARKS TAXES	05/21/2025	05/31/2025	147.43	0	05/25	11-48-130
11269	19	Invoice	PUBLIC WORKS PARKS BENEFITS	05/21/2025	05/31/2025	256.05	0	05/25	11-48-140
11269	20	Invoice	COURT PAYROLL TAX & BENEFITS	05/21/2025	05/31/2025	812.84	0	05/25	11-42-130
11269	21	Invoice	INNOVATION CENTER TAX & BEN	05/21/2025	05/31/2025	228.02	0	05/25	41-41-790

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
11269	22	Invoice	Admin Fee	05/21/2025	05/31/2025	188.29	0	05/25	11-41-242
11269	23	Invoice	Admin Fee	05/21/2025	05/31/2025	349.67	0	05/25	65-41-242
Total 3930 TOWN OF COLORADO CITY:						115,362.83			
4011 USABlueBook									
INV0071280	1	Invoice	chemical feed pump	05/16/2025	05/26/2025	6,488.25	0	05/25	81-41-273
Total 4011 USABlueBook:						6,488.25			
4055 UNIFIRST CORPORATION									
2310052428	1	Invoice	UNIFORM LAUNDRY	04/28/2025	05/28/2025	119.12	0	05/25	65-41-260
2310053004	1	Invoice	UNIFORM LAUNDRY	05/05/2025	06/04/2025	127.04	0	05/25	65-41-260
2310053440	1	Invoice	UNIFORM LAUNDRY	05/12/2025	06/11/2025	103.02	0	05/25	65-41-260
2310053975	1	Invoice	UNIFORM LAUNDRY	05/19/2025	06/18/2025	93.25	0	05/25	65-41-260
2310054500	1	Invoice	UNIFORM LAUNDRY	05/26/2025	06/25/2025	487.35	0	05/25	65-41-260
Total 4055 UNIFIRST CORPORATION:						929.78			
4202 ROCKY MOUNTAIN POWER									
68511976-00	1	Invoice	MONTHLY POWER	05/02/2025	06/01/2025	10.82	0	05/25	84-41-285
Total 4202 ROCKY MOUNTAIN POWER:						10.82			
4220 UTAH STATE TREASURER									
TC-55 0425	1	Invoice	COURT SURCHARGES	04/30/2025	05/30/2025	1,726.93	0	05/25	11-42-550
Total 4220 UTAH STATE TREASURER:						1,726.93			
4221 UTAH STATE TAX COMMISSION									
STC 0425	1	Invoice	SALES AND USE TAX	05/07/2025	06/06/2025	759.33	0	05/25	84-21375
Total 4221 UTAH STATE TAX COMMISSION:						759.33			
4470 ZION'S BANK									
0425 AC	1	Invoice	Chevron - Fuel for travel to Recorders Conference	04/08/2025	05/31/2025	20.00	0	04/25	11-41-230
0425 ANG	1	Invoice	Amazon - Scissors 50% GF	04/04/2025	05/31/2025	5.00	0	04/25	11-41-240
0425 ANG	2	Invoice	Amazon - Scissors 50% JAF	04/04/2025	05/31/2025	4.99	0	04/25	65-41-240
0425 ANG	3	Invoice	Amazon - Clorox Wipes 50% GF	04/04/2025	05/31/2025	14.97	0	04/25	11-41-240
0425 ANG	4	Invoice	Amazon - Clorox Wipes 50% JAF	04/04/2025	05/31/2025	14.97	0	04/25	65-41-240
0425 ANG	5	Invoice	Amazon - Envelope adhesive bottles 50% GF	04/04/2025	05/31/2025	8.84	0	04/25	11-41-240
0425 ANG	6	Invoice	Amazon - Envelope adhesive bottles 50% JAF	04/04/2025	05/31/2025	8.84	0	04/25	65-41-240
0425 ANG	7	Invoice	Amazon - Cabel Consealer	04/04/2025	05/31/2025	54.82	0	04/25	11-41-271
0425 ANG	8	Invoice	Amazon - Outside lights	04/04/2025	05/31/2025	31.05	0	04/25	11-41-271
0425 ANG	9	Invoice	Amazon - Grinder Tool	04/04/2025	05/31/2025	115.31	0	04/25	82-41-260
0425 ANG	10	Invoice	Amazon - Flag - Park	04/04/2025	05/31/2025	32.71	0	04/25	11-48-272
0425 ANG	11	Invoice	Amazon - Flag - City Hall	04/04/2025	05/31/2025	32.71	0	04/25	11-41-271
0425 ANG	12	Invoice	Amazon - Paper Clips	04/04/2025	05/31/2025	6.99	0	04/25	65-41-240
0425 ANG	13	Invoice	Amazon - State Flag - City Hall	04/04/2025	05/31/2025	42.39	0	04/25	11-41-271
0425 ANG	14	Invoice	Amazon - State Flag - Park	04/04/2025	05/31/2025	42.39	0	04/25	11-48-272
0425 ANG	15	Invoice	Amazon - Power tool batteries - Sewer Dept.	04/04/2025	05/31/2025	70.18	0	04/25	82-41-260
0425 ANG	16	Invoice	Amazon - Sewer Lagoon Boat electric motor	04/04/2025	05/31/2025	249.00	0	04/25	82-41-273
0425 ANG	17	Invoice	Amazon - wire connector - Gas Dept.	04/04/2025	05/31/2025	124.70	0	04/25	84-41-273
0425 ANG	18	Invoice	Amazon - Utilites Dept.						

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
			Calculator	04/04/2025	05/31/2025	93.25	0	04/25	65-41-240
0425 ANG	19	Invoice	Amazon - Trail Cam Bundle -	04/04/2025	05/31/2025	139.94	0	04/25	81-41-273
			Water Tanks & Spring Boxes						
0425 ANG	20	Invoice	Amazon - Wire Rope Clips -	04/04/2025	05/31/2025	172.00	0	04/25	82-41-273
			Sewer Dept						
0425 ANG	21	Invoice	Amazon - Socket for Water	04/04/2025	05/31/2025	31.75	0	04/25	81-41-273
			Dept.						
0425 ANG	22	Invoice	Jotform - 1 year subscription	04/04/2025	05/31/2025	249.09	0	04/25	11-49-410
			for Sports E-form						
0425 LT	1	Invoice	Dixie Spin - Apartment Laundry	04/09/2025	05/31/2025	5.50	0	04/25	65-41-310
0425 LT	2	Invoice	Dixie Spin - Apartment Laundry	04/09/2025	05/31/2025	6.00	0	04/25	65-41-310
0425 LT	3	Invoice	Usps PO - Stamps	04/09/2025	05/31/2025	365.00	0	04/25	65-41-144
0425 LT	4	Invoice	Costco Whse - City Hall	04/09/2025	05/31/2025	92.95	0	04/25	11-41-235
			refreshments						
0425 MJ	1	Invoice	Usps - Water sample shipment	04/14/2025	05/31/2025	12.65	0	04/25	81-41-314
0425 MJ	2	Invoice	Usps - Water sample shipment	04/14/2025	05/31/2025	12.65	0	04/25	81-41-314
0425 MJ	3	Invoice	Tractor Supply Co - Spring	04/14/2025	05/31/2025	244.46	0	04/25	81-41-273
			Boxes Maintenance						
0425 MJ	4	Invoice	Phillips 66 - Kb Express - Fuel	04/14/2025	05/31/2025	50.00	0	04/25	81-41-257
			to drop off water sample						
0425 MJ	5	Invoice	Fedex - Water sample	04/14/2025	05/31/2025	163.16	0	04/25	81-41-314
			Shipment						
0425 NF	1	Invoice	Tinks Superior Autoparts -	04/01/2025	05/31/2025	52.30	0	04/25	84-41-273
			Bottle Jack						
0425 NF	2	Invoice	American Public Gas Assoc.	04/01/2025	05/31/2025	1,045.00	0	04/25	84-41-230
			Conference						
0425 NF	3	Invoice	Costco - Refreshments for	04/01/2025	05/31/2025	52.93	0	04/25	81-41-235
			Crews						
0425 NF	4	Invoice	Rural Water Association -	04/01/2025	05/31/2025	345.00	0	04/25	81-41-230
			Water rights training - Nathan						
0425 NF	5	Invoice	Education & Training - Water	04/01/2025	05/31/2025	549.00	0	04/25	81-41-230
			rights testing						
0425 NF	6	Invoice	Costco - Cases of Water	04/01/2025	05/31/2025	262.48	0	04/25	81-41-235
0425 OS	1	Invoice	Uzona Chamber Of Commerce	04/02/2025	05/31/2025	339.00	0	04/25	11-49-230
0425 OS	2	Invoice	The Bugnappers - Innov.	04/02/2025	05/31/2025	139.00	0	04/25	41-41-790
			Center Pest Control						
0425 OS	3	Invoice	The Bugnappers - Maxwell	04/02/2025	05/31/2025	99.00	0	04/25	11-48-271
			Park Pest Control						
0425 OS	4	Invoice	The Bugnappers - City Hall	04/02/2025	05/31/2025	74.50	0	04/25	65-41-271
			Pest Control 50%						
0425 OS	5	Invoice	The Bugnappers - City Hall	04/02/2025	05/31/2025	74.50	0	04/25	11-41-271
			Pest Control 50%						
0425 OS	6	Invoice	The Bugnappers - Utility Office	04/02/2025	05/31/2025	199.00	0	04/25	65-41-271
			Pest Control						
0425 OS	7	Invoice	Utah Public Treas	04/02/2025	05/31/2025	75.00	0	04/25	11-41-230
0425 OS	8	Invoice	Utah Public Treas	04/02/2025	05/31/2025	200.00	0	04/25	11-41-230
0425 OS	9	Invoice	Canva - Annual Subscription	04/02/2025	05/31/2025	149.90	0	04/25	11-41-210
0425 OS	10	Invoice	Deq Storm Water - Water	04/02/2025	05/31/2025	75.00	0	04/25	81-41-230
			Operator - Leroy Fischer -						
			Level 1						
0425 OS	11	Invoice	Rural Water Association -	04/02/2025	05/31/2025	174.00	0	04/25	81-41-230
			Water Operator - Leroy Fischer						
			- Level 1						
0425 TB	1	Invoice	Basic American Supply - Bolts	04/02/2025	05/31/2025	.35	0	04/25	11-48-272
			for cameras at park						
0425 TB	2	Invoice	The Home Depot - Park	04/02/2025	05/31/2025	127.97	0	04/25	11-48-272
			garbage bags						
Total 4470 ZION'S BANK:						6,552.19			
4605 SUMMIT ENERGY, LLC									
0425HILD	1	Invoice	NATURAL GAS COMMODITY	05/02/2025	05/25/2025	9,944.42	0	05/25	84-41-431
Total 4605 SUMMIT ENERGY, LLC:						9,944.42			
4694 PREFERRED PARTS									
15048-19073	1	Invoice	TRANS SPEED SENSOR	05/01/2025	05/30/2025	59.84	0	05/25	65-41-250
			TRUCK 3131						
15048-19107	1	Invoice	BATTERY TRUCK 3131 -						

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
15048-19152	1	Invoice	CREDIT	05/06/2025	05/30/2025	8.50-	0	05/25	65-41-250
			FUEL PUMP MODULE	05/12/2025	06/01/2025	636.71	0	05/25	65-41-250
15048-19153	1	Invoice	TRUCK# 3141						
			PIGTAIL SOCKET TRUCK#	05/12/2025	06/01/2025	49.28	0	05/25	65-41-250
			3141						
15048-19177	1	Invoice	FUEL LINE CLIP FOR TRUCK	05/15/2025	05/31/2025	6.41	0	05/25	65-41-250
			#3141						
Total 4694 PREFERRED PARTS:						743.74			
4707 SENSIT TECHNOLOGIES									
SMPI-00059	1	Invoice	REPAIR AND PARTS FOR	04/25/2025	05/10/2025	680.21	0	05/25	84-41-273
			GAS DETECTOR						
Total 4707 SENSIT TECHNOLOGIES:						680.21			
4750 DJB GAS SERVICES, INC.									
1586341	1	Invoice	CYLINDER RENTAL	04/30/2025	05/30/2025	29.14	0	05/25	65-41-250
Total 4750 DJB GAS SERVICES, INC.:						29.14			
4811 STEVE REGAN CO.									
1497472	1	Invoice	FERTILIZER AND WEEDAR	04/21/2025	05/21/2025	466.30	0	05/25	11-48-272
Total 4811 STEVE REGAN CO.:						466.30			
4835 DOI/BLM									
2025037653	1	Invoice	Gas Pipeline Right of Way	04/22/2025	05/31/2025	971.23	0	05/25	84-41-580
			Lease						
Total 4835 DOI/BLM:						971.23			
4902 ALLIANCE FIRE & SAFETY, INC.									
75487	1	Invoice	FIRE EXTINGUISHER	05/01/2025	05/31/2025	579.48	0	05/25	65-41-310
			ANNUAL INSPECTION						
Total 4902 ALLIANCE FIRE & SAFETY, INC.:						579.48			
5057 GARKANE ENERGY									
1684200 052	1	Invoice	MAXWELL PARK	05/15/2025	05/31/2025	313.89	0	05/25	11-48-285
1709902 052	1	Invoice	POWER PLANT WELL	05/15/2025	05/31/2025	2,725.15	0	05/25	81-41-285
1711203 052	1	Invoice	INNOVATION CENTER	05/15/2025	05/31/2025	123.44	0	05/25	41-41-790
1717500 052	1	Invoice	CENTENNIAL PARK LIFT	05/22/2025	05/31/2025	980.30	0	05/25	82-41-285
			STATION						
1734500 052	1	Invoice	EAST WATER TANKS	05/22/2025	05/31/2025	63.07	0	05/25	81-41-285
1755204 052	1	Invoice	HILDALE CITY ANNEX	05/15/2025	05/31/2025	53.24	0	05/25	11-48-730
1763000 052	1	Invoice	SPRINKLER PUMP STATION	05/15/2025	05/31/2025	224.73	0	05/25	82-41-285
1763900 052	1	Invoice	SEWER HEADWORKS	05/15/2025	05/31/2025	3,395.54	0	05/25	82-41-285
			BUILDING						
1768100 052	1	Invoice	Well #8	05/22/2025	05/31/2025	400.22	0	05/25	81-41-285
1772300 052	1	Invoice	Well #10	05/22/2025	05/31/2025	51.08	0	05/25	81-41-285
1772400 052	1	Invoice	Well #4	05/22/2025	05/31/2025	763.51	0	05/25	81-41-285
1772500 052	1	Invoice	CITY HALL POWER 67%	05/15/2025	05/31/2025	267.85	0	05/25	65-41-285
1772500 052	2	Invoice	CITY HALL POWER 33%	05/15/2025	05/31/2025	131.93	0	05/25	11-41-285
1775500 052	1	Invoice	WATER PLANT POWER	05/22/2025	05/31/2025	4,709.63	0	05/25	81-41-285
1780600 052	1	Invoice	Well #19	05/22/2025	05/31/2025	1,707.01	0	05/25	81-41-285
1781000 052	1	Invoice	WELL #17	05/22/2025	05/31/2025	1,424.03	0	05/25	81-41-285
1782300 052	1	Invoice	LAB SHOP POWER	05/15/2025	05/31/2025	580.14	0	05/25	65-41-285
1782501 052	1	Invoice	Well #22	05/15/2025	05/31/2025	2,537.79	0	05/25	81-41-285
1787300 052	1	Invoice	PROPANE YARD	05/15/2025	05/31/2025	89.45	0	05/25	84-41-285
1790000 052	1	Invoice	STREET LIGHTS	05/15/2025	05/31/2025	489.71	0	05/25	11-47-286
1793900 052	1	Invoice	MILLION GALLON TANK	05/15/2025	05/31/2025	55.09	0	05/25	81-41-285

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
1945500 052	1	Invoice	ACADEMY AVE WELL	05/22/2025	05/31/2025	2,540.02	0	05/25	81-41-285
2026700 052	1	Invoice	Well #21	05/22/2025	05/31/2025	3,199.22	0	05/25	81-41-285
Total 5057 GARKANE ENERGY:						26,826.04			
5288 TOWN OF COLORADO CITY DISPATCH									
11251	1	Invoice	TOCC DISPATCH IGA	05/01/2025	05/31/2025	10,979.00	0	05/25	11-46-980
Total 5288 TOWN OF COLORADO CITY DISPATCH:						10,979.00			
5290 TOWN OF COLORADO CITY POLICE									
11252	1	Invoice	POLICE SERVICE IGA	05/01/2025	05/31/2025	37,577.83	0	05/25	11-43-980
Total 5290 TOWN OF COLORADO CITY POLICE:						37,577.83			
5303 STOTZ EQUIPMENT									
117750549	1	Invoice	Lawn Mower	04/28/2025	05/31/2025	11,083.59	0	05/25	11-48-730
Total 5303 STOTZ EQUIPMENT:						11,083.59			
5336 WCF									
8113956	1	Invoice	WORKERS COMP. INSUR. - 20% GEN. FUND	04/01/2025	05/31/2025	114.10	0	05/25	11-41-510
8113956	2	Invoice	WORKERS COMP. INSUR. - 80% JAF	04/01/2025	05/31/2025	456.40	0	05/25	65-41-510
8129995	1	Invoice	WORKERS COMP. INSUR. - 20% GEN. FUND	05/01/2025	05/31/2025	114.10	0	05/25	11-41-510
8129995	2	Invoice	WORKERS COMP. INSUR. - 80% JAF	05/01/2025	05/31/2025	456.40	0	05/25	65-41-510
Total 5336 WCF:						1,141.00			
5356 BUCKS ACE HARDWARE									
362461	1	Invoice	DRILL & TAPE FOR WATER VALVE	04/14/2025	05/31/2025	39.98	0	05/25	81-41-273
Total 5356 BUCKS ACE HARDWARE:						39.98			
5376 WAXIE SANITARY SUPPLY									
83198551	1	Invoice	1236 KLEENLINE SMALL CORE 2-PLY BATH TISSUE 36/1000	04/29/2025	05/31/2025	48.39	0	05/25	11-48-272
83198551	2	Invoice	WAXIE-GREEN 8900 NO-TOUCH WHITE ROLL TOWEL 6/900	04/29/2025	05/31/2025	104.66	0	05/25	11-48-272
83230547	1	Invoice	1236 KLEENLINE SMALL CORE 2-PLY BATH TISSUE 36/1000	05/13/2025	05/31/2025	48.39	0	05/25	65-41-271
83230547	2	Invoice	WAXIE-GREEN 8900 NO-TOUCH WHITE ROLL TOWEL 6/900	05/13/2025	05/31/2025	104.66	0	05/25	65-41-271
Total 5376 WAXIE SANITARY SUPPLY:						306.10			
5401 SHRED ST GEORGE									
5334705052	1	Invoice	PAPER SHREDDING - 50% ADMIN	05/05/2025	06/04/2025	27.48	0	05/25	11-41-240
5334705052	2	Invoice	65 GAL BULK SHRED - PAPER SHREDDING - 50% UTILITIES	05/05/2025	06/04/2025	27.47	0	05/25	65-41-271
Total 5401 SHRED ST GEORGE:						54.95			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
5471 PINNACLE GAS PRODUCTS									
179445	1	Invoice	gas fittings and parts for inventory	05/15/2025	05/31/2025	1,634.30	0	05/25	84-41-273
Total 5471 PINNACLE GAS PRODUCTS:						1,634.30			
5518 CUSTOMER DEPOSIT REFUND									
3359800 042	1	Invoice	3359800 CUSTOMER DEPOSIT REFUND	04/29/2025	05/30/2025	200.91	0	05/25	81-21350
3369900 051	1	Invoice	3369900 CUSTOMER DEPOSIT REFUND	05/12/2025	05/31/2025	157.83	0	05/25	81-21350
6797004 051	1	Invoice	6797004 CUSTOMER DEPOSIT REFUND	05/12/2025	06/01/2025	72.47	0	05/25	81-21350
3834030 050	1	Invoice	3834030 CUSTOMER DEPOSIT REFUND	05/06/2025	05/31/2025	67.88	0	05/25	81-21350
3376038 051	1	Invoice	3376038 CUSTOMER DEPOSIT REFUND	05/16/2025	05/31/2025	129.28	0	05/25	81-21350
3403008 051	1	Invoice	3403008 CUSTOMER DEPOSIT REFUND	05/14/2025	05/31/2025	434.07	0	05/25	81-21350
Total 5518 CUSTOMER DEPOSIT REFUND:						1,062.44			
5544 L & W RANCH									
5924	1	Invoice	14.9 PIVOT TIRE	05/15/2025	05/31/2025	500.00	0	05/25	82-41-273
Total 5544 L & W RANCH:						500.00			
5549 UTAH NURSERY AND LANDSCAPE ASSOCIATION									
18804	1	Invoice	Membership Dues	05/01/2025	05/31/2025	200.00	0	05/25	11-48-210
Total 5549 UTAH NURSERY AND LANDSCAPE ASSOCIATION:						200.00			
5553 EXECUTECH UTAH, INC.									
PHX-200676-	1	Invoice	IT MANAGEMENT SERVICES JUF 70% SPLIT SALES TAX	04/30/2025	06/07/2025	202.50-	0	05/25	65-41-318
PHX-200676-	2	Invoice	IT MANGEMENT SERVICES ADMIN 30% SPLIT SALES TAX	04/30/2025	06/07/2025	86.78-	0	05/25	11-41-316
PHX-201786-	1	Invoice	OFFICE 365 G3 GCC (GOVERNMENT) 30% SPLIT	04/30/2025	05/31/2025	21.63-	0	05/25	11-41-316
PHX-201786-	2	Invoice	IT MANAGEMENT SERVICES JAF 70% SPLIT	04/30/2025	05/31/2025	50.47-	0	05/25	65-41-318
PHX-217334	1	Invoice	IT MANAGEMENT SERVICES 70% SPLIT	05/15/2025	05/31/2025	3,059.00	0	05/25	65-41-318
PHX-217334	2	Invoice	IT MANGEMENT SERVICES ADMIN 30% SPLIT	05/15/2025	05/31/2025	1,311.00	0	05/25	11-41-316
PHX-217388	1	Invoice	OFFICE 365 G3 GCC (GOVERNMENT) 30% SPLIT	05/15/2025	05/31/2025	221.85	0	05/25	11-41-316
PHX-217388	2	Invoice	OFFICE 365 G3 GCC (GOVERNMENT) 70% SPLIT	05/15/2025	05/31/2025	517.65	0	05/25	65-41-318
Total 5553 EXECUTECH UTAH, INC.:						4,748.12			
5605 NGL SUPPLY CO. LTD									
NGL602031	1	Invoice	Propane Commodity	05/07/2025	05/17/2025	12,610.00	0	05/25	84-41-432
Total 5605 NGL SUPPLY CO. LTD:						12,610.00			
5607 ENBRIDGE GAS UT WY ID									
5948550000-	1	Invoice	Natural Gas Commodity	04/25/2025	05/31/2025	3,583.13	0	05/25	84-41-434
Total 5607 ENBRIDGE GAS UT WY ID:						3,583.13			
5637 BASIC AMERICAN SUPPLY									
694945	1	Invoice	Wire Repair Parts for Sewer						

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
696191	1	Invoice	Pond Sprinklers	04/24/2025	05/25/2025	45.98	0	05/25	82-41-273
698521	1	Invoice	Parts for Well 21	04/29/2025	05/29/2025	42.97	0	05/25	81-41-273
696717	1	Invoice	FIRE HYDRANT PAINT	05/08/2025	05/31/2025	7.58	0	05/25	81-41-273
698830	1	Invoice	Soccer supplies	05/01/2025	05/31/2025	70.52	0	05/25	11-49-410
702551	1	Invoice	Soccer supplies	05/09/2025	05/31/2025	62.93	0	05/25	11-49-410
703010	1	Invoice	TAPE FOR WATER DEPT.	05/22/2025	05/31/2025	17.99	0	05/25	81-41-273
704076	1	Invoice	Soccer supplies	05/24/2025	05/31/2025	39.95	0	05/25	11-49-410
704246	1	Invoice	TORCHES FOR THE WELL WIRE CONNECTIONS	05/28/2025	05/31/2025	119.96	0	05/25	81-41-273
704246	1	Invoice	WELL #10 FITTINGS	05/28/2025	05/31/2025	18.77	0	05/25	81-41-273
Total 5637 BASIC AMERICAN SUPPLY:						426.65			
5646 XPRESS BILL PAY									
INV-XP023	1	Invoice	Bill Pay Transactions and Account Maintenance	04/30/2025	05/31/2025	1,119.48	0	05/25	65-41-317
Total 5646 XPRESS BILL PAY:						1,119.48			
5712 CATALYST CONSTRUCTION									
169	1	Invoice	Fiber Server Office Rent	05/01/2025	05/31/2025	100.00	0	05/25	90-41-580
Total 5712 CATALYST CONSTRUCTION:						100.00			
5745 PUBLIC MANAGEMENT PARTNERS									
04-2025	1	Invoice	COURT MONITOR FEES APRIL 2025	05/09/2025	06/01/2025	1,109.50	0	05/25	63-41-310
Total 5745 PUBLIC MANAGEMENT PARTNERS:						1,109.50			
5793 STATE BANK OF SOUTHERN UTAH									
06152025	1	Invoice	PRINCIPAL DUE	06/15/2025	06/30/2025	111,000.00	0	05/25	82-42-812
06152025	2	Invoice	INTEREST DUE	06/15/2025	06/30/2025	19,164.25	0	05/25	82-42-822
Total 5793 STATE BANK OF SOUTHERN UTAH:						130,164.25			
5794 PAT WALKER CONSULTING LLC									
2025-026	1	Invoice	Professional Accounting Services (BILL, PAT, CRISTINA) 30% SPLIT GF	05/12/2025	05/30/2025	1,792.50	0	05/25	11-41-312
2025-026	2	Invoice	Professional Accounting Services (BILL, PAT, CRISTINA) 70% split JUF	05/12/2025	05/30/2025	4,182.50	0	05/25	65-41-145
Total 5794 PAT WALKER CONSULTING LLC:						5,975.00			
5821 JONES & DEMILLE ENGINEERING									
0137652	1	Invoice	MAXWELL CANYON PUBLIC UTILITY ACESS IMPROVEMENTS - ENGINEERING	05/22/2025	05/31/2025	67,500.00	0	05/25	45-48-731
0137651	1	Invoice	MAXWELL CANYON PUBLIC UTILITY ACESS IMPROVEMENTS - ENGINEERING	05/22/2025	05/31/2025	650.00	0	05/25	45-48-731
Total 5821 JONES & DEMILLE ENGINEERING:						68,150.00			
5825 ZION TROPHIES AND AWARDS									
1722	1	Invoice	COMMUNITY APPRECIATION AWARD	05/06/2025	05/31/2025	42.70	0	04/25	11-41-240

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5825 ZION TROPHIES AND AWARDS:						42.70			
5854 SUU WATERLAB									
WL-3650	1	Invoice	WATER TESTING	04/21/2025	05/31/2025	161.00	0	04/25	81-41-314
WL-3695	1	Invoice	WATER TESTING	05/06/2025	06/06/2025	138.00	0	05/25	81-41-314
WL-3794	1	Invoice	WATER TESTING	05/20/2025	05/31/2025	230.00	0	05/25	81-41-314
Total 5854 SUU WATERLAB:						529.00			
5894 JERALD A POSTEMA									
1074-25	1	Invoice	UTILITIES DIRECTOR CONTRACT	05/25/2025	05/31/2025	5,000.00	0	05/25	65-41-310
1074-25	2	Invoice	EXPENSES REIMBURSEMENT	05/25/2025	05/31/2025	2,401.02	0	05/25	65-41-310
1075-25	1	Invoice	UTILITIES DIRECTOR CONTRACT	05/29/2025	05/31/2025	5,000.00	0	05/25	65-41-310
Total 5894 JERALD A POSTEMA:						12,401.02			
5903 THE SHERWIN-WILLIAMS COMPANY									
4663-6	1	Invoice	PAINT FOR CURBS IN FRONT OF FIRE HYDRANTS	05/08/2025	05/31/2025	290.04	0	05/25	81-41-273
Total 5903 THE SHERWIN-WILLIAMS COMPANY:						290.04			
5928 TYLER BONZO									
042825	1	Invoice	PROSECUTION IN HILDALE JUSTICE COURT	04/28/2025	05/31/2025	1,300.00	0	05/25	11-42-310
052825	1	Invoice	PROSECUTION IN HILDALE JUSTICE COURT	05/28/2025	05/31/2025	1,300.00	0	05/25	11-42-310
Total 5928 TYLER BONZO:						2,600.00			
5930 HOLIDAY RESORT MANAGEMENT, PC									
050125	1	Invoice	APARTMENT RENT	05/01/2025	05/31/2025	1,012.99	0	05/25	65-41-580
Total 5930 HOLIDAY RESORT MANAGEMENT, PC:						1,012.99			
5932 The Data Center, LLC									
68943	1	Invoice	FULL COLOR STATEMENTS & POSTAGE	05/07/2025	05/17/2025	813.38	0	05/25	65-41-144
Total 5932 The Data Center, LLC:						813.38			
5936 UPPER MESA ECONOMIC DEVELOPMENT GROUP									
05012025	1	Invoice	CONSULTING SERVICES	05/01/2025	05/31/2025	5,500.00	0	05/25	11-41-312
04012025	2	Adjustmen	CONSULTING SERVICES	04/01/2025	04/30/2025	5,500.00-	0	04/26	11-41-312
04012025-2	1	Invoice	CONSULTING SERVICES	04/01/2025	05/31/2025	5,500.00	0	04/25	11-41-312
06012025	1	Invoice	CONSULTING SERVICES	06/01/2025	06/30/2025	5,500.00	0	05/25	11-41-312
Total 5936 UPPER MESA ECONOMIC DEVELOPMENT GROUP:						11,000.00			
5938 NORTHERN ENGINEERING									
04408	1	Invoice	Active Transportation Plan Update	05/02/2025	06/01/2025	1,500.00	0	05/25	11-47-311
Total 5938 NORTHERN ENGINEERING:						1,500.00			
5947 UPAHEAD, LLC									
AA649CC8-0	1	Invoice	TEXT MESSAGE SERVICES - ONE YEAR	05/02/2025	05/31/2025	2,028.00	0	05/25	65-41-210

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5947 UPAHEAD, LLC:						2,028.00			
5950 LEGEND TECHNICAL SERVICES OF ARIZONA INC									
2507219	1	Invoice	ARSENIC TESTING WELL 17	04/05/2025	04/30/2025	40.00	0	05/25	81-41-314
250814	1	Invoice	WATER TESTING	05/23/2025	05/31/2025	104.00	0	05/25	81-41-314
2508141	1	Invoice	WATER TESTING	05/15/2025	05/31/2025	104.00	0	05/25	81-41-314
Total 5950 LEGEND TECHNICAL SERVICES OF ARIZONA INC:						248.00			
5956 FIRST RESPONDERS FIRST, LLC									
HILDALE CIT	1	Invoice	24/7 Support & Therapy	05/16/2025	05/31/2025	1,000.00	0	05/25	11-44-811
Total 5956 FIRST RESPONDERS FIRST, LLC:						1,000.00			
5960 FLORENCE DIANNE ROUNDY									
328	1	Invoice	YOUTH COALITION - PIZZA	03/28/2025	05/31/2025	93.32	0	05/25	11-49-410
416	1	Invoice	YOUTH COALITION - PIZZA	04/16/2025	05/31/2025	104.90	0	05/25	11-49-410
Total 5960 FLORENCE DIANNE ROUNDY:						198.22			
5972 EMPLOYEE REIMBURSEMENTS									
051425	1	Invoice	SUPERVISOR MNGMT TRAINING - NATE FISCHER - PROVO	05/14/2025	05/31/2025	204.00	0	05/25	65-41-235
Total 5972 EMPLOYEE REIMBURSEMENTS:						204.00			
5977 DE LAGE LADEN FINANCIAL SERVICES, INC									
589035224	1	Invoice	TAHOE - FIRST RESPONDER VEHICLE	01/03/2025	05/31/2025	2,724.00	0	05/25	11-44-810
589665446	1	Invoice	TAHOE - FIRST RESPONDER VEHICLE	03/20/2025	05/31/2025	2,724.00	0	05/25	11-44-810
590259374	1	Invoice	TAHOE - FIRST RESPONDER VEHICLE	05/19/2025	05/31/2025	2,724.00	0	05/25	11-44-810
Total 5977 DE LAGE LADEN FINANCIAL SERVICES, INC:						8,172.00			
5980 BRAY SALES, INC.									
2206003887	1	Invoice	VALVES & REPAIR PARTS FOR AIR VALVES	05/27/2025	05/31/2025	53.00	0	05/25	81-41-273
2206003888	1	Invoice	VALVES & REPAIR PARTS FOR AIR VALVES	05/29/2025	05/31/2025	822.08	0	05/25	81-41-273
Total 5980 BRAY SALES, INC.:						875.08			
5981 TRUELINE INC									
1705	1	Invoice	PARKS TRAILER - 7 SONS	05/06/2025	05/31/2025	1,850.00	0	05/25	11-48-743
Total 5981 TRUELINE INC:						1,850.00			
Grand Totals:						603,157.99			

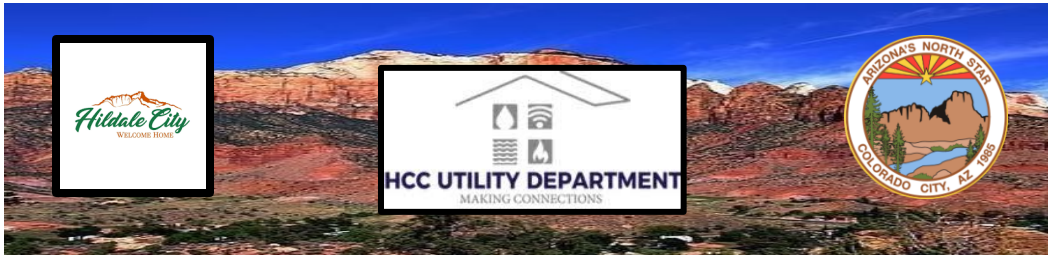
Report GL Period Summary

GL Period	Amount
04/26	5,500.00-
04/25	21,359.68

GL Period	Amount
05/25	587,298.31
Grand Totals:	603,157.99

Vendor number hash: 756925
Vendor number hash - split: 1241931
Total number of invoices: 161
Total number of transactions: 275

Terms Description	Invoice Amount	Discount Amount	Net Invoice Amount
Net 15	27,359.10	.00	27,359.10
NET 30	95,847.29	.00	95,847.29
Open Terms	473,463.35	.00	473,463.35
NET 10TH	6,488.25	.00	6,488.25
Grand Totals:	603,157.99	.00	603,157.99



Utilities Monthly Report May 2025

Gas Operations:

Natural Gas

Gas staff installed 170 feet of two (2) inch gas main line on Homestead Street and Harker Avenue which will serve one (1) new customer.



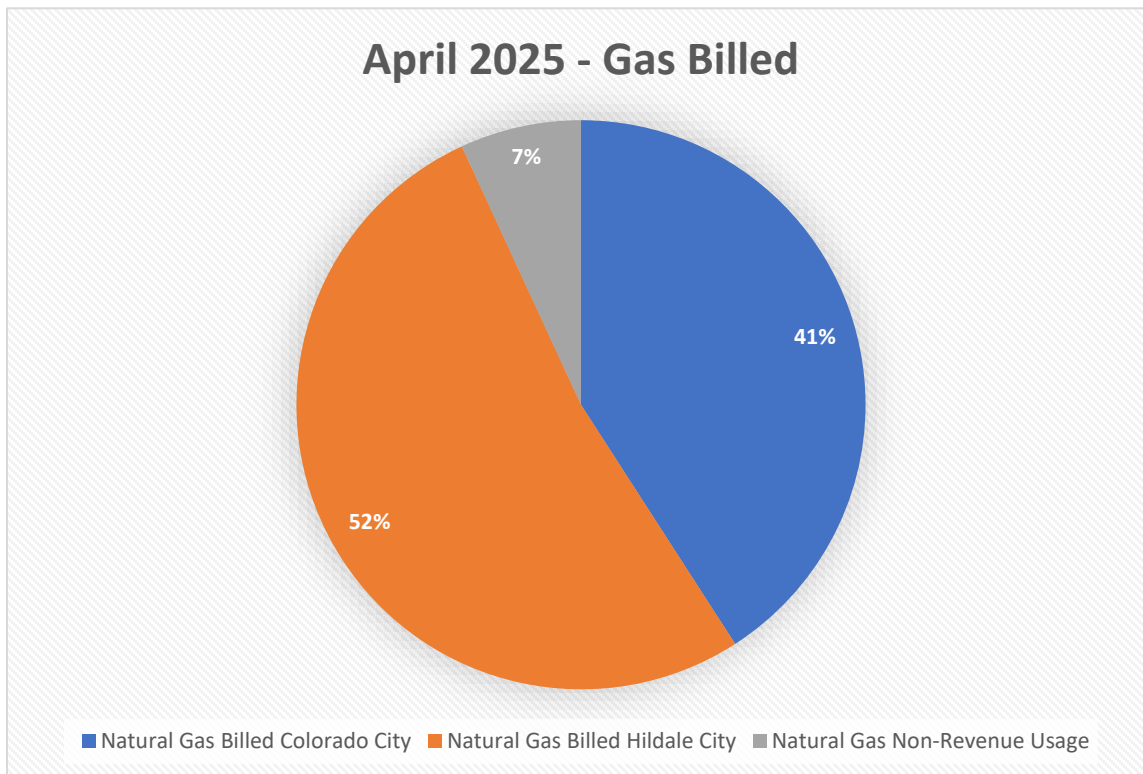
Propane Gas

Staff delivered 7,954 gallons of propane to 86 customers in April.



Gas billed Colorado City and Hildale City customers for April 2025.

Description	Quantity Billed*	Number of Customers
Natural Gas Purchased	3,848,600	
Natural Gas Billed Colorado City	1,573,600	396
Natural Gas Billed Hildale City	2,010,300	318
Natural Gas Non-Revenue Usage	264,700	
*Numbers are in Corrected Cubic Feet (100 Corrected Cubic Feet = 1 Therm)		

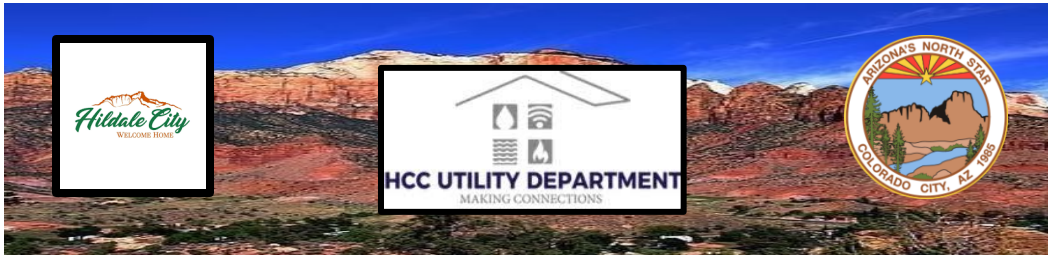




Sewer Operations:

The Utility Crew has been installing a drainage culvert that will help divert some of the rainwater around the Sewer Lagoons. This will help maintain the capacity of the Sewer Lagoons for long term use. The water level in Pond Five (5) is eleven (11) feet deep. This is a small increase from the pond levels this time last year.





Water Operations:

We had two (2) incidents with wells this month. One of the deep wells collapsed dirt around the casing at the bottom section of the well. The Utility Team pulled the pump and motor that had failed. A Closed-Circuit Television (CCTV) Camera was put inside the well to do a visual inspection. This is when we found the cave-in. Staff requested quotes from two (2) local well drillers and contracted with the lower-cost driller, Cluff Drilling, to clean out the dirt and acid treat the formation of the well. Once the well is cleaned, a perforated steel casing will be installed at the bottom of the well and a new pump and motor installed. A few days after the first incident we had a pump go out on a small well. Staff pulled the pump and reinstalled the new pump. The well is now in operation.



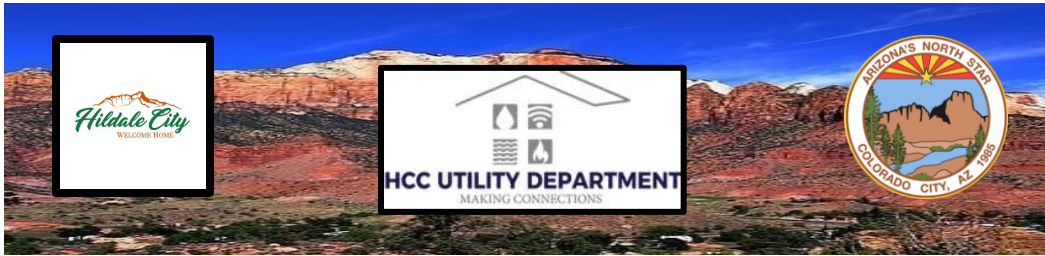
(Crew Pulling the Pump and Motor)



Item 6.



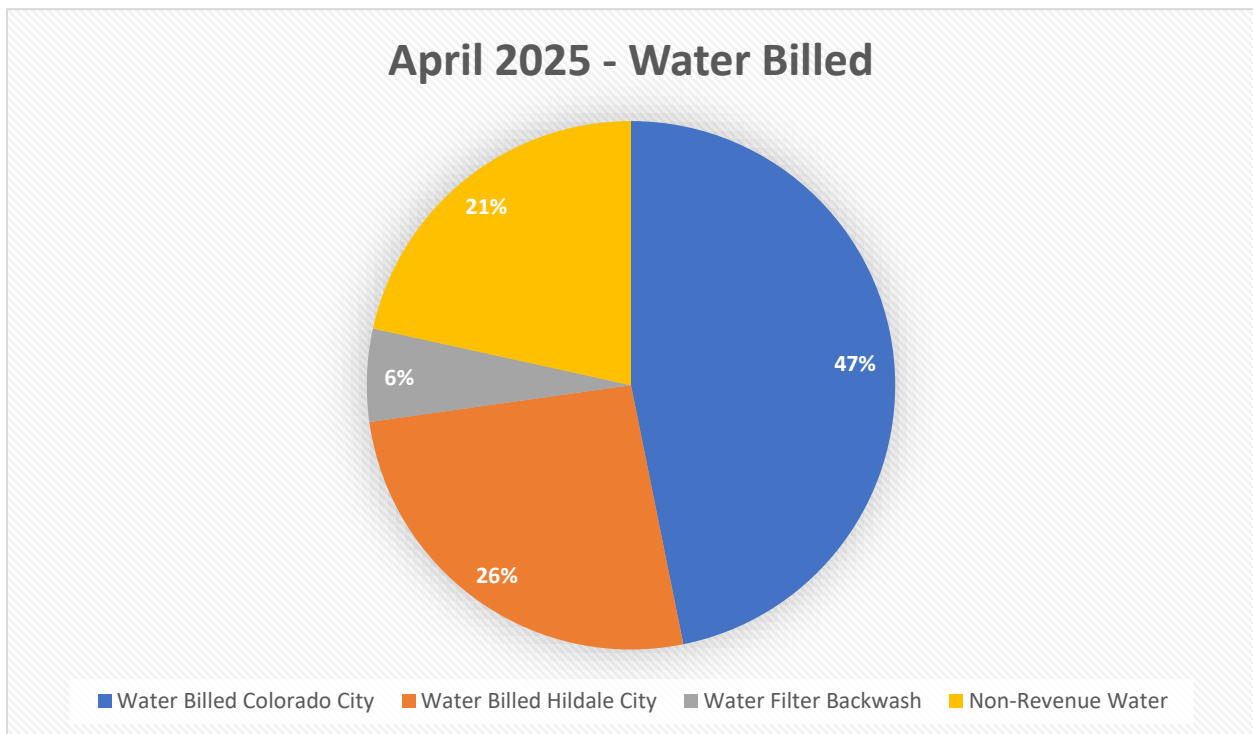
(Well Cleaning - Cluff Drilling)

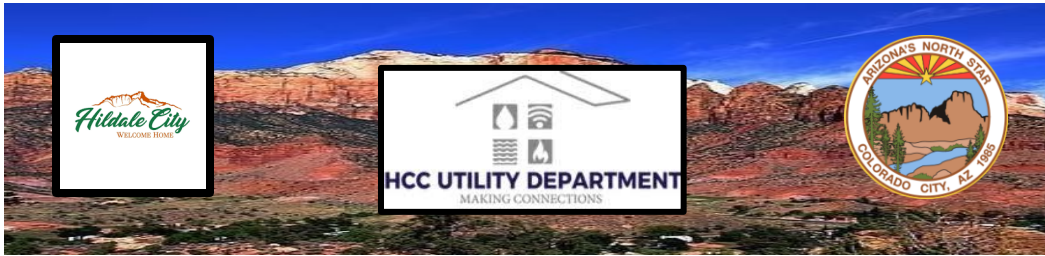


Water billed to Colorado City and Hildale City customers for April 2025.

Description	Quantity Billed*	Number of Customers
Water Produced	33,538,000	
Water Billed Colorado City	15,705,000	831
Water Billed Hildale City	8,704,000	390
Water Filter Backwash	1,900,000	
Non-Revenue Water	7,229,000	
*Numbers are in gallons		

(Non-revenue water levels were elevated this month due to two significant operational activities that required substantial water usage outside of normal customer billing. A haystack fire in our service area required an immediate response from the local fire department. Our water system provided the necessary supply for fire suppression activities. A scheduled hydrant flow test was conducted this month to collect data for updating our hydraulic water model.)





Customer Service/Billing

Utilities Activities for April

	Total
Propane Tickets	100
Service Orders	88
Shut Off Notices	168
Shut Offs	11

Administration:

All wells and a Blending Plan have been approved by the Arizona Department of Environmental Quality (ADEQ) and the Utah Division of Drinking Water. All wells are now permitted and available to deliver culinary water to the community.

The WIFA Water Program Grant, for a \$2.0 million Grant and up to \$3.0 million Loan, application is being worked on by the Utility staff. There is a list of projects from the Water Master Plan and from internal reviews that are not Impact Fee eligible to submit for the \$2.0 million grant. Some of the projects will be split between the WIFA Grant and the CIB Grant. Between the two (2) grants, if we are successful, most of the critical projects should be funded for the upcoming year.

The Booster Station design has been reviewed by the Utah DDW and was approved in November 2024. On December 16, 2024, Hildale received an update to the funding opportunities between the community and the Drinking Water Board Infrastructure Funding Section Manager, adding \$40,550.00 to the Grant portion of



the Project Funding. With the DDW permit issued, we will have the bid documents completed by our engineer and advertise for the construction of the facility. The award of the contract would happen in mid-June or July of 2025 dependent on the proof of ownership by the City. The new total for the Grant/Loan is \$829,050.00.

The kick-off meeting for the Sewer Master Plan with Sunrise Engineering was held in May. The work has started with Sunrise collecting sewer customer data, flows, treatment, etc.

The Utility Staff are updating the Fiber Plans and adding more information on the current Utility Fiber System. After mapping, an inventory of connections and controls/switches, etc. will be conducted, and a review of costs and fees will be made for presentation to the Utility Advisory Board and the Councils. We will review the new rate structure for the Fiber and provide a fee update to the Councils. Meetings are being scheduled with SC Broadband for use of existing fiber and open conduits.

The construction of the water main and connections for the Innovation Center Water Main began in May. The project should be completed by the end of June.

The Utility Advisory Board has reviewed and recommended that the Draft Utility Budget be passed by both councils. The Chair sent a Memorandum making the recommendation on behalf of the Board in April.

OUR MISSION Is to provide regional leadership and fiscally responsible, necessary public services so that residents can enjoy living in a healthy and safe community.

Fire Chief's Report to the Board

May 27, 2025

ADMINISTRATIVE ACTIONS:

Matthew Zitting and Chief Jesse have been working throughout the month to prepare a preliminary budget. This has required many hours gathering historical data and some conversations with our auditors and former staff to develop.

We are still working through vendor complications on the grant we received from the 100 Club of Arizona. The vendor that quoted the prices for gear said that they cannot honor the quote and increased the price significantly. We have contacted the 100 Club and received verbal permission to switch vendors to Sea Western, who said that they would honor their original quote. This will cost the District an additional \$2,000.

I attended the WACEMS meeting on May 15th held in Lake Havasu City. A week later, Chief Porter attended the Mohave County Fire Officers meeting held May 22nd in Lake Havasu City.

Chief Porter completed the applications for all of our firefighters' annual red cards. These are required for any wildland fire deployments throughout the coming fire season.

Sherrie has taken the lead in drafting and pricing equipment for the Utah BEMS competitive grant this year. We are applying for about \$56,000 for EMS training classes and equipment. Historically, this grant has not been available to our agency due to the county classifications, but with recent legislation, we are now able to apply for this funding.

We have secured an agreement with Reuben Cawley Esq. to serve as legal counsel for the Department. We have sent him the pending mutual aid agreements to review and will hopefully have them prepared for approval at the June board meeting.

TRAINING REPORT:

The March ALS Inservice training was provided by Garkane Energy. This training provided our responders with a better understanding of how to work safely with and around energized lines and power infrastructure. Garkane brought with them their prop for demonstrating an electrocution (pictures below). A catered meal was provided.

Some of our fire training this month focused on firefighter self-extrication and firefighter survival skills while working inside structures. Lead instructors for this training were FF Garrett Hammon, Eng. Dominick Draper, and Eng. Melvin Barlow. Other training provided this month was a refresher on Hazmat decontamination skills and decon corridor set-up.

Chief Porter, Daniel Roy, and Sam Y. attended an all-day class in St. George offered by the Utah State Fire Marshals Office on dealing with lithium-ion battery fires.

Item 6.

MAINTENANCE REPORT:

R1011 developed some mechanical problems with the engine. It is still under warranty and was taken to Ford for diagnostics and repairs. Ford reported back to us that the engine needs to be replaced and they have already ordered a new one. This truck will likely be out of service for a couple of weeks to a month.

All of our apparatus that could potentially be deployed on a large-scale wildland fire have to be inspected. Staff are one at a time taking these vehicles down to Hurricane or St. George to get these inspections ahead of the fire season.

We are still waiting on a signed contract with AES for the new brush truck. Information we received this past week indicates that AES has lost their financial backing and will be requesting a prepayment. Staff will be on a conference call with them this week to determine what route to take.

This month, staff have performed routine services and maintenance on several apparatus, including air leak repairs on E1021 and Power Steering repairs on BR1012.

Dan Roy and Sam are still working on the upfit of lighting and emergency equipment on the new C1001 Vehicle (519). We have all of the supplies to complete this project.

FIRE PREVENTION:

The CPR Training Center has trained and certified 21 community members in CPR/First Aid, 1 provider-level CPR class, and 9 of our members in ACLS recertification.

We conducted a fire extinguisher training for 21 individuals who work for a local construction company.

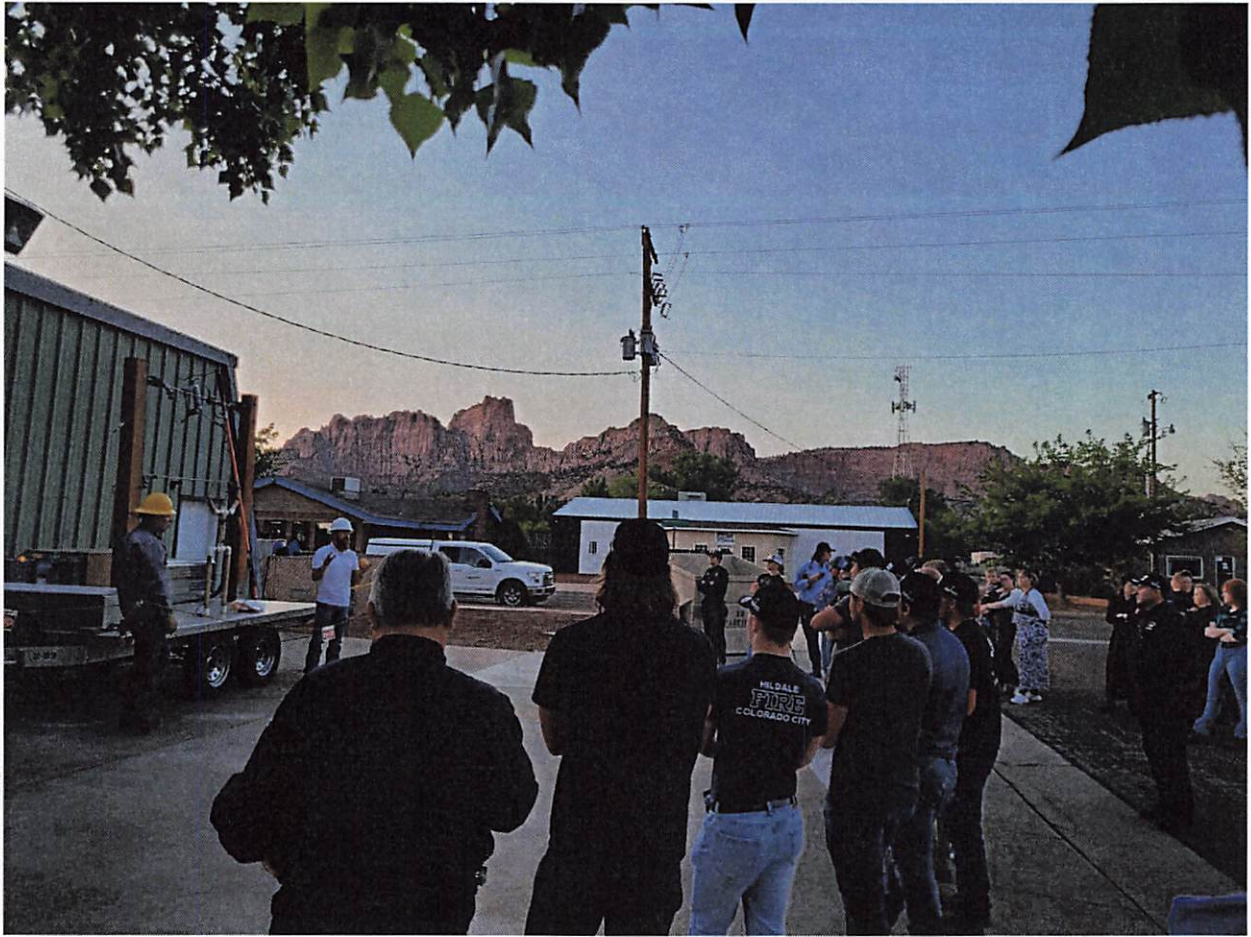
We provided Learn not to Burn (LNTB) training for most of the 1st graders in the valley. These classes are taught annually and have shown to be a very effective form of fire prevention. This year so far, we have provided this to 162 1st grade students from 5 different schools.

This month, we have reviewed and approved 1 commercial building permit and 6 residential building permits.

Sincerely,

Jesse Barlow, Chief

5/20/2025 Garkane Energy Demonstration and Training





985 N. Box Elder St. Hildale, UT 84784
(435)212-4942

Hildale City
320 Newel Ave.
Hildale, UT 84784

Date: 6/3/2025

Mayor Jessop,

This department report represents work for the month of May at the HEAIC. It is intended as an update to be included in the monthly packet for the Mayor, City Council, and the public.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bryan A. Bannister'.

Financials

Remaining Funds:		Category
Rural Communities OP - Final 10% (not received)	\$ 59,906.10	Water Service
Tourism Implementation Grant (75%) (received)	\$ 18,750.00	Tourism Signs
Tourism Implementation Grant (25%) (not received)	\$ 6,690.00	Tourism Signs

Engagement

Calendar

	Inquiries / Outreach	Initial One-On-One Meetings	Visits Per Inquiry	Group Participants	Graduated Companies	Social Follows	Date	Events
Actual '24	117	100	2.09	71	4	333	2-Jun	12:00 - Creek Valley Adult Coalition
Goals '25	300	250	2.5	100	7	875		
Jan '25	8	6	2	0	0	378	19-Jun	11:30 - Washco Business & Innovation Lunch
February	7	5	1.75	0	0	449		
March	6	6	2	0	0	473		
April	6	7	2	0	0	503	19-Jun	4:00 - Youth Coalition Meeting
May	7	7	3	0	0	553		
June								
YTD	34	31	2.06	171	0	553		

Renovation: Work has started on the innovation center water line extension project to install 2,620 feet of 1/8" PVC to include valves, hydrant, and fittings. Tourism fixtures are being refinished. The tourism entrance sign is being fabricated with a projected install date in July.

Partner Meetings: Hello Alice Grant Team, Utah State Extension, Atwood Center at Utah Tech, Future Ready Utah, Apex Accelerator

Building Events: Uzona board meeting, Adult / Youth Prevention Coalition

Activities: Worked on sourcing items that will be sold at the tourism office. Added shopping cart to program website. Finalized the workshop events calendar.



Colorado City Police Department
Hildale City Police Department
Courage-Compassion-Integrity

Robbins A. Radley
 Chief of Police

Arizona (928) 875-9170
 Utah (435) 874-2240

Police Department Report

May 2025

Patrol: In Colorado City officers took 255 cases and in Hildale City 199 cases. Traffic violations in Colorado City 73 with 54 warnings, and Hildale City had 111 and 47 warnings. Three DUI drivers were taken into custody during the month.

A year ago we completed a traffic survey that showed us the number of vehicles that use highway 389 and highway SR59. We are currently repeating the traffic survey and we are finding the same results. That is that there is an extremely high number of vehicles failing to obey the speed limit. That means that all of the warnings and road side education has not had a positive effect. Which means as a police department we have to change how we address the issue. High speeds cause serious injuries and death and we are certainly seeing those speeds daily on our highway segments. I have attached below examples of the reports. What we look at to determine how we enforce speed violations is that any speed over the 85th percentile receives a citation. With these reports in mind the patrol officers have been given direction to issue citations to drivers exceeding the 85th percentile. Keeping in mind that the direction is a guide and officers will still use their discretion appropriately. We have to reduce the speeds to equally reduce the serious injuries we are seeing in our highway crashes.

* While I am on traffic safety, a reminder to slow and move over for emergency lights, not only for police vehicles, but Fire apparatus, EMS Ambulances, tow trucks, highway safety vehicles and construction vehicles as required by law.

Additionally this month a male subject came to the police department to recover some personal belongings. The male became agitated when it appeared he would not get his way at which time he used a razor blade to cut his neck causing a severe laceration. He repeatedly called for the officer to shoot and kill him. Additional officers arrived and between the officers on scene they were able to de-escalate the situation and get the male medical attention. As the Chief of Police I often do not discuss such cases publicly, but it is important that the community understands that their police officers are presented with complex calls for service that are life threatening not only to them but to community members surrounding such events. With that being said, it is critical that community members keep their distance in such events as in a split second they can become an incident that becomes mobile, either on foot or by vehicle. We respect everyone's right to video police encounters, but a safe distance, and cover while doing so is appropriate for the safety of the citizen, the suspect and officer (so they don't have to worry about injury to a third party that was otherwise uninvolved).

SR 59 Report:

Printed on 2025/05/28

Speed Profile 2

Hildale City PD

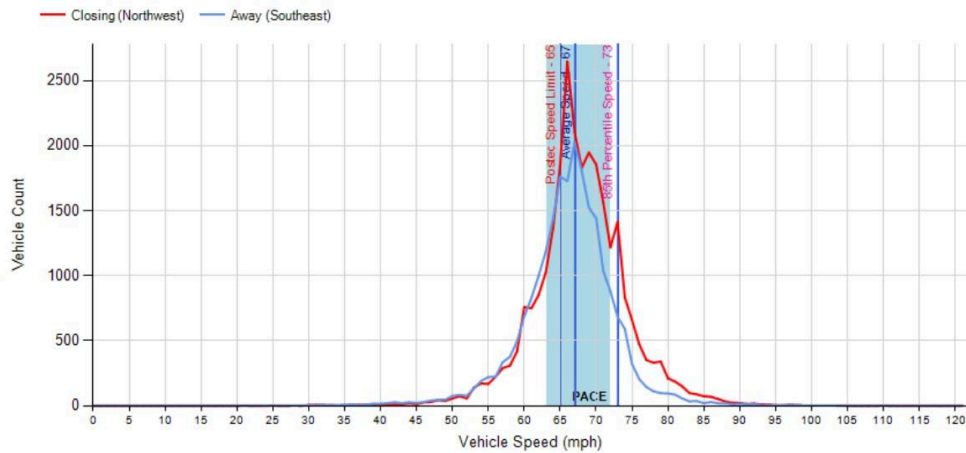
Survey Description

Survey Location SR59 MP 1.5
Survey GPS Coordinates 37.012981, -113.020309
Survey Dates **Start** Tuesday, 5/20/2025 6:36 AM **Stop** Wednesday, 5/28/2025 5:56 AM
Posted Speed Limit 65 mph
Traffic Zone Normal

Count vs Speed - Line Chart

Date Range: 2025-05-20 - 2025-05-28

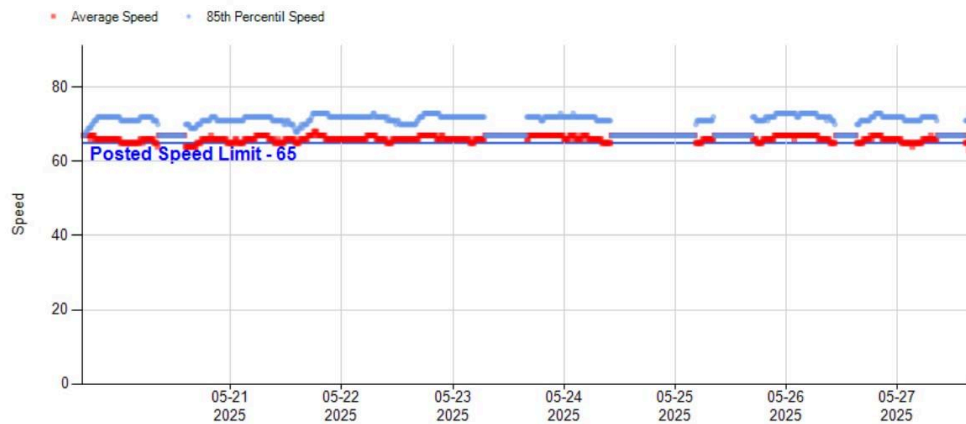
Direction: Both



Average Speed vs Time - Point Chart

Date Range: 2025-05-20 - 2025-05-28

Direction: Both



Highway 389 Report:

Printed on 2025/05/11

Speed Profile 2

Colorado City / Hildale PD

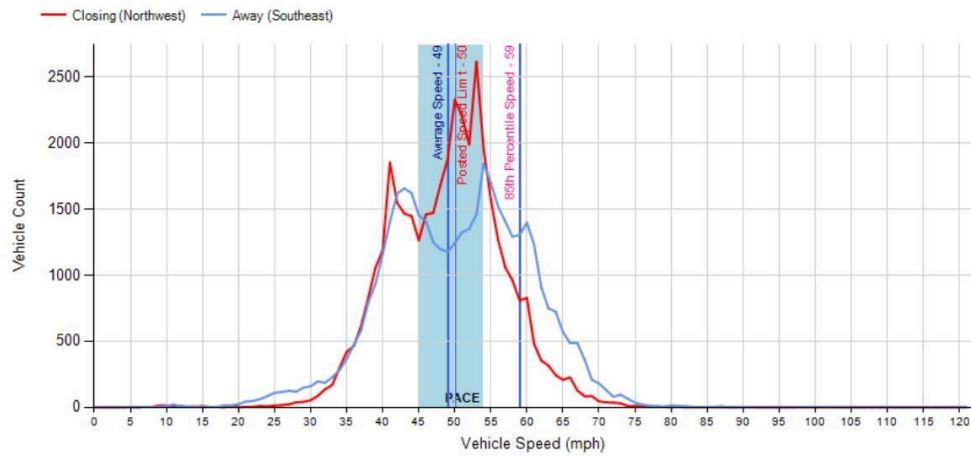
Survey Description

Survey Location	SR 389 MP 3	
Survey GPS Coordinates	36.9633096, -112.9691143	
Survey Dates	Start	Stop
	Friday, 5/2/2025 5:56 AM	Sunday, 5/11/2025 12:11 AM
Posted Speed Limit	50 mph	
Traffic Zone	Normal	

Count vs Speed - Line Chart

Date Range: 2025-05-02 - 2025-05-11

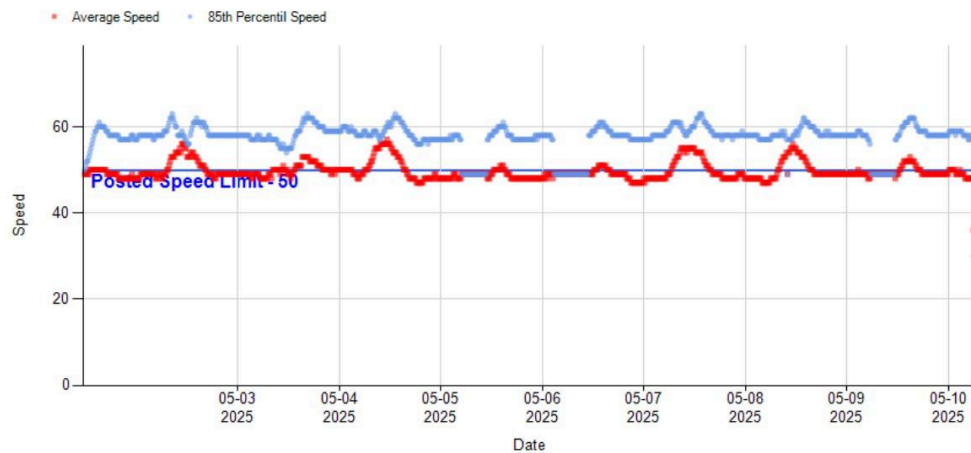
Direction: Both



Average Speed vs Time - Point Chart

Date Range: 2025-05-02 - 2025-05-11

Direction: Both



Investigations:

During the month a homicide occurred in Colorado City. Detectives are continuing work on follow-up interviews to prepare the homicide case for trial.

Just to help the community understand these critical types of investigations I have added an example of how we look at critical cases such as this case:

How complex is the case? A case where the suspect is immediately known, with dependable witnesses may be resolved rapidly or within days. More complex cases involving complex forensic information such as computer data, phone data, etc..., or multiple suspects or difficult suspects can make the case take longer.

Processing forensic evidence like DNA can take weeks or months. Processing other evidence that is sent to the state labs is dependent on the number of cases the state currently has and how quickly our case comes up in the queue.

Cooperation from witnesses can expedite or hinder the investigation.

Our police agency's staffing level and access to specially trained officers all play a part in the pace of the investigation.

Other investigative issues such as how well was the scene preserved, victim specific details, location and time of the crime have a direct impact on the investigative timeline.

In a large agency here are some typical times for six person homicide squad:

Within the first 72 hrs an initial squad meeting is held with a review of known information. The second stage is approximately 10 days. The last stage that results in a clearance of the case takes an estimated 36 days for the six person squad which results in an arrest and case presented to the county attorney's office. These are just estimates, actual times vary greatly. If a case becomes a "cold case" it may take years. The overall time to come to a final resolution can be years depending on adjudication time.

Really, there is no single average time for a police department to spend on a homicide case, as the factors in each case vary.

What I can say is that we do use our external resources including and not limited to allied police agencies, forensic labs, and the prosecutor's office to investigate our complex cases.

Administration:

The focus of this month has primarily been on the investigation of our critical cases. We are undergoing our first accreditation assessment at this time as well. Shortly we anticipate completing the accreditation process successfully. Thank you, *Robbins A. Radley*



Public Works Report

May 2025

CITY & STREETS MAINTENANCE

Cleanup and maintenance: The Public Works crew removed boulders on Jessop Avenue and placed them in the parking lot at Maxwell Park.

Potholes were filled on Lauritzen Street, north Richard Street, Field Avenue, Utah Avenue, and Uzona Avenue. Blading was done on Newel Avenue, Utah Avenue, Pinion Street, and Maple Street. Street clean-up was done on Central Street from Mohave Avenue to Arizona Avenue, the creek crossing on Hildale Street and the waterway between Uzona Avenue and Richard Street. Two 12-inch culverts were cleaned out on Utah Avenue by the pond. Crews cleaned up an old boat and other shot up debris at the shooting range for BLM, which filled up an entire roll-off. Roads were swept on Arizona Avenue and Central Street. The water line had more work done on University Avenue.



Man hours spent on streets and roads:

Arizona: 107.5

Utah: 38.5

(Note: these numbers are not accurate and are on the low end, as we are learning the new system, not all the data has been entered)

Sign replacement and addition: A yield sign and post were replaced on Uzona Avenue and Homestead Street.



Screen Plant Operations: A total of 3,170 yards of road base was made. Roughly 2,280 yards of cinders were hauled to the crusher yard.

Man hours spent hauling/making road base: 120

(Note: these numbers are not accurate and are on the low end, as we are learning the new system, not all the data has been entered)

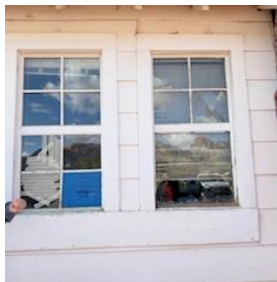
PARKS AND RECREATION

Heritage Park: Regular park maintenance was done including mowing, weeding, pruning, edging, watering, and trash cleanup. The windows on the Heritage building were vandalized and broken out, crews are working on getting these replaced and cameras are now up and running for further monitoring, as this is an ongoing issue.

Lauritzen Park: Regular park maintenance was done including mowing, weeding, pruning, edging, watering, and trash cleanup.

Man hours spent on parks/recreation: 187

(Note: these numbers are not accurate and are on the low end, as we are learning the new system, not all the data has been entered)



EQUIPMENT MAINTENANCE AND REPAIR

Parks truck #2206 had a power inverter replaced. A full service was done on both park mowers. The drop deck trailer had broken wiring replaced. Landfill Mack truck #4462 had battery 3 replace, had the PTO drive line replaced, steer and drive tires replaced, and is in the process of being serviced. Vehicle #2801 had a LOF inspection and had the rear tires

replaced. Police Humvee #1131 had a full service done. Police Humvee #1130 is in the process of full service but is waiting for a fuel tank to be shipped. Police Humvee #1103 had the rear shocks replaced and a full service. Police vehicle #1126 had an oil change. Police vehicle #1124 had the belt replaced. Police vehicle #1125 had the serpentine belt replaced and full service. Landfill vehicle #4465 is having the hydraulic system worked on and had the tires replaced. Tractor #2321 had work done on the front end. Landfill garbage truck #4454 is having work done on the EGR DEF system. Landfill truck #4463 had a full service. Vehicle #1801 had the battery replaced.

LANDFILL

The second ground water test well is now operational, and the landfill crew is in the process of getting the testing started. Remodeling has begun on the scale house and is on schedule.

In May, 1009.68 tons of garbage was taken to the landfill.

ADMINISTRATIVE

Public Works administrative team added another car marker count to Airport Avenue to apply to have the classification changed with the county from a rural minor to a rural major (we should have an answer back from the county by August) to qualify for possible future grants for road improvements. Public Works has hired two full-time employees, one is a machinic for Public Works and the other for our landfill crew. The new data collecting system is now being implemented and we are continuing to work with Jonah to perfect it. Progress is being made on the 2023/2024 fiscal audit for the landfill.

The public works team takes pride in, and appreciates the opportunity, in working to improve the community and looks forward to its continued success.

Public Works Director.

Report Criteria:

Includes all accounts

Includes grand totals

[Report].Fund = "11","31","41","45"

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
GENERAL FUND						
GENERAL FUND						
11-21312	DUE TO AZ STRIP LANDFILL	33,930.93	.00	81,882.84	.00	.00
11-21313	DUE TO TOCC	40,985.00	.00	.00	.00	.00
GENERAL FUND						
11-31-100	PROPERTY TAX - CURRENT YEAR	118,598.93	115,017.00	146,161.30	123,081.00	125,000.00
11-31-200	PROP TAX - DELINQUENT PR YR	37,133.46	36,799.00	57,471.32	22,872.00	34,000.00
11-31-300	GENERAL SALES & USE TAX	291,215.84	190,000.00	253,001.72	240,000.00	240,000.00
11-31-301	RAP TAX	23,963.79	35,298.00	20,640.43	25,000.00	25,000.00
11-31-401	ENERGY & USE TAX	98,187.78	83,868.00	106,302.59	95,000.00	95,000.00
11-31-402	TELECOM LICENSE TAX	7,280.91	5,732.00	6,451.10	7,500.00	7,500.00
11-31-403	TRANSIENT ROOM TAX	28,014.91	18,000.00	28,688.29	29,627.00	30,000.00
11-31-410	EMERGENCY 9-1-1 TAX	.00	.00	.00	.00	.00
11-31-700	FEE-IN-LIEU TX - PERSONAL PROP	16,864.55	18,500.00	11,511.54	17,415.00	18,000.00
11-31-900	PNLTY & INT ON DELINQ TAXES	2,910.83	2,000.00	1,695.67	2,088.00	2,260.00
Total GENERAL FUND:		624,171.00	505,214.00	631,923.96	562,583.00	576,760.00
GENERAL FUND						
11-32-100	BUSINESS LICENSE FEES	7,235.00	10,000.00	3,690.00	12,000.00	8,000.00
11-32-200	BUILDING PERMITS	25,723.45	35,000.00	27,664.17	35,417.00	28,000.00
11-32-300	LAND USE FEE'S	10,392.50	10,000.00	4,400.00	11,865.00	11,000.00
Total GENERAL FUND:		43,350.95	55,000.00	35,754.17	59,282.00	47,000.00
GENERAL FUND						
11-33-121	EMW-2012-FR-00366 GRANT	.00	.00	.00	.00	.00
11-33-411	FD BEMS GRANT	5,352.00	147,059.00	.00	.00	.00
11-33-421	FD ASSISTANCE GRANT	6,800.00	7,500.00	15,455.90	91,000.00	7,800.00
11-33-431	POLICE BEMS GRANT	.00	.00	.00	.00	.00
11-33-432	POLICE JAG GRANT	.00	.00	.00	.00	.00
11-33-433	UDOT SAFE ROUTES TO SCHOOL GRA	134,800.00	283,824.00	.00	.00	.00
11-33-434	2020 UDOT SRTS	.00	.00	.00	.00	.00
11-33-435	CIB GENERAL PLAN GRANT	.00	.00	.00	18,000.00	.00
11-33-436	CDBG SIDEWALK GRANT	.00	.00	.00	.00	.00
11-33-437	CORONAVIRUS RELIEF FUNDS	.00	336,503.00	.00	.00	.00
11-33-438	UDOT 2022 GRANT	.00	142,448.00	.00	25,000.00	.00
11-33-439	CDBG 2023 GRANT	.00	.00	.00	.00	.00
11-33-441	FD BEMS GRANT	.00	.00	.00	.00	.00
11-33-442	FD ASSISTANCE GRANT	.00	.00	.00	.00	.00
11-33-443	USEDA GRANT	.00	.00	.00	.00	.00
11-33-461	USDA GRANT - PSAP DISPATCH	.00	.00	.00	.00	.00
11-33-471	FLOOD MITIGATION GRANT - CIB	.00	.00	.00	.00	.00
11-33-472	FLOOD MITIGATION LOAN- CIB	.00	.00	.00	.00	.00
11-33-560	CLASS C ROAD FUND	79,381.34	80,000.00	107,500.58	83,000.00	133,333.00
11-33-565	HIGHWAY/TRANSIT TAX	26,938.88	36,174.00	33,155.06	38,000.00	40,000.00
11-33-580	LIQUOR FUND ALLOTMENT	.00	3,000.00	.00	3,000.00	3,000.00
11-33-581	COUNTY TOURISM GRANT	.00	.00	.00	.00	.00
11-33-582	INNOVATION CENTER	.00	539,155.00	.00	600,000.00	.00
11-33-585	2019 WATER STUDY GRANT	.00	.00	.00	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
Total GENERAL FUND:		253,272.22	1,575,663.00	156,111.54	858,000.00	184,133.00
GENERAL FUND						
11-34-110	COURT COSTS, FEES, CHARGES	.00	.00	.00	3,000.00	3,000.00
11-34-120	GRAMA, COPYING, ETC.	6,051.72	3,000.00	661.82	7,882.00	8,000.00
11-34-130	ZONING & SUBDIVISION FEES	.00	.00	.00	40,000.00	.00
11-34-131	LAND SALES FEES	.00	.00	.00	.00	.00
11-34-191	TAX COLLECTION FEES - UT	3.85-	.00	.00	.00	.00
11-34-192	TAX COLLECTION FEES - AZ	.00	.00	.00	.00	.00
11-34-250	FIRE DEPT SERVICES	.00	.00	.00	.00	.00
11-34-252	SRO POLICE	.00	30,000.00	58,227.00	60,000.00	60,000.00
11-34-900	FLOOD AND STORM WATER FEE	.00	.00	.00	.00	30,000.00
11-34-910	SOLID WASTE- AZ STRIP LANDFILL	.00	.00	.00	24,000.00	24,000.00
11-34-911	UEP COTTONWOOD PARK MAINTENAN	.00	.00	.00	.00	.00
11-34-912	FIBER RELATED REVENUES	.00	.00	.00	.00	.00
11-34-913	COTTONWOOD PARK COST REIMB	.00	.00	.00	.00	.00
11-34-915	GARKANE SERVICES	.00	1,167.00	.00	6,000.00	24,000.00
11-34-920	COLLECTION OF OLD SEWER BILL	.00	.00	.00	.00	.00
Total GENERAL FUND:		6,047.87	34,167.00	58,888.82	140,882.00	149,000.00
GENERAL FUND						
11-35-110	COURT FINES	51,857.26	35,000.00	49,714.96	50,665.00	103,000.00
11-35-210	BAIL AND BOND FORFEITURE	.00	1,000.00	.00	1,000.00	.00
Total GENERAL FUND:		51,857.26	36,000.00	49,714.96	51,665.00	103,000.00
GENERAL FUND						
11-36-100	INTEREST EARNINGS - GEN FUND	11,483.81	10,000.00	16,085.89	50,000.00	12,000.00
11-36-110	MISCELLANEOUS REVENUE	8,630.00	.00	3,435.28	11,863.00	12,000.00
11-36-210	RENTAL - OFFICES IN CITY BLDG	.00	12,000.00	3,900.00	12,000.00	18,000.00
11-36-220	RENTAL - EQUIPMENT	.00	.00	.00	.00	.00
11-36-600	SUNDRY REVENUES	317.88	.00	2,020.00	1,000.00	2,000.00
11-36-800	LOT LEASES	48,447.57	54,597.00	30,349.19	60,000.00	300,000.00
11-36-810	LAND SALES - INDUSTRIAL PARK	.00	.00	.00	.00	.00
11-36-910	SUNDRY REV - GEN FUND	4,330.30	5,000.00	9,085.69	5,000.00	13,000.00
11-36-911	CCFD EQUIPMENT REVENUE	.00	.00	.00	.00	.00
11-36-920	SUNDRY REV - FIRE DEPT	.00	.00	.00	.00	.00
11-36-925	BUILDING RENTAL - FIRE DEPT.	.00	.00	.00	.00	.00
Total GENERAL FUND:		73,209.56	81,597.00	64,876.05	139,863.00	357,000.00
GENERAL FUND						
11-37-341	MATERIALS & SUPPLIES	.00	.00	.00	.00	.00
11-37-600	LOAN PROCEEDS	.00	.00	.00	.00	.00
Total GENERAL FUND:		.00	.00	.00	.00	.00
GENERAL FUND						
11-38-101	TRANSFERS FROM OTHER FUNDS	.00	.00	.00	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
11-38-102	TRANSFERS FROM R&R RESERVE	.00	.00	.00	.00	.00
11-38-103	TRANSFERS FROM RISK MNGMT RESV	.00	.00	.00	.00	.00
11-38-181	WATER FUND	.00	.00	.00	.00	.00
11-38-182	WASTEWATER FUND	.00	.00	.00	.00	.00
11-38-183	POWER FUND	.00	.00	.00	.00	.00
11-38-184	GAS FUND	.00	.00	.00	.00	.00
11-38-242	JUSTICE COURT	.00	.00	.00	.00	.00
11-38-243	POLICE DEPARTMENT	.00	.00	.00	.00	.00
11-38-244	FIRE DEPARTMENT	.00	.00	.00	.00	.00
11-38-245	BUILDING DEPARTMENT	.00	.00	.00	.00	.00
11-38-246	DISPATCH	.00	.00	.00	.00	.00
11-38-247	COST SHARE WITH PUBLIC WORKS	.00	.00	.00	.00	.00
11-38-248	EVENT FEES	5,801.05	10,000.00	9,531.17	.00	10,500.00
11-38-601	LADDER TRUCK	.00	.00	.00	.00	.00
11-38-700	CONTRIBUTIONS-PRIVATE SOURCES	.00	.00	.00	.00	.00
11-38-701	Hildale City Community Outreac	4,270.00	.00	42,805.38	.00	4,000.00
11-38-702	CONTRIBUTIONS-COMM OUTREACH	.00	.00	.00	29,500.00	.00
11-38-800	APPROP - BEGINNING CLASS "C"	.00	.00	.00	.00	.00
11-38-810	TRANSFERS FROM OTHER FUNDS	.00	.00	.00	.00	.00
11-38-820	APPROP - CLASS "C" ROAD	.00	.00	.00	.00	.00
11-38-910	APPROP - GEN FUND BALANCE	.00	.00	.00	.00	.00
11-38-913	APPROP - LIQUOR FUND FROM PY	.00	.00	.00	.00	.00
11-38-914	APPROP - GEN FUND BAL - F DEPT	.00	.00	.00	.00	.00
11-38-920	APPROP - CAPITAL PROJECTS	24,881.37	208,476.00	2,309,250.00	2,309,250.00	.00
11-38-924	APPROP - CAP PROJ - FIRE DEPT	.00	.00	.00	.00	.00
11-38-927	APPROP - 2015 FLOOD GRANT PROJ	.00	.00	.00	.00	.00
11-38-928	CONTINGENCY	.00	.00	.00	.00	.00
Total GENERAL FUND:		23,350.32	218,476.00	2,361,586.55	2,338,750.00	14,500.00
GENERAL FUND						
11-40-900	CIB DEBT SERVICE TRANSFER	.00	.00	.00	.00	28,610.00
Total :		.00	.00	.00	.00	28,610.00
GENERAL FUND						
11-41-110	SALARIES-PERMANENT EMPLOYEES	94,114.05	56,698.00	57,416.41	99,000.00	63,000.00
11-41-111	SECRETARIAL STAFF	37,630.34	.00	30,233.38	35,000.00	36,126.00
11-41-112	MAYOR	25,442.34	30,000.00	41,596.18	24,000.00	39,000.00
11-41-113	MANAGER	70,352.51	41,737.00	61,714.86	54,700.00	.00
11-41-114	TREASURER	4,699.54	6,184.00	2,894.11	2,400.00	4,660.00
11-41-115	RECORDER	36,304.00	37,329.00	27,772.81	34,000.00	12,950.00
11-41-116	COMMUNITY DEVELOPMENT	.00	.00	72.17	.00	.00
11-41-117	ATTORNEY	50,000.00	60,000.00	.00	4,000.00	30,000.00
11-41-118	SALARIES - IT	.00	.00	.00	.00	.00
11-41-120	SALARIES-TEMPORARY EMPLOYEES	.00	22,628.00	.00	.00	.00
11-41-130	PAYROLL TAXES	17,368.28	16,580.00	18,744.55	18,000.00	21,150.00
11-41-140	BENEFITS-OTHER	6,774.99	14,668.00	23,128.11	.00	25,198.00
11-41-141	RETIREMENT CONTRIBUTIONS	.00	.00	.00	.00	.00
11-41-144	PRINT AND POSTAGE	.00	.00	.00	.00	.00
11-41-145	VEHICLE ALLOWANCE	.00	.00	.00	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
11-41-150	STIPENDS	.00	.00	.00	.00	.00
11-41-151	STIPENDS - CITY COUNCIL	5,110.00	6,860.00	5,745.36	4,800.00	6,400.00
11-41-152	STIPENDS - PLANNING COMMISSION	3,150.00	4,900.00	1,400.00	4,000.00	4,000.00
11-41-153	STIPENDS - ADJUSTMENTS BOARD	.00	.00	.00	.00	.00
11-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	22,072.10	5,000.00	15,199.74	3,000.00	11,000.00
11-41-220	PUBLIC NOTICES	228.20	.00	885.16	.00	.00
11-41-230	TRAVEL & TRAINING	12,016.54	10,000.00	14,635.07	10,000.00	10,000.00
11-41-235	HEALTH & HYDRATION	2,509.69	3,000.00	2,599.86	2,000.00	2,000.00
11-41-240	OFFICE EXPENSE & SUPPLIES	2,800.87	3,000.00	2,313.43	1,000.00	2,700.00
11-41-241	COPIER & PRINTER	1,479.81	1,000.00	975.57	500.00	1,000.00
11-41-242	PAYROLL FEES	6,593.09	1,000.00	5,918.82	1,000.00	6,000.00
11-41-244	PRINT & POSTAGE	4,830.25	4,600.00	118.50	2,500.00	100.00
11-41-250	EQUIPMENT SUPPLIES & MAINT	283.40	.00	651.38	.00	.00
11-41-257	FUEL	3,414.93	4,000.00	4,005.89	4,000.00	3,000.00
11-41-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	325.27	.00	434.00
11-41-271	MAINT & SUPPLY - BUILDING	4,967.36	7,000.00	3,455.30	1,000.00	3,760.00
11-41-272	MAINT & SUPPLY - IT	478.34	2,000.00	363.67	.00	500.00
11-41-273	MAINT & SUPPLY - SYSTEM	.00	.00	.00	.00	.00
11-41-274	MAINT & SUPPLY EQUIPMENT	45.58	.00	10.00	.00	900.00
11-41-280	UTILITIES	1,497.04	4,000.00	1,207.29	1,800.00	1,262.00
11-41-285	POWER	1,786.45	4,000.00	1,588.90	1,800.00	1,760.00
11-41-287	TELEPHONE	11,680.37	9,000.00	4,938.31	9,000.00	5,536.00
11-41-310	PROFESSIONAL & TECHNICAL	21,329.78	20,000.00	5,614.78	10,000.00	5,000.00
11-41-311	ENGINEER	4,266.26	1,000.00	1,717.73	.00	4,000.00
11-41-312	CONSULTANT	59,417.25	15,000.00	70,782.99	.00	10,000.00
11-41-313	AUDITOR	23,595.00	20,000.00	18,892.50	20,000.00	25,000.00
11-41-314	LABORATORY & TESTING	.00	.00	.00	.00	.00
11-41-315	INFORMATION TECHNOLOGY - SYSTE	.00	3,000.00	.00	.00	.00
11-41-316	INFORMATION TECHNOLOGY - SERVI	18,568.56	3,000.00	16,863.83	25,000.00	18,000.00
11-41-317	INFORMATION TECHNOLOGY - CONS	.00	3,000.00	.00	.00	.00
11-41-318	INFORMATION TECHNOLOGY - SOFTW	1,713.57	3,000.00	1,607.90	2,000.00	1,728.00
11-41-319	CONTINGENCY	.00	.00	20,000.16	.00	.00
11-41-330	EDUCATION	120.00	3,000.00	3,712.50	.00	.00
11-41-350	ELECTIONS	976.50	.00	.00	1,000.00	1,000.00
11-41-510	INSURANCE	38,437.35	40,000.00	47,700.18	40,000.00	40,000.00
11-41-520	COLLECTION COSTS	.00	.00	.00	.00	.00
11-41-521	CREDIT CARD PROCESSING FEES	1,738.73	1,500.00	1,821.11	150.00	2,000.00
11-41-560	BAD DEBT EXPENSE	49.00	.00	.00	.00	.00
11-41-610	MISC. SUPPLIES	.00	.00	.00	.00	.00
11-41-620	MISC. SERVICES	.00	.00	.00	.00	.00
11-41-630	PROPERTY TAX SHORTFALL OFFSET	.00	.00	.00	.00	.00
11-41-717	TRANSFER TO JOINT ADMIN FUND	.00	.00	.00	.00	.00
11-41-720	BUILDING IMPROVEMENTS	16,678.00	3,000.00	.00	1,000.00	2,000.00
11-41-741	EQUIPMENT - OFFICE	.00	.00	2,187.12	.00	2,000.00
11-41-743	EQUIPMENT - VEHICLE	1,155.60	20,000.00	18,839.17	6,500.00	10,000.00
11-41-744	MAINTENANCE & OPERATION LOT 38	.00	.00	.00	.00	.00
11-41-745	MAINT & SUPPLY FIBER SYSTEM	.00	.00	.00	.00	.00
11-41-780	RESERVE PURCHASES	.00	.00	.00	.00	.00
11-41-785	INNOVATION CENTER	.00	418,009.00	.00	536,809.00	.00
11-41-790	OTHER	.00	.00	.00	.00	.00
11-41-850	DEBT SERVICE - VEHICLE & EQUIP	.00	.00	.00	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
11-41-900	CASH SHORT & OVER	.00	.00	.00	.00	.00
11-41-911	JUDGEMENTS AND LOSSES	.00	.00	.00	.00	.00
11-41-912	TRANSFERS TO WATER FUND	.00	.00	.00	.00	.00
11-41-913	TRANSFERS TO WASTEWATER FUND	.00	.00	.00	.00	.00
11-41-914	TRANSFER TO FUND 63	25,321.52	.00	8,326.62	.00	.00
11-41-915	TRANSFERS TO GAS FUND	.00	.00	.00	.00	.00
11-41-916	TRANSFER TO FUND 64	.00	.00	.00	.00	.00
11-41-917	TRANSFER TO JOINT ADMIN FUND	.00	.00	.00	.00	.00
11-41-960	TRANSFER TO FUND 45 CAP PROJ	.00	.00	.00	.00	.00
11-41-961	RESERVE FUNDS OFFSET	.00	.00	.00	.00	.00
11-41-962	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
11-41-963	TRANSFER TO FUND 46	.00	.00	.00	.00	.00
11-41-971	RESTRICTED INDUST PARK RESERVE	.00	.00	.00	.00	.00
11-41-990	APPROPRIATION FOR FUND BALANCE	.00	.00	.00	.00	.00
11-41-991	APPROPRIATION OFFSET	.00	.00	.00	.00	.00

Total GENERAL FUND:	627,447.21	908,693.00	547,976.69	959,959.00	413,164.00
---------------------	------------	------------	------------	------------	------------

GENERAL FUND

11-42-110	SALARIES-PERMANENT EMPLOYEES	53,955.38	28,718.00	51,870.97	49,000.00	56,581.00
11-42-120	SALARIES-TEMPORARY EMPLOYEES	.00	.00	.00	.00	.00
11-42-130	PAYROLL TAXES & BENEFITS	11,377.43	2,200.00	13,532.34	4,000.00	14,800.00
11-42-140	BENEFITS-OTHER	.00	.00	.00	.00	.00
11-42-150	STIPENDS	.00	.00	.00	.00	.00
11-42-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	.00	.00	.00
11-42-230	TRAVEL	.00	.00	243.82	.00	150.00
11-42-240	OFFICE EXPENSE & SUPPLIES	.00	.00	122.47	.00	.00
11-42-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	.00	.00	.00
11-42-257	FUEL	.00	.00	.00	.00	.00
11-42-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	.00	.00	.00
11-42-271	MAINT & SUPPLY - OFFICE	45.05	.00	146.00	.00	200.00
11-42-272	MAINT & SUPPLY - OTHER	.00	.00	.00	.00	.00
11-42-273	MAINT & SUPPLY - SYSTEM	.00	.00	.00	.00	.00
11-42-274	MAINT & SUPPLY EQUIPMENT	.00	.00	.00	.00	.00
11-42-280	UTILITIES	.00	.00	.00	.00	.00
11-42-285	POWER	.00	.00	.00	.00	.00
11-42-287	TELEPHONE	40.00	.00	.00	.00	.00
11-42-310	PROFESSIONAL & TECHNICAL	12,382.02	14,000.00	14,701.89	12,000.00	14,400.00
11-42-311	ENGINEER	.00	.00	.00	.00	.00
11-42-312	CONSULTANT	.00	.00	.00	.00	.00
11-42-313	AUDITOR	.00	.00	.00	.00	.00
11-42-314	LABORATORY & TESTING	.00	.00	.00	.00	.00
11-42-315	LEGAL - GENERAL	.00	.00	.00	.00	.00
11-42-330	EDUCATION	.00	.00	.00	.00	.00
11-42-510	INSURANCE	.00	.00	.00	.00	.00
11-42-520	COLLECTION COSTS	.00	.00	.00	.00	.00
11-42-521	CREDIT CARD EXPENSE	.00	.00	.00	.00	.00
11-42-550	FINES, SURCHARGES - AOC	19,126.66	10,000.00	16,717.04	16,000.00	16,859.00
11-42-551	RESTITUTION PAYMENTS	232.91	1,000.00	.00	500.00	.00
11-42-552	BAIL, BOND PAYMENT RELEASE	2,595.00	2,000.00	2,090.00	.00	2,786.00
11-42-610	MISC. SUPPLIES	.00	.00	.00	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
11-42-620	MISC. SERVICES	.00	.00	1,054.44	.00	.00
11-42-741	EQUIPMENT - OFFICE	.00	.00	.00	.00	.00
11-42-743	EQUIPMENT - VEHICLE	.00	.00	.00	.00	.00
11-42-780	RESERVE PURCHASES	.00	.00	.00	.00	.00
11-42-790	OTHER	450.00	.00	.00	.00	.00
11-42-850	DEBT SERVICE - VEHICLE & EQUIP	.00	.00	.00	.00	.00
11-42-911	TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00
11-42-912	TRANSFERS TO WATER FUND	.00	.00	.00	.00	.00
11-42-913	TRANSFERS TO WASTEWATER FUND	.00	.00	.00	.00	.00
11-42-914	TRANSFERS TO POWER FUND	.00	.00	.00	.00	.00
11-42-915	TRANSFERS TO GAS FUND	.00	.00	.00	.00	.00
11-42-960	TRANSFER TO FUND 45 CAP PROJ	.00	.00	.00	.00	.00
Total GENERAL FUND:		100,204.45	57,918.00	100,478.97	81,500.00	105,776.00

GENERAL FUND

11-43-110	SALARIES-PERMANENT EMPLOYEES	.00	.00	.00	.00	.00
11-43-120	SALARIES-TEMPORARY EMPLOYEES	.00	.00	.00	.00	.00
11-43-130	PAYROLL TAXES & BENEFITS	.00	.00	.00	.00	.00
11-43-140	BENEFITS-OTHER	.00	.00	.00	.00	.00
11-43-150	STIPENDS	.00	.00	.00	.00	.00
11-43-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	.00	.00	.00
11-43-230	TRAVEL, MEETINGS, AND TRAINING	88.01	.00	.00	.00	.00
11-43-240	OFFICE EXPENSE & SUPPLIES	.00	.00	.00	.00	.00
11-43-242	SPECIAL EVENTS SERVICE	65.10	.00	.00	.00	.00
11-43-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	.00	.00	.00
11-43-257	FUEL	.00	.00	.00	.00	.00
11-43-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	.00	.00	.00
11-43-271	MAINT & SUPPLY - OFFICE	.00	.00	.00	.00	.00
11-43-272	MAINT & SUPPLY - OTHER	.00	.00	.00	.00	.00
11-43-273	MAINT & SUPPLY - SYSTEM	.00	.00	.00	.00	.00
11-43-274	MAINT & SUPPLY EQUIPMENT	.00	.00	.00	.00	.00
11-43-280	UTILITIES	.00	.00	.00	.00	.00
11-43-285	POWER	.00	.00	.00	.00	.00
11-43-287	TELEPHONE	.00	900.00	.00	.00	.00
11-43-310	PROFESSIONAL & TECHNICAL	2,490.00	.00	.00	.00	.00
11-43-311	ENGINEER	.00	.00	.00	.00	.00
11-43-312	CONSULTANT	.00	.00	.00	.00	.00
11-43-313	AUDITOR	.00	.00	.00	.00	.00
11-43-314	LABORATORY & TESTING	.00	.00	.00	.00	.00
11-43-315	LEGAL - GENERAL	.00	.00	.00	.00	.00
11-43-330	EDUCATION	.00	.00	.00	.00	.00
11-43-510	INSURANCE	.00	.00	.00	.00	.00
11-43-520	COLLECTION COSTS	.00	.00	.00	.00	.00
11-43-521	CREDIT CARD EXPENSE	.00	.00	.00	.00	.00
11-43-610	MISC. SUPPLIES	.00	.00	.00	.00	.00
11-43-620	MISC. SERVICES	.00	.00	.00	.00	.00
11-43-741	EQUIPMENT - OFFICE	.00	.00	.00	.00	.00
11-43-743	EQUIPMENT - VEHICLE	.00	.00	.00	.00	.00
11-43-780	RESERVE PURCHASES	.00	.00	.00	.00	.00
11-43-790	OTHER	.00	.00	.00	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
11-43-810	POLICE DEPT GRANT TRANSFER	.00	.00	.00	.00	.00
11-43-820	LIQUOR FUND ALLOTMENT TRANSFER	.00	.00	2,135.67	.00	2,136.00
11-43-850	DEBT SERVICE - VEHICLE & EQUIP	.00	.00	.00	.00	.00
11-43-911	TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00
11-43-912	TRANSFERS TO WATER FUND	.00	.00	.00	.00	.00
11-43-913	TRANSFERS TO WASTEWATER FUND	.00	.00	.00	.00	.00
11-43-914	TRANSFERS TO POWER FUND	.00	.00	.00	.00	.00
11-43-915	TRANSFERS TO GAS FUND	.00	.00	.00	.00	.00
11-43-952	STATE GRANT OFFSET	.00	.00	.00	.00	.00
11-43-960	TRANSFER TO FUND 45 CAP PROJ	.00	.00	.00	.00	.00
11-43-980	INTRA-GOVT CHARGES	449,643.79	380,317.00	434,005.30	412,066.00	354,498.00
11-43-989	JUDGEMENT RES	.00	.00	.00	10,000.00	.00
Total GENERAL FUND:		452,286.90	381,217.00	436,140.97	422,066.00	356,634.00

GENERAL FUND

11-44-110	SALARIES-PERMANENT EMPLOYEES	.00	.00	.00	.00	.00
11-44-120	SALARIES-TEMPORARY EMPLOYEES	.00	.00	.00	.00	.00
11-44-130	PAYROLL TAXES & BENEFITS	.00	.00	.00	.00	.00
11-44-140	BENEFITS-OTHER	.00	.00	.00	.00	.00
11-44-150	STIPENDS	.00	.00	.00	.00	.00
11-44-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	.00	.00	.00
11-44-230	TRAVEL, MEETINGS, AND TRAINING	.00	.00	.00	.00	.00
11-44-240	OFFICE EXPENSE & SUPPLIES	.00	.00	.00	.00	.00
11-44-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	.00	.00	.00
11-44-257	FUEL	.00	.00	.00	.00	.00
11-44-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	.00	.00	.00
11-44-271	MAINT & SUPPLY - OFFICE	.00	.00	.00	.00	.00
11-44-272	MAINT & SUPPLY - OTHER	.00	.00	.00	.00	.00
11-44-273	MAINT & SUPPLY - SYSTEM	.00	.00	.00	.00	.00
11-44-274	MAINT & SUPPLY EQUIPMENT	.00	.00	.00	.00	.00
11-44-280	UTILITIES	.00	.00	.00	.00	.00
11-44-285	POWER	.00	.00	.00	.00	.00
11-44-287	TELEPHONE	.00	.00	.00	.00	.00
11-44-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	.00	.00
11-44-311	ENGINEER	.00	.00	.00	.00	.00
11-44-312	CONSULTANT	.00	.00	.00	.00	.00
11-44-313	AUDITOR	.00	.00	.00	.00	.00
11-44-314	LABORATORY & TESTING	.00	.00	.00	.00	.00
11-44-315	LEGAL - GENERAL	.00	.00	.00	.00	.00
11-44-330	EDUCATION	.00	.00	.00	.00	.00
11-44-510	INSURANCE	.00	.00	1,468.43	.00	.00
11-44-520	COLLECTION COSTS	.00	.00	.00	.00	.00
11-44-521	CREDIT CARD EXPENSE	.00	.00	.00	.00	.00
11-44-610	MISC. SUPPLIES	.00	.00	.00	.00	.00
11-44-620	MISC. SERVICES	.00	.00	.00	.00	.00
11-44-720	BUILDINGS	.00	.00	.00	.00	.00
11-44-741	EQUIPMENT - OFFICE	.00	.00	.00	.00	.00
11-44-743	EQUIPMENT - VEHICLE	.00	.00	.00	.00	.00
11-44-780	RESERVE PURCHASES	.00	.00	.00	.00	.00
11-44-790	OTHER	.00	.00	.00	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
11-44-810	FD BEMS GRANT TRANSFER	79,020.67	147,059.00	88,431.79	.00	.00
11-44-811	FD ASSISTANCE GRANT TRANSFER	6,800.00	.00	23,958.15	.00	7,800.00
11-44-812	DEBT SERVICE TRANSFER	107,880.01	.00	.00	.00	80,185.00
11-44-850	DEBT SERVICE - VEHICLE & EQUIP	.00	.00	.00	.00	.00
11-44-851	DEBT SERVICE - 2015 FD EQ BOND	.00	.00	.00	.00	.00
11-44-856	INTEREST EXP - INTERNAL	.00	.00	.00	.00	.00
11-44-911	TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00
11-44-912	TRANSFERS TO WATER FUND	.00	.00	.00	.00	.00
11-44-913	TRANSFERS TO WASTEWATER FUND	.00	.00	.00	.00	.00
11-44-914	TRANSFERS TO POWER FUND	.00	.00	.00	.00	.00
11-44-915	TRANSFERS TO GAS FUND	.00	.00	.00	.00	.00
11-44-951	FEDERAL GRANT OFFSET	.00	.00	.00	.00	.00
11-44-952	STATE GRANT OFFSET	.00	.00	.00	.00	.00
11-44-960	TRANSFER TO FUND 45 CAP PROJ	.00	.00	.00	.00	.00
11-44-961	RESERVE FUNDS OFFSET	.00	.00	.00	.00	.00
11-44-980	INTRA-GOVT CHARGES	90,999.98	71,000.00	83,416.73	85,000.00	80,888.00
Total GENERAL FUND:		284,700.66	218,059.00	197,275.10	85,000.00	168,873.00
GENERAL FUND						
11-45-110	SALARIES-PERMANENT EMPLOYEES	27,920.52	14,125.00	18,539.77	12,000.00	23,000.00
11-45-117	ATTORNEY	.00	.00	.00	.00	.00
11-45-120	SALARIES-TEMPORARY EMPLOYEES	.00	.00	.00	.00	.00
11-45-130	PAYROLL TAXES	.00	.00	.00	.00	.00
11-45-140	BENEFITS-OTHER	.00	.00	.00	.00	.00
11-45-150	STIPENDS	.00	.00	.00	.00	.00
11-45-153	STIPENDS - PLANNING COMMISSION	.00	.00	.00	.00	.00
11-45-210	BOOKS, SUBSCR, & MEMBERSHIPS	375.00	200.00	.00	.00	.00
11-45-230	TRAVEL, MEETINGS, AND TRAINING	.00	.00	.00	.00	.00
11-45-240	OFFICE EXPENSE & SUPPLIES	.00	.00	.00	.00	.00
11-45-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	.00	.00	.00
11-45-257	FUEL	.00	.00	.00	.00	.00
11-45-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	.00	.00	.00
11-45-271	MAINT & SUPPLY - OFFICE	.00	.00	.00	.00	.00
11-45-272	MAINT & SUPPLY - OTHER	.00	.00	.00	.00	.00
11-45-273	MAINT & SUPPLY - SYSTEM	.00	.00	.00	.00	.00
11-45-274	MAINT & SUPPLY EQUIPMENT	.00	.00	.00	.00	.00
11-45-280	UTILITIES	.00	.00	.00	.00	.00
11-45-285	POWER	.00	.00	.00	.00	.00
11-45-287	TELEPHONE	.00	.00	.00	.00	.00
11-45-310	PROFESSIONAL & TECHNICAL	.00	.00	396.28	.00	400.00
11-45-311	ENGINEER	.00	.00	.00	.00	.00
11-45-312	CONSULTANT	.00	.00	.00	.00	.00
11-45-313	AUDITOR	.00	.00	.00	.00	.00
11-45-314	LABORATORY & TESTING	.00	.00	.00	.00	.00
11-45-315	LEGAL - GENERAL	.00	.00	.00	.00	.00
11-45-330	EDUCATION	4,855.59	.00	1,646.04	.00	500.00
11-45-510	INSURANCE	.00	.00	.00	.00	.00
11-45-520	COLLECTION COSTS	.00	.00	.00	.00	.00
11-45-521	CREDIT CARD EXPENSE	.00	.00	.00	.00	.00
11-45-550	SURCHARGES FOR BLDG PERMITS	.00	.00	.00	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
11-45-610	MISC. SUPPLIES	.00	.00	.00	.00	.00
11-45-620	MISC. SERVICES	.00	.00	.00	.00	.00
11-45-741	EQUIPMENT - OFFICE	.00	.00	.00	.00	.00
11-45-743	EQUIPMENT - VEHICLE	.00	.00	.00	.00	.00
11-45-780	RESERVE PURCHASES	.00	.00	.00	.00	.00
11-45-790	OTHER	.00	.00	.00	.00	.00
11-45-850	DEBT SERVICE - VEHICLE & EQUIP	.00	.00	.00	.00	.00
11-45-910	TRANSFERS	.00	.00	.00	.00	.00
11-45-911	TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00
11-45-912	TRANSFERS TO WATER FUND	.00	.00	.00	.00	.00
11-45-913	TRANSFERS TO WASTEWATER FUND	.00	.00	.00	.00	.00
11-45-914	TRANSFERS TO POWER FUND	.00	.00	.00	.00	.00
11-45-915	TRANSFERS TO GAS FUND	.00	.00	.00	.00	.00
11-45-960	TRANSFER TO FUND 45 CAP PROJ	.00	.00	.00	.00	.00
11-45-980	INTRA-GOVT CHARGES	.00	.00	.00	.00	.00
Total GENERAL FUND:		33,151.11	14,325.00	20,582.09	12,000.00	23,900.00

GENERAL FUND

11-46-110	SALARIES-PERMANENT EMPLOYEES	.00	.00	.00	.00	.00
11-46-120	SALARIES-TEMPORARY EMPLOYEES	.00	.00	.00	.00	.00
11-46-130	PAYROLL TAXES & BENEFITS	.00	.00	.00	.00	.00
11-46-140	BENEFITS-OTHER	.00	.00	.00	.00	.00
11-46-150	STIPENDS	.00	.00	.00	.00	.00
11-46-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	.00	.00	.00
11-46-230	TRAVEL, MEETINGS, AND TRAINING	.00	.00	.00	.00	.00
11-46-240	OFFICE EXPENSE & SUPPLIES	.00	.00	.00	.00	.00
11-46-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	.00	.00	.00
11-46-257	FUEL	.00	.00	.00	.00	.00
11-46-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	.00	.00	.00
11-46-271	MAINT & SUPPLY - OFFICE	.00	.00	.00	.00	.00
11-46-272	MAINT & SUPPLY - OTHER	.00	.00	.00	.00	.00
11-46-273	MAINT & SUPPLY - SYSTEM	.00	.00	.00	.00	.00
11-46-274	MAINT & SUPPLY EQUIPMENT	.00	.00	.00	.00	.00
11-46-280	UTILITIES	.00	.00	.00	.00	.00
11-46-285	POWER	.00	.00	.00	.00	.00
11-46-287	TELEPHONE	.00	.00	.00	.00	.00
11-46-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	.00	.00
11-46-311	ENGINEER	.00	.00	.00	.00	.00
11-46-312	CONSULTANT	.00	.00	.00	.00	.00
11-46-313	AUDITOR	.00	.00	.00	.00	.00
11-46-314	LABORATORY & TESTING	.00	.00	.00	.00	.00
11-46-315	LEGAL - GENERAL	.00	.00	.00	.00	.00
11-46-330	EDUCATION	.00	.00	.00	.00	.00
11-46-510	INSURANCE	.00	.00	.00	.00	.00
11-46-520	COLLECTION COSTS	.00	.00	.00	.00	.00
11-46-521	CREDIT CARD EXPENSE	.00	.00	.00	.00	.00
11-46-610	MISC. SUPPLIES	.00	.00	.00	.00	.00
11-46-620	MISC. SERVICES	.00	.00	.00	.00	.00
11-46-741	EQUIPMENT - OFFICE	.00	.00	.00	.00	.00
11-46-743	EQUIPMENT - VEHICLE	.00	.00	.00	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
11-46-780	RESERVE PURCHASES	.00	.00	.00	.00	.00
11-46-790	OTHER	.00	.00	.00	.00	.00
11-46-850	DEBT SERVICE - VEHICLE & EQUIP	.00	.00	.00	.00	.00
11-46-910	TRANSFERS OF 911 REVENUE	.00	.00	.00	.00	.00
11-46-911	TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00
11-46-912	TRANSFERS TO WATER FUND	.00	.00	.00	.00	.00
11-46-913	TRANSFERS TO WASTEWATER FUND	.00	.00	.00	.00	.00
11-46-914	TRANSFERS TO POWER FUND	.00	.00	.00	.00	.00
11-46-915	TRANSFERS TO GAS FUND	.00	.00	.00	.00	.00
11-46-951	USDA GRANT TRANSFER	.00	.00	.00	.00	.00
11-46-960	TRANSFER TO FUND 45 CAP PROJ	.00	.00	.00	.00	.00
11-46-980	INTRA-GOVT CHARGES	125,147.00	112,952.00	109,790.00	114,168.00	105,000.00
Total GENERAL FUND:		125,147.00	112,952.00	109,790.00	114,168.00	105,000.00
GENERAL FUND						
11-47-110	SALARIES-PERMANENT EMPLOYEES	110,089.03	137,064.00	97,729.53	111,182.00	105,000.00
11-47-120	SALARIES-TEMPORARY EMPLOYEES	.00	.00	.00	.00	.00
11-47-130	PAYROLL TAXES	8,821.32	12,534.00	7,294.19	9,000.00	8,000.00
11-47-140	BENEFITS-OTHER	13,247.85	11,087.00	25,725.01	9,000.00	29,108.00
11-47-150	STIPENDS	.00	.00	.00	.00	.00
11-47-210	BOOKS, SUBSCR, & MEMBERSHIPS	571.25	500.00	.00	.00	.00
11-47-230	TRAVEL	26.81	.00	743.10	.00	1,000.00
11-47-240	OFFICE EXPENSE & SUPPLIES	.00	.00	.00	.00	.00
11-47-250	EQUIPMENT SUPPLIES & MAINT	910.78	3,000.00	1,793.08	.00	.00
11-47-255	EQUIPMENT RENT OR LEASE	1,274.00	3,000.00	.00	.00	.00
11-47-257	FUEL	4,872.04	5,000.00	2,557.23	3,000.00	1,500.00
11-47-258	BULK OIL	.00	2,000.00	.00	.00	.00
11-47-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	500.00	.00	.00	.00
11-47-271	MAINT & SUPPLY - OFFICE	.00	.00	.00	.00	.00
11-47-272	MAINT & SUPPLY - OTHER	139.24	1,000.00	1,676.65	.00	1,376.00
11-47-273	MAINT & SUPPLY - SYSTEM	.00	.00	.00	.00	.00
11-47-274	MAINT & SUPPLY EQUIPMENT	43,466.21	500.00	4,977.50	.00	3,000.00
11-47-280	UTILITIES	.00	.00	.00	.00	.00
11-47-285	POWER	.00	.00	.00	.00	.00
11-47-286	STREET LIGHTS	5,855.40	6,000.00	4,890.99	5,400.00	5,400.00
11-47-287	TELEPHONE	.00	.00	.00	.00	.00
11-47-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	.00	.00
11-47-311	ENGINEER	446.00	.00	1,500.00	.00	.00
11-47-312	CONSULTANT	.00	.00	.00	.00	.00
11-47-313	AUDITOR	.00	.00	.00	.00	.00
11-47-314	LABORATORY & TESTING	.00	.00	.00	.00	.00
11-47-315	LEGAL - GENERAL	.00	.00	.00	.00	.00
11-47-330	EDUCATION	990.00	.00	.00	.00	.00
11-47-410	SPEC DEPT MATERIALS & SUPPLIES	5,128.90	232,674.00	.00	.00	.00
11-47-411	GRANT - FLOOD MITIGATION	.00	.00	.00	.00	.00
11-47-412	GRANT/LOAN - FLOOD MITIGATION	.00	.00	.00	.00	.00
11-47-510	INSURANCE	.00	.00	.00	.00	.00
11-47-520	COLLECTION COSTS	.00	.00	.00	.00	.00
11-47-521	CREDIT CARD EXPENSE	.00	.00	.00	.00	.00
11-47-530	INTEREST	.00	.00	.00	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
11-47-610	MISC. SUPPLIES	.00	.00	.00	.00	.00
11-47-620	MISC. SERVICES	.00	.00	.00	.00	.00
11-47-740	EQUIPMENT - PURCHASE	.00	.00	5,860.00	.00	.00
11-47-741	EQUIPMENT - OFFICE	.00	.00	.00	.00	.00
11-47-743	EQUIPMENT - VEHICLE	160.00	2,000.00	.00	.00	.00
11-47-780	RESERVE PURCHASES	.00	.00	.00	.00	.00
11-47-790	OTHER CAPITAL OUTLAY	.00	.00	.00	.00	.00
11-47-817	2015 CIB GRANT PROJ TRANSFER	.00	.00	.00	.00	.00
11-47-827	2016 CIB G/L PROJ TRANSFER	.00	.00	.00	.00	.00
11-47-850	DEBT SERVICE	.00	.00	.00	.00	.00
11-47-855	DEBT SERVICE - INTEREST	.00	.00	.00	.00	.00
11-47-911	TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00
11-47-912	TRANSFERS TO WATER FUND	.00	.00	.00	.00	.00
11-47-913	TRANSFERS TO WASTEWATER FUND	.00	.00	.00	.00	.00
11-47-914	TRANSFERS TO POWER FUND	.00	.00	.00	.00	.00
11-47-915	TRANSFERS TO GAS FUND	.00	.00	.00	.00	.00
11-47-952	STATE GRANT OFFSET	.00	.00	.00	.00	.00
11-47-953	SAFE ROUTES TO SCHOOL	114,325.50	293,626.00	.00	.00	.00
11-47-954	LOT 33 OBLIGATION	.00	.00	.00	.00	.00
11-47-955	SRTS 2020	.00	.00	.00	.00	.00
11-47-960	TRANSFER TO FUND 45 CAP PROJ	.00	.00	.00	.00	.00
11-47-965	TRANSFER TO GRANTS	.00	.00	.00	.00	.00
11-47-980	INTRA-GOVT CHARGES	.00	.00	.00	.00	.00
11-47-990	CONTINGENCY	.00	.00	.00	.00	.00
Total GENERAL FUND:		310,324.33	710,485.00	154,747.28	137,582.00	154,384.00
GENERAL FUND						
11-48-110	SALARIES-PERMANENT EMPLOYEES	53,198.49	51,545.00	57,974.95	.00	47,000.00
11-48-120	SALARIES-TEMPORARY EMPLOYEES	.00	5,000.00	.00	.00	.00
11-48-130	PAYROLL TAXES	4,156.94	4,020.00	4,435.11	.00	3,550.00
11-48-140	BENEFITS-OTHER	262.50	.00	1,214.19	.00	252.00
11-48-141	RETIRMENT CONTRIBUTIONS	.00	.00	.00	.00	.00
11-48-150	STIPENDS	.00	.00	.00	.00	.00
11-48-210	BOOKS, SUBSCR, & MEMBERSHIPS	200.00	.00	200.00	.00	.00
11-48-230	TRAVEL, MEETINGS, AND TRAINING	40.00	500.00	330.00	.00	500.00
11-48-240	OFFICE EXPENSE & SUPPLIES	1,116.00	500.00	.00	.00	.00
11-48-250	EQUIPMENT SUPPLIES & MAINT	2,906.20	5,298.00	894.09	.00	.00
11-48-257	FUEL	2,147.11	2,000.00	1,543.75	.00	2,057.00
11-48-260	TOOLS & EQUIPMENT-NON CAPITAL	692.60	2,500.00	490.15	.00	.00
11-48-271	MAINT & SUPPLY - OFFICE	99.00	.00	1,132.76	.00	1,100.00
11-48-272	MAINT & SUPPLY - OTHER	18,245.23	10,000.00	3,885.35	.00	3,684.00
11-48-273	MAINT & SUPPLY - SYSTEM	443.55	.00	582.00	.00	776.00
11-48-274	MAINT & SUPPLY EQUIPMENT	21.64	2,000.00	159.11	.00	396.00
11-48-275	COTTONWOOD PARK SUPPLIES & MAI	.00	.00	.00	.00	.00
11-48-280	UTILITIES	4,170.88	5,000.00	3,486.20	.00	3,736.00
11-48-285	POWER	3,425.16	4,000.00	2,979.27	.00	3,096.00
11-48-287	TELEPHONE INET	2,500.92	2,500.00	2,081.70	.00	2,220.00
11-48-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	.00	.00
11-48-311	ENGINEER	.00	.00	.00	.00	.00
11-48-312	CONSULTANT	.00	.00	.00	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
11-48-313	AUDITOR	.00	.00	.00	.00	.00
11-48-314	LABORATORY & TESTING	.00	.00	.00	.00	.00
11-48-315	LEGAL - GENERAL	.00	.00	.00	.00	.00
11-48-330	EDUCATION	.00	.00	.00	.00	.00
11-48-410	SPECIAL PROJECT	24,842.51	10,000.00	24,000.00	.00	.00
11-48-510	INSURANCE	.00	.00	.00	.00	.00
11-48-520	COLLECTION COSTS	.00	.00	.00	.00	.00
11-48-521	CREDIT CARD EXPENSE	.00	.00	.00	.00	.00
11-48-610	MISC. SUPPLIES	.00	.00	.00	.00	.00
11-48-620	MISC. SERVICES	.00	.00	.00	.00	.00
11-48-730	IMPROVEMENTS OTHER THAN BLDGS	.00	.00	253,889.36	2,309,250.00	.00
11-48-741	EQUIPMENT - OFFICE	.00	.00	.00	.00	.00
11-48-743	EQUIPMENT - VEHICLE	.00	.00	1,850.00	.00	.00
11-48-780	RESERVE PURCHASES	.00	.00	.00	.00	.00
11-48-790	OTHER	150.00-	.00	.00	.00	.00
11-48-850	DEBT SERVICE - VEHICLE & EQUIP	.00	.00	6,685.00	.00	6,685.00
11-48-911	TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00
11-48-912	TRANSFERS TO WATER FUND	.00	.00	.00	.00	.00
11-48-913	TRANSFERS TO WASTEWATER FUND	.00	.00	.00	.00	.00
11-48-914	TRANSFERS TO POWER FUND	.00	.00	.00	.00	.00
11-48-915	TRANSFERS TO GAS FUND	.00	.00	.00	.00	.00
11-48-960	TRANSFER TO FUND 45 CAP PROJ	.00	.00	.00	.00	.00
Total GENERAL FUND:		118,318.73	104,863.00	367,812.99	2,309,250.00	75,052.00

GENERAL FUND

11-49-110	SALARIES-PERMANENT EMPLOYEES	.00	.00	.00	.00	.00
11-49-120	SALARIES-TEMPORARY EMPLOYEES	.00	.00	.00	.00	.00
11-49-130	PAYROLL TAXES	.00	.00	.00	.00	.00
11-49-140	BENEFITS-OTHER	.00	.00	.00	.00	.00
11-49-150	STIPENDS	.00	.00	.00	.00	.00
11-49-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	.00	.00	.00
11-49-230	TRAVEL, MEETINGS, AND TRAINING	.00	.00	573.96	.00	.00
11-49-240	OFFICE EXPENSE & SUPPLIES	.00	.00	.00	.00	.00
11-49-242	SERVICE FEES	.00	.00	.00	.00	.00
11-49-250	EQUIPMENT SUPPLIES & MAINT	99.99	1,000.00	45.74	.00	.00
11-49-257	FUEL	.00	.00	.00	.00	.00
11-49-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	.00	.00	.00
11-49-271	MAINT & SUPPLY - OFFICE	.00	.00	.00	.00	.00
11-49-272	MAINT & SUPPLY - OTHER	.00	.00	.00	.00	.00
11-49-273	MAINT & SUPPLY - SYSTEM	.00	.00	.00	.00	.00
11-49-274	EQUIPMENT PURCHASE	584.20	1,000.00	.00	.00	.00
11-49-280	UTILITIES	.00	.00	.00	.00	.00
11-49-285	POWER	.00	.00	.00	.00	.00
11-49-287	TELEPHONE	.00	.00	.00	.00	.00
11-49-310	PROFESSIONAL & TECHNICAL	52.13	.00	.00	.00	.00
11-49-311	ENGINEER	.00	.00	.00	.00	.00
11-49-312	CONSULTANT	.00	.00	.00	.00	.00
11-49-313	AUDITOR	.00	.00	.00	.00	.00
11-49-314	LABORATORY & TESTING	.00	.00	.00	.00	.00
11-49-315	LEGAL - GENERAL	.00	.00	.00	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
11-49-330	EDUCATION	.00	.00	.00	.00	.00
11-49-410	SPECIAL PROJECT	17,006.25	.00	17,512.38	29,500.00	.00
11-49-510	INSURANCE	.00	.00	.00	.00	.00
11-49-520	COLLECTION COSTS	.00	.00	.00	.00	.00
11-49-521	CREDIT CARD EXPENSE	.00	.00	.00	.00	.00
11-49-610	MISC. SUPPLIES	.00	.00	.00	.00	.00
11-49-620	MISC. SERVICES	.00	.00	.00	.00	.00
11-49-730	IMPROVEMENTS OTHER THAN BLDGS	.00	.00	.00	.00	.00
11-49-741	EQUIPMENT - OFFICE	.00	.00	.00	.00	.00
11-49-743	EQUIPMENT - VEHICLE	.00	.00	.00	.00	.00
11-49-780	RESERVE PURCHASES	.00	.00	.00	.00	.00
11-49-790	OTHER	.00	.00	.00	.00	.00
11-49-850	DEBT SERVICE - VEHICLE & EQUIP	.00	.00	.00	.00	.00
11-49-911	TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00
11-49-912	TRANSFERS TO WATER FUND	.00	.00	.00	.00	.00
11-49-913	TRANSFERS TO WASTEWATER FUND	.00	.00	.00	.00	.00
11-49-914	TRANSFERS TO POWER FUND	.00	.00	.00	.00	.00
11-49-915	TRANSFERS TO GAS FUND	.00	.00	.00	.00	.00
11-49-952	COUNTY TOURISM - GRANT OFFSET	.00	.00	.00	.00	.00
11-49-960	TRANSFER TO FUND 45 CAP PROJ	.00	.00	.00	.00	.00
Total GENERAL FUND:		17,742.57	2,000.00	18,132.08	29,500.00	.00
GENERAL FUND						
11-50-110	SALARIES-PERMANENT EMPLOYEES	.00	.00	.00	.00	.00
11-50-230	TRAVEL, MEETINGS, AND TRAINING	.00	.00	.00	.00	.00
11-50-312	CONSULTANT	.00	.00	.00	.00	.00
11-50-790	OTHER	.00	.00	.00	.00	.00
Total GENERAL FUND:		.00	.00	.00	.00	.00
GENERAL FUND						
11-90-145	DEBT SERVICE-AMBULANCE-FD	.00	.00	.00	.00	.00
11-90-820	INTEREST EXPENSE	.00	.00	.00	.00	.00
Total GENERAL FUND:		.00	.00	.00	.00	.00
GENERAL FUND Revenue Total:		1,075,259.18	2,506,117.00	3,358,856.05	4,151,025.00	1,431,393.00
GENERAL FUND Expenditure Total:		2,069,322.96	2,510,512.00	1,952,936.17	4,151,025.00	1,431,393.00
Total GENERAL FUND:		919,147.85-	4,395.00-	1,487,802.72	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
GF DEBT SERVICE						
GF DEBT SERVICE						
31-31-800	TRANSFERS FROM ADMIN	.00	.00	.00	.00	.00
Total GF DEBT SERVICE:		.00	.00	.00	.00	.00
GF DEBT SERVICE						
31-32-800	TRANSFERS FROM COURT	.00	.00	.00	.00	.00
Total GF DEBT SERVICE:		.00	.00	.00	.00	.00
GF DEBT SERVICE						
31-33-331	FIRE EQ 2015 BOND REV fm FD	.00	.00	.00	.00	.00
31-33-800	TRANSFERS FROM POLICE DEPT	.00	.00	.00	.00	.00
Total GF DEBT SERVICE:		.00	.00	.00	.00	.00
GF DEBT SERVICE						
31-34-800	TRANSFERS FROM FIRE DEPT	.00	.00	.00	.00	.00
31-34-801	TRANS FOR LADDER TRUCK PMT	.00	.00	.00	.00	.00
31-34-802	TRANS FOR CIB EQUIP BOND PMT	107,880.01	.00	.00	.00	80,185.00
31-34-803	2018 CIB DETENTION POND	.00	.00	.00	.00	.00
Total GF DEBT SERVICE:		107,880.01	.00	.00	.00	80,185.00
GF DEBT SERVICE						
31-35-800	TRANSFERS FROM BLDG DEPT	.00	.00	.00	.00	.00
Total GF DEBT SERVICE:		.00	.00	.00	.00	.00
GF DEBT SERVICE						
31-36-800	TRANSFERS FROM PSAP DISPATCH	.00	.00	.00	.00	.00
Total GF DEBT SERVICE:		.00	.00	.00	.00	.00
GF DEBT SERVICE						
31-37-800	TRANSFERS FROM STREETS DEPT	.00	.00	.00	.00	.00
Total GF DEBT SERVICE:		.00	.00	.00	.00	.00
GF DEBT SERVICE						
31-38-800	TRANSFERS FROM PARKS DEPT	.00	.00	.00	.00	.00
Total GF DEBT SERVICE:		.00	.00	.00	.00	.00
GF DEBT SERVICE						
31-39-800	TRANSFERS FOR INDUSTRIAL PARK	.00	.00	.00	.00	.00
31-39-803	TRANSFERS FOR CIB DETENTION PO	.00	.00	.00	.00	28,926.00
Total GF DEBT SERVICE:		.00	.00	.00	.00	28,926.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
GF DEBT SERVICE						
31-41-700	EQUIPMENT - VEHICLE	.00	.00	.00	.00	.00
31-41-720	BUILDINGS	.00	.00	.00	.00	.00
31-41-740	EQUIPMENT - OFFICE	.00	.00	.00	.00	.00
31-41-790	OTHER	.00	.00	.00	.00	.00
Total GF DEBT SERVICE:		.00	.00	.00	.00	.00
GF DEBT SERVICE						
31-42-740	EQUIPMENT - OFFICE	.00	.00	.00	.00	.00
Total GF DEBT SERVICE:		.00	.00	.00	.00	.00
GF DEBT SERVICE						
31-43-700	EQUIPMENT - VEHICLE	.00	.00	.00	.00	.00
Total GF DEBT SERVICE:		.00	.00	.00	.00	.00
GF DEBT SERVICE						
31-44-700	EQUIPMENT - VEHICLE	.00	.00	.00	.00	.00
31-44-711	FIRE EQ 2015 BOND DEBT SERVICE	.00	.00	.00	.00	79,000.00
31-44-712	FIRE EQ 2015 BOND INTEREST	.00	.00	.00	.00	1,185.00
31-44-721	LADDER TRUCK DEBT PRINCIPAL	.00	.00	.00	.00	.00
31-44-722	LADDER TRUCK DEBT INTEREST	.00	.00	.00	.00	.00
31-44-723	2018 CIB DETENTION POND	95,000.00	.00	97,000.00	.00	.00
31-44-724	2018 CIB DETEN POND INTEREST	12,880.01	.00	11,296.68	.00	.00
Total GF DEBT SERVICE:		107,880.01	.00	108,296.68	.00	80,185.00
GF DEBT SERVICE						
31-45-700	EQUIPMENT - VEHICLE	.00	.00	.00	.00	.00
31-45-701	CIB LOAN - DETENTION PONDS	.00	.00	.00	.00	.00
Total GF DEBT SERVICE:		.00	.00	.00	.00	.00
GF DEBT SERVICE						
31-46-790	OTHER	.00	.00	.00	.00	.00
Total GF DEBT SERVICE:		.00	.00	.00	.00	.00
GF DEBT SERVICE						
31-47-700	EQUIPMENT - VEHICLE	.00	.00	.00	.00	.00
Total GF DEBT SERVICE:		.00	.00	.00	.00	.00
GF DEBT SERVICE						
31-48-700	EQUIPMENT - VEHICLE	.00	.00	.00	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
Total GF DEBT SERVICE:		.00	.00	.00	.00	.00
GF DEBT SERVICE						
31-49-790	2018 CIB DETENTION POND PRINC	.00	.00	.00	.00	20,000.00
31-49-791	2018 CIB DETENTION POND INT	.00	.00	.00	.00	8,926.00
Total GF DEBT SERVICE:		.00	.00	.00	.00	28,926.00
GF DEBT SERVICE Revenue Total:		107,880.01	.00	.00	.00	109,111.00
GF DEBT SERVICE Expenditure Total:		107,880.01	.00	108,296.68	.00	109,111.00
Total GF DEBT SERVICE:		.00	.00	108,296.68-	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
HILDALE CITY GRANTS						
41-31-800	LOCAL PARTICIPATION MATCH	.00	.00	.00	.00	.00
41-31-801	GRANT, LOAN, OR ALLOTMENT	.00	.00	.00	.00	.00
Total :		.00	.00	.00	.00	.00
41-32-800	LOCAL PARTICIPATION MATCH	.00	.00	.00	.00	.00
41-32-801	GRANT, LOAN, OR ALLOTMENT	.00	.00	.00	.00	.00
Total :		.00	.00	.00	.00	.00
HILDALE CITY GRANTS						
41-33-400	BEMS GRANT REVENUES	.00	.00	.00	.00	.00
41-33-410	POLICE DEPT GRANT	.00	.00	.00	.00	.00
41-33-417	2016 FLOOD RETENTION GRANT CIB	.00	.00	.00	.00	.00
41-33-420	FD ASSISTANCE GRANT REVENUES	.00	.00	.00	.00	.00
41-33-425	CDBG SIDEWALK GRANT 2020	.00	.00	.00	.00	.00
41-33-427	2016 FLOOD RETENTION LOAN CIB	.00	.00	.00	.00	.00
41-33-438	INNOVATION CENTER GRANT	253,133.48	.00	18,750.00	.00	6,690.00
41-33-471	FLOOD MITIGATION GRANT - CIB	.00	.00	.00	.00	.00
41-33-580	LIQUOR FUND ALLOTMENT REV CY	.00	.00	.00	.00	.00
41-33-581	LIQUOR FUND ALLOTMENT REV PY	.00	.00	.00	.00	.00
41-33-800	LOCAL PARTICIPATION MATCH	.00	.00	.00	.00	.00
41-33-801	LIQUOR FUND ALLOTMENT	2,135.67	.00	2,190.44	.00	.00
41-33-802	JAG GRANT	.00	.00	.00	.00	.00
41-33-803	PD BEMS GRANT	.00	.00	.00	.00	.00
41-33-817	TRANS FOR 2015 CIB FLOOD GRANT	.00	.00	.00	.00	.00
Total HILDALE CITY GRANTS:		255,269.15	.00	20,940.44	.00	6,690.00
HILDALE CITY GRANTS						
41-34-800	LOCAL PARTICIPATION MATCH	.00	.00	.00	.00	.00
41-34-801	FD ASSIST PERCAPITA GRANT	.00	.00	.00	.00	.00
41-34-802	FD BEMS GRANT	.00	.00	107,705.30	.00	71,803.56
41-34-803	STATE LAND GRANT	.00	.00	.00	.00	.00
Total HILDALE CITY GRANTS:		.00	.00	107,705.30	.00	71,803.56
HILDALE CITY GRANTS						
41-35-800	LOCAL PARTICIPATION MATCH	.00	.00	.00	.00	.00
41-35-801	GRANT, LOAN, OR ALLOTMENT	.00	.00	.00	.00	.00
Total HILDALE CITY GRANTS:		.00	.00	.00	.00	.00
HILDALE CITY GRANTS						
41-36-800	LOCAL PARTICIPATION MATCH	.00	.00	.00	.00	.00
41-36-801	USDA PSAP DISPATCH GRANT	.00	.00	.00	.00	.00
Total HILDALE CITY GRANTS:		.00	.00	.00	.00	.00
HILDALE CITY GRANTS						

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
41-37-411	INTEREST	.00	.00	.00	.00	.00
41-37-800	LOCAL PARTICIPATION MATCH	.00	.00	.00	.00	.00
41-37-801	CLASS C ROAD FUND ALLOTMENT	.00	.00	.00	.00	.00
41-37-802	2016 FLOOD DETENTION GRANT	.00	.00	.00	.00	.00
41-37-803	2016 FLOOD DETENTION LOAN	.00	.00	.00	.00	.00
Total HILDALE CITY GRANTS:		.00	.00	.00	.00	.00
HILDALE CITY GRANTS						
41-38-800	LOCAL PARTICIPATION MATCH	.00	.00	.00	.00	.00
41-38-801	GRANT, LOAN, OR ALLOTMENT	.00	.00	.00	.00	.00
Total HILDALE CITY GRANTS:		.00	.00	.00	.00	.00
HILDALE CITY GRANTS						
41-39-800	LOCAL PARTICIPATION MATCH	.00	.00	.00	.00	.00
41-39-801	GRANT, LOAN, OR ALLOTMENT	.00	.00	.00	.00	.00
Total HILDALE CITY GRANTS:		.00	.00	.00	.00	.00
HILDALE CITY GRANTS						
41-41-700	G/L/A PURCHASES ADMIN	.00	.00	.00	.00	.00
41-41-790	INNOVATION CENTER - GRANT EXP	253,133.48	.00	166,521.20	.00	6,690.00
Total HILDALE CITY GRANTS:		253,133.48	.00	166,521.20	.00	6,690.00
HILDALE CITY GRANTS						
41-42-700	G/L/A COURT	.00	.00	.00	.00	.00
Total HILDALE CITY GRANTS:		.00	.00	.00	.00	.00
HILDALE CITY GRANTS						
41-43-212	DUI PATROL & ALLOTMENT EXP	.00	.00	.00	.00	.00
41-43-250	POLICE DEPT GRANT EXPENSE	.00	.00	.00	.00	.00
41-43-702	POLICE JAG GRANT EXPENSE	.00	.00	.00	.00	.00
41-43-703	POLICE BEMS GRANT EXPENSE	.00	.00	.00	.00	.00
Total HILDALE CITY GRANTS:		.00	.00	.00	.00	.00
HILDALE CITY GRANTS						
41-44-220	FD ASSISTANCE GRANT EXPENSE	.00	.00	.00	.00	.00
41-44-250	FD BEMS GRANT EXPENSE	.00	.00	.00	.00	.00
41-44-252	FD STATE LAND GRANT EXPENSE	.00	.00	.00	.00	.00
Total HILDALE CITY GRANTS:		.00	.00	.00	.00	.00
HILDALE CITY GRANTS						
41-45-700	G/L/A BUILDING DEPT	.00	.00	.00	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
Total HILDALE CITY GRANTS:		.00	.00	.00	.00	.00
HILDALE CITY GRANTS						
41-46-700	USDA PSAP DISPATCH GRANT EXP.	.00	.00	.00	.00	.00
Total HILDALE CITY GRANTS:		.00	.00	.00	.00	.00
HILDALE CITY GRANTS						
41-47-200	CLASS C ROAD ALLOTMENT EXPENSE	.00	.00	.00	.00	.00
41-47-254	FLOOD GRANT 2015 CIB	.00	.00	.00	.00	.00
41-47-255	2016 FLOOD RET G/L CONST COSTS	.00	.00	.00	.00	.00
41-47-310	CIB DETENTION GRANT CONSULTANT	.00	.00	.00	.00	.00
41-47-311	2016 FLOOD RET G/L ENGINEER	.00	.00	.00	.00	.00
41-47-315	2016 FLOOD RET G/L ADMIN	.00	.00	.00	.00	.00
41-47-350	SRT GRANT EXPENSE	.00	.00	.00	.00	.00
41-47-700	CIB FLOOD DET. G/L PROJECT	.00	.00	.00	.00	.00
41-47-800	CDBG SIDEWALK CONSTRUCTION	.00	.00	.00	.00	.00
41-47-850	DEBT SERVICE	.00	.00	.00	.00	.00
41-47-900	2016 FLOOD RET G/L CONTINGENCY	.00	.00	.00	.00	.00
Total HILDALE CITY GRANTS:		.00	.00	.00	.00	.00
HILDALE CITY GRANTS						
41-48-700	G/L/A PARKS	.00	.00	.00	.00	.00
Total HILDALE CITY GRANTS:		.00	.00	.00	.00	.00
HILDALE CITY GRANTS						
41-49-700	G/L/A INDUSTRIAL PARK	.00	.00	.00	.00	.00
Total HILDALE CITY GRANTS:		.00	.00	.00	.00	.00
HILDALE CITY GRANTS						
41-90-145	DEBT SERVICE	.00	.00	.00	.00	.00
41-90-960	TRANSFERS OUT	.00	.00	.00	.00	.00
Total HILDALE CITY GRANTS:		.00	.00	.00	.00	.00
HILDALE CITY GRANTS Revenue Total:		255,269.15	.00	128,645.74	.00	78,493.56
HILDALE CITY GRANTS Expenditure Total:		253,133.48	.00	166,521.20	.00	6,690.00
Total HILDALE CITY GRANTS:		2,135.67	.00	37,875.46	.00	71,803.56

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
CAPITAL PROJECTS FUND						
45-31-800	CAP PROJ TRANS ADMIN DEPT	.00	.00	.00	.00	.00
Total :		.00	.00	.00	.00	.00
45-32-800	CAP PROJ TRANS JUSTICE COURT	.00	.00	.00	.00	.00
Total :		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND						
45-33-433	UDOT SRTS GRANT	.00	.00	.00	.00	.00
45-33-800	CAP PROJ TRANS POLICE DEPT	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS FUND:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND						
45-34-800	CAP PROJ TRANS FIRE DEPT	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS FUND:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND						
45-35-800	CAP PROJ TRANS BUILDING DEPT	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS FUND:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND						
45-36-800	CAP PROJ TRANS DISPATCH DEPT	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS FUND:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND						
45-37-800	CAP PROJ TRANS STREETS & ROADS	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS FUND:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND						
45-38-100	TRANSFERS FROM OTHER FUNDS	.00	.00	.00	.00	.00
45-38-105	TRANSFERS IN - INDUSTRIAL PARK	.00	.00	.00	.00	.00
45-38-800	CAP PROJ TRANS PARKS DEPT	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS FUND:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND						
45-39-800	CAP PROJ TRANS INDUSTRIAL PARK	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS FUND:		.00	.00	.00	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
CAPITAL PROJECTS FUND						
45-41-720	BUILDINGS - ADMINISTRATION	.00	.00	.00	.00	.00
45-41-730	IMPROVEMENTS OTHER THAN BLDGS	.00	.00	.00	.00	.00
45-41-741	EQUIPMENT - OFFICE	.00	.00	.00	.00	.00
45-41-743	EQUIPMENT - ADMIN VEHICLE	.00	.00	.00	.00	.00
45-41-990	APPROPRIATION FOR FUND BALANCE	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS FUND:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND						
45-42-720	BUILDINGS - JUSTICE COURT	.00	.00	.00	.00	.00
45-42-741	EQUIPMENT - OFFICE COURT	.00	.00	.00	.00	.00
45-42-743	EQUIPMENT - COURTS VEHICLE	.00	.00	.00	.00	.00
45-42-990	APPROPRIATION FOR FUND BALANCE	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS FUND:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND						
45-43-720	BUILDINGS - POLICE DEPARTMENT	.00	.00	.00	.00	.00
45-43-741	EQUIPMENT - OFFICE POLICE	.00	.00	.00	.00	.00
45-43-743	EQUIPMENT - POLICE VEHICLE	.00	.00	.00	.00	.00
45-43-990	APPROPRIATION FOR FUND BALANCE	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS FUND:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND						
45-44-720	BUILDINGS - FIRE DEPARTMENT	.00	.00	.00	.00	.00
45-44-741	EQUIPMENT - OFFICE FIRE DEPT	.00	.00	.00	.00	.00
45-44-743	EQUIPMENT - FIRE DEPT VEHICLE	.00	.00	.00	.00	.00
45-44-990	APPROPRIATION FOR FUND BALANCE	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS FUND:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND						
45-45-720	BUILDINGS - BUILDING DEPT.	.00	.00	.00	.00	.00
45-45-741	EQUIPMENT - OFFICE BLDG DEPT	.00	.00	.00	.00	.00
45-45-742	GENERAL PLANNING - COMMUNITY D	.00	.00	.00	.00	.00
45-45-743	EQUIPMENT - BLDG DEPT VEHICLE	.00	.00	.00	.00	.00
45-45-990	APPROPRIATION FOR FUND BALANCE	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS FUND:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND						
45-46-720	BUILDINGS - DISPATCH DEPT.	.00	.00	.00	.00	.00
45-46-741	EQUIPMENT - OFFICE DISPATCH	.00	.00	.00	.00	.00
45-46-743	EQUIPMENT - DISPATCH VEHICLE	.00	.00	.00	.00	.00
45-46-990	APPROPRIATION FOR FUND BALANCE	.00	.00	.00	.00	.00

Account Number	Title	2023-24 Current year Actual	2023-24 Current year Budget	2024-25 Future year Actual	2024-25 Future year Budget	2025-26 Future year 2 Budget
Total CAPITAL PROJECTS FUND:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND						
45-47-720	BUILDINGS - STREETS & ROADS	.00	.00	.00	.00	.00
45-47-730	SYSTEM & INFRASTRUCTURE IMP	.00	.00	.00	.00	.00
45-47-741	EQUIPMENT - OFFICE PW STREETS	.00	.00	.00	.00	.00
45-47-743	EQUIPMENT - PUBLIC WORKS TRUCK	.00	.00	.00	.00	.00
45-47-960	TRANSFER TO GENERAL FUND	.00	.00	.00	.00	.00
45-47-990	APPROPRIATION FOR FUND BALANCE	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS FUND:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND						
45-48-720	BUILDINGS - PARKS DEPARTMENT	.00	.00	.00	.00	.00
45-48-730	PARKS DEPT SYSTEMS IMP	.00	.00	.00	.00	.00
45-48-731	MAXWELL PARK IMPROVEMENTS	.00	.00	151,430.00	.00	2,271,360.00
45-48-741	EQUIPMENT - OFFICE PARKS DEPT.	.00	.00	.00	.00	.00
45-48-743	EQUIPMENT - PARKS DEPT VEHICLE	.00	.00	.00	.00	.00
45-48-990	APPROPRIATION FOR FUND BALANCE	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS FUND:		.00	.00	151,430.00	.00	2,271,360.00
CAPITAL PROJECTS FUND						
45-49-720	BUILDINGS - INDUSTRIAL PARK	.00	.00	.00	.00	.00
45-49-730	INDUSTRIAL PARK SYSTEMS IMP	.00	.00	.00	.00	.00
45-49-990	APPROPRIATION FOR FUND BALANCE	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS FUND:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND Revenue Total:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND Expenditure Total:		.00	.00	151,430.00	.00	2,271,360.00
Total CAPITAL PROJECTS FUND:		.00	.00	151,430.00-	.00	2,271,360.00-
Grand Totals:		917,012.18-	4,395.00-	1,190,200.58	.00	2,199,556.44-

Report Criteria:

Includes only accounts with balances and activity

Includes grand totals

[Report].Fund = "63","65","81","82","84","90"

Account Number	Title	Prior Year Actual FY24	Prior Year Budget FY24	Current Year Estimated Actual FY25	Current Year Budget FY25	Proposed Budget FY26
2017 JUDGMENT RESOLUTION FUND						
2017 JUDGMENT RESOLUTION FUND						
63-38-101	TRANSFER FROM GENERAL FUND	25,321.52	24,000.00	8,326.62	10,000.00	.00
63-38-102	TRANSFER FROM WATER FUND	8,441.99	8,000.00	2,775.54	10,000.00	10,000.00
63-38-103	TRANSFER FROM WASTEWATER	8,441.99	8,000.00	2,775.54	10,000.00	20,000.00
63-38-105	TRANSFER FROM GAS FUND	8,441.99	8,000.00	2,775.54	10,000.00	10,000.00
Total 2017 JUDGMENT RESOLUTION FUND:		50,647.49	48,000.00	16,653.24	40,000.00	40,000.00
2017 JUDGMENT RESOLUTION FUND						
63-41-310	PROFESSIONAL & TECHNICAL	50,647.49	28,000.00	31,091.88	20,000.00	20,000.00
63-41-315	LEGAL - GENERAL	.00	20,000.00	.00	20,000.00	20,000.00
Total 2017 JUDGMENT RESOLUTION FUND:		50,647.49	48,000.00	31,091.88	40,000.00	40,000.00
2017 JUDGMENT RESOLUTION FUND Revenue Total:		50,647.49	48,000.00	16,653.24	40,000.00	40,000.00
2017 JUDGMENT RESOLUTION FUND Expenditure Total:		50,647.49	48,000.00	31,091.88	40,000.00	40,000.00
Total 2017 JUDGMENT RESOLUTION FUND:		.00	.00	14,438.64-	.00	.00

Account Number	Title	Prior Year Actual FY24	Prior Year Budget FY24	Current Year Estimated Actual FY25	Current Year Budget FY25	Proposed Budget FY26
JOINT ADMINISTRATION FUND						
JOINT ADMINISTRATION FUND						
65-38-102	TRANSFER FROM WATER FUND	487,849.86	717,270.00	254,656.67	388,229.00	547,400.00
65-38-103	TRANSFER FROM WASTEWATER	650,403.35	925,730.00	339,440.39	465,186.00	622,400.00
65-38-105	TRANSFER FROM GAS FUND	325,202.54	21,304.00	169,720.20	819,944.00	392,700.00
65-38-910	LANDFILL REVENUES	24,000.00	20,000.00	22,000.00	20,000.00	.00
65-38-915	GARKANE SERVICES	14,004.00	12,000.00	17,505.00	.00	.00
Total JOINT ADMINISTRATION FUND:		1,501,459.75	1,696,304.00	803,322.26	1,693,359.00	1,562,500.00
JOINT ADMINISTRATION FUND						
65-41-110	SALARIES-PERMANENT EMPLOYEES	568,654.98	757,994.00	536,393.97	740,477.00	650,000.00
65-41-112	MAYOR	.00	.00	.00	3,000.00	.00
65-41-113	MANAGER	31,052.82	97,388.00	26,449.30	32,820.00	39,000.00
65-41-114	TREASURER	50,291.83	55,654.00	26,047.11	41,600.00	46,000.00
65-41-115	RECORDER	30,280.00	37,330.00	27,772.81	25,759.00	39,000.00
65-41-120	SALARIES-TEMPORARY EMPLOYEES	17,494.42	103,024.00	.00	31,247.00	31,000.00
65-41-130	PAYROLL TAXES	48,343.80	81,600.00	46,325.75	41,815.00	64,800.00
65-41-140	BENEFITS-OTHER	107,115.90	123,900.00	129,474.07	125,000.00	111,815.00
65-41-144	PRINT AND POSTAGE	9,471.06	20,000.00	11,834.37	10,000.00	15,000.00
65-41-145	CONSULTANT	55,107.50	20,000.00	43,694.00	40,000.00	.00
65-41-150	STIPENDS - UTILITY BOARD	3,100.00	3,000.00	2,900.00	6,000.00	4,500.00
65-41-160	MERCHANT PROCESSING	.00	1,000.00	.00	.00	.00
65-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	4,209.14	4,200.00	2,894.98	3,000.00	4,200.00
65-41-230	TRAVEL & TRAINING	1,120.11	3,000.00	214.00	4,000.00	5,200.00
65-41-235	FOOD & REFRESHMENT	2,733.30	3,000.00	2,567.38	5,400.00	5,400.00
65-41-240	OFFICE EXPENSE & SUPPLIES	2,189.88	3,000.00	1,601.19	3,000.00	4,500.00
65-41-242	PAYROLL FEES	6,594.57	1,000.00	6,080.70	6,000.00	6,500.00
65-41-250	EQUIPMENT SUPPLIES & MAINT	43,866.44	13,500.00	31,035.03	45,000.00	49,000.00
65-41-257	FUEL	32,231.74	39,700.00	17,180.75	50,000.00	30,000.00
65-41-260	TOOLS & EQUIPMENT-NON CAPITAL	14,052.65	10,000.00	10,608.58	30,000.00	20,700.00
65-41-271	MAINT & SUPPLY - OFFICE	7,434.72	5,000.00	4,347.08	7,000.00	4,200.00
65-41-274	MAINT & SUPPLY EQUIPMENT	25.00	.00	.00	.00	.00
65-41-280	UTILITIES	10,446.87	23,514.00	7,191.68	19,900.00	13,900.00
65-41-285	POWER	11,627.91	27,000.00	10,080.98	17,500.00	15,900.00
65-41-287	TELEPHONE	10,870.99	12,000.00	8,252.71	12,000.00	11,600.00
65-41-310	PROFESSIONAL & TECHNICAL	87,238.59	40,000.00	87,192.81	82,100.00	82,100.00
65-41-313	AUDITOR	47,905.00	20,000.00	38,357.50	40,000.00	40,000.00
65-41-315	LEGAL - GENERAL	.00	4,000.00	30.00	.00	5,000.00
65-41-317	INFORMATION TECHNOLOGY - CONS	.00	25,000.00	5,009.30	75,000.00	15,000.00
65-41-318	INFORMATION TECHNOLOGY - SOFTW	67,700.84	27,000.00	57,672.36	.00	60,000.00
65-41-319	INFORMATION TECHNOLOGY - SYSTE	.00	10,000.00	.00	.00	.00
65-41-330	PUBLIC EDUCATION	4,484.40	10,000.00	4,669.13	3,600.00	3,600.00
65-41-510	INSURANCE	105,323.80	85,500.00	118,164.19	108,000.00	120,000.00
65-41-520	COLLECTION COSTS	.00	.00	.00	3,000.00	.00
65-41-521	CREDIT CARD PROCESSING FEES	15,043.83	.00	15,809.82	12,000.00	15,000.00
65-41-580	RENT OR LEASE	10,122.13	10,000.00	11,158.89	37,600.00	1,200.00
65-41-610	MISC. SUPPLIES	.00	.00	20.75	.00	.00
65-41-620	MISC. SERVICES	27,331.83	.00	1,833.75	.00	.00
65-41-720	BUILDINGS	450.00	3,000.00	723.09	2,000.00	25,000.00
65-41-741	EQUIPMENT - OFFICE	5,545.26	5,000.00	2,350.73	6,000.00	12,000.00

Account Number	Title	Prior Year Actual FY24	Prior Year Budget FY24	Current Year Estimated Actual FY25	Current Year Budget FY25	Proposed Budget FY26
65-41-743	EQUIPMENT - VEHICLE	.00	.00	6,238.32	.00	.00
65-41-780	RESERVE PURCHASES	5,265.00	.00	.00	12,541.00	.00
65-41-850	DEBT SERVICE - VEHICLE & EQUIP	17,627.51	11,000.00	10,051.75	11,000.00	11,000.00
65-41-900	AUTOMATIC PAYMENT INCENTIVE	207.50	.00	.00	.00	.00
65-41-901	Survey Incentive Program	2,050.00	.00	475.00	.00	385.00
Total JOINT ADMINISTRATION FUND:		1,464,611.32	1,696,304.00	1,312,703.83	1,693,359.00	1,562,500.00
JOINT ADMINISTRATION FUND Revenue Total:		1,501,459.75	1,696,304.00	803,322.26	1,693,359.00	1,562,500.00
JOINT ADMINISTRATION FUND Expenditure Total:		1,464,611.32	1,696,304.00	1,312,703.83	1,693,359.00	1,562,500.00
Total JOINT ADMINISTRATION FUND:		36,848.43	.00	509,381.57-	.00	.00

Account Number	Title	Prior Year Actual FY24	Prior Year Budget FY24	Current Year Estimated Actual FY25	Current Year Budget FY25	Proposed Budget FY26
WATER FUND						
WATER FUND						
81-37-111	WATER SALES - METERED	400,439.90	495,930.00	504,972.00	500,000.00	550,000.00
81-37-121	WATER SALES - FLAT RATE	452,777.24	459,870.00	594,505.39	480,000.00	1,150,000.00
81-37-160	CONSTRUCTION REVENUE	.00	5,000.00	.00	6,000.00	8,000.00
81-37-331	CONNECTION CHARGES	45,319.66	40,000.00	30,023.15	42,000.00	29,000.00
81-37-332	CONSTRUCTION & REPAIR	1,205.60	89,600.00	14,004.94	22,000.00	27,000.00
81-37-351	SUNDRY OPERATING REVENUE	337.03	20,000.00	.00	20,000.00	20,000.00
81-37-411	INTEREST	46,654.75	22,000.00	43,323.57	36,000.00	40,000.00
81-37-412	PENALTIES	47,344.08	60,000.00	31,122.47	50,000.00	25,000.00
81-37-451	IMPACT FEE - UT	.00	.00	50,320.00	300,000.00	250,000.00
81-37-452	IMPACT FEE - AZ	.00	.00	11,807.00	400,000.00	500,000.00
Total WATER FUND:		994,078.26	1,192,400.00	1,280,078.52	1,856,000.00	2,599,000.00
WATER FUND						
81-38-102	TRANSFERS FROM R&R RESERVE	.00	150,000.00	.00	.00	160,000.00
81-38-361	LOAN PROCEEDS	.00	460,000.00	.00	.00	460,000.00
81-38-999	CONTINGENCY	.00	400,000.00	.00	.00	200,000.00
Total WATER FUND:		.00	1,010,000.00	.00	.00	820,000.00
WATER FUND						
81-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	995.08	3,000.00	893.00	1,000.00	1,500.00
81-41-230	TRAVEL & TRAINING	12.37	5,000.00	4,532.01	1,000.00	5,000.00
81-41-235	FOOD & REFRESHMENT	266.28	1,000.00	718.41	500.00	1,000.00
81-41-250	EQUIPMENT SUPPLIES & MAINT	1,500.31	5,000.00	179.26	1,200.00	121,000.00
81-41-257	FUEL	134.29	400.00	311.45	400.00	400.00
81-41-260	TOOLS & EQUIPMENT-NON CAPITAL	1,655.73	10,000.00	654.88	10,000.00	19,000.00
81-41-273	MAINT & SUPPLY - SYSTEM	194,049.39	177,700.00	103,838.77	133,000.00	180,200.00
81-41-285	POWER	147,989.85	160,800.00	130,047.43	130,000.00	200,000.00
81-41-311	ENGINEER	47,990.00	40,100.00	52,000.00	65,000.00	100,000.00
81-41-314	LABORATORY & TESTING	5,894.35	12,500.00	15,438.00	30,000.00	30,000.00
81-41-315	LEGAL - GENERAL	.00	1,300.00	31.00	.00	10,000.00
81-41-330	PUBLIC EDUCATION	2,050.00	3,500.00	1,089.96	2,000.00	3,500.00
81-41-340	SYSTEM CONSTRUCTION SERVICES	26,083.56	33,830.00	2,757.48	30,000.00	50,000.00
81-41-341	CONST-CUSTOMER'S INSTALLATION	.00	5,000.00	4,015.08	1,000.00	.00
81-41-432	WATER CHEMICALS & SUPPLIES	19,675.91	23,000.00	37,673.18	22,000.00	40,000.00
81-41-580	RENT OR LEASE	1,046.50	.00	.00	.00	.00
81-41-780	RESERVE PURCHASES	884.60	.00	.00	.00	.00
Total WATER FUND:		450,228.22	482,130.00	354,179.91	427,100.00	761,600.00
WATER FUND						
81-42-560	BAD DEBT EXPENSE	3,180.00	7,000.00	.00	.00	7,000.00
81-42-600	IMPACT FEE - UT	.00	.00	.00	300,000.00	250,000.00
81-42-601	IMPACT FEE - AZ	.00	.00	.00	400,000.00	500,000.00
81-42-730	IMPROVEMENTS OTHER THAN BLDGS	.00	7,000.00	.00	2,000.00	8,500.00
81-42-742	EQUIPMENT - FIELD	.00	1,000.00	.00	1,000.00	1,000.00
81-42-750	SP PROJECTS CAPITAL	12,200.12	460,000.00	49,744.52	135,260.00	160,000.00
81-42-780	RESERVE PURCHASES	186,279.70	150,000.00	.00	60,000.00	460,000.00

Account Number	Title	Prior Year Actual FY24	Prior Year Budget FY24	Current Year Estimated Actual FY25	Current Year Budget FY25	Proposed Budget FY26
81-42-815	PRINC. & INT W.RIGHTS LOAN	.00	61,300.00	.00	61,300.00	50,000.00
81-42-911	TRANSFERS TO JOINT ADMIN FUND	487,849.86	717,270.00	254,656.67	388,229.00	550,000.00
81-42-912	TRANSFERS TO LITIGATION	.00	12,000.00	.00	.00	.00
81-42-914	TRANSFERS TO 2017 JMT RES FUND	8,441.99	8,000.00	2,775.54	10,000.00	10,000.00
81-42-960	TRANSFERS TO RESERVE FUNDS	.00	36,700.00	.00	48,200.00	460,900.00
81-42-999	CONTINGENCY	.00	260,000.00	.00	22,911.00	200,000.00
Total WATER FUND:		697,951.67	1,720,270.00	307,176.73	1,428,900.00	2,657,400.00
WATER FUND Revenue Total:		994,078.26	2,202,400.00	1,280,078.52	1,856,000.00	3,419,000.00
WATER FUND Expenditure Total:		1,148,179.89	2,202,400.00	661,356.64	1,856,000.00	3,419,000.00
Total WATER FUND:		154,101.63-	.00	618,721.88	.00	.00

Account Number	Title	Prior Year Actual FY24	Prior Year Budget FY24	Current Year Estimated Actual FY25	Current Year Budget FY25	Proposed Budget FY26
WASTEWATER FUND						
WASTEWATER FUND						
82-37-160	CONSTRUCTION REVENUE	.00	10,000.00	.00	.00	10,000.00
82-37-311	SERVICE CHARGES	843,452.69	804,470.00	804,973.55	840,000.00	855,000.00
82-37-312	SERVICE CHARGES - CPMCWD	193,258.75	196,000.00	148,865.01	200,000.00	200,000.00
82-37-331	CONNECTION CHARGES	.00	11,530.00	.00	20,000.00	10,000.00
82-37-332	SERVICING CUSTOMER INSTALL	10,037.50	10,000.00	21,651.12	18,000.00	10,000.00
82-37-411	INTEREST	66,956.26	30,000.00	62,175.56	60,000.00	55,000.00
82-37-451	IMPACT FEE	145,000.00	600,000.00	92,050.00	110,000.00	480,000.00
82-37-452	IMPACT FEE - CPMCWD	637,425.00	48,500.00	36,925.00	631,425.00	24,000.00
82-37-600	LOAN PROCEEDS	.00	.00	.00	500,000.00	.00
Total WASTEWATER FUND:		1,896,130.20	1,710,500.00	1,166,640.24	2,379,425.00	1,644,000.00
WASTEWATER FUND						
82-38-102	TRANSFERS FROM R&R RESERVE	.00	120,000.00	.00	.00	540,000.00
82-38-361	LOAN PROCEEDS	.00	500,000.00	.00	.00	122,000.00
82-38-440	SUNDRY NON-OPERATING REVENUE	.00	1,000.00	.00	.00	35,000.00
82-38-999	CONTINGENCY	.00	400,000.00	.00	.00	400,000.00
Total WASTEWATER FUND:		.00	1,021,000.00	.00	.00	1,097,000.00
WASTEWATER FUND						
82-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	3,000.00	574.00	1,000.00	3,000.00
82-41-230	TRAVEL	127.06	8,400.00	2,472.60	1,500.00	4,200.00
82-41-235	FOOD & REFRESHMENT	.00	600.00	.00	.00	500.00
82-41-250	EQUIPMENT SUPPLIES & MAINT	443.95	3,000.00	1,313.09	2,000.00	19,000.00
82-41-257	FUEL	3,864.43	5,400.00	1,676.71	5,000.00	5,400.00
82-41-260	TOOLS & EQUIPMENT-NON CAPITAL	209.85	3,500.00	1,112.22	2,000.00	.00
82-41-273	MAINTENANCE & SUPPLY - SYSTEM	26,844.13	131,000.00	46,207.57	35,000.00	149,000.00
82-41-274	MAINT & SUPPLY EQUIPMENT	7,974.95	71,670.00	15,343.23	1,000.00	60,000.00
82-41-285	POWER	66,718.42	38,000.00	48,192.49	60,000.00	80,000.00
82-41-311	ENGINEER	3,843.90	58,000.00	14,294.26	30,000.00	35,000.00
82-41-314	LABORATORY & TESTING	700.00	3,000.00	.00	3,000.00	3,000.00
82-41-315	LEGAL - GENERAL	350.00	2,500.00	350.00	.00	2,500.00
82-41-330	PUBLIC EDUCATION	1,900.00	5,300.00	1,125.98	3,000.00	5,300.00
82-41-340	SYSTEM CONSTRUCTION SERVICES	211,353.74	540,000.00	56,097.99	367,975.00	540,000.00
82-41-341	CONST-CUSTOMER'S INSTALLATION	.00	10,000.00	.00	10,000.00	10,000.00
82-41-620	MISC. SERVICES	.00	.00	100.00	.00	.00
Total WASTEWATER FUND:		324,330.43	883,370.00	188,860.14	521,475.00	916,900.00
WASTEWATER FUND						
82-42-560	BAD DEBT EXPENSE	4,796.00	10,000.00	.00	10,000.00	10,000.00
82-42-600	IMPACT FEE - UT	.00	.00	.00	110,000.00	.00
82-42-602	IMPACT FEE - CPMCWD	.00	.00	.00	631,425.00	.00
82-42-710	LAND	.00	100,000.00	15,000.00	.00	100,000.00
82-42-720	BUILDINGS	.00	30,000.00	.00	.00	30,000.00
82-42-742	EQUIPMENT - FIELD	.00	30,000.00	.00	10,000.00	30,000.00
82-42-780	RESERVE PURCHASES	187,286.54	230,000.00	24,025.30	150,000.00	230,000.00
82-42-812	PRINCIPAL ON BONDS - RDA B	.00	35,000.00	111,000.00	111,000.00	111,000.00

Account Number	Title	Prior Year Actual FY24	Prior Year Budget FY24	Current Year Estimated Actual FY25	Current Year Budget FY25	Proposed Budget FY26
82-42-822	INTEREST ON BONDS - RDA - B	40,326.47	40,000.00	38,328.50	38,400.00	38,400.00
82-42-911	TRANSFERS TO JOINT ADMIN FUND	650,403.35	925,730.00	339,440.39	465,186.00	625,000.00
82-42-912	TRANSFERS TO LITIGATION	.00	12,000.00	.00	.00	.00
82-42-914	TRANSFERS TO 2017 JMT RES FUND	8,441.99	8,000.00	2,775.54	10,000.00	10,000.00
82-42-960	TRANSFERS TO RESERVE FUNDS	.00	134,400.00	.00	150,000.00	2,700.00
82-42-990	APPROPRIATION FOR FUND BALANCE	.00	130,000.00	.00	.00	237,000.00
82-42-999	CONTINGENCY	.00	163,000.00	.00	171,939.00	400,000.00
Total WASTEWATER FUND:		891,254.35	1,848,130.00	530,569.73	1,857,950.00	1,824,100.00
WASTEWATER FUND Revenue Total:		1,896,130.20	2,731,500.00	1,166,640.24	2,379,425.00	2,741,000.00
WASTEWATER FUND Expenditure Total:		1,215,584.78	2,731,500.00	719,429.87	2,379,425.00	2,741,000.00
Total WASTEWATER FUND:		680,545.42	.00	447,210.37	.00	.00

Account Number	Title	Prior Year Actual FY24	Prior Year Budget FY24	Current Year Estimated Actual FY25	Current Year Budget FY25	Proposed Budget FY26
GAS FUND						
GAS FUND						
84-37-111	GAS SALES - METERED NAT GAS	367,007.90	800,000.00	255,713.68	800,000.00	400,000.00
84-37-112	GAS SALES - LIQUID PROPANE	201,583.60	796,069.00	189,363.62	93,000.00	300,000.00
84-37-113	GAS SALES - CYLINDER	4,159.43	8,700.00	5,192.03	5,000.00	5,000.00
84-37-114	GAS SALES - CYLINDER EXCHANGE	658.48	3,700.00	361.97	1,000.00	5,000.00
84-37-115	GAS SALES - CC METERED NAT GAS	172,872.38	.00	200,490.31	1,400,000.00	250,000.00
84-37-121	NATURAL GAS SALES - FLAT RATE	37,653.51	38,000.00	35,425.76	31,341.00	50,000.00
84-37-122	PROPANE GAS - FLAT RATE	48,853.97	64,000.00	46,000.35	40,654.00	25,000.00
84-37-160	CONSTRUCTION REVENUE	51,614.90	100,000.00	83,278.32	7,000.00	75,000.00
84-37-331	CONNECTION CHARGES	5,940.00	8,000.00	5,769.20	9,000.00	9,000.00
84-37-351	SUNDRY OPERATING REVENUE	.00	47,000.00	.00	.00	.00
84-37-411	INTEREST	44,526.97	25,000.00	41,347.66	40,000.00	40,000.00
84-37-412	PENALTIES	17,265.27	19,000.00	11,968.92	20,000.00	20,000.00
Total GAS FUND:		952,136.41	1,909,469.00	874,911.82	2,446,995.00	1,179,000.00
GAS FUND						
84-38-102	TRANSFERS FROM R&R RESERVE	.00	175,030.00	.00	.00	235,000.00
84-38-316	INTRAGOVERNMENTAL GRANTS	.00	250,000.00	.00	646,000.00	650,000.00
84-38-999	CONTINGENCY	.00	400,000.00	.00	.00	200,000.00
Total GAS FUND:		.00	825,030.00	.00	646,000.00	1,085,000.00
GAS FUND						
84-41-140	BENEFITS-OTHER	.00	3,000.00	.00	3,000.00	3,000.00
84-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	3,032.24	2,000.00	5,555.24	4,000.00	4,000.00
84-41-230	TRAVEL & TRAINING	.00	5,000.00	2,618.18	10,000.00	10,000.00
84-41-235	FOOD & REFRESHMENT	.00	500.00	216.53	500.00	500.00
84-41-250	EQUIPMENT SUPPLIES & MAINT	679.41	5,000.00	2,586.44	5,000.00	15,000.00
84-41-257	FUEL	2,605.22	3,500.00	1,531.77	3,500.00	3,500.00
84-41-260	TOOLS & EQUIPMENT-NON CAPITAL	3,947.27	8,000.00	4,456.89	10,000.00	18,000.00
84-41-271	MAINT & SUPPLY - OFFICE	.00	.00	72.37	.00	.00
84-41-273	MAINT & SUPPLY SYSTEM	36,479.78	64,500.00	22,231.55	64,500.00	64,500.00
84-41-280	UTILITIES	236.06	.00	.00	.00	.00
84-41-285	POWER	980.32	2,000.00	1,698.50	1,500.00	2,500.00
84-41-311	ENGINEER	.00	2,000.00	727.50	5,000.00	5,000.00
84-41-315	LEGAL - GENERAL	.00	2,000.00	79.00	.00	2,000.00
84-41-330	PUBLIC EDUCATION	6,069.40	6,200.00	6,777.33	1,500.00	1,500.00
84-41-340	SYSTEM CONSTRUCTION SERVICES	14,329.26	13,600.00	4,849.90	20,000.00	20,000.00
84-41-341	CONST-CUSTOMER'S INSTALLATION	16,686.35	40,000.00	11,625.18	40,000.00	50,000.00
84-41-431	NATURAL GAS COMMODITY SUPPLY	302,501.46	561,100.00	204,360.76	380,000.00	280,000.00
84-41-432	PROPANE GAS COMMODITY SUPPLY	142,723.90	626,500.00	99,667.72	135,000.00	100,000.00
84-41-434	NAT GAS COMMODITY TRANSPORT	44,264.35	27,700.00	45,056.92	130,000.00	100,000.00
84-41-440	SPECIAL UTILITY PROJECTS	.00	.00	161.10	.00	.00
84-41-510	INSURANCE	34,421.17	.00	36,121.70	35,000.00	40,000.00
84-41-580	RENT OR LEASE	4,663.50	4,900.00	2,507.11	4,900.00	4,900.00
84-41-610	MISC. SUPPLIES	.00	5,000.00	.00	5,000.00	.00

Account Number	Title	Prior Year Actual FY24	Prior Year Budget FY24	Current Year Estimated Actual FY25	Current Year Budget FY25	Proposed Budget FY26
Total GAS FUND:		613,619.69	1,382,500.00	452,901.69	858,400.00	724,400.00
GAS FUND						
84-42-560	BAD DEBT EXPENSE	11,356.00	6,000.00	.00	6,000.00	6,000.00
84-42-710	LAND	.00	5,000.00	7,096.83	5,000.00	5,000.00
84-42-750	SP PROJECTS CAPITAL	.00	278,700.00	.00	646,000.00	650,000.00
84-42-780	RESERVE PURCHASES	.00	122,000.00	.00	226,500.00	235,000.00
84-42-911	TRANSFERS TO JOINT ADMIN FUND	325,202.54	470,730.00	169,720.20	819,944.00	350,000.00
84-42-912	TRANSFERS TO LITIGATION	.00	12,000.00	.00	.00	.00
84-42-914	TRANSFERS TO 2017 JMT RES FUND	8,441.99	8,000.00	2,775.54	10,000.00	10,000.00
84-42-960	TRANSFERS TO RESERVE FUNDS	.00	105,400.00	.00	337,000.00	83,600.00
84-42-999	CONTINGENCY	.00	344,169.00	.00	184,151.00	200,000.00
Total GAS FUND:		345,000.53	1,351,999.00	179,592.57	2,234,595.00	1,539,600.00
GAS FUND Revenue Total:		952,136.41	2,734,499.00	874,911.82	3,092,995.00	2,264,000.00
GAS FUND Expenditure Total:		958,620.22	2,734,499.00	632,494.26	3,092,995.00	2,264,000.00
Total GAS FUND:		6,483.81-	.00	242,417.56	.00	.00

CITY OF HILDALE

Budget Worksheet - Utility Budget Proposed FY26

Page: 10

Period 00/25 (07/01/2025) - 14/26 (06/30/2026)

Jun 05, 2025 7:33PM

Account Number	Title	Prior Year Actual FY24	Prior Year Budget FY24	Current Year Estimated Actual FY25	Current Year Budget FY25	Proposed Budget FY26
90 FUND HILDALE CITY FIBER DEP						
90 FUND HILDALE CITY FIBER DEP						
90-37-111	FIBER SALES	5,552.28	.00	348.54-	4,627.00	3,000.00
90-37-332	CONSTRUCTION	.00	.00	356.48	.00	500.00
90-37-412	PENALTIES	84.56	.00	49.77-	51.00	50.00
Total 90 FUND HILDALE CITY FIBER DEP:		5,636.84	.00	41.83-	4,678.00	3,550.00
90 FUND HILDALE CITY FIBER DEP						
90-38-999	CONTINGENCY	.00	125,113.00	.00	.00	.00
Total 90 FUND HILDALE CITY FIBER DEP:		.00	125,113.00	.00	.00	.00
90 FUND HILDALE CITY FIBER DEP						
90-41-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	293.51	.00	1,000.00
90-41-273	MAINT & SUPPLY SYSTEM	.00	.00	452.44	.00	1,000.00
90-41-319	CONTINGENCY	.00	.00	.00	3,478.00	350.00
90-41-580	RENT OR LEASE	1,100.00	.00	1,200.00	1,200.00	1,200.00
Total 90 FUND HILDALE CITY FIBER DEP:		1,100.00	.00	1,945.95	4,678.00	3,550.00
90 FUND HILDALE CITY FIBER DEP						
90-42-999	CONTINGENCY	.00	125,113.00	.00	.00	.00
Total 90 FUND HILDALE CITY FIBER DEP:		.00	125,113.00	.00	.00	.00
90 FUND HILDALE CITY FIBER DEP Revenue Total:						
		5,636.84	125,113.00	41.83-	4,678.00	3,550.00
90 FUND HILDALE CITY FIBER DEP Expenditure Total:						
		1,100.00	125,113.00	1,945.95	4,678.00	3,550.00
Total 90 FUND HILDALE CITY FIBER DEP:		4,536.84	.00	1,904.12-	.00	.00
Grand Totals:		561,345.25	.00	782,541.82	.00	.00



June 5, 2025

Mayor Jessop
Hildale City
mayor@hildalecity.com

RE: Hildale City – Maxwell Park Improvements Schematic Design & Public Outreach

Dear Mayor Jessop:

We appreciate the opportunity to provide a proposal for the above-referenced project. Jones and DeMille Engineering and its wholly owned subsidiary, Campbell Architecture (JDE/CA), are pleased to provide this fee proposal for preliminary schematic design and public outreach services for the continued development of the Maxwell Park Improvement project.

SCOPE OF WORK

Strategic Communication and Program Management (Prospection Consulting LLC)

The proposed scope of work for strategic communication and program management services is as follows:

1. Strategic Communications: The Specialist will develop and execute a communication strategy to engage Hildale City, local businesses, BLM, and the public, leveraging a project webpage and other channels to build support and provide transparency.
 - a. Develop a stakeholder communication plan, specifying communication methods for Hildale City (e.g., council briefings), local businesses (e.g., economic impact updates), BLM (e.g., permitting coordination), and residents (e.g., public forums).
 - b. Assist in developing and maintaining a project webpage with sections for timeline, funding, FAQs, and contact details, hosted on the city's platform.
 - c. Produce updates and social media posts detailing master plan progress, permitting updates, construction milestones, and community benefits.
 - d. Facilitate meetings to gather input on multi-purpose facility design and address concerns, enhancing public support.
2. Program Management: The Specialist will oversee project components, including schedules, budgets, and funding compliance, to ensure progress and mitigate risks.
 - a. Review the conceptual master plan to confirm multi-purpose functionality (e.g., concerts, community events) and review maintenance cost implications.
 - b. Review and update on integrated project schedule encompassing master plan finalization, BLM permitting, and utilities construction.
 - c. Review and update on project expenditures for design, permitting, and construction.
 - d. Facilitate and manage compliance with Utah State Legislative Funds, CIB, and additional funding sources in preparing reports, applications and disbursement requests.
 - e. Review and advise architect/engineer's risk management plan addressing environmental permitting, funding, public support, facility design, and maintenance costs.
 - f. Prepare and submit grant applications for UORG Legacy Fund and EDA and coordinating with funding agencies.

June 5, 2025
Page 2

Preliminary Maxwell Park Design – Schematic Design (SD)

Architectural Services

The proposed scope of work for Architectural Services is as follows:

1. Project Management
 - a. Weekly Project Coordination Meetings
 - b. Attend stakeholder's meetings, city council meetings, publicity events, and other public outreach activities at City's discretion.
2. Schematic Preliminary Design
 - a. Initial site visit to determine more in-depth design requirements for each structure, existing measurements and photographs.
 - b. Preliminary code analysis to determine existing occupancy loads and ADA and code requirements to comply with AHJ.
 - c. Prepare schematic floor plans and building elevation drawings for buildings listed below to confirm project requirements and building programs. Schematic design packages are required for funding applications.
 - i. Information Kisok
 - ii. Existing Restroom Renovation
 - iii. Pavilion (20'x40')
 - iv. Restroom/Concession/Announcer Building at Sports Field & Playground
 - v. Kiva Upgrades
 - vi. Maintenance Building w/Public Restrooms
 - vii. Amphitheater
 - 1) Ticket Booth
 - 2) Restroom/Storage Building
 - 3) Beer Garden
 - viii. Restroom Building between Amphitheater and Event Center
 - ix. Event Center
 - d. Material and color selections for each building.
 - e. 3D Color Exterior Renderings for the following:
 - i. Amphitheater
 - ii. Event Center
 - iii. Kiva Upgrades
 - f. Hold schematic design meeting to review schematic drawings with Owner and receive approval of design, proposed materials and colors.
 - g. Cost Estimating

Landscape Architectural Services

The proposed scope of work for landscape architectural services is as follows:

1. Update conceptual park plan based on finalized schematic design drawings.
2. Conceptual planting plan based on finalized site survey and site design.

Site Civil Engineering and Survey Services

The proposed scope of work for site civil engineering services is as follows:

1. Site Survey
 - c. Topographic survey of all remaining park features; to include road, curb, sidewalk, utilities, structure inverts, finished floor elevations, existing drainage features and the existing surface.
 - d. Locate remaining subsurface utilities according to quality levels C and D. Create survey base drawing from survey.
 - e. Updated aerial imagery by survey drones.

June 5, 2025
Page 3

2. Maxwell Park Master Site Design
 - f. Design site design of park amenities; to include: the amphitheater, the pavilion, the event center, parking lots, buildings, pedestrian routes, pedestrian bridge, ball fields, seating, day use areas, and playground area.
 - g. Grade all park components for finished floor elevations, retaining walls, accessible routes and drainage.
 - h. Design drainage features to include detention or retention facilities. Design criteria will be decided with City staff.
 - i. Produce overall plans for design communication; construction plans contract documentation will occur with each funding package and the target funding amount.
3. Develop and refine master phasing plan according to the following schedule:
 - j. PHASE 1: Utilities and Maxwell Creek Crossing (CIB Funding)
 - k. PHASE 2: Park and Public Amenities (Proposed UORG Funding)
 - l. PHASE 3: Amphitheater and Venue Amenities (Proposed EDA Funding)
 - m. PHASE 4: Event Center and Amenities (Proposed sponsorship funding)
4. Engineer's Opinion of Probable Cost (OPC)
 - n. Develop opinions of probable cost according to the phasing schedule.
5. Meetings
 - o. Attend stakeholder's meetings, city council meetings, publicity events, and other public outreach activities at City's discretion.

Structural Services

The proposed scope of work for Structural services is as follows:

1. Determine structural design criteria and determine feasibility of proposed architectural schematic design for the following structures:
 - a. Pedestrian Bridge
 - b. Amphitheater Stage Structure

Resolut Group Engineering Services

Assist with programming for the park renovation which include the addition of an outdoor amphitheater with approximately 3,000 seats, a new event center, sports field upgrades, and other miscellaneous site upgrades. This service will include one or more site visits.

1. Attend coordination meetings with the design team as scheduled by the architect.
2. Prepare schematic documents listed below and reports as needed for programming and budgetary purposes.
 - a) HVAC
 - I. Advise on HVAC needs throughout the site and provide design narrative.
 - II. Prepare budgetary estimate for mechanical systems.
 - b) Plumbing
 - I. Estimate loads for water, sewer, and gas lines and provide design narrative.
 - c) Electrical
 - I. Estimate site electrical loads and provide design narrative.
 - II. Preliminary one-line diagrams and calculations.
 - III. Prepare budgetary estimate for electrical systems.
 - d) Lighting Design
 - I. Investigation of Local Ordinances and Regulations Affecting Lighting Design
 - II. Preparation of Documents to convey atmosphere of the proposed design through the use of drawings, images, sketches, fixture cutsheets, and other tools as needed for clarity of the concept.
 - III. Lighting Layout and Design
 - IV. Lighting Fixture Schedule including Manufacturer, Catalog Number, Lamp Type, Wattage, and Voltage Characteristics for each Fixture Type.
 - V. Lighting Point by Point Calculations / Photometric Studies
 - a) Site Plan using Dark Sky compliant fixtures

June 5, 2025
Page 4

- e) Acoustical Engineering (AE) Design (Designed by a Certified Member of [ASA](#) and [INCE-USA](#))
 - I. Basic Acoustical Engineering Services
 - a) Review of existing environmental and site noise conditions, with suggestions for project orientation.
 - i. (1) Site visit not exceeding (4) hours total.
 - 1. During the site investigation, there shall be no other activity at or around testing areas, including but not limited to construction, individuals working, leisure activities, etc., that could interfere or corrupt test data. If additional site visits are required due to noisy conditions – unforeseen or otherwise – an “Added Service” will be required for extra time at the site.
 - 2. Written reports of findings and recommendations of the “Basic Acoustical Amphitheater Engineering Services.”
 - a. Acoustic expectations and parameters
 - b. Acoustic measurement results
 - c. Redlined architectural drawings and renderings
 - d. Cutsheets of recommended products or materials
 - e. Replies to emails with basic coordination, questions, and concerns.
 - 3. The following areas are included in scope the “Basic Acoustical Engineering Services”:
 - a. Review of existing site conditions to consider the acoustic preference on orientation of the amphitheater.
 - 4. Attendance of required design/owner review meetings via conference call up to (2) hours total.
 - a. Acoustic Expectations and Parameters
 - b. Collaboration on written reports.
- f) Audio Visual (Designed by a [Certified Technology Specialist in Design \(CTS-D\)](#))
 - I. Basic Audiovisual Services
 - a) Perform a needs analysis, conducting meetings with stake holders & user groups to identify and document Owner’s needs as a foundation for an appropriate design approach.
 - b) Discussions with the Owner to coordinate infrastructure / rough-in requirements to support OFOI systems.
 - c) Development of an Audiovisual Program Narrative & Opinion of Probable Cost
 - g) The following areas are included in scope:
 - a) (1) Event Center
 - 1. System is intended to have a presentation wall at the front of the room with a projector and screen, with a video input at the front of space. Ceiling loudspeakers will provide voice and content amplification within the space. The equipment for the room is intended to be located in a wall mounted equipment rack in a utility room.
 - b) (1) Sports Field
 - 1. Loudspeakers throughout the space to provide announcements and music to the entire stadium. Zoning will be used to maintain consistent coverage throughout. There will be a central announcement location with inputs at key locations.
 - c) (1) Amphitheater
 - 1. System is intended to comprise of a high performance audio system to meet the demands of 90% of events within the Amphitheater. Infrastructure will be designed in order to allow the use of other systems when the designed system will not meet rider specifications. EASE modeling will be performed to ensure system coverage and performance.

June 5, 2025
Page 5

- h) Structured Cabling (SC) Systems Scope of Included Services [Designed by an [Registered Communications Distribution Designer \(RCDD\)](#)]:
 - I. Telecommunications Space Planning Coordination
 - II. Development of a Structured Cabling design narrative & Opinion of Probable Cost.
- i) Electronic Safety and Security (ESS) Scope of Included Services [Designed by a [Registered Communications Distribution Designer \(RCDD\)](#) and [Certified Protection Professional \(CPP\)](#)]:
 - I. Video Surveillance System / Closed Circuit Television System
 - a) Scoping Discussion / Meetings to Discuss Desired Coverage Areas & Level of Details
 - b) Rough order of magnitude for general pricing of video surveillance system.
 - c) Online meetings (2 hours) to discuss security technology
 - d) Information Technology Department Coordination for IP Based Systems
 - e) Online meetings (2 hours) to discuss safety and security best practices
 - f) Design narrative for video surveillance
 - g) Online meetings (2 hours) to discuss existing technology and infrastructure
 - II. Access Control System
 - a) Scoping Discussion / Meetings to Discuss Desired card reader locations and access levels
 - b) Rough order of magnitude for general pricing of access control system.
 - c) Online meetings (2 hours) to discuss security technology.
 - d) Information Technology and Facilities Department Coordination for access control and door hardware.
 - e) Online meetings (2 hours) to discuss safety and security best practices.
 - f) Design narrative for Access Control
 - g) Online meetings (2 hours) to discuss existing technology and infrastructure.
 - III. Intrusion Detection System
 - a) Scoping Discussion / Meetings to Discuss Desired intrusion device locations
 - b) Rough order of magnitude for general pricing of intrusion detection system.
 - c) Online meetings (2 hours) to discuss security technology.
 - d) Information Technology and Security Department coordination
 - e) Online meetings (2 hours) to discuss safety and security best practices.
 - f) Design narrative for Intrusion Detection
 - g) Online meetings (2 hours) to discuss existing technology and infrastructure.

Website Development & Public Outreach

1. Develop and maintain website for communication and public involvement of the park project.

Funding Procurement

1. Pursue additional funding opportunities which include the following:
 - a. Federal EDA application
 - b. UORG Legacy application
 - c. Any additional meetings for private sponsorships for the event center

Assumptions and Limitations:

1. Drawings will be for design coordination only. No construction documents are included in this scope of work; however, CD's can be generated according to construction funding availability.

June 5, 2025
Page 6

2. Proposal includes no more than one schematic floor plan rendition, with no more than two floor plan revisions before final schematic approval. Any additional changes or variances to the plan will be billed hourly until schematics have been signed and approved by the Owner.

SCHEDULE & FEES

JDE/CA will complete the scope according to the funding application schedules. We estimate this scope of work will be completed by the end of January 2026. Progress payments will be invoiced monthly. Additional work will be negotiated at standard hourly rates or lump sum.

The foregoing scope of work for design services can be completed as itemized below:

Service	Fee	
Prospection Consulting, LLC	Lump Sum	\$53,375
Preliminary Maxwell Park Design – Schematic Design (SD)	Lump Sum	\$456,850
Website Development & Public Outreach	Lump Sum	\$13,800
Lump Sum Subtotal		\$524,025
Funding Procurement	Estimated Maximum Hourly	\$70,000
TOTAL		\$594,025

CLOSURE

We are excited to continue contributing to this project and confident in our team's ability to deliver high-quality results. Please review this proposal and contact us with any questions.

Sincerely,

CAMPBELL ARCHITECTURE

Farah Stout
Project Manager



🕒 435-874-2323

📞 435-874-2603

🌐 www.hildalecity.com

April 7, 2025

RE: Notice of Public Hearing — Re-zone Request

Parcel Numbers: HD-SHCR-3-39A, HD-SHCR-3-36A-1, HD-SHCR-3-36-B

Address: 840 N Maple St., Hildale, Utah

To Whom it May Concern:

You are invited to a public hearing to give any input you may have, as a neighboring property owner, regarding a request to re-zone the above-listed parcel(s) from (GC) General Commercial to Residential Multiple-family (RM-3) Zone. The regulations, prohibitions, and permitted uses that the property will be subject to, if the zoning map amendment is adopted, can be found in the Hildale City Land Use Ordinance, available in the City Recorder's office or at [https://hildale.municipalcodeonline.com/book?type=CHAPTER13 RESIDENTIAL ZONES](https://hildale.municipalcodeonline.com/book?type=CHAPTER13%20RESIDENTIAL%20ZONES). The hearing will be held April 17, 2025, at 6:00 p.m. MDT, at Hildale City Hall, which is located at 320 East Newel Avenue, Hildale, Utah.

Any objections, questions or comments can be directed by mail to the City of Hildale, Attn: Planning and Zoning Administrator, P.O. Box 840490, Hildale, Utah 84784, or in person at the Hildale City Hall. The Planning and Zoning Administrator can be reached by phone at (435) 874-2323, or by email at planning@hildalecity.com. Any owner of property located entirely or partially within the proposed zoning map amendment may file a written objection to the inclusion of the owner's property in the proposed zoning map amendment, not later than 10 days after the day of the first public hearing. Each written objection filed with the municipality will be provided to Hildale City Council.

Sincerely,


Hildale City Administration

STAFF REPORT

To: Hildale City Planning Commission

From: Hildale City Planning Staff

Date: April 14, 2025

Re: Zone Change Application – Water Canyon Villas (Formerly Water Canyon Resort)

Background

Applicants Gary Tooke and Steven Park (Chief, LLC and Amira Development, LLC) have submitted a zone change request affecting three parcels: HD-SHCR-3-39-A, HD-SHCR-3-36-A-, and HD-SHCR-3-36-B. The subject properties are located at 840 N. Maple Street in Hildale, Utah.

The current zoning designation is GC (General Commercial). The applicants are requesting a rezone to RM-3 (Multiple-family residential 3) 37-unit townhome project on 1.8 +/- acres to allow for the development of “Water Canyon Villas,” a hospitality-driven, mixed-use resort project intended to serve outdoor visitors and enhance tourism offerings.

The required application fees were submitted (\$500 application fee and \$42 for mailing), and the application includes a completed form, narrative project description, maps showing existing and proposed zoning, legal descriptions, ownership documentation, and addressed envelopes for adjacent property notifications.

Proposed Zone Change and Justification

The applicant proposes a change from the current zoning, which is RA-5 (Residential Agriculture .5) and GC (General Commercial) to RM-3 (Multiple Family Residential). The RM-3 (Multiple Family Residential) zone aligns with this application by supporting high-density, well-designed multi-family apartments and residential development near community amenities.

Evaluation Criteria per Hildale Code §152-7-7

The application includes all items required under §152-7-7(B) and is considered complete.

Public notification materials have been submitted, and the city can proceed with scheduling the required public hearing as outlined in §152-7-7(C).

Upon completion of the public hearing, the Planning Commission will consider the application and make a formal recommendation to the City Council as per §152-7-7(D). The Council will make the final determination under §152-7-7(F), and, if approved, will formalize the change by ordinance and amend the zoning map accordingly.

Surrounding Zoning & Land Use

- North: RA-1 (Residential Agriculture 1) [to be verified]
- East: RA-1 (Residential Agriculture 1) [to be verified]
- South: RA-1 (Residential Agriculture 1) [to be verified]
- West: RA-1 (Residential Agriculture 1) and GC (General Commercial) [to be verified]

Compliance with the General Plan

The Hildale General Plan (2021) identifies tourism, hospitality development, and sustainable outdoor recreation as key economic development opportunities. It supports the establishment of lodging accommodations, encourages scenic and rural character protection, and promotes smart growth adjacent to natural amenities such as Water Canyon.

This proposed zone change supports those priorities and is consistent with future land use and vision goals outlined in the plan.

Potential Issues and Mitigation Measures

Concerns such as increased traffic, utility demand, and potential visual impact will be addressed through coordination with Public Works and during subsequent site plan reviews. Infrastructure adequacy (water, sewer, and drainage) must be verified, and development must comply with Hildale's design and compatibility standards.

Staff Recommendation

Based on the above analysis, staff recommends approval of the requested zone change from RA-5 (Residential Agriculture .5) and GC (General Commercial) to RM-3 (Multiple Family Residential), subject to the following conditions:

1. **Infrastructure Verification:** Confirm sufficient water, sewer, and stormwater capacity to support the lot split and future residential development (§152-24-4).
sufficient water and sewer are available
2. **Public Works Coordination:** Ensure road access improvements and utility connections comply with city standards (§152-39-6) [Jerry to add]
3. **Mitigation of Zoning Transition Impacts:** Consider buffering measures or additional lot layout adjustments to reduce potential impacts on adjacent RA-1 properties (§152-33-2). [Jerry to add]
4. **Traffic and Emergency Access:** Evaluation of traffic and emergency access as part of future development phases. [Jerry to add]

This recommendation is based on the finding that the proposed zone change aligns with the Hildale General Plan, supports long-term economic and tourism goals, and is appropriate for the location and surrounding context.

Next Steps

The Planning Commission should schedule a public hearing and review the application in light of community input and staff findings. Following Commission recommendation, the City Council will make a final determination. If approved, the zoning map will be amended and the ordinance recorded to finalize the zone change.



☎ 435-874-2323

☎ 435-874-2603

🌐 www.hildalecity.com

ZONE CHANGE APPLICATION

Fee: \$500 + \$2 p/mailling notice

*Chief, LLC
Amira Development LLC
+*

For Office Use Only:
File No. _____

Receipt No. _____

Name: Steven Park + Gary Tucke **Telephone:** 435-590-6370
Address: 1306 S. Millie CV, STG, UT 84790 **Fax No.** _____

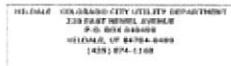
Agent (If Applicable): _____ **Telephone:** 435-590-6378
Email: jim@wewinjurylaw.com
Address/Location of Subject Property: 840 N. Maple St. Hildale, UT 84784
Tax ID of Subject Property: HD-SHCR-3-39A
36A-1 **Existing Zone District:** 6C
36-B
Proposed Zoning District and reason for the request (Describe, use extra sheet if necessary)
RM-3 → 37 unit townhome project on 1.8 +/- acres.
20 units already existing as water canyon resort. New Project/conversion:
Submittal Requirements: The zone change application shall provide the following: "Water Canyon Villas"

- See attached letter + Exhibits
- ☒ a. The name and address of every person or company the applicant represents.
 - ☒ b. An accurate property map showing the existing and proposed zoning classifications.
 - ☒ c. All abutting properties showing present zoning classifications.
 - ☒ d. An accurate legal description of the property to be rezoned.
 - ☒ e. Stamped envelopes with the names and addresses of all property owners within 250 feet of the boundaries of the property proposed for rezoning.
 - ☒ f. Warranty deed or preliminary title report or other document (see attached Affidavit) showing evidence that the applicant has control of the property

NOTE: It is important that all applicable information noted above along with the fee is submitted with the application. An incomplete application will not be scheduled for Planning Commission consideration. Planning Commission meetings are held on the third Monday of each month at 6:30 p.m. The deadline date to submit the application is 10 business days prior to the scheduled meeting. Once your application is deemed complete, it will be put on the agenda for the next Planning Commission meeting. A deadline missed or an incomplete application could result in a month's delay.

(OFFICE USE ONLY)

Date Received: _____ **Application Complete:** YES ☐ NO ☐
Date application deemed to be complete: _____ **Completion determination made by:** _____



Hildale City
320 E. Newel Ave
Hildale, UT 84784
(435) 874-1160
ar@hildalecity.com

Item 11.

XBP Confirmation Number: 227711117

Transaction detail for payment to Hildale City.		Date: 04/04/2025 - 9:19:40 AM MT	
Transaction Number: 240171380 Visa — XXXX-XXXX-XXXX-8639 Status: Successful			
Account #	Item	Quantity	Item Amount
	Land Use	1	\$500.00
Notes: ZONE CHANGE APPLICATION			
	Misc. Office Revenue	1	\$42.00
Notes: POSTAGE TO MAIL OUT 21 ENVELOPES			
TOTAL:			\$542.00

Billing Information
STEVEN PARK
840 N MAPLE ST
ST GEORGE, UT 84790
jim@wewininjurylaw.com

Transaction taken by: Admin AChatwin

Date: April 4, 2025
 To: Hildale City
 From Applicant(s): Gary Tooke (Chief, LLC), Steven Park (Individually and Amira Development, LLC)
 Project: Water Canyon Villas (fka Water Canyon Resort)
Zone Change Application
 Lots: HD-SHCR-3-39-A (as adjusted) & HD-SHCR-3-36-A-1 (as adjusted) & HD-SHCR-3-36-B
 3 Parcels affected.

Please accept this letter in conjunction with the Zone Change Application referenced above. Below you will find the requirements listed on the Application.

- a. Name and Address of Every Person or Company Applicant represents.
 Below:
 - i. Gary Mills Tooke, 300 W. 2025 S. #14, St. George, Utah 84770
 - ii. Steven James Park, 1173 S. 250 W. Ste 311, STG, UT 84770
 - iii. Amira Development, LLC, 1173 S. 250 W. Ste 311, STG, UT 84770
 - iv. Chief, LLC, 1173 S. 250 W. Ste 311, STG, UT 84770
 See also Attached Exhibit D
- b. An accurate property map showing the existing and proposed zoning classifications. See Exhibit A, attached hereto.
- c. All abutting properties showing present zoning classifications. See Exhibit A, attached hereto.
- d. An accurate legal description of the properties to be rezoned. See Exhibits B, B-1, B-2 & B-3 attached hereto.
- e. Stamped envelopes with the names and addresses of all property owners within 250 feet of the boundaries of the property proposed for rezoning. (Attached)
- f. Warranty Deeds/Affidavits showing evidence that the applicant has control of the property. (Attached Exhibits C)

Exhibit B

NOTE: On November 21, 2024 Hildale City approved the attached Lot Line Adjustment creating lots HD-SHCR-3-39-A (as adjusted) & HD-SHCR-3-36-A-1 (as adjusted) & HD-SHCR-3-36-B. It has been approved and will be filed with the County this week.

Lot 1

BEGINNING AT THE SOUTHWEST CORNER OF LOT 39 SHORT CREEK SUBDIVISION PHASE 3 AS RECORDED AND ON FILE IN THE WASHINGTON COUNTY RECORDERS OFFICE AND RUNNING THENCE N 00°03'55" W 145.06 FEET TO THE NORTHWEST CORNER OF SAID LOT 39 SHORT CREEK SUBDIVISION PHASE 3 ; THENCE S 89°58'39" E ALONG THE NORTH LINE OF LOTS 39 AND 36 SHORT CREEK SUBDIVISION PHASE 3 372.06 FEET; THENCE S00°01'21" W 59.28 FEET; THENCE N 89°58'39" W 6.83 FEET; THENCE S 00°01'21" W 85.81 FEET; TO THE SOUTH LINE OF LOT 36 SHORT CREEK SUBDIVISION PHASE 3; THENCE N 89°58'22" W 365.00 FEET TO THE POINT OF BEGINNING. CONTAINS 1.225 ACRES

Lot 2

BEGINNING AT THE SOUTHEAST CORNER OF LOT 36 SHORT CREEK SUBDIVISION PHASE 3 AS RECORDED AND ON FILE IN THE WASHINGTON COUNTY RECORDERS OFFICE AND RUNNING THENCE N 89°58'22" W ALONG THE SOUTH LINE OF SAID LOT 36 228.33 FEET; THENCE N 00°01'21" E 85.81 FEET; THENCE S 89°58'39" E 6.83 FEET; THENCE N 00°01'21" E 59.28 FEET; TO THE NORTH LINE OF SAID LOT 36; THENCE S 89°58'39" E 221.30 FEET ALONG THE NORTH LINE OF SAID LOT 36 TO NORTHEAST CORNER OF SAID LOT 36; THENCE S 00°03'25" E 145.11 FEET TO THE POINT OF BEGINNING. CONTAINS 0.750 ACRES

Legal Description of to Water Canyon Villa Project to be rezoned as listed on the Plat for Water Canyon Villas (attached hereto as Exhibit B-1 below comprised of Lots 1 & 2)

BEGINNING AT THE SOUTHWEST CORNER OF LOT 39 SHORT CREEK SUBDIVISION PHASE 3 AS RECORDED AND ON FILE IN THE WASHINGTON COUNTY RECORDERS OFFICE AND RUNNING THENCE N00°03'55" W 145.06 FEET TO THE NORTHWEST CORNER OF SAID LOT 39 SHORT CREEK SUBDIVISION PHASE 3 ; THENCE S89°58'39" E ALONG THE NORTH LINE OF LOTS 39 AND 36 SHORT CREEK SUBDIVISION PHASE 3 593.36 FEET; THENCE S00°03'25" E 145.11 FEET TO THE SOUTH LINE OF LOT 36 SHORT CREEK SUBDIVISION PHASE 3; THENCE N89°58'22" W 593.33 FEET TO THE POINT OF BEGINNING.

CONTAINS 1.976 ACRES



EXHIBIT ~~4~~ B-2

Item 11.

☎ 435-874-2323
☎ 435-874-2603
🌐 www.hildalecity.com

November 21, 2024

Washington County Recorder
87 N. 200 East Suite 101
St. George, UT 84770

To Whom It May Concern:

Hildale City has considered and approved a lot line adjustment as identified in the application by Chief, LLC (Gary Tooke) received on November 19, 2024 in relation to the properties of 840 N. Elm Street, Hildale, Utah and concerning the parcels HD-SHCR-3-36-A, and HD-SHCR-3-39-A.

If you have any questions or concerns, please contact me.

Sincerely,

Eric Duthie
Hildale City Manager
Planning and Zoning Administrator



☎ 435-874-2323
☎ 435-874-2603
🌐 www.hildalecity.com

Mayor: Donia Jessop
Councilmembers: Jvar Dutson, Brigham Holm, Luke Merideth, Terrill Musser, Darlene Stubbs
City Manager: Eric Duthie

Exhibit C

DOC # 20220010372

Warranty Deed Page 1 of 2
 Gary Christensen Washington County Recorder
 02/22/2022 11:15:28 AM Fee \$ 40.00
 By PARK S JAMES

**When recorded mail to:**

8 James Park
 1173 S. 250 W. Ste 311
 St. George, Utah 84770

APN: HD-SHCR-3-36-A & HD-SHCR-3-39-A

WARRANTY DEED

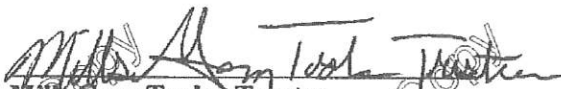
THIS INDENTURE WITNESSETH that the following **Mills Gary Tooke, Trustee of the Mills Gary Tooke Trust u/a/d 5/1/2002**, for the sum of Ten Dollars (\$10.00) and other good and valuable consideration, does hereby Grant, Convey and Warrant to **CHIEF, LLC a Utah limited liability company**, hereinafter "**Grantee**", all of the interest in that real property situated in the County of Washington, State of Utah, bounded and described as follows:

See Exhibit "A"

Parcel Numbers: **HD-SHCR-3-36-A and HD-SHCR-3-39-A**
 Grantee's Address: **840 N. Elm #2372, Hildale, Utah 84784**

Subject to any rights of way, reservations, restrictions, easements and conditions of record. Together with all and singular the tenements, hereditaments and appurtenances thereto belonging or in anywise appertaining.

To be effective this January 1, 2020.

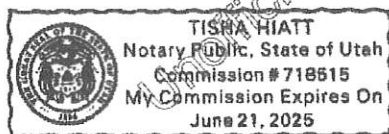

Mills Gary Tooke, Trustee

STATE OF UTAH

:ss.

COUNTY OF WASHINGTON)

On January 27, 2022, personally appeared before me **Mills Gary Tooke, Trustee of the Mills Gary Tooke Trust u/a/d 5/1/2002**, Grantor and signer of the above Warranty Deed, personally known to me or proved to me on the basis of satisfactory evidence to be the persons whose name is signed on the preceding Warranty Deed, who duly acknowledged to me that he executed the same voluntarily for its stated purpose.




 Notary Public

My Commission Expires: 6/21/2025

EXHIBIT A

Parcel 1. HD-SHCR-3-36-A

Subdivision: SHORT CREEK 3 (HD) Lot: 36 ALSO: BEGINNING AT THE SOUTHWEST CORNER OF LOT 35 SHORT CREEK SUBDIVISION #3 AS RECORDED AND ON FILE IN THE OFFICE OF THE WASHINGTON COUNTY RECORDER LOCATED IN ST. GEORGE, UTAH, AND RUNNING THENCE N0°03' 40"W 146.29 FEET ALONG THE WEST LINE OF SAID LOT 35 TO THE NORTHWEST CORNER OF SAID LOT 35; THENCE S89°59' 09"E 148.88 FEET ALONG THE NORTH LINE OF SAID LOT 35; THENCE S0°03' 40"E 146.31 FEET TO THE SOUTH LINE OF SAID LOT 35; THENCE N89°58' 39"W 148.88 FEET ALONG THE SOUTH LINE OF SAID LOT 35 TO THE POINT OF BEGINNING.

Parcel 2. HD-SHCR-3-39-A

Subdivision: SHORT CREEK 3 (HD) Lot: 39 ALSO: BEGINNING AT THE SOUTHEAST CORNER OF LOT 40 SHORT CREEK SUBDIVISION #3 AS RECORDED AND ON FILE IN THE OFFICE OF THE WASHINGTON COUNTY RECORDER LOCATED IN ST. GEORGE, UTAH, AND RUNNING THENCE N89°58' 39"W 148.88 FEET ALONG THE SOUTH LINE OF SAID LOT 40; THENCE N0° 03' 40"W 148.88 FEET TO THE NORTH LINE OF SAID LOT 40; THENCE S89°17' 23"E 148.89 FEET ALONG SAID NORTH LINE OF LOT 40 TO THE NORTHEAST CORNER OF SAID LOT 40; THENCE S0° 03' 40"E 146.29 FEET ALONG THE EAST LINE OF SAID LOT 40 TO THE POINT OF BEGINNING.

DOC # 20240034192

Warranty Deed Page 1 of 2
 Gary Christensen Washington County Recorder
 10/29/2024 04:44:02 PM Fee \$ 40.00
 By DIXIE TITLE COMPANY



MAIL TAX NOTICE TO:
 Steven Park

1173 S 250 W #311

St. George UT 84770

SPACE ABOVE THIS LINE FOR RECORDERS USE ONLY
 RECORDED AT THE REQUEST OF DIXIE TITLE COMPANY ORDER # 8-24-19C
 WHEN RECORDED MAIL TO: SAME AS ABOVE
 TAX ID NO: HD-SHCR-3-36-A

WARRANTY DEED

Chief, LLC, a Utah Limited Liability Company

OF HILDALE, COUNTY OF WASHINGTON, STATE OF UTAH; HEREBY CONVEY AND WARRANT TO GRANTOR(S)

Amira Development LLC, a Utah Limited Liability Company as to an undivided 85.44% interest and Steven Park, as to an undivided 14.56% interest

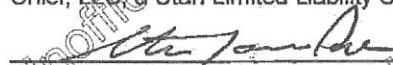
OF ST GEORGE, COUNTY OF WASHINGTON, STATE OF UTAH; FOR THE SUM OF FORTY DOLLARS AND OTHER GOOD AND VALUABLE CONSIDERATION, THE FOLLOWING DESCRIBED TRACT OF LAND IN WASHINGTON COUNTY, STATE OF UTAH: GRANTEE(S)

SEE ATTACHED LEGAL DESCRIPTION

TOGETHER with all improvements and appurtenances thereunto belonging but being SUBJECT to Easements, Rights of Way and Restrictions of Record, LESS AND EXCEPTING any and all water rights associated herewith.

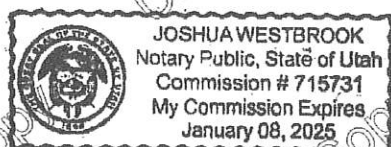
WITNESS, THE HAND(S) OF SAID GRANTOR(S), THIS 28th DAY OF OCTOBER, 2024.

Chief, LLC, a Utah Limited Liability Company


 Steven James Park, Authorized Agent

STATE OF UTAH)
)SS
 COUNTY OF WASHINGTON)

ON OCTOBER 28th, 2024, PERSONALLY APPEARED BEFORE ME, STEVEN JAMES PARK, WHO BEING BY ME DULY SWORN, DID SAY THAT HE IS AN AUTHORIZED AGENT OF CHIEF, LLC, A UTAH LIMITED LIABILITY COMPANY, THE LIMITED LIABILITY COMPANY THAT EXECUTED THE HEREIN INSTRUMENT AND ACKNOWLEDGED THE INSTRUMENT TO BE THE FREE AND VOLUNTARY ACT AND DEED OF THE LIMITED LIABILITY COMPANY, BY AUTHORITY OF STATUTE, ITS ARTICLES OF ORGANIZATION OR ITS OPERATING AGREEMENT, FOR THE USES AND PURPOSES HEREIN MENTIONED, AND ON OATH STATED THAT HE IS AUTHORIZED TO EXECUTE THIS INSTRUMENT ON BEHALF OF THE LIMITED LIABILITY COMPANY.




 NOTARY PUBLIC

BEGINNING AT THE SOUTHEAST CORNER OF LOT 36 SHORT CREEK
SUBDIVISION PHASE 3 AS RECORDED AND ON FILE IN THE WASHINGTON
COUNTY RECORDERS OFFICE AND RUNNING THENCE N 89°58'22" W ALONG
THE SOUTH LINE OF SAID LOT 36 228.33 FEET; THENCE N 00°01'21" E 85.81
FEET; THENCE S 89°58'39" E 6.83 FEET; THENCE N 00°01'21" E 59.28 FEET; TO
THE NORTH LINE OF SAID LOT 36; THENCE S 89°58'39" E 221.30 FEET ALONG
THE NORTH LINE OF SAID LOT 36 TO NORTHEAST CORNER OF SAID LOT 36;
THENCE S 00°03'25" E 145.11 FEET TO THE POINT OF BEGINNING. CONTAINS
0.750 ACRES

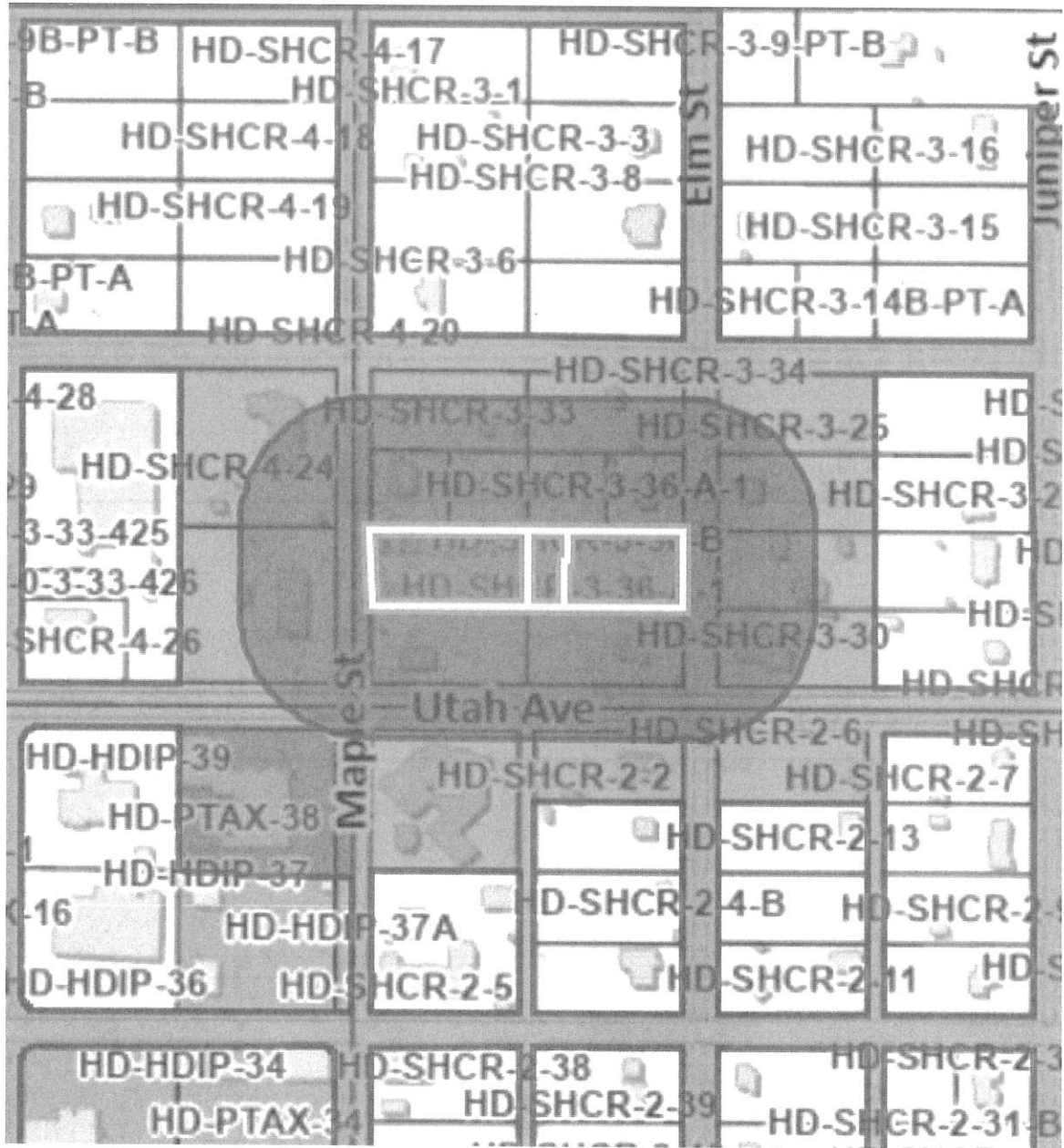
[Return to Search Results](#)**You searched for:** SerialNumDocID = HD-SHCR-3-36-B

3 items found, displaying all items.1

Description	Summary	Add All to My Images
Map (Conveying Property) 20140018625	06/20/2014 11:43:33 AM, Parcel Number: HD-SHCR-3-1, HD-SHCR-3-2, HD-SHCR-3-3, ... Related: From: UNITED EFFORT PLAN, WISAN To: SHORT CREEK SUBDIVISION 3 BRUCE R TR Subdivision: SHORT CREEK 3 (HD) S: 33 T: 43S R: 10W BEGINNING AT THE CENTER OF SAID SECTION 33 AND RUNNING TH...	View Image Add to My Images
Warranty Deed 20240034192	10/28/2024 04:44:02 PM, Parcel Number: HD-SHCR-3-36-A, HD-SHCR-3-36-B Related: From: CHIEF LLC To: AMIRA DEV LLC, PARK STEVEN Subdivision: SHORT CREEK 3 (HD) Lot: 36 BEGINNING AT THE SOUTHEAST CORNER OF LOT 36 SHORT CREEK S...	View Image Add to My Images
Record of Survey RS008345-21	07/01/2021 11:28:11 AM, Parcel Number: HD-SHCR-3-33, HD-SHCR-3-34, HD-SHCR-3-40-A, ... Related: From: MILLS GARY TOOKE TRUST To: Subdivision: SHORT CREEK 3 (HD) S: 33 T: 43S R: 10W Lot: 36, Subdivision: SHORT CREEK 3 (HD) Lot: 39, Subdivision: SHORT CREEK 3 (HD) Lot: 35, ...	View Image Add to My Images

3 items found, displaying all items.1

[Return to Search Results](#)



250'



ZONE CHANGE APPLICATION

Fee: \$500 + \$2 p/mailling notice

For Office Use Only: *anglene*

File No. _____

Receipt No. 1055287

01/29/05

Name: Paul Barlow Telephone: (702) 302-1398

Address: PO Box 842128, Hildale, Utah 84784 Fax No. _____

Agent (If Applicable): Thomas Timpson Telephone: (435) 619-6477

Email: t.c.timpson@live.com

Address/Location of Subject Property: Jessop Ave. / Elm Street Hildale, Utah

Tax ID of Subject Property: HD-SHCR-3-2 Existing Zone District: RA-1
Short Creek 3 (HD) Lot 2

Proposed Zoning District and reason for the request (Describe, use extra sheet if necessary)

Proposed to rezone subject lot to R1-10 to allow for a lot split

(see attached sketch) - Lot #2, Short Creek Subdivision #3

Submittal Requirements: The zone change application shall provide the following:

- ☒ a. The name and address of every person or company the applicant represents.
- ☒ b. An accurate property map showing the existing and proposed zoning classifications.
- ☒ c. All abutting properties showing present zoning classifications.
- ☒ d. An accurate legal description of the property to be rezoned.
- ☒ e. Stamped envelopes with the names and addresses of all property owners within 250 feet of the boundaries of the property proposed for rezoning.
- ☒ f. Warranty deed or preliminary title report or other document (see attached Affidavit) showing evidence that the applicant has control of the property

NOTE: It is important that all applicable information noted above along with the fee is submitted with the application. An incomplete application will not be scheduled for Planning Commission consideration. Planning Commission meetings are held on the third Monday of each month at 6:00 p.m. The deadline date to submit the application is 10 business days prior to the scheduled meeting. Once your application is deemed complete, it will be put on the agenda for the next Planning Commission meeting. A deadline missed or an incomplete application could result in a month's delay.

(OFFICE USE ONLY)

Date Received: _____ Application Complete: YES ☐ NO ☐

Date application deemed to be complete: _____ Completion determination made by: _____

Hildale City
320 East Newel Avenue
P. O. Box 840490
Hildale UT 84784-0490 435-874-2323

Receipt No: 1.055287 Jan 29, 2025

PAUL BARLOW

Previous Balance:	.00
MISCELLANEOUS	
ZONE CHANGE APPLICATION	500.00
MISCELLANEOUS	
POSTAGE	20.00

Total:	520.00
--------	--------

Check - Zions Bank	
Check No: 0162	520.00
Payor:	
PAUL BARLOW	
Total Applied:	520.00

Change Tendered:	.00
------------------	-----

01/29/2025 12:06 PM

ZONE CHANGE APPLICATION (General Information)

PURPOSE

All lands within the City are zoned for a specific type of land use (single family residential, multi-family, commercial, industrial, etc.). Zoning occurs to provide for a relationship between various types of land uses which promotes the health, safety, welfare, order, economics, and aesthetics of the community. Zoning is one of the main tools used to implement the City's General Plan.

WHEN REQUIRED

A zone change request is required any time a property owner desires to make a significant change to the use of his/her land. The change may be from one zone density (say 1 acre lots) to smaller lots (10,000 square foot lots). Or, it may be to an entirely different type of use, such as a change from single family zoning to multiple family or commercial zoning. Since the zone applied to your land limits what you can do, a rezoning application is typically the first step toward a change.

REQUIRED CONSIDERATIONS TO APPROVE A ZONE CHANGE

When approving a zone change the following factors should be considered by the Planning Commission and City Council:

1. Whether the proposed amendment is consistent with the Goals, Objectives, and Policies of the City's General Plan.
2. Whether the proposed amendment is harmonious with the overall character of existing development in the vicinity of the subject property.
3. The extent to which the proposed amendment may adversely affect adjacent property; and
4. The adequacy of facilities and services intended to serve the subject property, including, but not limited to roadways, parks and recreation facilities, police and fire protection, schools, storm water drainage systems, water supplies, and wastewater and refuse collection.

PROCESS

Contact the Planning Department for when the deadline for submission is. After it is deemed complete, staff will review the request, and prepare a report and recommendation for the Planning Commission. This will be reviewed at a public hearing where the applicant should attend, present the project, and respond to questions from the Planning Commission. Since it is a public hearing, members of the public may also have questions or comments. At the public hearing the Planning Commission will review the application and staff's report and forward a recommendation to the City Council for approval, approval with modifications, or denial of the zone change application.

Upon receipt of the Planning Commission recommendation, typically 1-2 weeks after the Planning Commission action, the City Council will consider and act on the Commission's recommendation. The action of the City Council is final. If denied, a similar application generally cannot be heard for a year.

AFFIDAVIT
PROPERTY OWNER

STATE OF UTAH)

COUNTY OF)

I (we), Paul Barlow, being duly sworn, depose and say that I (we) am (are) the owner(s) of the property identified in the attached application and that the statements herein contained, and the information provided identified in the attached plans and other exhibits are in all respects true and correct to the best of my (our) knowledge. I (we) also acknowledge that I have received written instructions regarding the process for which I am applying, and the Hildale City Planning staff have indicated they are available to assist me in making this application.

[Signature]
(Property Owner)

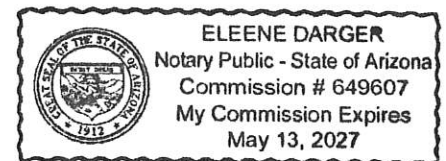
(Property Owner)

Subscribed and sworn to me this 28th day of January 2025

Eleene Darger
(Notary Public)

Residing in: Mohave County, AZ

My Commission Expires: 5/13/2027



Agent Authorization

I (we), Paul Barlow, the owner(s) of the real property described in the attached application, do authorize as my (our) agent(s) Thomas Timson to represent me (us) regarding the attached application and to appear on my (our) behalf before any administrative or legislative body in the City considering this application and to act in all respects as our agent in matters pertaining to the attached application.

[Signature]
(Property Owner)

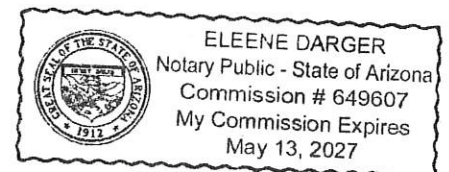
(Property Owner)

Subscribed and sworn to me this 28th day of January 2025

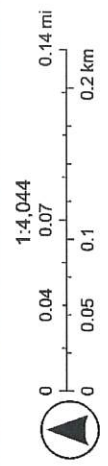
Eleene Darger
(Notary Public)

Residing in: Mohave County, AZ

My Commission Expires: 5/13/2027



Irrigation and Groundwater System



Esri Community Maps Contributors, Cocorino County, Utah Geospatial Resource Center, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SateGraph, Geotitles, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, US Census Bureau, USDA, USFWS, Maxar

Item 12.

FISCHER SAMUEL CRIS TRUSTEE, ET AL
HD-SHCR-3-1
38 SONGBIRD LN
BONNERS FERRY, ID 83805

SOUTH ZION ESTATES LLC
HD-SHCR-13-36
11951 S 645 E
DRAPER, UT 84020

BARLOW RICHARD LEE
HD-SHCR-3-10-PT-B
3098 S 3020 E
SAINT GEORGE, UT 84790

KNODEL FRANK & MARGEE
HD-SHCR-3-3
PO BOX 1941
HILDALE, UT 84784-1941

SOUTH ZION ESTATES LLC
HD-SHCR-13-37
11951 S 645 E
DRAPER, UT 84020

BARLOW ZANE
HD-SHCR-3-4
PO BOX 842051
HILDALE, UT 84784

CHATWIN MARVIN RAY & JESSICA RAE TRS
HD-SHCR-3-15
PO BOX 841464
HILDALE, UT 84784-1464

HOLM BRIGHAM, ET AL
HD-SHCR-3-9-PT-B
PO BOX 843251
HILDALE, UT 84784-3251

ALLEMAN RODNEY & CINDY
HD-SHCR-3-7
PO BOX 840506
HILDALE, UT 84784

SOUTH ZION ESTATES LLC
HD-SHCR-13-38
11951 S 645 E
DRAPER, UT 84020

BARLOW SETH IANTHUS, ET AL
HD-SHCR-3-16
PO BOX 2369
COLORADO CITY, AZ 86021

BARLOW PAUL
HD-SHCR-3-2
PO BOX 842128
HILDALE, UT 84784-2128

SOUTH ZION ESTATES LLC
HD-SHCR-13-39
11951 S 645 E
DRAPER, UT 84020

COOKE WARREN
HD-SHCR-3-8
PO BOX 842266
HILDALE, UT 84784-2266

Warranty Deed Page 1 of 2

Gary Christensen Washington County Recorder
09/13/2024 12:01:02 PM Fee \$40.00 By EAGLE
GATE TITLE INSURANCE AGENCY, INC.

Recording requested by:
Eagle Gate Title Insurance Agency, Inc.

Mail Tax Notice To:
Paul Barlow
PO BOX 842128
Hildale, UT 84784

File Number: STG-103321-LH
Parcel ID: HD-SHCR-3-2

Warranty Deed

KAMLAH ROUNDY,

Grantor, hereby CONVEY(S) IN WARRANTY to

Paul Barlow,

Grantee, for the sum of TEN AND NO/DOLLARS and other good and valuable consideration, the following tract of land in Washington County, State of Utah, to-wit:

SHORT CREEK SUBDIVISION 3, LOT 2, according to the Official Plat thereof on file and of record in the Washington County Recorder's Office.

APN(S): HD-SHCR-3-2

Subject to easements, restrictions and rights of way appearing of record and enforceable in law and subject to 2024 taxes and thereafter.

WITNESS, the hand of said grantor, this 12 day of September, 2024

Kamlah Roundy
Kamlah Roundy

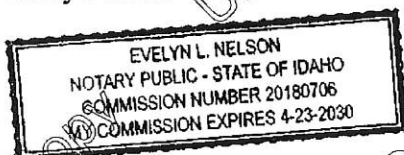
STATE OF Idaho

COUNTY OF Jefferson

On this 12th day of September, 2024, before me
Evelyn L. Nelson, a notary public, personally appeared Kamlah
Roundy, proved on the basis of satisfactory evidence to be the person(s) whose
name(s) is/are subscribed to this instrument, and acknowledged he/she/they
executed the same.

Witness my hand and official seal

Evelyn L. Nelson
Notary Public



WARRANTY DEED

File No.: STG-103321-L11

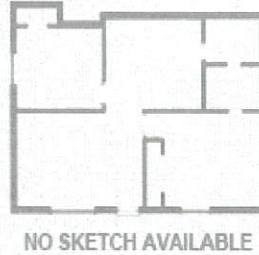
Page 2 of 2

Property Report for Parcel HD-SHCR-3-2

Data Updated: 1/5/2025



[Click here for images](#)



[Click here for sketches](#)

Account Summary

Account Number: 0926569
Parcel ID: HD-SHCR-3-2
Owner Name: Barlow Paul

Subdivision: Short Creek
Situs Address: N/A
 Hildale, UT 84784

Building Characteristics

Building Number: N/A
Property Type: N/A
Year Built: N/A
Square Feet: N/A
Units: N/A
Exterior: N/A
Roof Cover: N/A
HVAC Desc: N/A

Bedrooms: N/A
Bathrooms: N/A
Garage Square Feet: N/A
Basement Sq. Ft.: N/A
Basement Sq. Ft. Finished: N/A
Swimming Pool: N/A
Fireplaces: N/A
Finished Attic: N/A

NOTE: The information shown on this map was compiled from many sources and is not guaranteed to be correct. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Washington County, Utah will not be held responsible for any claims, losses or damages resulting from the use of this map.

Report Generated 1/6/2025 by Washington County GIS

Washington County, Utah
 County Administration Building
 111 E. Tabernacle Street
 St. George, UT 84770-3443
www.washco.utah.gov



Property Report for Parcel HD-SHCR-3-2

Property Information

Acres: 1.01

Zoning: Residential-Agricultural 1

Is Property in a Special Flood Hazard Area? No

Is Property in a 0.2% Annual Chance Flood Area? No

Is Property in a Floodway? No

** Determination of flood zone information is based upon 2009 FEMA Digital Flood Insurance Rate Map Database but does not substitute for a Flood Verification letter. For more information, please visit the FEMA Flood Map Service Center website <https://msc.fema.gov/portal/home> or contact your municipal Engineering department.*

City zoning information is based on the best available information and should be independently verified by contacting each municipality directly.

Voting Districts

Washington County Precinct: HIL01

U.S. Senate District: 27

U.S. Congressional District: 2

Utah House District: 72

Washington County School

Board District: 5

** Visit Vote.Utah.gov or <https://geoproducts.washco.utah.gov> for more voting information.*

Tax Information

Tax District: Hildale Town

Residential Classification: N/A

Book & Page: N/A

Reference Document: 20240028794

Community/Public Services

Law Enforcement: Hildale

Fire Protection: Colorado City Fire Dept

** In an emergency, ALWAYS dial 9-1-1!*

Schools:

Water Canyon Elementary

Water Canyon High

** For more information, including bus routes, visit the Washington Co. School District at <https://www.washk12.org/> or Iron Co. School District at <https://irondistrict.org/>*

Utilities

Culinary Water: Hildale - Colorado City

Sewer: Hildale

Electricity: Garkane Energy Cooperative, Inc

Natural Gas: N/A

Internet Service Providers (Cable): AWI

** For more information on Internet services available in your area, see Decision Data.org, <https://decisiondata.org/internet-providers-by-zip-code-plus-tv/>*

Solid Waste Collection Day: N/A

** For more information on solid waste and recycling services, visit the Washington County Solid Waste website at <http://www.wcsw.org/>*

NOTE: The information shown on this map was compiled from many sources and is not guaranteed to be correct. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Washington County, Utah will not be held responsible for any claims, losses or damages resulting from the use of this map.

Report Generated 1/6/2025 by Washington County GIS

Washington County, Utah

County Administration Building

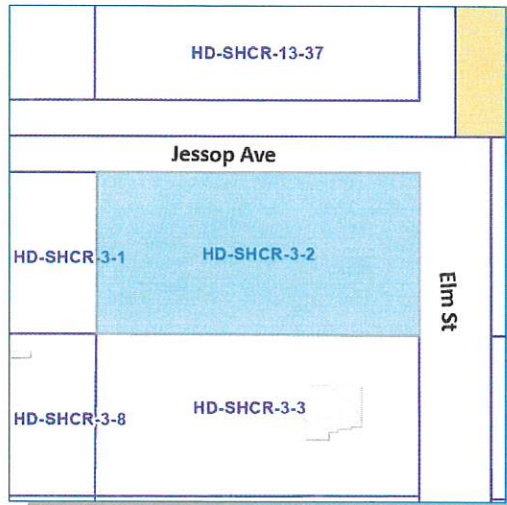
111 E. Tabernacle Street

St. George, UT 84770-3443

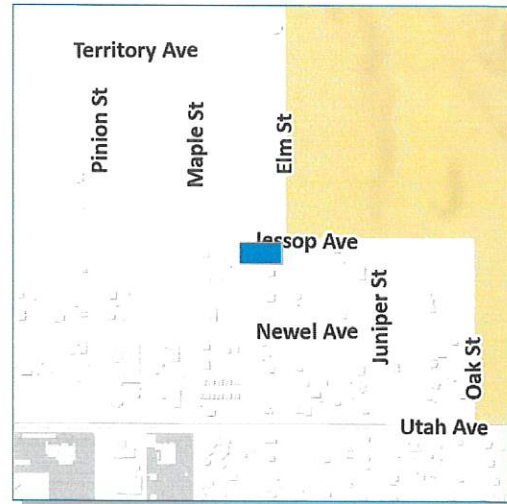
www.washco.utah.gov



Property Report for Parcel **HD-SHCR-3-2**



Parcel highlighted in blue.



Overview Map

NOTE: The information shown on this map was compiled from many sources and is not guaranteed to be correct. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Washington County, Utah will not be held responsible for any claims, losses or damages resulting from the use of this map.

Report Generated 1/6/2025 by Washington County GIS

Washington County, Utah
 County Administration Building
 111 E. Tabernacle Street
 St. George, UT 84770-3443
www.washco.utah.gov



PROPOSED LOT LAYOUT MAP FOR

PAUL BARLOW

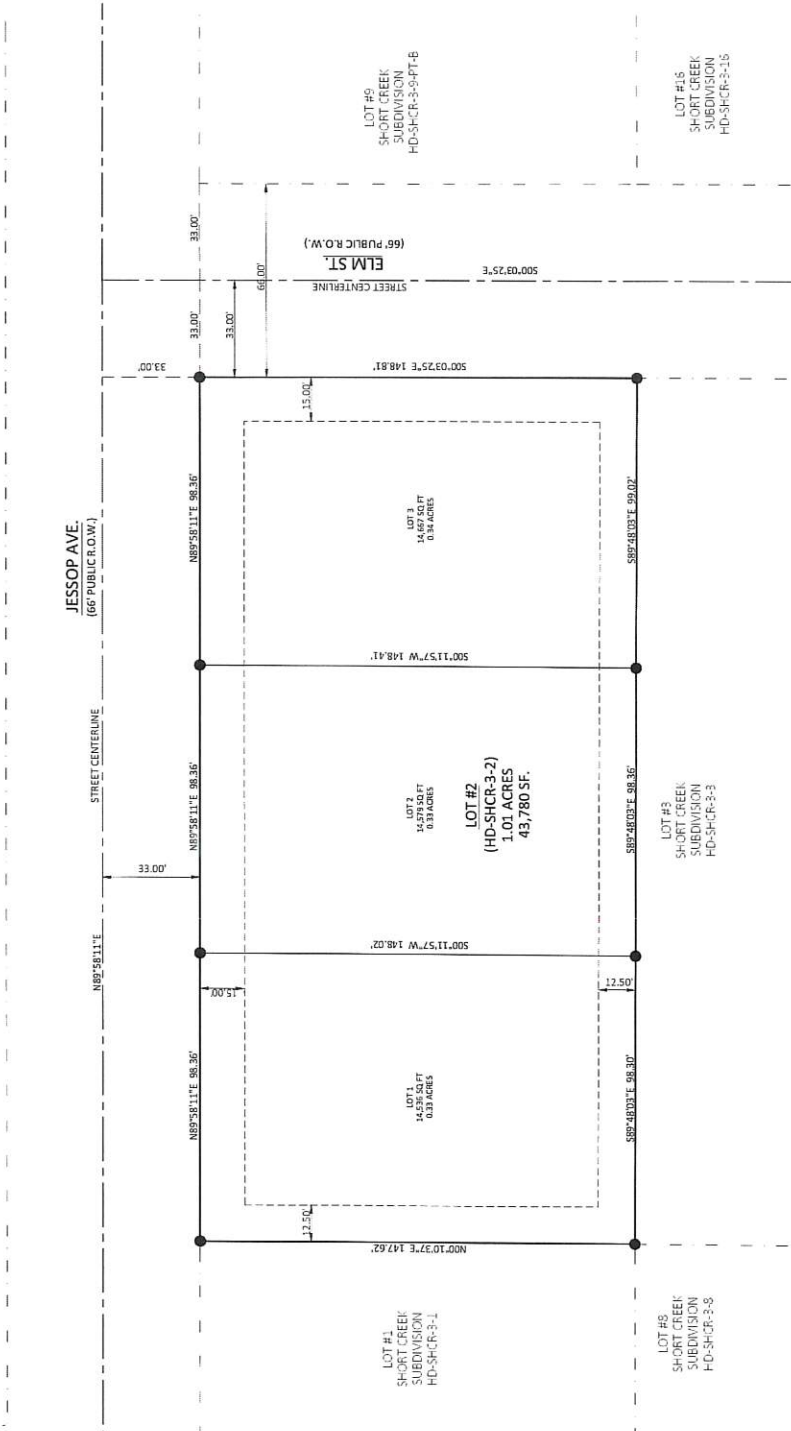
LOCATED IN THE NW 1/4 OF SECTION 23, T43S, R10W, S18AM, HILDAL, UT

REV	DATE	DESCRIPTION
1		
2		
3		
4		
5		

PROJECT NO.	241221
OWNER	PAUL BARLOW
DESIGNED BY	TCT
CHECKED BY	TCT
DATE	11-25-23

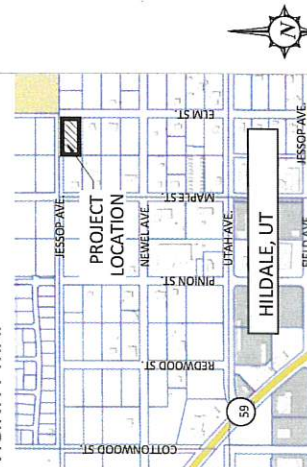
PROPOSED LOT LAYOUT	C2.3
---------------------	------

LOT LAYOUT PLAN



PRELIMINARY
FOR REVIEW ONLY
NOT FOR CONSTRUCTION

VICINITY MAP



LINE & SYMBOLS LEGEND

DEVELOPMENT BOUNDARY	---
PROPOSED RIGHT-OF-WAY	---
PROPOSED STREET CENTERLINE	---
UTILITY & MANHOLE EASEMENT	---
PROPOSED BUILDING	---
EXISTING CURB & GUTTER	---
PROPOSED CURB & GUTTER	---
EXISTING FENCE	---
PROPOSED FENCE	---
PROPOSED CONCRETE SIDEWALK	---
PROPOSED ASPHALT PAVING	---
"X" INCHES ASPHALT OJ	---
"Y" INCHES AGGREGATE BASE	---
TRAFFIC CIRCULATION PATTERN	---
EXISTING TREE	---
EXISTING POWER POLE	---
W/ 60' WIDE	---

CONTACT INFORMATION

OWNER:
PAUL BARLOW
PO BOX 842728
HILDALE, UT 84728
(702) 302-1398

DEVELOPER:
PAUL BARLOW
PO BOX 842728
HILDALE, UT 84728
(702) 302-1398

ENGINEER:
TCT ENGINEERING
1965 S HAWKIN ST.
SALT LAKE CITY, UT 84119
COLORADO CITY, AZ 86021

CHAPTER 13 RESIDENTIAL ZONES

[c 152-13-1 Purpose](#)

[c 152-13-2 Scope](#)

[c 152-13-3 Uses Allowed](#)

[c 152-13-4 Development Standards In Residential Zones](#)

[c 152-13-5 Regulations Of General Applicability](#)

[c 152-13-6 Regulations For Specific Uses](#)

[c 152-13-7 Special Regulations](#)

[c 152-13-8 Illustrations \(Reserved\)](#)

Item 12.

c 152-13-1 Purpose

See section 152-11-2 of this chapter.

c 152-13-2 Scope

The provisions of this chapter shall apply to any real property located in a residential zone as shown on the official zoning map. No building, structure or real property shall be used and no building or structure shall be hereafter erected, structurally changed, substantially altered, or enlarged except as set forth in this chapter. Such requirements shall not be construed to prohibit or limit other applicable provisions of this chapter, this code, or other laws.

c 152-13-3 Uses Allowed

(a) Permitted And Conditional Uses:

Permitted and conditional uses allowed within residential zones shall be as set forth in table 152-13-1 of this section. Permitted and conditional uses are indicated by a "P" or "C", respectively, in the appropriate column. Uses not permitted are indicated by "N". Any use not shown on table 152-13-1 of this section shall be prohibited unless the zoning administrator determines the use is substantially the same as a permitted or conditional use as provided in subsection 152-7-18E4 of this chapter.

TABLE 152-13-1 PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES

PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES								
	Zones							
	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3	MH/RV	
Agricultural uses:								
Accessory building	P	P	P	P	P	P	P	
Agricultural business	N	N	N	N	N	N	N	
Agricultural industry	N	N	N	N	N	N	N	
Agriculture	N	N	N	N	N	N	N	
Agriculture residential	P	P	P	P	P	P	P	
Animal specialties	P	P	N	N	N	N	N	
Animals and fowl for recreation and family food production	P ³ /C	P ³ /C	P ³	N	N	N	N	
Stable, private	N	N	N	N	N	N	N	
Residential uses:								
Assisted living facility	C	C	C	N	N	N	N	
Boarding house	N	N	N	N	N	N	N	
Building, accessory	P	P	P	P	P	P	P	
Dwelling, earth sheltered	P	P	P	P	P	P	N	
Dwelling, multiple-family	N	N	N	P	P	P	N	
Dwelling, single-family	P	P	P	P	P	P		
Dwelling, single-family with accessory dwelling unit	P	P	P	N	N	N		

			RI-10				
Dwelling, two-family	N	N	N	P	P	P	Item 12.
Guesthouse or casita with direct access to main dwelling unit	P	P	P	N	N	N	
Guesthouse or casita without direct access to main dwelling unit	C	C	C	N	N	N	N
Manufactured home	P	P	P	N	N	N	P
Manufactured/mobile home park	N	N	N	N	N	N	P
Manufactured/mobile home subdivision	N	N	N	N	N	N	P
Protective housing facility	N	N	N	N	N	N	N
Rehabilitation/treatment facility	N	N	N	N	N	N	N
Residential facility for elderly persons ¹	P	P	P	P	P	P	P
Residential facility for persons with a disability ¹	P	P	P	P	P	P	P
Residential facility for troubled youth	N	N	N	N	N	N	N
Short term rental ⁴	P	P	P	N	N	N	N
Transitional housing facility	N	N	N	N	N	N	N
Public and civic uses:							
Airport	N	N	N	N	N	N	N
Auditorium or stadium	N	N	N	N	N	N	N
Bus terminal	N	N	N	N	N	N	N
Cemetery	P	P	P	P	P	P	P
Church or place of worship	P	P	P	P	P	P	P
Club or service organization	N	N	N	N	N	N	N
College or university	N	N	N	N	N	N	N
Convalescent care facility	N	N	N	N	N	N	N
Correctional facility	N	N	N	N	N	N	N
Cultural service	N	N	N	N	N	N	N
Golf course	P	P	P	P	P	P	P
Government service	N	N	N	N	N	N	N
Hospital	N	N	N	N	N	N	N
Operations center	N	N	N	N	N	N	N
Park	P	P	P	P	P	P	P
Post office	N	N	N	N	N	N	N
Protective service	P	P	P	P	P	P	P
Reception center	N	N	N	N	N	N	N
School, elementary, middle, high or private	P	P	P	P	P	P	P
School, vocational	N	N	N	N	N	N	N
Stable, public	N	N	N	N	N	N	N
Utility, major	N	N	N	N	N	N	N
Utility, minor	P	P	P	P	P	P	P
Commercial uses:							
Agricultural sales and service	N	N	N	N	N	N	130
Animal hospital	N	N	N	N	N	N	N

Bank or financial institution	N	N	N	N	N	N	N
Bed and breakfast, home (Less than or Equal to 2; Owner Occupied)	C	C	C	N	N	N	C
Bed and breakfast inn (Between 3 and 10)	C	C	C	N	N	N	C
Business equipment rental, services, and supplies	N	N	N	N	N	N	N
Camping Hosting Facility	N	N	N	N	N	N	N
Car wash	N	N	N	N	N	N	N
Club, private	N	N	N	N	N	N	N
Construction sales and service	N	N	N	N	N	N	N
Convenience store	N	N	N	N	N	N	N
Family child daycare facility ²	P	P	P	P	P	P	P
Licensed family child care ²	C	C	C	C	C	C	C
Residential certificate child care ²	P	P	P	P	P	P	P
Child care center	N	N	N	N	N	N	N
Funeral home	N	N	N	N	N	N	N
Garden center	N	N	N	N	N	N	N
Gas and fuel, storage and sales	N	N	N	N	N	N	N
Gasoline service station	N	N	N	N	N	N	N
Hostel	N	N	N	N	N	N	N
Hotel	N	N	N	N	N	N	N
Kennel, commercial	N	N	N	N	N	N	N
Kennel, residential	P	P	P	P	P	P	P
Laundry or dry cleaning, limited	N	N	N	N	N	N	N
Liquor store	N	N	N	N	N	N	N
Media service	N	N	N	N	N	N	N
Medical or dental laboratory	N	N	N	N	N	N	N
Medical service	N	N	N	N	N	N	N
Motel	N	N	N	N	N	N	N
Office, general	N	N	N	N	N	N	N
Off Road Recreational Vehicle Rental	C	C	C	N	N	N	N
Parking garage, public	N	N	N	N	N	N	N
Parking lot, public	N	N	N	N	N	N	N
Pawnshop	N	N	N	N	N	N	N
Personal care service, home based ²	P	P	P	P	P	P	P
Personal instruction service, home based ²	P	P	P	P	P	P	P
Printing and copying, limited	N	N	N	N	N	N	N
Printing, general	N	N	N	N	N	N	N
Produce stand	N	N	N	N	N	N	N
Recreation and entertainment, indoor	N	N	N	N	N	N	N
Recreation and entertainment, outdoor	N	N	N	N	N	N	N

RL-10

Item 12.

Repair service	N	N	N	N	N	N	N	
Research service	N	N	N	N	N	N	N	Item 12.
Residential hosting facility	P	P	P	N	N	N	N	
Restaurant, fast food	N	N	N	N	N	N	N	
Restaurant, general	N	N	N	N	N	N	N	
Retail, general	N	N	N	N	N	N	N	
Secondhand store	N	N	N	N	N	N	N	
Shopping center	N	N	N	N	N	N	N	
Tattoo establishment	N	N	N	N	N	N	N	
Tavern	N	N	N	N	N	N	N	
Temporary trailer	P	P	P	P	P	P	P	
Transportation service	N	N	N	N	N	N	N	
Vehicle and equipment rental or sale	N	N	N	N	N	N	N	
Vehicle and equipment repair, general	N	N	N	N	N	N	N	
Vehicle repair, limited	N	N	N	N	N	N	N	
Veterinary service	N	N	N	N	N	N	N	
Warehouse, self-service storage	N	N	N	N	N	N	N	
Wireless telecommunication facility	See section 10-50-5, table 10-50-1 of this title							
Industrial uses:								
Automobile wrecking yard	N	N	N	N	N	N	N	
Freight terminal	N	N	N	N	N	N	N	
Heavy industry	N	N	N	N	N	N	N	
Junk or salvage yard	N	N	N	N	N	N	N	
Laundry services	N	N	N	N	N	N	N	
Manufacturing, general	N	N	N	N	N	N	N	
Manufacturing, limited	N	N	N	N	N	N	N	
Mineral extraction	N	N	N	N	N	N	N	
Wholesale and warehousing, general	N	N	N	N	N	N	N	
Wholesale and warehousing, limited	N	N	N	N	N	N	N	

Notes:

- (1) See chapter 46 of this chapter.
- (2) See chapter 42 of this chapter.
- (3) See section 152-37-15 of this chapter for permitted animals and fowl.
- (4) See licensing and operations requirements in title 11 of this code.

(b) Accessory Uses:

Permitted and conditional uses set forth in table 152-13-1 of this section shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.

- (1) Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this chapter.
- (2) No accessory use, building, or structure shall be allowed on a lot unless a permitted or conditional use has been established.

applicable standards of chapter 48, "Temporary Uses", of this chapter. Garages and off street parking areas subject to applicable standards of chapter 34, "Off Street Parking And Loading", of this chapter. Homebased businesses, when conducted by an occupant of the premises solely for personal enjoyment, amusement, or recreation, which does not conflict with any other city ordinance. Home based businesses, subject to applicable standards of chapter 42, "Home Based Businesses", of this chapter. Household pets. Nurseries and greenhouses, when used for family food production. Playhouses, patios, porches, gazebos, and incidental storage buildings. Swimming pools and hot tubs for use by residents and their guests.

Item 12.

c 152-13-4 Development Standards In Residential Zones

Development standards within residential zones shall be as set forth in table 152-13-2 of this section.

TABLE 152-13-2

DEVELOPMENT STANDARDS IN RESIDENTIAL ZONES

	Zones						
Development Standard	R1-25	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3
Lot standards:							
Average lot area ²	15,000 sq. ft.	15,000 sq. ft.	10,000 sq. ft.	8,000 sq. ft.	n/a	n/a	n/a
Minimum lot area or acreage	12,000 sq. ft.	12,000 sq. ft.	8,000 sq. ft.	6,400 sq. ft.	10,000 sq. ft.	1 acre	1 acre
Minimum lot width and/or project frontage	89 ft.	90 ft.	80 ft.	70 ft.	80 ft. project	100 ft. project	200 ft. project
					30 ft. unit	30 ft. unit	30 ft. unit
	n/a	n/a	n/a	n/a	6 units/lots	10 units/lots	15 units/lots
Building standards:							
Maximum height, main building ³	34 ft.	35 ft.	35 ft.	35 ft.	35 ft.	35 ft.	35 ft.
Maximum height, accessory building ⁴	19 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.
Maximum size, accessory building	1,200 sq. ft.	1,200 sq. ft.	1,200 sq. ft.	500 sq. ft.	1,000 sq. ft.	1,000 sq. ft.	500 sq. ft.
Building coverage: See subsection 10-7-12I of this title	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot
Distance between buildings	No requirement	No requirement	No requirement	No requirement	20 ft.	20 ft.	20 ft.
Setback standards - front yard:							
Main building ⁵	24 ft.	25 ft.	25 ft.	25 ft.	25 ft.	25 ft.	25 ft.
Setback standards - rear yard:							
Main building	19 ft.	20 ft.	20 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Accessory building, including private garage ⁶	19 ft.	20 ft.	20 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Setback standards - interior side yard:							
Main building	9 ft.	10 ft.	10 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Accessory building, including private garage	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6
Setback standards - street side yard:							
Main building ⁷	19 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.

ites:

Duplex only permitted on first 10,000 square feet. Any additional units must meet density per acre standards.

"Average size" means the total acreage devoted to lots divided by the number of lots. Net density definition shall apply.

Except as otherwise permitted by subsection 152-13-7C of this chapter.

Except as otherwise permitted by subsection 152-13-7B of this chapter.

Except as modified by the provisions of subsection 152-37-12F, "Setback Measurement", of this chapter.

If located at least 10 feet from main building, 2 feet from the dripline of the roof. Otherwise, same as for main building.

When this side setback is required, rear setback may be reduced to 10 feet.

c 152-13-5 Regulations Of General Applicability

e use and development of real property in residential zones shall conform to regulations of general applicability as set forth i
a following chapters of this chapter:

- (a) Design and compatibility standards:
See chapter 33 of this title.
- (b) Landscaping and screening:
See chapter 32 of this title.
- (c) Motor vehicle access:
See chapter 35 of this title.
- (d) Natural resource inventory:
See chapter 31 of this title.
- (e) Off street parking:
See chapter 34 of this title.
- (f) Signs:
See chapter 36 of this title.
- (g) Supplementary development standards:
See chapter 37 of this title.

c 152-13-6 Regulations For Specific Uses

the extent that use and development of real property includes any matter encompassed by a regulation for a specific use a
t forth in Article VI of this chapter, such regulation shall apply in addition to the requirements of this chapter and shall preva
er any conflicting provision of this chapter.

c 152-13-7 Special Regulations

- (a) Animals:
Within R1, RM, and MH/RV zones, where permitted by the zone, the keeping of animals shall normally be simultaneou
with occupied residential use.
- (b) Larger Accessory Buildings:
Notwithstanding the maximum building size limitation shown on table 152-13-2 in section 152-13-4 of this chapter, th
maximum size of an accessory building may be increased pursuant to a conditional use permit.
- (c) Increased Height:
Notwithstanding the height limitations shown on table 152-13-2 in section 152-13-4 of this chapter a greater buildin
height may be allowed in residential zones pursuant to a conditional use permit.
- (d) Visual Barriers:
Fencing or other method of providing privacy and a visual barrier to adjacent property shall be constructed 134 th
perimeter of a multiple-family development.

(1) The height of such barrier shall be at least six feet (6')

(e) Open Space:

In multiple-family residential zones, common open space should equal or exceed the ground floor area of all units on site. Projects greater than one story should provide common open space equivalent to the ground floor area plus fifty percent (50%) of all additional floor area.

Item 12.

c 152-13-8 Illustrations (Reserved)



Hildale City Public Hearing Notice

Thursday, March 20, 2025 at 6:00 PM

320 East Newel Avenue, Hildale City, Utah 84784

Agenda

Notice is hereby given to the members of the Hildale City Planning Commission and to the public, that the Planning Commission will hold a public hearing as part of the regular meeting on **Thursday, March 20, 2025** at 6:00 p.m. (MDT), at 320 East Newel Avenue, Hildale City, Utah 84784.

The Commission will receive public comments during a Public Hearing concerning a request to rezone Parcel HD-SHCR-3-2, commonly addressed as Jessop Ave/Elm St., Hildale, Utah from Residential Agriculture 1 (RA-1) to Residential Single Family (R1-10)

and a request to rezone Parcel HD-SHCR-4-8, commonly addressed as Jessop Ave & Redwood St., Hildale, Utah from Residential Agriculture (RA-1) to Residential Single-family (R1-10)

No decisions will be made during the Public Hearing.

Commission members may be participating electronically by video or telephone conference. Members of the public may watch the City of Hildale through the scheduled Zoom meeting.

Join Zoom Meeting

<https://zoom.us/j/95770171318?pwd=aUVSU0hRSFFHcGQvcUIPT3ZYK0p5UT09>

Meeting ID: 957 7017 1318

Passcode: 993804

One tap mobile

+16699006833,,95770171318#,,,,*993804# US (San Jose)

+12532158782,,95770171318#,,,,*993804# US (Tacoma)

Dial by your location

+1 669 900 6833 US (San Jose) +1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston) +1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC) +1 312 626 6799 US (Chicago)

Comments during the public comment or public hearing portions of the meeting may be emailed to recorder@hildalecity.com. All comments sent before the meeting may be read during the meeting and messages or emails sent during the meeting may be read at the Mayor's discretion.



March 10, 2025

RE: Notice of Public Hearing — Re-zone Request

Parcel Number: HD-SHCR-3-2

Address: Jessop Ave & Elm St., Hildale, Utah

To Whom it May Concern:

You are invited to a public hearing to give any input you may have, as a neighboring property owner, regarding a request to re-zone the above-listed parcel(s) from Residential Agriculture (RA-1) to Residential Single-family (R1-10) Zone. The regulations, prohibitions, and permitted uses that the property will be subject to, if the zoning map amendment is adopted, can be found in the Hildale City Land Use Ordinance, available in the City Recorder's office or at [https://hildale.municipalcodeonline.com/book?type=CHAPTER13 RESIDENTIAL ZONES](https://hildale.municipalcodeonline.com/book?type=CHAPTER13%20RESIDENTIAL%20ZONES). The hearing will be held March 20, 2025, at 6:00 p.m. MDT, at Hildale City Hall, which is located at 320 East Newel Avenue, Hildale, Utah.

Any objections, questions or comments can be directed by mail to the City of Hildale, Attn: Planning and Zoning Administrator, P.O. Box 840490, Hildale, Utah 84784, or in person at the Hildale City Hall. The Planning and Zoning Administrator can be reached by phone at (435) 874-2323, or by email at planning@hildalecity.com. Any owner of property located entirely or partially within the proposed zoning map amendment may file a written objection to the inclusion of the owner's property in the proposed zoning map amendment, not later than 10 days after the day of the first public hearing. Each written objection filed with the municipality will be provided to Hildale City Council.

Sincerely,


Hildale City Administration



May 5, 2025

RE: Notice of Public Hearing — Re-zone Request

Parcel Number: HD-SHCR-2-18

Address: 725 N Oak St., Hildale, Utah

To Whom it May Concern:

You are invited to a public hearing to give any input you may have, as a neighboring property owner, regarding a request to re-zone the above-listed parcel(s) from Residential Agriculture (RA-1) to Residential Single family (R1-10) Zone to allow for a lot split. The regulations, prohibitions, and permitted uses that the property will be subject to, if the zoning map amendment is adopted, can be found in the Hildale City Land Use Ordinance, available in the City Recorder's office or at [https://hildale.municipalcodeonline.com/book?type=CHAPTER13 RESIDENTIAL ZONES](https://hildale.municipalcodeonline.com/book?type=CHAPTER13%20RESIDENTIAL%20ZONES). The hearing will be held May 20, 2025, at 6:00 p.m. MDT, at Hildale City Hall, which is located at 320 East Newel Avenue, Hildale, Utah.

Any objections, questions or comments can be directed by mail to the City of Hildale, Attn: Planning and Zoning Administrator, P.O. Box 840490, Hildale, Utah 84784, or in person at the Hildale City Hall. The Planning and Zoning Administrator can be reached by phone at (435) 874-2323, or by email at planning@hildalecity.com. Any owner of property located entirely or partially within the proposed zoning map amendment may file a written objection to the inclusion of the owner's property in the proposed zoning map amendment, not later than 10 days after the day of the first public hearing. Each written objection filed with the municipality will be provided to Hildale City Council.

Sincerely,



Patricia J. Gray
Hildale City Administration



☎ 435-874-2323
☎ 435-874-2603
🌐 www.hildalecity.com

ZONE CHANGE APPLICATION

Fee: \$500 + \$2 p/mailling notice

For Office Use Only:

File No. _____

Receipt No. _____

Name: Cynthia Knudson Telephone: (435) 212-0235

Address: PO Box 840584 Hildale, UT 84784 Fax No. _____

Agent (If Applicable): Thomas Timpson Telephone: (435) 619-6477

Email: t.c.timpson@live.com

Address/Location of Subject Property: 725 N Oak Street, Hildale, UT 84784

Tax ID of Subject Property: HD-SHCR-2-18 Existing Zone District: RA-1
Short Creek 2 (HD) lot 18

Proposed Zoning District and reason for the request (Describe, use extra sheet if necessary)

Proposed to rezone subject property to R1-10 to allow for lot split.

Submittal Requirements: The zone change application shall provide the following:

- ☒ a. The name and address of every person or company the applicant represents.
- ☒ b. An accurate property map showing the existing and proposed zoning classifications.
- ☒ c. All abutting properties showing present zoning classifications.
- ☒ d. An accurate legal description of the property to be rezoned.
- ☒ e. Stamped envelopes with the names and addresses of all property owners within 250 feet of the boundaries of the property proposed for rezoning.
- ☒ f. Warranty deed or preliminary title report or other document (see attached Affidavit) showing evidence that the applicant has control of the property

NOTE: It is important that all applicable information noted above along with the fee is submitted with the application. An incomplete application will not be scheduled for Planning Commission consideration. Planning Commission meetings are held on the third Monday of each month at 6:00 p.m. The deadline date to submit the application is 10 business days prior to the scheduled meeting. Once your application is deemed complete, it will be put on the agenda for the next Planning Commission meeting. A deadline missed or an incomplete application could result in a month's delay.

(OFFICE USE ONLY)

Date Received: _____ Application Complete: YES ☐ NO ☐

Date application deemed to be complete: _____ Completion determination made by: _____

Hildale City
320 East Newel Avenue
P. O. Box 840490
Hildale UT 84784-0490 435-874-2323
Receipt No: 1.000055619 May 1, 2025

CYNTHIA KNUDSON

Previous Balance:	.00
MISCELLANEOUS	
ZONE CHANGE APPLICATION	500.00
MISCELLANEOUS	
ENVELOPE MAILING FEES	28.00
Total:	528.00
Check - Zions Bank	
Check No: 6463	528.00
Payor:	
CYNTHIA KNUDSON	
Total Applied:	528.00
Change Tendered:	.00

05/01/2025 4:20 PM

ZONE CHANGE APPLICATION (General Information)

PURPOSE

All lands within the City are zoned for a specific type of land use (single family residential, multi-family, commercial, industrial, etc.). Zoning occurs to provide for a relationship between various types of land uses which promotes the health, safety, welfare, order, economics, and aesthetics of the community. Zoning is one of the main tools used to implement the City's General Plan.

WHEN REQUIRED

A zone change request is required any time a property owner desires to make a significant change to the use of his/her land. The change may be from one zone density (say 1 acre lots) to smaller lots (10,000 square foot lots). Or, it may be to an entirely different type of use, such as a change from single family zoning to multiple family or commercial zoning. Since the zone applied to your land limits what you can do, a rezoning application is typically the first step toward a change.

REQUIRED CONSIDERATIONS TO APPROVE A ZONE CHANGE

When approving a zone change the following factors should be considered by the Planning Commission and City Council:

1. Whether the proposed amendment is consistent with the Goals, Objectives, and Policies of the City's General Plan.
2. Whether the proposed amendment is harmonious with the overall character of existing development in the vicinity of the subject property.
3. The extent to which the proposed amendment may adversely affect adjacent property; and
4. The adequacy of facilities and services intended to serve the subject property, including, but not limited to roadways, parks and recreation facilities, police and fire protection, schools, storm water drainage systems, water supplies, and wastewater and refuse collection.

PROCESS

Contact the Planning Department for when the deadline for submission is. After it is deemed complete, staff will review the request, and prepare a report and recommendation for the Planning Commission. This will be reviewed at a public hearing where the applicant should attend, present the project, and respond to questions from the Planning Commission. Since it is a public hearing, members of the public may also have questions or comments. At the public hearing the Planning Commission will review the application and staff's report and forward a recommendation to the City Council for approval, approval with modifications, or denial of the zone change application.

Upon receipt of the Planning Commission recommendation, typically 1-2 weeks after the Planning Commission action, the City Council will consider and act on the Commission's recommendation. The action of the City Council is final. If denied, a similar application generally cannot be heard for a year.

AFFIDAVIT
PROPERTY OWNER

STATE OF UTAH)

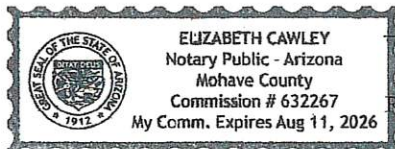
COUNTY OF)

I (we), Cynthia Knudson, being duly sworn, depose and say that I (we) am (are) the owner(s) of the property identified in the attached application and that the statements herein contained, and the information provided identified in the attached plans and other exhibits are in all respects true and correct to the best of my (our) knowledge. I (we) also acknowledge that I have received written instructions regarding the process for which I am applying, and the Hildale City Planning staff have indicated they are available to assist me in making this application.

Cynthia Knudson
(Property Owner)

Cynthia Knudson
(Property Owner)

Subscribed and sworn to me this 1st day of May 2025



E. Cawley
(Notary Public)

Residing in: Mohave, AZ

My Commission Expires: 8-11-25

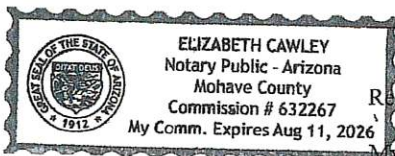
Agent Authorization

I (we), Cynthia Knudson, the owner(s) of the real property described in the attached application, do authorize as my (our) agent(s) Thomas C. Timpson to represent me (us) regarding the attached application and to appear on my (our) behalf before any administrative or legislative body in the City considering this application and to act in all respects as our agent in matters pertaining to the attached application.

Cynthia Knudson
(Property Owner)

Cynthia Knudson
(Property Owner)

Subscribed and sworn to me this 1st day of May 2025



E. Cawley
(Notary Public)

Residing in: Mohave, AZ

My Commission Expires: 8-11-25

BARLOW CALEB D, ET AL
HD-SHCR-2-29
PO BOX 843376
HILDALE, UT 84784

JESSOP RUSSELL
HD-SHCR-1-39-B
PO BOX 2229
TIOGA, ND 58852

WILLIAMS DAVID L
HD-SHCR-2-24
PO BOX 6
COLORADO CITY, AZ 86021-0006

FISCHER LYNDON L, ET AL
HD-SHCR-2-20
PO BOX 841713
HILDALE, UT 84784

FISCHER GRACANNE
HD-SHCR-2-23
PO BOX 842765
HILDALE, UT 84784

JESSOP RAY JR
HD-SHCR-1-6
PO BOX 840422
HILDALE, UT 84784-0422

ROUNDY WILLIAM DAVIS
HD-SHCR-2-16
PO BOX 1851
HILDALE, UT 84784

KNUDSON CYNTHIA
HD-SHCR-2-18
PO BOX 840584
HILDALE, UT 84784-0584

UNITED EFFORT PLAN
HD-SHCR-2-19
PO BOX 959
HILDALE, UT 84784

STEED JOHN R, ET AL
HD-SHCR-1-7
740 N OAK ST
HILDALE, UT 84784

BARLOW THEODORE A, ET AL
HD-SHCR-2-22
PO BOX 178
HILDALE, UT 84784

JESSOP DONIA MAUREEN, ET AL
HD-SHCR-2-17
PO BOX 840066
HILDALE, UT 84784

STUBBS LARRAINE JESSOP TRUSTEE, ET AL
HD-SHCR-1-8
PO BOX 594
SAINT GEORGE, UT 84771

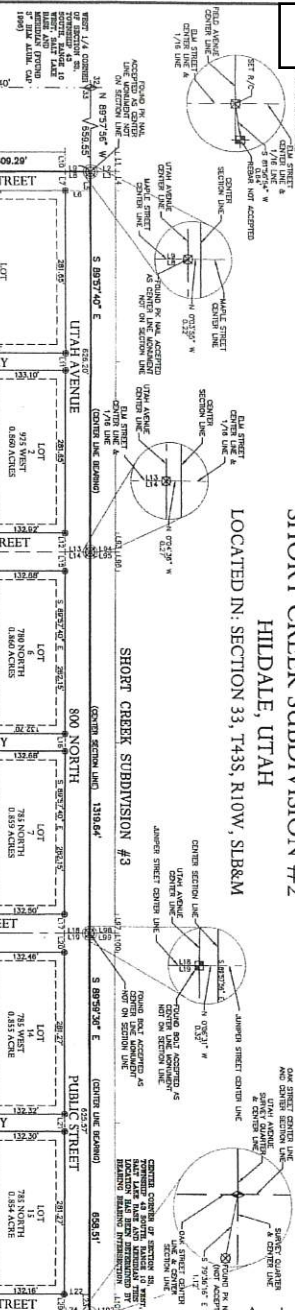
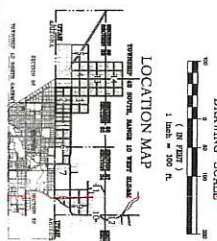
TIMPSON LEROY
HD-SHCR-2-21
PO BOX 841887
HILDALE, UT 84784-1887

UNITED EFFORT PLAN
HD-SHCR-1-46
PO BOX 959
HILDALE, UT 84784

BARLOW DARRON & LEEAL LYMAN
HD-SHCR-1-39-A
685 W FIELD AVE PO BOX 24
HILDALE, UT 84784

HILDALE, UTAH

LOCATED IN: SECTION 33, T43S, R10W, SLB&M

[illegible]

B
BUSH & GUDGEON, INC.
Engineers - Planners - Surveyors

BASIS OF BEARING
N 89°53'30" E 11604.55'
E POST 66 TO MILE POST 60.19

ON THIS 25 DAY OF March, A.D. 2014, THE ABOVE PLA
HAS BEEN REVIEWED AS DIRECTED BY THE FIFTH JUDICIAL COMMISSION FOR TECHNICAL
CORRECTNESS IN ACCORDANCE WITH INFORMATION ON FILE IN THIS OFFICE

FROM THIS DAY OF _____

[illegible]1
DATE RECORDED

SHORT CREEK SUBDIVISION #2
A SUBDIVISION OF THE UEP TRUST PROPERTY
PREPARED FOR: UEP TRUST (801)328-2011
132 PIERPOINT AVE, SUITE 250 SALT LAKE CITY, UTAH 84101
LOCATED IN: SECTION 33, T43S, R10W, SLB&M

Drawn : P.W. Date : 7/2013
Designer :
Checked : RPH
Approved : RPH
Scale : 1"=100'
Job No : 47436

BUSH & GUDGELL, INC.
Engineers - Planners - Surveyors
205 East Tabernacle #4
St. George, Utah 84770
Phone (435) 673-2337 / Fax (435) 673-3161
www.bushandgudgell.com

Quit Claim Deed Page 1 of 3
Russell Shirts Washington County Recorder
08/18/2017 12:22:28 PM Fee \$14.00 By TRUE
CONCEPT TITLE

Prepared by
Curphey & Badger P.A.
25400 US Highway 19 North, Suite 236
Clearwater, Florida 33763

**After Recording Return To &
Mail Tax Statements To:**
Cynthia Knudson
725 North Oak Street
Hildale, UT 84784

Property Tax ID#: HD-SHCR-2-18
Order #: T-UT29484

QUIT CLAIM DEED

ALLEN MORTGAGE, LC, of 725 North Oak Street, Hildale, UT 84784, as Grantors, quitclaim to CYNTHIA KNUDSON, an unmarried woman, of 725 North Oak Street, Hildale, UT 84784, as Grantees, for the sum of ZERO Dollars (\$0.00), the following described tract of land in the County of Larimer, State of Utah to wit:

SEE COMPLETE LEGAL ATTACHED AS EXHIBIT A

Parcel ID: HD-SHCR-2-18
Commonly known as: 725 North Oak Street, Hildale, UT 84784

This conveyance is made subject to the easements, conditions and restrictions of record insofar as they may lawfully affect the Property.

IN WITNESS WHEREOF, first parties have hereunto set their hands and seals the day and year first written above.

ALLEN MORTGAGE, LC

By Allen K. Zitting

STATE OF Arizona

COUNTY OF Maricopa

The foregoing instrument was hereby acknowledged before me this 17th day of August, 2017, by Allen K. Zitting its President of ALLEN MORTGAGE, LC, who are personally known to me or who have produced _____, as identification, and who have signed this instrument willingly.



ELIZABETH CAWLEY
NOTARY PUBLIC, ARIZONA
MOHAVE COUNTY
My Commission Expires
August 31, 2018

Elizabeth Cawley
Notary Public

My commission expires: Aug 11, 2018

No title search was performed on the subject property by the preparer. The preparer of this deed makes neither representation as to the status of the title nor property use or any zoning regulations concerning described property herein conveyed nor any matter except the validity of the form of this instrument. Information herein was provided to preparer by Grantor/Grantee and/or their agents; no boundary survey was made at the time of this conveyance.

EXHIBIT "A"

LOT 18, SHORT CREEK SUBDIVISION NO. 2, ACCORDING TO THE OFFICIAL PLAT THEREOF
ON FILE AND OF RECORD IN THE WASHINGTON COUNTY RECORDER'S OFFICE.

Property address: 725 North Oak Street, Hildale, Utah 84784

Parcel ID: HD-SHCR-2-18

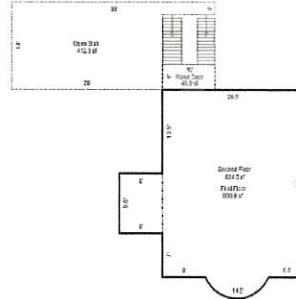
Allen Little

Property Report for Parcel **HD-SHCR-2-18**

Data Updated: 4/13/2025



[Click here for images](#)



Sketch by Tom Smith

[Click here for sketches](#)

Account Summary

Account Number: 0927719
Parcel ID: HD-SHCR-2-18
Owner Name: Knudson Cynthia

Subdivision: Short Creek
Situs Address: 725 N Oak St
Hildale, UT 84784

Building Characteristics

Building Number: 1
Property Type: Residential
Year Built: 1991
Square Feet: 1725
Units: 1
Exterior: Frame Plywood
Roof Cover: Composition Shingle
HVAC Desc: Forced Air

Bedrooms: 4
Bathrooms: 2
Garage Square Feet: N/A
Basement Sq. Ft.: 350
Basement Sq. Ft. Finished: N/A
Swimming Pool: N/A
Fireplaces: N/A
Finished Attic: N/A

NOTE: The information shown on this map was compiled from many sources and is not guaranteed to be correct. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Washington County, Utah will not be held responsible for any claims, losses or damages resulting from the use of this map.

Report Generated 4/15/2025 by Washington County GIS

Washington County, Utah
County Administration Building
111 E. Tabernacle Street
St. George, UT 84770-3443
www.washco.utah.gov



Property Report for Parcel **HD-SHCR-2-18**

Property Information

Acres: 0.85
 Zoning: Residential-Agricultural 1
 Is Property in a Special Flood Hazard Area? No
 Is Property in a 0.2% Annual Chance Flood Area? No
 Is Property in a Floodway? No

Tax Information

Tax District: Hildale Town
 Residential Classification: Primary
 Book & Page: N/A
 Reference Document: 20170033745

** Determination of flood zone information is based upon 2009 FEMA Digital Flood Insurance Rate Map Database but does not substitute for a Flood Verification letter. For more information, please visit the FEMA Flood Map Service Center website <https://msc.fema.gov/portal/home> or contact your municipal Engineering department.
 City zoning information is based on the best available information and should be independently verified by contacting each municipality directly.*

Voting Districts

Washington County Precinct: HIL01
 U.S. Senate District: 27
 U.S. Congressional District: 2
 Utah House District: 72
 Washington County School
 Board District: 5

** Visit Vote.Utah.gov or <https://geoproducts.washco.utah> for more voting information.*

Community/Public Services

Law Enforcement: Hildale
 Fire Protection: Colorado City Fire Dept
** In an emergency, ALWAYS dial 9-1-1!*
 Schools:
 Water Canyon Elementary
 Water Canyon High

** For more information, including bus routes, visit the Washington Co. School District at <https://www.washk12.org/> or Iron Co. School District at <https://irondistrict.org/>*

Utilities

Culinary Water: Hildale - Colorado City
 Sewer: Hildale
 Electricity: Garkane Energy Cooperative, Inc
 Natural Gas: N/A
 Internet Service Providers (Cable): AWI

Solid Waste Collection Day: N/A

** For more information on solid waste and recycling services, visit the Washington County Solid Waste website at <http://www.wcsww.org/>*

** For more information on Internet services available in your area, see Decision Data.org, <https://decisiondata.org/internet-providers-by-zip-code-plus-tv/>*

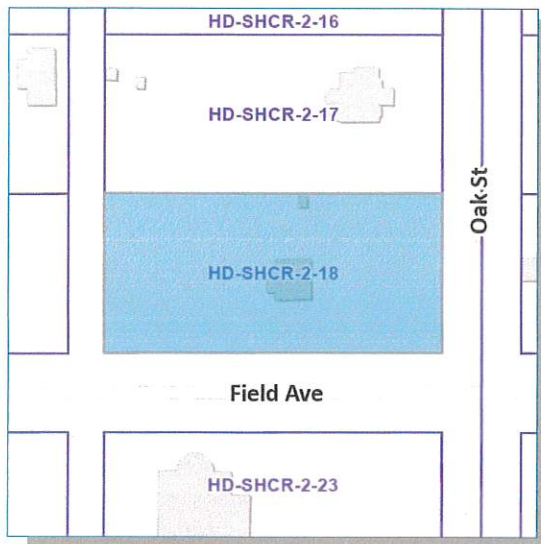
NOTE: The information shown on this map was compiled from many sources and is not guaranteed to be correct. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Washington County, Utah will not be held responsible for any claims, losses or damages resulting from the use of this map.

Report Generated 4/15/2025 by Washington County GIS

Washington County, Utah
 County Administration Building
 111 E. Tabernacle Street
 St. George, UT 84770-3443
www.washco.utah.gov



Property Report for Parcel **HD-SHCR-2-18**



Parcel highlighted in blue.



Overview Map

NOTE: The information shown on this map was compiled from many sources and is not guaranteed to be correct. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Washington County, Utah will not be held responsible for any claims, losses or damages resulting from the use of this map.

Report Generated 4/15/2025 by Washington County GIS

Washington County, Utah
 County Administration Building
 111 E. Tabernacle Street
 St. George, UT 84770-3443
www.washco.utah.gov



CHAPTER 13 RESIDENTIAL ZONES

§c 152-13-1 Purpose

§c 152-13-2 Scope

§c 152-13-3 Uses Allowed

§c 152-13-4 Development Standards In Residential Zones

§c 152-13-5 Regulations Of General Applicability

§c 152-13-6 Regulations For Specific Uses

§c 152-13-7 Special Regulations

§c 152-13-8 Illustrations (Reserved)

Item 13.

§c 152-13-1 Purpose

§e section 152-11-2 of this chapter.

§c 152-13-2 Scope

The provisions of this chapter shall apply to any real property located in a residential zone as shown on the official zoning map. No building, structure or real property shall be used and no building or structure shall be hereafter erected, structurally or substantially altered, or enlarged except as set forth in this chapter. Such requirement shall not be construed to prohibit or limit other applicable provisions of this chapter, this code, or other laws.

§c 152-13-3 Uses Allowed

(a) Permitted And Conditional Uses:

Permitted and conditional uses allowed within residential zones shall be as set forth in table 152-13-1 of this section. Permitted and conditional uses are indicated by a "P" or "C", respectively, in the appropriate column. Uses not permitted are indicated by "N". Any use not shown on table 152-13-1 of this section shall be prohibited unless the zoning administrator determines the use is substantially the same as a permitted or conditional use as provided in subsection 152-7-18E4 of this chapter.

TABLE 152-13-1 PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES

PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES								
	Zones							
	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3	MH/RV	
Agricultural uses:								
Accessory building	P	P	P	P	P	P	P	
Agricultural business	N	N	N	N	N	N	N	
Agricultural industry	N	N	N	N	N	N	N	
Agriculture	N	N	N	N	N	N	N	
Agriculture residential	P	P	P	P	P	P	P	
Animal specialties	P	P	N	N	N	N	N	
Animals and fowl for recreation and family food production	P ³ /C	P ³ /C	P ³	N	N	N	N	
Stable, private	N	N	N	N	N	N	N	
Residential uses:								
Assisted living facility	C	C	C	N	N	N	N	
Boarding house	N	N	N	N	N	N	N	

Building accessory	P	P	P	P	P	P	
Dwelling, earth sheltered	P	P	P	P	P	P	Item 13.
Dwelling, multiple-family	N	N	N	P	P	P	N
Dwelling, single-family	P	P	P	P	P	P	P
Dwelling, single-family with accessory dwelling unit	P	P	P	N	N	N	N
Dwelling, temporary	P	P	P	P	P	P	P
Dwelling, two-family	N	N	N	P	P	P	N
Guesthouse or casita with direct access to main dwelling unit	P	P	P	N	N	N	N
Guesthouse or casita without direct access to main dwelling unit	C	C	C	N	N	N	N
Manufactured home	P	P	P	N	N	N	P
Manufactured/mobile home park	N	N	N	N	N	N	P
Manufactured/mobile home subdivision	N	N	N	N	N	N	P
Protective housing facility	N	N	N	N	N	N	N
Rehabilitation/treatment facility	N	N	N	N	N	N	N
Residential facility for elderly persons ¹	P	P	P	P	P	P	P
Residential facility for persons with a disability ¹	P	P	P	P	P	P	P
Residential facility for troubled youth	N	N	N	N	N	N	N
Short term rental ⁴	P	P	P	N	N	N	N
Transitional housing facility	N	N	N	N	N	N	N
Public and civic uses:							
Airport	N	N	N	N	N	N	N
Auditorium or stadium	N	N	N	N	N	N	N
Bus terminal	N	N	N	N	N	N	N
Cemetery	P	P	P	P	P	P	P
Church or place of worship	P	P	P	P	P	P	P
Club or service organization	N	N	N	N	N	N	N
College or university	N	N	N	N	N	N	N
Convalescent care facility	N	N	N	N	N	N	N
Correctional facility	N	N	N	N	N	N	N
Cultural service	N	N	N	N	N	N	N
Golf course	P	P	P	P	P	P	P
Government service	N	N	N	N	N	N	N
Hospital	N	N	N	N	N	N	N
Operations center	N	N	N	N	N	N	
Park	P	P	P	P	P	P	P

POST OFFICE	N	N	N	N	N	N	N
Protective service	P	P	P	P	P	P	Item 13.
Reception center	N	N	N	N	N	N	N
School, elementary, middle, high or private	P	P	P	P	P	P	P
School, vocational	N	N	N	N	N	N	N
Stable, public	N	N	N	N	N	N	N
Utility, major	N	N	N	N	N	N	N
Utility, minor	P	P	P	P	P	P	P
Commercial uses:							
Agricultural sales and service	N	N	N	N	N	N	N
Animal hospital	N	N	N	N	N	N	N
Bail bond service	N	N	N	N	N	N	N
Bank or financial institution	N	N	N	N	N	N	N
Bed and breakfast, home (Less than or Equal to 2; Owner Occupied)	C	C	C	N	N	N	C
Bed and breakfast inn (Between 3 and 10)	C	C	C	N	N	N	C
Business equipment rental, services, and supplies	N	N	N	N	N	N	N
Camping Hosting Facility	N	N	N	N	N	N	N
Car wash	N	N	N	N	N	N	N
Club, private	N	N	N	N	N	N	N
Construction sales and service	N	N	N	N	N	N	N
Convenience store	N	N	N	N	N	N	N
Family child daycare facility ²	P	P	P	P	P	P	P
Licensed family child care ²	C	C	C	C	C	C	C
Residential certificate child care ²	P	P	P	P	P	P	P
Child care center	N	N	N	N	N	N	N
Funeral home	N	N	N	N	N	N	N
Garden center	N	N	N	N	N	N	N
Gas and fuel, storage and sales	N	N	N	N	N	N	N
Gasoline service station	N	N	N	N	N	N	N
Hostel	N	N	N	N	N	N	N
Hotel	N	N	N	N	N	N	N
Kennel, commercial	N	N	N	N	N	N	N
Kennel, residential	P	P	P	P	P	P	P
Laundry or dry cleaning, limited	N	N	N	N	N	N	N
Liquor store	N	N	N	N	N	N	154
Media service	N	N	N	N	N	N	N

M-edical or dental laboratory	N	N	N	N	N	N	N
Medical service	N	N	N	N	N	N	N
Motel	N	N	N	N	N	N	N
Office, general	N	N	N	N	N	N	N
Off Road Recreational Vehicle Rental	C	C	C	N	N	N	N
Parking garage, public	N	N	N	N	N	N	N
Parking lot, public	N	N	N	N	N	N	N
Pawnshop	N	N	N	N	N	N	N
Personal care service, home based ²	P	P	P	P	P	P	P
Personal instruction service, home based ²	P	P	P	P	P	P	P
Printing and copying, limited	N	N	N	N	N	N	N
Printing, general	N	N	N	N	N	N	N
Produce stand	N	N	N	N	N	N	N
Recreation and entertainment, indoor	N	N	N	N	N	N	N
Recreation and entertainment, outdoor	N	N	N	N	N	N	N
Recreational vehicle park	N	N	N	N	N	N	P
Repair service	N	N	N	N	N	N	N
Research service	N	N	N	N	N	N	N
Residential hosting facility	P	P	P	N	N	N	N
Restaurant, fast food	N	N	N	N	N	N	N
Restaurant, general	N	N	N	N	N	N	N
Retail, general	N	N	N	N	N	N	N
Secondhand store	N	N	N	N	N	N	N
Shopping center	N	N	N	N	N	N	N
Tattoo establishment	N	N	N	N	N	N	N
Tavern	N	N	N	N	N	N	N
Temporary trailer	P	P	P	P	P	P	P
Transportation service	N	N	N	N	N	N	N
Vehicle and equipment rental or sale	N	N	N	N	N	N	N
Vehicle and equipment repair, general	N	N	N	N	N	N	N
Vehicle repair, limited	N	N	N	N	N	N	N
Veterinary service	N	N	N	N	N	N	N
Warehouse, self-service storage	N	N	N	N	N	N	N
Wireless telecommunication facility	See section 10-50-5, table 10-50-1 of this title						
Industrial uses:							
Automobile wrecking yard	N	N	N	N	N	N	N

Item 13.

Freight terminal	N	N	N	N	N	N	N
Heavy industry	N	N	N	N	N	N	N
Junk or salvage yard	N	N	N	N	N	N	N
Laundry services	N	N	N	N	N	N	N
Manufacturing, general	N	N	N	N	N	N	N
Manufacturing, limited	N	N	N	N	N	N	N
Mineral extraction	N	N	N	N	N	N	N
Wholesale and warehousing, general	N	N	N	N	N	N	N
Wholesale and warehousing, limited	N	N	N	N	N	N	N

Item 13.

Notes:

- (1) See chapter 46 of this chapter.
- (2) See chapter 42 of this chapter.
- (3) See section 152-37-15 of this chapter for permitted animals and fowl.
- (4) See licensing and operations requirements in title 11 of this code.

(b) Accessory Uses:

Permitted and conditional uses set forth in table 152-13-1 of this section shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.

- (1) Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this chapter.
- (2) No accessory use, building, or structure shall be allowed on a lot unless a permitted or conditional use has been established.
- (3) Accessory uses in residential zones shall include, but not be limited to, the following: Garage sales subject to applicable standards of chapter 48, "Temporary Uses", of this chapter. Garages and off street parking areas, subject to applicable standards of chapter 34, "Off Street Parking And Loading", of this chapter. Hobby activities when conducted by an occupant of the premises solely for personal enjoyment, amusement, or recreation and which does not conflict with any other city ordinance. Home based businesses, subject to applicable standards of chapter 42, "Home Based Businesses", of this chapter. Household pets. Nurseries and greenhouses, when used for family food production. Playhouses, patios, porches, gazebos, and incidental storage buildings. Swimming pools and hot tubs for use by residents and their guests.

Section 152-13-4 Development Standards In Residential Zones

Development standards within residential zones shall be as set forth in table 152-13-2 of this section.

TABLE 152-13-2

DEVELOPMENT STANDARDS IN RESIDENTIAL ZONES

	Zones						
Development Standard	R1-25	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3
Minimum lot area ²	15,000 sq. ft.	15,000 sq. ft.	10,000 sq. ft.	8,000 sq. ft.	n/a	n/a	n/a

Other standards:

Minimum lot area or acreage	12,000 sq. ft.	12,000 sq. ft.	8,000 sq. ft.	8,000 sq. ft.	10,000 sq. ft.	1 acre	1 acre
Minimum lot width and/or project frontage	89 ft.	90 ft.	80 ft.	70 ft.	80 ft. project	100 ft. project	Item 13. 100 ft. project
					30 ft. unit	30 ft. unit	30 ft. unit
	n/a	n/a	n/a	n/a	6 units/lots	10 units/lots	15 units/lots

Building standards:

Maximum height, main building ³	34 ft.	35 ft.	35 ft.	35 ft.	35 ft.	35 ft.	35 ft.
Maximum height, accessory building ⁴	19 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.
Maximum size, accessory building	1,200 sq. ft.	1,200 sq. ft.	1,200 sq. ft.	500 sq. ft.	1,000 sq. ft.	1,000 sq. ft.	500 sq. ft.
Building coverage: See subsection 10-37-12I of this title	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot
Distance between buildings	No requirement	No requirement	No requirement	No requirement	20 ft.	20 ft.	20 ft.

Setback standards - front yard:

Main building ⁵	24 ft.	25 ft.	25 ft.	25 ft.	25 ft.	25 ft.	25 ft.
----------------------------	--------	--------	--------	--------	--------	--------	--------

Setback standards - rear yard:

Main building	19 ft.	20 ft.	20 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Accessory building, including private garage ⁶	19 ft.	20 ft.	20 ft.	10 ft.	10 ft.	10 ft.	10 ft.

Setback standards - interior side yard:

Main building	9 ft.	10 ft.	10 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Accessory building, including private garage	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6

Setback standards - street side yard:

Main building ⁷	19 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.
Accessory building	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6

Notes:

Duplex only permitted on first 10,000 square feet. Any additional units must meet density per acre standards.

"Average size" means the total acreage devoted to lots divided by the number of lots. Net density definitions all apply.

Except as otherwise permitted by subsection 152-13-7C of this chapter.

Except as otherwise permitted by subsection 152-13-7B of this chapter.

Except as modified by the provisions of subsection 152-37-12F, "Setback Measurement", of this chapter.

When this side setback is required, rear setback may be reduced to 10 feet.

§c 152-13-5 Regulations Of General Applicability

The use and development of real property in residential zones shall conform to regulations of general applicability set forth in the following chapters of this chapter:

- (a) Design and compatibility standards:
See chapter 33 of this title.
- (b) Landscaping and screening:
See chapter 32 of this title.
- (c) Motor vehicle access:
See chapter 35 of this title.
- (d) Natural resource inventory:
See chapter 31 of this title.
- (e) Off street parking:
See chapter 34 of this title.
- (f) Signs:
See chapter 36 of this title.
- (g) Supplementary development standards:
See chapter 37 of this title.

§c 152-13-6 Regulations For Specific Uses

Where the extent that use and development of real property includes any matter encompassed by a regulation for a specific use as set forth in Article VI of this chapter, such regulation shall apply in addition to the requirements of this chapter and shall prevail over any conflicting provision of this chapter.

§c 152-13-7 Special Regulations

- (a) Animals:
Within R1, RM, and MH/RV zones, where permitted by the zone, the keeping of animals shall normally be simultaneous with occupied residential use.
- (b) Larger Accessory Buildings:
Notwithstanding the maximum building size limitation shown on table 152-13-2 in section 152-13-4 of this chapter, the maximum size of an accessory building may be increased pursuant to a conditional use permit.
- (c) Increased Height:
Notwithstanding the height limitations shown on table 152-13-2 in section 152-13-4 of this chapter, greater building height may be allowed in residential zones pursuant to a conditional use permit.
- (d) Visual Barriers:
Fencing or other method of providing privacy and a visual barrier to adjacent property shall be constructed around the perimeter of a multiple-family development.
 - (1) The height of such barrier shall be at least six feet (6').
 - (2) The barrier material and location shall be identified on an approved site plan.
- (e) Open Space:
In multiple-family residential zones, common open space should equal or exceed the ground floor area of each unit.

ground floor area plus fifty percent (50%) of all additional floor area.

Item 13.

[c 152-13-8 Illustrations \(Reserved\)](#)

HILDALE CITY
ORDINANCE 2025-02
AN ORDINANCE ADOPTING UTAH WILDLAND-URBAN INTERFACE CODE

WHEREAS, the City of Hildale City Council (“Council”) wished to promote the health, safety, and welfare of those who live in the City of Hildale; and,

WHEREAS, the entire city of Hildale (City) is within a Wildland-Urban Interface area; and,

WHEREAS, wildfire risk is an issue for the properties in the City;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF HILDALE, UTAH, THAT:

SECTION 1: The following Chapter is hereby adopted.

15.53.01 Utah Wildland-Urban Interface Code

The Utah Wildland-Urban Interface Code, as adopted by the state of Utah and published by the International Council, is hereby adopted as amended (as shown in Exhibit A) along with Appendix A, Appendix B, and Appendix C.

15.53.02 Land Subject to Utah Wildland-Urban Interface Code

All the lands within the limits of the City of Hildale can be designated by the Utah Division of Forestry, Fire, and State Lands as Wildland-Urban Interface.

SECTION 2: Effective Date. This Ordinance shall take effect upon publication.

PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL, STATE OF UTAH, ON THIS 11TH DAY OF JUNE 2025.

		YES	NO	ABSTAIN	ABSENT
Jvar Dutson	Council Member				
Terril Musser	Council Member				
Brigham Holm	Council Member				
Darlene Stubbs	Council Member				
Luke Merideth	Council Member				

Donia Jessop, Mayor

Attest:

(seal)
Maxene Jessop, City Recorder

Enrolled Copy**H.B. 48****Wildland Urban Interface Modifications**

2025 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Casey Snider

Senate Sponsor: Michael K. McKell

LONG TITLE**General Description:**

This bill addresses efforts to oversee wildfire risks associated with wildland urban interface property.

Highlighted Provisions:

This bill:

- defines terms;
- requires counties to take certain actions related to wildland urban interface property, including assessing a fee;
- directs the fee to be retained by a county and deposited into the Wildland-urban Interface Prevention, Preparedness, and Mitigation Fund;
- addresses insuring wildland urban interface property;
- imposes notice requirements related to insuring wildland urban interface property;
- requires counties and municipalities to adopt the wildland urban interface building code standards;
- permits the Division of Forestry, Fire, and State Lands (division) to choose not to cover costs of local governments under certain circumstances;
- directs the division to establish a program for wildland urban interface coordinators to evaluate, using a triage scale, high risk wildland urban interface property;
- addresses actions related to evaluating the high risk wildland urban interface property;
- provides for a database to be accessed by certain insurers related to evaluating high risk wildland urban interface property;
- authorizes rulemaking;
- addresses liability; and
- makes technical changes.

Money Appropriated in this Bill:

None

Other Special Clauses:

This bill provides a special effective date.

Utah Code Sections Affected:**AMENDS:**

15A-5-203, as last amended by Laws of Utah 2024, Chapters 21, 381

63G-7-201, as last amended by Laws of Utah 2023, Chapters 34, 105, 259, 329, 452, and 456

65A-8-203, as last amended by Laws of Utah 2024, Chapter 77

65A-8-215, as last amended by Laws of Utah 2024, Chapter 77

ENACTS:

17-16-22, Utah Code Annotated 1953

31A-22-1310, Utah Code Annotated 1953

65A-8-401, Utah Code Annotated 1953

65A-8-402, Utah Code Annotated 1953

65A-8-403, Utah Code Annotated 1953

Be it enacted by the Legislature of the state of Utah:

Section 1. Section **15A-5-203** is amended to read:

15A-5-203 . Amendments and additions to IFC related to fire safety, building, and site requirements.

(1) For IFC, Chapter 5, Fire Service Features:

(a) In IFC, Chapter 5, a new Section 501.5, Access grade and fire flow, is added as follows: "An authority having jurisdiction over a structure built in accordance with the requirements of the International Residential Code as adopted in the State Construction Code, may require an automatic fire sprinkler system for the structure only by ordinance and only if any of the following conditions exist:

(i) the structure:

(A) is located in an urban-wildland interface area as provided in the Utah Wildland Urban Interface Code adopted as a construction code under the State Construction Code; and

(B) does not meet the requirements described in Utah Code, Subsection 65A-8-203

(4)[(a)] (f) and Utah Administrative Code, R652-122-1300, Minimum

- Standards for County Wildland Fire Ordinance;
- (ii) the structure is in an area where a public water distribution system with fire hydrants does not exist as required in Utah Administrative Code, R309-550-5, Water Main Design;
 - (iii) the only fire apparatus access road has a grade greater than 10% for more than 500 continual feet;
 - (iv) the total floor area of all floor levels within the exterior walls of the dwelling unit exceeds 10,000 square feet; or
 - (v) the total floor area of all floor levels within the exterior walls of the dwelling unit is double the average of the total floor area of all floor levels of unsprinkled homes in the subdivision that are no larger than 10,000 square feet.
 - (vi) Exception: A single family dwelling does not require a fire sprinkler system if the dwelling:
 - (A) is located outside the wildland urban interface;
 - (B) is built in a one-lot subdivision; and
 - (C) has 50 feet of defensible space on all sides that limits the propensity of fire spreading from the dwelling to another property."
- (b) In IFC, Chapter 5, Section 506.1, Where Required, is deleted and rewritten as follows: "Where access to or within a structure or an area is restricted because of secured openings or where immediate access is necessary for life-saving or fire-fighting purposes, the fire code official, after consultation with the building owner, may require a key box to be installed in an approved location. The key box shall contain keys to gain necessary access as required by the fire code official. For each fire jurisdiction that has at least one building with a required key box, the fire jurisdiction shall adopt an ordinance, resolution, or other operating rule or policy that creates a process to ensure that each key to each key box is properly accounted for and secure."
- (c) In IFC, Chapter 5, a new Section 507.1.1, Isolated one- and two-family dwellings, is added as follows: "Fire flow may be reduced for an isolated one- and two-family dwelling when the authority having jurisdiction over the dwelling determines that the development of a full fire-flow requirement is impractical."
- (d) In IFC, Chapter 5, a new Section 507.1.2, Pre-existing subdivision lots, is added as follows: "507.1.2 Pre-existing subdivision lots.
The requirements for a pre-existing subdivision lot shall not exceed the requirements

described in Section 501.5."

(e) In IFC, Chapter 5, Section 507.5.1, here required, a new exception is added: "3. One interior and one detached accessory dwelling unit on a single residential lot."

(f) IFC, Chapter 5, Section 510.1, Emergency responder communication coverage in new buildings, is amended by adding: "When required by the fire code official, unless the new building is a public school as that term is defined in Section 53G-9-205.1 or a private school, then the fire code official shall require," at the beginning of the first paragraph.

(2) For IFC, Chapter 6, Building Services and Systems:

(a) IFC, Chapter 6, Section 604.6.1, Elevator key location, is deleted and rewritten as follows: "Firefighter service keys shall be kept in a "Supra-Stor-a-key" elevator key box or similar box with corresponding key system that is adjacent to the elevator for immediate use by the fire department. The key box shall contain one key for each elevator, one key for lobby control, and any other keys necessary for emergency service. The elevator key box shall be accessed using a 6049 numbered key."

(b) IFC, Chapter 6, Section 606.1, General, is amended as follows: On line three, after the word "Code", add the words "and NFPA 96".

(c) IFC, Chapter 6, Section 607.2, a new exception 5 is added as follows: "5. A Type 1 hood is not required for a cooking appliance in a microenterprise home kitchen, as that term is defined in Utah Code, Section 26B-7-401, for which the operator obtains a permit in accordance with Section 26B-7-416."

(3) IFC, Chapter 7, Fire and Smoke Protection Features, Section 702.5, is deleted.

Section 2. Section **17-16-22** is enacted to read:

17-16-22 . Wildland urban interface evaluation and fees.

(1) As used in this section:

(a) "County officer" means the same as that term is defined in Section 17-16-21.

(b) "High risk wildland urban interface property" means the same as that term is defined in Section 65A-8-401.

(c) "Wildland urban interface" means the same as that term is defined in Section 65A-8-401.

(d) "Wildland urban interface coordinator" means the same as that term is defined in Section 65A-8-401.

(2) If evaluation of high risk wildland urban interface property is assigned to a county under Section 65A-8-402:

- (a) the county shall enter into a cooperative agreement with the Division of Forestry, Fire, and State Lands, in accordance with Subsection 65A-8-203(2)(a), which agreement shall address compliance with this Subsection (2) for evaluation and classification of high risk wildland urban interface property; and
- (b) a county officer shall require that a wildland urban interface coordinator representing the county annually evaluate high risk wildland urban interface property within the county in accordance with Section 65A-8-402.
- (3) Beginning January 1, 2026, a county officer shall:
- (a) annually assess a fee:
- (i) against the property owner of high risk wildland urban interface property within the incorporated and unincorporated portions of the county; and
- (ii) in the amount set by the Division of Forestry, Fire, and State Lands under Section 65A-8-402; and
- (b)(i) after retaining a portion of the fee under Subsection (3)(b)(ii), transmit the fee assessed under Subsection (3)(a) to the Division of Forestry, Fire, and State Lands for deposit into the Wildland-urban Interface Prevention, Preparedness, and Mitigation Fund created in Section 65A-8-215; and
- (ii) retain that portion of the fee assessed under Subsection (3)(a) necessary to pay costs incurred by the county in implementing this section, which the county may include in the county's annual accounting of wildfire prevention, preparedness, mitigation actions, and associated costs for purposes of Subsection 65A-8-203(4)(c).
- (4) A county may hold a political subdivision lien on high risk wildland urban interface property for a fee that is past due by following the procedures in Sections 17B-1-902 and 17B-1-902.1, as if the county is a special district.
- Section 3. Section **31A-22-1310** is enacted to read:
- 31A-22-1310 . Insuring wildland urban interface property.**
- (1) As used in this section:
- (a) "High risk wildland urban interface property" means the same as that term is defined in Section 65A-8-401.
- (b) "Wildland urban interface" means the same as that term is defined in Section 65A-8-401.
- (c) "Wildland urban interface property and casualty insurer" means an insurer that issues property or casualty insurance for wildland urban interface property.

- 164 (2)(a) For purposes of determining whether property is high risk wildland urban
165 interface property, a wildland urban interface property and casualty insurer may only
166 use the boundary provided in the wildfire risk assessment mapping tool maintained
167 by the Division of Forestry, Fire, and State Lands in accordance with Subsection
168 65A-8-203(8) to determine whether the property is high risk wildland urban interface
169 property.
- 170 (b) A wildland urban interface property and casualty insurer may use additional fire
171 hazard data, beyond the wildfire risk assessment mapping tool described in
172 Subsection (2)(a), in connection with setting a rate for, or the underwriting of, high
173 risk wildland urban interface property if the wildland urban interface property and
174 casualty insurer's use of additional fire hazard data is in compliance with:
- 175 (i) the boundary determination made in Subsection (2)(a); and
176 (ii) this title and department rules made in accordance with Title 63G, Chapter 3,
177 Utah Administrative Rulemaking Act.
- 178 (c) If a property is determined not to be high risk wildland urban interface in accordance
179 with Subsection (2)(a), this Subsection (2) does not apply to the use of fire hazard
180 data in connection with rate setting or underwriting of the property.
- 181 (d) This Subsection (2) does not restrict the use of data or underwriting tools in
182 determining risks that are unrelated to fire risk.
- 183 (3)(a) If an owner of property located within the wildland urban interface files a
184 complaint with the department asserting that a wildland urban interface property and
185 casualty insurer has violated, or is violating, this section, the department may
186 investigate the wildland urban interface property and casualty insurer to determine
187 whether a violation has occurred or is occurring.
- 188 (b) If after an investigation under this Subsection (3) the department finds that a
189 wildland urban interface property and casualty insurer has violated or is violating this
190 section, the department may:
- 191 (i) issue prohibitory, mandatory, and other orders as necessary to secure compliance
192 with this section; and
- 193 (ii) impose penalties against the wildland urban interface property and casualty
194 insurer in accordance with Section 31A-2-308.
- 195 (4) In addition to complying with relevant requirements of Section 31A-21-303, if due to
196 risks of wildfire a wildland urban interface property and casualty insurer:
- 197 (a) cancels or nonrenews property and casualty insurance covering wildland urban

interface property, the wildland urban interface property and casualty insurer shall include in the notice of cancellation or nonrenewal the facts on which the wildland urban interface property and casualty insurer's decision is based with reasonable precision; and

(b) increases the premium by more than 20% of the previous term's premium for property and casualty insurance covering wildland urban interface property, after receipt of a request for the information by the insured the wildland urban interface property and casualty insurer shall provide the insured the facts on which the wildland urban interface property and casualty insurer's decision is based with reasonable precision.

(5) Subsections (1) through (4) apply on and after January 1, 2026.

(6) This section does not:

(a) create a cause of action for an act or failure to act under this section against:

(i) the state;

(ii) the department;

(iii) the Division of Forestry, Fire, and State Lands;

(iv) an officer, consultant, or employee of the department or Division of Forestry, Fire, and State Lands;

(v) a wildland urban interface coordinator, as defined in Section 65A-8-401; or

(vi) a county;

(b) waive governmental immunity in accordance with Subsection 63G-7-201(5); or

(c) create a cause of action against a wildland urban interface property and casualty insurer for use in accordance with Subsection (2)(a) of the boundary provided in the wildfire risk assessment mapping tool maintained by the Division of Forestry, Fire, and State Lands in accordance with Subsection 65A-8-203(8).

Section 4. Section **63G-7-201** is amended to read:

63G-7-201 . Immunity of governmental entities and employees from suit.

(1) Except as otherwise provided in this chapter, each governmental entity and each employee of a governmental entity are immune from suit for any injury that results from the exercise of a governmental function.

(2) Notwithstanding the waiver of immunity provisions of Section 63G-7-301, a governmental entity, its officers, and its employees are immune from suit:

(a) as provided in Section 78B-4-517; and

(b) for any injury or damage resulting from the implementation of or the failure to

implement measures to:

- (i) control the causes of epidemic and communicable diseases and other conditions significantly affecting the public health or necessary to protect the public health as set out in Title 26A, Chapter 1, Local Health Departments;
- (ii) investigate and control suspected bioterrorism and disease as set out in Sections 26B-7-316 through 26B-7-324;
- (iii) respond to a national, state, or local emergency, a public health emergency as defined in Section 26B-7-301, or a declaration by the President of the United States or other federal official requesting public health related activities, including the use, provision, operation, and management of:
 - (A) an emergency shelter;
 - (B) housing;
 - (C) a staging place; or
 - (D) a medical facility; and
- (iv) adopt methods or measures, in accordance with Section 26B-1-202, for health care providers, public health entities, and health care insurers to coordinate among themselves to verify the identity of the individuals they serve.

(3)(a) A governmental entity, its officers, and its employees are immune from suit, and immunity is not waived, for any injury if the injury arises out of or in connection with, or results from:

- (i) a latent dangerous or latent defective condition of:
 - (A) any highway, road, street, alley, crosswalk, sidewalk, culvert, tunnel, bridge, or viaduct; or
 - (B) another structure located on any of the items listed in this Subsection (3)(a)(i); or
- (ii) a latent dangerous or latent defective condition of any public building, structure, dam, reservoir, or other public improvement.

(b)(i) As used in this Subsection (3)(b):

- (A) "Contaminated land" means the same as that term is defined in Section 11-58-102.
- (B) "Contamination" means the condition of land that results from the placement, disposal, or release of hazardous matter on, in, or under the land, including any seeping or escaping of the hazardous matter from the land.
- (C) "Damage" means any property damage, personal injury, or other injury or any

loss of any kind, however denominated.

(D) "Environmentally compliant" means, as applicable, obtaining a certificate of completion from the Department of Environmental Quality under Section 19-8-111 following participation in a voluntary cleanup under Title 19, Chapter 8, Voluntary Cleanup Program, obtaining an administrative letter from the Department of Environmental Quality for a discrete phase of a voluntary cleanup that is conducted under a remedial action plan as defined in Section 11-58-605, or complying with the terms of an environmental covenant, as defined in Section 57-25-102, signed by an agency, as defined in Section 57-25-102, and duly recorded in the office of the recorder of the county in which the contaminated land is located.

(E) "Government owner" means a governmental entity, including an independent entity, as defined in Section 63E-1-102, that acquires an ownership interest in land that was contaminated land before the governmental entity or independent entity acquired an ownership interest in the land.

(F) "Hazardous matter" means hazardous materials, as defined in Section 19-6-302, hazardous substances, as defined in Section 19-6-302, or landfill material, as defined in Section 11-58-102.

(G) "Remediation" means the same as that term is defined in Section 11-58-102.

(ii)(A) A government owner and the government owner's officers and employees are immune from suit, and immunity is not waived, for any claim for damage that arises out of or in connection with, or results from, contamination of contaminated land.

(B) A government owner's ownership of contaminated land may not be the basis of a claim against the government owner for damage that arises out of or in connection with, or results from, contamination of contaminated land.

(iii) Subsection (3)(b)(ii) does not limit or affect:

(A) the liability of a person that placed, disposed of, or released hazardous matter on, in, or under the land; or

(B) a worker compensation claim of an employee of an entity that conducts work on or related to contaminated land.

(iv) Immunity under Subsection (3)(b)(ii)(A) is not affected by a government owner's remediation of contaminated land if the government owner is environmentally compliant.

- (4) A governmental entity, its officers, and its employees are immune from suit, and immunity is not waived, for any injury proximately caused by a negligent act or omission of an employee committed within the scope of employment, if the injury arises out of or in connection with, or results from:
- (a) the exercise or performance, or the failure to exercise or perform, a discretionary function, whether or not the discretion is abused;
 - (b) except as provided in Subsections 63G-7-301(2)(j), (3), and (4), assault, battery, false imprisonment, false arrest, malicious prosecution, intentional trespass, abuse of process, libel, slander, deceit, interference with contract rights, infliction of mental anguish, or violation of civil rights;
 - (c) the issuance, denial, suspension, or revocation of, or the failure or refusal to issue, deny, suspend, or revoke, any permit, license, certificate, approval, order, or similar authorization;
 - (d) a failure to make an inspection or making an inadequate or negligent inspection;
 - (e) the institution or prosecution of any judicial or administrative proceeding, even if malicious or without probable cause;
 - (f) a misrepresentation by an employee whether or not the misrepresentation is negligent or intentional;
 - (g) a riot, unlawful assembly, public demonstration, mob violence, or civil disturbance;
 - (h) the collection or assessment of taxes;
 - (i) an activity of the Utah National Guard;
 - (j) the incarceration of a person in a state prison, county or city jail, or other place of legal confinement;
 - (k) a natural condition on publicly owned or controlled land;
 - (l) a condition existing in connection with an abandoned mine or mining operation;
 - (m) an activity authorized by the School and Institutional Trust Lands Administration or the Division of Forestry, Fire, and State Lands;
 - (n) the operation or existence of a trail that is along a water facility, as defined in Section 73-1-8, stream, or river, regardless of ownership or operation of the water facility, stream, or river, if:
 - (i) the trail is designated under a general plan adopted by a municipality under Section 10-9a-401 or by a county under Section 17-27a-401;
 - (ii) the trail right-of-way or the right-of-way where the trail is located is open to public use as evidenced by a written agreement between:

- 334 (A) the owner or operator of the trail right-of-way or of the right-of-way where the
335 trail is located; and
- 336 (B) the municipality or county where the trail is located; and
- 337 (iii) the written agreement:
- 338 (A) contains a plan for operation and maintenance of the trail; and
- 339 (B) provides that an owner or operator of the trail right-of-way or of the
340 right-of-way where the trail is located has, at a minimum, the same level of
341 immunity from suit as the governmental entity in connection with or resulting
342 from the use of the trail;
- 343 (o) research or implementation of cloud management or seeding for the clearing of fog;
- 344 (p) the management of flood waters, earthquakes, or natural disasters;
- 345 (q) the construction, repair, or operation of flood or storm systems;
- 346 (r) the operation of an emergency vehicle, while being driven in accordance with the
347 requirements of Section 41-6a-212;
- 348 (s) the activity of:
- 349 (i) providing emergency medical assistance;
- 350 (ii) fighting fire;
- 351 (iii) regulating, mitigating, or handling hazardous materials or hazardous wastes;
- 352 (iv) an emergency evacuation;
- 353 (v) transporting or removing an injured person to a place where emergency medical
354 assistance can be rendered or where the person can be transported by a licensed
355 ambulance service; or
- 356 (vi) intervening during a dam emergency;
- 357 (t) the exercise or performance, or the failure to exercise or perform, any function
358 pursuant to Title 73, Chapter 10, Board of Water Resources - Division of Water
359 Resources;
- 360 (u) an unauthorized access to government records, data, or electronic information
361 systems by any person or entity;
- 362 (v) an activity of wildlife, as defined in Section 23A-1-101, that arises during the use of
363 a public or private road;
- 364 (w) a communication between employees of one or more law enforcement agencies
365 related to the employment, disciplinary history, character, professional competence,
366 or physical or mental health of a peace officer, or a former, current, or prospective
367 employee of a law enforcement agency, including any communication made in

accordance with Section 53-14-103; or

- (x) providing or failing to provide information under Section 53-27-102 or Subsection 41-1a-213(6), (7), or (8), 53-3-207(4), or 53-3-805(5).

- (5) The following are immune from suit, and immunity is not waived for an action or failure to act within the scope of duties or employment, if the injury arises out of, in connection with, or results from the implementation of Section 17-16-22 to the extent it addresses evaluating and classifying high risk wildland urban interface property, Section 31A-22-1310, or Title 65A, Chapter 8, Part 4, Wildland Urban Interface Property:
 - (a) the Division of Forestry, Fire, and State Lands;
 - (b) an officer, employee, or consultant of the Division of Forestry, Fire, and State Lands;
 - (c) a county;
 - (d) a wildland urban interface coordinator, as defined in Section 65A-8-401;
 - (e) the Insurance Department; or
 - (f) an officer, employee, or consultant of the Insurance Department.

Section 5. Section **65A-8-203** is amended to read:

65A-8-203 . Cooperative fire protection agreements with eligible entities.

- (1) As used in this section:

- (a) "Eligible entity" means:

- (i) a county, a municipality, or a special service district, special district, or service area with:

- (A) wildland fire suppression responsibility as described in Section 11-7-1; and

- (B) wildland fire suppression cost responsibility and taxing authority for a specific geographic jurisdiction; or

- (ii) upon approval by the director, a political subdivision established by a county, municipality, special service district, special district, or service area that is responsible for:

- (A) providing wildland fire suppression services; and

- (B) paying for the cost of wildland fire suppression services.

- (b) "Fire service provider" means a public or private entity that fulfills the duties of Subsection 11-7-1(1).

- (2)(a) The governing body of any eligible entity may enter into a cooperative agreement with the division to receive financial and wildfire management cooperation and assistance from the division, as described in this part.

- (b) A cooperative agreement shall last for a term of no more than five years and be

- renewable if the eligible entity continues to meet the requirements of this chapter.
- (3)(a) The state shall assume an eligible entity's cost of suppressing catastrophic wildfire as defined in the cooperative agreement if the eligible entity has entered into, and is in full compliance with, a cooperative agreement with the division, as described in this section.
- (b) A county or municipality that is not covered by a cooperative agreement with the division, as described in this section, shall be responsible for wildland fire costs within the county or municipality's jurisdiction, as described in Section 65A-8-203.2.
- (4) To enter into a cooperative agreement with the division, the eligible entity shall:
- ~~[(a) if the eligible entity is a county, adopt and enforce on unincorporated land a wildland fire ordinance based upon minimum standards established by the division or Uniform Building Code Commission;]~~
 - ~~[(b)]~~ (a) require that the fire department or equivalent fire service provider under contract with, or delegated by, the eligible entity on unincorporated land meet minimum standards for wildland fire training, certification, and suppression equipment based upon nationally accepted standards as specified by the division;
 - ~~[(c)]~~ (b) invest in prevention, preparedness, and mitigation efforts, as agreed to with the division, that will reduce the eligible entity's risk of catastrophic wildfire;
 - ~~[(d)]~~ (c)(i) file with the division an annual accounting of wildfire prevention, preparedness, mitigation actions, and associated costs;
 - (ii) meet the eligibility entity's participation commitment by making direct payments to the division; or
 - (iii) do a combination of Subsections ~~[(4)(d)(i) and (ii)]~~ (4)(c)(i) and (ii);
 - ~~[(e)]~~ (d) return the financial statement described in Subsection (6), signed by the chief executive of the eligible entity, to the division on or before the date set by the division;~~[-and]~~
 - ~~[(f)]~~ (e) if the eligible entity is a county, have a designated fire warden as described in Section 65A-8-209.1~~[-]~~ ;
 - (f) subject to Subsection (9), adopt and enforce the wildland urban interface building standards, as defined in Section 65A-8-401, if the eligible entity is a:
 - (i) county for purposes of an unincorporated area within the county; or
 - (ii) municipality for an incorporated area within a county; and
 - (g) if the eligible entity is a county, comply with Section 17-16-22.
- (5)(a) The state forester may execute a cooperative agreement with the eligible entity.

- (b) The division shall make rules, in accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act, governing the:
- (i) cooperative agreements described in this section;
 - (ii) manner in which an eligible entity shall provide proof of compliance with Subsection (4);
 - (iii) manner by which the division may revoke a cooperative agreement if an eligible entity ceases to meet the requirements described in this section;
 - (iv) accounting system for determining suppression costs;
 - (v) manner in which the division shall determine the eligible entity's participation commitment; and
 - (vi) manner in which an eligible entity may appeal a division determination.

(6)(a) The division shall send a financial statement to each eligible entity participating in a cooperative agreement that details the eligible entity's participation commitment for the coming fiscal year, including the prevention, preparedness, and mitigation actions agreed to under Subsection (4)[(e)] (b).

- (b) Each eligible entity participating in a cooperative agreement shall:
- (i) have the chief executive of the eligible entity sign the financial statement, or the legislative body of the eligible entity approve the financial statement by resolution, confirming the eligible entity's participation for the upcoming year; and
 - (ii) return the financial statement to the division, on or before a date set by the division.

(c) A financial statement shall be effective for one calendar year, beginning on the date set by the division, as described in Subsection (6)(b).

(7)(a) An eligible entity may revoke a cooperative agreement before the end of the cooperative agreement's term by:

- (i) informing the division, in writing, of the eligible entity's intention to revoke the cooperative agreement; or
- (ii) failing to sign and return its annual financial statement, as described in Subsection (6)(b), unless the director grants an extension.

(b) An eligible entity may not revoke a cooperative agreement before the end of the term of a signed annual financial statement, as described in Subsection (6)(c).

(8)(a) The division shall develop and maintain a wildfire risk assessment mapping tool that is online and publicly accessible.

(b)[(i)] The division shall analyze ~~[adding an additional high-risk category]~~ and

establish by rule, made in accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act, boundaries for high risk wildland urban interface property and what constitutes wildland urban interface property that is not high risk within the wildfire risk assessment mapping tool described in Subsection

(8)(a):

~~[(A)]~~ (i) using a scientific assessment; and

~~[(B)]~~ (ii) that is focused on the risk to dwellings within the wildland[-] urban interface area.

~~[(ii) The division shall report the results of the division's analysis under this Subsection (8)(b) to the Natural Resources, Agriculture, and Environment Interim Committee by no later than the 2024 November interim meeting of that committee.]~~

(c) With regard to the categories used within the wildfire risk assessment mapping tool described in Subsection (8)(a), the division may adjust the assessment for participation commitments if the adjustment is based on the Consumer Price Index for All Urban Consumers as published by the Bureau of Labor Statistics of the United States Department of Labor, in accordance with a formula established by the division by rule made in accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act.

(9)(a) If the state under Section 15A-2-103 adopts an edition of the Utah Wildland Urban Interface Code, issued by the International Code Council, with the alternatives or amendments approved by the division, as a wildland urban interface building standard that may be adopted by a local compliance agency:

(i) for purposes of an unincorporated area within a county, the county shall adopt and enforce the wildland urban interface building standard described in this Subsection (9)(a); and

(ii) for purposes of an incorporated area within a county, the relevant municipality shall adopt and enforce the wildland urban interface building standard described in this Subsection (9)(a).

(b) If a county or municipality fails to comply with Subsections (4)(f) and (9)(a), the division may choose to not pay costs of the county or municipality under a cooperative agreement executed under this section.

(c)(i) If the state adopts a different wildland urban interface building standard than was previously adopted under Section 15A-2-103, a county or municipality has two years from the date the state adopts the different wildland urban interface

building standard to adopt the appropriate wildland urban interface building standard.

(ii) If a county or municipality fails to adopt the appropriate wildland urban interface building standard within the time period described in Subsection (9)(c)(i), the division may choose to not pay costs of the county or municipality under a cooperative agreement executed under this section beginning two years from the day on which the state adopts the different wildland urban interface building standard and until such time as the county or municipality adopts the appropriate wildland urban interface building standard.

Section 6. Section **65A-8-215** is amended to read:

65A-8-215 . Wildland-urban interface fire prevention, preparedness, and mitigation.

(1) As used in this section:

- (a) "Prevention, preparedness, and mitigation fund" means the Wildland-urban Interface Prevention, Preparedness, and Mitigation Fund created in this section.
- (b) "Suppression fund" means the Wildland Fire Suppression Fund created in Section 65A-8-204.
- (c) "Wildland-urban interface" means the zone where structures and other human development meets, or intermingles with, undeveloped wildland.

(2)(a) There is created an expendable special revenue fund known as the "Wildland-urban Interface Prevention, Preparedness, and Mitigation Fund."

(b) The prevention, preparedness, and mitigation fund shall consist of:

- (i) interest and earnings from the investment of money from the prevention, preparedness, and mitigation fund;
- (ii) money received as direct payment from cooperative wildfire system participation commitments;
- (iii) money appropriated by the Legislature;~~[-and]~~
- (iv) money transferred to the prevention, preparedness, and mitigation fund under Section 63J-1-314~~[-]~~ ; and
- (v) fees deposited into the prevention, preparedness, and mitigation fund under Section 17-16-22.

(c) The division shall administer the prevention, preparedness, and mitigation fund to:

- (i) pay costs of prevention and preparedness efforts on wildland-urban interface within the state, as defined by the division by rule made in accordance with Title

- 538 63G, Chapter 3, Utah Administrative Rulemaking Act, including costs of an
539 eligible entity that has entered into a cooperative agreement, as described in
540 Section 65A-8-203;
- 541 (ii) issue fire department assistance grants, which in the aggregate may not exceed
542 10% of the money in the prevention, preparedness, and mitigation fund each fiscal
543 year; and
- 544 (iii) in cases of catastrophic need as determined by the state forester, pay costs that
545 could be paid from the suppression fund under Section 65A-8-204.
- 546 (d) Disbursements from the prevention, preparedness, and mitigation fund may only be
547 made upon written order of the state forester or the state forester's authorized
548 representative.
- 549 (3)(a) The division may by rule, made in accordance with Title 63G, Chapter 3, Utah
550 Administrative Rulemaking Act, establish criteria for community wildfire
551 preparedness plans addressing wildland-urban interface. The criteria shall require
552 action that is:
- 553 (i) qualitative and quantitative; and
554 (ii) leads to reduced wildfire risk.
- 555 (b) An eligible entity, as defined in Section 65A-8-203, shall agree to implement
556 prevention, preparedness, and mitigation actions identified in a community wildfire
557 preparedness plan addressing wildland-urban interface that is approved by the
558 division.
- 559 Section 7. Section **65A-8-401** is enacted to read:

560 **Part 4. Wildland Urban Interface Property**

561 **65A-8-401 . Definitions.**

562 As used in this section:

- 563 (1) "High risk wildland urban interface property" means property located within the
564 boundary of high risk wildland urban interface as designated by the wildfire risk
565 assessment tool in Subsection 65A-8-203(8)(a) and defined by rule made in accordance
566 with Subsection 65A-8-402(5)(a).
- 567 (2) "Triage scale" means a scale with three classifications adopted by the division to
568 evaluate and classify property located within the wildland urban interface as to what
569 actions are needed to prepare the property for fire.
- 570 (3) "Wildland urban interface" means the same as that term is defined in Section
571 65A-8a-102.

- 572 (4) "Wildland urban interface building standards" means the edition of the Utah Wildland
573 Urban Interface Code adopted under Section 15A-2-103.
- 574 (5) "Wildland urban interface coordinator" means a representative of the division or a
575 county who evaluates and classifies wildland urban interface property in accordance
576 with Section 65A-8-402.
- 577 (6) "Wildland urban interface property and casualty insurer" means the same as that term is
578 defined in Section 31A-22-1310.

579 Section 8. Section **65A-8-402** is enacted to read:

580 **65A-8-402 . Evaluation of wildland urban interface property -- Fee amounts --**
581 **Rulemaking.**

- 582 (1)(a) The division shall establish a program under which a wildland urban interface
583 coordinator evaluates and classifies high risk wildland urban interface property using
584 a triage scale.
- 585 (b) The wildland urban interface coordinator shall be:
- 586 (i) a representative of the division; or
- 587 (ii) if the evaluation and classification is assigned to a county, a representative of the
588 county.
- 589 (c) At the beginning of each calendar year, the division shall determine whether to
590 assign evaluation and classification under this section of high risk wildland urban
591 interface property to a county.
- 592 (2) After completing the evaluation and classification under this section, the wildland urban
593 interface coordinator shall inform a property owner of property described in Subsection
594 (1)(a) of:
- 595 (a) the classification assigned to the property described in Subsection (1)(a) under the
596 triage scale;
- 597 (b) the fee the property owner shall pay under Section 17-16-22; and
- 598 (c) resources from the division or county that the property owner may access to bring the
599 property described in Subsection (1)(a) to the first or second classification by
600 applying wildland urban interface building standards.
- 601 (3) As part of the program established under this section, the division:
- 602 (a) may provide resources to a property owner described in Subsection (2)(b) to
603 facilitate the property owner bringing the property described in Subsection (1)(a) to
604 the first or second classification under the triage scale; and
- 605 (b) beginning on January 1, 2028, shall develop and maintain a database that may be

606 accessed by a wildland urban interface property and casualty insurer to learn the
607 classification under the triage scale for any portion of high risk wildland urban
608 interface property to be covered by the wildland urban interface property and casualty
609 insurer.

610 (4)(a) The division shall annually set a fee amount that is based on the square footage of
611 a structure within the high risk wildland urban interface to pay for the costs
612 associated with the implementation of this part to be assessed and collected by a
613 county in accordance with Section 17-16-22.

614 (b) The division may tier the fee amount to account for what level on the triage scale a
615 property is assigned by a wildland urban interface coordinator.

616 (5) The division may make rules, in accordance with Title 63G, Chapter 3, Utah
617 Administrative Rulemaking Act, to:

618 (a) define high risk wildland urban interface property and wildland urban interface
619 property that is not high risk as provided in Subsection 65A-8-203(8)(b);

620 (b) establish the criteria used to evaluate and classify property located within high risk
621 wildland urban interface property;

622 (c) create a process by which the division and counties communicate classifications
623 assigned to property described in Subsection (1)(a);

624 (d) create a process for communicating to a property owner the information described in
625 Subsection (2);

626 (e) establish how the division may provide resources under Subsection (3);

627 (f) create a process for a wildland urban interface property and casualty insurer to learn
628 the classification described in Subsection (3)(b); and

629 (g) establish how the fee amount described in Subsection (4) is set.

630 Section 9. Section **65A-8-403** is enacted to read:

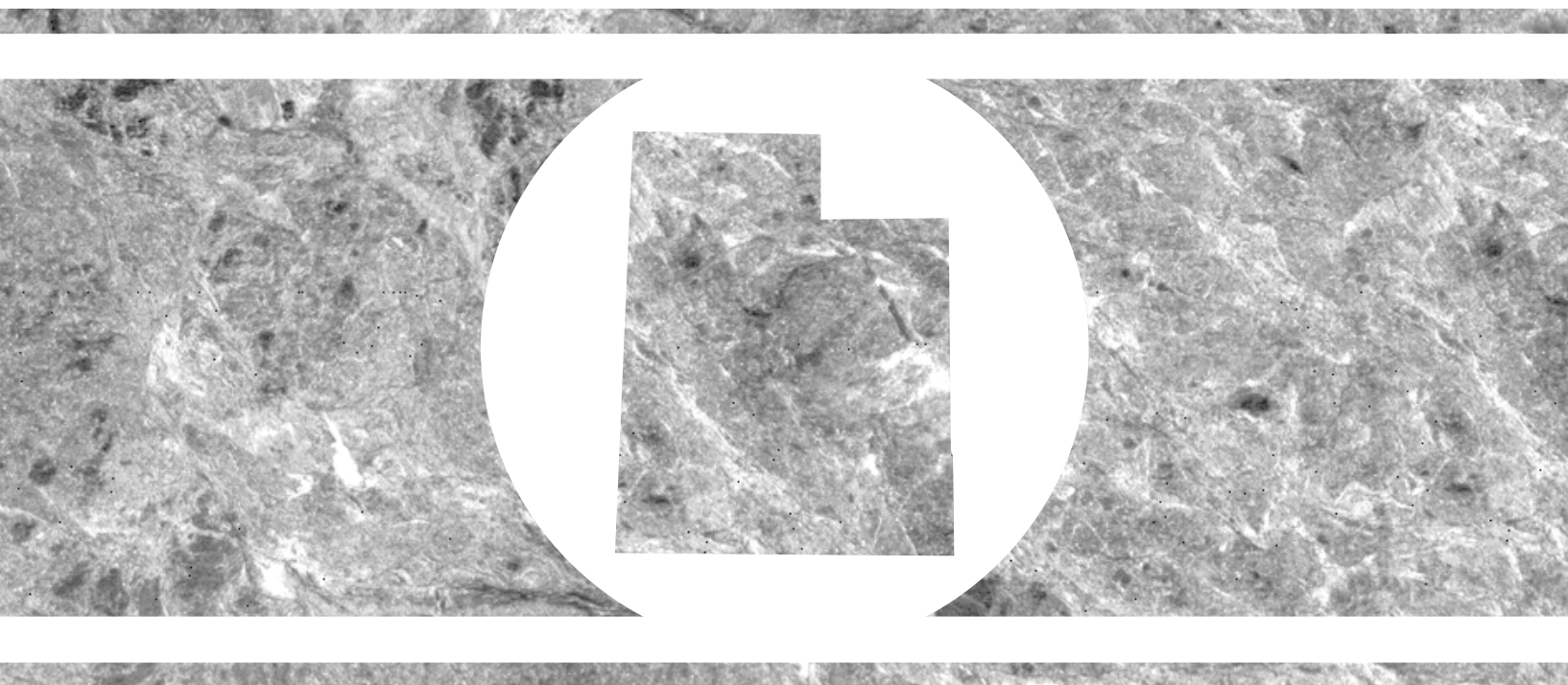
631 **65A-8-403 . Liability.**

632 This part does not create a cause of action against the state, the division, an officer,
633 employee, or consultant of the division, a county, or a wildland urban interface coordinator for
634 an act or failure to act under this part and does not waive governmental immunity in
635 accordance with Subsection 63G-7-201(5).

636 Section 10. **Effective Date.**

637 This bill takes effect on January 1, 2026.

2006 UTAH WILDLAND-URBAN INTERFACE CODE



2006 Utah Wildland-Urban Interface Code

First Printing: July 2006
Second Printing: October 2006
Third Printing: March 2007
Fourth Printing: February 2008
Fifth Printing: June 2008

COPYRIGHT © 2006
by
INTERNATIONAL CODE COUNCIL, INC.

ALL RIGHTS RESERVED. This 2006 *Utah Wildland-Urban Interface Code* contains substantial copyrighted material from the 2003 *International Wildland-Urban Interface Code*, which is a copyrighted work owned by the International Code Council, Inc. Without advance written permission from the copyright owner, no part of this book may be reproduced, distributed or transmitted in any form or by any means, including, without limitation, electronic, optical or mechanical means (by way of example and not limitation, photocopying, or recording by or in an information storage retrieval system). For information on permission to copy material exceeding fair use, please contact: Publications, 4051 West Flossmoor Road, Country Club Hills, IL 60478-5771. Phone 1-888-ICC-SAFE (422-7233).

Trademarks: “International Code Council,” the “International Code Council” logo and the “International Residential Code” are trademarks of the International Code Council, Inc.

PRINTED IN THE U.S.A.

PREFACE

Introduction

Internationally, code officials recognize the need for a modern, up-to-date code addressing the mitigation of fire in the urban-wildland interface. The *International Wildland-Urban Interface Code*™, in this 2003 edition, is designed to bridge the gap between enforcement of the *International Building Code*® and *International Fire Code*® by mitigating the hazard of wildfires through model code regulations, which safeguard the public health and safety in all communities, large and small.

This comprehensive urban-wildland interface code establishes minimum regulations for land use and the built environment in designated urban-wildland interface areas using prescriptive and performance-related provisions. It is founded on data collected from tests and fire incidents, technical reports and mitigation strategies from around the world. This 2003 edition is fully compatible with all the *International Codes*™ (“I-Codes”™) published by the International Code Council® (ICC®), including the *International Building Code*®, *ICC Electrical Code*™, *International Energy Conservation Code*®, *International Existing Building Code*®, *International Fire Code*®, *International Fuel Gas Code*®, *International Mechanical Code*®, *ICC Performance Code*™, *International Plumbing Code*®, *International Private Sewage Disposal Code*®, *International Property Maintenance Code*®, *International Residential Code*® and *International Zoning Code*®.

The *International Wildland-Urban Interface Code* provisions provide many benefits, including the model code development process, which offers an international forum for fire safety professionals to discuss performance and prescriptive code requirements. This forum provides an excellent arena to debate proposed revisions. This model code also encourages international consistency in the application of provisions.

Development

This is the first edition of the *International Wildland-Urban Interface Code* (2003) and is the culmination of an effort initiated in 2001 by the ICC and the three statutory members of the International Code Council: Building Officials and Code Administrators International, Inc. (BOCA), International Conference of Building Officials (ICBO) and Southern Building Code Congress International (SBCCI). The intent was to draft a comprehensive set of regulations for mitigating the hazard to life and property from the intrusion of fire from wildland exposures and fire from adjacent structures, and preventing structure fires from spreading to wildland fuels. Technical content of the 2000 *Wildland-Urban Interface Code*, published by the International Fire Code Institute, was utilized as the basis for the development, followed by the publication of the 2001 Final Draft. This 2003 edition is based on the Final Draft, with changes approved in the 2002 ICC Code Development Process. A new edition such as this is promulgated every three years.

With the development and publication of the family of *International Codes* in 2000, the continued development and maintenance of the model codes individually promulgated by BOCA (“BOCA National Codes”), ICBO (“Uniform Codes”) and SBCCI (“Standard Codes”) was discontinued. The 2003 *International Codes*, as well as their predecessors—the 2000 *International Codes*—are intended to be the successor set of codes to those codes previously developed by BOCA, ICBO and SBCCI.

The development of a single family of comprehensive and coordinated *International Codes* was a significant milestone in the development of regulations for the built environment. The timing of this publication mirrors a milestone in the change in structure of the model codes, namely, the pending consolidation of BOCA, ICBO and SBCCI into the ICC. The activities and services previously provided by the individual model code organizations will be the responsibility of the consolidated ICC.

This code is founded on principles intended to mitigate the hazard from fires through the development of provisions that adequately protect public health, safety and welfare; provisions that do not unnecessarily increase construction costs; provisions that do not restrict the use of new materials, products or methods of construction; and provisions that do not give preferential treatment to particular types or classes of materials, products or methods of construction.

Adoption

The *International Wildland-Urban Interface Code* is available for adoption and use by jurisdictions internationally. Its use within a governmental jurisdiction is intended to be accomplished through adoption by reference in accordance with proceedings establishing the jurisdiction’s laws. At the time of adoption, jurisdictions should insert the appropriate information in provisions requiring specific local information, such as the name of the adopting jurisdiction. These locations are shown in bracketed words in small capital letters in the code and in the sample ordinance. The sample adoption ordinance on page v addresses several key elements of a code adoption ordinance, including the information required for insertion into the code text.

Maintenance

The *International Wildland-Urban Interface Code* is kept up-to-date through the review of proposed changes submitted by code enforcing officials, industry representatives, design professionals and other interested parties. Proposed changes are carefully considered through an open code development process in which all interested and affected parties may participate.

The contents of this work are subject to change both through the Code Development Cycles and the governmental body that enacts the code into law. For more information regarding the code development process, contact the Code and Standard Development Department of the International Code Council.

Although the development procedure of the *International Wildland-Urban Interface Code* assures the highest degree of care, ICC and the founding members of ICC—BOCA, ICBO and SBCCI—their members and those participating in the development of this code do not accept any liability resulting from compliance or noncompliance with the provisions, because ICC and its founding members do not have the power or authority to police or enforce compliance with the contents of this code. Only the governmental body that enacts the code into law has such authority.

Authority

The Division is required to establish minimum standards for a wildland fire ordinance and specify minimum standards for wildland fire training, certification and wildland fire suppression equipment in accordance with subsections 65A-8-6(3)(a) and 65A-8-6(3)(b). This requirement is promulgated under general rule-making authority of subsection 65A-1-4(2).

ORDINANCE

The *International Codes* are designed and promulgated to be adopted by reference by ordinance. Jurisdictions wishing to adopt the 2003 *International Wildland-Urban Interface Code* as an enforceable regulation for the mitigation of fire in the urban-wildland interface should ensure that certain factual information is included in the adopting ordinance at the time adoption is being considered by the appropriate governmental body. The following sample adoption ordinance addresses several key elements of a code adoption ordinance, including the information required for insertion into the code text.

Minimum Standards for Wildland Fire Ordinance

The division uses the *International Wildland-Urban Interface Code* as a basis for establishing the minimum standards discussed in this document. A county ordinance that at least meets the minimum standards should be in place by September 2006.

The Division incorporates by reference the 2003 *International Code Council Wildland-Urban Interface Code* as the minimum standard for wildland fire ordinance in conjunction with Utah requirements.

SAMPLE ORDINANCE FOR ADOPTION OF THE *INTERNATIONAL WILDLAND-URBAN INTERFACE CODE* ORDINANCE NO. _____

An ordinance of the [JURISDICTION] adopting the 2003 edition of the *International Wildland-Urban Interface Code* as currently amended by the division of Forestry, Fire and State Lands, regulating and governing the mitigation of hazard to life and property from the intrusion of fire from wildland exposures, fire from adjacent structures and prevention of structure fires from spreading to wildland fuels in the [JURISDICTION]; providing for the issuance of permits and collection of fees therefor; repealing Ordinance No. _____ of the [JURISDICTION] and all other ordinances and parts of the ordinances in conflict therewith.

The [GOVERNING BODY] of the [JURISDICTION] does ordain as follows:

Section 1. That a certain document, three (3) copies of which are on file in the office of the [TITLE OF JURISDICTION'S KEEPER OF RECORDS] of [NAME OF JURISDICTION], being marked and designated as the *International Wildland-Urban Interface Code*, 2003 edition, including Appendix Chapters [FILL IN THE APPENDIX CHAPTERS BEING ADOPTED], as published by the International Code Council, be and is hereby adopted as the Urban-Wildland Interface Code of the [JURISDICTION], in the State of [STATE NAME] for regulating and governing the mitigation of hazard to life and property from the intrusion of fire from wildland exposures, fire from adjacent structures and prevention of structure fires from spreading to wildland fuels as herein provided; providing for the issuance of permits and collection of fees therefor; and each and all of the regulations, provisions, penalties, conditions and terms of said Urban-Wildland Interface Code on file in the office of the [JURISDICTION] are hereby referred to, adopted, and made a part hereof, as if fully set out in this ordinance, with the additions, insertions, deletions and changes, if any, prescribed in Section 2 of this ordinance.

Section 2. The following sections are hereby revised:

Section 101.1. Insert: [NAME OF JURISDICTION]

Section 3. That Ordinance No. _____ of [JURISDICTION] entitled [FILL IN HERE THE COMPLETE TITLE OF THE ORDINANCE OR ORDINANCES IN EFFECT AT THE PRESENT TIME SO THAT THEY WILL BE REPEALED BY DEFINITE MENTION] and all other ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. That if any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The [GOVERNING BODY] hereby declares that it would have passed this ordinance, and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional.

Section 5. That nothing in this ordinance or in the *Wildland-Urban Interface Code* hereby adopted shall be construed to affect any suit or proceeding impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as cited in Section 2 of this ordinance; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this ordinance.

Section 6. That the [JURISDICTION'S KEEPER OF RECORDS] is hereby ordered and directed to cause this ordinance to be published. (An additional provision may be required to direct the number of times the ordinance is to be published and to specify that it is to be in a newspaper in general circulation. Posting may also be required.)

Section 7. That this ordinance and the rules, regulations, provisions, requirements, orders and matters established and adopted hereby shall take effect and be in full force and effect [TIME PERIOD] from and after the date of its final passage and adoption.

Section 8. Specific boundaries of natural or man-made features of wildland-urban interface areas shall be as shown on the wildland area interface map. The legal description of such areas is as described as follows: [INSERT LEGAL DESCRIPTION]

TABLE OF CONTENTS

CHAPTER 1 ADMINISTRATION..... 1

Section

101	General	1
102	Authority of the Code Official	1
103	Compliance Alternatives	2
104	Appeals	2
105	Permits	2
106	Plans and Specifications	3
107	Inspection and Enforcement	4
108	Certificate of Completion	5

CHAPTER 2 DEFINITIONS 7

Section

201	General	7
202	Definitions.....	7

CHAPTER 3 WILDLAND-URBAN INTERFACE AREAS..... 9

Section

301	Wildland-Urban Interface Area Designations.....	9
-----	---	---

CHAPTER 4 WILDLAND-URBAN INTERFACE AREA REQUIREMENTS..... 11

Section

401	General	11
402	Applicability	11
403	Access.....	11
404	Water Supply.....	12
405	Fire Protection Plan.....	13

CHAPTER 5 SPECIAL BUILDING CON- STRUCTION REGULATIONS 15

Section

501	General	15
502	Fire Hazard Severity	15
503	Ignition-resistant Construction	15
504	Class 1 Ignition-resistant Construction	15
505	Class 2 Ignition-resistant Construction	16
506	Class 3 Ignition-resistant Construction	17
507	Replacement or Repair of Roof Coverings	18

CHAPTER 6 FIRE-PROTECTION REQUIREMENTS 19

Section

601	General	19
603	Defensible Space.....	19
604	Maintenance of Defensible Space.....	20
605	Spark Arresters	20
606	Liquefied Petroleum Gas Installations	20
607	Storage of Firewood and Combustible Materials	20

APPENDIX A GENERAL REQUIREMENTS..... 21

Section

A101	General	21
A102	Vegetation Control	21
A103	Access Restrictions	22
A104	Ignition Source Control.....	22
A105	Control of Storage.....	23
A106	Dumping	23
A107	Protection of Pumps and Water Storage Facilities.....	23
A108	Land Use Limitations	24

APPENDIX B VEGETATION MANAGEMENT PLAN..... 25

APPENDIX C FIRE HAZARD SEVERITY FORM..... 27

INDEX..... 29

CHAPTER 1

ADMINISTRATION

SECTION 101 GENERAL

101.1 Scope. The provisions of this code shall apply to the construction, alteration, movement, repair, maintenance and use of any building, structure or premises within the urban-wildland interface areas in this jurisdiction.

Buildings or conditions in existence at the time of the adoption of this code are allowed to have their use or occupancy continued, if such condition, use or occupancy was legal at the time of the adoption of this code, provided such continued use does not constitute a distinct danger to life or property.

Buildings or structures moved into or within the jurisdiction shall comply with the provisions of this code for new buildings or structures.

101.2 Objective. The objective of this code is to establish minimum regulations consistent with nationally recognized good practice for the safeguarding of life and property. Regulations in this code are intended to mitigate the risk to life and structures from intrusion of fire from wildland fire exposures and fire exposures from adjacent structures and to mitigate structure fires from spreading to wildland fuels.

The development and use of property in wildland-urban interface areas is a potential threat to life and property from fire and resulting erosion. Safeguards to prevent the occurrence of fires and to provide adequate fire-protection facilities to control the spread of fire in wildland-urban interface areas shall be in accordance with this code.

This code shall supplement the jurisdiction's building and fire codes, if such codes have been adopted, to provide for special regulations to mitigate the fire- and life-safety hazards of the wildland-urban interface areas.

101.3 Retroactivity. The provisions of the code shall apply to conditions arising after the adoption thereof, conditions not legally in existence at the adoption of this code, to conditions which, in the opinion of the code official, constitute a distinct hazard to life or property.

101.4 Additions or alterations. Additions or alterations may be made to any building or structure without requiring the existing building or structure to comply with all of the requirements of this code, provided the addition or alteration conforms to that required for a new building or structure.

Exception: Provisions of this code that specifically apply to existing conditions are retroactive. See Section 601.1 and Appendix A.

Additions or alterations shall not be made to an existing building or structure that will cause the existing building or structure to be in violation of any of the provisions of this code nor shall such additions or alterations cause the existing building or structure to become unsafe. An unsafe condition shall be deemed to have been created if an addition or alteration will cause the existing building or structure to become structurally

unsafe or overloaded; will not provide adequate access in compliance with the provisions of this code or will obstruct existing exits or access; will create a fire hazard; will reduce required fire resistance or will otherwise create conditions dangerous to human life.

101.5 Maintenance. All buildings, structures, landscape materials, vegetation, defensible space or other devices or safeguards required by this code shall be maintained in conformance to the code edition under which installed. The owner or the owner's designated agent shall be responsible for the maintenance of buildings, structures, landscape materials and vegetation.

SECTION 102 AUTHORITY OF THE CODE OFFICIAL

102.1 Powers and duties of the code official. The code official is hereby authorized to administer and enforce this code, or designated sections thereof, and all ordinances of the jurisdiction pertaining to designated wildland-urban interface areas. For such purposes, the code official shall have the powers of a law enforcement officer.

102.2 Interpretations, rules and regulations. The code official shall have the power to render interpretations of this code and to adopt and enforce rules and supplemental regulations to clarify the application of its provisions. Such interpretations, rules and regulations shall be in conformance to the intent and purpose of this code.

A copy of such rules and regulations shall be filed with the clerk of the jurisdiction and shall be in effect immediately thereafter. Additional copies shall be available for distribution to the public.

102.3 Liability of the code official. The code official charged with the enforcement of this code, acting in good faith and without malice in the discharge of the duties required by this code or other pertinent law or ordinance, shall not thereby be rendered personally liable for damages that may accrue to persons or property as a result of an act or by reason of an act or omission in the discharge of such duties. A suit brought against the code official or employee because of such act or omission performed by the code official or employee in the enforcement of any provision of such codes or other pertinent laws or ordinances implemented through the enforcement of this code or enforced by the code enforcement agency shall be defended by this jurisdiction until final termination of such proceedings, and any judgment resulting therefrom shall be assumed by this jurisdiction. The code enforcement agency or its parent jurisdiction shall not be held as assuming any liability by reason of the inspections authorized by this code or any permits or certificates issued under this code.

102.4 Other agencies. When requested to do so by the code official, other officials of this jurisdiction shall assist and coop-

erate with the code official in the discharge of the duties required by this code.

SECTION 103 COMPLIANCE ALTERNATIVES

103.1 Practical difficulties. When there are practical difficulties involved in carrying out the provisions of this code, the code official is authorized to grant modifications for individual cases on application in writing by the owner or a duly authorized representative. The code official shall first find that a special individual reason makes enforcement of the strict letter of this code impractical, the modification is in conformance to the intent and purpose of this code, and the modification does not lessen any fire protection requirements or any degree of structural integrity. The details of any action granting modifications shall be recorded and entered into the files of the code enforcement agency.

If the code official determines that difficult terrain, danger of erosion or other unusual circumstances make strict compliance with the vegetation control provisions of the code detrimental to safety or impractical, enforcement thereof may be suspended, provided that reasonable alternative measures are taken.

103.2 Technical assistance. To determine the acceptability of technologies, processes, products, facilities, materials and uses attending the design, operation or use of a building or premises subject to the inspection of the code official, the code official is authorized to require the owner or the person in possession or control of the building or premises to provide, without charge to the jurisdiction, a technical opinion and report. The opinion and report shall be prepared by a qualified engineer, specialist, laboratory or fire safety specialty organization acceptable to the code official and the owner and shall analyze the fire safety of the design, operation or use of the building or premises, the facilities and appurtenances situated thereon and fuel management for purposes of establishing fire hazard severity to recommend necessary changes.

103.3 Alternative materials or methods. The code official, in concurrence with approval from the building official and fire chief, is authorized to approve alternative materials or methods, provided that the code official finds that the proposed design, use or operation satisfactorily complies with the intent of this code and that the alternative is, for the purpose intended, at least equivalent to the level of quality, strength, effectiveness, fire resistance, durability and safety prescribed by this code. Approvals under the authority herein contained shall be subject to the approval of the building official whenever the alternate material or method involves matters regulated by the *International Building Code*.

The code official shall require that sufficient evidence or proof be submitted to substantiate any claims that may be made regarding its use. The details of any action granting approval of an alternate shall be recorded and entered in the files of the code enforcement agency.

SECTION 104 APPEALS

104.1 General. To determine the suitability of alternative materials and methods and to provide for reasonable interpretations of the provisions of this code, there shall be and hereby is created a board of appeals consisting of five members who are qualified by experience and training to pass judgment on pertinent matters. The code official, building official and fire chief shall be ex officio members, and the code official shall act as secretary of the board. The board of appeals shall be appointed by the legislative body and shall hold office at their discretion. The board shall adopt reasonable rules and regulations for conducting its investigations and shall render decisions and findings in writing to the code official, with a duplicate copy to the applicant.

104.2 Limitations of authority. The board of appeals shall not have authority relative to interpretation of the administrative provisions of this code and shall not have authority to waive requirements of this code.

SECTION 105 PERMITS

105.1 General. When not otherwise provided in the requirements of the building or fire code, permits are required in accordance with Section 105.

105.2 Permits required. Unless otherwise exempted, no building or structure regulated by this code shall be erected, constructed, altered, repaired, moved, removed, converted or demolished unless a separate permit for each building or structure has first been obtained from the code official.

When required by the code official, a permit shall be obtained for the following activities, operations, practices or functions within an wildland-urban interface area:

1. Automobile wrecking yard;
2. Candles and open flames in assembly areas;
3. Explosives or blasting agents;
4. Fireworks;
5. Flammable or combustible liquids;
6. Hazardous materials;
7. Liquefied petroleum gases;
8. Lumberyards;
9. Motor vehicle fuel-dispensing stations;
10. Open burning;
11. Pyrotechnical special effects material;
12. Tents, canopies and temporary membrane structures;
13. Tire storage;
14. Welding and cutting operations; or
15. Other activities as determined by the code official.

105.3 Work exempt from permit. Unless otherwise provided in the requirements of the building or fire code, a permit shall not be required for the following:

1. One-story detached accessory buildings used as tool and storage sheds, playhouses and similar uses, provided the floor area does not exceed 120 square feet (11.15 m²) and

the structure is located more than 50 feet (15 240 mm) from the nearest adjacent structure.

2. Fences not over 6 feet (1829 mm) high.

Exemption from the permit requirements of this code shall not be deemed to grant authorization for any work to be done in any manner in violation of the provisions of this code or any other laws or ordinances of this jurisdiction.

The code official is authorized to stipulate conditions for permits. Permits shall not be issued when public safety would be at risk, as determined by the code official.

105.4 Permit application. To obtain a permit, the applicant shall first file an application therefor in writing on a form furnished by the code enforcement agency for that purpose. Every such application shall:

1. Identify and describe the work, activity, operation, practice or function to be covered by the permit for which application is made.
2. Describe the land on which the proposed work, activity, operation, practice or function is to be done by legal description, street address or similar description that will readily identify and definitely locate the proposed building, work, activity, operation, practice or function.
3. Indicate the use or occupancy for which the proposed work, activity, operation, practice or function is intended.
4. Be accompanied by plans, diagrams, computation and specifications and other data as required in Section 106 of this code.
5. State the valuation of any new building or structure or any addition, remodeling or alteration to an existing building.
6. Be signed by the applicant or the applicant's authorized agent.
7. Give such other data and information as may be required by the code official.

105.5 Permit approval. Before a permit is issued, the code official, or an authorized representative, shall review and approve all permitted uses, occupancies or structures. Where laws or regulations are enforceable by other agencies or departments, a joint approval shall be obtained from all agencies or departments concerned.

105.6 Permit issuance. The application, plans, specifications and other data filed by an applicant for a permit shall be reviewed by the code official. If the code official finds that the work described in an application for a permit and the plan, specifications and other data filed therewith conform to the requirements of this code, the code official is allowed to issue a permit to the applicant.

When the code official issues the permit, the code official shall endorse in writing or stamp the plans and specifications APPROVED. Such approved plans and specifications shall not be changed, modified or altered without authorization from the code official, and all work regulated by this code shall be done in accordance with the approved plans.

105.7 Validity of permit. The issuance or granting of a permit or approval of plans, specifications and computations shall

not be construed to be a permit for, or an approval of, any violation of any of the provisions of this code or of any other ordinance of the jurisdiction. Permits presuming to give authority to violate or conceal the provisions of this code or other ordinances of the jurisdiction shall not be valid.

105.8 Expiration. Every permit issued by the code official under the provisions of this code shall expire by limitation and become null and void if the building, use or work authorized by such permit is not commenced within 180 days from the date of such permit, or if the building, use or work authorized by such permit is suspended or abandoned at any time after the work is commenced for a period of 180 days.

Any permittee holding an unexpired permit may apply for an extension of the time within which work may commence under that permit when the permittee is unable to commence work within the time required by this section for good and satisfactory reasons. The code official may extend the time for action by the permittee for a period not exceeding 180 days on written request by the permittee showing that circumstances beyond the control of the permittee have prevented action from being taken. No permit shall be extended more than once.

105.9 Retention of permits. Permits shall at all times be kept on the premises designated therein and shall at all times be subject to inspection by the code official or other authorized representative.

105.10 Revocation of permits. Permits issued under this code may be suspended or revoked when it is determined by the code official that:

1. It is used by a person other than the person to whom the permit was issued.
2. It is used for a location other than that for which the permit was issued.
3. Any of the conditions or limitations set forth in the permit have been violated.
4. The permittee fails, refuses or neglects to comply with any order or notice duly served on him under the provisions of this code within the time provided therein.
5. There has been any false statement or misrepresentation as to material fact in the application or plans on which the permit or application was made.
6. When the permit is issued in error or in violation of any other ordinance, regulations or provisions of this code.

The code official is allowed to, in writing, suspend or revoke a permit issued under the provisions of this code whenever the permit is issued in error or on the basis of incorrect information supplied, or in violation of any ordinance or regulation or any of the provisions of this code.

SECTION 106 PLANS AND SPECIFICATIONS

106.1 General. Plans, engineering calculations, diagrams and other data shall be submitted in at least two sets with each application for a permit. When such plans are not prepared by an architect or engineer, the code official may require the applicant submitting such plans or other data to demonstrate that state law does not require that the plans be prepared by a li-

censed architect or engineer. The code official may require plans, computations and specifications to be prepared and designed by an architect or engineer licensed by the state to practice as such even if not required by state law.

Exception: Submission of plans, calculations, construction inspection requirements and other data, if it is found that the nature of the work applied for is such that reviewing of plans is not necessary to obtain compliance with this code.

106.2 Information on plans and specifications. Plans and specifications shall be drawn to scale upon substantial paper or cloth and shall be of sufficient clarity to indicate the location, nature and extent of the work proposed, and show in detail that it will conform to the provisions of this code and all relevant laws, ordinances, rules and regulations.

106.3 Site plan. In addition to the requirements for plans in the *International Building Code*, site plans shall include topography, width and percent of grade of access roads, landscape and vegetation details, locations of structures or building envelopes, existing or proposed overhead utilities, occupancy classification of buildings, types of ignition-resistant construction of buildings, structures and their appendages, roof classification of buildings, and site water supply systems.

106.4 Vegetation management plans. When utilized by the permit applicant pursuant to Section 502, vegetation management plans shall be prepared and shall be submitted to the code official for review and approval as part of the plans required for a permit. See Appendix B.

106.5 Fire protection plan. When required by the code official pursuant to Section 405, a fire protection plan shall be prepared and shall be submitted to the code official for review and approved as a part of the plans required for a permit.

106.6 Other data and substantiation. When required by the code official, the plans and specifications shall include classification of fuel loading, fuel model light, medium or heavy, and substantiating data to verify classification of fire-resistive vegetation.

106.7 Vicinity plan. In addition to the requirements for site plans, plans shall include details regarding the vicinity within 300 feet (91 440 mm) of property lines, including other structures, slope, vegetation, fuel breaks, water supply systems and access roads.

106.8 Retention of plans. One set of approved plans, specifications and computations shall be retained by the code official for a period of not less than 90 days from date of completion of the work covered therein; and one set of approved plans and specifications shall be returned to the applicant, and said set shall be kept on the site of the building, use or work at all times during which the work authorized thereby is in progress.

SECTION 107 INSPECTION AND ENFORCEMENT

107.1 Inspection.

107.1.1 General. All construction or work for which a permit is required by this code shall be subject to inspection by the code official and all such construction or work shall

remain accessible and exposed for inspection purposes until approved by the code official.

It shall be the duty of the permit applicant to cause the work to remain accessible and exposed for inspection purposes. Neither the code official nor the jurisdiction shall be liable for expense entailed in the removal or replacement of any material required to allow inspection.

Approval as a result of an inspection shall not be construed to be an approval of a violation of the provisions of this code or of other ordinances of the jurisdiction. Inspections presuming to give authority to violate or cancel the provisions of this code or of other ordinances of the jurisdiction shall not be valid.

A survey of the lot may be required by the code official to verify that the mitigation features are provided and the building or structure is located in accordance with the approved plans.

107.1.2 Authority to inspect. The code official shall inspect, as often as necessary, buildings and premises, including such other hazards or appliances designated by the code official for the purpose of ascertaining and causing to be corrected any conditions that could reasonably be expected to cause fire or contribute to its spread, or any violation of the purpose of this code and of any other law or standard affecting fire safety.

107.1.3 Reinspections. To determine compliance with this code, the code official may cause a structure to be reinspected. A fee may be assessed for each inspection or reinspection when such portion of work for which inspection is called is not complete or when corrections called for are not made.

Reinspection fees may be assessed when the approved plans are not readily available to the inspector, for failure to provide access on the date for which inspection is requested or for deviating from plans requiring the approval of the code official.

To obtain a reinspection, the applicant shall pay the reinspection fee as set forth in the fee schedule adopted by the jurisdiction. When reinspection fees have been assessed, no additional inspection of the work will be performed until the required fees have been paid.

107.2 Enforcement.

107.2.1 Authorization to issue corrective orders and notices. When the code official finds any building or premises that are in violation of this code, the code official is authorized to issue corrective orders and notices.

107.2.2 Service of orders and notices. Orders and notices authorized or required by this code shall be given or served on the owner, operator, occupant or other person responsible for the condition or violation either by verbal notification, personal service, or delivering the same to, and leaving it with, a person of suitable age and discretion on the premises; or, if no such person is found on the premises, by affixing a copy thereof in a conspicuous place on the door to the entrance of said premises and by mailing a copy thereof to such person by registered or certified mail to the person's last known address.

Orders or notices that are given verbally shall be confirmed by service in writing as herein provided.

107.3 Right of entry. Whenever necessary to make an inspection to enforce any of the provisions of this code, or whenever the code official has reasonable cause to believe that there exists in any building or on any premises any condition that makes such building or premises unsafe, the code official is authorized to enter such building or premises at all reasonable times to inspect the same or to perform any duty authorized by this code, provided that if such building or premises is occupied, the code official shall first present proper credentials and request entry; and if such building or premises is unoccupied, the code official shall first make a reasonable effort to locate the owner or other persons having charge or control of the building or premises and request entry.

If such entry is refused, the code official shall have recourse to every remedy provided by law to secure entry. Owners, occupants or any other persons having charge, care or control of any building or premises, shall, after proper request is made as herein provided, promptly permit entry therein by the code official for the purpose of inspection and examination pursuant to this code.

107.4 Compliance with orders and notices.

107.4.1 General compliance. Orders and notices issued or served as provided by this code shall be complied with by the owner, operator, occupant or other person responsible for the condition or violation to which the corrective order or notice pertains.

If the building or premises is not occupied, such corrective orders or notices shall be complied with by the owner.

107.4.2 Compliance with tags. A building or premises shall not be used when in violation of this code as noted on a tag affixed in accordance with Section 107.4.1.

107.4.3 Removal and destruction of signs and tags. A sign or tag posted or affixed by the code official shall not be mutilated, destroyed or removed without authorization by the code official.

107.4.4 Citations. Persons operating or maintaining an occupancy, premises or vehicle subject to this code who allow a hazard to exist or fail to take immediate action to abate a hazard on such occupancy, premises or vehicle when ordered or notified to do so by the code official shall be guilty of a misdemeanor.

107.4.5 Unsafe conditions. Buildings, structures or premises that constitute a fire hazard or are otherwise dangerous to human life, or which in relation to existing use constitute a hazard to safety or health or public welfare, by reason of inadequate maintenance, dilapidation, obsolescence, fire hazard, disaster damage or abandonment as specified in this code or any other ordinance, are unsafe conditions. Unsafe buildings or structures shall not be used. Unsafe buildings are hereby declared to be public nuisances and shall be abated by repair, rehabilitation, demolition or removal, pursuant to applicable state and local laws and codes.

SECTION 108 CERTIFICATE OF COMPLETION

No building, structure or premises shall be used or occupied, and no change in the existing occupancy classification of a building, structure, premise or portion thereof shall be made until the code official has issued a certificate of completion therefor as provided herein. The certificate of occupancy shall not be issued until the certificate of completion indicating that the project is in compliance with this code has been issued by the code official.

Issuance of a certificate of occupancy shall not be construed as an approval of a violation of the provisions of this code or of other pertinent laws and ordinances of the jurisdiction. Certificates presuming to give authority to violate or cancel the provisions of this code or other laws or ordinances of the jurisdiction shall not be valid.

CHAPTER 2

DEFINITIONS

SECTION 201 GENERAL

201.1 Scope. Unless otherwise expressly stated, the following words and terms shall, for the purposes of this code, have the meanings shown in this chapter.

201.2 Interchangeability. Words stated in the present tense include the future; words stated in the masculine gender include the feminine and neuter, and the singular number includes the plural and the plural the singular.

201.3 Terms defined in other codes. Where terms are not defined in this code and are defined in other *International Codes*, such terms shall have the meanings ascribed to them as in those codes.

201.4 Terms not defined. Where terms are not defined through the methods authorized by this section, such terms shall have their ordinarily accepted meanings such as the context implies.

SECTION 202 DEFINITIONS

ACCESSORY STRUCTURE. A building or structure used to shelter or support any material, equipment, chattel or occupancy other than a habitable building.

APPROVED. Approval by the code official as the result of review, investigation or tests conducted by the code official or by reason of accepted principles or tests by national authorities, or technical or scientific organizations.

BRUSH, SHORT. Low-growing species that reach heights of 1 to 3 feet. Sagebrush, snowberry and rabbitbrush are some varieties.

BRUSH, TALL. Arbor-like varieties of brush species and/or short varieties of broad-leaf trees that grow in compact groups or clumps. These groups or clumps reach heights of 4 to 20 feet. In Utah, this includes primary varieties of oak, maples, chokecherry, serviceberry and mahogany, but may also include other species.

BUILDING. Any structure used or intended for supporting or sheltering any use or occupancy.

BUILDING OFFICIAL. The officer or other designated authority charged with the administration and enforcement of the *International Building Code*, or the building official's duly authorized representative.

CERTIFICATE OF COMPLETION. Written documentation that the project or work for which a permit was issued has been completed in conformance with requirements of this code.

CODE OFFICIAL. The official designated by the jurisdiction to interpret and enforce this code, or the code official's authorized representative.

DEFENSIBLE SPACE. An area either natural or man-made, where material capable of allowing a fire to spread unchecked has been treated, cleared or modified to slow the rate and intensity of an advancing wildfire and to create an area for fire suppression operations to occur.

DRIVEWAY. A vehicular ingress and egress route that serves no more than two buildings or structures, not including accessory structures, or more than five dwelling units.

FIRE AREA. The floor area, in square feet (square meters), used to determine the adequate water supply.

FIRE CHIEF. The chief officer or the chief officer's authorized representative of the fire department serving the jurisdiction.

FIRE PROTECTION PLAN. A document prepared for a specific project or development proposed for the wildland-urban interface area. It describes ways to minimize and mitigate the fire problems created by the project or development, with the purpose of reducing impact on the community's fire protection delivery system.

FIRE WEATHER. Weather conditions favorable to the ignition and rapid spread of fire. In wildfires, this generally includes high temperatures combined with strong winds and low humidity.

FIRE-RESISTANCE-RATED CONSTRUCTION. The use of materials and systems in the design and construction of a building or structure to safeguard against the spread of fire within a building or structure and the spread of fire to or from buildings or structures to the wildland-urban interface area.

FLAME SPREAD RATING. As used herein refers to rating obtained according to tests conducted as specified by a nationally recognized standard.

FUEL BREAK. An area, strategically located for fighting anticipated fires, where the native vegetation has been permanently modified or replaced so that fires burning into it can be more easily controlled. Fuel breaks divide fire-prone areas into smaller areas for easier fire control and to provide access for fire fighting.

FUEL, HEAVY. Vegetation consisting of round wood 3 inches (76 mm) or larger in diameter. The amount of fuel (vegetation) would be 6 tons per acre or greater.

FUEL, LIGHT. Vegetation consisting of herbaceous and round wood less than 1/4 inch (6.4 mm) in diameter. The amount of fuel (vegetation) would be 1/2 ton to 2 tons per acre.

FUEL, MEDIUM. Vegetation consisting of round wood 1/4 to 3 inches (6.4mm to 76 mm) in diameter. The amount of fuel (vegetation) would be 2 to 6 tons per acre.

FUEL MODIFICATION. A method of modifying fuel load by reducing the amount of nonfire-resistive vegetation or altering the type of vegetation to reduce the fuel load.

FUEL MOSAIC. A fuel modification system that provides for the creation of islands and irregular boundaries to reduce the visual and ecological impact of fuel modification.

FUEL-LOADING. The oven-dry weight of fuels in a given area, usually expressed in pounds per acre (lb/a) (kg/ha). Fuel loading may be referenced to fuel size or timelag categories, and may include surface fuels or total fuels.

GREENBELT. A fuel break designated for a use other than fire protection.

HAZARDOUS MATERIALS. As defined in the *International Fire Code*.

HEAVY TIMBER CONSTRUCTION. As described in the *International Building Code*.

INSURANCE SERVICES OFFICE (ISO). An agency that recommends fire insurance rates based on a grading schedule that incorporates evaluation of fire fighting resources and capabilities.

LEGISLATIVE BODY. The governing body of the political jurisdiction administering this code.

LOG WALL CONSTRUCTION. A type of construction in which exterior walls are constructed of solid wood members and where the smallest horizontal dimension of each solid wood member is at least 6 inches (152 mm).

MULTILAYERED GLAZED PANELS. Window or door assemblies that consist of two or more independently glazed panels installed parallel to each other, having a sealed air gap in between, within a frame designed to fill completely the window or door opening in which the assembly is intended to be installed.

NONCOMBUSTIBLE. As applied to building construction material means a material that, in the form in which it is used, is either one of the following:

1. Material of which no part will ignite and burn when subjected to fire. Any material conforming to ASTM E 136 shall be considered noncombustible within the meaning of this section.
2. Material having a structural base of noncombustible material as defined in Item 1 above, with a surfacing material not over $\frac{1}{8}$ inch (3.2 mm) thick, which has a flame-spread rating of 50 or less. Flame-spread rating as used herein refers to rating obtained according to tests conducted as specified in ASTM E 84.

“Noncombustible” does not apply to surface finish materials. Material required to be noncombustible for reduced clearances to flues, heating appliances or other sources of high temperature shall refer to material conforming to Item 1. No material shall be classed as noncombustible that is subject to increase in combustibility or flame-spread rating, beyond the limits herein established, through the effects of age, moisture or other atmospheric condition.

NONCOMBUSTIBLE ROOF COVERING. One of the following:

1. Cement shingles or sheets.
2. Exposed concrete slab roof.
3. Ferrous or copper shingles or sheets.

4. Slate shingles.

5. Clay or concrete roofing tile.

6. Approved roof covering of noncombustible material.

SLOPE. The variation of terrain from the horizontal; the number of feet (meters) rise or fall per 100 feet (30 480 mm) measured horizontally, expressed as a percentage.

STRUCTURE. That which is built or constructed, an edifice or building of any kind, or any piece of work artificially built up or composed of parts joined together in some manner.

TREE CROWN. The primary and secondary branches growing out from the main stem, together with twigs and foliage.

UNENCLOSED ACCESSORY STRUCTURE. An accessory structure without a complete exterior wall system enclosing the area under roof or floor above.

WILDFIRE. An uncontrolled fire spreading through vegetative fuels, exposing and possibly consuming structures.

WILDLAND. An area in which development is essentially nonexistent, except for roads, railroads, power lines and similar facilities.

WILDLAND URBAN INTERFACE. The line, area or zone where structures or other human development (including critical infrastructure that if destroyed would result in hardship to communities) meet or intermingle with undeveloped wildland or vegetative fuel.

CHAPTER 3

WILDLAND-URBAN INTERFACE AREAS

SECTION 301

WILDLAND-URBAN INTERFACE AREA DESIGNATIONS

301.1 Declaration. The legislative body shall declare the wildland-urban interface areas within the jurisdiction. The urban-wildland interface areas shall be based on the maps created in accordance with Section 301.

301.2 Mapping. In cooperation, the code official and the Division of Forestry, Fire and State Lands (FFSL) wildfire representative (per participating agreement between county and FFSL) will create or review Wildland-Urban Interface Area maps, to be recorded and filed with the clerk of the jurisdiction. These areas shall become effective immediately thereafter.

301.3 Review of wildland-urban interface areas. The code official and the FFSL wildfire representative shall reevaluate and recommend modification to the wildland-urban interface areas in accordance with Section 301.1 on a three-year basis or more frequently as deemed necessary by the legislative body.

CHAPTER 4

WILDLAND-URBAN INTERFACE AREA REQUIREMENTS

SECTION 401 GENERAL

401.1 Scope. Wildland-urban interface areas shall be provided with emergency vehicle access and water supply in accordance with this chapter.

401.2 Objective. The objective of this chapter is to establish the minimum requirements for emergency vehicle access and water supply for buildings and structures located in the wildland-urban interface areas.

401.3 General safety precautions. General safety precautions shall be in accordance with this chapter. See also Appendix A.

SECTION 402 APPLICABILITY

402.1 Subdivisions.

402.1.1 Access. New subdivisions, as determined by this jurisdiction, shall be provided with fire apparatus access roads in accordance with the *International Fire Code* and access requirements in accordance with Section 403.

402.1.2 Water supply. New subdivisions as determined by this jurisdiction shall be provided with water supply in accordance with Section 404.

402.2 Individual structures.

402.2.1 Access. Individual structures hereafter constructed or relocated into or within wildland-urban interface areas shall be provided with fire apparatus access in accordance with Section 403.2. Marking of fire protection equipment shall be provided in accordance with Section 403.5 and address markers shall be provided in accordance with Section 403.6.

402.2.2 Water supply. Individual structures hereafter constructed or relocated into or within wildland-urban interface areas shall be provided with a conforming water supply in accordance with Section 404.

Exceptions:

1. Structures constructed to meet the requirements for the class of ignition-resistant construction specified in Table 503.1 for a nonconforming water supply.
2. Buildings containing only private garages, carports, sheds and agricultural buildings with a floor area of not more than 600 square feet (56 m²).

SECTION 403 ACCESS

403.1 Restricted access. Where emergency vehicle access is restricted because of secured access roads or driveways or where immediate access is necessary for life-saving or fire-fighting purposes, the code official is authorized to require a key box to be installed in an accessible location. The key box shall be of a type approved by the code official and shall contain keys to gain necessary access as required by the code official.

403.2 Driveways. Driveways shall be provided when any portion of an exterior wall of the first story of a building is located more than 150 feet (45 720 mm) from a fire apparatus access road. Driveways shall provide a minimum unobstructed width of 12 feet (3658 mm) and a minimum unobstructed height of 13 feet 6 inches (4115 mm). Driveways in excess of 150 feet (45 720 mm) in length shall be provided with turnarounds. Driveways in excess of 200 feet (60 960 mm) in length and less than 20 feet (6096 mm) in width shall be provided with turnouts in addition to turnarounds.

A driveway shall not serve in excess of five dwelling units.

Driveway turnarounds shall have inside turning radii of not less than 30 feet (9144 mm) and outside turning radii of not less than 45 feet (13 716 mm). Driveways that connect with a road or roads at more than one point may be considered as having a turnaround if all changes of direction meet the radii requirements for driveway turnarounds.

Driveway turnouts shall be an all-weather road surface at least 10 feet (3048 mm) wide and 30 feet (9144 mm) long. Driveway turnouts shall be located as required by the code official.

Vehicle load limits shall be posted at both entrances to bridges on driveways and private roads. Design loads for bridges shall be established by the code official.

403.3 Fire apparatus access road. When required, fire apparatus access roads shall be all-weather roads with a minimum width of 20 feet (6096 mm) and a clear height of 13 feet 6 inches (4115 mm); shall be designed to accommodate the loads and turning radii for fire apparatus; and have a gradient negotiable by the specific fire apparatus normally used at that location within the jurisdiction. Dead-end roads in excess of 150 feet (45 720 mm) in length shall be provided with turnarounds as approved by the code official. An all-weather road surface shall be any surface material acceptable to the code official that would normally allow the passage of emergency service vehicles to protect structures and wildlands within the jurisdiction.

403.4 Marking of roads. Approved signs or other approved notices shall be provided and maintained for access roads and driveways to identify such roads and prohibit the obstruction thereof or both.

All road identification signs and supports shall be of noncombustible materials. Signs shall have minimum 4-inch-high (102 mm) reflective letters with $\frac{1}{2}$ inch (12.7 mm) stroke on a contrasting 6-inch-high (152 mm) sign. Road identification signage shall be mounted at a height of 7 feet (2134 mm) from the road surface to the bottom of the sign.

403.5 Marking of fire protection equipment. Fire protection equipment and fire hydrants shall be clearly identified in a manner approved by the code official to prevent obstruction.

403.6 Address markers. All buildings shall have a permanently posted address, which shall be placed at each driveway entrance and be visible from both directions of travel along the road. In all cases, the address shall be posted at the beginning of construction and shall be maintained thereafter, and the address shall be visible and legible from the road on which the address is located.

Address signs along one-way roads shall be visible from both the intended direction of travel and the opposite direction.

Where multiple addresses are required at a single driveway, they shall be mounted on a single post, and additional signs shall be posted at locations where driveways divide.

Where a roadway provides access solely to a single commercial or industrial business, the address sign shall be placed at the nearest road intersection providing access to that site.

403.7 Grade. The gradient for fire apparatus access roads and driveways shall not exceed the maximum approved by the code official. It will be up to the code official to ascertain the standard based on local fire equipment grade not to exceed 12 percent.

SECTION 404 WATER SUPPLY

404.1 General. When provided in order to qualify as a conforming water supply for the purpose of Table 503.1, an approved water source shall have an adequate water supply for the use of the fire protection service to protect buildings and structures from exterior fire sources or to suppress structure fires within the wildland-urban interface area of the jurisdiction in accordance with this section.

404.2 Water sources. The point at which a water source is available for use shall be located not more than 1,000 feet (305 m) from the building and be approved by the code official. The distance shall be measured along an unobstructed line of travel.

Water sources shall comply with the following:

1. Man-made water sources shall have a minimum usable water volume as determined by the adequate water supply needs in accordance with Section 404.5. This water source shall be equipped with an approved hydrant. The water level of the water source shall be maintained by rainfall, water pumped from a well, water hauled by a tanker, or by seasonal high water of a stream or river. The design, construction, location, water level maintenance, access, and access maintenance of man-made water sources shall be approved by the code official.
2. Natural water sources shall have a minimum annual water level or flow sufficient to meet the adequate water supply needs in accordance with Section 404.5. This wa-

ter level or flow shall not be rendered unusable because of freezing. This water source shall have an approved draft site with an approved hydrant. Adequate water flow and rights for access to the water source shall be ensured in a form acceptable to the code official.

404.3 Draft sites. Approved draft sites shall be provided at all natural water sources intended for use as fire protection for compliance with this code. The design, construction, location, access and access maintenance of draft sites shall be approved by the code official.

The pumper access point shall be either an emergency vehicle access area alongside a conforming access road or an approved driveway no longer than 150 feet (45 720 mm). Pumper access points and access driveways shall be designed and constructed in accordance with all codes and ordinances enforced by this jurisdiction. Pumper access points shall not require the pumper apparatus to obstruct a road or driveway.

404.4 Hydrants. All hydrants shall be designed and constructed in accordance with nationally recognized standards. The location and access shall be approved by the code official.

404.5 Adequate water supply. Adequate water supply shall be determined for purposes of initial attack and flame front control by the local jurisdiction. NFPA 1142 may be used as a reference.

404.6 Fire department. The water system required by this code can only be considered conforming for purposes of determining the level of ignition-resistant construction (see Table 503.1).

404.7 Obstructions. Access to all water sources required by this code shall be unobstructed at all times. The code official shall not be deterred or hindered from gaining immediate access to water source equipment, fire protection equipment or hydrants.

404.8 Identification. Water sources, draft sites, hydrants and fire protection equipment shall be clearly identified in a manner approved by the code official to identify location and to prevent obstruction by parking and other obstructions.

404.9 Testing and maintenance. Water sources, draft sites, hydrants and other fire protection equipment required by this code shall be subject to periodic tests as required by the code official. Code official shall establish a periodic testing schedule. Costs are to be covered by the water provider. All such equipment installed under the provisions of this code shall be maintained in an operative condition at all times and shall be repaired or replaced where defective. Additions, repairs, alterations and servicing of such fire protection equipment and resources shall be in accordance with approved standards. Mains and appurtenances shall be installed in accordance with NFPA 24. Water tanks for private fire protection shall be installed in accordance with NFPA 22. The costs are to be covered by the water provider.

404.10 Reliability.

404.10.1 Objective. The objective of this section is to increase the reliability of water supplies by reducing the exposure of vegetative fuels to electrically powered systems.

404.10.2 Clearance of fuel. Defensible space shall be provided around water tank structures, water supply pumps and pump houses in accordance with Section 603.

404.10.3 Standby power. Stationary water supply facilities within the wildland-urban interface area dependent on electrical power supplied by power grid to meet adequate water supply demands shall provide functional standby power systems in accordance with the ICC *Electrical Code* to ensure that an uninterrupted water supply is maintained. The standby power source shall be capable of providing power for a minimum of two hours.

Exceptions: When approved by the code official, a standby power supply is not required where the primary power service to the stationary water supply facility is underground or there is an on-site generator.

SECTION 405 FIRE PROTECTION PLAN

405.1 Purpose. The plan is to provide a basis to determine overall compliance with this code, for determination of Ignition Resistant Construction (IRC) (see Table 503.1) and for determining the need for alternative materials and methods.

405.2 General. When required by the code official, a fire protection plan shall be prepared and approved prior to the first building permit issuance or subdivision approval.

405.3 Content. The plan shall be based upon a site-specific wildfire risk assessment that includes considerations of location, topography, aspect, flammable vegetation, climatic conditions and fire history. The plan shall address water supply, access, building ignition and fire-resistance factors, fire protection systems and equipment, defensible space and vegetation management.

405.4 Cost. The cost of fire protection plan preparation and review shall be the responsibility of the applicant.

405.5 Plan retention. The fire protection plan shall be retained by the code official.

CHAPTER 5

SPECIAL BUILDING CONSTRUCTION REGULATIONS

SECTION 501 GENERAL

501.1 Scope. Buildings and structures shall be constructed in accordance with the *International Building Code* and this code.

Exceptions:

1. Accessory structures not exceeding 120 square feet (11 m²) in floor area when located at least 50 feet (15 240 mm) from buildings containing habitable spaces.
2. Agricultural buildings at least 50 feet (15 240 mm) from buildings containing habitable spaces.

501.2 Objective. The objective of this chapter is to establish minimum standards to locate, design and construct buildings and structures or portions thereof for the protection of life and property, to resist damage from wildfires, and to mitigate building and structure fires from spreading to wildland fuels. The minimum standards set forth in this chapter vary with the critical fire weather, slope and fuel type to provide increased protection, above the requirements set forth in the *International Building Code*, from the various levels of hazards.

SECTION 502 FIRE HAZARD SEVERITY

The fire hazard severity of building sites for all buildings hereafter constructed, modified or relocated into wildland-urban

interface areas shall be established in accordance with Appendix C.

The fire hazard severity is allowed to be reduced by implementing a vegetation management plan in accordance with Appendix B.

SECTION 503 IGNITION-RESISTANT CONSTRUCTION

503.1 General. Buildings and structures hereafter constructed, modified or relocated into or within wildland-urban interface areas shall meet the construction requirements in accordance with Table 503.1. Class 1, Class 2 or Class 3 ignition-resistant construction shall be in accordance with Sections 504, 505 and 506, respectively.

SECTION 504 CLASS 1 IGNITION-RESISTANT CONSTRUCTION

504.1 General. Class 1 ignition-resistant construction shall be in accordance with Section 504.

504.2 Roof covering. Roofs shall have a Class A roof covering or a Class A roof assembly. For roof coverings where the profile allows a space between the roof covering and roof decking, the space at the eave ends shall be firestopped to preclude entry of flames or embers.

**TABLE 503.1
IGNITION-RESISTANT CONSTRUCTION^a**

DEFENSIBLE SPACE ^c	FIRE HAZARD SEVERITY					
	Moderate Hazard		High Hazard		Extreme Hazard	
	Water Supply ^b		Water Supply ^b		Water Supply ^b	
	Conforming ^d	Nonconforming ^e	Conforming ^d	Nonconforming ^e	Conforming ^d	Nonconforming ^e
Nonconforming	IR 2	IR 1	IR 1	IR 1 N.C.	IR 1 N.C.	Not Permitted
Conforming	IR 3	IR 2	IR 2	IR 1	IR 1	IR 1 N.C.
1.5 x Conforming	Not Required	IR 3	IR 3	IR 2	IR 2	IR 1

a. Access shall be in accordance with Section 402.

b. Subdivisions shall have a conforming water supply in accordance with Section 402.1.

IR 1 = Ignition-resistant construction in accordance with Section 504.

IR 2 = Ignition-resistant construction in accordance with Section 505.

IR 3 = Ignition-resistant construction in accordance with Section 506.

N.C. = Exterior walls shall have a fire-resistance rating of not less than 1-hour and the exterior surfaces of such walls shall be noncombustible. Usage of log wall construction is allowed.

c. Conformance based on Section 603.

d. Conformance based on Section 404.

e. A nonconforming water supply is any water system or source that does not comply with Section 404, including situations where there is no water supply for structure protection or fire suppression.

504.3 Protection of eaves. Eaves and soffits shall be protected on the exposed underside by materials approved for a minimum of 1-hour fire-resistance-rated construction. Fascias are required and must be protected on the backside by materials approved for a minimum of 1-hour fire-resistance-rated construction or 2-inch (51 mm) nominal dimension lumber.

504.4 Gutters and downspouts. Gutters and downspouts shall be constructed of noncombustible material.

504.5 Exterior walls. Exterior walls of buildings or structures shall be constructed with materials approved for a minimum of 1-hour fire-resistance-rated construction on the exterior side or constructed with approved noncombustible materials.

Exception: Heavy timber or log wall construction.

Such material shall extend from the top of the foundation to the underside of the roof sheathing.

504.6 Unenclosed underfloor protection. Buildings or structures shall have all underfloor areas enclosed to the ground with exterior walls in accordance with Section 504.5.

Exception: Complete enclosure may be omitted where the underside of all exposed floors and all exposed structural columns, beams and supporting walls are protected as required for exterior 1-hour fire-resistance-rated construction or heavy timber construction.

504.7 Appendages and projections. Unenclosed accessory structures attached to buildings with habitable spaces and projections, such as decks, shall be a minimum of 1-hour fire-resistance-rated construction, heavy timber construction or constructed of approved noncombustible materials.

When the attached structure is located and constructed so that the structure or any portion thereof projects over a descending slope surface greater than 10 percent, the area below the structure shall have all underfloor areas enclosed to within 6 inches (152 mm) of the ground, with exterior wall construction in accordance with Section 504.5.

504.8 Exterior glazing. Exterior windows, window walls and glazed doors, windows within exterior doors, and skylights shall be tempered glass, multilayered glazed panels, glass block or have a fire protection rating of not less than 20 minutes.

504.9 Exterior doors. Exterior doors shall be approved noncombustible construction, solid core wood not less than 1³/₄ inches thick (45 mm), or have a fire protection rating of not less than 20 minutes. Windows within doors and glazed doors shall be in accordance with Section 504.8.

Exception: Vehicle access doors.

504.10 Vents. Attic ventilation openings, foundation or underfloor vents, or other ventilation openings in vertical exterior walls and vents through roofs shall not exceed 144 square inches (0.0929 m²) each. Such vents shall be covered with noncombustible corrosion-resistant mesh with openings not to exceed 1/4 inch (6.4 mm).

Attic ventilation openings shall not be located in soffits, in eave overhangs, between rafters at eaves, or in other overhang areas. Gable end and dormer vents shall be located at least 10 feet (3048 mm) from property lines. Underfloor ventilation openings shall be located as close to grade as practical.

504.11 Detached accessory structures. Detached accessory structures located less than 50 feet (15 240 mm) from a building containing habitable space shall have exterior walls constructed with materials approved for a minimum of 1-hour fire-resistance-rated construction, heavy timber, log wall construction or constructed with approved noncombustible materials on the exterior side.

When the detached structure is located and constructed so that the structure or any portion thereof projects over a descending slope surface greater than 10 percent, the area below the structure shall have all underfloor areas enclosed to within 6 inches (152 mm) of the ground, with exterior wall construction in accordance with Section 504.5 or underfloor protection in accordance with Section 504.6.

Exception: The enclosure may be omitted where the underside of all exposed floors and all exposed structural columns, beams and supporting walls are protected as required for exterior 1-hour fire-resistance-rated construction or heavy-timber construction.

See Section 504.2 for roof requirements.

SECTION 505

CLASS 2 IGNITION-RESISTANT CONSTRUCTION

505.1 General. Class 2 ignition-resistant construction shall be in accordance with Section 505.

505.2 Roof covering. Roofs shall have at least a Class A roof covering, Class B roof assembly or an approved noncombustible roof covering. For roof coverings where the profile allows a space between the roof covering and roof decking, the space at the eave ends shall be firestopped to preclude entry of flames or embers.

505.3 Protection of eaves. Combustible eaves, fascias and soffits shall be enclosed with solid materials with a minimum thickness of 3/4 inch (19 mm). No exposed rafter tails shall be permitted unless constructed of heavy timber materials.

505.4 Gutters and downspouts. Gutters and downspouts shall be constructed of noncombustible material.

505.5 Exterior walls. Exterior walls of buildings or structures shall be constructed with materials approved for a minimum of 1-hour fire-resistance-rated construction on the exterior side or constructed with approved noncombustible materials.

Exception: Heavy timber or log wall construction.

Such material shall extend from the top of the foundation to the underside of the roof sheathing.

505.6 Unenclosed underfloor protection. Buildings or structures shall have all underfloor areas enclosed to the ground, with exterior walls in accordance with Section 505.5.

Exception: Complete enclosure may be omitted where the underside of all exposed floors and all exposed structural columns, beams and supporting walls are protected as required for exterior 1-hour fire-resistance-rated construction or heavy timber construction.

505.7 Appendages and projections. Unenclosed accessory structures attached to buildings with habitable spaces and projections, such as decks, shall be a minimum of 1-hour fire-re-

sistance-rated construction, heavy timber construction or constructed with approved noncombustible materials.

When the attached structure is located and constructed so that the structure or any portion thereof projects over a descending slope surface greater than 10 percent, the area below the structure shall have all underfloor areas enclosed to within 6 inches (152 mm) of the ground, with exterior wall construction in accordance with Section 505.5.

505.8 Exterior glazing. Exterior windows, window walls and glazed doors, windows within exterior doors, and skylights shall be tempered glass, multilayered glazed panels, glass block or have a fire-protection rating of not less than 20 minutes.

505.9 Exterior doors. Exterior doors shall be approved noncombustible construction, solid core wood not less than 1³/₄-inches thick (45 mm), or have a fire protection rating of not less than 20 minutes. Windows within doors and glazed doors shall be in accordance with Section 505.8.

Exception: Vehicle access doors.

505.10 Vents. Attic ventilation openings, foundation or underfloor vents or other ventilation openings in vertical exterior walls and vents through roofs shall not exceed 144 square inches (0.0929 m²) each. Such vents shall be covered with noncombustible corrosion-resistant mesh with openings not to exceed 1/4 inch (6.4 mm).

Attic ventilation openings shall not be located in soffits, in eave overhangs, between rafters at eaves, or in other overhang areas. Gable end and dormer vents shall be located at least 10 feet (3048 mm) from property lines. Underfloor ventilation openings shall be located as close to grade as practical.

505.11 Detached accessory structures. Detached accessory structures located less than 50 feet (15 240 mm) from a building containing habitable space shall have exterior walls constructed with materials approved for a minimum of 1-hour fire-resistance-rated construction, heavy timber, log wall construction, or constructed with approved noncombustible material on the exterior side.

When the detached structure is located and constructed so that the structure or any portion thereof projects over a descending slope surface greater than 10 percent, the area below the structure shall have all underfloor areas enclosed to within 6 inches (152 mm) of the ground, with exterior wall construction in accordance with Section 505.5 or underfloor protection in accordance with Section 505.6.

Exception: The enclosure may be omitted where the underside of all exposed floors and all exposed structural columns, beams and supporting walls are protected as required for exterior 1-hour fire-resistance-rated construction or heavy-timber construction.

See Section 505.2 for roof requirements.

SECTION 506

CLASS 3 IGNITION-RESISTANT CONSTRUCTION

506.1 General. Class 3 ignition-resistant construction shall be in accordance with Section 506.

506.2 Roof covering. Roofs shall have at least a Class A roof covering, Class C roof assembly or an approved noncombustible roof covering. For roof coverings where the profile allows a space between the roof covering and roof decking, the space at the eave ends shall be firestopped to preclude entry of flames or embers.

506.3 Unenclosed underfloor protection. Buildings or structures shall have all underfloor areas enclosed to the ground with exterior walls.

Exception: Complete enclosure may be omitted where the underside of all exposed floors and all exposed structural columns, beams and supporting walls are protected as required for exterior 1-hour fire-resistance-rated construction or heavy timber construction.

506.4 Vents. Attic ventilation openings, soffit vents, foundation or underfloor vents or other ventilation openings in vertical exterior walls and vents through roofs shall not exceed 144 square inches (0.0929 m²) each. Such vents shall be covered with noncombustible corrosion-resistant mesh with openings not to exceed 1/4 inch (6.4 mm).

SECTION 507

REPLACEMENT OR REPAIR OF ROOF COVERINGS

The roof covering on buildings or structures in existence prior to the adoption of this code that are replaced or have 25 percent or more replaced in a 12-month period shall be replaced with a roof covering required for new construction based on the type of ignition-resistant construction specified in accordance with Section 503.

CHAPTER 6

FIRE PROTECTION REQUIREMENTS

SECTION 601 GENERAL

601.1 Scope. The provisions of this chapter establish general requirements for new and existing buildings, structures and premises located within wildland-urban interface areas.

601.2 Objective. The objective of this chapter is to establish minimum requirements to mitigate the risk to life and property from wildland fire exposures, exposures from adjacent structures and to mitigate structure fires from spreading to wildland fuels.

SECTION 602 AUTOMATIC FIRE SPRINKLER SYSTEMS DELETED

SECTION 603 DEFENSIBLE SPACE

603.1 Objective. Provisions of this section are intended to modify the fuel load in areas adjacent to structures to create a defensible space.

603.2 Fuel modification. In order to qualify as a conforming defensible space for individual buildings or structures on a property, fuel modification shall be provided within a distance from buildings or structures as specified in Table 603.2. For all other purposes, the fuel modification distance shall not be less than 30 feet (9144 mm) or to the property line, whichever is less. Distances specified in Table 603.2 shall be measured on a horizontal plane from the perimeter or projection of the building or structure as shown in Figure 603.2. Distances specified in Table 603.2 may be modified by the code official because of a

site-specific analysis based on local conditions and the fire protection plan.

Persons owning, leasing, controlling, operating or maintaining buildings or structures requiring defensible spaces are responsible for modifying or removing nonfire-resistive vegetation on the property owned, leased or controlled by said person.

Trees are allowed within the defensible space, provided the horizontal distance between crowns of adjacent trees and overhead electrical facilities or unmodified fuel is not less than 10 feet (3048 mm). Deadwood and litter shall be regularly removed from trees.

Where ornamental vegetative fuels or cultivated ground cover, such as green grass, ivy, succulents or similar plants are used as ground cover, they are allowed to be within the designated defensible space, provided they do not form a means of transmitting fire from the native growth to any structure.

TABLE 603.2
REQUIRED DEFENSIBLE SPACE

WILDLAND-URBAN INTERFACE AREA	FUEL MODIFICATION DISTANCE (feet)
Moderate hazard	30
High hazard	50
Extreme hazard	100

For SI: 1 foot = 304.8 mm.

603.3 Community fuel modification zones. Fuel modification zones to protect new communities shall be provided when required by the code official in accordance with Section 603, in order to reduce fuel loads adjacent to communities and structures.

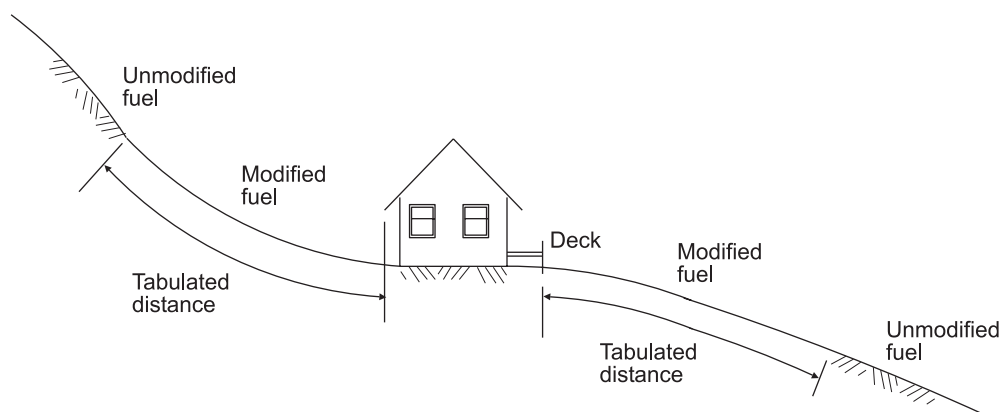


FIGURE 603.2
MEASUREMENTS OF FUEL MODIFICATION DISTANCE

603.3.1 Land ownership. Fuel modification zone land used to protect a community shall be under the control of an association or other common ownership instrument for the life of the community to be protected.

603.3.2 Fuel modification zone plans. Fuel modification zone plans shall be approved prior to fuel modification work and shall be placed on a site grading plan shown in plan view. An elevation plan shall also be provided to indicate the length of the fuel modification zone on the slope. Fuel modification zone plans shall include, but not be limited to the following:

1. Plan showing existing vegetation.
2. Photographs showing natural conditions prior to work being performed.
3. Grading plan showing location of proposed buildings and structures, and set backs from top of slope to all buildings or structures.

SECTION 604 MAINTENANCE OF DEFENSIBLE SPACE

604.1 General. Defensible spaces required by Section 603 shall be maintained annually, or as necessary in accordance with Section 604.

604.2 Modified area. Nonfire-resistive vegetation or growth shall be kept clear of buildings or structures, in accordance with Section 603, in such a manner as to provide a clear area for fire suppression operations.

604.3 Responsibility. Persons owning, leasing, controlling, operating or maintaining buildings or structures are responsible for maintenance of defensible spaces. Maintenance of the defensible space shall include modifying or removing nonfire-resistive vegetation and keeping leaves, needles and other dead vegetative material regularly removed from roofs of buildings and structures.

604.4 Trees. Individual trees and/or small clumps of trees or brush crowns, extending to within 10 feet (3048 mm) of any structure, shall be pruned to maintain a minimum horizontal clearance of 10 feet (3048 mm). Tree crowns within the defensible space shall be pruned to remove limbs located less than 6 feet (1829 mm) above the ground surface adjacent to the trees.

Portions of tree crowns that extend within 10 feet (3048 mm) of the outlet of a chimney shall be pruned to maintain a minimum horizontal clearance of 10 feet (3048 mm).

Deadwood and litter shall be regularly removed from trees.

SECTION 605 SPARK ARRESTERS

Chimneys serving fireplaces, barbecues, incinerators or decorative heating appliances in which solid or liquid fuel is used, shall be provided with a spark arrester. Spark arresters shall be constructed of woven or welded wire screening of 12 USA standard gage wire (0.1046 inch) (2.66 mm) having openings not exceeding $\frac{1}{2}$ inch (12.7 mm).

The net free area of the spark arrester shall not be less than four times the net free area of the outlet of the chimney.

SECTION 606 LIQUEFIED PETROLEUM GAS INSTALLATIONS

606.1 General. The storage of LP-gas and the installation and maintenance of pertinent equipment shall be in accordance with the *International Fire Code* or, in the absence thereof, recognized standards.

606.2 Location of containers. LP-gas containers shall be located within the defensible space in accordance with the *International Fire Code*.

SECTION 607 STORAGE OF FIREWOOD AND COMBUSTIBLE MATERIALS

Firewood and combustible material shall not be stored in unenclosed spaces beneath buildings or structures, or on decks or under eaves, canopies or other projections or overhangs. When required by the code official, storage of firewood and combustible material stored in the defensible space shall be located a minimum of 30 feet (9144 mm) from structures and separated from the crown of trees by a minimum horizontal distance of 15 feet (4572 mm).

Firewood and combustible materials not for consumption on the premises shall be stored so as to not pose a hazard. See Appendix A.

APPENDIX A

GENERAL REQUIREMENTS (optional)

SECTION A101 GENERAL

A101.1 Scope. The provisions of this appendix establish general requirements applicable to new and existing properties located within urban-wildland interface areas.

A101.2 Objective. The objective of this appendix is to provide necessary fire-protection measures to reduce the threat of wild-fire in an urban-wildland interface area and improve the capability of controlling such fires.

SECTION A102 VEGETATION CONTROL

A102.1 General. Vegetation control shall comply with this section.

A102.2 Clearance of brush or vegetative growth from roadways. The code official is authorized to require areas within 10 feet (3048 mm) on each side of portions of fire apparatus access roads and driveways to be cleared of nonfire-resistive vegetation growth.

Exception: Single specimens of trees, ornamental vegetative fuels or cultivated ground cover, such as green grass, ivy, succulents or similar plants used as ground cover, provided they do not form a means of readily transmitting fire.

A102.3 Clearance of brush and vegetative growth from electrical transmission and distribution lines.

A102.3.1 General. Clearance of brush and vegetative growth from electrical transmission and distribution lines shall be in accordance with Section A102.3.

Exception: Section A102.3 does not authorize persons not having legal right of entry to enter on or damage the property of others without consent of the owner.

A102.3.2 Support clearance. Persons owning, controlling, operating or maintaining electrical transmission or distribution lines shall have an approved program in place that identifies poles or towers with equipment and hardware types that have a history of becoming an ignition source, and provides a combustible free space consisting of a clearing of not less than 10 feet (3048 mm) in each direction from the outer circumference of such pole or tower during such periods of time as designated by the code official.

Exception: Lines used exclusively as telephone, telegraph, messenger call, alarm transmission or other lines classed as communication circuits by a public utility.

A102.3.3 Electrical distribution and transmission line clearances.

A102.3.3.1 General. Clearances between vegetation and electrical lines shall be in accordance with Section A102.3.3.

A102.3.3.2 Trimming clearance. At the time of trimming, clearances not less than those established by Table A102.3.3.2 shall be provided. The radial clearances shown below are minimum clearances that shall be established, at time of trimming, between the vegetation and the energized conductors and associated live parts.

**TABLE A102.3.3.2
MINIMUM CLEARANCES BETWEEN VEGETATION
AND ELECTRICAL LINES AT TIME OF TRIMMING**

LINE VOLTAGE	MINIMUM RADIAL CLEARANCE FROM CONDUCTOR (feet)
2,400-72,000	4
72,001-110,000	6
110,001-300,000	10
300,001 or more	15

For SI: 1 foot = 304.8 mm.

Exception: The code official is authorized to establish minimum clearances different than those specified by Table A102.3.3.2 when evidence substantiating such other clearances is submitted to and approved by the code official.

A102.3.3.3 Minimum clearance to be maintained. Clearances not less than those established by Table A102.3.3.3 shall be maintained during such periods of time as designated by the code official. The site-specific clearance achieved, at time of pruning, shall vary based on species growth rates, the utility company-specific trim cycle, the potential line sway due to wind, line sag due to electrical loading and ambient temperature and the tree's location in proximity to the high voltage lines.

Exception: The code official is authorized to establish minimum clearances different than those specified by Table A102.3.3.3 when evidence substantiating such other clearances is submitted to and approved by the code official.

**TABLE A102.3.3.3
MINIMUM CLEARANCES BETWEEN VEGETATION AND
ELECTRICAL LINES TO BE MAINTAINED**

LINE VOLTAGE	MINIMUM CLEARANCE (inches)
750-35,000	6
35,001-60,000	12
60,001-115,000	19
115,001-230,000	30.5
230,001-500,000	115

For SI: 1 inch = 25.4 mm.

A102.3.3.4 Electrical power line emergencies. During emergencies, the utility shall perform the required work to the extent necessary to clear the hazard. An emergency

can include situations such as trees falling into power lines, or trees in violation of Table A102.3.3.3.

A102.4 Correction of condition. The code official is authorized to give notice to the owner of the property on which conditions regulated by Section A102 exist to correct such conditions. If the owner fails to correct such conditions, the legislative body of the jurisdiction is authorized to cause the same to be done and make the expense of such correction a lien on the property where such condition exists.

SECTION A103 ACCESS RESTRICTIONS

A103.1 Restricted entry to public lands. The code official is authorized to determine and publicly announce when urban-wildland interface areas shall be closed to entry and when such areas shall again be opened to entry. Entry on and occupation of urban-wildland interface areas, except public roadways, inhabited areas or established trails and campsites that have not been closed during such time when the urban-wildland interface area is closed to entry, is prohibited.

Exceptions:

1. Residents and owners of private property within urban-wildland interface areas and their invitees and guests going to or being on their lands.
2. Entry, in the course of duty, by peace or police officers, and other duly authorized public officers, members of a fire department and members of the Wildland Firefighting Service.

A103.2 Trespassing on posted private property.

A103.2.1 General. When the code official determines that a specific area within an urban-wildland interface area presents an exceptional and continuing fire danger because of the density of natural growth, difficulty of terrain, proximity to structures or accessibility to the public, such areas shall be restricted or closed until changed conditions warrant termination of such restriction or closure. Such areas shall be posted in accordance with Section A103.2.2.

A103.2.2 Signs. Approved signs prohibiting entry by unauthorized persons and referring to this code shall be placed on every closed area.

A103.2.3 Trespassing. Entering and remaining within areas closed and posted is prohibited.

Exception: Owners and occupiers of private or public property within closed and posted areas; their guests or invitees; authorized persons engaged in the operation and maintenance of necessary utilities such as electrical power, gas, telephone, water and sewer; and local, state and federal public officers and their authorized agents acting in the course of duty.

A103.3 Use of fire roads and defensible space. Motorcycles, motor scooters and motor vehicles shall not be driven or parked on, and trespassing is prohibited on, fire roads or defensible space beyond the point where travel is restricted by a cable, gate or sign, without the permission of the property owners. Vehicles shall not be parked in a manner that obstructs the entrance to a fire road or defensible space.

Exception: Public officers acting within their scope of duty.

Radio and television aerials, guy wires thereto, and other obstructions shall not be installed or maintained on fire roads or defensible spaces, unless located 16 feet (4877 mm) or more above such fire road or defensible space.

A103.4 Use of motorcycles, motor scooters, ultralight aircraft and motor vehicles. Motorcycles, motor scooters, ultralight aircraft and motor vehicles shall not be operated within urban-wildland interface areas, without a permit by the code official, except on clearly established public or private roads. Permission from the property owner shall be presented when requesting a permit.

A103.5 Tampering with locks, barricades, signs and address markers. Locks, barricades, seals, cables, signs and address markers installed within urban-wildland interface areas, by or under the control of the code official, shall not be tampered with, mutilated, destroyed or removed.

Gates, doors, barriers and locks installed by or under the control of the code official shall not be unlocked.

SECTION A104 IGNITION SOURCE CONTROL

A104.1 General. Ignition sources shall be in accordance with Section A104.

A104.2 Objective. Regulations in this section are intended to provide the minimum requirements to prevent the occurrence of wildfires.

A104.3 Clearance from ignition sources. Clearance between ignition sources and grass, brush or other combustible materials shall be maintained a minimum of 30 feet (9144 mm).

A104.4 Smoking. When required by the code official, signs shall be posted stating NO SMOKING. No person shall smoke within 15 feet (4572 mm) of combustible materials or nonfire-resistant vegetation.

Exception: Places of habitation or in the boundaries of established smoking areas or campsites as designated by the code official.

A104.5 Equipment and devices generating heat, sparks or open flames. Equipment and devices generating heat, sparks or open flames capable of igniting nearby combustibles shall not be used in urban-wildland interface areas without a permit from the code official.

Exception: Use of approved equipment in habitated premises or designated campsites that are a minimum of 30 feet (9144 mm) from grass-, grain-, brush- or forest-covered areas.

A104.6 Fireworks. Fireworks shall not be used or possessed in urban-wildland interface areas.

Exception: Fireworks allowed by the code official under permit in accordance with the *International Fire Code* when not prohibited by applicable local or state laws, ordinances and regulations.

The code official is authorized to seize, take, remove or cause to be removed fireworks in violation of this section.

A104.7 Outdoor fires.

A104.7.1 General. No person shall build, ignite or maintain any outdoor fire of any kind for any purpose in or on any urban-wildland interface area, except by the authority of a written permit from the code official.

Exception: Outdoor fires within inhabited premises or designated campsites where such fires are in a permanent barbecue, portable barbecue, outdoor fireplace, incinerator or grill and are a minimum of 30 feet (9144 mm) from any combustible material or nonfire-resistive vegetation.

A104.7.2 Permits. Permits shall incorporate such terms and conditions that will reasonably safeguard public safety and property. Outdoor fires shall not be built, ignited or maintained in or on hazardous fire areas under the following conditions:

1. When high winds are blowing,
2. When a person 17 years old or over is not present at all times to watch and tend such fire, or
3. When a public announcement is made that open burning is prohibited.

A104.7.3 Restrictions. No person shall use a permanent barbecue, portable barbecue, outdoor fireplace or grill for the disposal of rubbish, trash or combustible waste material.

A104.8 Incinerators, outdoor fireplaces, permanent barbecues and grills. Incinerators, outdoor fireplaces, permanent barbecues and grills shall not be built, installed or maintained in urban-wildland interface areas without approval of the code official.

Incinerators, outdoor fireplaces, permanent barbecues and grills shall be maintained in good repair and in a safe condition at all times. Openings in such appliances shall be provided with an approved spark arrestor, screen or door.

Exception: When approved by the code official, unprotected openings in barbecues and grills necessary for proper functioning.

A104.9 Reckless behavior. The code official is authorized to stop any actions of a person or persons if the official determines that the action is reckless and could result in an ignition of fire or spread of fire.

A104.10 Planting vegetation under or adjacent to energized electrical lines. No vegetation shall be planted under or adjacent to energized power lines that, at maturity, shall grow within 10 feet (3048 mm) of the energized conductors.

SECTION A105 CONTROL OF STORAGE

A105.1 General. In addition to the requirements of the *International Fire Code*, storage and use of the materials shall be in accordance with Section A105.

A105.2 Hazardous materials. Hazardous materials in excess of 10 gallons (37.8 L) of liquid, 200 cubic feet (5.66 m³) of gas, or 10 pounds (4.54 kg) of solids require a permit and shall comply with nationally recognized standards for storage and use.

A105.3 Explosives. Explosives shall not be possessed, kept, stored, sold, offered for sale, given away, used, discharged, transported or disposed of within urban-wildland interface areas, except by permit from the code official.

A105.4 Combustible materials.

A105.4.1 General. Outside storage of combustible materials such as, but not limited to, wood, rubber tires, building materials or paper products shall comply with the other applicable sections of this code and this section.

A105.4.2 Individual piles. Individual piles shall not exceed 5,000 square feet (465 m²) of contiguous area. Piles shall not exceed 50,000 cubic feet (1416 m³) in volume or 10 feet (3048 mm) in height.

A105.4.3 Separation. A clear space of at least 40 feet (12192 mm) shall be provided between piles. The clear space shall not contain combustible material or nonfire-resistive vegetation.

SECTION A106 DUMPING

A106.1 Waste material. Waste material shall not be placed, deposited or dumped in urban-wildland interface areas, or in, on or along trails, roadways or highways or against structures in urban-wildland interface areas.

Exception: Approved public and approved private dumping areas.

A106.2 Ashes and coals. Ashes and coals shall not be placed, deposited or dumped in or on urban-wildland interface areas.

Exceptions:

1. In the hearth of an established fire pit, camp stove or fireplace.
2. In a noncombustible container with a tightfitting lid, which is kept or maintained in a safe location not less than 10 feet (3048 mm) from nonfire-resistive vegetation or structures.
3. Where such ashes or coals are buried and covered with 1 foot (305 mm) of mineral earth not less than 25 feet (7620 mm) from nonfire-resistive vegetation or structures.

SECTION A107 PROTECTION OF PUMPS AND WATER STORAGE FACILITIES

A107.1 General. The reliability of the water supply shall be in accordance with Section A107.

A107.2 Objective. The intent of this section is to increase the reliability of water storage and pumping facilities and to protect such systems against loss from intrusion by fire.

A107.3 Fuel modification area. Water storage and pumping facilities shall be provided with a defensible space of not less than 30 feet (9144 mm) clear of nonfire-resistive vegetation or growth around and adjacent to such facilities.

Persons owning, controlling, operating or maintaining water storage and pumping systems requiring this defensible

space are responsible for clearing and removing nonfire-resistive vegetation and maintaining the defensible space on the property owned, leased or controlled by said person.

A107.4 Trees. Portions of trees that extend to within 30 feet (9144 mm) of combustible portions of water storage and pumping facilities shall be removed.

A107.5 Protection of electrical power supplies. When electrical pumps are used to provide the required water supply, such pumps shall be connected to a standby power source to automatically maintain electrical power in the event of power loss. The standby power source shall be capable of providing power for a minimum of two hours in accordance with the ICC *Electrical Code*.

Exception: A standby power source is not required where the primary power service to pumps are underground as approved by the code official.

SECTION A108 LAND USE LIMITATIONS

A108.1 General. Temporary fairs, carnivals, public exhibitions and similar uses must comply with all other provisions of this code in addition to enhanced ingress and egress requirements.

A108.2 Objective. The increased public use of land or structures in urban-wildland interface areas also increases the potential threat to life safety. The provisions of this section are intended to reduce that threat.

A108.3 Permits. Temporary fairs, carnivals, public exhibitions or similar uses shall not be allowed in a designated urban-wildland interface area, except by permit from the code official.

Permits shall incorporate such terms and conditions that will reasonably safeguard public safety and property.

A108.4 Access roadways. In addition to the requirements in Section 403, access roadways shall be a minimum of 24 feet (7315 mm) wide and posted NO PARKING. Two access roadways shall be provided to serve the permitted use area.

When required by the code official to facilitate emergency operations, approved emergency vehicle operating areas shall be provided.

APPENDIX B

VEGETATION MANAGEMENT PLAN

Vegetation management plans shall be submitted to the code official for review and approval as part of the plans required for a permit. Vegetation management plans shall describe all actions that will be taken to prevent a fire from being carried toward or away from the building. A vegetation management plan shall include at least the following information:

1. A copy of the site plan.
2. Methods and timetables for controlling, changing or modifying areas on the property. Elements of the plan shall in-

clude removal of slash, snags, vegetation that may grow into overhead electrical lines, other ground fuels, ladder fuels and dead trees, and the thinning of live trees.

3. A plan for maintaining the proposed fuel-reduction measures.

To be considered a fuel modification for purposes of this code, continuous maintenance of the clearance is required.

UTAH FIRE RESISTIVE SPECIES

Adapted from "Utah Forest Facts: Firewise Plants for Utah Landscapes"
Utah State University Extension, 2002

Grasses

Agropyron cristatum (Crested Wheatgrass)
Agropyron smithii (Western Wheatgrass)
Buchloe dactyloides (Buffalograss)
Dactylis glomerata (Orchardgrass)
Festuca cinerea and other species (Blue Fescue)
Lolium species (Rye Grass)
Poa pratensis (Kentucky Bluegrass)
Poa secunda (Sandberg Bluegrass)

Herbaceous Perennials

Achillea clavennae (Silvery Yarrow)
Achillea filipendulina (Fernleaf Yarrow)
Achillea - other species & hybrids (Yarrow)*
Aquilegia - species & hybrids (Columbine)
Armeria maritime (Sea Pink, Sea Thrift)
Artemisia stelleriana (Beach Wormwood, Dusty Miller)
Artemisia - other species & hybrids (Various names)*
Bergenia – species & hybrids (Bergenia)
Centranthus ruber (Red Valerian, Jupiter's Beard)
Cerastium tomentosum (Snow-in-summer)
Coreopsis auriculata var. *Nana* (Dwarf Mouse Ear Coreopsis)
Coreopsis – other perennial species (Coreopsis)
Delosperma nubigenum (Hardy Ice Plant)
Dianthus plumarius & others (Pinks)
Erigeron hybrids (Fleabane)*
Gaillardia X grandiflora (Blanket Flower)
Geranium cinereum (Hardy Geranium)
Geranium sanguineum (Bloody Cranesbill, Bloodred Geranium)

Geranium species (Geranium)
Hemerocallis species (Daylily)
Heuchera sanguinea (Coral Bells, Alum Root)
Iberis sempervirens (Evergreen Candytuft)
Iris species & hybrids (Iris)
Kniphofia species & hybrids (Red-hot Poker)
Lavandula species (Lavender)
Leucanthemum X superbum (Shasta Daisy)
Limonium latifolium (Sea-lavender, Statice)
Linum species (Flax)
Liriope spicata (Lily-turf)
Lupinus species & hybrids (Lupine)*
Medicago sativus (Alfalfa)
Oenothera species (Primrose)
Papaver species (Poppy)
Penstemon species & hybrids (Penstemon)
Perovskia atriplicifolia (Russian Sage, Azure Sage)
Potentilla nepalensis (Nepal Cinquefoil)
Potentilla tridentata (Wineleaf Cinquefoil)
Potentilla verna (tabernaemontani) (Spring Cinquefoil; Creeping Potentilla)
Potentilla – other non-shrubby species & hybrids (Cinquefoil, Potentilla)*
Salvia species & hybrids (Salvia, Sage)*
Sedum species (Stonecrop, Sedum)
Sempervivum tectorum (Hen and Chicks)
Stachys byzantina (Lamb's Ear)
Yucca filamentosa (Yucca)

continued

Shrubs and Woody Vines

Atriplex species (Saltbush)
Ceanothus americanus (New Jersey Tea)
Ceanothus ovatus & others (Ceanothus)
Cistus species (Rock-rose)
Cotoneaster dammeri (Bearberry Cotoneaster)
Cotoneaster horizontalis (Rockspray or Rock Cotoneaster)
Cotoneaster – other compact species (Cotoneaster)
Hedera helix (English Ivy)
Lonicera species & hybrids (Honeysuckle)
Mahonia repens (Creeping Oregon Grape)
Parthenocissus quinquefolia (Virginia Creeper)
Prunus besseyi (Sand Cherry)
Purshia tridentata (Bitterbrush, Antelope Bitterbrush)
Pyracantha species (Firethorn, Pyracantha)
Rhamnus species (Buckthorn)
Rhus trilobata (Skunkbush Sumac)
Rhus – other species (Sumac)
Ribes species (Currant, Gooseberry)
Rosa rugosa & other hedge roses (Rugosa Rose)
Shepherdia canadensis (Russet Buffaloberry)
Syringa vulgare (Lilac)
Vinca major (Large Periwinkle)
Vinca minor (Dwarf Periwinkle, Common Periwinkle)

Trees

Acer species (Maple)
Betula species (Birch)
Cercis canadensis (Eastern Redbud)
Populus tremuloides (Quaking Aspen)
Populus – other species (Poplar, Cottonwood)
Salix species (Willow)

*** Plants or groups of plants marked with an asterisk (*) can become weedy in certain circumstances, and may even be noxious weeds with legal restrictions against their planting and cultivation. Check with your local Extension office or State Department of Agriculture for information on noxious weeds in your area.**

Note: Some of the listed plants may not be considered “water-wise” or drought-tolerant for arid climates.

APPENDIX C

FIRE HAZARD SEVERITY FORM

This appendix is to be used to determine the fire hazard severity.

A. Subdivision Design

Points

1. Ingress/Egress

Two or more primary roads

1__

One road

10__

One-lane road in, one-lane road out

15__

2. Width of Primary Road

20 feet or more

1__

Less than 20 feet

5__

3. Accessibility

Road grade 5% or less

1__

Road grade 5-10%

5__

Road grade greater than 10%

10__

4. Secondary Road Terminus

Loop roads, cul-de-sacs with an outside turning radius of 45 feet or greater

1__

Cul-de-sac turnaround

5__

Dead-end roads 200 feet or less in length

8__

Dead-end roads greater than 200 feet in length

10__

5. Street Signs

Present but unapproved

3__

Not present

5__

B. Vegetation (IUWIC Definitions)

1. Fuel Types

Surface

Lawn/noncombustible

1__

Grass/short brush

5__

Scattered dead/down woody material

10__

Abundant dead/down woody material

15__

Overstory

Deciduous trees (except tall brush)

3__

Mixed deciduous trees and tall brush

10__

Clumped/scattered conifers and/or tall brush

15__

Contiguous conifer and/or tall brush

20__

2. Defensible Space

70% or more of lots completed

1__

30% to 70% of lots completed

10__

Less than 30% of lots completed

20__

C. Topography

Located on flat, base of hill, or setback at crest of hill

1__

On slope with 0-20% grade

5__

On slope with 21-30% grade

10__

On slope with 31% grade or greater

15__

At crest of hill with unmitigated vegetation below

20__

D. Roofing Material

Class A Fire Rated

1__

Class B Fire Rated

5__

Class C Fire Rated

10__

Nonrated

20__

E. Fire Protection—Water Source

500 GPM hydrant within 1,000 feet

1__

Hydrant farther than 1,000 feet or draft site

5__

Water source 20 min. or less, round trip

10__

Water source farther than 20 min., and 45 min. or less, round trip

15__

Water source farther than 45 min., round trip

20__

F. Siding and Decking

Noncombustible siding/deck

1__

Combustible siding/no deck

5__

Noncombustible siding/combustible deck

10__

Combustible siding and deck

15__

G. Utilities (gas and/or electric)

All underground utilities

1__

One underground, one aboveground

3__

All aboveground

5__

Total for Subdivision

Moderate Hazard

50-75

High Hazard

76-100

Extreme Hazard

101+

INDEX

A

ACCESS

Applicability	402
Driveways	403.2
Fire apparatus	403.2
Grade	403.7
Individual structures	402.2
Marking of roads	403.4
Restricted	403.1
Subdivisions	402.1

ADDITIONS OR ALTERATIONS	101.4
---------------------------------------	-------

ALTERNATIVE MATERIALS OR METHODS . . .	103.3
---	-------

AUTOMATIC FIRE SPRINKLER SYSTEMS	602
---	-----

C

CERTIFICATE OF COMPLETION	108
--	-----

CLASS 1 IGNITION-RESISTANT CONSTRUCTION	504
--	-----

Detached accessory structures	504.11
Exterior doors	504.9
Exterior walls	504.5
Protection of eaves	504.3
Roof covering	504.2
Vents	504.10
Windows	504.8

CLASS 2 IGNITION-RESISTANT CONSTRUCTION	505
--	-----

Detached accessory structures	505.11
Exterior doors	505.9
Exterior walls	505.5
Protection of eaves	505.3
Roof covering	505.2
Vents	505.10
Windows	505.8

CLASS 3 IGNITION-RESISTANT CONSTRUCTION	506
--	-----

Roof covering	506.2
Unenclosed underfloor protection	506.3
Vents	506.4

CONTROL OF STORAGE	Appendix A, Section A105
---------------------------------	-----------------------------

D

DEFENSIBLE SPACE	603
Fuel modification	603.2

DEFINITIONS	202
--------------------------	-----

DUMPING	Appendix A, Section A106
----------------------	--------------------------

F

FIRE HAZARD SEVERITY	502
-----------------------------------	-----

FIRE HAZARD SEVERITY FORM	Appendix C
--	------------

G

GENERAL REQUIREMENTS	Appendix A
-----------------------------------	------------

I

IGNITION SOURCE CONTROL	Appendix A, Section A104
--------------------------------------	-----------------------------

INSPECTION AND ENFORCEMENT

Authority to inspect	107.1.2
Citations	107.4.4
Enforcements	107.2
Reinspections	107.1.3
Right of entry	107.3
Unsafe conditions	107.4.5

L

LAND USE LIMITATIONS	Appendix A, Section A108
-----------------------------------	-----------------------------

LIABILITY OF THE CODE OFFICIAL	102.3
---	-------

LPG INSTALLATIONS	606
--------------------------------	-----

M

MAINTENANCE	101.6
--------------------------	-------

MAINTENANCE OF DEFENSIBLE SPACE	604
--	-----

Modified area	604.2
Responsibility	604.3
Trees	604.4

P

PERMITS

Application	105.4
Approval	105.5
Expiration	105.8
Issuance	105.6
Required	105.2
Retention	105.9
Revocation	105.10
Validity	105.7

Work exempt from permit	105.3
PLANS AND SPECIFICATIONS	106
Information on plans and specifications	106.2
Vegetation management plans	106.4
POWERS AND DUTIES OF THE	
CODE OFFICIAL	102.1
PRACTICAL DIFFICULTIES	103.1
PROTECTION OF PUMPS AND WATER	
STORAGE FACILITIES	Appendix A, Section A107

Testing and maintenance	404.9
Water sources	404.2

R

REPLACEMENT OR REPAIR OF	
ROOF COVERINGS	507
RETROACTIVITY	101.4

S

SPARK ARRESTERS	605
STORAGE OF FIREWOOD AND	
COMBUSTIBLE MATERIALS	607

T

TECHNICAL ASSISTANCE	103.2
---------------------------------------	--------------

U

URBAN-WILDLAND INTERFACE	
AREA DESIGNATIONS	301
Declaration	301.1
Mapping	301.2
Review	301.3

V

VEGETATION CONTROL	Appendix A, Section A102
VEGETATION MANAGEMENT PLAN	Appendix B

W

WATER SUPPLY	
Adequate water supply	404.5
Applicability	402
Draft sites	404.3
Hydrants	404.4
Identification	404.8
Individual structures	402.2
Obstructions	404.7
Reliability	404.10
Subdivisions	402.1



320 E Newel Ave, Hildale, UT 84784-0490
435-874-2323

Wildland Urban Interface Code

DEFENSIBLE SPACE

603.1 Objective. Provisions of this section are intended to modify the fuel load in areas adjacent to structures to create a defensible space.

Development and maintenance of a defensible space are critical to the survivability of a structure during a wildland fire. The defensible space is an area where the natural vegetation is modified either through thinning and maintenance or removal. The removal does not necessarily mean it is bare dirt. An asphalt or gravel driveway creates a space that is usable, but also creates a buffer to the wildfire as it approaches the structure. A similar buffer can be created by mowing or removing some of the vegetation.

603.2 Fuel modification. Buildings or structures, constructed in compliance with the conforming defensible space category of Table 503.1, shall comply with the fuel modification distances contained in Table 603.2. For all other purposes the fuel modification distance shall be not less than 30 feet (9144 mm) or to the lot line, whichever is less. Distances specified in Table 603.2 shall be measured on a horizontal plane from the perimeter or projection of the building or structure as shown in Figure 603.2. Distances specified in Table 603.2 are allowed to be increased by the code official because of a site-specific analysis based on local conditions and the fire protection plan.

The intent of fuel modification is to create a defensible space so that an approaching wildland fire cannot easily move through the defensible space and ignite the structure. The defensible space also provides fire fighters an area to set up hose lines between the structure and the approaching fire. A continuous path of fuel will carry the fire right up to the structure. Reducing the density of brush and undergrowth is necessary to reduce the intensity of the fire, reduce flame lengths and reduce radiant heat.

603.2.2 Trees. Trees are allowed within the defensible space, provided that the horizontal distance between crowns of adjacent trees and crowns of trees and structures, overhead electrical facilities or unmodified fuel is not less than 10 feet

It is not the intent for the defensible space to be void of vegetation; the vegetation must be thinned and maintained. Trees are allowed within the defensible space, but they are to be removed or trimmed to provide a clear separation of 10 feet from the tree crown to other trees and to the structure.

603.2.3 Ground cover. Deadwood and litter shall be regularly removed from trees. Where ornamental vegetative fuels or cultivated ground cover, such as green grass, ivy, succulents or similar plants are used as ground cover, they are allowed to be within the designated defensible space, provided that they do not form a means of transmitting fire from the native growth to any structure.

Dead material is easily ignited. This would include any dead branches that have not yet fallen, pine needles, leaves and any other combustible material. These dead materials, even pine needles, can carry fire to a structure

604.1 General. Defensible spaces required by Section 603 shall be maintained in accordance with Section 604.

After a defensible space has been established in accordance with Section 603, it must then be maintained for the life of the building.



320 E Newel Ave, Hildale, UT 84784-0490
435-874-2323

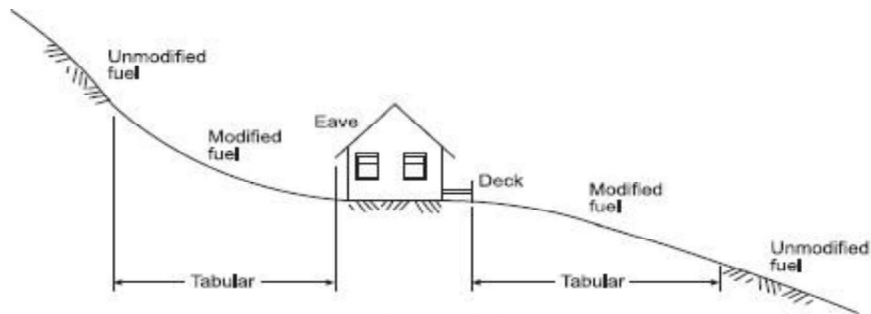
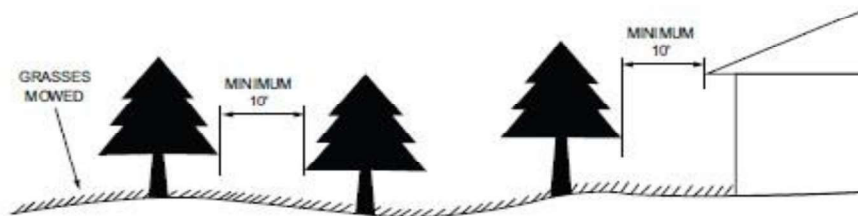
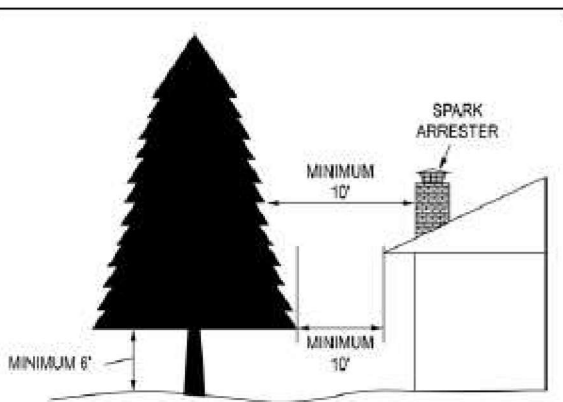


FIGURE 603.2
MEASUREMENTS OF FUEL MODIFICATION DISTANCE



Commentary Figure 603.2.2
10-FOOT SEPARATION BETWEEN TREE CROWNS AND STRUCTURES



Commentary Figure 604.4.1
TREES MUST BE TRIMMED AND MAINTAINED

TABLE 603.2
REQUIRED DEFENSIBLE SPACE

WILDLAND-URBAN INTERFACE AREA	FUEL MODIFICATION DISTANCE (feet) ^a
Moderate hazard	30
High hazard	50
Extreme hazard	100

For SI: 1 foot = 304.8 mm.

a. Distances are allowed to be increased due to site-specific analysis based on local conditions and the fire protection plan.



320 E Newel Ave, Hildale, UT 84784-0490

435-874-2323

Ignition Resistant Construction

FIRE HAZARD SEVERITY

502.1 General. The fire hazard severity of building sites for buildings hereafter constructed, modified, or relocated into wildlandurban interface areas shall be established in accordance with Table 502.1. See also Appendix C.

❖This section and the accompanying table classify the level of fire hazard based on the following criteria:

These three criteria determine the fire hazard severity for the site. It should be noted that two properties, one on each side of the street, could result in different fire hazard severity because the slope is different, or vegetation is modified on one property and not the other. See Commentary Figure 502.1. Appendix C provides an alternative to the application of Table 502.1. If Appendix C is adopted, it replaces Table 502.1 with a slightly different methodology of classifying fire hazard severity. The decision to use Appendix C is up to each jurisdiction and, if desired, Appendix C must be specifically referenced in the adopting ordinance

- **CLASS 1 IGNITION-RESISTANT CONSTRUCTION**

504.1 General. Class 1 ignition-resistant construction shall be in accordance with Sections 504.2 through 504.11.

Section 504 establishes the provisions for Class 1 ignition-resistant construction and identifies the specific building components that must meet the ignition-resistance criteria specified in Section 503.2. Class 1 ignition-resistant construction is the highest level of fire protection required in the code. This level of protection is designed to withstand an onslaught of flame and embers presenting an extreme fire hazard.

- **CLASS 2 IGNITION-RESISTANT CONSTRUCTION**

505.1 General. Class 2 ignition-resistant construction shall be in accordance with Sections 505.2 through 505.11.

Section 505 establishes the provisions for Class 2 ignition-resistant construction and identifies the specific building components that must meet ignition-resistance criteria. Class 2 ignition-resistant construction is the next step down in the level of fire protection in the code. Class 2 ignition-resistant construction is designed to protect against a lesser magnitude of fire impact than Class 1 ignition-resistant construction. This level of protection is designed to withstand an onslaught of flame and embers presenting a high fire

- **CLASS 3 IGNITION-RESISTANT CONSTRUCTION**

506.1 General. Class 3 ignition-resistant construction shall be in accordance with Sections 506.2 through 506.4.

Section 506 establishes the provisions for Class 3 ignition-resistant construction and identifies the specific building components that must meet ignition-resistance criteria. Class 3 ignition-resistant construction is the minimum level of fire protection in the code. This level of protection is designed to withstand an onslaught of flame and embers presenting a moderate fire hazard.

Vegetation management plans shall be submitted to the code official for review and approval as part of the plans required for a permit.

For a vegetation management plan to be considered as a long-term improvement on the natural vegetative growth, it must be approved. The vegetation management plan is submitted to the code official for approval. This submittal must occur at the time the construction plans are submitted if it is intended to modify the fuel classification utilized in Table 502.1.

June

2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16 Juneteenth Holiday Recognized	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Candidate Filing Period