



Hildale City Council Meeting

Wednesday, October 15, 2025 at 6:00 PM

320 East Newel Avenue, Hildale City, Utah 84784

Agenda

Notice is hereby given to the members of the Hildale City Council and the public, that the City Council will hold a public meeting on **Wednesday, October 15, 2025 at 6:00 p.m. (MDT)**, at 320 East Newel Avenue, Hildale City, Utah 84784.

Councilmembers may be participating electronically by video or telephone conference. Members of the public may watch the City of Hildale through the scheduled Zoom meeting.

Join Zoom Meeting

<https://zoom.us/j/95770171318?pwd=aUVSU0hRSFFHcGQvcUIPT3ZYK0p5UT09>

Meeting ID: 957 7017 1318

Passcode: 993804

Comments during the public comment or public hearing portions of the meeting may be emailed to recorder@hildalecity.gov. All comments sent before the meeting may be read during the meeting and messages or emails sent during the meeting may be read at the Mayor's discretion.

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Roll Call of Council Attendees: City Recorder

Pledge of Allegiance: By Invitation of Mayor Jessop

Conflict of Interest Disclosures: Mayor and Council Members

Special Recognitions:

1. City Council Community Recognition and Appreciation Award

Public Presentations:

- [2.](#) Consideration, discussion and possible adoption of the Washington County Alcohol-Free Proclamation.
- [3.](#) Consideration, discussion and possible adoption of Domestic Violence Awareness Month Proclamation

Approval of Minutes of Previous Meetings: Council Members

- [4.](#) City Council meeting minutes of September 10, 2025.

Oversight Items: 10 minutes - Mayor Jessop

- [5.](#) Financial Report and Invoice Register approval
- [6.](#) City Admin Report (Department Reports included)

Public Hearing:

Appointments to Boards or Commissions:

Unfinished Council Business:

New Council Business:

- [7.](#) Consideration, discussion and possible approval to rezone parcel number HD-SHCR-2-26-C commonly addressed as 720 W Uzona Ave, Hildale, UT from Single-family (R1-8) to Multi-Family Residential (RM-1) Zone.
- [8.](#) Consideration, discussion and possible action concerning a request to rezone Parcel HDSHCR-11-16 (NC) commonly addressed as 1025 North Hildale Street from NC to R1-8.
- [9.](#) Consideration, and possible approval of salary increase of \$1,978.33 for Justice Court Judge to meet AOC state mandated minimum salary for justice court judges.

Public Comments: 3 minutes each - Discretion of Mayor Jessop

Council Comments: For items not on the agenda (10 minutes total)

Calendar of Upcoming Events: 5 minutes - Mayor Jessop

- [10.](#) City Council Calendar

Executive Session: As needed

Adjournment: Mayor Jessop

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.

Whereas, the Washington County Prevention Coalition and the Washington County Youth Coalition have designated the upcoming school year as an Alcohol-Free Year for Youth sponsored by REACH4HOPE and Southwest Prevention, a school year to set clear rules and expectations about NO underage drinking;

Whereas, alcohol used by those under the age of 21 negatively affects their health and safety, and thus the safety and well-being of all those living and working in the Communities of Washington County; and

Whereas, teens who use alcohol often progress to addictive behavior later in life, are at a much higher risk for developing mental illnesses as adults; and

Whereas, addictive behaviors and mental illnesses also greatly increase the risk of suicide; and

Whereas, underage drinking is a major public health problem that negatively impacts the brain development of our young people, causing a higher probability of early alcohol addiction, alcohol-related traffic accidents, and brain impairment; and

Whereas, under the Law, it is illegal for a minor to purchase, possess, or consume any alcoholic beverage, and it is illegal and punishable for anyone to sell, offer to sell, or furnish alcohol to a minor; and

Whereas, the Mayors of St. George City, Washington City, Hurricane City, Hildale City, Ivins City and Santa Clara City, in addition to the Commissioners of Washington County and the State of Utah are committed to the development of a major statewide public information campaign with the overall objectives of changing social norms regarding depression, suicide ideation, underage drinking, and risky behaviors; and

Whereas, we commend the overwhelming majority of our young people who are drug and alcohol-free, and we desire all of our youth to be drug and alcohol-free so as to develop in a healthy society; and

Now, therefore, We, as Mayors and Commissioners hereby proclaim our support and offer an invitation to the entire community to help encourage family bonding and reduce underage drinking in order to improve the health and safety of all youth and adults in Washington County. We invite all members of our community, including individuals, families, governments, schools, religious and civic organizations, to participate in and sponsor activities that will heighten awareness regarding the dangers of underage drinking to young people's health and safety, and will strengthen their ability and desire to refuse to drink alcohol; and

Whereas, we declare the 2025-2026 school year as an Alcohol-Free School Year for Youth to bring awareness to risky behaviors and underage drinking, and promote the bringing of families together.

Proclaimed this 1st Day of October 2025

Michele Randall – St. George City Mayor

Kress Staheli – Washington City Mayor

Rick Rosenberg – Santa Clara City Mayor

Chris Hart – Ivins City Mayor

Nanette Billings – Hurricane City Mayor

Donia Jessop – Hildale City Mayor

Victor Iverson – County Commissioner

Gil Almquist – County Commissioner

Adam Snow – County Commissioner

Nicolle Felshaw – County Administrator

PROCLAMATION

WHEREAS, it is a basic human right to live a life free from violence and abuse; and

WHEREAS, domestic violence is a serious problem that occurs in all cultures and communities and does not discriminate by age, gender, social class, race, ethnicity, religious affiliation or sexual orientation; and

WHEREAS, one in three women and one in seven men in Utah will experience intimate partner violence in their lifetime; and that 60-75% of families with intimate partner violence have children who are also impacted by the violence; and

WHEREAS, seniors are also victims of domestic and sexual violence and are part of the most under-reported group, and

WHEREAS, domestic violence-related homicides account for over 40% of homicides in Utah; and 80 Utah children will witness the murder or attempted murder of their mother every year; and

WHEREAS, awareness and intentional collaboration are required to find solutions to abuse and intimate partner violence; and

WHEREAS, it is the role of local government to provide for the health, safety, and welfare of its citizens; and

NOW THEREFORE I, Donia Jessop, Mayor of the City of Hildale, Utah, in partnership with DOVE Center, do hereby proclaim October as:

DOMESTIC VIOLENCE AWARENESS MONTH

in the City of Hildale, we urge all residents to use October as Domestic Violence Awareness Month to learn how they can break the silence and end domestic violence in our community.

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the Seal of the City of Hildale, Utah this 15th day of October, 2025.

Donia Jessop, Mayor



Hildale City Council Meeting

Wednesday, September 10, 2025 at 6:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Minutes

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Mayor Donia Jessop called the meeting to order at 6:01 PM.

Roll Call of Council Attendees: City Recorder

PRESENT

Mayor Donia Jessop
Council Member Luke Merideth via Zoom
Council Member JVar Dutson
Council Member Darlene Stubbs
Council Member Brigham Holm

ABSENT

Council Member Terrill Musser

Pledge of Allegiance: By Invitation of Mayor Jessop

Council Member Stubbs led the Council and the public in the Pledge of Allegiance.

Conflict of Interest Disclosures: Mayor and Council Members

None

Special Recognitions:

1. City Council Community Recognition and Appreciation Award

Mayor Jessop honored the Hildale/Colorado City Fire Department and EMS. She noted the timing was significant, as September includes the anniversary of the 9/11 attacks and the upcoming 10-year anniversary of the September 15, 2015 flood that devastated the community. She recalled how the fire department, alongside thousands of community volunteers, worked together during the flood, marking the beginning of Hildale's transformation and demonstrating that the community is all one family.

Mayor Jessop shared endorsements from medical professionals who work with the department:

- Dr. Patrick Carroll, Neonatologist and NICU Director: Praised the department as "top-notch," highlighting their professionalism and skill in managing newborn transports.
- Dr. Mike Wilson, Emergency Department Physician: Noted that the EMS crews take their roles very seriously and love to learn and serve their community.
- Dr. Brad Crosby, ER Doctor and Medical Director: Remarked on their exceptional dedication to training and community service.
- Darren Bushman, retired Director of the Utah Bureau of EMS: Stated the department "stands as one of the most qualified and dedicated Fire and EMS in the state of Utah."

Mayor Jessop presented the Community Recognition and Appreciation Award to the department as a symbol of the community's deepest gratitude for their service, sacrifice, and unwavering dedication.

Chief Jesse Barlow accepted the award on behalf of the department. He thanked the Mayor and Council, stating the recognition is a testament to the department's commitment and the community's unity. He acknowledged the 10th anniversary of the 2015 flood, a tender event where the community's strength emerged. He also paid tribute to the 343 firefighters who died on September 11, 2001, whose legacy inspires service with integrity and bravery.

Chief Barlow provided an overview of the department:

- It consists of over 80 dedicated volunteers.
- The roster includes 29 paramedics (with 6 more in training), 21 Advanced EMTs, 26 EMTs, and 54 firefighters.
- The current members represent a combined 646 years of service.
- The department responds to approximately 1,200 calls annually.
- A recent recruitment campaign has drawn 16 new individuals eager to join.

Chief Barlow then introduced the present members, recognizing their rank and years of service

Chief Barlow explained the department's ranking structure and the extensive certification required for each role. The Council and attendees took a group photograph with the department members to commemorate the occasion.

Public Presentations:

None

Approval of Minutes of Previous Meetings: Council Members

2. City Council meeting minutes of: 06/25/25, 07/09/25, 08/06/25.

Motion made by Council Member Holm to approve City Council meeting minutes of: 06/25/25, 07/09/25, 08/06/25, Seconded by Council Member Stubbs.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Stubbs, Council Member Holm

Oversight Items: 10 minutes - Mayor Jessop

3. Financial Report and Invoice Register

Mayor Jessop noted that based on guidance, a motion to approve the invoice register is no longer required, as it is a report for the Council's review. City Attorney Shawn confirmed that Council Members are free to ask questions about the register and can approve the overall financial report if they choose. Council Member Dutson asked for a clarification of the invoice approval process to ensure sufficient checks and balances are in place.

City Recorder Maxene Jessop outlined the triple-check process:

1. Department heads review and approve invoices for their respective departments.
2. All invoices are sent to the City Recorder for a full review before any payment is processed.
3. After checks are printed, they are reviewed and signed by the City Treasurer.
4. A second signature is then required from either the Mayor or the City Recorder before disbursement.

She stated this process ensures multiple layers of oversight on all payments.

Financial consultant Kipp added that his role, as defined in his contract, includes reviewing the city's internal controls. He affirmed that the City Recorder's role in this process is significant and that she does not personally prepare any checks.

City Attorney Guzman explained that the state legislature tightened rules on government investments following the Orange County, California bankruptcy, leading to the creation of the conservative and secure PTIF.

Council Member Dutson asked about surcharges from the Utah State Treasurer. It was further clarified that the specific surcharges in question are related to court fines (e.g., speeding tickets) that the city collects and is required to remit to the state.

The council was given a "heads up" that beginning in fiscal year 2026, Washington County will start charging administrative fees on pass-through taxes to cover their personnel costs. This may result in a slight reduction in tax revenues received by the city.

Motion made by Council Member Dutson to approve the Financial Report & Invoice Register, Seconded by Council Member Stubbs.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Stubbs, Council Member Holm

Motion Carries

4. City Admin and Department reports

Mayor Jessop invited the Council to review the Department Reports on their own time.

5. Discussion on setting up a joint work session with City Council and Planning Commission. Possibly October 22nd.

Mayor Jessop proposed a joint work session between the City Council and the Planning & Zoning Commission. The purpose of the session is to discuss the future growth of the community, review the General Plan, and align on a shared vision, especially in light of new funding for Maxwell Park and efforts by the Utility Department to secure master plan grants.

The proposed date for the joint session is the next scheduled work session on Wednesday, October 22nd. Council Member Dutson requested that utility staff, such as Jerry Postema or Nate, be present. There was a discussion about the meeting's duration and start time. To accommodate a thorough discussion, potentially lasting up to five hours, it was suggested to start earlier than the typical 5:00 PM. A start time as early as 2:00 PM was considered to accommodate those with work schedules. The council was agreeable to an earlier start time. No motion was required for this scheduling item.

Public Hearing:

6. Hildale City Council will hold a public hearing during the regular public meeting to receive public comment concerning possible Base Rate Additions of 2.5" up to 12" meter base rates.

Motion made by Council Member Stubbs to open the public hearing, Seconded by Council Member Holm.

The City Attorney advised that the Mayor could open the public hearing without a formal motion.

Mayor Jessop declared the public hearing open.

Utility Director Jerry Postema explained that the purpose of the hearing was to consider adding base rates for water meters ranging from 2.5 inches to 12 inches. He stated that these larger meter sizes were not included in the 2024 rate case because none were in the city's system at the time, which was an oversight. The proposed additions, developed with the rate study company RCAC, are intended to fill this gap for future needs.

With no public comment, Mayor Jessop declared the public hearing closed.

7. Consideration, discussion and possible approval of 2.5" meter - 12" Meter base rates.

Utility Director Jerry Postema presented the item for council consideration. He directed the council to the packet, which included the justification for the new rates and a memo from the Utility Advisory Board. He noted the board's primary concern was that the tiered water usage rates remain unchanged, which they will. The proposal only adds new base rates for larger meters.

Council Member Dutson questioned the \$1,000 hydrant meter deposit, noting it is \$500 in the Las Vegas area. Director Postema explained that the city's cost to purchase the meter is over \$1,100, and the \$1,000 deposit helps cover the replacement cost if a meter is broken or not returned. He confirmed the deposit is fully refundable upon the meter's safe return.

Council Member Merideth asked for clarification on the difference between a base rate and a water rate. Director Postema explained that the base rate is a "readiness to serve" charge, reflecting the cost of having infrastructure in place to meet the potential instantaneous demand of a specific meter size. The water rate is the charge for the actual volume of water consumed. The City Attorney added an example of second-home owners who pay a base rate for service availability even if they use no water for months.

Council Member Dutson initially sought clarification that the council was not re-approving previously set rates, which was confirmed.

Council Member Merideth expressed significant concern over the proposed rates, stating that his research indicated they were substantially higher than those in neighboring municipalities. He cited that St. George's 12-inch meter base rate is approximately \$2,000 per month and Kanab's 8-inch meter base rate is between \$600 and \$700, whereas Hildale's proposed rates are four to ten times higher. He noted that large meters serve not only large businesses but also apartment complexes and non-profit social service organizations. Citing the large discrepancy and lack of a clear explanation for it, he stated he was not comfortable approving the rates without further information and suggested tabling the item.

Council Member Holm and Mayor Jessop responded that comparisons to other cities are not always appropriate, as Hildale's system, topography, and infrastructure needs are unique. They emphasized that the rates were determined by an independent, professional study specific to Hildale's system capacity and capital needs. Council Member Holm noted the logic of the percentage-based increase, which reflects the potential impact on the system, and stated his trust in the professional recommendation. He also pointed out that very few of these large meters are expected to be installed in the near future.

Council Member Dutson sided with Council Member Merideth, expressing discomfort with rates that are significantly higher than neighboring communities and stating he would vote to table the matter.

Motion made by Council Member Stubbs to approval of 2.5" meter up to a 12" Meter base rates, Seconded by Council Member Holm.

Voting Yea: Mayor Jessop, Council Member Stubbs, Council Member Holm

Voting Nay: Council Member Merideth, Council Member Dutson

The vote resulted in a 2-2 tie.

Mayor Jessop cast the tie-breaking vote. She explained her vote in favor of the motion, stating that the professional study was complete and its findings would not change if the matter were tabled. She further noted that two businesses are currently waiting for these rates to be established for their 4-inch meters. One of these businesses has been unable to be billed for a base rate for two years because the rate had not been set by the Council.

Motion Carries

Appointments to Boards or Commissions:

None

Unfinished Council Business:

8. Consideration, discussion and possible approval of City Attorney's amended contract.

City Attorney Shawn Guzman presented an amended contract for his services. He explained that the amendment does not change the terms of the agreement or his hourly rate of \$200. The changes consist of minor language adjustments, such as the term "leased employee," which were requested by the city's insurance broker for their records.

Council Member Dutson confirmed with Mr. Guzman that the hourly rate was remaining the same.

Motion made by Council Member Dutson to approve City Attorney's amended contract, Seconded by Council Member Stubbs.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Stubbs, Council Member Holm

Motion Carries

New Council Business:

9. Discussion and ratification of the SRTS Grant awarded to Hildale City for FY26.

Mayor Jessop announced that Hildale City has been awarded a Safe Routes to School (SRTS) grant for Fiscal Year 2027. The city was awarded \$152,000, which was more than the \$109,140 originally requested. The grant will fund the construction of a new sidewalk segment to connect an existing path from the school area to the sidewalk leading to the library. This will resolve a safety issue where students currently must walk through a planter box and the street. The city's required match of 6.77% (approximately \$10,280) can be met through in-kind services and supplies from city staff and resources. The funding cycle begins July 1, 2026, with project completion by 2027. The Mayor requested ratification of her acceptance of the grant.

Council Member Stubbs expressed her excitement for the grant, noting the significant safety improvement it will provide for children walking in the area.

Motion made by Council Member Dutson to approve ratification of the SRTS Grant awarded to Hildale City for FY26, Seconded by Council Member Stubbs.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Stubbs, Council Member Holm

Motion Carries

10. Consideration, discussion and ratification of the Mayor's signature for the Olympus Insurance Proposal.

City Attorney Shawn Guzman presented on the city's insurance renewal package from the broker, Olympus. He stated that he and the Mayor had reviewed the package and raised questions to ensure there was no double coverage, particularly concerning police officers under the interlocal agreement with Colorado City. He reported on the urgent need to renew the city's insurance policy with Olympus Insurance. He explained that due to timing constraints, the renewal documents were signed by Mayor Jessop on August 20th, just before the August 22nd deadline, and prior to formal council approval. He requested the council ratify the Mayor's signature. The City Attorney assured the council that in the future, the renewal process would begin in January or February to allow for a more thorough review and timely approval before the budget is finalized.

Motion made by Council Member Holm to approve the ratification of the Mayor's signature for the Olympus Insurance renewal, Seconded by Council Member Dutson.

Discussion: Council Member Dutson thanked the Mayor for ensuring the renewal was completed on time.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Stubbs, Council Member Holm

Motion Carries

11. Consideration, discussion, and possible approval of a first amendment to the existing contracted agreement with Campbell Architecture for additional professional services related to the Maxwell Park Expansion project in the amount of \$17,625.

Riley, representing Campbell Architect, presented a proposal for a first amendment to their existing contract. The amendment is for additional professional services related to the Maxwell Park expansion project in the amount of \$17,625. He explained that the funds would support outreach efforts, including generating media content and videos, to aid in securing additional funding for the project, such as EDA grants and federal legacy park funds.

Motion made by Council Member Dutson to approve of a first amendment to the existing contracted agreement with Campbell Architecture for additional professional services related to the Maxwell Park Expansion project in the amount of \$17,625, Seconded by Council Member Holm.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Stubbs, Council Member Holm

Motion Carries

12. Consideration, discussion and possible approval of Utility Department Technicians Wage Adjustments.

Utility Director Jerry Postema requested a 2.5% wage scale adjustment for the Utility Department technicians. He noted that this staff group was not included in a wage adjustment provided to other city staff in the previous year.

Council Member Dutson expressed his strong support for the adjustment, thanking Director Postema and the Mayor for bringing it forward and acknowledging the hard work of the utility staff. Council Member Stubbs also thanked Director Postema and the utility staff for their dedication and certifications. Council Member Dutson then asked to amend the motion to make the wage adjustment retroactive to August 1st.

Motion made by Council Member Dutson to approval of Utility Department Technicians Wage Adjustments retroactive to August 1, Seconded by Council Member Stubbs.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Stubbs, Council Member Holm

13. Consideration, discussion and possible approval of Utility Director's contract addendum.

Mayor Jessop presented a proposed addendum to Utility Director Jerry Postema's contract. She explained that Director Postema is increasing his commitment to the city from two weeks per month to three or four weeks per month, stepping back from other obligations to focus on Hildale's needs. His expanded role will include leading critical infrastructure projects such as the Transportation Master Plan and the Storm Water Master Plan.

The proposed addendum includes a \$3,000 monthly increase to his retainer, bringing the total to \$8,000 per month. Mayor Jessop noted that the cost of hiring an outside engineering firm for these master plans would be approximately \$100,000 each. She clarified that Director Postema's compensation is paid for through grant administration funds he secures, not from the city's general fund or utility rates. The Finance Advisor confirmed the funds are available.

Council Member Dutson expressed his struggle with the significant percentage increase but acknowledged Director Postema's vital expertise and the necessity of completing master plans to secure state funding.

Director Postema explained that his salary has been structured to be covered by grant administration funds from the grants he writes for the city. He cited bringing in over \$3 million in grants in the past four years and noted a current \$4 million CIB grant application is ranked number one, which will include funds for oversight and administration to cover his salary.

Council Member Stubbs expressed her trust in Director Postema and her support for the addendum, given his experience and the availability of funds.

The Mayor clarified the motion should be to approve the addendum increasing the monthly retainer to \$8,000, retroactive to August 1st.

Motion made by Council Member Holm to approve Utility Director's contract addendum, retroactive back to August 1st, Seconded by Council Member Dutson.

Discussion: Council Member Dutson inquired about reimbursement for expenses. Director Postema confirmed that pre-approved travel and accommodation expenses are reimbursed, and the Finance Director confirmed these expenses are also paid from grant funds.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Stubbs, Council Member Holm

Motion Carries

14. Consideration, discussion and possible approval to ratify the intent to apply for the Governors Office Economic Opportunity (GOEO) Rural Community Opportunity Grant.

Mayor Jessop presented an item to ratify an "Intent to Apply" for a GOEO Rural Community Opportunity Grant. She explained that this is the same grant source that funded the city's innovation center. The city

initially planned to seek funds for a commercial kitchen to support food trucks, but after consulting with Colette Cox of the GOEO, the focus was shifted to seeking support for the industrial park, which was deemed to have a higher probability of being funded.

Mayor Jessop stated that due to a one-day deadline, she worked with Riley to prepare and submit the intent to apply. A price breakdown for the proposed project was included in the council packet.

7:55 Council Member Merideth left meeting early and will be back for the closed session.

Mayor Jessop introduced an opportunity to apply for a \$300,000 grant from the Governor's Office of Economic Opportunity (GOEO), titled the Rural Community Opportunity Grant. The application is due October 31st, with awards announced at the end of December. The funds would be used for a comprehensive study of the Hildale industrial park.

Mayor Jessop invited Riley, a consultant, to speak on the matter.

Riley explained that the grant would fund a multi-professional assessment of the approximately 70 parcels in the industrial park, 50 of which have buildings. The assessment would include:

- A marketability analysis by real estate professionals.
- An evaluation by mechanical and electrical engineering professionals to identify necessary upgrades.
- Architectural and cost estimation services for potential improvements.
- A civil engineering review of roads, utilities, and capacity limitations.
- A comprehensive review of ownership, leases, and tax statuses for each parcel.

The goal is to compile all this information into a GIS database, creating a succinct and accessible resource for businesses interested in locating to Hildale. This planning phase will also contribute to the city's overall master plan.

Council Member Dutson expressed support for pursuing the grant.

Motion made by Council Member Dutson to ratify the intent to apply for the Governors Office Economic Opportunity (GOEO) Rural Community Opportunity Grant, Seconded by Council Member Stubbs.

Voting Yea: Council Member Dutson, Council Member Stubbs, Council Member Holm

Motion Carries

15. Consideration, discussion and possible approval of CivicReach Contract.

Luke Merideth returned at 8:10 pm.

Mayor Jessop introduced a proposal to approve a contract with Civic Reach, a company owned by Michael Hammon. She praised Mr. Hammon for his three months of volunteer work, highlighting his ability to listen, develop effective solutions, and provide training for city staff. She stated he has been instrumental in improving processes and communications, and that he cares deeply for the community and its people.

Michael Hammon addressed the Council, explaining that his involvement began after hearing community concerns and being contacted by the Mayor for a video project. He saw a larger opportunity to improve communication and support the city's competent staff. He noted his work on utility explainer videos and the joint city statement following a recent indictment. Mr. Hammon stated his goal is to provide the support the staff needs to excel.

Council Member Dutson expressed strong support for Mr. Hammon's professionalism and the positive impact he has had, but raised concerns about the city's tight budget and affordability.

Mr. Hammon acknowledged the city's financial constraints and stated that the contract includes an intent to transition his compensation entirely from city funds to grant funding in the future.

Mayor Jessop clarified the contract terms:

- A monthly fee of \$2,500, effective September 1, 2025.
- The cost would be split, with \$1,500 from the Joint Utility budget and \$1,000 from the General Fund.

- The contract terminates on December 31, 2025, at which point it can be revisited.

Mayor Jessop noted that Mr. Hammon's work had already resulted in a \$7,000 annual savings on another contract, which helps offset the cost. Utility Director Jerry Postema confirmed that funds were available in the part-time employee line item of the joint utility account to cover the expense. It was also noted that Colorado City Mayor Ream was supportive of the arrangement.

Motion made by Council Member Dutson to approve the CivicReach Contract starting September 1st, subject to legal review, Seconded by Council Member Holm.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Stubbs, Council Member Holm

Motion Carries

Public Comments: 3 minutes each - Discretion of Mayor Jessop

Jared Nicol addressed the Council. He alleged that the city has already been paying Michael Hammon, citing invoice registries. He presented a document outlining concerns with a recent subdivision, which he believes violates city code 152-39-4 regarding flag lots, stating they should be a "last resort" and not for increasing profitability. He argued that because land was dedicated for public purposes, the development should have gone through the full subdivision process, including review by the Utility Department, which he claims did not happen. Mr. Nicol questioned the decision to move the public comment period to the end of the meeting after 10 years. He also questioned the recent increase to Utility Director Jerry Postema's base pay, noting that his contract already allows for additional compensation through grant administration fees and travel reimbursement, which he claimed could amount to an additional \$30,000 per year. He criticized the lack of specific new duties outlined in the contract amendment to justify the pay increase. He stated he would be in contact with the City Attorney regarding these matters.

Council Comments: For items not on the agenda (10 minutes total)

Council Member Dutson spoke about recent tragic events, mentioning the "assassination of Charlie Kirk" and the deaths of two officers in Tremonton, Utah. The Council Member requested a moment of silence.

Mayor Donia Jessop concurred with Council Member Dutson's sentiments and led the Council and public in a moment of silence in honor of Charlie. The Mayor noted that it had been a difficult day and informed the Council that she had already issued an order for city flags to be flown at half-mast, in anticipation of the Governor's official directive.

Council Member Stubbs gave recognition to the Hildale Fire and EMS departments for volunteering to serve breakfast at the upcoming Air Show and Fly-In, expressing appreciation for their service.

Calendar of Upcoming Events: 5 minutes - Mayor Jessop

16. City Council Calendar

Mayor Jessop discussed the months events.

Closed Meeting: Request a closed meeting to discuss litigation, security, property acquisition or sale or the character and professional competence or physical or mental health of an individual.

Motion made by Council Member Dutson go into a closed meeting to discuss litigation, Seconded by Council Member Stubbs.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Stubbs, Council Member Holm

Motion Carries

Adjournment: Mayor Jessop

Meeting adjourned at 8:31 pm.

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting.

Minutes were approved at the City Council Meeting on _____.

Maxene Jessop, City Recorder

REASONABLE ACCOMMODATION: The City of Hildale will make efforts to provide reasonable accommodations to disabled members of the public in accessing City programs. Please contact the Records office at 435-875-2323, at least 24 hours in advance if you have special needs.

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
1155 ARIZONA STRIP LANDFILL CORP									
COLL 0825	1	Invoice	LANDFILL SERVICES	09/08/2025	10/08/2025	46,592.34	0	09/25	11-21312
Total 1155 ARIZONA STRIP LANDFILL CORP:						46,592.34			
1158 AUTOMATION DIRECT.COM, INC.									
18363601	1	Invoice	Small Programmable Computer for the Water Plant	09/16/2025	10/16/2025	493.00	0	09/25	81-41-273
Total 1158 AUTOMATION DIRECT.COM, INC.:						493.00			
1430 CASELLE, INC.									
10502	1	Invoice	10% ADMIN - SPLIT DISTRIBUTION	09/02/2025	10/02/2025	200.50	0	09/25	11-41-318
10502	2	Invoice	90% UTILITIES - SPLIT DISTRIBUTION	09/02/2025	10/02/2025	1,804.50	0	09/25	65-41-318
Total 1430 CASELLE, INC.:						2,005.00			
1481 CHEMTECH-FORD LABORATORIES, INC.									
25H1738	1	Invoice	Water Testing	08/28/2025	09/27/2025	275.00	0	09/25	81-41-314
25H1740	1	Invoice	Water Testing	08/29/2025	09/29/2025	1,840.00	0	09/25	81-41-314
25H1741	1	Invoice	SEWER TESTING	08/27/2025	09/26/2025	348.00	0	09/25	82-41-314
25I1339	1	Invoice	Water Testing	09/22/2025	10/22/2025	57.00	0	09/25	81-41-314
Total 1481 CHEMTECH-FORD LABORATORIES, INC.:						2,520.00			
1580 COLORADO CITY FIRE DEPARTMENT									
2526062	1	Invoice	FIRE DEPT IGA SEPTEMBER 2025	09/01/2025	10/01/2025	7,583.34	0	09/25	11-44-980
Total 1580 COLORADO CITY FIRE DEPARTMENT:						7,583.34			
2160 HILDALE CITY									
NAT 0825	1	Invoice	NATURAL GAS ENERGY AND USE TAX	09/09/2025	09/24/2025	309.45	0	09/25	84-21376
Total 2160 HILDALE CITY:						309.45			
2170 HILDALE CITY UTILITIES									
3180001-082	1	Invoice	SEWER TREATMENT PLANT/ LAB SHOP	09/08/2025	09/30/2025	240.60	0	09/25	65-41-280
6077001-082	1	Invoice	CITY HALL UTILITIES - 33% Admin - Split Distribution	09/08/2025	09/30/2025	97.37	0	09/25	11-41-280
6077001-082	2	Invoice	CITY HALL UTILITIES - 67% Utilities - Split Distribution	09/08/2025	09/30/2025	197.68	0	09/25	65-41-280
6217001-082	1	Invoice	MAXWELL PARK UTILITIES	09/08/2025	09/30/2025	792.75	0	09/25	11-48-280
6231904-082	1	Invoice	INNOVATION CENTER UTILITIES	09/08/2025	09/30/2025	193.00	0	09/25	41-41-790
6238007-082	1	Invoice	HILDALE CITY ANNEX BUILDING	09/08/2025	09/30/2025	104.00	0	09/25	41-49-700
6428701-082	1	Invoice	Propane Yard Lease	09/08/2025	09/30/2025	100.00	0	09/25	84-41-580
Total 2170 HILDALE CITY UTILITIES:						1,725.40			
2220 HOME DEPOT									
1026119	1	Invoice	WIRING FOR WATER WELL METERS	08/28/2025	09/30/2025	408.56	0	09/25	81-41-273
Total 2220 HOME DEPOT:						408.56			
2671 LES OLSON COMPANY									
EA1594464	1	Invoice	MAINTENANCE CONTRACT -						

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
EA1594464	2	Invoice	75% UTILITIES	09/23/2025	10/23/2025	195.99	0	09/25	65-41-250
			MAINTENANCE CONTRACT - 25% ADMIN	09/23/2025	10/23/2025	65.33	0	09/25	11-41-241
Total 2671 LES OLSON COMPANY:						261.32			
2850 MONSEN ENGINEERING, LLC									
PM-INV0391	1	Invoice	BATTERIES FOR HANDHELD READERS	08/29/2025	09/28/2025	446.16	0	09/25	84-41-250
Total 2850 MONSEN ENGINEERING, LLC:						446.16			
2892 MOUNTAINLAND SUPPLY CO.									
S107272327.	1	Invoice	TOILET FOR ANNEX BUILDING	08/29/2025	09/30/2025	200.00	0	09/25	41-49-700
Total 2892 MOUNTAINLAND SUPPLY CO.:						200.00			
3450 SCHOLZEN PRODUCTS COMPANY, INC.									
1033566-00	1	Invoice	Chlorine for water treatment plant	09/08/2025	10/08/2025	2,310.00	0	09/25	81-41-432
1033575-00	1	Invoice	Chlorine for water treatment plant	09/02/2025	10/01/2025	330.00	0	09/25	81-41-432
6933571-00	1	Invoice	Pressure reducer valve for sewer lagoon bathroom building	08/28/2025	09/27/2025	852.00	0	09/25	82-41-273
6933939-00	1	Invoice	PLUG FOR SEWER LIFT STATION	08/28/2025	09/27/2025	13.75	0	09/25	82-41-273
6934266-00	1	Invoice	WATER DEPT SCREENS FOR TANK VENT	09/02/2025	10/02/2025	290.45	0	09/25	81-41-273
6934561-00	1	Invoice	PARTS TO INSTALL WATER METERS AT WELLS	09/02/2025	10/02/2025	351.64	0	09/25	81-41-273
6934563-00	1	Invoice	GAS FITTINGS	09/02/2025	10/02/2025	55.12	0	09/25	84-41-273
6935258-00	1	Invoice	WATER METER PARTS	09/05/2025	10/05/2025	873.63	0	09/25	81-41-273
6936939-00	1	Invoice	Gate hardware for the million galon water tank	09/15/2025	10/15/2025	366.43	0	09/25	81-41-273
6937590-00	1	Invoice	Pipes for well meters	09/16/2025	10/16/2025	500.14	0	09/25	81-41-273
6937955-00	1	Invoice	FENCE PARTS FOR THE MILLION GALLON TANK	09/17/2025	10/17/2025	17.28	0	09/25	81-41-273
6937959-00	1	Invoice	BLADES FOR THE WATER DEPARTMENT	09/17/2025	10/17/2025	9.12	0	09/25	81-41-273
3053847-00	1	Invoice	TANK RENTAL FOR CHLORINE TANKS	09/19/2025	10/19/2025	96.00	0	09/25	81-41-432
6937073-00	1	Invoice	PARTS FOR WATER SYSTEM	09/22/2025	10/22/2025	769.52	0	09/25	81-41-273
Total 3450 SCHOLZEN PRODUCTS COMPANY, INC.:						6,835.08			
3560 SOUTH CENTRAL COMMUNICATIONS									
16343900 09	1	Invoice	MAXWELL PARK INTERNET	09/01/2025	09/20/2025	208.08	0	09/25	11-48-287
8297800 092	1	Invoice	CITY HALL PHONES & FAX LINES - 33% ADMIN - Split Distribution	09/01/2025	09/20/2025	320.98	0	09/25	11-41-287
8297800 092	2	Invoice	CITY HALL PHONES & FAX LINES - 67% UTILITIES - Split Distribution	09/01/2025	09/20/2025	651.70	0	09/25	65-41-287
Total 3560 SOUTH CENTRAL COMMUNICATIONS:						1,180.76			
3740 SUNRISE ENGINEERING, INC.									
ARIV100306	1	Invoice	A-Line Manhole Repair - Design Phase	05/23/2025	06/22/2025	4,675.00	0	06/25	82-41-311
ARIV100366	1	Invoice	A-Line Manhole Repair - Design Phase	06/17/2025	07/17/2025	1,700.00	0	06/25	82-41-311
ARIV100376	1	Invoice	Homestead Wastewater Line Project Administration	06/09/2025	07/09/2025	850.74	0	06/25	82-41-311
ARIV100376	2	Invoice	Homestead Wastewater Line Preliminary Design Phase	06/09/2025	07/09/2025	6,655.00	0	06/25	82-41-311

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
ARIV100400	1	Invoice	Wastewater Master Plan - Study/Report Phase HCCU System	06/26/2025	07/26/2025	3,542.50	0	06/25	82-41-311
ARIV100466	1	Invoice	Homestead Wastewater Project - Preliminary Design Phase	07/21/2025	08/20/2025	3,665.00	0	09/25	82-41-311
ARIV100468	1	Invoice	Study/Report Phase HCCU System - Wastewater Master Plan	07/12/2025	08/11/2025	752.50	0	09/25	82-41-311
ARIV100561	1	Invoice	Study/Report Phase HCCU System - Wastewater Master Plan	08/06/2025	09/05/2025	1,175.00	0	09/25	82-41-311
ARIV100561	1	Invoice	Homestead Wastewater Project - Project Administration	08/06/2025	09/05/2025	726.00	0	09/25	82-41-311
ARIV100561	2	Invoice	Homestead Wastewater Project - Preliminary Design Phase	08/06/2025	09/05/2025	560.00	0	09/25	82-41-311
ARIV100630	1	Invoice	Study/Report Phase Centennial Park	09/12/2025	10/12/2025	625.00	0	09/25	82-41-311
ARIV100630	2	Invoice	Study/Report Phase HCCU System - Wastewater Master Plan	09/12/2025	10/12/2025	647.50	0	09/25	82-41-311
Total 3740 SUNRISE ENGINEERING, INC.:						25,574.24			
3930 TOWN OF COLORADO CITY									
11424	1	Invoice	GAS - PUBLIC WORKS - ADMIN	09/02/2025	09/17/2025	213.81	0	09/25	11-41-257
11424	2	Invoice	GAS - PUBLIC WORKS - STREETS & ROADS	09/02/2025	09/17/2025	86.41	0	09/25	11-47-257
11424	3	Invoice	PUBLIC WORKS - ADMIN FEE	09/02/2025	09/17/2025	9.67	0	09/25	11-47-257
11424	4	Invoice	PROPANE TRUCK	09/02/2025	09/17/2025	195.83	0	09/25	84-41-257
11424	5	Invoice	VAC TRUCK	09/02/2025	09/17/2025	272.53	0	09/25	82-41-257
11424	6	Invoice	GAS - UTILITIES	09/02/2025	09/17/2025	1,532.53	0	09/25	65-41-257
11424	7	Invoice	UTILITIES ADMIN FEE	09/02/2025	09/17/2025	53.60	0	09/25	65-41-257
11443	1	Invoice	GENERAL & PROFESSIONAL LIABILITY & AUTO INS. PORTION	09/01/2025	09/16/2025	3,185.07	0	09/25	84-41-510
11443	2	Invoice	RISK MANAGEMENT FUND MONTHLY PMT	09/01/2025	09/16/2025	306.26	0	09/25	65-41-510
11443	3	Invoice	TUITION REIMBURSEMENT FUND PORTION	09/01/2025	09/16/2025	294.01	0	09/25	65-41-140
11443	4	Invoice	PROPANE LIABILITY	09/01/2025	09/16/2025	291.67	0	09/25	84-41-510
IMPACT FEE	1	Invoice	TOCC IMPACT FEE COLLECTED FROM BROOKE L ZITTING - 68 W. WARREN AVE	09/04/2025	09/19/2025	11,807.00	0	09/25	81-37-452
PROST 0825	1	Invoice	AZ SALES TAX PROPANE	09/08/2025	09/23/2025	779.92	0	09/25	84-21371
WAT 0825	1	Invoice	AZ SALES TAX WATER	09/08/2025	09/23/2025	5,280.45	0	09/25	81-21371
11414	1	Invoice	JAF PAYROLL	08/26/2025	09/25/2025	22,068.14	0	08/25	65-41-110
11414	2	Invoice	GF PAYROLL	08/26/2025	09/25/2025	2,218.51	0	08/25	11-41-110
11414	3	Invoice	BLDG PAYROLL	08/26/2025	09/25/2025	814.86	0	08/25	11-45-110
11414	4	Invoice	PUBLIC WRKS STREETS PAYROLL	08/26/2025	09/25/2025	3,403.15	0	08/25	11-47-110
11414	5	Invoice	PUBLIC WORKS PARKS	08/26/2025	09/25/2025	1,927.20	0	08/25	11-48-110
11414	6	Invoice	COURT PAYROLL	08/26/2025	09/25/2025	1,769.82	0	08/25	11-42-110
11414	7	Invoice	GF CITY RECORDER	08/26/2025	09/25/2025	996.00	0	08/25	11-41-115
11414	8	Invoice	GF CITY TREASURER	08/26/2025	09/25/2025	179.20	0	08/25	11-41-114
11414	9	Invoice	JAF CITY RECORDER	08/26/2025	09/25/2025	996.00	0	08/25	65-41-115
11414	10	Invoice	JAF CITY TREASURER	08/26/2025	09/25/2025	1,612.80	0	08/25	65-41-114
11414	11	Invoice	JAF PAYROLL TAXES	08/26/2025	09/25/2025	1,887.78	0	08/25	65-41-130
11414	12	Invoice	JAF BENEFITS	08/26/2025	09/25/2025	3,282.73	0	08/25	65-41-140
11414	13	Invoice	GF PAYROLL TAXES	08/26/2025	09/25/2025	321.96	0	08/25	11-41-130
11414	14	Invoice	GF BENEFITS	08/26/2025	09/25/2025	503.18	0	08/25	11-41-140
11414	15	Invoice	PUBLIC WRKS STREETS PAYROLL TAXES	08/26/2025	09/25/2025	260.34	0	08/25	11-47-130
11414	16	Invoice	PUBLIC WRKS PAYROLL BENEFITS	08/26/2025	09/25/2025	600.17	0	08/25	11-47-140
11414	17	Invoice	PUBLIC WORKS PARKS TAXES	08/26/2025	09/25/2025	147.43	0	08/25	11-48-130

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
11414	18	Invoice	PUBLIC WORKS PARKS BENEFITS	08/26/2025	09/25/2025	256.05	0	08/25	11-48-140
11414	19	Invoice	COURT PAYROLL TAX & BENEFITS	08/26/2025	09/25/2025	316.87	0	08/25	11-42-130
11414	20	Invoice	Admin Fee	08/26/2025	09/25/2025	152.47	0	08/25	11-41-242
11414	21	Invoice	Admin Fee	08/26/2025	09/25/2025	283.15	0	08/25	65-41-242
11451	1	Invoice	JAF PAYROLL	09/10/2025	10/10/2025	22,691.07	0	09/25	65-41-110
11451	2	Invoice	GF PAYROLL	09/10/2025	10/10/2025	2,216.52	0	09/25	11-41-110
11451	3	Invoice	BLDG PAYROLL	09/10/2025	10/10/2025	844.91	0	09/25	11-45-110
11451	4	Invoice	PUBLIC WRKS STREETS PAYROLL	09/10/2025	10/10/2025	3,029.88	0	09/25	11-47-110
11451	5	Invoice	PUBLIC WORKS PARKS	09/10/2025	10/10/2025	1,927.20	0	09/25	11-48-110
11451	6	Invoice	COURT PAYROLL	09/10/2025	10/10/2025	1,831.14	0	09/25	11-42-110
11451	7	Invoice	GF CITY RECORDER	09/10/2025	10/10/2025	996.00	0	09/25	11-41-115
11451	8	Invoice	GF CITY TREASURER	09/10/2025	10/10/2025	182.95	0	09/25	11-41-114
11451	9	Invoice	JAF CITY RECORDER	09/10/2025	10/10/2025	996.00	0	09/25	65-41-115
11451	10	Invoice	JAF CITY TREASURER	09/10/2025	10/10/2025	1,646.55	0	09/25	65-41-114
11451	11	Invoice	JAF PAYROLL TAXES	09/10/2025	10/10/2025	1,870.07	0	09/25	65-41-130
11451	12	Invoice	JAF BENEFITS	09/10/2025	10/10/2025	3,267.46	0	09/25	65-41-140
11451	13	Invoice	GF PAYROLL TAXES	09/10/2025	10/10/2025	310.86	0	09/25	11-41-130
11451	14	Invoice	GF BENEFITS	09/10/2025	10/10/2025	506.92	0	09/25	11-41-140
11451	15	Invoice	PUBLIC WRKS STREETS PAYROLL TAXES	09/10/2025	10/10/2025	224.02	0	09/25	11-47-130
11451	16	Invoice	PUBLIC WRKS PAYROLL BENEFITS	09/10/2025	10/10/2025	527.87	0	09/25	11-47-140
11451	17	Invoice	PUBLIC WORKS PARKS TAXES	09/10/2025	10/10/2025	147.43	0	09/25	11-48-130
11451	18	Invoice	PUBLIC WORKS PARKS BENEFITS	09/10/2025	10/10/2025	256.05	0	09/25	11-48-140
11451	19	Invoice	COURT PAYROLL TAX & BENEFITS	09/10/2025	10/10/2025	324.03	0	09/25	11-42-130
11451	20	Invoice	Admin Fee	09/10/2025	10/10/2025	153.29	0	09/25	11-41-242
11451	21	Invoice	Admin Fee	09/10/2025	10/10/2025	284.68	0	09/25	65-41-242
11453	1	Invoice	RANDOM DRUG TESTS	09/10/2025	09/25/2025	128.00	0	09/25	84-41-510
11459	1	Invoice	ERIC DUTHIE INSURANCE PAYOUT	09/18/2025	10/03/2025	5,106.56	0	09/25	84-41-510
11462	1	Invoice	JAF PAYROLL	09/23/2025	09/30/2025	26,102.08	0	09/25	65-41-110
11462	2	Invoice	GF PAYROLL	09/23/2025	09/30/2025	2,213.27	0	09/25	11-41-110
11462	3	Invoice	BLDG PAYROLL	09/23/2025	09/30/2025	821.80	0	09/25	11-45-110
11462	4	Invoice	PUBLIC WRKS STREETS PAYROLL	09/23/2025	09/30/2025	3,245.51	0	09/25	11-47-110
11462	5	Invoice	PUBLIC WORKS PARKS	09/23/2025	09/30/2025	1,927.20	0	09/25	11-48-110
11462	6	Invoice	COURT PAYROLL	09/23/2025	09/30/2025	1,865.48	0	09/25	11-42-110
11462	7	Invoice	GF CITY RECORDER	09/23/2025	09/30/2025	996.00	0	09/25	11-41-115
11462	8	Invoice	GF CITY TREASURER	09/23/2025	09/30/2025	182.95	0	09/25	11-41-114
11462	9	Invoice	JAF CITY RECORDER	09/23/2025	09/30/2025	996.00	0	09/25	65-41-115
11462	10	Invoice	JAF CITY TREASURER	09/23/2025	09/30/2025	1,646.55	0	09/25	65-41-114
11462	11	Invoice	JAF PAYROLL TAXES	09/23/2025	09/30/2025	2,131.01	0	09/25	65-41-130
11462	12	Invoice	JAF BENEFITS	09/23/2025	09/30/2025	8,270.22	0	09/25	65-41-140
11462	13	Invoice	GF PAYROLL TAXES	09/23/2025	09/30/2025	308.84	0	09/25	11-41-130
11462	14	Invoice	GF BENEFITS	09/23/2025	09/30/2025	1,360.91	0	09/25	11-41-140
11462	15	Invoice	PUBLIC WRKS STREETS PAYROLL TAXES	09/23/2025	09/30/2025	240.52	0	09/25	11-47-130
11462	16	Invoice	PUBLIC WRKS PAYROLL BENEFITS	09/23/2025	09/30/2025	1,311.64	0	09/25	11-47-140
11462	17	Invoice	PUBLIC WORKS PARKS TAXES	09/23/2025	09/30/2025	147.43	0	09/25	11-48-130
11462	18	Invoice	PUBLIC WORKS PARKS BENEFITS	09/23/2025	09/30/2025	256.05	0	09/25	11-48-140
11462	19	Invoice	COURT PAYROLL TAX & BENEFITS	09/23/2025	09/30/2025	785.60	0	09/25	11-42-130
11462	20	Invoice	Admin Fee	09/23/2025	09/30/2025	191.83	0	09/25	11-41-242
11462	21	Invoice	Admin Fee	09/23/2025	09/30/2025	356.26	0	09/25	65-41-242

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 3930 TOWN OF COLORADO CITY:						173,133.19			
4011 USABlueBook									
INV00811157	1	Invoice	WATER DEPT. Test kits	08/27/2025	09/06/2025	166.86	0	09/25	81-41-273
Total 4011 USABlueBook:						166.86			
4055 UNIFIRST CORPORATION									
2310061560	1	Invoice	LAUNDRY	09/01/2025	10/01/2025	97.09	0	09/25	65-41-260
2310062066	1	Invoice	LAUNDRY	09/08/2025	10/08/2025	97.09	0	09/25	65-41-260
2310062586	1	Invoice	LAUNDRY	09/15/2025	10/15/2025	97.09	0	09/25	65-41-260
2310063094	1	Invoice	LAUNDRY	09/22/2025	10/22/2025	97.09	0	09/25	65-41-260
Total 4055 UNIFIRST CORPORATION:						388.36			
4202 ROCKY MOUNTAIN POWER									
68511976-00	1	Invoice	MONTHLY POWER	09/03/2025	10/03/2025	11.05	0	09/25	84-41-285
Total 4202 ROCKY MOUNTAIN POWER:						11.05			
4220 UTAH STATE TREASURER									
TC-55 0825	1	Invoice	SURCHARGES AUG 2025	09/02/2025	10/02/2025	4,867.36	0	09/25	11-42-550
Total 4220 UTAH STATE TREASURER:						4,867.36			
4221 UTAH STATE TAX COMMISSION									
STC 0825	1	Invoice	SALES AND USE TAX	09/09/2025	10/09/2025	252.06	0	09/25	84-21375
Total 4221 UTAH STATE TAX COMMISSION:						252.06			
4470 ZION'S BANK									
0825 ANG	1	Invoice	Amazon - Cleaning Supplies for Hildale City Office	08/01/2025	09/30/2025	39.55	0	08/25	11-41-240
0825 ANG	2	Invoice	Amazon - Gloves for Cleaning - Utilities	08/01/2025	09/30/2025	7.03	0	08/25	65-41-240
0825 ANG	3	Invoice	Amazon - Facial Tissue - Admin	08/01/2025	09/30/2025	38.65	0	08/25	11-41-240
0825 ANG	4	Invoice	Amazon - Facial Tissue - Utilities	08/01/2025	09/30/2025	38.66	0	08/25	65-41-240
0825 ANG	5	Invoice	Amazon - Vehicle Accessories for Gas Department	08/01/2025	09/30/2025	225.76	0	08/25	84-41-743
0825 ANG	6	Invoice	Amazon - Grease Gun for Gas Department	08/01/2025	09/30/2025	284.99	0	08/25	84-41-273
0825 ANG	7	Invoice	Amazon - Air Filter for AC Unit - Hildale City Office	08/01/2025	09/30/2025	40.48	0	08/25	11-41-271
0825 ANG	8	Invoice	Amazon - Air Filter for AC Unit - Hildale City Office	08/01/2025	09/30/2025	53.81	0	08/25	11-41-271
0825 ANG	9	Invoice	Amazon - Screw Hooks for Front Office - Admin	08/01/2025	09/30/2025	2.97	0	08/25	11-41-240
0825 ANG	10	Invoice	Amazon - Screw Hooks for Front Office - Utilities	08/01/2025	09/30/2025	2.97	0	08/25	65-41-240
0825 ANG	11	Invoice	Amazon - IT Supplies for Hildale City Office	08/01/2025	09/30/2025	155.00	0	08/25	11-41-240
0825 ANG	12	Invoice	Amazon - IT Supplies for Gas Department	08/01/2025	09/30/2025	133.20	0	08/25	84-41-273
0825 ANG	13	Invoice	Amazon - Batteries for Utilities	08/01/2025	09/30/2025	27.57	0	08/25	65-41-318
0825 ANG	14	Invoice	Amazon - Hydrogen Peroxide for Sewer Department	08/01/2025	09/30/2025	33.44	0	08/25	82-41-273
0825 ANG	15	Invoice	Amazon - Yellowjacket Trap for Parks	08/01/2025	09/30/2025	68.47	0	08/25	11-48-272
0825 ANG	16	Invoice	Amazon - Battery Backups for Utilities	08/01/2025	09/30/2025	119.95	0	08/25	65-41-318
0825 ANG	17	Invoice	Amazon - Truck Parts for the Gas Department	08/01/2025	09/30/2025	171.95	0	08/25	84-41-273

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
0825 ANG	18	Invoice	Amazon - Cleaning Supplies for Parks	08/01/2025	09/30/2025	13.49	0	08/25	41-49-700
0825 ANG	19	Invoice	Amazon - Ink - Hildale City Office	08/01/2025	09/30/2025	28.11	0	08/25	11-41-240
0825 ANG	20	Invoice	Amazon - Gloves for Cleaning - Parks	08/01/2025	09/30/2025	15.62	0	08/25	41-49-700
0825 ANG	21	Invoice	Amazon - Gloves for Cleaning - Innovation Center	08/01/2025	09/30/2025	15.62	0	08/25	41-41-790
0825 ANG	22	Invoice	Amazon - Cleaning Supplies for Parks	08/01/2025	09/30/2025	16.65	0	08/25	41-49-700
0825 ANG	23	Invoice	Amazon - Cleaning Supplies for Utilities	08/01/2025	09/30/2025	43.74	0	08/25	65-41-271
0825 ANG	24	Invoice	Amazon - Office Supplies - Admin	08/01/2025	09/30/2025	5.28	0	08/25	11-41-240
0825 ANG	25	Invoice	Amazon - Office Supplies - Utilities	08/01/2025	09/30/2025	5.28	0	08/25	65-41-240
0825 ANG	26	Invoice	Amazon - Office Supplies - Utilities	08/01/2025	09/30/2025	2.82	0	08/25	65-41-240
0825 ANG	27	Invoice	Amazon - Office Supplies - Admin	08/01/2025	09/30/2025	2.83	0	08/25	11-41-240
0825 LB	1	Invoice	Marathon - Travel/Fuel Costs for Future Ready Meeting - Economic Development	08/15/2025	09/30/2025	53.17	0	08/25	11-41-230
0825 LB	2	Invoice	Maverik - Travel/Fuel Costs for Future Ready Meeting - Economic Development	08/15/2025	09/30/2025	46.03	0	08/25	11-41-230
0825 LB	3	Invoice	Zion National Park - Economic Development - Future Ready Meeting	08/15/2025	09/30/2025	35.00	0	08/25	11-41-230
0825 LT	1	Invoice	Bureau Of Criminal Identification - Conference/Training	08/07/2025	09/30/2025	125.00	0	08/25	11-42-230
0825 MJ	1	Invoice	Sewer Treatment Certificate Renewal for Mitch	08/27/2025	09/30/2025	75.00	0	08/25	82-41-230
0825 NB	1	Invoice	Basic American Supply - PVC Pipe Fitting Glue - Maxwell Park	07/30/2025	09/30/2025	20.62	0	08/25	11-48-273
0825 NF	1	Invoice	BackFlow Prevention Certificate Renewal for Nathan F.	08/08/2025	09/30/2025	165.00	0	08/25	81-41-230
0825 NF	2	Invoice	Fuel - Gas Convention	08/08/2025	09/30/2025	34.11	0	08/25	84-41-257
0825 NF	3	Invoice	Costco Card Renewal	08/08/2025	09/30/2025	208.16	0	08/25	65-41-235
0825 NF	4	Invoice	Costco - Computer Battery Backups - Utilities	08/08/2025	09/30/2025	427.00	0	08/25	65-41-741
0825 NF	5	Invoice	Costco - Drinks, Snacks, Supplies - Utilities	08/08/2025	09/30/2025	309.09	0	08/25	65-41-235
0825 NF	6	Invoice	Fuel - Gas Convention	08/08/2025	09/30/2025	43.12	0	08/25	84-41-257
0825 NF	7	Invoice	Zion Locksmith - Spare Keys for the Rav-4	08/08/2025	09/30/2025	170.00	0	08/25	65-41-250
0825 NF	8	Adjustmen	BackFlow Prevention Certificate Renewal for Nathan F.	08/08/2025	09/30/2025	165.00-	0	08/25	81-41-230
0825 NF	9	Adjustmen	Fuel - Gas Convention	08/08/2025	09/30/2025	34.11-	0	08/25	84-41-257
0825 NF	10	Adjustmen	Costco Card Renewal	08/08/2025	09/30/2025	208.16-	0	08/25	65-41-235
0825 NF	11	Adjustmen	Costco - Computer Battery Backups - Utilities	08/08/2025	09/30/2025	427.00-	0	08/25	65-41-741
0825 NF	12	Adjustmen	Costco - Drinks, Snacks, Supplies - Utilities	08/08/2025	09/30/2025	309.09-	0	08/25	65-41-235
0825 NF	13	Adjustmen	Fuel - Gas Convention	08/08/2025	09/30/2025	43.12-	0	08/25	84-41-257
0825 NF	14	Adjustmen	Zion Locksmith - Spare Keys for the Rav-4	08/08/2025	09/30/2025	170.00-	0	08/25	65-41-250
0825 NF	15	Invoice	BackFlow Prevention Certificate Renewal for Nathan F.	08/08/2025	09/30/2025	165.00	0	08/25	81-41-230
0825 NF	16	Invoice	Fuel - Gas Convention	08/08/2025	09/30/2025	34.11	0	08/25	84-41-257
0825 NF	17	Invoice	Costco Card Renewal	08/08/2025	09/30/2025	208.16	0	08/25	65-41-235
0825 NF	18	Invoice	Costco - Computer Battery Backups - Utilities	08/08/2025	09/30/2025	427.00	0	08/25	65-41-741
0825 NF	19	Invoice	Costco - Drinks, Snacks, Supplies - Utilities	08/08/2025	09/30/2025	309.09	0	08/25	65-41-235
0825 NF	20	Invoice	Fuel - Gas Convention	08/08/2025	09/30/2025	43.12	0	08/25	84-41-257
0825 NF	21	Invoice	Zion Locksmith - Spare Keys						

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
0825 NF	22	Adjustmen	for the Rav-4	08/08/2025	09/30/2025	170.00	0	08/25	65-41-250
0825 NF	23	Adjustmen	BackFlow Prevention	08/08/2025	09/30/2025	165.00-	0	08/25	81-41-230
0825 NF	24	Adjustmen	Certificate Renewal for Nathan F.	08/08/2025	09/30/2025	34.11-	0	08/25	84-41-257
0825 NF	25	Adjustmen	Fuel - Gas Convention	08/08/2025	09/30/2025	208.16-	0	08/25	65-41-235
0825 NF	26	Adjustmen	Costco Card Renewal	08/08/2025	09/30/2025	427.00-	0	08/25	65-41-741
0825 NF	27	Adjustmen	Costco - Computer Battery Backups - Utilities	08/08/2025	09/30/2025	309.09-	0	08/25	65-41-235
0825 NF	28	Adjustmen	Costco - Drinks, Snacks, Supplies - Utilities	08/08/2025	09/30/2025	43.12-	0	08/25	84-41-257
0825 NF	29	Invoice	Fuel - Gas Convention	08/08/2025	09/30/2025	170.00-	0	08/25	65-41-250
0825 NF	30	Invoice	Zion Locksmith - Spare Keys for the Rav-4	08/08/2025	09/30/2025	165.00	0	08/25	81-41-230
0825 NF	31	Invoice	BackFlow Prevention Certificate Renewal for Nathan F.	08/08/2025	09/30/2025	34.11	0	08/25	84-41-257
0825 NF	32	Invoice	Fuel - Gas Convention	08/08/2025	09/30/2025	208.16	0	08/25	65-41-235
0825 NF	33	Invoice	Costco Card Renewal	08/08/2025	09/30/2025	427.00	0	08/25	65-41-741
0825 NF	34	Invoice	Costco - Computer Battery Backups - Utilities	08/08/2025	09/30/2025	309.09	0	08/25	65-41-235
0825 NF	35	Invoice	Costco - Drinks, Snacks, Supplies - Utilities	08/08/2025	09/30/2025	43.12	0	08/25	84-41-257
0825 NF	36	Invoice	Fuel - Gas Convention	08/08/2025	09/30/2025	606.80	0	08/25	84-41-230
0825 OS	1	Invoice	Temp Mission Palms Motel for Nathan - Gas Convention	08/08/2025	09/30/2025	170.00	0	08/25	65-41-250
0825 OS	2	Invoice	Zion Locksmith - Spare Keys for the Rav-4	08/08/2025	09/30/2025	767.99	0	08/25	65-41-317
0825 OS	3	Invoice	Zift - Card Terminals for Front Desk	08/04/2025	09/30/2025	159.67	0	08/25	11-41-210
0825 OS	4	Invoice	DocuSign Inc.- Annual Subscription - 50% Admin	08/04/2025	09/30/2025	159.68	0	08/25	65-41-210
0825 OS	5	Invoice	DocuSign Inc.- Annual Subscription - 50% Utilities	08/04/2025	09/30/2025	622.58	0	08/25	11-41-210
0825 TR	1	Invoice	Zoom - Annual Subscription - 50% Admin	08/04/2025	09/30/2025	622.59	0	08/25	65-41-210
0825 TR	2	Invoice	Zoom - Annual Subscription - 50% Utilities	08/21/2025	09/30/2025	48.83	0	08/25	11-48-274
0825 TR	3	Invoice	Preferred Parts - Headlights for TR's truck	08/21/2025	09/30/2025	63.86	0	08/25	11-48-274
0825 TR	4	Invoice	Amazon - Light bar for Nathaniels truck	08/21/2025	09/30/2025	8.13	0	08/25	41-41-790
0825 TR	5	Invoice	Basic American Supply - Flush Lever for Innovation Center	08/21/2025	09/30/2025	2.16	0	08/25	41-41-790
11451	1	Invoice	Basic American Supply - Key for Innovation Center	08/21/2025	09/30/2025	75.73	0	08/25	41-41-790
11451	2	Invoice	The Home Depot - Door Knob for Innovation Center	09/10/2025	10/10/2025	22,691.07	0	09/25	65-41-110
11451	3	Invoice	JAF PAYROLL	09/10/2025	10/10/2025	2,216.52	0	09/25	11-41-110
11451	4	Invoice	GF PAYROLL	09/10/2025	10/10/2025	844.91	0	09/25	11-45-110
11451	5	Invoice	BLDG PAYROLL	09/10/2025	10/10/2025	3,029.88	0	09/25	11-47-110
11451	6	Invoice	PUBLIC WRKS STREETS PAYROLL	09/10/2025	10/10/2025	1,927.20	0	09/25	11-48-110
11451	7	Invoice	PUBLIC WORKS PARKS	09/10/2025	10/10/2025	1,831.14	0	09/25	11-42-110
11451	8	Invoice	COURT PAYROLL	09/10/2025	10/10/2025	996.00	0	09/25	11-41-115
11451	9	Invoice	GF CITY RECORDER	09/10/2025	10/10/2025	182.95	0	09/25	11-41-114
11451	10	Invoice	GF CITY TREASURER	09/10/2025	10/10/2025	996.00	0	09/25	65-41-115
11451	11	Invoice	JAF CITY RECORDER	09/10/2025	10/10/2025	1,646.55	0	09/25	65-41-114
11451	12	Invoice	JAF CITY TREASURER	09/10/2025	10/10/2025	1,870.07	0	09/25	65-41-130
11451	13	Invoice	JAF PAYROLL TAXES	09/10/2025	10/10/2025	3,267.46	0	09/25	65-41-140
11451	14	Invoice	JAF BENEFITS	09/10/2025	10/10/2025	310.86	0	09/25	11-41-130
11451	15	Invoice	GF PAYROLL TAXES	09/10/2025	10/10/2025	506.92	0	09/25	11-41-140
11451	16	Invoice	GF BENEFITS	09/10/2025	10/10/2025	224.02	0	09/25	11-47-130
11451	17	Invoice	PUBLIC WRKS STREETS PAYROLL TAXES	09/10/2025	10/10/2025	527.87	0	09/25	11-47-140
11451	18	Invoice	PUBLIC WORKS PARKS TAXES	09/10/2025	10/10/2025	147.43	0	09/25	11-48-130
11451	19	Invoice	PUBLIC WORKS PARKS						

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
			BENEFITS	09/10/2025	10/10/2025	256.05	0	09/25	11-48-140
11451	19	Invoice	COURT PAYROLL TAX & BENEFITS	09/10/2025	10/10/2025	324.03	0	09/25	11-42-130
11451	20	Invoice	Admin Fee	09/10/2025	10/10/2025	153.29	0	09/25	11-41-242
11451	21	Invoice	Admin Fee	09/10/2025	10/10/2025	284.68	0	09/25	65-41-242
11451	22	Adjustmen	JAF PAYROLL	09/10/2025	10/10/2025	22,691.07-	0	09/25	65-41-110
11451	23	Adjustmen	GF PAYROLL	09/10/2025	10/10/2025	2,216.52-	0	09/25	11-41-110
11451	24	Adjustmen	BLDG PAYROLL	09/10/2025	10/10/2025	844.91-	0	09/25	11-45-110
11451	25	Adjustmen	PUBLIC WRKS STREETS PAYROLL	09/10/2025	10/10/2025	3,029.88-	0	09/25	11-47-110
11451	26	Adjustmen	PUBLIC WORKS PARKS	09/10/2025	10/10/2025	1,927.20-	0	09/25	11-48-110
11451	27	Adjustmen	COURT PAYROLL	09/10/2025	10/10/2025	1,831.14-	0	09/25	11-42-110
11451	28	Adjustmen	GF CITY RECORDER	09/10/2025	10/10/2025	996.00-	0	09/25	11-41-115
11451	29	Adjustmen	GF CITY TREASURER	09/10/2025	10/10/2025	182.95-	0	09/25	11-41-114
11451	30	Adjustmen	JAF CITY RECORDER	09/10/2025	10/10/2025	996.00-	0	09/25	65-41-115
11451	31	Adjustmen	JAF CITY TREASURER	09/10/2025	10/10/2025	1,646.55-	0	09/25	65-41-114
11451	32	Adjustmen	JAF PAYROLL TAXES	09/10/2025	10/10/2025	1,870.07-	0	09/25	65-41-130
11451	33	Adjustmen	JAF BENEFITS	09/10/2025	10/10/2025	3,267.46-	0	09/25	65-41-140
11451	34	Adjustmen	GF PAYROLL TAXES	09/10/2025	10/10/2025	310.86-	0	09/25	11-41-130
11451	35	Adjustmen	GF BENEFITS	09/10/2025	10/10/2025	506.92-	0	09/25	11-41-140
11451	36	Adjustmen	PUBLIC WRKS STREETS PAYROLL TAXES	09/10/2025	10/10/2025	224.02-	0	09/25	11-47-130
11451	37	Adjustmen	PUBLIC WRKS PAYROLL BENEFITS	09/10/2025	10/10/2025	527.87-	0	09/25	11-47-140
11451	38	Adjustmen	PUBLIC WORKS PARKS TAXES	09/10/2025	10/10/2025	147.43-	0	09/25	11-48-130
11451	39	Adjustmen	PUBLIC WORKS PARKS BENEFITS	09/10/2025	10/10/2025	256.05-	0	09/25	11-48-140
11451	40	Adjustmen	COURT PAYROLL TAX & BENEFITS	09/10/2025	10/10/2025	324.03-	0	09/25	11-42-130
11451	41	Adjustmen	Admin Fee	09/10/2025	10/10/2025	153.29-	0	09/25	11-41-242
11451	42	Adjustmen	Admin Fee	09/10/2025	10/10/2025	284.68-	0	09/25	65-41-242
Total 4470 ZION'S BANK:						6,443.21			
4561 UTAH STATE DIVISION OF FINANCE									
B1601 - 2025	1	Invoice	LOAN NO. B1601 - INTEREST -- FIRE TRUCK FINAL PAYMENT	08/31/2025	09/30/2025	1,185.01	0	09/25	31-44-712
B1601 - 2025	2	Invoice	LOAN NO. B1601 - PRINCIPAL -- FIRE TRUCK FINAL PAYMENT	08/31/2025	09/30/2025	79,000.00	0	09/25	31-44-711
B1813 - 2025	1	Invoice	LOAN NO. B1813 - INTEREST	08/31/2025	09/30/2025	8,425.00	0	09/25	31-49-791
B1813 - 2025	2	Invoice	LOAN NO. B1813 - PRINCIPAL	08/31/2025	09/30/2025	20,000.00	0	09/25	31-49-790
Total 4561 UTAH STATE DIVISION OF FINANCE:						108,610.01			
4605 SUMMIT ENERGY, LLC									
0825HILD	1	Invoice	Natural Gas Commodity	09/04/2025	09/25/2025	5,003.87	0	09/25	84-41-431
Total 4605 SUMMIT ENERGY, LLC:						5,003.87			
4620 VERIZON WIRELESS									
6121062983	1	Invoice	WIRELESS SERVICE - ADMIN 57%	08/14/2025	09/06/2025	151.34	0	09/25	11-41-287
6121062983	2	Invoice	WIRELESS SERVICE - UTILITIES 43%	08/14/2025	09/06/2025	114.17	0	09/25	65-41-287
Total 4620 VERIZON WIRELESS:						265.51			
4694 PREFERRED PARTS									
15048-20071	1	Invoice	BATTERIES FOR TRUCK #3221	09/02/2025	09/30/2025	475.36	0	09/25	65-41-250
15048-20077	1	Invoice	SERVICING FOR PARK						

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
15048-20079	1	Invoice	TRUCK #3227	09/03/2025	09/30/2025	78.83	0	09/25	11-48-271
			SERVICING FOR PARK TRUCK #3227	09/03/2025	09/30/2025	43.02	0	09/25	11-48-271
15048-20080	1	Invoice	OIL SERVICE FOR RAV-4	09/03/2025	09/30/2025	47.65	0	09/25	11-41-274
15048-20082	1	Invoice	LUBE FOR TRUCK #3226 (CREDIT)	09/03/2025	09/30/2025	4.24-	0	09/25	65-41-250
15048-20095	1	Invoice	OIL SERVICE FOR GMC SIERRA - PARKS	09/05/2025	09/30/2025	90.13	0	09/25	11-48-271
15048-20171	1	Invoice	PARTS FOR TRUCK #3251	09/15/2025	09/30/2025	29.51	0	09/25	65-41-250
15048-20176	1	Invoice	PARTS FOR TRUCK #3131	09/15/2025	09/30/2025	62.55	0	09/25	65-41-250
15048-20185	1	Invoice	PARTS FOR TRUCK #3251	09/16/2025	09/30/2025	45.18	0	09/25	65-41-250
15048-20192	1	Invoice	ROTORS AND BREAKS FOR TRUCK #3171	09/17/2025	09/30/2025	319.64	0	09/25	65-41-250
15048-20196	1	Invoice	HOSE FOR TRUCK #3251	09/18/2025	09/30/2025	21.45	0	09/25	65-41-250
15048-20223	1	Invoice	PARTS FOR TRUCK #3251	09/22/2025	09/30/2025	41.37	0	09/25	65-41-250
Total 4694 PREFERRED PARTS:						1,250.45			
4707 SENSIT TECHNOLOGIES									
SMPI-00091	1	Invoice	GAS DETECTOR REPAIR	08/19/2025	09/03/2025	1,075.80	0	09/25	84-41-260
Total 4707 SENSIT TECHNOLOGIES:						1,075.80			
4750 DJB GAS SERVICES, INC.									
0001615855	1	Invoice	OXYGEN TANK RENTALS	08/31/2025	09/30/2025	29.92	0	09/25	65-41-250
Total 4750 DJB GAS SERVICES, INC.:						29.92			
4811 STEVE REGAN CO.									
1532550	1	Invoice	FERTILIZER FOR PARKS FOR REMAINDER OF YEAR	08/26/2025	09/25/2025	1,493.85	0	09/25	11-48-272
Total 4811 STEVE REGAN CO.:						1,493.85			
5057 GARKANE ENERGY									
1684200 092	1	Invoice	MAXWELL PARK POWER	09/17/2025	10/07/2025	104.19	0	09/25	11-48-285
1709902 092	1	Invoice	POWER PLANT WELL	09/17/2025	10/07/2025	371.39	0	09/25	81-41-285
1711203 092	1	Invoice	INNOVATION CENTER POWER	09/17/2025	10/07/2025	276.12	0	09/25	41-41-790
1717500 092	1	Invoice	CENTENNIAL PARK LIFT STATION	09/24/2025	10/14/2025	1,079.27	0	09/25	82-41-285
1734500 092	1	Invoice	EAST WATER TANKS	09/24/2025	10/14/2025	65.81	0	09/25	81-41-285
1755204 092	1	Invoice	HILDALE CITY ANNEX	09/17/2025	10/07/2025	42.97	0	09/25	41-49-700
1763000 092	1	Invoice	SPRINKLER PUMP STATION	09/17/2025	10/07/2025	469.14	0	09/25	82-41-285
1763900 092	1	Invoice	SEWER HEADWORKS POWER	09/17/2025	10/07/2025	3,457.30	0	09/25	82-41-285
1768100 092	1	Invoice	WELL #8 POWER	09/24/2025	10/14/2025	340.79	0	09/25	81-41-285
1772300 092	1	Invoice	WELL #10 POWER	09/24/2025	10/14/2025	76.00	0	09/25	81-41-285
1772400 092	1	Invoice	WELL #4 POWER	09/24/2025	10/14/2025	786.20	0	09/25	81-41-285
1772500 092	1	Invoice	CITY HALL POWER 33% ADMIN	09/17/2025	10/07/2025	226.70	0	09/25	11-41-285
1772500 092	2	Invoice	CITY HALL POWER 67% UTILITIES	09/17/2025	10/07/2025	460.26	0	09/25	65-41-285
1775500 092	1	Invoice	WATER PLANT POWER	09/24/2025	10/14/2025	5,951.00	0	09/25	81-41-285
1780600 092	1	Invoice	WELL#19 POWER	09/24/2025	10/14/2025	2,469.10	0	09/25	81-41-285
1781000 092	1	Invoice	WELL #17 POWER	09/24/2025	10/14/2025	2,109.80	0	09/25	81-41-285
1782300 092	1	Invoice	LAB SHOP POWER	09/17/2025	10/07/2025	662.84	0	09/25	65-41-285
1782501 092	1	Invoice	WELL #22 POWER	09/17/2025	10/07/2025	3,221.75	0	09/25	81-41-285
1787300 092	1	Invoice	PROPANE YARD	09/17/2025	10/07/2025	92.76	0	09/25	84-41-285
1790000 092	1	Invoice	STREET LIGHTS	09/17/2025	10/07/2025	489.71	0	09/25	11-47-286
1793900 092	1	Invoice	MILLION GALLON TANK POWER	09/17/2025	10/07/2025	76.33	0	09/25	81-41-285
1945500 092	1	Invoice	ACADEMY AVE WELL	09/24/2025	10/14/2025	4,006.02	0	09/25	81-41-285

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
2026700 092	1	Invoice	WELL #21 POWER	09/24/2025	10/14/2025	2,674.15	0	09/25	81-41-285
Total 5057 GARKANE ENERGY:						29,509.60			
5134 STRONG & HANNI									
400962	1	Invoice	LEGAL FEES	09/15/2025	10/14/2025	2,310.00	0	09/25	11-41-310
Total 5134 STRONG & HANNI:						2,310.00			
5201 HYDRO SPECIALTIES CO.									
30036	1	Invoice	3/4" Water Meters	08/22/2025	09/21/2025	2,233.44	0	09/25	81-41-340
Total 5201 HYDRO SPECIALTIES CO.:						2,233.44			
5206 UTAH BARRICADE COMPANY									
43861	1	Invoice	Jessop Ave/1000 North Street Sign for Park Improvement	08/27/2025	09/26/2025	125.43	0	09/25	41-49-700
Total 5206 UTAH BARRICADE COMPANY:						125.43			
5288 TOWN OF COLORADO CITY DISPATCH									
11440	1	Invoice	TOCC DISPATCH IGA - SEPTEMBER 2025	09/01/2025	09/25/2025	11,398.00	0	09/25	11-46-980
Total 5288 TOWN OF COLORADO CITY DISPATCH:						11,398.00			
5290 TOWN OF COLORADO CITY POLICE									
11441	1	Invoice	POLICE SERVICE IGA	09/01/2025	09/28/2025	34,098.00	0	09/25	11-43-980
Total 5290 TOWN OF COLORADO CITY POLICE:						34,098.00			
5336 WCF									
8172011	1	Invoice	WORKERS COMP. INSUR. - 20% GF	07/14/2025	09/02/2025	301.95	0	09/25	11-41-510
8172011	2	Invoice	WORKERS COMP. INSUR. - 80% JUF	07/14/2025	09/02/2025	1,207.80	0	09/25	65-41-510
Total 5336 WCF:						1,509.75			
5371 DOUGLAS D. TERRY									
215100105 0	1	Invoice	Public Defender Fees - Case # 215100105	08/26/2025	09/26/2025	225.00	0	09/25	11-42-310
231100025 0	1	Invoice	Public Defender Fees - Case # 231100025	08/26/2025	09/26/2025	120.00	0	09/25	11-42-310
245100206 0	1	Invoice	Public Defender Fees - Case # 245100206/255100055	08/26/2025	09/26/2025	530.00	0	09/25	11-42-310
Total 5371 DOUGLAS D. TERRY:						875.00			
5471 PINNACLE GAS PRODUCTS									
182954	1	Invoice	GAS VALVE PARTS	09/15/2025	10/15/2025	32.70	0	09/25	84-41-273
Total 5471 PINNACLE GAS PRODUCTS:						32.70			
5518 CUSTOMER DEPOSIT REFUND									
6449702 082	1	Invoice	6449704 CUSTOMER DEPOSIT REFUND	08/29/2025	09/05/2025	680.00	0	09/25	81-21350
3383003 090	1	Invoice	3383003 CUSTOMER DEPOSIT REFUND	09/08/2025	09/30/2025	33.09	0	09/25	81-21350
3332045 090	1	Invoice	3332045 CUSTOMER DEPOSIT REFUND	09/08/2025	09/23/2025	325.87	0	09/25	81-21350
3369400 090	1	Invoice	3369400 CUSTOMER DEPOSIT REFUND	09/08/2025	09/25/2025	57.74	0	09/25	81-21350

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
3395101 090	1	Invoice	3395101 CUSTOMER DEPOSIT REFUND	09/08/2025	09/26/2025	47.27	0	09/25	81-21350
6219005 090	1	Invoice	6219006 CUSTOMER DEPOSIT REFUND	09/09/2025	09/30/2025	55.67	0	09/25	81-21350
3475010 091	1	Invoice	3475010 CUSTOMER DEPOSIT REFUND	09/10/2025	10/10/2025	107.77	0	09/25	81-21350
3359301 091	1	Invoice	3359301 CUSTOMER DEPOSIT REFUND	09/18/2025	09/30/2025	27.34	0	09/25	81-21350
6778003 091	1	Invoice	6778003 CUSTOMER DEPOSIT REFUND	09/19/2025	09/30/2025	228.42	0	09/25	81-21350
Total 5518 CUSTOMER DEPOSIT REFUND:						1,563.17			
5553 EXECUTECH UTAH, INC.									
PHX-230510	1	Invoice	IT MANAGEMENT SERVICES JAF 70% SPLIT	09/15/2025	10/14/2025	3,059.00	0	09/25	65-41-318
PHX-230510	2	Invoice	IT MANGEMENT SERVICES ADMIN 30% SPLIT	09/15/2025	10/14/2025	1,311.00	0	09/25	11-41-316
PHX-230566	1	Invoice	OFFICE 365 G3 GCC (GOVERNMENT) 70% SPLIT	09/15/2025	10/14/2025	541.00	0	09/25	65-41-318
PHX-230566	2	Invoice	OFFICE 365 G3 GCC (GOVERNMENT) 30% SPLIT	09/15/2025	10/14/2025	231.85	0	09/25	11-41-316
Total 5553 EXECUTECH UTAH, INC.:						5,142.85			
5592 PROJECT POWER INTERMEDIATE HOLDINGS LLC									
INV0026479	1	Invoice	OPERATOR TRAINING AND QUALIFICATION FOR GAS	08/29/2025	01/01/2026	3,998.00	0	09/25	84-41-210
Total 5592 PROJECT POWER INTERMEDIATE HOLDINGS LLC:						3,998.00			
5607 ENBRIDGE GAS UT WY ID									
5948550000-	1	Invoice	Natural Gas Commodity	09/08/2025	09/26/2025	1,585.39	0	09/25	84-41-434
Total 5607 ENBRIDGE GAS UT WY ID:						1,585.39			
5637 BASIC AMERICAN SUPPLY									
728003	1	Invoice	TOOLS FOR WATER DEPARTMENT	09/02/2025	09/30/2025	11.29	0	09/25	81-41-260
728460	1	Invoice	PARTS FOR WATER WELLS	09/04/2025	09/30/2025	16.48	0	09/25	81-41-273
728610	1	Invoice	SEALANT FOR WATER WELLS	09/04/2025	09/30/2025	70.95	0	09/25	81-41-273
728866	1	Invoice	PAINT FOR WATER TANK	09/05/2025	09/30/2025	7.29	0	09/25	81-41-273
729822	1	Invoice	WATER TANK MAINTENANCE	09/10/2025	09/30/2025	8.08	0	09/25	81-41-273
729825	1	Invoice	WATER DEPARTMENT - CHLORINE SPRAYER	09/10/2025	09/30/2025	27.99	0	09/25	81-41-273
729889	1	Invoice	WATER TANK SEALANT	09/10/2025	09/30/2025	16.77	0	09/25	81-41-273
730168	1	Invoice	SEALANT FOR WELL HEADS	09/11/2025	09/30/2025	54.95	0	09/25	81-41-273
730181	1	Invoice	WIRE FOR FENCE AT WELL 10	09/11/2025	09/30/2025	10.99	0	09/25	81-41-273
730207	1	Invoice	PARTS FOR TRUCK 8251	09/11/2025	09/30/2025	15.98	0	09/25	65-41-250
730365	1	Invoice	PARTS FOR WELLS	09/12/2025	09/30/2025	37.14	0	09/25	81-41-273
730393	1	Invoice	PARTS FOR TRUCK #3251	09/12/2025	09/30/2025	59.92	0	09/25	65-41-250
730842	1	Invoice	SMALL TOOLS FOR WELLS	09/15/2025	09/30/2025	21.99	0	09/25	81-41-260
732352	1	Invoice	GROUT FOR SPRING BOXES	09/22/2025	09/30/2025	22.99	0	09/25	81-41-273
732509	1	Invoice	FENCING FOR THE WATER TANK	09/22/2025	09/30/2025	21.98	0	09/25	81-41-273
732666	1	Invoice	WATER FILL STATION	09/23/2025	09/30/2025	96.38	0	09/25	81-41-273
732673	1	Invoice	FILL STATION PARTS	09/23/2025	09/30/2025	35.94	0	09/25	81-41-273
732689	1	Invoice	ANNEX KEY COPY	09/23/2025	09/30/2025	7.96	0	09/25	41-49-700
732754	1	Invoice	BLADE DISPENSER FOR WATER TANK	09/23/2025	09/30/2025	15.99	0	09/25	81-41-273
732800	1	Invoice	WATER TANK PARTS	09/24/2025	09/30/2025	17.97	0	09/25	81-41-273
732863	1	Invoice	CHAIR RENTALS FOR WATER FILL STATION RIBBON CUTTING	09/24/2025	09/30/2025	145.00	0	09/25	41-49-700

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5637 BASIC AMERICAN SUPPLY:						724.03			
5646 XPRESS BILL PAY									
INV-XPR027	1	Invoice	Xpress Bill Pay Transactions and Account Maintenance	08/31/2025	09/05/2025	928.62	0	09/25	65-41-317
Total 5646 XPRESS BILL PAY:						928.62			
5679 Border States Industries Inc.									
931019909	1	Invoice	WIRE FOR WELL METERS	08/28/2025	09/25/2025	283.09	0	09/25	81-41-273
Total 5679 Border States Industries Inc.:						283.09			
5712 CATALYST CONSTRUCTION									
173	1	Invoice	Fiber Server Office Rent	09/11/2025	09/18/2025	100.00	0	09/25	90-41-580
Total 5712 CATALYST CONSTRUCTION:						100.00			
5739 J-TECH LLC									
1093	1	Invoice	AC REPAIR - HILDALE CITY BUILDING	09/01/2025	09/28/2025	471.00	0	09/25	11-41-271
Total 5739 J-TECH LLC:						471.00			
5794 PAT WALKER CONSULTING LLC									
2025-055	1	Invoice	Professional Accounting Services (CRISTINA) 30% SPLIT GF	09/06/2025	09/28/2025	720.00	0	09/25	11-41-312
2025-055	2	Invoice	Professional Accounting Services (BILL, PAT, CRISTINA) 70% split JUF	09/06/2025	09/28/2025	1,680.00	0	09/25	65-41-310
2025-055	3	Invoice	Professional Accounting Services - Sewer Impact Fee Report	09/06/2025	09/28/2025	1,275.00	0	09/25	65-41-310
Total 5794 PAT WALKER CONSULTING LLC:						3,675.00			
5821 JONES & DEMILLE ENGINEERING									
0138716	1	Invoice	CIB - MAXWELL CANYON PUBLIC UTILITY & ACCESS IMPROVEMENTS - Project# 2412-031	09/09/2025	10/09/2025	37,700.00	0	09/25	45-48-731
Total 5821 JONES & DEMILLE ENGINEERING:						37,700.00			
5825 ZION TROPHIES AND AWARDS									
1875	1	Invoice	APPRECIATION AWARD FOR VOLUNTEER EMS	09/10/2025	09/12/2025	64.05	0	09/25	11-41-240
Total 5825 ZION TROPHIES AND AWARDS:						64.05			
5838 Tnemec Co Inc									
2746250	1	Invoice	Paint for roof at 1,000,000.00 tank	09/19/2025	11/03/2025	2,697.50	0	09/25	81-41-273
Total 5838 Tnemec Co Inc:						2,697.50			
5854 SUU WATERLAB									
WL-4178	1	Invoice	WATER TESTING	09/04/2025	10/04/2025	184.00	0	09/25	81-41-314
WL-4249	1	Invoice	WATER TESTING	09/16/2025	09/30/2025	161.00	0	09/25	82-41-314

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5854 SUU WATERLAB:						345.00			
5855 CIVICPLUS LLC									
342120	1	Invoice	Municode Codification Meetings Premium Annual Renewal	09/01/2025	09/30/2025	2,858.25	0	09/25	11-41-210
346524	1	Invoice	ANNUAL WEBSITE HOSTING	09/01/2025	09/30/2025	1,600.00	0	09/25	11-41-210
Total 5855 CIVICPLUS LLC:						4,458.25			
5894 JERALD A POSTEMA									
1085-25	1	Invoice	UTILITIES DIRECTOR CONTRACT	09/12/2025	09/30/2025	8,000.00	0	09/25	65-41-310
1085-25	2	Invoice	EXPENSES REIMBURSEMENT	09/12/2025	09/30/2025	2,732.84	0	09/25	65-41-310
Total 5894 JERALD A POSTEMA:						10,732.84			
5928 TYLER BONZO									
082825	1	Invoice	PROSECUTION IN HILDALE JUSTICE COURT	08/28/2025	09/27/2025	1,300.00	0	09/25	11-42-310
Total 5928 TYLER BONZO:						1,300.00			
5930 HOLIDAY RESORT MANAGEMENT, PC									
091825	1	Invoice	APARTMENT RENTAL	09/18/2025	09/18/2025	602.49	0	09/25	65-41-580
091925	1	Invoice	INITIAL PMT FOR APARTMENT: DEPOSIT, PRORATE, OCT 2025 RENT, & TRANSACTION FEE	09/19/2025	10/01/2025	1,935.82	0	09/25	65-41-310
Total 5930 HOLIDAY RESORT MANAGEMENT, PC:						2,538.31			
5932 The Data Center, LLC									
69768	1	Invoice	FULL COLOR STATEMENTS & POSTAGE	09/04/2025	09/14/2025	962.43	0	09/25	65-41-144
69879	1	Invoice	FULL COLOR STATEMENTS & POSTAGE	09/16/2025	09/26/2025	966.47	0	09/25	65-41-144
Total 5932 The Data Center, LLC:						1,928.90			
5956 FIRST RESPONDERS FIRST, LLC									
HILDALE CIT	1	Invoice	24/7 Support, Training, Therapy	09/16/2025	10/15/2025	445.00	0	09/25	11-44-811
Total 5956 FIRST RESPONDERS FIRST, LLC:						445.00			
5972 EMPLOYEE REIMBURSEMENTS									
082225	1	Invoice	Fuel - Sewer Department Errands for for Sewer Samples - Alvey Fischer	08/22/2025	09/22/2025	64.57	0	09/25	82-41-257
091625	1	Invoice	GAS CONFERENCE IN SLC SEPT 8 & 9, 2025- PER DIEM - JAMES A MOODIE	09/16/2025	10/15/2025	48.00	0	09/25	84-41-230
091625-2	1	Invoice	GAS CONFERENCE IN SLC SEPT 8 & 9, 2025- PER DIEM - Nathan Fischer	09/16/2025	10/15/2025	48.00	0	09/25	84-41-230
Total 5972 EMPLOYEE REIMBURSEMENTS:						160.57			
5977 DE LAGE LADEN FINANCIAL SERVICES, INC									
592268947	1	Invoice	TAHOE - FIRST RESPONDER VEHICLE	09/19/2025	11/03/2025	2,724.00	0	09/25	11-44-810

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5977 DE LAGE LADEN FINANCIAL SERVICES, INC:						2,724.00			
5987 J. KIPP LEWIS									
09112025	1	Invoice	Advisory and consulting services 30% GF	09/11/2025	10/10/2025	1,200.00	0	09/25	11-41-312
09112025	2	Invoice	Advisory and consulting services 70% JAF	09/11/2025	10/10/2025	2,800.00	0	09/25	65-41-310
Total 5987 J. KIPP LEWIS:						4,000.00			
5990 CivicReach Consulting									
1	1	Invoice	COMMUNICATIONS COORDINATOR - 40% GF	09/16/2025	10/01/2025	1,000.00	0	09/25	11-41-312
1	2	Invoice	COMMUNICATIONS COORDINATOR - 60% JUF	09/16/2025	10/01/2025	1,500.00	0	09/25	65-41-310
Total 5990 CivicReach Consulting:						2,500.00			
5991 Gerald R. Walker									
WQWU215-0	1	Invoice	RADIO FREQUENCY LICENSE	09/01/2025	10/01/2025	125.00	0	09/25	65-41-310
Total 5991 Gerald R. Walker:						125.00			
Grand Totals:						571,408.64			

Report GL Period Summary

GL Period	Amount
08/25	50,441.02
06/25	17,423.24
09/25	503,544.38
Grand Totals:	571,408.64

Vendor number hash: 834959
Vendor number hash - split: 1692520
Total number of invoices: 182
Total number of transactions: 382

Terms Description	Invoice Amount	Discount Amount	Net Invoice Amount
Net 15	40,342.27	.00	40,342.27
NET 30	204,563.84	.00	204,563.84
Open Terms	326,135.67	.00	326,135.67
NET 10TH	366.86	.00	366.86
Grand Totals:	571,408.64	.00	571,408.64

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
11-31-100 PROPERTY TAX - CURRENT YEAR	27,875.33	27,875.33	123,081.00	95,205.67	22.7
11-31-200 PROP TAX - DELINQUENT PR YR	36,925.30	36,925.30	22,872.00	(14,053.30)	161.4
11-31-300 GENERAL SALES & USE TAX	100,098.50	100,098.50	240,000.00	139,901.50	41.7
11-31-301 RAP TAX	2,404.29	2,404.29	25,000.00	22,595.71	9.6
11-31-401 ENERGY & USE TAX	46,579.22	46,579.22	95,000.00	48,420.78	49.0
11-31-402 TELECOM LICENSE TAX	2,368.40	2,368.40	7,500.00	5,131.60	31.6
11-31-403 TRANSIENT ROOM TAX	14,697.74	14,697.74	29,627.00	14,929.26	49.6
11-31-700 FEE-IN-LIEU TX - PERSONAL PROP	5,369.87	5,369.87	17,415.00	12,045.13	30.8
11-31-900 PNLTY & INT ON DELINQ TAXES	709.39	709.39	2,088.00	1,378.61	34.0
TOTAL TAXES	237,028.04	237,028.04	562,583.00	325,554.96	42.1
<u>LICENSES AND PERMITS</u>					
11-32-100 BUSINESS LICENSE FEES	170.00	170.00	12,000.00	11,830.00	1.4
11-32-200 BUILDING PERMITS	18,838.01	18,838.01	35,417.00	16,578.99	53.2
11-32-300 LAND USE FEE'S	650.00	650.00	11,865.00	11,215.00	5.5
TOTAL LICENSES AND PERMITS	19,658.01	19,658.01	59,282.00	39,623.99	33.2
<u>INTERGOVERNMENTAL REVENUE</u>					
11-33-421 FD ASSISTANCE GRANT	.00	.00	91,000.00	91,000.00	.0
11-33-435 CIB GENERAL PLAN GRANT	.00	.00	18,000.00	18,000.00	.0
11-33-438 UDOT 2022 GRANT	.00	.00	25,000.00	25,000.00	.0
11-33-560 CLASS C ROAD FUND	17,771.00	17,771.00	83,000.00	65,229.00	21.4
11-33-565 HIGHWAY/TRANSIT TAX	19,235.86	19,235.86	38,000.00	18,764.14	50.6
11-33-580 LIQUOR FUND ALLOTMENT	.00	.00	3,000.00	3,000.00	.0
11-33-582 INNOVATION CENTER	.00	.00	600,000.00	600,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	37,006.86	37,006.86	858,000.00	820,993.14	4.3
<u>CHARGES FOR SERVICES</u>					
11-34-110 COURT COSTS, FEES, CHARGES	.00	.00	3,000.00	3,000.00	.0
11-34-120 GRAMA, COPYING, ETC.	118.80	118.80	7,882.00	7,763.20	1.5
11-34-130 ZONING & SUBDIVISION FEES	.00	.00	40,000.00	40,000.00	.0
11-34-252 SRO POLICE	.00	.00	60,000.00	60,000.00	.0
11-34-910 SOLID WASTE- AZ STRIP LANDFILL	.00	.00	24,000.00	24,000.00	.0
11-34-915 GARKANE SERVICES	.00	.00	6,000.00	6,000.00	.0
TOTAL CHARGES FOR SERVICES	118.80	118.80	140,882.00	140,763.20	.1

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES AND FORFEITURES</u>					
11-35-110 COURT FINES	11,670.77	11,670.77	50,665.00	38,994.23	23.0
11-35-210 BAIL AND BOND FORFEITURE	.00	.00	1,000.00	1,000.00	.0
TOTAL FINES AND FORFEITURES	11,670.77	11,670.77	51,665.00	39,994.23	22.6
<u>MISCELLANEOUS REVENUE</u>					
11-36-100 INTEREST EARNINGS - GEN FUND	8,158.98	8,158.98	50,000.00	41,841.02	16.3
11-36-110 MISCELLANEOUS REVENUE	5.25	5.25	11,863.00	11,857.75	.0
11-36-210 RENTAL - OFFICES IN CITY BLDG	900.00	900.00	12,000.00	11,100.00	7.5
11-36-600 SUNDRY REVENUES	2,010.00	2,010.00	1,000.00	(1,010.00)	201.0
11-36-800 LOT LEASES	13,049.19	13,049.19	60,000.00	46,950.81	21.8
11-36-910 SUNDRY REV - GEN FUND	.00	.00	5,000.00	5,000.00	.0
11-36-925 BUILDING RENTAL - FIRE DEPT.	(6,149.19)	(6,149.19)	.00	6,149.19	.0
TOTAL MISCELLANEOUS REVENUE	17,974.23	17,974.23	139,863.00	121,888.77	12.9
<u>CONTRIBUTIONS AND TRANSFERS</u>					
11-38-248 EVENT FEES	7,826.17	7,826.17	.00	(7,826.17)	.0
11-38-701 HILDALE CITY COMMUNITY OUTREAC	180.00	180.00	.00	(180.00)	.0
11-38-702 CONTRIBUTIONS-COMM OUTREACH	.00	.00	29,500.00	29,500.00	.0
11-38-920 APPROP - CAPITAL PROJECTS	2,309,250.00	2,309,250.00	2,309,250.00	.00	100.0
TOTAL CONTRIBUTIONS AND TRANSFERS	2,317,256.17	2,317,256.17	2,338,750.00	21,493.83	99.1
TOTAL FUND REVENUE	2,640,712.88	2,640,712.88	4,151,025.00	1,510,312.12	63.6

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GEN GOVT ADMINISTRATION</u>					
11-41-110 SALARIES-PERMANENT EMPLOYEES	13,313.40	13,313.40	99,000.00	85,686.60	13.5
11-41-111 SECRETARIAL STAFF	9,160.99	9,160.99	35,000.00	25,839.01	26.2
11-41-112 MAYOR	7,269.24	7,269.24	24,000.00	16,730.76	30.3
11-41-113 MANAGER	17,672.28	17,672.28	54,700.00	37,027.72	32.3
11-41-114 TREASURER	497.76	497.76	2,400.00	1,902.24	20.7
11-41-115 RECORDER	7,677.70	7,677.70	34,000.00	26,322.30	22.6
11-41-117 ATTORNEY	.00	.00	4,000.00	4,000.00	.0
11-41-130 PAYROLL TAXES	4,720.17	4,720.17	18,000.00	13,279.83	26.2
11-41-140 BENEFITS-OTHER	6,295.81	6,295.81	.00	(6,295.81)	.0
11-41-151 STIPENDS - CITY COUNCIL	1,195.36	1,195.36	4,800.00	3,604.64	24.9
11-41-152 STIPENDS - PLANNING COMMISSION	560.00	560.00	4,000.00	3,440.00	14.0
11-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	715.18	715.18	3,000.00	2,284.82	23.8
11-41-230 TRAVEL & TRAINING	5,193.69	5,193.69	10,000.00	4,806.31	51.9
11-41-235 HEALTH & HYDRATION	1,104.55	1,104.55	2,000.00	895.45	55.2
11-41-240 OFFICE EXPENSE & SUPPLIES	466.82	466.82	1,000.00	533.18	46.7
11-41-241 COPIER & PRINTER	368.33	368.33	500.00	131.67	73.7
11-41-242 PAYROLL FEES	1,516.32	1,516.32	1,000.00	(516.32)	151.6
11-41-244 PRINT & POSTAGE	.00	.00	2,500.00	2,500.00	.0
11-41-250 EQUIPMENT SUPPLIES & MAINT	89.93	89.93	.00	(89.93)	.0
11-41-257 FUEL	1,153.99	1,153.99	4,000.00	2,846.01	28.9
11-41-271 MAINT & SUPPLY - BUILDING	123.88	123.88	1,000.00	876.12	12.4
11-41-272 MAINT & SUPPLY - IT	34.54	34.54	.00	(34.54)	.0
11-41-280 UTILITIES	169.12	169.12	1,800.00	1,630.88	9.4
11-41-285 POWER	413.24	413.24	1,800.00	1,386.76	23.0
11-41-287 TELEPHONE	1,337.44	1,337.44	9,000.00	7,662.56	14.9
11-41-310 PROFESSIONAL & TECHNICAL	871.28	871.28	10,000.00	9,128.72	8.7
11-41-311 ENGINEER	151.37	151.37	.00	(151.37)	.0
11-41-312 CONSULTANT	8,424.84	8,424.84	.00	(8,424.84)	.0
11-41-313 AUDITOR	.00	.00	20,000.00	20,000.00	.0
11-41-316 INFORMATION TECHNOLOGY - SERVI	4,290.92	4,290.92	25,000.00	20,709.08	17.2
11-41-318 INFORMATION TECHNOLOGY - SOFTW	411.50	411.50	2,000.00	1,588.50	20.6
11-41-319 CONTINGENCY	20,000.16	20,000.16	.00	(20,000.16)	.0
11-41-350 ELECTIONS	.00	.00	1,000.00	1,000.00	.0
11-41-510 INSURANCE	44,606.20	44,606.20	40,000.00	(4,606.20)	111.5
11-41-521 CREDIT CARD PROCESSING FEES	367.43	367.43	150.00	(217.43)	245.0
11-41-720 BUILDING IMPROVEMENTS	.00	.00	1,000.00	1,000.00	.0
11-41-741 EQUIPMENT - OFFICE	1,824.80	1,824.80	.00	(1,824.80)	.0
11-41-743 EQUIPMENT - VEHICLE	8,845.23	8,845.23	6,500.00	(2,345.23)	136.1
11-41-785 INNOVATION CENTER	.00	.00	536,809.00	536,809.00	.0
TOTAL GEN GOVT ADMINISTRATION	170,843.47	170,843.47	959,959.00	789,115.53	17.8

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL COURT</u>					
11-42-110 SALARIES-PERMANENT EMPLOYEES	13,493.38	13,493.38	49,000.00	35,506.62	27.5
11-42-130 PAYROLL TAXES & BENEFITS	3,601.92	3,601.92	4,000.00	398.08	90.1
11-42-240 OFFICE EXPENSE & SUPPLIES	17.93	17.93	.00	(17.93)	.0
11-42-310 PROFESSIONAL & TECHNICAL	5,020.00	5,020.00	12,000.00	6,980.00	41.8
11-42-550 FINES, SURCHARGES - AOC	3,055.34	3,055.34	16,000.00	12,944.66	19.1
11-42-551 RESTITUTION PAYMENTS	.00	.00	500.00	500.00	.0
11-42-552 BAIL, BOND PAYMENT RELEASE	700.00	700.00	.00	(700.00)	.0
TOTAL MUNICIPAL COURT	25,888.57	25,888.57	81,500.00	55,611.43	31.8
<u>POLICE DEPARTMENT</u>					
11-43-980 INTRA-GOVT CHARGES	112,733.49	112,733.49	412,066.00	299,332.51	27.4
11-43-989 JUDGEMENT RES	.00	.00	10,000.00	10,000.00	.0
TOTAL POLICE DEPARTMENT	112,733.49	112,733.49	422,066.00	309,332.51	26.7
<u>FIRE DEPARTMENT</u>					
11-44-810 FD BEMS GRANT TRANSFER	24,329.90	24,329.90	.00	(24,329.90)	.0
11-44-811 FD ASSISTANCE GRANT TRANSFER	8,000.00	8,000.00	.00	(8,000.00)	.0
11-44-980 INTRA-GOVT CHARGES	15,166.67	15,166.67	85,000.00	69,833.33	17.8
TOTAL FIRE DEPARTMENT	47,496.57	47,496.57	85,000.00	37,503.43	55.9
<u>BUILDING DEPARTMENT</u>					
11-45-110 SALARIES-PERMANENT EMPLOYEES	4,911.86	4,911.86	12,000.00	7,088.14	40.9
TOTAL BUILDING DEPARTMENT	4,911.86	4,911.86	12,000.00	7,088.14	40.9
<u>PUBLIC SAFETY DISPATCH</u>					
11-46-980 INTRA-GOVT CHARGES	32,937.00	32,937.00	114,168.00	81,231.00	28.9
TOTAL PUBLIC SAFETY DISPATCH	32,937.00	32,937.00	114,168.00	81,231.00	28.9

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
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Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS - STREETS & ROADS</u>					
11-47-110 SALARIES-PERMANENT EMPLOYEES	26,357.17	26,357.17	111,182.00	84,824.83	23.7
11-47-130 PAYROLL TAXES	1,966.39	1,966.39	9,000.00	7,033.61	21.9
11-47-140 BENEFITS-OTHER	7,225.62	7,225.62	9,000.00	1,774.38	80.3
11-47-250 EQUIPMENT SUPPLIES & MAINT	1,537.00	1,537.00	.00	(1,537.00)	.0
11-47-257 FUEL	787.23	787.23	3,000.00	2,212.77	26.2
11-47-286 STREET LIGHTS	976.64	976.64	5,400.00	4,423.36	18.1
TOTAL PUBLIC WORKS - STREETS & ROADS	38,850.05	38,850.05	137,582.00	98,731.95	28.2
<u>PUBLIC WORKS - PARKS</u>					
11-48-110 SALARIES-PERMANENT EMPLOYEES	21,284.00	21,284.00	.00	(21,284.00)	.0
11-48-130 PAYROLL TAXES	1,628.24	1,628.24	.00	(1,628.24)	.0
11-48-257 FUEL	727.24	727.24	.00	(727.24)	.0
11-48-271 MAINT & SUPPLY - OFFICE	198.00	198.00	.00	(198.00)	.0
11-48-272 MAINT & SUPPLY - OTHER	1,000.68	1,000.68	.00	(1,000.68)	.0
11-48-274 MAINT & SUPPLY EQUIPMENT	3.14	3.14	.00	(3.14)	.0
11-48-280 UTILITIES	620.20	620.20	.00	(620.20)	.0
11-48-285 POWER	183.93	183.93	.00	(183.93)	.0
11-48-287 TELEPHONE INET	623.52	623.52	.00	(623.52)	.0
11-48-410 SPECIAL PROJECT	12,000.00	12,000.00	.00	(12,000.00)	.0
11-48-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	2,309,250.00	2,309,250.00	.0
11-48-850 DEBT SERVICE - VEHICLE & EQUIP	6,685.00	6,685.00	.00	(6,685.00)	.0
TOTAL PUBLIC WORKS - PARKS	44,953.95	44,953.95	2,309,250.00	2,264,296.05	2.0
<u>COMMUNITY OUTREACH DEPARTMENT</u>					
11-49-230 TRAVEL, MEETINGS, AND TRAINING	20.00	20.00	.00	(20.00)	.0
11-49-410 SPECIAL PROJECT	8,561.96	8,561.96	29,500.00	20,938.04	29.0
TOTAL COMMUNITY OUTREACH DEPARTME	8,581.96	8,581.96	29,500.00	20,918.04	29.1
TOTAL FUND EXPENDITURES	487,196.92	487,196.92	4,151,025.00	3,663,828.08	11.7
NET REVENUE OVER EXPENDITURES	2,153,515.96	2,153,515.96	.00	(2,153,515.96)	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

		HILDALE CITY GRANTS				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
INTERGOVERNMENTAL REVENUE						
41-33-438	INNOVATION CENTER GRANT	18,750.00	18,750.00	.00	(18,750.00)	.0
TOTAL INTERGOVERNMENTAL REVENUE		18,750.00	18,750.00	.00	(18,750.00)	.0
TOTAL FUND REVENUE		18,750.00	18,750.00	.00	(18,750.00)	.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

HILDALE CITY GRANTS		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
GF ADMIN GRANTS/LOANS/ALLOT						
41-41-790	INNOVATION CENTER - GRANT EXP	55,329.29	55,329.29	.00	(55,329.29)	.0
TOTAL GF ADMIN GRANTS/LOANS/ALLOT		55,329.29	55,329.29	.00	(55,329.29)	.0
TOTAL FUND EXPENDITURES		55,329.29	55,329.29	.00	(55,329.29)	.0
NET REVENUE OVER EXPENDITURES		(36,579.29)	(36,579.29)	.00	36,579.29	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

2017 JUDGMENT RESOLUTION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
63-38-101 TRANSFER FROM GENERAL FUND	.00	.00	10,000.00	10,000.00	.0
63-38-102 TRANSFER FROM WATER FUND	.00	.00	10,000.00	10,000.00	.0
63-38-103 TRANSFER FROM WASTEWATER	.00	.00	10,000.00	10,000.00	.0
63-38-105 TRANSFER FROM GAS FUND	.00	.00	10,000.00	10,000.00	.0
TOTAL REVENUES	.00	.00	40,000.00	40,000.00	.0
TOTAL FUND REVENUE	.00	.00	40,000.00	40,000.00	.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

2017 JUDGMENT RESOLUTION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
63-41-310 PROFESSIONAL & TECHNICAL	5,188.08	5,188.08	20,000.00	14,811.92	25.9
63-41-315 LEGAL - GENERAL	.00	.00	20,000.00	20,000.00	.0
TOTAL EXPENDITURES	5,188.08	5,188.08	40,000.00	34,811.92	13.0
TOTAL FUND EXPENDITURES	5,188.08	5,188.08	40,000.00	34,811.92	13.0
NET REVENUE OVER EXPENDITURES	(5,188.08)	(5,188.08)	.00	5,188.08	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

JOINT ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
65-38-102 TRANSFER FROM WATER FUND	.00	.00	388,229.00	388,229.00	.0
65-38-103 TRANSFER FROM WASTEWATER	.00	.00	465,186.00	465,186.00	.0
65-38-105 TRANSFER FROM GAS FUND	.00	.00	819,944.00	819,944.00	.0
65-38-910 LANDFILL REVENUES	6,000.00	6,000.00	20,000.00	14,000.00	30.0
65-38-915 GARKANE SERVICES	1,167.00	1,167.00	.00	(1,167.00)	.0
TOTAL REVENUES	7,167.00	7,167.00	1,693,359.00	1,686,192.00	.4
TOTAL FUND REVENUE	7,167.00	7,167.00	1,693,359.00	1,686,192.00	.4

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

JOINT ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
65-41-110 SALARIES-PERMANENT EMPLOYEES	132,485.10	132,485.10	740,477.00	607,991.90	17.9
65-41-112 MAYOR	.00	.00	3,000.00	3,000.00	.0
65-41-113 MANAGER	7,573.86	7,573.86	32,820.00	25,246.14	23.1
65-41-114 TREASURER	4,479.81	4,479.81	41,600.00	37,120.19	10.8
65-41-115 RECORDER	7,677.70	7,677.70	25,759.00	18,081.30	29.8
65-41-120 SALARIES-TEMPORARY EMPLOYEES	.00	.00	31,247.00	31,247.00	.0
65-41-130 PAYROLL TAXES	11,431.02	11,431.02	41,815.00	30,383.98	27.3
65-41-140 BENEFITS-OTHER	33,874.26	33,874.26	125,000.00	91,125.74	27.1
65-41-144 PRINT AND POSTAGE	4,107.04	4,107.04	10,000.00	5,892.96	41.1
65-41-145 CONSULTANT	.00	.00	40,000.00	40,000.00	.0
65-41-150 STIPENDS - UTILITY BOARD	300.00	300.00	6,000.00	5,700.00	5.0
65-41-210 BOOKS, SUBSCR. & MEMBERSHIPS	246.98	246.98	3,000.00	2,753.02	8.2
65-41-230 TRAVEL & TRAINING	.00	.00	4,000.00	4,000.00	.0
65-41-235 FOOD & REFRESHMENT	480.51	480.51	5,400.00	4,919.49	8.9
65-41-240 OFFICE EXPENSE & SUPPLIES	170.50	170.50	3,000.00	2,829.50	5.7
65-41-242 PAYROLL FEES	1,516.81	1,516.81	6,000.00	4,483.19	25.3
65-41-250 EQUIPMENT SUPPLIES & MAINT	9,599.70	9,599.70	45,000.00	35,400.30	21.3
65-41-257 FUEL	4,156.54	4,156.54	50,000.00	45,843.46	8.3
65-41-260 TOOLS & EQUIPMENT-NON CAPITAL	4,254.08	4,254.08	30,000.00	25,745.92	14.2
65-41-271 MAINT & SUPPLY - OFFICE	442.07	442.07	7,000.00	6,557.93	6.3
65-41-280 UTILITIES	742.38	742.38	19,900.00	19,157.62	3.7
65-41-285 POWER	2,169.43	2,169.43	17,500.00	15,330.57	12.4
65-41-287 TELEPHONE	2,257.05	2,257.05	12,000.00	9,742.95	18.8
65-41-310 PROFESSIONAL & TECHNICAL	17,607.22	17,607.22	82,100.00	64,492.78	21.5
65-41-313 AUDITOR	.00	.00	40,000.00	40,000.00	.0
65-41-317 INFORMATION TECHNOLOGY - CONS	.00	.00	75,000.00	75,000.00	.0
65-41-318 INFORMATION TECHNOLOGY - SOFTW	12,660.40	12,660.40	.00	(12,660.40)	.0
65-41-330 PUBLIC EDUCATION	.00	.00	3,600.00	3,600.00	.0
65-41-510 INSURANCE	108,163.85	108,163.85	108,000.00	(163.85)	100.2
65-41-520 COLLECTION COSTS	.00	.00	3,000.00	3,000.00	.0
65-41-521 CREDIT CARD PROCESSING FEES	3,561.40	3,561.40	12,000.00	8,438.60	29.7
65-41-580 RENT OR LEASE	3,054.97	3,054.97	37,600.00	34,545.03	8.1
65-41-720 BUILDINGS	.00	.00	2,000.00	2,000.00	.0
65-41-741 EQUIPMENT - OFFICE	2,350.73	2,350.73	6,000.00	3,649.27	39.2
65-41-743 EQUIPMENT - VEHICLE	3,472.98	3,472.98	.00	(3,472.98)	.0
65-41-780 RESERVE PURCHASES	.00	.00	12,541.00	12,541.00	.0
65-41-850 DEBT SERVICE - VEHICLE & EQUIP	.00	.00	11,000.00	11,000.00	.0
65-41-901 SURVEY INCENTIVE PROGRAM	300.00	300.00	.00	(300.00)	.0
TOTAL EXPENDITURES	379,136.39	379,136.39	1,693,359.00	1,314,222.61	22.4
TOTAL FUND EXPENDITURES	379,136.39	379,136.39	1,693,359.00	1,314,222.61	22.4
NET REVENUE OVER EXPENDITURES	(371,969.39)	(371,969.39)	.00	371,969.39	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
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Item 5.

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
81-37-111 WATER SALES - METERED	171,179.66	171,179.66	500,000.00	328,820.34	34.2
81-37-121 WATER SALES - FLAT RATE	137,650.10	137,650.10	480,000.00	342,349.90	28.7
81-37-160 CONSTRUCTION REVENUE	.00	.00	6,000.00	6,000.00	.0
81-37-331 CONNECTION CHARGES	8,428.68	8,428.68	42,000.00	33,571.32	20.1
81-37-332 CONSTRUCTION & REPAIR	1,634.67	1,634.67	22,000.00	20,365.33	7.4
81-37-351 SUNDRY OPERATING REVENUE	.00	.00	20,000.00	20,000.00	.0
81-37-411 INTEREST	8,171.13	8,171.13	36,000.00	27,828.87	22.7
81-37-412 PENALTIES	6,598.01	6,598.01	50,000.00	43,401.99	13.2
81-37-451 IMPACT FEE - UT	.00	.00	300,000.00	300,000.00	.0
81-37-452 IMPACT FEE - AZ	11,807.00	11,807.00	400,000.00	388,193.00	3.0
TOTAL OPERATING REVENUES	345,469.25	345,469.25	1,856,000.00	1,510,530.75	18.6
TOTAL FUND REVENUE	345,469.25	345,469.25	1,856,000.00	1,510,530.75	18.6

CITY OF HILDALE
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FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
81-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	1,000.00	1,000.00	.0
81-41-230 TRAVEL & TRAINING	38.21	38.21	1,000.00	961.79	3.8
81-41-235 FOOD & REFRESHMENT	.00	.00	500.00	500.00	.0
81-41-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	1,200.00	1,200.00	.0
81-41-257 FUEL	47.46	47.46	400.00	352.54	11.9
81-41-260 TOOLS & EQUIPMENT-NON CAPITAL	556.92	556.92	10,000.00	9,443.08	5.6
81-41-273 MAINT & SUPPLY - SYSTEM	31,940.10	31,940.10	133,000.00	101,059.90	24.0
81-41-285 POWER	38,278.44	38,278.44	130,000.00	91,721.56	29.4
81-41-311 ENGINEER	750.00	750.00	65,000.00	64,250.00	1.2
81-41-314 LABORATORY & TESTING	6,496.00	6,496.00	30,000.00	23,504.00	21.7
81-41-330 PUBLIC EDUCATION	499.99	499.99	2,000.00	1,500.01	25.0
81-41-340 SYSTEM CONSTRUCTION SERVICES	.00	.00	30,000.00	30,000.00	.0
81-41-341 CONST-CUSTOMER'S INSTALLATION	4,015.08	4,015.08	1,000.00	(3,015.08)	401.5
81-41-432 WATER CHEMICALS & SUPPLIES	35,026.55	35,026.55	22,000.00	(13,026.55)	159.2
TOTAL OPERATING EXPENDITURES	117,648.75	117,648.75	427,100.00	309,451.25	27.6
<u>NON-OPERATING EXPENDITURES</u>					
81-42-600 IMPACT FEE - UT	.00	.00	300,000.00	300,000.00	.0
81-42-601 IMPACT FEE - AZ	.00	.00	400,000.00	400,000.00	.0
81-42-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	2,000.00	2,000.00	.0
81-42-742 EQUIPMENT - FIELD	.00	.00	1,000.00	1,000.00	.0
81-42-750 SP PROJECTS CAPITAL	8,240.85	8,240.85	135,260.00	127,019.15	6.1
81-42-780 RESERVE PURCHASES	.00	.00	60,000.00	60,000.00	.0
81-42-815 PRINC. & INT W.RIGHTS LOAN	.00	.00	61,300.00	61,300.00	.0
81-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	388,229.00	388,229.00	.0
81-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	10,000.00	10,000.00	.0
81-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	48,200.00	48,200.00	.0
81-42-999 CONTINGENCY	.00	.00	22,911.00	22,911.00	.0
TOTAL NON-OPERATING EXPENDITURES	8,240.85	8,240.85	1,428,900.00	1,420,659.15	.6
TOTAL FUND EXPENDITURES	125,889.60	125,889.60	1,856,000.00	1,730,110.40	6.8
NET REVENUE OVER EXPENDITURES	219,579.65	219,579.65	.00	(219,579.65)	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
82-37-311 SERVICE CHARGES	215,015.63	215,015.63	840,000.00	624,984.37	25.6
82-37-312 SERVICE CHARGES - CPMCWID	32,337.02	32,337.02	200,000.00	167,662.98	16.2
82-37-331 CONNECTION CHARGES	.00	.00	20,000.00	20,000.00	.0
82-37-332 SERVICING CUSTOMER INSTALL	14,768.12	14,768.12	18,000.00	3,231.88	82.1
82-37-411 INTEREST	11,726.74	11,726.74	60,000.00	48,273.26	19.5
82-37-451 IMPACT FEE	3,750.00	3,750.00	110,000.00	106,250.00	3.4
82-37-452 IMPACT FEE - CPMCWID	11,650.00	11,650.00	631,425.00	619,775.00	1.9
82-37-600 LOAN PROCEEDS	.00	.00	500,000.00	500,000.00	.0
TOTAL OPERATING REVENUES	289,247.51	289,247.51	2,379,425.00	2,090,177.49	12.2
TOTAL FUND REVENUE	289,247.51	289,247.51	2,379,425.00	2,090,177.49	12.2

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
82-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	1,000.00	1,000.00	.0
82-41-230 TRAVEL	.00	.00	1,500.00	1,500.00	.0
82-41-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	2,000.00	2,000.00	.0
82-41-257 FUEL	290.11	290.11	5,000.00	4,709.89	5.8
82-41-260 TOOLS & EQUIPMENT-NON CAPITAL	844.64	844.64	2,000.00	1,155.36	42.2
82-41-273 MAINTENANCE & SUPPLY - SYSTEM	15,625.34	15,625.34	35,000.00	19,374.66	44.6
82-41-274 MAINT & SUPPLY EQUIPMENT	1,730.52	1,730.52	1,000.00	(730.52)	173.1
82-41-285 POWER	10,495.67	10,495.67	60,000.00	49,504.33	17.5
82-41-311 ENGINEER	750.00	750.00	30,000.00	29,250.00	2.5
82-41-314 LABORATORY & TESTING	.00	.00	3,000.00	3,000.00	.0
82-41-330 PUBLIC EDUCATION	349.99	349.99	3,000.00	2,650.01	11.7
82-41-340 SYSTEM CONSTRUCTION SERVICES	.00	.00	367,975.00	367,975.00	.0
82-41-341 CONST-CUSTOMER'S INSTALLATION	.00	.00	10,000.00	10,000.00	.0
TOTAL OPERATING EXPENDITURES	30,086.27	30,086.27	521,475.00	491,388.73	5.8
<u>NON-OPERATING EXPENSES</u>					
82-42-560 BAD DEBT EXPENSE	.00	.00	10,000.00	10,000.00	.0
82-42-600 IMPACT FEE - UT	.00	.00	110,000.00	110,000.00	.0
82-42-602 IMPACT FEE - CPMCWID	.00	.00	631,425.00	631,425.00	.0
82-42-742 EQUIPMENT - FIELD	.00	.00	10,000.00	10,000.00	.0
82-42-780 RESERVE PURCHASES	.00	.00	150,000.00	150,000.00	.0
82-42-812 PRINCIPAL ON BONDS - RDA B	.00	.00	111,000.00	111,000.00	.0
82-42-822 INTEREST ON BONDS - RDA - B	.00	.00	38,400.00	38,400.00	.0
82-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	465,186.00	465,186.00	.0
82-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	10,000.00	10,000.00	.0
82-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	150,000.00	150,000.00	.0
82-42-999 CONTINGENCY	.00	.00	171,939.00	171,939.00	.0
TOTAL NON-OPERATING EXPENSES	.00	.00	1,857,950.00	1,857,950.00	.0
TOTAL FUND EXPENDITURES	30,086.27	30,086.27	2,379,425.00	2,349,338.73	1.3
NET REVENUE OVER EXPENDITURES	259,161.24	259,161.24	.00	(259,161.24)	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

GAS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
84-37-111 GAS SALES - METERED NAT GAS	24,687.44	24,687.44	800,000.00	775,312.56	3.1
84-37-112 GAS SALES - LIQUID PROPANE	19,600.85	19,600.85	93,000.00	73,399.15	21.1
84-37-113 GAS SALES - CYLINDER	370.41	370.41	5,000.00	4,629.59	7.4
84-37-114 GAS SALES - CYLINDER EXCHANGE	159.95	159.95	1,000.00	840.05	16.0
84-37-115 GAS SALES - CC METERED NAT GAS	22,802.05	22,802.05	1,400,000.00	1,377,197.95	1.6
84-37-121 NATURAL GAS SALES - FLAT RATE	9,571.29	9,571.29	31,341.00	21,769.71	30.5
84-37-122 PROPANE GAS - FLAT RATE	11,903.98	11,903.98	40,654.00	28,750.02	29.3
84-37-160 CONSTRUCTION REVENUE	21,453.74	21,453.74	7,000.00	(14,453.74)	306.5
84-37-331 CONNECTION CHARGES	1,345.00	1,345.00	9,000.00	7,655.00	14.9
84-37-411 INTEREST	7,798.45	7,798.45	40,000.00	32,201.55	19.5
84-37-412 PENALTIES	2,878.16	2,878.16	20,000.00	17,121.84	14.4
TOTAL OPERATING REVENUES	122,571.32	122,571.32	2,446,995.00	2,324,423.68	5.0
<u>NON-OPERATING REVENUES</u>					
84-38-316 INTRAGOVERNMENTAL GRANTS	.00	.00	646,000.00	646,000.00	.0
TOTAL NON-OPERATING REVENUES	.00	.00	646,000.00	646,000.00	.0
TOTAL FUND REVENUE	122,571.32	122,571.32	3,092,995.00	2,970,423.68	4.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

GAS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
84-41-140 BENEFITS-OTHER	.00	.00	3,000.00	3,000.00	.0
84-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	4,000.00	4,000.00	.0
84-41-230 TRAVEL & TRAINING	.00	.00	10,000.00	10,000.00	.0
84-41-235 FOOD & REFRESHMENT	118.72	118.72	500.00	381.28	23.7
84-41-250 EQUIPMENT SUPPLIES & MAINT	118.00	118.00	5,000.00	4,882.00	2.4
84-41-257 FUEL	346.64	346.64	3,500.00	3,153.36	9.9
84-41-260 TOOLS & EQUIPMENT-NON CAPITAL	(2,590.87)	(2,590.87)	10,000.00	12,590.87	(25.9)
84-41-273 MAINT & SUPPLY SYSTEM	3,232.10	3,232.10	64,500.00	61,267.90	5.0
84-41-285 POWER	900.08	900.08	1,500.00	599.92	60.0
84-41-311 ENGINEER	727.50	727.50	5,000.00	4,272.50	14.6
84-41-315 LEGAL - GENERAL	79.00	79.00	.00	(79.00)	.0
84-41-330 PUBLIC EDUCATION	4,055.49	4,055.49	1,500.00	(2,555.49)	270.4
84-41-340 SYSTEM CONSTRUCTION SERVICES	729.00	729.00	20,000.00	19,271.00	3.7
84-41-341 CONST-CUSTOMER'S INSTALLATION	2,365.34	2,365.34	40,000.00	37,634.66	5.9
84-41-431 NATURAL GAS COMMODITY SUPPLY	6,973.45	6,973.45	380,000.00	373,026.55	1.8
84-41-432 PROPANE GAS COMMODITY SUPPLY	39,145.20	39,145.20	135,000.00	95,854.80	29.0
84-41-434 NAT GAS COMMODITY TRANSPORT	2,730.17	2,730.17	130,000.00	127,269.83	2.1
84-41-510 INSURANCE	7,197.14	7,197.14	35,000.00	27,802.86	20.6
84-41-580 RENT OR LEASE	200.00	200.00	4,900.00	4,700.00	4.1
84-41-610 MISC. SUPPLIES	.00	.00	5,000.00	5,000.00	.0
TOTAL OPERATING EXPENDITURES	66,326.96	66,326.96	858,400.00	792,073.04	7.7
<u>NON-OPERATING EXPENDITURES</u>					
84-42-560 BAD DEBT EXPENSE	.00	.00	6,000.00	6,000.00	.0
84-42-710 LAND	.00	.00	5,000.00	5,000.00	.0
84-42-750 SP PROJECTS CAPITAL	.00	.00	646,000.00	646,000.00	.0
84-42-780 RESERVE PURCHASES	.00	.00	226,500.00	226,500.00	.0
84-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	819,944.00	819,944.00	.0
84-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	10,000.00	10,000.00	.0
84-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	337,000.00	337,000.00	.0
84-42-999 CONTINGENCY	.00	.00	184,151.00	184,151.00	.0
TOTAL NON-OPERATING EXPENDITURES	.00	.00	2,234,595.00	2,234,595.00	.0
TOTAL FUND EXPENDITURES	66,326.96	66,326.96	3,092,995.00	3,026,668.04	2.1
NET REVENUE OVER EXPENDITURES	56,244.36	56,244.36	.00	(56,244.36)	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

90 FUND HILDALE CITY FIBER DEP

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
90-37-111 FIBER SALES	1,388.07	1,388.07	4,627.00	3,238.93	30.0
90-37-412 PENALTIES	60.08	60.08	51.00	(9.08)	117.8
TOTAL OPERATING REVENUES	1,448.15	1,448.15	4,678.00	3,229.85	31.0
TOTAL FUND REVENUE	1,448.15	1,448.15	4,678.00	3,229.85	31.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2024

Item 5.

90 FUND HILDALE CITY FIBER DEP

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
90-41-260 TOOLS & EQUIPMENT-NON CAPITAL	293.51	293.51	.00	(293.51)	.0
90-41-319 CONTINGENCY	.00	.00	3,478.00	3,478.00	.0
90-41-580 RENT OR LEASE	.00	.00	1,200.00	1,200.00	.0
TOTAL OPERATING EXPENDITURES	293.51	293.51	4,678.00	4,384.49	6.3
TOTAL FUND EXPENDITURES	293.51	293.51	4,678.00	4,384.49	6.3
NET REVENUE OVER EXPENDITURES	1,154.64	1,154.64	.00	(1,154.64)	.0



Public Works Report

September 2025

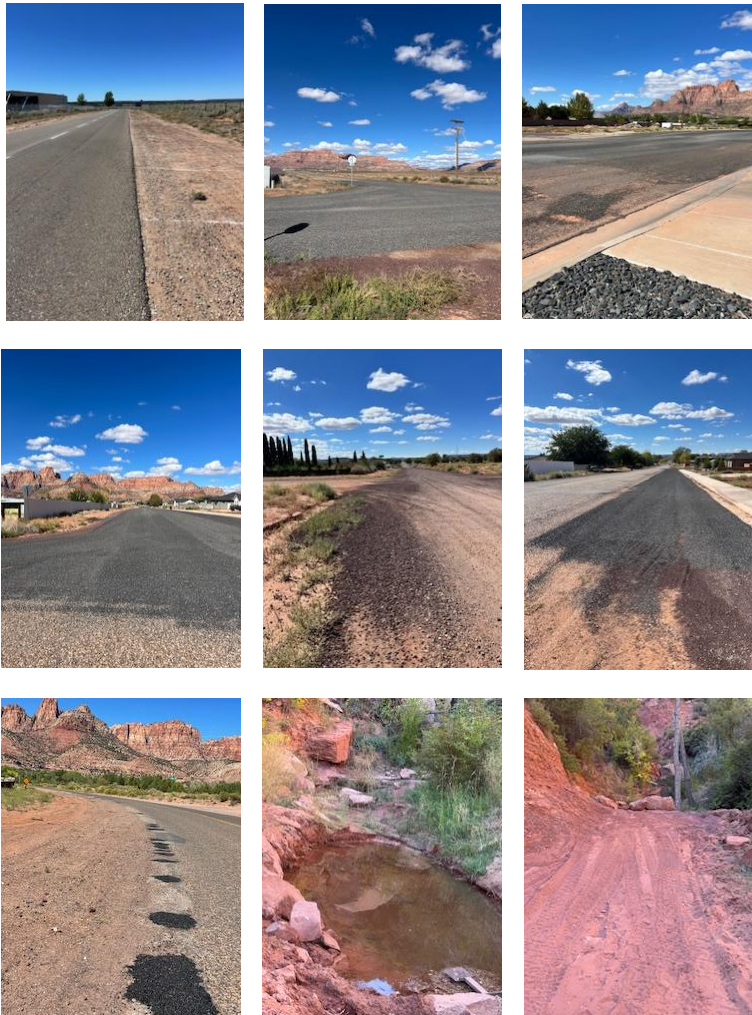
CITY & STREETS MAINTENANCE

Cleanup and maintenance: Public Works crew swept up loose chip on Newel Ave, Jessop Ave, Academy Ave, Colvin St, Johnson Ave, Garden Ave, Warren Ave and Airport Ave and Redwood St intersection. Potholes were filled on Garden Ave, Redwood St, Mohave Ave, Arizona Ave, Uzona Ave, Utah Ave, Elm St, Hildale St, and around the water tank in Hildale. Weeds and debris were cleaned up, and some pedestrian gates and cones were placed at the Airport in preparation for the airshow. Some landscaping cleanup was done at the Airport. Including water system repairs, weed removal, tree trimming and dead tree removal. Sprinkler heads were repaired and/or replaced at the Police station. Weeds were mowed down Richard St and Mohave Ave. The Maxwell reservoir by the water tank was dug down and made deeper and wider. A second layer of chip oil was applied to Colvin St, Johnson Ave, Garden Ave, Edson Ave, Central St (in front of college), and the Airport Ave and Redwood St intersection. The drive-way at Maxwell Park was bladed in preparation for a ribbon cutting ceremony. Base was applied to west Township Ave, Harker Ave, and Homestead St.

Total man hours spent:

Arizona: 246.25

Utah: 63



Sign replacement and addition: Street signs were added to Jessop Ave and Canyon St. Stop signs were replaced on Black Ave and Hammon St, Harker Ave and Homestead St, and on Black Ave and Barlow St.



Crusher Plant Operations: 2330 yards of yellow-stone binder was hauled. 1017 yards of road base made (175.5 yards to Tom Holm). The Crusher had some repairs done to the belt and belt axle.

PARKS AND RECREATION

Heritage Park: Regular Park maintenance was done, including mowing, weeding, and pruning. The park was sprayed for weed control. The utility room was cleaned out.

Lauritzen Park: Regular Park maintenance was done, including mowing, weeding, and pruning. The park was sprayed for weed control. A sprinkler was replaced, and the lawn was flushed. The park was seeded, pea mossed and fertilized. The utility room was cleaned out.

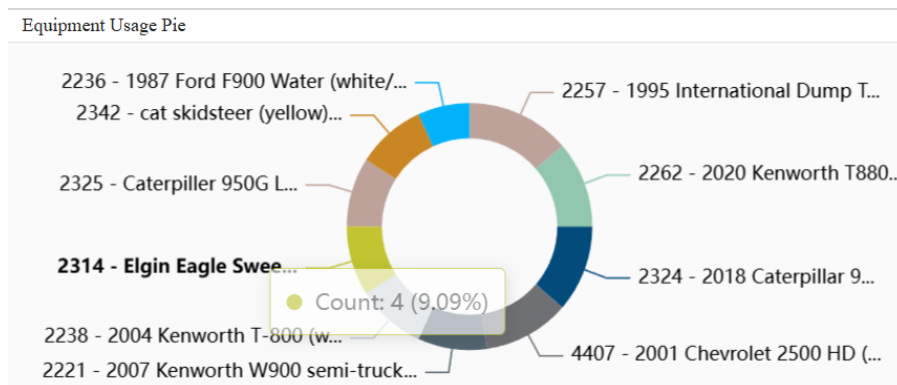
- 3 maintenance trailers were built for the park mowers, one aerator and two dethatches.



EQUIPMENT MAINTENANCE AND REPAIR

Vehicle #3226 had a LOF inspection done. Vehicle #1132 had a LOF inspection done. Vehicle #3227 had a LOF inspection done. Garbage

truck #4462 had the front tires replaced. Equipment #2257 had the gate repaired, an oil change, air filter replaced and had a new bar made for spreader. Equipment #2258 had the seal on the transfer case replaced and greased and was power washed. Equipment #2238 had a strap welded on the frame, all oil levels checked and was cleaned. Semi-truck #2262 had air valve for pup air bags and brakes installed. Vehicle #1123 had a LOF inspection done. Vehicle #1128 had a LOF inspection done. Vehicle #1120 had a LOF inspection done. Equipment #2325 had an oil leak repaired. Equipment #2262 had a tire replaced. Vehicle #1801 had repairs done to the engine. Equipment #4455 had repairs done on the AC coolant lines. Vehicle #1131 had a LOF inspection done. Equipment #4468 had he hydraulic tank cleaned out.



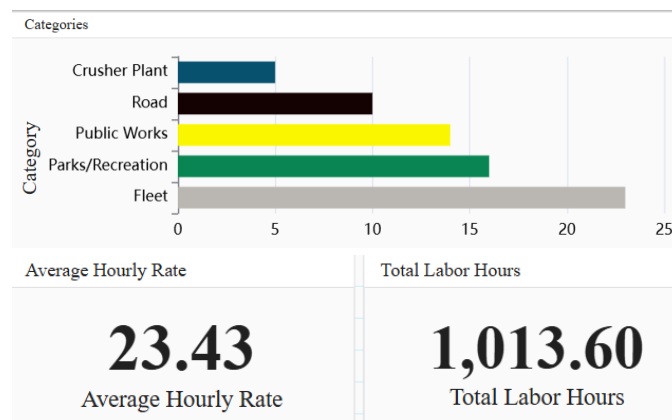
LANDFILL

Final hard facing is currently in progress on the last Cat compactor wheel, reinstallation and a few other things still need to be done to get the machine operational. Another 100 canisters have been ordered to meet the demand of our growing community. Landfill will be purchasing and implementing a routing software system in the trucks in efforts to streamline routes and reduce missed pickups. Landfill is transitioning banks from Zions bank to Mountain America credit union, to reduce travel time to Hurricane and support the local branch. The new front loader truck is back online and operating as it should.

In September, 883.92 tons of garbage were taken to the landfill.

ADMINISTRATIVE

Administration attended the WACOG TAC meeting via zoom. Our request to change Mohave Ave, Redwood St, and Airport Ave west of SR 389 to major collectors has been approved. We should now meet the qualifications for the WACOG Transportation Improvement Program (TIP) project funding grant, follow-up will be done with WACOG on the status of the grant.



The public works team takes pride in, and appreciates the opportunity, in working to improve the community and looks forward to its continued success.

Public Works Director.

Formal Objection Packet Maxwell Park Expansion

Item 6.

Date: September 30, 2025

From: Tumurru Ranch Trust
Maxwell Canyon, Utah

To: Hildale City
320 East Newel Ave
P.O. Box 840490
Hildale, UT 84784

To Whom it may Concern:

This Formal Objection Packet is submitted to preserve standing and provide notice regarding the Maxwell Park Expansion project.

It documents covenant obligations, lease defects, trespass, concealment, cultural heritage, Fair Housing Act overlap, and misleading public relations campaigns by Hildale City.

This filing is contemporaneous with the September 30, 2025 ribbon cutting and groundbreaking events and shall be entered into the record

Formal Objection Letter

1. 1961 Agreement & 1953 Audit: The 1961 Agreement required maintaining the Lauritzen water system. The July 3, 1953 State Engineer "Mr. Mayo Audit" confirmed there was only one system and it belonged to the Lauritzens. The branch to Tumurru Ranch has been dry for almost 20 years despite objections.
2. Lease Defects: HD-3 was removed from the 1976 R&PP lease leaving orphaned parcels. BLM allowed renewal in 2019 despite known defects and trespass.
3. 2015 Notice: Mayor Philip Barlow survey & BLM's Theresa Burke were notified of gully and severed line. No correction before renewal.
4. Line Severance: In 2006/07, City damaged line, gully exposed/severed pipe just before cutoff box, leaving property without water.
5. Trespass & Redirection: Between 2018–2023, Hildale trespassed, altered cutoff box against objections, redirected supply to buried fence line pipe without easement.
6. GRAMA Concealment: Records omitted meter #627 (1996) and cutoff modifications. Suppression undermines transparency.
7. Conflict of Interest: Mayor Jessop received 1961 Agreement in 2018, but advanced expansion regardless.

8. USDA Gully Violation: Gully remains untreated, violating USDA/NRCS erosion guidelines. BLM failed oversight.
9. Access Corridor Removed: Park redesign cut SW corner entrance onto private land, eliminated historic corridor (captured canyon/private control), burdened Tumurru Ranch.
10. Surreptitious Utility: Secret buried line connected in 2023 to pressure abandonment of historic line.
11. Harrison Johnson 2023 Statement: Claimed City managed private branch, yet left it broken for 20 years. If stewardship existed, why no repairs?
12. Failure to Consult: 1961 Agreement protections required consultation on major changes. No contact occurred.
13. Cultural/Historic Significance: Tumurru Ranch designed by Disney animator Les Clark. Novelist Jonreed Lauritzen wrote 17 novels here, recognized by DOI in 1944. Historic value ignored.
14. Lauritzen Reclamation Project: Jacob Lauritzen, president of Virgin River Irrigation Co., secured 116,000 acres under Carey Act in 1910. Short Creek was headquarters of project, predating Arizona statehood. Lauritzen family irrigation built modern systems.
15. Park Entrance Relocation: City relocated park entrance onto southwest corner of Tumurru Ranch and cut diagonal road, eliminating historic corridor that had existed under private control of the captured canyon.

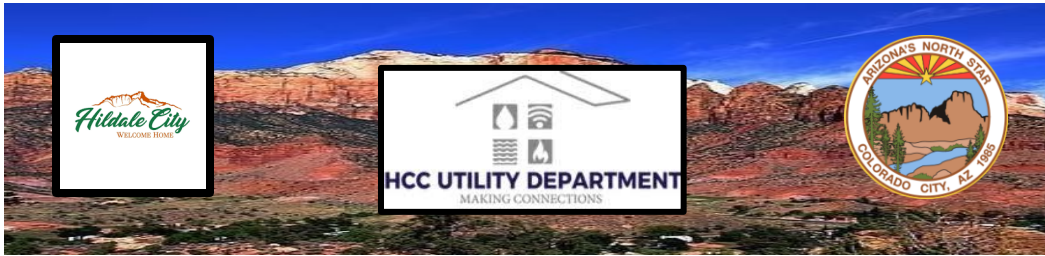
Conclusion & Demand

Accordingly, this filing demands immediate suspension of the Maxwell Park Expansion pending resolution of covenant, lease, and discrimination violations.

Failure to act will be preserved as evidence of trespass, inverse condemnation, nuisance, breach of covenant, lease violation, and discrimination for future state and federal proceedings.

Contact Information

Questions or Inquiries may be directed to TumurruRanch@gmail.com



Utilities Monthly Report

September 2025

Gas Operations:

Natural Gas

Utility Technicians continued work on the atmospheric corrosion monitoring project. This process includes inspecting gas meters, removing foliage, addressing leaks and painting meters showing corrosion. This month, ten (10) gas meters were cleaned and painted to protect them from further degradation.



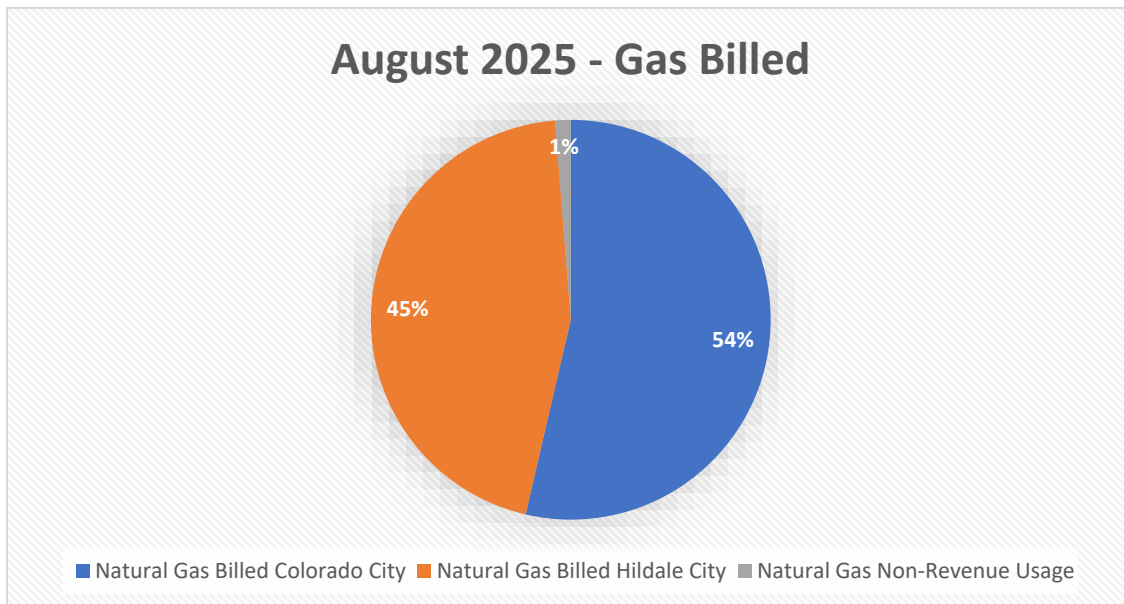
Propane Gas

Staff delivered 6,402 gallons of propane to 61 customers in August.



Gas billed Colorado City and Hildale City customers for August 2025.

Description	Quantity Billed*	Number of Customers
Natural Gas Purchased	1,399,300	
Natural Gas Billed Colorado City	750,500	402
Natural Gas Billed Hildale City	631,200	317
Natural Gas Non-Revenue Usage	17,600	
*Numbers are in Corrected Cubic Feet (100 Corrected Cubic Feet = 1 Therm)		



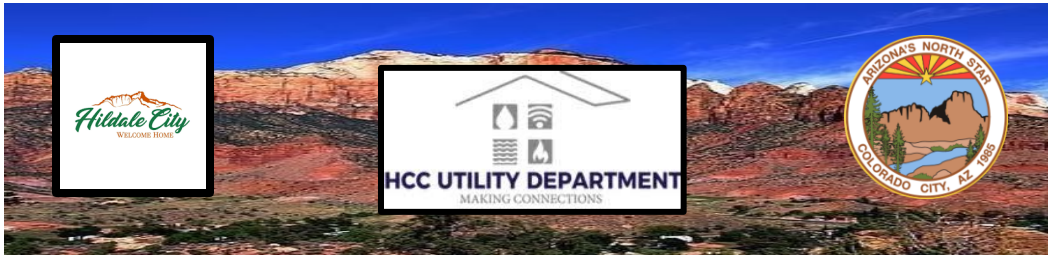


Item 6.

Sewer Operations:

The Utility Crew cleaned 1,400 feet of sewer main line this month.





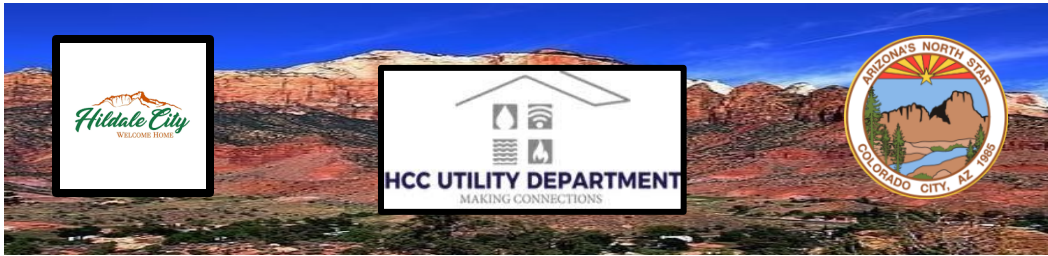
Water Operations:

Utility Technicians have been working on installing the new electronic water meters for eight (8) wells. This upgrade is part of the ongoing efforts to support and comply with the requirements of the combined Radium Blending and MCL Compliance Plan approved by Arizona Department of Environmental Quality (ADEQ).

Water Fill Station

We are pleased to announce the completion of the new water filling station, located at the intersection of Louis Lane and Jessop Avenue. This facility will serve as a temporary access point for spring water during the construction of Maxwell Park project. To commemorate the milestone, a ribbon cutting event will be held on Tuesday, September 30, 2025, at 4:00 pm.



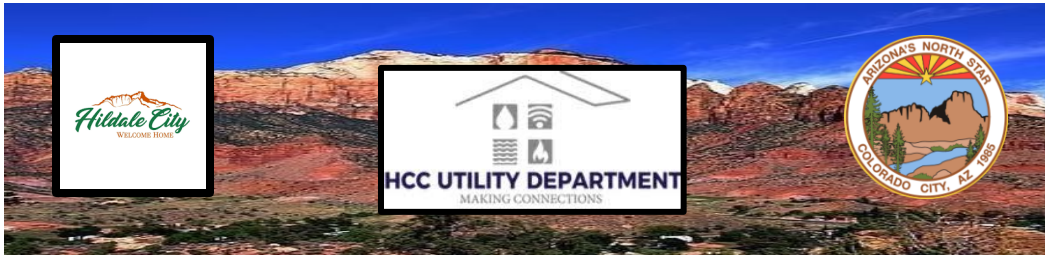


Million Gallon Water Tank Maintenance

Utility Technicians have recently begun maintenance work on the Million Gallon Water Tank. Specifically, they are in the process of removing the exterior coating from the top of the tank. This effort is necessary due to natural wear and deterioration that has occurred over the past 20 plus years. The coating removal is part of a broader maintenance strategy to preserve the tank's structural integrity and ensure continued compliance with water quality and safety standards.

Further updates will be provided as the project progresses, including any necessary recoating or structural repairs identified during the maintenance process.





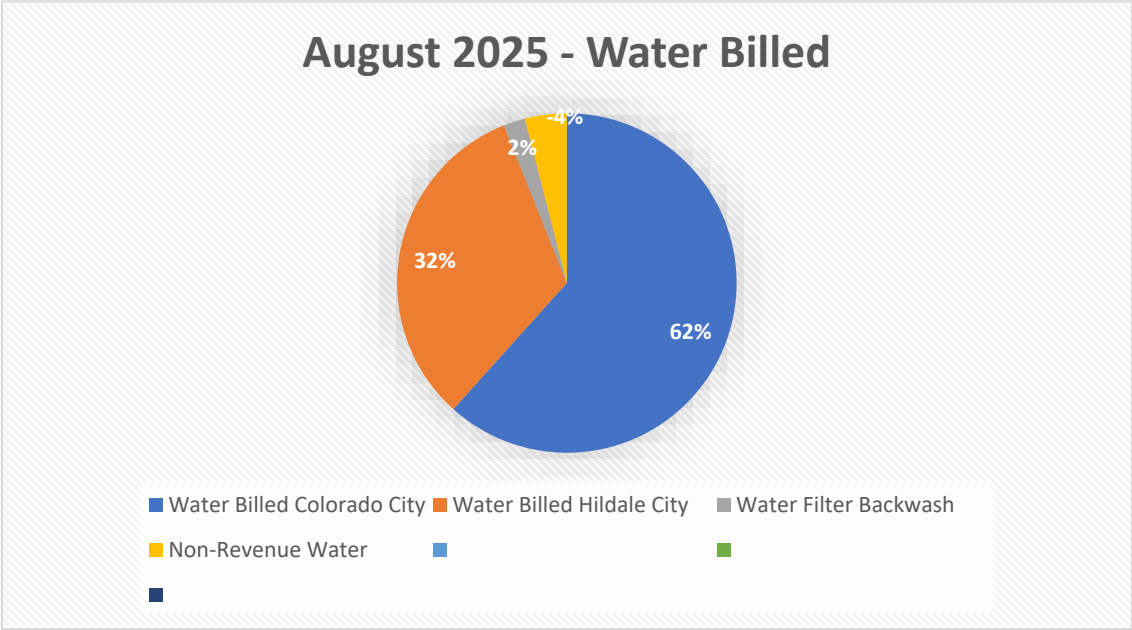
Sanitary Survey Update

The routine Sanitary Survey, conducted every three years by the State's regulatory agency, was recently completed. This comprehensive review assesses various aspects of the water system, including operations, maintenance, and compliance with health and safety regulations.

We received the response letter from the Division of Drinking Water on September 25, 2025. The report outlined several non-critical deficiencies related to our current water system infrastructure and operations. In response, the Utility Department has begun implementing repairs and system upgrades to address each of the deficiencies identified. Staff are working diligently to ensure all corrective actions meet the standards set forth by the Division and are completed within the required timelines.

Water billed to Colorado City and Hildale City customers for August 2025.

Description	Quantity Billed*	Number of Customers
Water Produced	44,584,000	
Water Billed Colorado City	29,869,000	841
Water Billed Hildale City	15,643,000	387
Water Filter Backwash	1,000,000	
Non-Revenue Water	(1,928,000)	
*Numbers are in gallons		



Customer Service/Billing

Utilities Activities for July

	Total
Propane Tickets	63
Service Orders	83
Shut Off Notices	161
Shut Offs	21



Utility Field Staffing:

Our new Utility Technician, Richard Barlow has taken and passed the Utah State Fire Marshal certification exam. This certification is a regulatory requirement and authorizes staff to safely and legally deliver propane to customers as part of the Utility Technician duties. We still have one position remaining open. The recruitment process is underway, and interviews will be conducted in the coming weeks to fill the vacancy as soon as possible.

Administration:

Utility staff is working with JNJ and Jones DeMille on coordinating the construction phase of the Maxwell Park infrastructure. The first priority is updating the Maxwell Spring Water Fill Stations on Jessop. These fill stations will be easily available to users of the Spring Water and have added features such as ADA accessibility, and protective bollards to keep the fill stations from being hit by vehicles and will open to the Public on September 30, 2025.

The Pressure Booster Pump Station design has been permitted by Utah DDW. We are in the process of completing the water piping and distribution system certification for the water system. The work is required to legally ensure the pipes are in dedicated easements and rights of way, in other words, that we legally own and operate the water distribution system. The final certification is for the City owned but leased property where the building and infrastructure will be constructed.

Staff are working on three grant opportunities, a \$2.0 million WIFA Grant, CIB Grant for up to \$3.0 million and assisting Colorado City for a CDBG Grant for about \$400,000.00. Most of these grants are for water system improvements, and a small portion is for wastewater improvements. The CIB funding will be used to install and upgrade two wells in the Utah service area using the Hildale Water Rights.

CDBG funds will be used to equip wells #25 and #26 from last year's ARPA Grant Water Project.



The WIFA Funds will be used to replace the SCADA communication system for the Utility Department along with replacing existing, old Meters and End Points with Smart Meters and End Points. New software will allow the entire system to be read in less than one day, while allowing residents to access their water usage and set alarms for leaks, over usage, etc. and help keep the water use to what is needed and not what is wasted.

Staff from Colorado City, Centennial Park and Hildale have been working on the Sewer Master Plan with Sunrise Engineering collecting data on the number of customers, flows, growth of the community and zoning for future growth. The first portion of the study is over 60% complete. The remaining work is collecting current sewer customer data, for flows, solids loading, treatment, etc. Centennial Park is providing their customer and flows as part of the study and gathering future projected growth plans.

The Homestead Sewer Project is under design and had the 60% design completed in August and staff/engineering review on September 17, 2025. The Homestead Sewer Project is identified in the Sewer Master Plan as a critical component for growth and is 100% Impact Fee Funded. Along with the sewer improvements, we will address the undersized water line, the gas lines and road condition.

As part of the demand for new subdivisions outside of the current City limits, the Utility Department is getting costs for developing a Natural Gas Master Plan. 9 Utility Staff are updating the Fiber Plans and adding more information on the existing Utility Fiber System. After mapping, an inventory of connections and controls/switches, etc. will be conducted, and a review of costs and fees will be made for presentation to the Utility Advisory Board and the Councils. We will review the new rate structure for the Fiber and provide a fee update to the Councils. The annual audit recommended the fiber system meets all other Utility Department funds in financial status of being 100% self-funded and self-sufficient.

OUR MISSION Is to provide regional leadership and fiscally responsible, necessary public services so that residents can enjoy living in a healthy and safe community.

STAFF REPORT

To: Hildale City Planning Commission

From: Hildale City Planning Staff

Date: September 22, 2025

Re: Zone Change Application -- Aaron Barlow (720 West Uzona Ave, Hildale, UT)

Background

Applicant Aaron Barlow has submitted a request to rezone a parcel located at 720 West Uzona Ave, Hildale, UT, (Tax ID: HD-SHCR-2-26-C). The current zoning is R1-8 (Single-family residential 8) and the request is to rezone to RM-1 (Multiple-family residential 1).

“My brother and I are wanting to build a duplex to share in building and land cost.”

All necessary documentation was submitted as required by Hildale City Municipal Code, including:

- A complete application form and fee
- Legal description and warranty deed
- Existing and proposed zoning maps
- List and map of abutting property zones
- Stamped envelopes for property owners within 250 ft.
- Notarized owner affidavit and agent authorization

Access and Frontage

The parcel has direct street frontage and access along West Uzona Ave. These public roadways provide existing legal access and utility connections suitable for a lot split under the RM-1 (Multiple-family residential 1) zoning requirements.

Steps Required for Zone Change Approval

As provided in Hildale City Municipal Code, the following steps are necessary:

1. Complete Application Submission -- Confirmed

2. Public Notification -- Confirmed
3. Planning Commission Public Hearing -- To be scheduled for September 29, 2025
4. City Council Review and Decision -- Following Commission recommendation
5. Ordinance Adoption & Zoning Map Update -- If approved
6. Final Approval & Recordation -- For legal effect

Surrounding Zoning & Land Use

- North: RA-1 Residential/agricultural lots
- East: RA-1 Residential/agricultural lots
- South: RE-1A (Across the street is Colorado City's Zone Residential Estate-1)
- West: R1-8 Single-family residential

Compliance with General Plan & Zoning Ordinance

The 2021 Hildale General Plan supports the creation of diverse housing options and the efficient use of existing infrastructure in areas where moderate-density development can be integrated compatibly.

Key considerations:

1. General Plan Alignment -- The zone change from R1-8 (Single-family residential 8) to RM-1 (Multiple-family residential 1) can be made consistent with General Plan goals through proper conditions and mitigation measures.
2. Compatibility with Existing Development -- The proposed change represents an increase in density that requires careful consideration of compatibility with adjacent residential areas.
3. Infrastructure & Services -- Public utilities including water, sewer, and electricity are available through Hildale and Garkane Energy, with no known floodplain concerns. Confirmation of system capacity will be necessary for higher-density development.
4. Adverse Impact Assessment -- Potential impacts have been identified that can be addressed through appropriate conditions and mitigation measures.

Staff Recommendation

Conditional Approval Recommended, subject to the following conditions:

1. Utility Capacity Verification -- Applicant must confirm availability of water, sewer, and stormwater services through the Joint Utility Committee (§152-24-4).
2. Infrastructure Improvements -- Coordinate with Public Works to ensure that curb, gutter, sidewalk, and utility improvements meet city standards (§152-39-6).
3. Compatibility Buffering -- Consider transitional buffering (e.g., fencing or landscaping) for adjacent RA-1 properties if determined necessary (§152-33-2).
4. Access & Frontage Standards -- Verify adequate street frontage and access meets requirements for proposed use intensity (§152-35-1).
5. General Plan Consistency -- Development proposals under the new zoning must demonstrate consistency with the 2021 Hildale General Plan land use policies (§152-7-7).
6. Infrastructure -- Require infrastructure improvements prior to development approval (§152-7-7).

Conclusion

The requested zone change from R1-8 (Single-family residential 8) to RM-1 (Multiple-family residential 1) for the property at 720 West Uzona Ave, Hildale, UT can support the city's planning objectives with appropriate conditions to address identified concerns. With appropriate review and verification during subsequent development phases, the proposal represents sound planning practice.

Prepared by:

Hildale City Planning Staff



☎ 435-874-2323

☎ 435-874-2603

🌐 www.hildalecity.com

ZONE CHANGE APPLICATION

Fee: \$500 + \$2 p/mailing notice
For Office Use Only:
File No. _____

Receipt No. _____

Name: Aaron Barlow **Telephone:** 435-212-4877
Address: 160 West Black Ave, PO Box 2265 **Fax No.** _____

Agent (If Applicable): _____ **Telephone:** _____

Email: aaron4barlowt@gmail.com
Address/Location of Subject Property: 720 West Uzona Ave, Hildale, UT
Tax ID of Subject Property: HD-SHCR-2-26-C **Existing Zone District:** R1-8
Proposed Zoning District and reason for the request (Describe, use extra sheet if necessary)

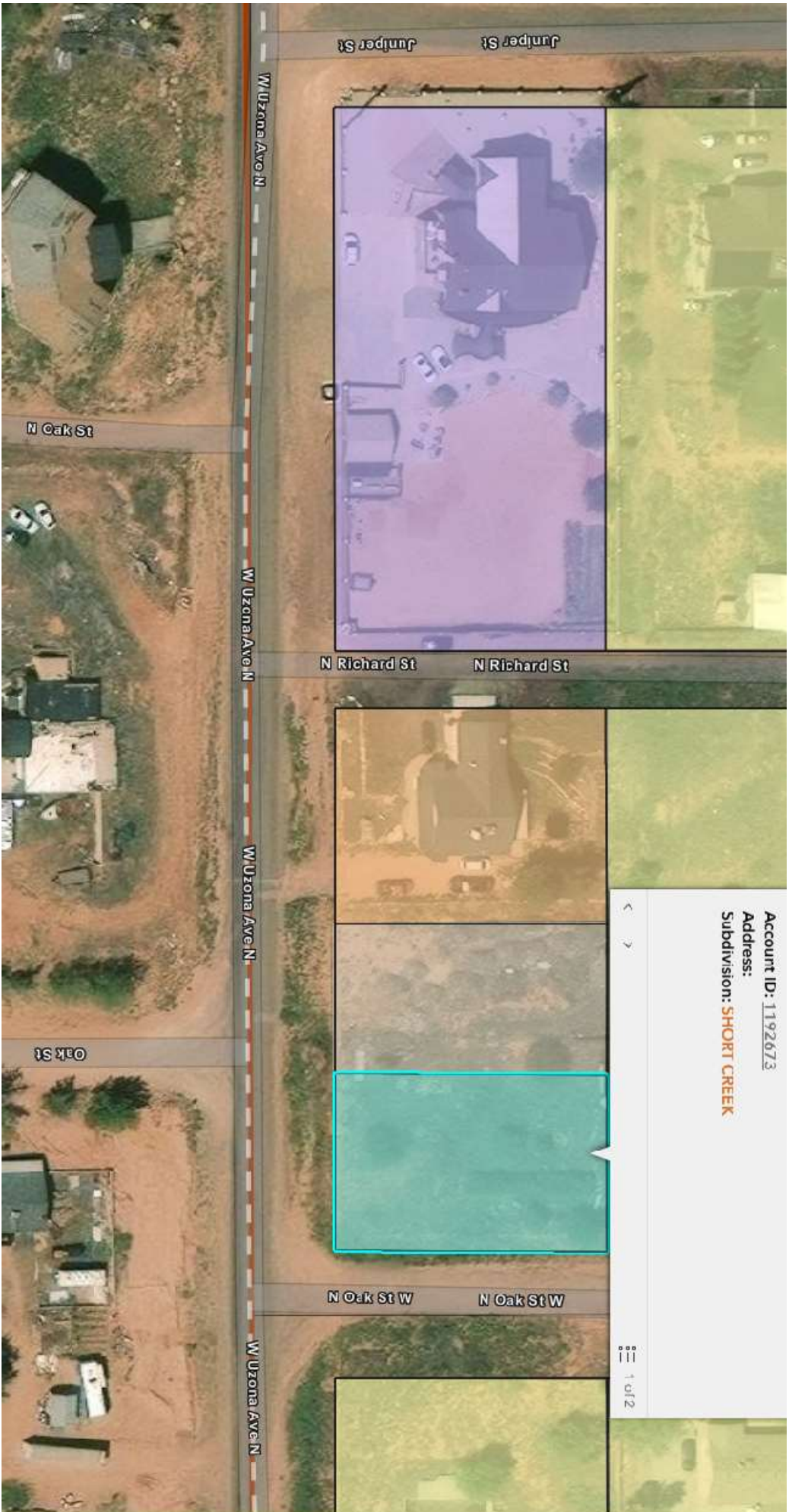
My brother and I are wanting to build a duplex to share in building and land cost.
Proposed Zone RM-1
Submittal Requirements: The zone change application shall provide the following:

- ☒ a. The name and address of every person or company the applicant represents.
- ☒ b. An accurate property map showing the existing and proposed zoning classifications.
- ☒ c. All abutting properties showing present zoning classifications.
- ☒ d. An accurate legal description of the property to be rezoned.
- ☒ e. Stamped envelopes with the names and addresses of all property owners within 250 feet of the boundaries of the property proposed for rezoning.
- ☒ f. Warranty deed or preliminary title report or other document (see attached Affidavit) showing evidence that the applicant has control of the property

NOTE: It is important that all applicable information noted above along with the fee is submitted with the application. An incomplete application will not be scheduled for Planning Commission consideration. Planning Commission meetings are held on the third Monday of each month at 6:00 p.m. The deadline date to submit the application is 10 business days prior to the scheduled meeting. Once your application is deemed complete, it will be put on the agenda for the next Planning Commission meeting. A deadline missed or an incomplete application could result in a month's delay.

(OFFICE USE ONLY)

Date Received: 9/17/25 **Application Complete:** YES ☒ NO ☐
Date application deemed to be complete: 9/17/25 **Completion determination made by:** 9/17/25



(a) Permitted And Conditional Uses:

Permitted and conditional uses allowed within residential zones shall be as set forth in table 152-13-1 of this section. Permitted and conditional uses are indicated by a "P" or "C", respectively, in the appropriate column. Uses not permitted are indicated by "N". Any use not shown on table 152-13-1 of this section shall be prohibited unless the zoning administrator determines the use is substantially the same as a permitted or conditional use as provided in subsection 152-7-18E4 of this chapter.

TABLE 152-13-1 PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES

PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES								
	Zones							
	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3	MH/RV	
PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES								
	Zones							
	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3	MH/RV	
Agricultural uses:								
Accessory building	P	P	P	P	P	P	P	
Agricultural business	N	N	N	N	N	N	N	
Agricultural industry	N	N	N	N	N	N	N	
Agriculture	N	N	N	N	N	N	N	
Agriculture residential	P	P	P	P	P	P	P	
Animal specialties	P	P	N	N	N	N	N	
Animals and fowl for recreation and family food production	P ³ /C	P ³ /C	P ³	N	N	N	N	
Stable, private	N	N	N	N	N	N	N	
Residential uses:								
Assisted living facility	C	C	C	N	N	N	N	
Boarding house	N	N	N	N	N	N	N	
Building, accessory	P	P	P	P	P	P	P	
Dwelling, earth sheltered	P	P	P	P	P	P	N	
Dwelling, multiple-family	N	N	N	P	P	P	N	
Dwelling, single-family	P	P	P	P	P	P	P	
Dwelling, single-family with accessory dwelling unit	P	P	P	N	N	N	N	
Dwelling, temporary	P	P	P	P	P	P	P	
Dwelling, two-family	N	N	N	P	P	P	N	
Guesthouse or casita with direct access to main dwelling unit	P	P	P	N	N	N	N	
Guesthouse or casita without direct access to main dwelling unit	C	C	C	N	N	N	N	
Manufactured home	P	P	P	N	N	N	P	
Manufactured/mobile home park	N	N	N	N	N	N	P	
Manufactured/mobile home subdivision	N	N	N	N	N	N	P	

Protective housing facility	N	N	N	N	N	N	N	Item 7.
Rehabilitation/treatment facility	N	N	N	N	N	N	N	
Residential facility for elderly persons ¹	P	P	P	P	P	P	P	
Residential facility for persons with a disability ¹	P	P	P	P	P	P	P	
Residential facility for troubled youth	N	N	N	N	N	N	N	
Short term rental ⁴	P	P	P	N	N	N	N	
Transitional housing facility	N	N	N	N	N	N	N	
Public and civic uses:								
Airport	N	N	N	N	N	N	N	
Auditorium or stadium	N	N	N	N	N	N	N	
Bus terminal	N	N	N	N	N	N	N	
Cemetery	P	P	P	P	P	P	P	
Church or place of worship	P	P	P	P	P	P	P	
Club or service organization	N	N	N	N	N	N	N	
College or university	N	N	N	N	N	N	N	
Convalescent care facility	N	N	N	N	N	N	N	
Correctional facility	N	N	N	N	N	N	N	
Cultural service	N	N	N	N	N	N	N	
Golf course	P	P	P	P	P	P	P	
Government service	N	N	N	N	N	N	N	
Hospital	N	N	N	N	N	N	N	
Operations center	N	N	N	N	N	N	N	
Park	P	P	P	P	P	P	P	
Post office	N	N	N	N	N	N	N	
Protective service	P	P	P	P	P	P	P	
Reception center	N	N	N	N	N	N	N	
School, elementary, middle, high or private	P	P	P	P	P	P	P	
School, vocational	N	N	N	N	N	N	N	
Stable, public	N	N	N	N	N	N	N	
Utility, major	N	N	N	N	N	N	N	
Utility, minor	P	P	P	P	P	P	P	
Commercial uses:								
Agricultural sales and service	N	N	N	N	N	N	N	
Animal hospital	N	N	N	N	N	N	N	
Bail bond service	N	N	N	N	N	N	N	
Bank or financial institution	N	N	N	N	N	N	N	
Bed and breakfast, home (Less than or Equal to 2; Owner Occupied)	C	C	C	N	N	N	C	
Bed and breakfast inn (Between 3 and 10)	C	C	C	N	N	N	C	
Business equipment rental, services, and supplies	N	N	N	N	N	N	N	
Camping Hosting Facility	N	N	N	N	N	N	N	
Car wash	N	N	N	N	N	N	N	
Club, private	N	N	N	N	N	N	N	
Construction sales and service	N	N	N	N	N	N	N	
Convenience store	N	N	N	N	N	N	N	

Family child daycare facility ²	P	P	P	P	P	P	P
Licensed family child care ²	C	C	C	C	C	C	C
Residential certificate child care ²	P	P	P	P	P	P	P
Child care center	N	N	N	N	N	N	N
Funeral home	N	N	N	N	N	N	N
Garden center	N	N	N	N	N	N	N
Gas and fuel, storage and sales	N	N	N	N	N	N	N
Gasoline service station	N	N	N	N	N	N	N
Hostel	N	N	N	N	N	N	N
Hotel	N	N	N	N	N	N	N
Kennel, commercial	N	N	N	N	N	N	N
Kennel, residential	P	P	P	P	P	P	P
Laundry or dry cleaning, limited	N	N	N	N	N	N	N
Liquor store	N	N	N	N	N	N	N
Media service	N	N	N	N	N	N	N
Medical or dental laboratory	N	N	N	N	N	N	N
Medical service	N	N	N	N	N	N	N
Motel	N	N	N	N	N	N	N
Office, general	N	N	N	N	N	N	N
Off Road Recreational Vehicle Rental	C	C	C	N	N	N	N
Parking garage, public	N	N	N	N	N	N	N
Parking lot, public	N	N	N	N	N	N	N
Pawnshop	N	N	N	N	N	N	N
Personal care service, home based ²	P	P	P	P	P	P	P
Personal instruction service, home based ²	P	P	P	P	P	P	P
Printing and copying, limited	N	N	N	N	N	N	N
Printing, general	N	N	N	N	N	N	N
Produce stand	N	N	N	N	N	N	N
Recreation and entertainment, indoor	N	N	N	N	N	N	N
Recreation and entertainment, outdoor	N	N	N	N	N	N	N
Recreational vehicle park	N	N	N	N	N	N	P
Repair service	N	N	N	N	N	N	N
Research service	N	N	N	N	N	N	N
Residential hosting facility	P	P	P	N	N	N	N
Restaurant, fast food	N	N	N	N	N	N	N
Restaurant, general	N	N	N	N	N	N	N
Retail, general	N	N	N	N	N	N	N
Secondhand store	N	N	N	N	N	N	N
Shopping center	N	N	N	N	N	N	N
Tattoo establishment	N	N	N	N	N	N	N
Tavern	N	N	N	N	N	N	N
Temporary trailer	P	P	P	P	P	P	P
Transportation service	N	N	N	N	N	N	N
Vehicle and equipment rental or sale	N	N	N	N	N	N	N
Vehicle and equipment repair, general	N	N	N	N	N	N	N
Vehicle repair, limited	N	N	N	N	N	N	N

Veterinary service	N	N	N	N	N	N	N	Item 7.
Warehouse, self-service storage	N	N	N	N	N	N	N	
Wireless telecommunication facility	See section 10-50-5, table 10-50-1 of this title							
Industrial uses:								
Automobile wrecking yard	N	N	N	N	N	N	N	
Freight terminal	N	N	N	N	N	N	N	
Heavy industry	N	N	N	N	N	N	N	
Junk or salvage yard	N	N	N	N	N	N	N	
Laundry services	N	N	N	N	N	N	N	
Manufacturing, general	N	N	N	N	N	N	N	
Manufacturing, limited	N	N	N	N	N	N	N	
Mineral extraction	N	N	N	N	N	N	N	
Wholesale and warehousing, general	N	N	N	N	N	N	N	
Wholesale and warehousing, limited	N	N	N	N	N	N	N	

Notes:

- (1) See chapter 46 of this chapter.
- (2) See chapter 42 of this chapter.
- (3) See section 152-37-15 of this chapter for permitted animals and fowl.
- (4) See licensing and operations requirements in title 11 of this code.

(b) Accessory Uses:

Permitted and conditional uses set forth in table 152-13-1 of this section shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.

(1) Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this chapter.

(2) No accessory use, building, or structure shall be allowed on a lot unless a permitted or conditional use has been established.

(3) Accessory uses in residential zones shall include, but not be limited to, the following: Garage sales, subject to applicable standards of chapter 48, "Temporary Uses", of this chapter. Garages and off street parking areas, subject to applicable standards of chapter 34, "Off Street Parking And Loading", of this chapter. Hobby activities when conducted by an occupant of the premises solely for personal enjoyment, amusement, or recreation and which does not conflict with any other city ordinance. Home based businesses, subject to applicable standards of chapter 42, "Home Based Businesses", of this chapter. Household pets. Nurseries and greenhouses, when used for family food production. Playhouses, patios, porches, gazebos, and incidental storage buildings. Swimming pools and hot tubs for use by residents and their guests.

Sec 152-13-4 Development Standards In Residential Zones

Item 7.

Development standards within residential zones shall be as set forth in table 152-13-2 of this section.

TABLE 152-13-2

DEVELOPMENT STANDARDS IN RESIDENTIAL ZONES							
	Zones						
Development Standard	R1-25	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3
DEVELOPMENT STANDARDS IN RESIDENTIAL ZONES							
	Zones						
Development Standard	R1-25	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3
Lot standards:							
Average lot area ²	15,000 sq. ft.	15,000 sq. ft.	10,000 sq. ft.	8,000 sq. ft.	n/a	n/a	n/a
Minimum lot area or acreage	12,000 sq. ft.	12,000 sq. ft.	8,000 sq. ft.	6,400 sq. ft.	10,000 sq. ft.	1 acre	1 acre
Minimum lot width and/or project frontage	89 ft.	90 ft.	80 ft.	70 ft.	80 ft. project	100 ft. project	200 ft. project
					30 ft. unit	30 ft. unit	30 ft. unit
/	n/a	n/a	n/a	n/a	6 units/lots	10 units/lots	15 units/lots
Building standards:							
Maximum height, main building ³	34 ft.	35 ft.	35 ft.	35 ft.	35 ft.	35 ft.	35 ft.
Maximum height, accessory building ⁴	19 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.
Maximum size, accessory building	1,200 sq. ft.	1,200 sq. ft.	1,200 sq. ft.	500 sq. ft.	1,000 sq. ft.	1,000 sq. ft.	500 sq. ft.
Building coverage: See subsection 10-37-12l of this title	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot
Distance between buildings	No requirement	No requirement	No requirement	No requirement	20 ft.	20 ft.	20 ft.
Setback standards - front yard:							
Any building ⁵	24 ft.	25 ft.	25 ft.	25 ft.	25 ft.	25 ft.	25 ft.
Setback standards - rear yard:							
Main building	19 ft.	20 ft.	20 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Accessory building, including private garage ⁶	19 ft.	20 ft.	20 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Setback standards - interior side yard:							

Main building	9 ft.	10 ft.	10 ft.	10 ft.	10 ft.	10 ft.	10 ft.	Item 7.
Accessory building, including private garage	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	
Setback standards - street side yard:								
Main building ⁷	19 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	
Accessory building	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	

Notes:

1. Duplex only permitted on first 10,000 square feet. Any additional units must meet density per acre standards.
2. "Average size" means the total acreage devoted to lots divided by the number of lots. Net density definition shall apply.
3. Except as otherwise permitted by subsection 152-13-7C of this chapter.
4. Except as otherwise permitted by subsection 152-13-7B of this chapter.
5. Except as modified by the provisions of subsection 152-37-12F, "Setback Measurement", of this chapter.
6. If located at least 10 feet from main building, 2 feet from the dripline of the roof. Otherwise, same as for main building.
7. When this side setback is required, rear setback may be reduced to 10 feet.

AFFIDAVIT
PROPERTY OWNER

STATE OF ~~UTAH~~ AZCOUNTY OF ~~Washington~~ Mohave

I (we), Aaron Teancum Barlow, being duly sworn, depose and say that I (we) am (are) the owner(s) of the property identified in the attached application and that the statements herein contained, and the information provided identified in the attached plans and other exhibits are in all respects true and correct to the best of my (our) knowledge. I (we) also acknowledge that I have received written instructions regarding the process for which I am applying, and the Hildale City Planning staff have indicated they are available to assist me in making this application.

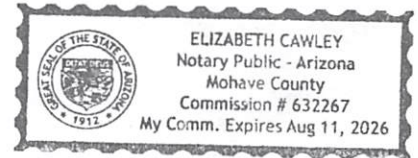
Aaron T Barlow
(Property Owner)

(Property Owner)

Subscribed and sworn to me this

8th day of Aug 2025

E. Cawley
(Notary Public)

Residing in: Mohave CountyMy Commission Expires: 8-11-26

Agent Authorization

I (we), _____, the owner(s) of the real property described in the attached application, do authorize as my (our) agent(s) _____ to represent me (us) regarding the attached application and to appear on my (our) behalf before any administrative or legislative body in the City considering this application and to act in all respects as our agent in matters pertaining to the attached application.

(Property Owner)

(Property Owner)

Subscribed and sworn to me this _____ day of _____ 20____.

(Notary Public)

Residing in: _____

My Commission Expires: _____

STAFF REPORT

To: Hildale City Planning Commission

From: Hildale City Planning Staff

Date: September 29, 2025

Re: Zone Change Application -- Ken Karlson (NW Corner Hildale St / Jessop Ave Intersection)

Background

Applicant Ken Karlson, represented by Thomas Timpson, has submitted a request to rezone a 0.76 acres (33,106 sq. ft.)-acre parcel located at NW Corner Hildale St / Jessop Ave Intersection, Hildale, Utah (Tax ID: HD-SHCR-11-16). The current zoning is NC (Neighborhood commercial) and the request is to rezone to R1-8 (Single-family residential 8) to allow for a future lot split.

It is proposed to split the lot into 3 single-family residential lots

All necessary documentation was submitted as required by Hildale City Municipal Code, including:

- A complete application form and fee
- Legal description and warranty deed
- Existing and proposed zoning maps
- List and map of abutting property zones
- Stamped envelopes for property owners within 250 ft.
- Notarized owner affidavit and agent authorization

Access and Frontage

The parcel has direct street frontage and access along Hildale St. These public roadways provide existing legal access and utility connections suitable for a lot split under the R1-8 (Single-family residential 8) zoning requirements.

Steps Required for Zone Change Approval

As provided in Hildale City Municipal Code, the following steps are necessary:

1. Complete Application Submission-- Confirmed
2. Public Notification-- Confirmed
3. Planning Commission Public Hearing-- To be scheduled for October 29, 2025
4. City Council Review and Decision -- Following Commission recommendation
5. Ordinance Adoption & Zoning Map Update -- If approved
6. Final Approval & Recordation -- For legal effect

Surrounding Zoning & Land Use

North: NC Neighborhood commercial

East: RA-1 Residential/agricultural lots

South: PF Public facility

West: RA-1 Residential/agricultural lots

Compliance with General Plan & Zoning Ordinance

The 2021 Hildale General Plan supports the creation of diverse housing options and the efficient use of existing infrastructure in areas where moderate-density development can be integrated compatibly.

Key considerations:

1. General Plan Alignment-- The zone change from NC (Neighborhood commercial) to R1-8 (Single-family residential 8) is consistent with future land use designations that support infill development and diverse housing stock.
2. Compatibility with Existing Development-- The change reflects an incremental shift in density that is compatible with existing and planned residential patterns.
3. Infrastructure & Services-- Public utilities including water, sewer, and electricity are available through Hildale and Not specified, with no known floodplain concerns. Confirmation of system capacity will be necessary at subdivision stage.

4. Adverse Impact Assessment-- The proposed change is not anticipated to negatively affect adjacent properties, as it maintains single-family residential character.

Staff Recommendation

Approval Recommended, subject to the following conditions:

1. Utility Capacity Verification-- Applicant must confirm availability of water, sewer, and stormwater services through the Joint Utility Committee (§152-24-4).
2. Infrastructure Improvements-- Coordinate with Public Works to ensure that curb, gutter, sidewalk, and utility improvements meet city standards (§152-39-6).
3. Subdivision Compliance-- Future subdivision must comply with Title 151 Subdivision Ordinance, including minimum lot sizes, frontage requirements, and infrastructure standards (Title 151).
4. General Plan Consistency-- Development proposals under the new zoning must demonstrate consistency with the 2021 Hildale General Plan land use policies (§152-7-7).

Conclusion

The requested zone change from NC (Neighborhood commercial) to R1-8 (Single-family residential 8) for the property at NW Corner Hildale St / Jessop Ave Intersection meets the city's General Plan objectives, maintains compatibility with surrounding development, and utilizes existing public infrastructure efficiently. With appropriate review and verification during subsequent development phases, the proposal represents sound planning practice.

Prepared by:
Hildale City Planning Staff



ZONE CHANGE APPLICATION

Fee: \$500 + \$2 p/mailling notice

For Office Use Only:

File No. _____

Receipt No. _____

Name: Ken Karlson Telephone: (435) 619-1829

Address: 2231 Cholla Dr, Desert Springs, AZ Fax No. _____

Agent (If Applicable): Thomas Timpson Telephone: (435) 619-6477

Email: t.c.timpson@live.com

Address/Location of Subject Property: NW Corner Hildale St / Jessop Ave Intersection

Tax ID of Subject Property: HD-SHCR-11-16 Existing Zone District: NC

Proposed Zoning District and reason for the request (Describe, use extra sheet if necessary)
R1-8

It is proposed to split the lot into 3 single-family residential lots

Submittal Requirements: The zone change application shall provide the following:

- ☒ a. The name and address of every person or company the applicant represents.
- ☒ b. An accurate property map showing the existing and proposed zoning classifications.
- ☒ c. All abutting properties showing present zoning classifications.
- ☒ d. An accurate legal description of the property to be rezoned.
- ☐ e. Stamped envelopes with the names and addresses of all property owners within 250 feet of the boundaries of the property proposed for rezoning.
- ☒ f. Warranty deed or preliminary title report or other document (see attached Affidavit) showing evidence that the applicant has control of the property

NOTE: It is important that all applicable information noted above along with the fee is submitted with the application. An incomplete application will not be scheduled for Planning Commission consideration. Planning Commission meetings are held on the third Monday of each month at 6:00 p.m. The deadline date to submit the application is 10 business days prior to the scheduled meeting. Once your application is deemed complete, it will be put on the agenda for the next Planning Commission meeting. A deadline missed or an incomplete application could result in a month's delay.

(OFFICE USE ONLY)

Date Received: _____ Application Complete: YES ☐ NO ☐

Date application deemed to be complete: _____ Completion determination made by: _____

AFFIDAVIT
PROPERTY OWNER

STATE OF UTAH)

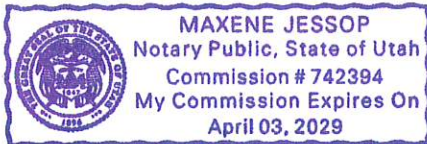
COUNTY OF)

I (we), Ken Carlson, being duly sworn, depose and say that I (we) am (are) the owner(s) of the property identified in the attached application and that the statements herein contained, and the information provided identified in the attached plans and other exhibits are in all respects true and correct to the best of my (our) knowledge. I (we) also acknowledge that I have received written instructions regarding the process for which I am applying, and the Hildale City Planning staff have indicated they are available to assist me in making this application.

Ken Carlson
(Property Owner)

(Property Owner)

Subscribed and sworn to me this 15 day of September 2025



Maxene Jessop
(Notary Public)

Residing in: Hildale, UT

My Commission Expires: 4-3-29

Agent Authorization

I (we), Ken Carlson, the owner(s) of the real property described in the attached application, do authorize as my (our) agent(s) Thomas Timppor to represent me (us) regarding the attached application and to appear on my (our) behalf before any administrative or legislative body in the City considering this application and to act in all respects as our agent in matters pertaining to the attached application.

Ken Carlson
(Property Owner)

(Property Owner)

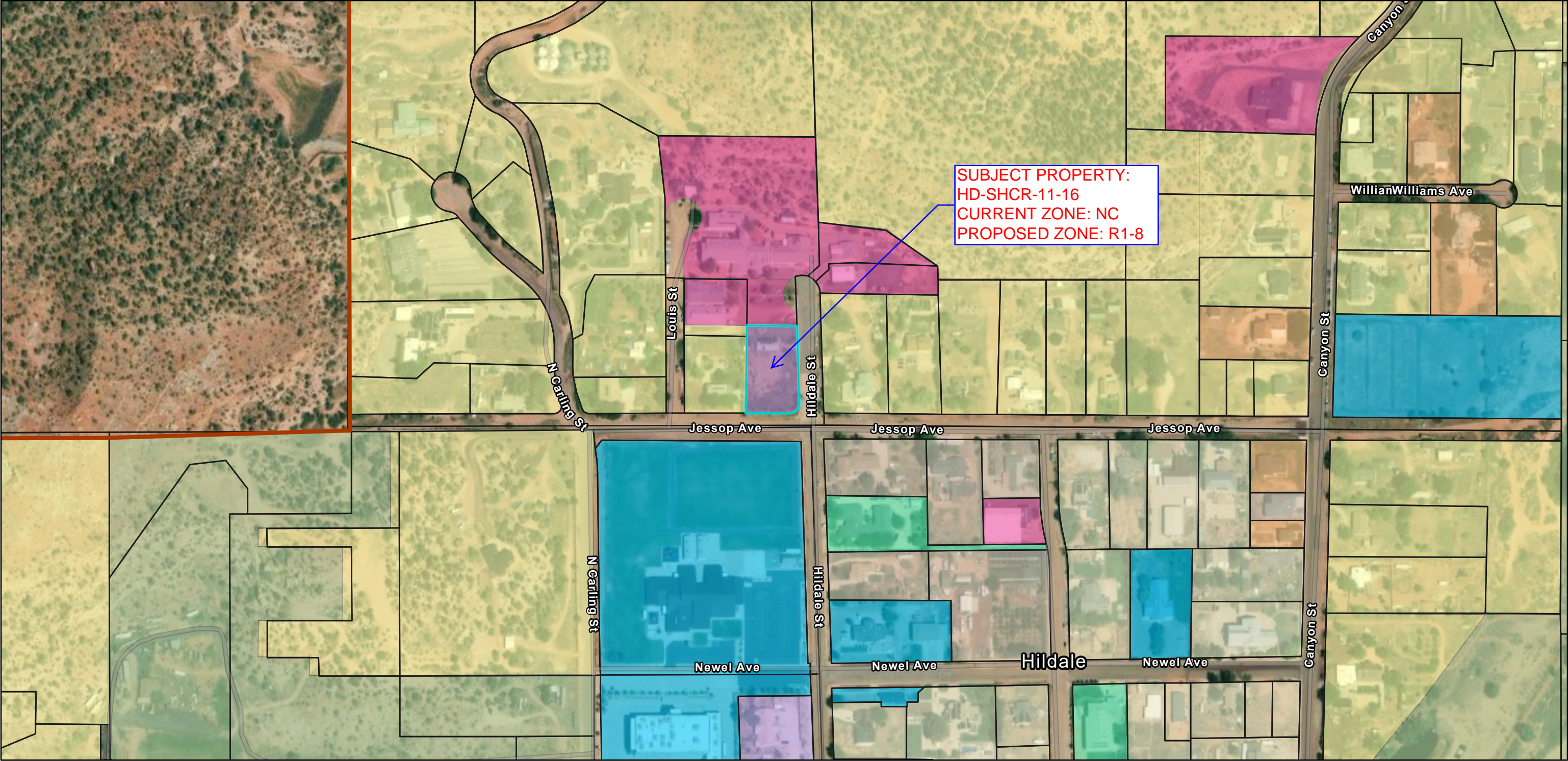
Subscribed and sworn to me this 15 day of September 2025

Maxene Jessop
(Notary Public)

Residing in: Hildale, UT

My Commission Expires: 4-3-29



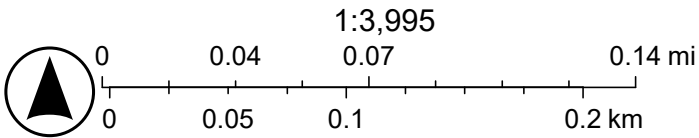


9/26/2025, 12:07:57 PM

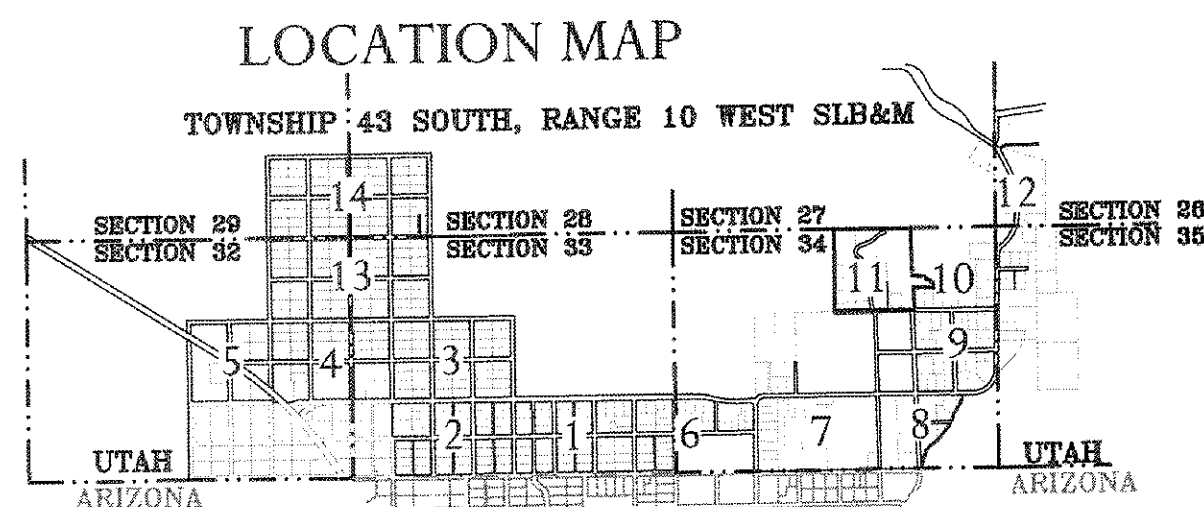
- Municipal Boundary
- Washington County Parcels
- Zoning Districts**
- A-5 - Agricultural 5
- RA-1 - Residential-agricultural 1

- | | |
|--------------------------------------|------------------------------|
| R1-10 - Single-family residential 10 | NC - Neighborhood commercial |
| R1-8 - Single-family residential 8 | GC - General commercial |
| RM-1 - Multiple-family residential 1 | PF - Public facilities |
| RM-2 - Multiple-family residential 2 | |
- World Imagery

Low Resolution 15m Imagery
High Resolution 60cm Imagery
High Resolution 30cm Imagery
Citations



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community, Maxar



CURVE	RADIUS	DELTA ANGLE	TANGENT	LENGTH
C1	20.00	107°10'49"	27.12	32.41'
C2	325.00	16°2'43"	45.81	91.01'
C3	325.00	1°58'14"	5.59	11.18'
C4	225.00	34°20'12"	69.51	134.84'
C5	225.00	18°22'38"	36.40	72.17'
C6	525.00	9°54'31"	45.51	90.79'
C7	30.00	42°35'11"	11.69	22.39'
C8	53.50	119°14'39"	91.27	111.34'
C9	53.50	66°49'10"	35.29	67.39'
C10	53.50	76°48'20"	42.41	71.72'
C11	94.00	13°48'31"	11.38	22.66'
C12	94.00	26°28'27"	22.11	43.43'
C13	475.00	9°54'31"	41.17	82.14'
C14	275.00	7°20'37"	17.65	35.25'
C15	1185.00	11°10'12"	115.88	231.02'
C16	135.00	55°44'23"	71.39	131.33'
C17	113.00	37°37'11"	38.49	74.19'
C18	113.00	58°5'13"	62.75	114.56'
C21	275.00	26°27'48"	64.56	127.01'
C22	275.00	3°51'57"	9.28	18.55'
C23	275.00	8°42'43"	20.99	41.89'
C24	20.00	72°49'11"	14.75	25.42'
C26	50.00	46°23'00"	21.42	49.48'

LINE	BEARING	LENGTH
L1	N 0°51' W	33.00'
L2	N 0°21'36" W	33.00'
L3	N 89°38'24" E	63.49'
L4	N 89°38'24" E	30.72'
L5	S 0°21'36" E	33.00'
L6	S 17°32'24" E	41.56'
L7	S 72°27'36" W	25.00'
L8	S 17°32'24" E	90.58'
L9	S 17°32'24" E	62.75'
L10	N 72°27'36" E	25.00'
L11	S 17°32'24" E	69.39'
L12	N 17°32'24" W	15.19'
L13	S 25°52'52" E	93.47'
L14	S 25°52'52" E	17.52'
L15	N 42°19'46" W	43.34'
L16	N 47°40'14" E	25.00'
L17	N 47°40'14" E	25.00'
L18	N 42°19'46" W	102.49'
L19	S 42°19'46" E	72.18'
L20	S 47°40'14" W	25.00'
L21	N 42°19'46" W	95.26'
L22	N 42°19'46" W	65.06'
L23	N 47°40'14" E	6.48'
L24	N 42°19'46" W	8.56'
L25	N 47°40'14" E	25.00'
L26	N 1°42'25" E	139.15'
L27	N 12°13'45" W	146.66'
L28	N 77°46'15" E	15.00'
L29	N 77°46'15" E	15.00'
L30	N 12°13'45" W	110.92'
L31	N 12°13'45" W	37.04'
L32	N 77°46'15" E	15.00'
L33	N 77°46'15" E	15.00'
L34	N 12°13'45" W	39.66'
L35	S 40°5'57" E	70.12'
L36	S 67°58'8" E	39.66'
L37	N 22°1'52" E	15.00'
L38	S 67°58'8" E	33.87'
L39	N 22°1'52" E	15.00'
L40	S 89°48'33" E	32.99'
L41	S 1°58'35" E	33.01'
L42	S 0°00'00" E	00.00'
L43	S 19°24'22" E	86.70'
L44	N 23°42'10" E	86.70'
L45	S 0°05'16" E	12.61'
L46	S 0°05'16" E	57.51'
L47	S 0°05'16" E	12.61'

WEST 1/4 CORNER OF SECTION 34, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN (FOUND 3" BLM ALUMINUM CAP 1996)

MILE POST 58 (FOUND 3" BRASS CAP)

SOUTHWEST CORNER OF SECTION 34, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN (FOUND SPINDLE ACCEPTED AS CLOSING CORNER)

W 1/16TH CORNER OF SECTION 34, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN (FOUND 3" BLM ALUM. CAP 1996)

SOUTHWEST CORNER OF SECTION 34, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN (FOUND SPINDLE ACCEPTED AS CLOSING CORNER)

NORTH 1/4 CORNER OF SECTION 34, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN (FOUND 3" BLM ALUMINUM CAP 1996)

SOUTHWEST CORNER OF SECTION 34, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN (FOUND SPINDLE ACCEPTED AS CLOSING CORNER)

NORTH 1/4 CORNER OF SECTION 34, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN (FOUND 3" BLM ALUMINUM CAP 1996)

SOUTHWEST CORNER OF SECTION 34, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN (FOUND SPINDLE ACCEPTED AS CLOSING CORNER)

EAST 1/4 CORNER OF SECTION 34, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN (NOT FOUND GLO PRORATED LOCATION)

SOUTHWEST CORNER OF SECTION 34, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN (FOUND 3" BLM BRASS CAP 1996 CLOSING CORNER)

MILE POST 60.19 (FOUND 3" BLM BRASS CAP 1996)

WASHINGTON COUNTY SURVEYOR

SHORT CREEK SUBDIVISION #11

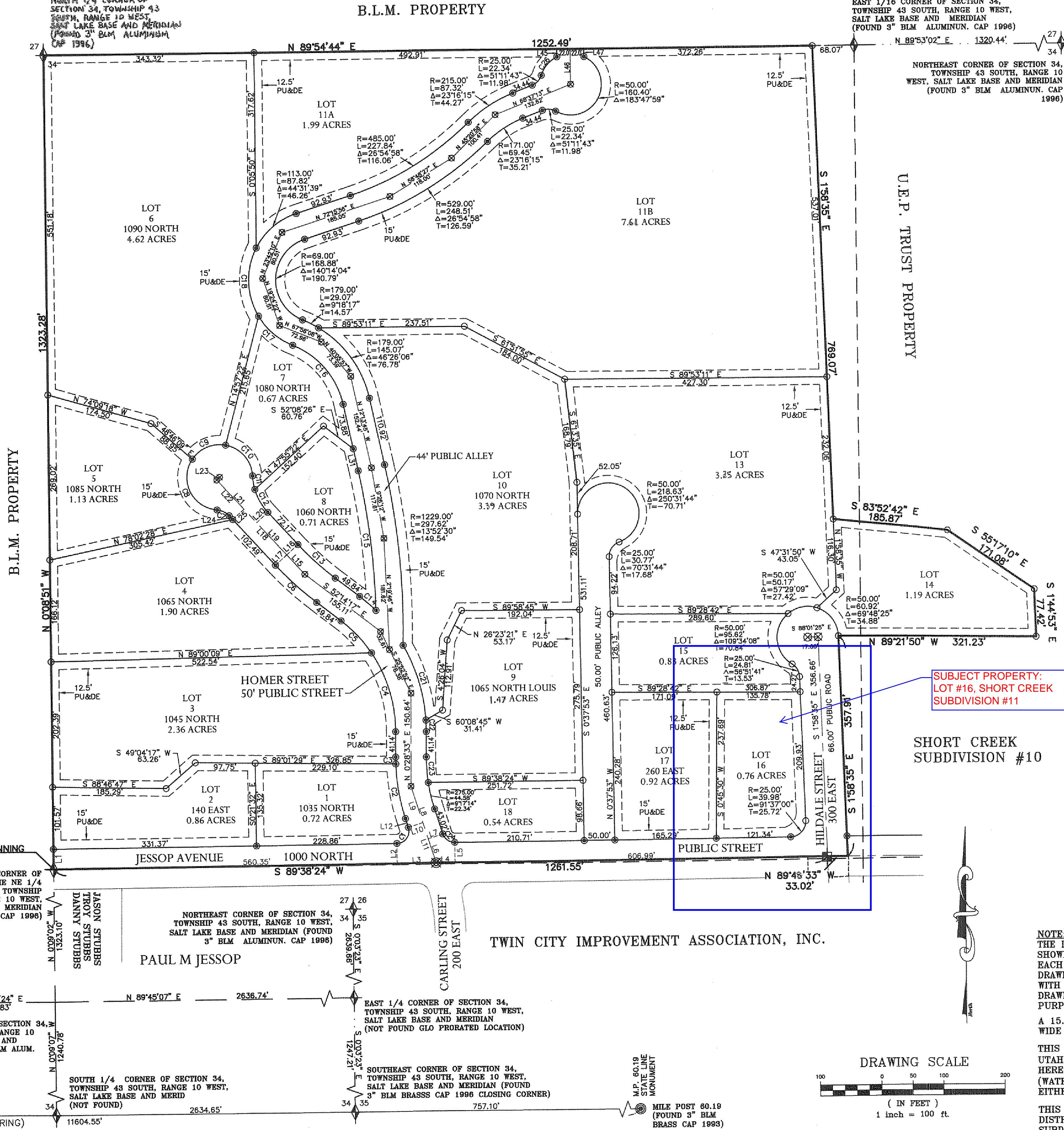
HILDALE, UTAH

LOCATED IN: SECTION 34, T43S, R10W, SLB&M

B.L.M. PROPERTY

EAST 1/16 CORNER OF SECTION 34, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN (FOUND 3" BLM ALUMINUM CAP 1996)

N 89°53'02" E 1320.44'



SHORT CREEK SUBDIVISION #10

SUBJECT PROPERTY: LOT #16, SHORT CREEK SUBDIVISION #11

LEGAL DESCRIPTION:

A TRACT OF LAND LOCATED IN SECTION 34, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN, WASHINGTON COUNTY, UTAH, BEING FURTHER DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF THE NW 1/4 OF THE NE 1/4 OF SECTION 34; THENCE NORTH 0°05'16" WEST A DISTANCE OF 1323.28 FEET TO THE NORTH 1/4 CORNER; THENCE NORTH 89°54'44" EAST A DISTANCE OF 1252.49 FEET ALONG THE NORTH LINE OF SAID SECTION; THENCE SOUTH 1°58'35" EAST A DISTANCE OF 789.07 FEET; THENCE SOUTH 83°52'42" EAST A DISTANCE OF 185.87 FEET; THENCE SOUTH 55°17'10" EAST A DISTANCE OF 171.08 FEET; THENCE SOUTH 1°44'53" EAST A DISTANCE OF 77.42 FEET; THENCE NORTH 89°21'50" WEST A DISTANCE OF 321.23 FEET; THENCE SOUTH 1°58'35" EAST A DISTANCE OF 357.91 FEET; THENCE NORTH 89°48'29" WEST A DISTANCE OF 33.02 FEET; THENCE SOUTH 89°38'24" WEST A DISTANCE OF 1261.55 FEET TO THE POINT OF BEGINNING.

CONTAINS 39.78 ACRES MORE OR LESS

OWNER'S DEDICATION:

KNOW ALL MEN BY THESE PRESENTS THAT I, THE UNDERSIGNED SPECIAL FIDUCIARY FOR THE UNITED EFFORT PLAN TRUST, BEING OWNER OF THE ABOVE DESCRIBED TRACT OF LAND, HAVE CAUSED THE SAME TO BE SUBDIVIDED INTO LOTS, BLOCKS, PUBLIC ALLEYS, AND PUBLIC STREETS TO BE HEREINAFTER KNOWN AS SHORT CREEK SUBDIVISION #11. DO HEREBY DEDICATE FOR PERPETUAL USE OF THE PUBLIC ALL PARCELS OF LAND SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE. ALSO, GRANTING PUBLIC UTILITY EASEMENTS ALONG ALL STREETS, ALLEYS, AND PARCELS, AS SHOWN, INCLUDING EXISTING UTILITIES NOT SHOWN HEREON WITH THE FOLLOWING DIMENSIONS MEASURED ON EACH SIDE OF CENTERLINE AND BEYOND ENDS: SEWER MAIN LINES 12.5 FEET; ALL ELECTRIC LINES, POLES, GUYS AND ANCHORS 12.5 FEET; ALL OTHER UTILITY LINES 10 FEET.

BRUCE R. WISAN, SPECIAL FIDUCIARY
UNITED EFFORT PLAN TRUST

ACKNOWLEDGMENT:

STATE OF UTAH

COUNTY OF Salt Lake

ON THIS 20 DAY OF Aug, A.D. 2012, BEFORE ME PERSONALLY APPEARED BRUCE WISAN, WHOSE IDENTITY IS PERSONALLY KNOWN TO ME OR PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE, AND WHO BEING BY ME DULY SWORN (OR AFFIRMED), DID SAY THAT HE IS THE SPECIAL FIDUCIARY FOR THE UNITED EFFORT PLAN TRUST, AND THAT THE INSTRUMENT APPEARING ON THIS DOCUMENT WAS SIGNED BY PROPER AUTHORITY, AND ACKNOWLEDGED BEFORE ME THAT HE EXECUTED THIS INSTRUMENT IN THE CAPACITY AND FOR THE PURPOSES STATED THEREIN.

MY COMMISSION EXPIRES: 9/27/14

NOTARY PUBLIC

LEGEND:

- SET 3/4" X 4-3/4" STAINLESS STEEL COTTON JIN SPINDLE
- SET REBAR & CAP, UNLESS OTHERWISE NOTED
- SET RIVER
- SET PROPERTY CORNER
- PROPERTY CORNER NOT SET
- LOT LINE
- STREET CENTERLINE
- SECTION LINE
- QUARTER SECTION LINE
- 1/16TH SECTION LINE
- FOUND AND ACCEPTED INTERSECTION POINTS SET BY OTHERS
- FOUND BLM BRASS CAP, UNLESS OTHERWISE NOTED
- CALCULATED POSITION AS PER BLM DEPENDENT RESURVEY DATED 1996.
- STATE LINE MILE POST 3" BRASS CAP
- PUBLIC UTILITY & DRAINAGE EASEMENT.

NOTE: THE INTENT OF THIS MAP IS TO CREATE LEGAL LOTS WITHIN HILDALE CITY. THE INTERIOR LOT LINES OF THE BLOCKS SHOWN HEREON HAVE BEEN CREATED IN MOST CASES, TO BEST REPRESENT THE OCCUPANCY IMPROVEMENTS OF EACH INDIVIDUAL LOT THAT IS CURRENTLY UNDER THE OWNERSHIP OF THE UNITED EFFORT PLAN TRUST. PLANNIMETRIC DRAWINGS BASED UPON HIGH ACCURACY AERIAL PHOTOGRAMMETRY HAVE BEEN UTILIZED IN THIS PROCESS. TOGETHER WITH ONSITE INSPECTION, IN ORDER TO DETERMINE THE CONFIGURATION OF EACH INDIVIDUAL LOT, THE PLANNIMETRIC DRAWINGS UTILIZED FOR THIS PROCESS SHALL BE FILED IN THE OFFICE OF THE COUNTY SURVEYOR FOR REFERENCE PURPOSES.

A 15.0 FOOT WIDE PUBLIC UTILITY & DRAINAGE EASEMENT EXISTS ALONG ALL STREET LOT LINES, AND A 12.5 FOOT WIDE PUBLIC UTILITY EASEMENT EXISTS ALONG ALL SIDE AND REAR LOT LINES, UNLESS OTHERWISE NOTED.

THIS PLAT HAS BEEN APPROVED BY THE FIFTH JUDICIAL DISTRICT COURT OF WASHINGTON COUNTY, STATE OF UTAH, IN AN "AS IS" CONDITION, AND ACCORDINGLY PROSPECTIVE PURCHASERS AND/OR TRANSFEREES ARE HEREBY ADVISED THAT APPROVAL AND RECORDATION OF THIS PLAT DOES NOT IMPLY THAT NECESSARY UTILITIES (WATER, WASTEWATER, ELECTRICITY, GAS), STORMWATER DRAINAGE FACILITIES, OR STREET IMPROVEMENTS ARE EITHER IN PLACE, PLANNED OR AVAILABLE FOR ANY LOT OR PARCEL.

THIS PLAT WAS REVIEWED BY WASHINGTON COUNTY PUBLIC WORKS DEPARTMENT AS DIRECTED BY THE FIFTH DISTRICT COURT FOR TECHNICAL CORRECTNESS BUT NOT FOR COMPLIANCE WITH WASHINGTON COUNTY SUBDIVISION IMPROVEMENT REQUIREMENTS.

WASHINGTON COUNTY SURVEYOR	APPROVAL AS TO FORM	RECORDED #	DOC # 20140018879
ON THIS 20 DAY OF Aug, A.D. 2012, THE ABOVE PLAT HAS BEEN REVIEWED AS DIRECTED BY THE FIFTH DISTRICT COURT FOR TECHNICAL CORRECTNESS IN ACCORDANCE WITH INFORMATION ON FILE IN THIS OFFICE.	APPROVED AS TO FORM THIS DAY OF A.D.		
WASHINGTON COUNTY SURVEYOR	5TH DISTRICT COURT JUDGE	WASHINGTON COUNTY RECORDER	

BUSH & GUDGELL, INC.
Engineers - Planners - Surveyors
205 East Tabernacle Suite #4
St. George, Utah 84770
Phone (435) 673-2337 / Fax (435) 673-3161
www.bushandgudgell.com

SHORT CREEK SUBDIVISION #11
A SUBDIVISION OF THE UEP TRUST PROPERTY
PREPARED FOR: UEP TRUST (801)328-2011
132 PIERPONT AVE, SUITE 250 SALT LAKE CITY, UTAH 84101
LOCATED IN T43S, R10W SECTIONS 26-29 & 32-35 SLB&M

SHEET 1 OF SHEETS 1
DATE RECORDED
FILE:47436-FP11



HD-SHCR-11-16



Item 8.



SUBJECT PROPERTY:
PROPOSED TO SPLIT THE LOT INTO 3
TOTAL: 0.76 ACRES (33,106 SQ. FT.)
3 EQUAL LOTS: ~ 11,035 SQ. FT. EACH (> 8,000 SF)
TOTAL LOT WIDTH: 237.69 FT
3 EQUAL LOTS: ~ 79.23 FT EA. (> 70 FT)

- Legend**
- Parcels**
- Ownership**
- U.S. Forest Service
 - U.S. Forest Service Wilderness
 - Bureau of Land Management
 - Bureau of Land Management Wilde
 - National Park Service
 - Shivwits Reservation
 - Utah Division of Wildlife Resources
 - Utah Division of Transportation
 - State Park
 - State of Utah
 - Washington County
 - Municipally Owned
 - School District
 - Privately Owned
 - Water
 - Water Conservancy District
 - State Assessed Oil and Gas
 - Mining Claim

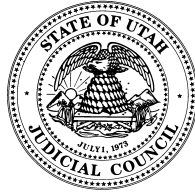


Notes

301.2 0 150.60 301.2 Feet

WGS_1984_Web_Mercator_Auxiliary_Sphere

DISCLAIMER: The information shown on this map was compiled from different GIS sources. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Washington County, Utah will not be held responsible for any claims, losses or damages resulting from the use of this map.



Administrative Office of the Courts

Chief Justice Matthew B. Durrant
Utah Supreme Court
Chair, Utah Judicial Council

Ronald B. Gordon, Jr.
State Court Administrator
Neira Siaperas
Deputy State Court Administrator

April 16, 2025

The Honorable Donia Jessop

Mayor of Hildale
320 E Newel Avenue
Hildale, Utah 84784

Re: Potential Salary Increase for Justice Court Judges

Dear Mayor Jessop,

Each year, the Administrative Office of the Courts (AOC) provides guidance to each local government with a justice court. The purpose of this guidance is to ensure that judges are paid within the salary range required by Section 78A-7-206 of the Utah Code. That statute allows each city or county to set the salary of its full-time justice court judge(s) between 70% and 90% of the annual salary of a district court judge.

The salary of a district court judge is set by the legislature. In the 2025 session, the legislature approved a COLA increase of 2.5%. Accordingly, effective July 1, 2025, the annual salary of a district court judge will be increased to \$219,250. As such, the salary of a full-time justice court judge as of that date should be between \$153,475 and \$197,325. For courts with part-time judges, this salary range is reduced in proportion to the judge's workload. The workload for the Hildale Justice Court was calculated by the AOC to be 0.09 or 9% of the workload of a full-time justice court judge. Therefore, the salary range for the Hildale Justice Court Judge as of July 1, 2025 will be \$13,812.75 to \$17,759.25.

In addition to the foregoing parameters, please consider the following when determining the salary your judge will receive as of July 1, 2025:

- The range described above merely provides baseline salary parameters for your judge. Salaries should reflect experience, tenure as a judge, and the vast array of services provided to the community.

**The mission of the Utah judiciary is to provide the people an open, fair,
efficient, and independent system for the advancement of justice under the law.**

- In addition to any increase that may result from the new range, Section 78A-7-206(1)(c) of the Utah Code requires that each judge receive an annual salary increase equal to or greater than the average pay increase for all county or municipal employees in the jurisdiction served by that judge.
- Despite fluctuations in workload, the Utah State Constitution does not permit judges' salaries to be reduced during their terms in office.
- Those individuals employed as a justice court judge by more than one jurisdiction may not receive a combined salary for services as a judge that exceeds \$219,250. Please note it is the judge's responsibility to ensure compliance with this requirement if it applies.

To ensure compliance with applicable statutes and the Utah Constitution, the AOC tracks changes to the compensation of each justice court judge. As such, I would request that you please provide (i) the current salary of your justice court judge as of March 31, 2025, and (ii) what the salary will be as of July 1, 2025.

This information should be emailed to Dee Dee Sonntag at deedees@utcourts.gov no later than June 30, 2025. If you have any questions regarding the calculation of a judge's salary, please contact Ms. Sonntag at (801) 578-3820. Thank you for your assistance.

Respectfully,



Ronald B. Gordon, Jr.
State Court Administrator

cc: Judge Kenneth Graff
Jim Peters, State Justice Court Administrator

Reference: Utah Constitution, Article VIII, Section 14
UCA § 78A-7-206

OCTOBER

2025

SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
OneUtah Summit						
12	13	14	15 Council Meeting	16	17	18
19	20 P&Z Meeting	21 Council / P&Z Worksession 2:00 pm	22	23 Utility Board Meeting	24	25
26	27	28	29 Court	30	31	1
2	3	4 Election Day	5	6	7	8
9	10	11 Veterans Day Office Closed	12 Council Meeting Board of Canvassers	13	14	15