



Hildale City Council Meeting

Thursday, May 09, 2024 at 6:00 PM

320 East Newel Avenue, Hildale City, Utah 84784

Agenda

Notice is hereby given to the members of the Hildale City Council and the public, that the City Council will hold a public meeting on **Thursday, May 9, 2024 at 6:00 p.m. (MDT)**, at 320 East Newel Avenue, Hildale City, Utah 84784.

Councilmembers may be participating electronically by video or telephone conference. The meeting will be broadcast to the public on Facebook Live under Hildale's City page. Members of the public may also watch the City of Hildale through the scheduled Zoom meeting.

Join Zoom Meeting

<https://zoom.us/j/95770171318?pwd=aUVSU0hRSFFHcGQvcUIPT3ZYK0p5UT09>

Meeting ID: 957 7017 1318

Passcode: 993804

or

<https://www.facebook.com/hildalecity/live/>

Comments during the public comment or public hearing portions of the meeting may be emailed to manager@hildalecity.com or privately messaged to Hildale City's Facebook page. All comments sent before the meeting may be read during the meeting and messages or emails sent during the meeting may be read at the Mayor's discretion.

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Roll Call of Council Attendees: City Recorder Barlow

Pledge of Allegiance: By Invitation of Mayor Jessop

Conflict of Interest Disclosures: Mayor and Council Members

Special Recognitions:

1. City Council Community Recognition and Appreciation Award

Public Presentations:

2. Creek Valley Youth Coalition. (10 minutes)

Approval of Minutes of Previous Meetings: Council Members

3. Consideration, discussion and possible approval of Special City Council meeting minutes of April 03, 2024, Council meeting minutes of April 10, 2024.

Public Comments: 3 minutes each - Discretion of Mayor Jessop

Council Comments: For items not on the agenda (10 minutes total)

Oversight Items: 10 minutes - Mayor Jessop

4. Financial Report and Invoice Register approval

- [5.](#) City Managers report (Department reports included)

Public Hearing:

- [6.](#) The Council will receive public comment concerning a proposal to vacate a public right of way.
- [7.](#) The Council will receive public comment concerning providing culinary water, sanitary wastewater services, or both, within the proposed boundaries of the Upper Mesa Special Service District. The initial boundaries of the District shall consist of lands situated within the boundaries of Hildale City.

Appointments to Boards or Commissions:

Unfinished Council Business:

- [8.](#) Consideration, discussion, and possible action concerning Ordinance 2024-02, a text amendment recommendation from the Hildale Planning and Zoning Commission to amend Hildale City Code 152-26-3, to lower the minimum acreage required in a Planned Recreational Resort Zone from five (5) acres to two (2) acres and limit the number of allowed units to eight (8) units per acre. (10 minutes CM Duthie)

New Council Business:

- [9.](#) Consideration, discussion, and possible action concerning Resolution 2024-05-001, application for a Water Smart grant. (5 minutes Utility Director Postema)
- [10.](#) Consideration, discussion, and possible action concerning the creation of the Upper Mesa Special Service District. (20 minutes CM Duthie)
- [11.](#) Consideration, discussion, and possible action concerning a proposal to vacate a public right of way. (10 minutes CM Duthie)

Calendar of Upcoming Events: 5 minutes - Mayor Jessop

- [12.](#) City Council Calendar

Executive Session: As needed

Adjournment: Mayor Jessop

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.



Hildale City Special Council Meeting

Wednesday, April 03, 2024 at 5:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Minutes

Welcome, Introduction and Preliminary Matters:

Mayor Jessop Called Meeting to Order at 5:00 pm

Roll Call of Council Attendees: City Treasurer Eidenier

PRESENT

Mayor Donia Jessop
Council Member Luke Merideth
Council Member JVar Dutson
Council Member Terrill Musser
Council Member Darlene Stubbs
Council Member Brigham Holm

Pledge of Allegiance:

Council Member Stubbs lead the pledge of Allegiance.

Conflict of Interest Disclosures:

No Conflicts

New Council Business:

- 1. Consideration, discussion, and possible action concerning the adoption Resolution 2024-04-001 proposing the creation of a special service district for water and sewer service within the recently annexed area on the west end of Hildale City.**

City Manager Duthie Presented to the Council.

Jess Rantsy joined by Zoom.

Council Member Dutson asked when the time for questions will be and why we need the Special Service District.

Jess explained to the council that this meeting is opening up to the discussion of whether or not the Special Service District is something the City wants.

Council Discussed the Special Service District and Why we have this meeting, to meet timing requirements.

Motion Made by Council Member Dutson adopt Resolution 2024-04-001 proposing the creation of a special service district for water and sewer service within the recently annexed area on the west end of Hildale City.

Seconded By Council Member Musser
Motion Carries

Executive Session: As needed

Adjournment:

Mayor Jessop Adjourned at 5:14 PM.

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.

Minutes were approved at the City Council Meeting on _____.

Sirrene J. Barlow, City Recorder

Pending For Approval



Hildale City Council Meeting

Wednesday, April 10, 2024 at 6:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Minutes

Welcome, Introduction and Preliminary Matters:

Mayor Jessop called the meeting to order at 6:01pm.

Roll Call of Council Attendees: City Recorder Barlow

PRESENT

Mayor Donia Jessop
Council Member Luke Merideth
Council Member JVar Dutson
Council Member Terrill Musser
Council Member Darlene Stubbs
Council Member Brigham Holm

Pledge of Allegiance:

Pledge was led by Council Member Holm

Conflict of Interest Disclosures:

No conflict disclosed.

Special Recognitions:

1. City Council Community Recognition and Appreciation Award

Council Member Merideth recognized James Allred for his efforts in the community.

Public Presentations:

Approval of Minutes of Previous Meetings:

Council Members reviewed meeting minutes.

Motion made by Council Member Holm to approve meeting minutes for March 6, 2024, Seconded by Council Member Musser.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries.

2. Consideration, discussion, and possible approval of March 6, 2024, City Council Meeting Minutes.

Public Comments: 3 minutes each - Discretion of Mayor Jessop

Marylou Lane opposes the text amendment. (Presentation in packet.)

Dan Lane opposes text amendment. (Presentation in packet.)

Saraia Hammon opposes text amendment. (Presentation in packet.)

Savanah Stubbs opposes the text amendment. (Presentation in packet.)

Jared Nicole opposes the text amendment. He has concerns for conflict from the council and previous decisions being made.

Ray Chatwin resident in Hildale lives close to the property in question. He has concerns of what this might bring to his quiet community.

Julie Jessop is opposed to the text amendment.

City Manager Duthie read into the recorder emails from the public.

To whom it may concern:

I oppose the text amendment changing recreational resort from 5 acres to 2 acres.

Lisa Stubbs

801-652-5734

Missie Wayman- emailed oppose.

Hello,

This is Irene Jessop I wanted to email and let you know I oppose the text amendment changing recreational resort from 5 acres minimum to 2 acres. I feel that a resort doesn't belong so close to well established residential lots, and would be better suited in an area with 5 acres. Also, I bring up the water shortage concern in this area of Hildale. If we don't have enough water pressure to allow new hookups for the other lots in this area, we sure don't have enough water pressure to supply a resort.

Misty Nicole- emailed oppose.

Tony Chatwin- emailed oppose.

Rab Cooke- Hi, I am writing to let you know that I oppose the Text Amendment changing recreational resort from 5 to 2 acres. Please help to keep our town a nice place to visit and not a tourist trap for the greedy.

Thank you

Robin Cooke

440 E Jessop Ave.

Hildale Ut.

Jessica Chatwin- emailed oppose.

Roseanne Fischer- emailed oppose.

Hi, I am writing to let you know that I oppose the Text Amendment changing recreational resort from 5 to 2 acres. Please help to keep our town a nice place to visit and not a tourist trap for the greedy.

Thank you

Jacinda Driscoll-Cooke

440 E Jessop Ave

Lucy Zitting-I oppose the text amendment changing recreational resort from 5 acres to 2 acres.

Council Comments: For items not on the agenda (10 minutes total)

Council Member Musser send love out to Chief Radley who was in an accident.

Council Member Dutson thanked the public for showing up for comments.

Council Member Stubbs thanked the public for showing up.

Mayor Jessop gave an update on Chief Radley.

Oversight Items:

3. Financial Report and Invoice Register approval

City Manager Duthie reviewed invoices with the Council Members.

Motion made by Council Member Stubbs to pay the bills as funds become available, Seconded by Council Member Dutson.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries.

4. City Managers report (Department reports included)

City Manager Duthie review the Manager report that is included in the packet.

Public Hearing:

5. Public comment will be received concerning the Water Master Plan and certified Facilities Plan.

6:58 Public hearing opened by Council Member Musser and Second by Council Member Dutson. All in favor.

Jerry Postema joined by zoom and updated council and the public. He included a power point presentation.

7:00 Public hearing closed by Council Member Musser and Second by Council Member Stubbs. All in favor.

Appointments to Boards or Commissions:

Unfinished Council Business:

6. Consideration, discussion, and possible action concerning the Water Master Plan and certified Facilities Plan.

Utility Director presented the water master plan and discussed with Council any questions or concerns.

Motion made by Council Member Dutson to approve Water Master Plan and certified Facilities Plan, Seconded by Council Member Holm. Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries.

7. Consideration, discussion, and possible action concerning Ordinance 2024-01 amending Ordinance No. 2014-12-1, Sec 55-10 Collection Of Development Impact Fees.

The Utility Director presented to the Council the upcoming Water impact fees.

Motion made by Council Member Musser to approve Ordinance 2024-01 amending Ordinance No. 2014-12-1, Sec 55-10 Collection Of Development Impact Fees, Seconded by Council Member Dutson. Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries.

New Council Business:

8. Consideration, discussion, and possible acceptance of a Utah Department of Public Safety Grant for First Responder Mental Health Services.

Jesse Barlow presents to the Council the grant that will help the EMS team to get the counseling they need for better mental health.

Motion made by Council Member Musser to approve Utah Department of Public Safety Grant for First Responder Mental Health Services, Seconded by Council Member Stubbs. Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries.

9. Consideration, discussion, and possible approval Resolution 2024-04-003 concerning Parade Standards Policy revision.

Tabled

Motion made by Council Member Musser to table this item, Seconded by Council Member Holm. Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries.

10. Consideration, discussion, and possible action concerning Ordinance 2024-02, a text amendment recommendation from the Hildale Planning and Zoning Commission to amend Hildale City Code 152-26-3, to lower the minimum acreage required in a Planned Recreational Resort Zone from five (5) acres to two (2) acres and limit the number of allowed units to eight (8) units per acre.

The council went into great detail about the text amendment.

Jeff Barlow answered questions for the Council to try and clear up any concerns.

Charles Hammon informed the Council the process the Planning and Zoning discussed about this topic.

Motion made by Council Member Dutson to table this item, Seconded by Council Member Merideth. Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Stubbs, Council Member Holm
Voting Nay: Council Member Musser

Motion Carries.

11. Consideration, discussion, and possible action concerning a request to re-zone of Parcel HD-SHCR-9-24-B-1 & HD-SCHR-9-24-B-2, commonly addressed 495 East Newel Ave., Hildale, Utah from Residential 1-10 (R-1-10) to Residential 1-8 (R1-8).

Council Discussed the zone change in detail.

Motion made by Council Member Dutson to approve re-zone of Parcel HD-SHCR-9-24-B-1 & HD-SCHR-9-24-B-2, commonly addressed 495 East Newel Ave., Hildale, Utah from Residential 1-10 (R-1-10) to Residential 1-8 (R1-8), Seconded by Council Member Musser.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries.

12. Consideration, discussion, and possible approval of Resolution 2024-04-002 accepting FY23 Hildale Financial Audit report.

Mckay with Hiton and Burdick presented the audit to the council.

Motion made by Council Member Dutson to approve approval of Resolution 2024-04-002 accepting FY23 Hildale Financial Audit report, Seconded by Council Member Stubbs.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries.

Calendar of Upcoming Events: 5 minutes - Mayor Jessop

- 3. City Council Calendar

** NOTE**

MAY REGULAR CITY COUNCIL MEETING RESCHEDULED TO THURSDAY, APRIL 9, 2024 AT 6PM

Executive Session: As needed

Adjournment: Mayor Jessop

Mayor adjourned meeting at 9:32pm

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.

Minutes were approved at the City Council Meeting on _____.

Sirrene J. Barlow, City Recorder



Hildale City Combined Council/PZ Commission Work session

Thursday, April 25, 2024 at 1:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Minutes

Welcome: Mayor Jessop

Mayor Jessop opened the meeting at 1:08pm.

Roll Call of Council Attendees: City Recorder Barlow

PRESENT

- Mayor Donia Jessop
- Council Member Luke Merideth
- Council Member JVar Dutson
- Council Member Terrill Musser
- Council Member Brigham Holm
- Commissioner Thirkle Nielson
- Commissioner Charles Hammon
- Commissioner Elissa Wall

Staff

- Eric Duthie
- Sirrene Barlow

Unfinished Council Business:

1. Discussion of various Zoning Code issues.

https://hildale.municipalcodeonline.com/book?type=ordinances#name=TITLE_XV_LAND_DEVELOPMENT

No actions will be taken.

Mayor Jessop led the discussion with City Council and Planning and Zoning.

In great detail the board reviewed the zoning and land use and options for improving and changing it.

Adjournment:

Mayor Jessop adjourned the meeting at 4:45pm.

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.

Minutes were approved at the City Council Meeting on _____.

Sirrene J. Barlow, City Recorder



Hildale City Special Council Work Session

Thursday, May 02, 2024 at 5:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Minutes

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Mayor Jessop called meeting to order at 5:09pm.

Roll Call of Council Attendees: City Recorder Barlow

PRESENT

- Mayor Donia Jessop
- Council Member Luke Merideth
- Council Member JVar Dutson
- Council Member Terrill Musser

New Council Business:

1. Discussion of Special Service District.

No actions will be taken.

Mayor Jessop and Lawerance Barlow discussed with the council the Special Service District.

Adjournment: Mayor Jessop

Mayor Jessop adjourned at 6:45 p.m.

Minutes were approved at the City Council Meeting on _____.

Sirrene J. Barlow, City Recorder

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>						
11-31-100	PROPERTY TAX - CURRENT YEAR	113,816.48	113,816.48	115,017.00	1,200.52	99.0
11-31-200	PROP TAX - DELINQUENT PR YR	22,422.87	22,422.87	36,799.00	14,376.13	60.9
11-31-300	GENERAL SALES & USE TAX	163,233.06	163,233.06	190,000.00	26,766.94	85.9
11-31-301	RAP TAX	14,572.84	14,572.84	35,298.00	20,725.16	41.3
11-31-400	FRANCHISE TAX - ENERGY & USE	.00	.00	4,395.00	4,395.00	.0
11-31-401	ENERGY & USE TAX	62,743.33	62,743.33	83,868.00	21,124.67	74.8
11-31-402	TELECOM LICENSE TAX	4,402.57	4,402.57	5,732.00	1,329.43	76.8
11-31-403	TRANSIENT ROOM TAX	14,430.47	14,430.47	18,000.00	3,569.53	80.2
11-31-700	FEE-IN-LIEU TX - PERSONAL PROP	9,863.24	9,863.24	18,500.00	8,636.76	53.3
11-31-900	PNLTY & INT ON DELINQ TAXES	798.77	798.77	2,000.00	1,201.23	39.9
	TOTAL TAXES	406,283.63	406,283.63	509,609.00	103,325.37	79.7
<u>LICENSES AND PERMITS</u>						
11-32-100	BUSINESS LICENSE FEES	6,275.00	6,275.00	10,000.00	3,725.00	62.8
11-32-200	BUILDING PERMITS	20,975.00	20,975.00	35,000.00	14,025.00	59.9
11-32-300	LAND USE FEE'S	8,088.50	8,088.50	10,000.00	1,911.50	80.9
	TOTAL LICENSES AND PERMITS	35,338.50	35,338.50	55,000.00	19,661.50	64.3
<u>INTERGOVERNMENTAL REVENUE</u>						
11-33-411	FD BEMS GRANT	.00	.00	147,059.00	147,059.00	.0
11-33-421	FD ASSISTANCE GRANT	83,300.00	83,300.00	7,500.00	(75,800.00)	1110.7
11-33-433	UDOT SAFE ROUTES TO SCHOOL GRA	134,800.00	134,800.00	283,824.00	149,024.00	47.5
11-33-437	CORONAVIRUS RELIEF FUNDS	.00	.00	336,503.00	336,503.00	.0
11-33-438	UDOT 2022 GRANT	.00	.00	142,448.00	142,448.00	.0
11-33-560	CLASS C ROAD FUND	44,760.79	44,760.79	80,000.00	35,239.21	56.0
11-33-565	HIGHWAY/TRANSIT TAX	14,973.38	14,973.38	36,174.00	21,200.62	41.4
11-33-580	LIQUOR FUND ALLOTMENT	.00	.00	3,000.00	3,000.00	.0
11-33-582	INNOVATION CENTER	.00	.00	539,155.00	539,155.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	277,834.17	277,834.17	1,575,663.00	1,297,828.83	17.6
<u>CHARGES FOR SERVICES</u>						
11-34-120	GRAMA, COPYING, ETC.	5,791.72	5,791.72	3,000.00	(2,791.72)	193.1
11-34-252	SRO POLICE	.00	.00	30,000.00	30,000.00	.0
11-34-915	GARKANE SERVICES	.00	.00	1,167.00	1,167.00	.0
	TOTAL CHARGES FOR SERVICES	5,791.72	5,791.72	34,167.00	28,375.28	17.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINES AND FORFEITURES</u>					
11-35-110 COURT FINES	36,158.50	36,158.50	35,000.00	(1,158.50)	103.3
11-35-210 BAIL AND BOND FORFEITURE	.00	.00	1,000.00	1,000.00	.0
TOTAL FINES AND FORFEITURES	36,158.50	36,158.50	36,000.00	(158.50)	100.4
<u>MISCELLANEOUS REVENUE</u>					
11-36-100 INTEREST EARNINGS - GEN FUND	8,943.96	8,943.96	10,000.00	1,056.04	89.4
11-36-110 MISCELLANEOUS REVENUE	8,630.00	8,630.00	.00	(8,630.00)	.0
11-36-210 RENTAL - OFFICES IN CITY BLDG	.00	.00	12,000.00	12,000.00	.0
11-36-600 SUNDRY REVENUES	197.88	197.88	.00	(197.88)	.0
11-36-800 LOT LEASES	43,447.57	43,447.57	54,597.00	11,149.43	79.6
11-36-910 SUNDRY REV - GEN FUND	4,236.15	4,236.15	5,000.00	763.85	84.7
TOTAL MISCELLANEOUS REVENUE	65,455.56	65,455.56	81,597.00	16,141.44	80.2
<u>CONTRIBUTIONS AND TRANSFERS</u>					
11-38-248 EVENT FEES	(3,864.88)	(3,864.88)	10,000.00	13,864.88	(38.7)
11-38-920 APPROP - CAPITAL PROJECTS	.00	.00	208,476.00	208,476.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	(3,864.88)	(3,864.88)	218,476.00	222,340.88	(1.8)
TOTAL FUND REVENUE	822,997.20	822,997.20	2,510,512.00	1,687,514.80	32.8

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GEN GOVT ADMINISTRATION</u>						
11-41-110	SALARIES-PERMANENT EMPLOYEES	85,751.31	85,751.31	56,698.00	(29,053.31)	151.2
11-41-111	SECRETARIAL STAFF	30,877.17	30,877.17	.00	(30,877.17)	.0
11-41-112	MAYOR	19,384.64	19,384.64	30,000.00	10,615.36	64.6
11-41-113	MANAGER	55,625.61	55,625.61	41,737.00	(13,888.61)	133.3
11-41-114	TREASURER	3,637.19	3,637.19	6,184.00	2,546.81	58.8
11-41-115	RECORDER	29,663.00	29,663.00	37,329.00	7,666.00	79.5
11-41-117	ATTORNEY	50,000.00	50,000.00	60,000.00	10,000.00	83.3
11-41-120	SALARIES-TEMPORARY EMPLOYEES	.00	.00	22,628.00	22,628.00	.0
11-41-130	PAYROLL TAXES	15,035.91	15,035.91	16,580.00	1,544.09	90.7
11-41-140	BENEFITS-OTHER	(9,881.22)	(9,881.22)	14,668.00	24,549.22	(67.4)
11-41-151	STIPENDS - CITY COUNCIL	3,570.00	3,570.00	6,860.00	3,290.00	52.0
11-41-152	STIPENDS - PLANNING COMMISSION	2,660.00	2,660.00	4,900.00	2,240.00	54.3
11-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	21,981.55	21,981.55	5,000.00	(16,981.55)	439.6
11-41-220	PUBLIC NOTICES	228.20	228.20	.00	(228.20)	.0
11-41-230	TRAVEL & TRAINING	11,601.68	11,601.68	10,000.00	(1,601.68)	116.0
11-41-235	HEALTH & HYDRATION	2,197.64	2,197.64	3,000.00	802.36	73.3
11-41-240	OFFICE EXPENSE & SUPPLIES	3,350.42	3,350.42	3,000.00	(350.42)	111.7
11-41-241	COPIER & PRINTER	1,290.38	1,290.38	1,000.00	(290.38)	129.0
11-41-242	SERVICE FEES	5,309.03	5,309.03	1,000.00	(4,309.03)	530.9
11-41-244	PRINT & POSTAGE	4,830.25	4,830.25	4,600.00	(230.25)	105.0
11-41-250	EQUIPMENT SUPPLIES & MAINT	263.40	263.40	.00	(263.40)	.0
11-41-257	FUEL	2,592.15	2,592.15	4,000.00	1,407.85	64.8
11-41-271	MAINT & SUPPLY - BUILDING	4,385.23	4,385.23	7,000.00	2,614.77	62.7
11-41-272	MAINT & SUPPLY - IT	468.70	468.70	2,000.00	1,531.30	23.4
11-41-274	MAINT & SUPPLY EQUIPMENT	45.58	45.58	.00	(45.58)	.0
11-41-280	UTILITIES	1,194.12	1,194.12	4,000.00	2,805.88	29.9
11-41-285	POWER	1,299.02	1,299.02	4,000.00	2,700.98	32.5
11-41-287	TELEPHONE	10,504.97	10,504.97	9,000.00	(1,504.97)	116.7
11-41-310	PROFESSIONAL & TECHNICAL	21,115.12	21,115.12	20,000.00	(1,115.12)	105.6
11-41-311	ENGINEER	3,859.07	3,859.07	1,000.00	(2,859.07)	385.9
11-41-312	CONSULTANT	43,737.18	43,737.18	15,000.00	(28,737.18)	291.6
11-41-313	AUDITOR	21,821.25	21,821.25	20,000.00	(1,821.25)	109.1
11-41-315	INFORMATION TECHNOLOGY - SYSTE	.00	.00	3,000.00	3,000.00	.0
11-41-316	INFORMATION TECHNOLOGY - SERVI	15,322.26	15,322.26	3,000.00	(12,322.26)	510.7
11-41-317	INFORMATION TECHNOLOGY - CONS	.00	.00	3,000.00	3,000.00	.0
11-41-318	INFORMATION TECHNOLOGY - SOFTW	1,448.97	1,448.97	3,000.00	1,551.03	48.3
11-41-330	EDUCATION	120.00	120.00	3,000.00	2,880.00	4.0
11-41-350	ELECTIONS	976.50	976.50	.00	(976.50)	.0
11-41-510	INSURANCE	38,437.35	38,437.35	40,000.00	1,562.65	96.1
11-41-521	CREDIT CARD EXPENSE	1,190.11	1,190.11	1,500.00	309.89	79.3
11-41-720	BUILDINGS	16,678.00	16,678.00	3,000.00	(13,678.00)	555.9
11-41-743	EQUIPMENT - VEHICLE	1,122.61	1,122.61	20,000.00	18,877.39	5.6
11-41-785	INNOVATION CENTER	.00	.00	418,009.00	418,009.00	.0
	TOTAL GEN GOVT ADMINISTRATION	523,694.35	523,694.35	908,693.00	384,998.65	57.6

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL COURT</u>						
11-42-110	SALARIES-PERMANENT EMPLOYEES	44,463.55	44,463.55	28,718.00	(15,745.55)	154.8
11-42-130	PAYROLL TAXES & BENEFITS	8,927.46	8,927.46	2,200.00	(6,727.46)	405.8
11-42-287	TELEPHONE	40.00	40.00	.00	(40.00)	.0
11-42-310	PROFESSIONAL & TECHNICAL	9,782.02	9,782.02	14,000.00	4,217.98	69.9
11-42-550	FINES, SURCHARGES - AOC	12,858.31	12,858.31	10,000.00	(2,858.31)	128.6
11-42-551	RESTITUTION PAYMENTS	232.91	232.91	1,000.00	767.09	23.3
11-42-552	BAIL, BOND PAYMENT RELEASE	800.00	800.00	2,000.00	1,200.00	40.0
11-42-790	OTHER	450.00	450.00	.00	(450.00)	.0
	TOTAL MUNICIPAL COURT	77,554.25	77,554.25	57,918.00	(19,636.25)	133.9
<u>POLICE DEPARTMENT</u>						
11-43-230	TRAVEL, MEETINGS, AND TRAINING	88.01	88.01	.00	(88.01)	.0
11-43-242	SPECIAL EVENTS SERVICE	65.10	65.10	.00	(65.10)	.0
11-43-287	TELEPHONE	.00	.00	900.00	900.00	.0
11-43-310	PROFESSIONAL & TECHNICAL	1,540.00	1,540.00	.00	(1,540.00)	.0
11-43-980	INTRA-GOVT CHARGES	377,727.13	377,727.13	380,317.00	2,589.87	99.3
	TOTAL POLICE DEPARTMENT	379,420.24	379,420.24	381,217.00	1,796.76	99.5
<u>FIRE DEPARTMENT</u>						
11-44-810	FD BEMS GRANT TRANSFER	70,137.91	70,137.91	147,059.00	76,921.09	47.7
11-44-980	INTRA-GOVT CHARGES	68,249.98	68,249.98	71,000.00	2,750.02	96.1
	TOTAL FIRE DEPARTMENT	138,387.89	138,387.89	218,059.00	79,671.11	63.5
<u>BUILDING DEPARTMENT</u>						
11-45-110	SALARIES-PERMANENT EMPLOYEES	23,695.62	23,695.62	14,125.00	(9,570.62)	167.8
11-45-210	BOOKS, SUBSCR, & MEMBERSHIPS	375.00	375.00	200.00	(175.00)	187.5
11-45-330	EDUCATION	3,845.59	3,845.59	.00	(3,845.59)	.0
	TOTAL BUILDING DEPARTMENT	27,916.21	27,916.21	14,325.00	(13,591.21)	194.9
<u>PUBLIC SAFETY DISPATCH</u>						
11-46-980	INTRA-GOVT CHARGES	104,654.00	104,654.00	112,952.00	8,298.00	92.7
	TOTAL PUBLIC SAFETY DISPATCH	104,654.00	104,654.00	112,952.00	8,298.00	92.7

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS - STREETS & ROADS</u>						
11-47-110	SALARIES-PERMANENT EMPLOYEES	88,659.17	88,659.17	137,064.00	48,404.83	64.7
11-47-130	PAYROLL TAXES	7,231.30	7,231.30	12,534.00	5,302.70	57.7
11-47-140	BENEFITS-OTHER	7,823.05	7,823.05	11,087.00	3,263.95	70.6
11-47-210	BOOKS, SUBSCR, & MEMBERSHIPS	571.25	571.25	500.00	(71.25)	114.3
11-47-250	EQUIPMENT SUPPLIES & MAINT	572.39	572.39	3,000.00	2,427.61	19.1
11-47-255	EQUIPMENT RENT OR LEASE	1,274.00	1,274.00	3,000.00	1,726.00	42.5
11-47-257	FUEL	3,492.35	3,492.35	5,000.00	1,507.65	69.9
11-47-258	BULK OIL	.00	.00	2,000.00	2,000.00	.0
11-47-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	500.00	500.00	.0
11-47-272	MAINT & SUPPLY - OTHER	111.91	111.91	1,000.00	888.09	11.2
11-47-274	MAINT & SUPPLY EQUIPMENT	167.96	167.96	500.00	332.04	33.6
11-47-286	STREET LIGHTS	4,390.44	4,390.44	6,000.00	1,609.56	73.2
11-47-330	EDUCATION	990.00	990.00	.00	(990.00)	.0
11-47-410	SPEC DEPT MATERIALS & SUPPLIES	5,128.90	5,128.90	232,674.00	227,545.10	2.2
11-47-743	EQUIPMENT - VEHICLE	160.00	160.00	2,000.00	1,840.00	8.0
11-47-953	SAFE ROUTES TO SCHOOL	114,771.50	114,771.50	293,626.00	178,854.50	39.1
	TOTAL PUBLIC WORKS - STREETS & ROADS	235,344.22	235,344.22	710,485.00	475,140.78	33.1
<u>PUBLIC WORKS - PARKS</u>						
11-48-110	SALARIES-PERMANENT EMPLOYEES	41,742.56	41,742.56	51,545.00	9,802.44	81.0
11-48-120	SALARIES-TEMPORARY EMPLOYEES	.00	.00	5,000.00	5,000.00	.0
11-48-130	PAYROLL TAXES	3,280.54	3,280.54	4,020.00	739.46	81.6
11-48-140	BENEFITS-OTHER	262.50	262.50	.00	(262.50)	.0
11-48-230	TRAVEL, MEETINGS, AND TRAINING	40.00	40.00	500.00	460.00	8.0
11-48-240	OFFICE EXPENSE & SUPPLIES	1,116.00	1,116.00	500.00	(616.00)	223.2
11-48-250	EQUIPMENT SUPPLIES & MAINT	2,853.51	2,853.51	5,298.00	2,444.49	53.9
11-48-257	FUEL	1,635.55	1,635.55	2,000.00	364.45	81.8
11-48-260	TOOLS & EQUIPMENT-NON CAPITAL	1,293.03	1,293.03	2,500.00	1,206.97	51.7
11-48-272	MAINT & SUPPLY - OTHER	17,120.08	17,120.08	10,000.00	(7,120.08)	171.2
11-48-273	MAINT & SUPPLY - SYSTEM	443.55	443.55	.00	(443.55)	.0
11-48-274	MAINT & SUPPLY EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
11-48-280	UTILITIES	3,142.58	3,142.58	5,000.00	1,857.42	62.9
11-48-285	POWER	2,974.81	2,974.81	4,000.00	1,025.19	74.4
11-48-287	TELEPHONE INET	2,084.10	2,084.10	2,500.00	415.90	83.4
11-48-410	SPECIAL PROJECT	16,842.51	16,842.51	10,000.00	(6,842.51)	168.4
	TOTAL PUBLIC WORKS - PARKS	94,831.32	94,831.32	104,863.00	10,031.68	90.4
<u>COMMUNITY OUTREACH DEPARTMENT</u>						
11-49-250	EQUIPMENT SUPPLIES & MAINT	99.99	99.99	1,000.00	900.01	10.0
11-49-274	EQUIPMENT PURCHASE	584.20	584.20	1,000.00	415.80	58.4
11-49-410	SPECIAL PROJECT	14,092.52	14,092.52	.00	(14,092.52)	.0
	TOTAL COMMUNITY OUTREACH DEPARTME	14,776.71	14,776.71	2,000.00	(12,776.71)	738.8

CITY OF HILDALE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	1,596,579.19	1,596,579.19	2,510,512.00	913,932.81	63.6
NET REVENUE OVER EXPENDITURES	(773,581.99)	(773,581.99)	.00	773,581.99	.0

CITY OF HILDALE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

GF DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPT DEBT SERVICE</u>						
31-44-723	2018 CIB DETENTION POND	95,000.00	95,000.00	.00	(95,000.00)	.0
31-44-724	2018 CIB DETEN POND INTEREST	12,880.01	12,880.01	.00	(12,880.01)	.0
	TOTAL FIRE DEPT DEBT SERVICE	107,880.01	107,880.01	.00	(107,880.01)	.0
	TOTAL FUND EXPENDITURES	107,880.01	107,880.01	.00	(107,880.01)	.0
	NET REVENUE OVER EXPENDITURES	(107,880.01)	(107,880.01)	.00	107,880.01	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

HILDALE CITY GRANTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
41-33-400 BEMS GRANT REVENUES	39,909.78	39,909.78	.00	(39,909.78)	.0
41-33-438 INNOVATION CENTER GRANT	387,067.97	387,067.97	.00	(387,067.97)	.0
41-33-801 LIQUOR FUND ALLOTMENT	2,135.67	2,135.67	.00	(2,135.67)	.0
TOTAL INTERGOVERNMENTAL REVENUE	429,113.42	429,113.42	.00	(429,113.42)	.0
TOTAL FUND REVENUE	429,113.42	429,113.42	.00	(429,113.42)	.0

CITY OF HILDALE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

HILDALE CITY GRANTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GF ADMIN GRANTS/LOANS/ALLOT					
41-41-790	INNOVATION CENTER - GRANT EXP	209,738.59	209,738.59	.00	(209,738.59)	.0
	TOTAL GF ADMIN GRANTS/LOANS/ALLOT	209,738.59	209,738.59	.00	(209,738.59)	.0
	TOTAL FUND EXPENDITURES	209,738.59	209,738.59	.00	(209,738.59)	.0
	NET REVENUE OVER EXPENDITURES	219,374.83	219,374.83	.00	(219,374.83)	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

2017 JUDGMENT RESOLUTION FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>REVENUES</u>						
63-38-101	TRANSFER FROM GENERAL FUND	.00	.00	24,000.00	24,000.00	.0
63-38-102	TRANSFER FROM WATER FUND	.00	.00	8,000.00	8,000.00	.0
63-38-103	TRANSFER FROM WASTEWATER	.00	.00	8,000.00	8,000.00	.0
63-38-105	TRANSFER FROM GAS FUND	.00	.00	8,000.00	8,000.00	.0
	TOTAL REVENUES	.00	.00	48,000.00	48,000.00	.0
	TOTAL FUND REVENUE	.00	.00	48,000.00	48,000.00	.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

2017 JUDGMENT RESOLUTION FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>EXPENDITURES</u>					
63-41-310 PROFESSIONAL & TECHNICAL	38,768.28	38,768.28	28,000.00	(10,768.28)	138.5
63-41-315 LEGAL - GENERAL	.00	.00	20,000.00	20,000.00	.0
TOTAL EXPENDITURES	<u>38,768.28</u>	<u>38,768.28</u>	<u>48,000.00</u>	<u>9,231.72</u>	<u>80.8</u>
TOTAL FUND EXPENDITURES	<u>38,768.28</u>	<u>38,768.28</u>	<u>48,000.00</u>	<u>9,231.72</u>	<u>80.8</u>
NET REVENUE OVER EXPENDITURES	<u>(38,768.28)</u>	<u>(38,768.28)</u>	<u>.00</u>	<u>38,768.28</u>	<u>.0</u>

CITY OF HILDALE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

LITIGATION DEFENSE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>EXPENDITURES</u>					
64-41-110 SALARIES-PERMANENT EMPLOYEES	22,289.69	22,289.69	.00	(22,289.69)	.0
64-41-271 MAINT & SUPPLY - OFFICE	206.92	206.92	.00	(206.92)	.0
TOTAL EXPENDITURES	<u>22,496.61</u>	<u>22,496.61</u>	<u>.00</u>	<u>(22,496.61)</u>	<u>.0</u>
TOTAL FUND EXPENDITURES	<u>22,496.61</u>	<u>22,496.61</u>	<u>.00</u>	<u>(22,496.61)</u>	<u>.0</u>
NET REVENUE OVER EXPENDITURES	<u>(22,496.61)</u>	<u>(22,496.61)</u>	<u>.00</u>	<u>22,496.61</u>	<u>.0</u>

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

JOINT ADMINISTRATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>						
65-38-102	TRANSFER FROM WATER FUND	.00	.00	717,270.00	717,270.00	.0
65-38-103	TRANSFER FROM WASTEWATER	.00	.00	925,730.00	925,730.00	.0
65-38-105	TRANSFER FROM GAS FUND	.00	.00	21,304.00	21,304.00	.0
65-38-910	LANDFILL REVENUES	20,000.00	20,000.00	20,000.00	.00	100.0
65-38-915	GARKANE SERVICES	11,670.00	11,670.00	12,000.00	330.00	97.3
	TOTAL REVENUES	31,670.00	31,670.00	1,696,304.00	1,664,634.00	1.9
	TOTAL FUND REVENUE	31,670.00	31,670.00	1,696,304.00	1,664,634.00	1.9

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

JOINT ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
65-41-110 SALARIES-PERMANENT EMPLOYEES	430,968.96	430,968.96	757,994.00	327,025.04	56.9
65-41-113 MANAGER	24,741.27	24,741.27	97,388.00	72,646.73	25.4
65-41-114 TREASURER	40,730.68	40,730.68	55,654.00	14,923.32	73.2
65-41-115 RECORDER	23,639.00	23,639.00	37,330.00	13,691.00	63.3
65-41-120 SALARIES-TEMPORARY EMPLOYEES	17,494.42	17,494.42	103,024.00	85,529.58	17.0
65-41-130 PAYROLL TAXES	39,861.98	39,861.98	81,600.00	41,738.02	48.9
65-41-140 BENEFITS-OTHER	81,289.46	81,289.46	123,900.00	42,610.54	65.6
65-41-144 PRINT AND POSTAGE	11,625.06	11,625.06	20,000.00	8,374.94	58.1
65-41-145 AUDITOR	55,107.50	55,107.50	20,000.00	(35,107.50)	275.5
65-41-150 STIPENDS - UTILITY BOARD	2,800.00	2,800.00	3,000.00	200.00	93.3
65-41-160 MERCHANT PROCESSING	.00	.00	1,000.00	1,000.00	.0
65-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	2,106.14	2,106.14	4,200.00	2,093.86	50.2
65-41-230 TRAVEL	1,120.11	1,120.11	3,000.00	1,879.89	37.3
65-41-235 FOOD & REFRESHMENT	2,286.29	2,286.29	3,000.00	713.71	76.2
65-41-240 OFFICE EXPENSE & SUPPLIES	1,631.29	1,631.29	3,000.00	1,368.71	54.4
65-41-242 SERVICE FEES	5,309.01	5,309.01	1,000.00	(4,309.01)	530.9
65-41-250 EQUIPMENT SUPPLIES & MAINT	38,701.06	38,701.06	13,500.00	(25,201.06)	286.7
65-41-257 FUEL	23,196.89	23,196.89	39,700.00	16,503.11	58.4
65-41-260 TOOLS & EQUIPMENT-NON CAPITAL	11,552.68	11,552.68	10,000.00	(1,552.68)	115.5
65-41-271 MAINT & SUPPLY - OFFICE	6,543.74	6,543.74	5,000.00	(1,543.74)	130.9
65-41-280 UTILITIES	8,791.16	8,791.16	23,514.00	14,722.84	37.4
65-41-285 POWER	8,689.27	8,689.27	27,000.00	18,310.73	32.2
65-41-287 TELEPHONE	9,169.56	9,169.56	12,000.00	2,830.44	76.4
65-41-310 PROFESSIONAL & TECHNICAL	66,039.70	66,039.70	40,000.00	(26,039.70)	165.1
65-41-313 AUDITOR	44,303.75	44,303.75	20,000.00	(24,303.75)	221.5
65-41-315 LEGAL - GENERAL	.00	.00	4,000.00	4,000.00	.0
65-41-317 INFORMATION TECHNOLOGY - CONS	.00	.00	25,000.00	25,000.00	.0
65-41-318 INFORMATION TECHNOLOGY - SOFTW	55,612.83	55,612.83	27,000.00	(28,612.83)	206.0
65-41-319 INFORMATION TECHNOLOGY - SYSTE	.00	.00	10,000.00	10,000.00	.0
65-41-330 EDUCATION	4,484.40	4,484.40	10,000.00	5,515.60	44.8
65-41-510 INSURANCE	104,089.50	104,089.50	85,500.00	(18,589.50)	121.7
65-41-521 CREDIT CARD EXPENSE	10,808.18	10,808.18	.00	(10,808.18)	.0
65-41-580 RENT OR LEASE	8,117.15	8,117.15	10,000.00	1,882.85	81.2
65-41-620 MISC. SERVICES	12,655.76	12,655.76	.00	(12,655.76)	.0
65-41-720 BUILDINGS	450.00	450.00	3,000.00	2,550.00	15.0
65-41-741 EQUIPMENT - OFFICE	768.73	768.73	5,000.00	4,231.27	15.4
65-41-780 RESERVE PURCHASES	5,265.00	5,265.00	.00	(5,265.00)	.0
65-41-850 DEBT SERVICE - VEHICLE & EQUIP	17,627.51	17,627.51	11,000.00	(6,627.51)	160.3
65-41-900 AUTOMATIC PAYMENT INCENTIVE	207.50	207.50	.00	(207.50)	.0
65-41-901 SURVEY INCENTIVE PROGRAM	1,575.00	1,575.00	.00	(1,575.00)	.0
TOTAL EXPENDITURES	1,179,360.54	1,179,360.54	1,696,304.00	516,943.46	69.5
TOTAL FUND EXPENDITURES	1,179,360.54	1,179,360.54	1,696,304.00	516,943.46	69.5
NET REVENUE OVER EXPENDITURES	(1,147,690.54)	(1,147,690.54)	.00	1,147,690.54	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
81-37-111 WATER SALES - METERED	298,050.15	298,050.15	495,930.00	197,879.85	60.1
81-37-121 WATER SALES - FLAT RATE	389,229.41	389,229.41	459,870.00	70,640.59	84.6
81-37-160 CONSTRUCTION REVENUE	.00	.00	5,000.00	5,000.00	.0
81-37-331 CONNECTION CHARGES	36,550.00	36,550.00	40,000.00	3,450.00	91.4
81-37-332 CONSTRUCTION & REPAIR	1,105.60	1,105.60	89,600.00	88,494.40	1.2
81-37-351 SUNDRY OPERATING REVENUE	.00	.00	20,000.00	20,000.00	.0
81-37-411 INTEREST	35,979.77	35,979.77	22,000.00	(13,979.77)	163.5
81-37-412 PENALTIES	39,380.71	39,380.71	60,000.00	20,619.29	65.6
TOTAL OPERATING REVENUES	800,295.64	800,295.64	1,192,400.00	392,104.36	67.1
<u>NON-OPERATING REVENUE</u>					
81-38-102 TRANSFERS FROM R&R RESERVE	.00	.00	150,000.00	150,000.00	.0
81-38-361 LOAN PROCEEDS	.00	.00	460,000.00	460,000.00	.0
81-38-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING REVENUE	.00	.00	1,010,000.00	1,010,000.00	.0
TOTAL FUND REVENUE	800,295.64	800,295.64	2,202,400.00	1,402,104.36	36.3

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
81-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	995.08	995.08	3,000.00	2,004.92	33.2
81-41-230 TRAVEL	12.37	12.37	5,000.00	4,987.63	.3
81-41-235 FOOD & REFRESHMENT	.00	.00	1,000.00	1,000.00	.0
81-41-250 EQUIPMENT SUPPLIES & MAINT	526.68	526.68	5,000.00	4,473.32	10.5
81-41-257 FUEL	.00	.00	400.00	400.00	.0
81-41-260 TOOLS & EQUIPMENT-NON CAPITAL	242.11	242.11	10,000.00	9,757.89	2.4
81-41-273 MAINT & SUPPLY - SYSTEM	127,605.04	127,605.04	177,700.00	50,094.96	71.8
81-41-285 POWER	98,070.61	98,070.61	160,800.00	62,729.39	61.0
81-41-311 ENGINEER	42,755.00	42,755.00	40,100.00	(2,655.00)	106.6
81-41-314 LABORATORY & TESTING	4,531.35	4,531.35	12,500.00	7,968.65	36.3
81-41-315 LEGAL - GENERAL	.00	.00	1,300.00	1,300.00	.0
81-41-330 EDUCATION	1,780.00	1,780.00	3,500.00	1,720.00	50.9
81-41-340 SYSTEM CONSTRUCTION SERVICES	25,923.66	25,923.66	33,830.00	7,906.34	76.6
81-41-341 CONST-CUSTOMER'S INSTALLATION	6,219.06	6,219.06	5,000.00	(1,219.06)	124.4
81-41-432 SPECIAL DEPT SUPPLIES	19,675.91	19,675.91	23,000.00	3,324.09	85.6
81-41-580 RENT OR LEASE	1,046.50	1,046.50	.00	(1,046.50)	.0
TOTAL OPERATING EXPENDITURES	329,383.37	329,383.37	482,130.00	152,746.63	68.3
<u>NON-OPERATING EXPENDITURES</u>					
81-42-560 BAD DEBT EXPENSE	.00	.00	7,000.00	7,000.00	.0
81-42-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	7,000.00	7,000.00	.0
81-42-742 EQUIPMENT - FIELD	.00	.00	1,000.00	1,000.00	.0
81-42-750 SP PROJECTS CAPITAL	173.09	173.09	460,000.00	459,826.91	.0
81-42-780 RESERVE PURCHASES	181,374.24	181,374.24	150,000.00	(31,374.24)	120.9
81-42-815 PRINC. & INT W.RIGHTS LOAN	.00	.00	61,300.00	61,300.00	.0
81-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	717,270.00	717,270.00	.0
81-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
81-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
81-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	36,700.00	36,700.00	.0
81-42-999 CONTINGENCY	.00	.00	(1,000,000.00)	(1,000,000.00)	.0
TOTAL NON-OPERATING EXPENDITURES	181,547.33	181,547.33	460,270.00	278,722.67	39.4
TOTAL FUND EXPENDITURES	510,930.70	510,930.70	942,400.00	431,469.30	54.2
NET REVENUE OVER EXPENDITURES	289,364.94	289,364.94	1,260,000.00	970,635.06	23.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

WASTEWATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>						
82-37-160	CONSTRUCTION REVENUE	.00	.00	10,000.00	10,000.00	.0
82-37-311	SERVICE CHARGES	702,728.33	702,728.33	804,470.00	101,741.67	87.4
82-37-312	SERVICE CHARGES - CPMCWID	144,859.04	144,859.04	196,000.00	51,140.96	73.9
82-37-331	CONNECTION CHARGES	.00	.00	11,530.00	11,530.00	.0
82-37-332	SERVICING CUSTOMER INSTALL	8,387.50	8,387.50	10,000.00	1,612.50	83.9
82-37-411	INTEREST	51,636.13	51,636.13	30,000.00	(21,636.13)	172.1
82-37-451	IMPACT FEE	97,500.00	97,500.00	600,000.00	502,500.00	16.3
82-37-452	IMPACT FEE - CPMCWID	631,425.00	631,425.00	48,500.00	(582,925.00)	1301.9
	TOTAL OPERATING REVENUES	1,636,536.00	1,636,536.00	1,710,500.00	73,964.00	95.7
<u>NON-OPERATING REVENUES</u>						
82-38-102	TRANSFERS FROM R&R RESERVE	.00	.00	120,000.00	120,000.00	.0
82-38-361	LOAN PROCEEDS	.00	.00	500,000.00	500,000.00	.0
82-38-440	SUNDRY NON-OPERATING REVENUE	.00	.00	1,000.00	1,000.00	.0
82-38-999	CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
	TOTAL NON-OPERATING REVENUES	.00	.00	1,021,000.00	1,021,000.00	.0
	TOTAL FUND REVENUE	1,636,536.00	1,636,536.00	2,731,500.00	1,094,964.00	59.9

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
82-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	3,000.00	3,000.00	.0
82-41-230 TRAVEL	77.06	77.06	8,400.00	8,322.94	.9
82-41-235 FOOD & REFRESHMENT	.00	.00	600.00	600.00	.0
82-41-250 EQUIPMENT SUPPLIES & MAINT	426.99	426.99	3,000.00	2,573.01	14.2
82-41-257 FUEL	3,321.23	3,321.23	5,400.00	2,078.77	61.5
82-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	3,500.00	3,500.00	.0
82-41-273 MAINTENANCE & SUPPLY - SYSTEM	8,392.16	8,392.16	131,000.00	122,607.84	6.4
82-41-274 MAINT & SUPPLY EQUIPMENT	29.92	29.92	71,670.00	71,640.08	.0
82-41-285 POWER	49,209.22	49,209.22	38,000.00	(11,209.22)	129.5
82-41-311 ENGINEER	6,403.30	6,403.30	58,000.00	51,596.70	11.0
82-41-314 LABORATORY & TESTING	700.00	700.00	3,000.00	2,300.00	23.3
82-41-315 LEGAL - GENERAL	350.00	350.00	2,500.00	2,150.00	14.0
82-41-330 EDUCATION	1,900.00	1,900.00	5,300.00	3,400.00	35.9
82-41-340 SYSTEM CONSTRUCTION SERVICES	211,353.74	211,353.74	540,000.00	328,646.26	39.1
82-41-341 CONST-CUSTOMER'S INSTALLATION	.00	.00	10,000.00	10,000.00	.0
TOTAL OPERATING EXPENDITURES	282,163.62	282,163.62	883,370.00	601,206.38	31.9
<u>NON-OPERATING EXPENSES</u>					
82-42-560 BAD DEBT EXPENSE	.00	.00	10,000.00	10,000.00	.0
82-42-710 LAND	.00	.00	100,000.00	100,000.00	.0
82-42-720 BUILDINGS	.00	.00	30,000.00	30,000.00	.0
82-42-742 EQUIPMENT - FIELD	.00	.00	30,000.00	30,000.00	.0
82-42-750 SP PROJECTS CAPITAL	184,392.05	184,392.05	.00	(184,392.05)	.0
82-42-780 RESERVE PURCHASES	.00	.00	230,000.00	230,000.00	.0
82-42-812 PRINCIPAL ON BONDS - RDA B	.00	.00	35,000.00	35,000.00	.0
82-42-822 INTEREST ON BONDS - RDA - B	20,163.22	20,163.22	40,000.00	19,836.78	50.4
82-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	925,730.00	925,730.00	.0
82-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
82-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
82-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	134,400.00	134,400.00	.0
82-42-990 APPROPRIATION FOR FUND BALANCE	.00	.00	130,000.00	130,000.00	.0
82-42-999 CONTINGENCY	.00	.00	163,000.00	163,000.00	.0
TOTAL NON-OPERATING EXPENSES	204,555.27	204,555.27	1,848,130.00	1,643,574.73	11.1
TOTAL FUND EXPENDITURES	486,718.89	486,718.89	2,731,500.00	2,244,781.11	17.8
NET REVENUE OVER EXPENDITURES	1,149,817.11	1,149,817.11	.00	(1,149,817.11)	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

GAS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>						
84-37-111	GAS SALES - METERED NAT GAS	368,046.65	368,046.65	800,000.00	431,953.35	46.0
84-37-112	GAS SALES - METERED PROPANE	186,426.92	186,426.92	796,069.00	609,642.08	23.4
84-37-113	GAS SALES - CYLINDER	3,187.67	3,187.67	8,700.00	5,512.33	36.6
84-37-114	GAS SALES - CYLINDER EXCHANGE	561.78	561.78	3,700.00	3,138.22	15.2
84-37-115	GAS SALES - CC METERED NAT GAS	135,482.54	135,482.54	.00	(135,482.54)	.0
84-37-121	NATURAL GAS SALES - FLAT RATE	31,341.24	31,341.24	38,000.00	6,658.76	82.5
84-37-122	PROPANE GAS - FLAT RATE	40,654.19	40,654.19	64,000.00	23,345.81	63.5
84-37-160	CONSTRUCTION REVENUE	40,337.53	40,337.53	100,000.00	59,662.47	40.3
84-37-331	CONNECTION CHARGES	4,890.00	4,890.00	8,000.00	3,110.00	61.1
84-37-351	SUNDRY OPERATING REVENUE	.00	.00	47,000.00	47,000.00	.0
84-37-411	INTEREST	34,338.83	34,338.83	25,000.00	(9,338.83)	137.4
84-37-412	PENALTIES	14,418.83	14,418.83	19,000.00	4,581.17	75.9
	TOTAL OPERATING REVENUES	859,686.18	859,686.18	1,909,469.00	1,049,782.82	45.0
<u>NON-OPERATING REVENUES</u>						
84-38-102	TRANSFERS FROM R&R RESERVE	.00	.00	175,030.00	175,030.00	.0
84-38-316	INTRAGOVERNMENTAL GRANTS	.00	.00	250,000.00	250,000.00	.0
84-38-999	CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
	TOTAL NON-OPERATING REVENUES	.00	.00	825,030.00	825,030.00	.0
	TOTAL FUND REVENUE	859,686.18	859,686.18	2,734,499.00	1,874,812.82	31.4

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

GAS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
84-41-140 BENEFITS-OTHER	.00	.00	3,000.00	3,000.00	.0
84-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	3,032.24	3,032.24	2,000.00	(1,032.24)	151.6
84-41-230 TRAVEL	.00	.00	5,000.00	5,000.00	.0
84-41-235 FOOD & REFRESHMENT	.00	.00	500.00	500.00	.0
84-41-250 EQUIPMENT SUPPLIES & MAINT	127.96	127.96	5,000.00	4,872.04	2.6
84-41-257 FUEL	2,086.29	2,086.29	3,500.00	1,413.71	59.6
84-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	8,000.00	8,000.00	.0
84-41-273 MAINT & SUPPLY SYSTEM	36,447.79	36,447.79	64,500.00	28,052.21	56.5
84-41-280 UTILITIES	195.57	195.57	.00	(195.57)	.0
84-41-285 POWER	835.69	835.69	2,000.00	1,164.31	41.8
84-41-311 ENGINEER	.00	.00	2,000.00	2,000.00	.0
84-41-315 LEGAL - GENERAL	.00	.00	2,000.00	2,000.00	.0
84-41-330 EDUCATION	5,774.40	5,774.40	6,200.00	425.60	93.1
84-41-340 SYSTEM CONSTRUCTION SERVICES	13,827.06	13,827.06	13,600.00	(227.06)	101.7
84-41-341 CONST-CUSTOMER'S INSTALLATION	1,190.01	1,190.01	40,000.00	38,809.99	3.0
84-41-431 NATURAL GAS COMMODITY SUPPLY	287,913.64	287,913.64	561,100.00	273,186.36	51.3
84-41-432 PROPANE GAS COMMODITY SUPPLY	121,707.03	121,707.03	626,500.00	504,792.97	19.4
84-41-434 NAT GAS COMMODITY TRANSPORT	104,988.92	104,988.92	27,700.00	(77,288.92)	379.0
84-41-510 INSURANCE	28,254.05	28,254.05	.00	(28,254.05)	.0
84-41-580 RENT OR LEASE	4,363.50	4,363.50	4,900.00	536.50	89.1
84-41-610 MISC. SUPPLIES	.00	.00	5,000.00	5,000.00	.0
TOTAL OPERATING EXPENDITURES	610,744.15	610,744.15	1,382,500.00	771,755.85	44.2
<u>NON-OPERATING EXPENDITURES</u>					
84-42-560 BAD DEBT EXPENSE	.00	.00	6,000.00	6,000.00	.0
84-42-710 LAND	.00	.00	5,000.00	5,000.00	.0
84-42-750 SP PROJECTS CAPITAL	.00	.00	278,700.00	278,700.00	.0
84-42-780 RESERVE PURCHASES	.00	.00	122,000.00	122,000.00	.0
84-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	470,730.00	470,730.00	.0
84-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
84-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
84-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	105,400.00	105,400.00	.0
84-42-999 CONTINGENCY	.00	.00	344,169.00	344,169.00	.0
TOTAL NON-OPERATING EXPENDITURES	.00	.00	1,351,999.00	1,351,999.00	.0
TOTAL FUND EXPENDITURES	610,744.15	610,744.15	2,734,499.00	2,123,754.85	22.3
NET REVENUE OVER EXPENDITURES	248,942.03	248,942.03	.00	(248,942.03)	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

90 FUND HILDALE CITY FIBER DEP

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>						
90-37-111	FIBER SALES	4,626.90	4,626.90	.00	(4,626.90)	.0
90-37-412	PENALTIES	50.87	50.87	.00	(50.87)	.0
	TOTAL OPERATING REVENUES	4,677.77	4,677.77	.00	(4,677.77)	.0
<u>NON-OPERATING REVENUES</u>						
90-38-999	CONTINGENCY	.00	.00	125,113.00	125,113.00	.0
	TOTAL NON-OPERATING REVENUES	.00	.00	125,113.00	125,113.00	.0
	TOTAL FUND REVENUE	4,677.77	4,677.77	125,113.00	120,435.23	3.7

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2024

Item 4.

90 FUND HILDALE CITY FIBER DEP

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
90-41-580 RENT OR LEASE	1,000.00	1,000.00	.00	(1,000.00)	.0
TOTAL OPERATING EXPENDITURES	1,000.00	1,000.00	.00	(1,000.00)	.0
<u>NON-OPERATING EXPENDITURES</u>					
90-42-999 CONTINGENCY	.00	.00	125,113.00	125,113.00	.0
TOTAL NON-OPERATING EXPENDITURES	.00	.00	125,113.00	125,113.00	.0
TOTAL FUND EXPENDITURES	1,000.00	1,000.00	125,113.00	124,113.00	.8
NET REVENUE OVER EXPENDITURES	3,677.77	3,677.77	.00	(3,677.77)	.0

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
1155 ARIZONA STRIP LANDFILL CORP									
15013	1	Invoice	SPRING CLEANUP	04/08/2024	05/08/2024	315.27	0	04/24	11-49-410
COLL 0324	1	Invoice	LANDFILL SERVICES	04/11/2024	05/11/2024	43,177.49	0	04/24	11-21312
Total 1155 ARIZONA STRIP LANDFILL CORP:						43,492.76			
1166 AUDREY PLEDGER									
101	1	Invoice	SEWING MACHINE	04/23/2024	05/23/2024	550.00	0	04/24	41-41-790
Total 1166 AUDREY PLEDGER:						550.00			
1430 CASELLE, INC.									
131815	1	Invoice	CONTRACT FOR MAY 24 - 90% UTILITIES - SPLIT DISTRIBUTION	04/01/2024	05/01/2024	1,167.30	0	04/24	65-41-318
131815	2	Invoice	CONTRACT FOR MAY 24 - 10% ADMIN - SPLIT DISTRIBUTION	04/01/2024	05/01/2024	129.70	0	04/24	11-41-318
Total 1430 CASELLE, INC.:						1,297.00			
1481 CHEMTECH-FORD LABORATORIES, INC.									
24D1126	1	Invoice	Water Tests	04/19/2024	05/19/2024	53.00	0	04/24	81-41-314
Total 1481 CHEMTECH-FORD LABORATORIES, INC.:						53.00			
1632 BLUE STAKES OF UTAH, INC.									
UT20240060	1	Invoice	BLUE STAKING	03/31/2024	04/30/2024	85.10	0	04/24	65-41-310
Total 1632 BLUE STAKES OF UTAH, INC.:						85.10			
2160 HILDALE CITY									
NAT 0324	1	Invoice	ENERGY & USE TAX NAT GAS	04/10/2024	04/25/2024	2,526.54	0	04/24	84-21376
Total 2160 HILDALE CITY:						2,526.54			
2170 HILDALE CITY UTILITIES									
6077001-032	1	Invoice	CITY HALL UTILITIES - 33% Admin - Split Distribution	04/09/2024	04/24/2024	142.87	0	04/24	11-41-280
6077001-032	2	Invoice	CITY HALL UTILITIES - 67% Utilities - Split Distribution	04/09/2024	04/24/2024	290.06	0	04/24	65-41-280
6217001-032	1	Invoice	MAXWELL PARK UTILITIES	04/09/2024	04/24/2024	388.60	0	04/24	11-48-280
6231904-032	1	Invoice	MULBERRY ST BUILDING UTILITIES	04/09/2024	04/24/2024	277.02	0	04/24	41-41-790
6428701-032	1	Invoice	Propane Yard Lease	04/09/2024	04/24/2024	100.00	0	04/24	84-41-580
70011201-03	1	Invoice	PROPANE VAPORIZER	04/09/2024	04/24/2024	24.64	0	04/24	84-41-280
3180001-032	1	Invoice	Lab Shop Utilities	04/09/2024	04/24/2024	730.45	0	04/24	65-41-280
Total 2170 HILDALE CITY UTILITIES:						1,953.64			
2850 MONSEN ENGINEERING, LLC									
PM-INV0282	1	Invoice	Antennas for the data collectors	04/05/2024	05/05/2024	91.50	0	04/24	65-41-250
Total 2850 MONSEN ENGINEERING, LLC:						91.50			
3502 TruckPro LLC Six States									
278-0018228	1	Invoice	Diesel Exhaust Fluid	03/20/2024	04/19/2024	480.38	0	04/24	65-41-250
278-0018398	1	Invoice	trailer jack for 24" flatbed trailer	03/27/2024	04/26/2024	300.39	0	04/24	65-41-250

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 3502 TruckPro LLC Six States:						780.77			
3560 SOUTH CENTRAL COMMUNICATIONS									
16343900	04	1 Invoice	MAXWELL PARK INTERNET	04/01/2024	04/16/2024	208.35	0	04/24	11-48-287
8297800	042	1 Invoice	CITY HALL PHONES & FAX LINES - 33% ADMIN - Split Distribution	04/01/2024	04/16/2024	318.11	0	04/24	11-41-287
8297800	042	2 Invoice	CITY HALL PHONES & FAX LINES - 67% UTILITIES - Split Distribution	04/01/2024	04/16/2024	645.85	0	04/24	65-41-287
Total 3560 SOUTH CENTRAL COMMUNICATIONS:						1,172.31			
3930 TOWN OF COLORADO CITY									
10731	1	Invoice	JUF PAYROLL 03.29.24	03/29/2024	04/13/2024	23,042.01	0	04/24	65-41-110
10731	2	Invoice	GF PAYROLL 03.29.24	03/29/2024	04/13/2024	693.07	0	04/24	11-41-110
10731	3	Invoice	BLDG PAYROLL 03.29.24	03/29/2024	04/13/2024	760.65	0	04/24	11-45-110
10731	4	Invoice	PUBLIC WRKS PAYROLL 03.29.24	03/29/2024	04/13/2024	4,193.78	0	04/24	11-47-110
10731	5	Invoice	COURT PAYROLL 03.29.24	03/29/2024	04/13/2024	1,432.76	0	04/24	11-42-110
10731	6	Invoice	GF CITY MANAGER 03.29.24	03/29/2024	04/13/2024	2,945.38	0	04/24	11-41-113
10731	7	Invoice	GF CITY RECORDER 03.29.24	03/29/2024	04/13/2024	1,220.00	0	04/24	11-41-115
10731	8	Invoice	GF CITY TREASURER 03.29.24	03/29/2024	04/13/2024	208.72	0	04/24	11-41-114
10731	9	Invoice	JUF CITY MANAGER 03.29.24	03/29/2024	04/13/2024	1,262.31	0	04/24	65-41-113
10731	10	Invoice	JUF CITY RECORDER 03.29.24	03/29/2024	04/13/2024	1,220.00	0	04/24	65-41-115
10731	11	Invoice	JUF CITY TREASURER 03.29.24	03/29/2024	04/13/2024	1,878.48	0	04/24	65-41-114
10731	12	Invoice	INNOVATION CENTER 03.29.24	03/29/2024	04/13/2024	2,884.62	0	04/24	41-41-790
10731	13	Invoice	JUF PAYROLL TAXES 03.29.24	03/29/2024	04/13/2024	2,096.31	0	04/24	65-41-130
10731	14	Invoice	JUF BENEFITS 03.29.24	03/29/2024	04/13/2024	1,640.82	0	04/24	65-41-140
10731	15	Invoice	GF PAYROLL TAXES	03/29/2024	04/13/2024	445.82	0	04/24	11-41-130
10731	16	Invoice	GF BENEFITS 03.29.24	03/29/2024	04/13/2024	201.84	0	04/24	11-41-140
10731	17	Invoice	PUBLIC WRKS PAYROLL TAXES 03.29.24	03/29/2024	04/13/2024	320.81	0	04/24	11-47-130
10731	18	Invoice	PUBLIC WRKS PAYROLL TAXES 03.29.24	03/29/2024	04/13/2024	374.21	0	04/24	11-47-140
10731	19	Invoice	COURT PAYROLL TAX & BENEFITS 03.29.24	03/29/2024	04/13/2024	183.06	0	04/24	11-42-130
10731	20	Invoice	INNOVATION CENTER TAX & BENEFITS 03.29.24	03/29/2024	04/13/2024	314.56	0	04/24	41-41-790
10731	21	Invoice	ADMIN FEES	03/29/2024	04/13/2024	236.59	0	04/24	11-41-242
10731	22	Invoice	ADMIN FEES	03/29/2024	04/13/2024	236.59	0	04/24	65-41-242
10753	1	Invoice	GENERAL AND PROFESSIONAL LIABILITY	05/01/2024	05/31/2024	2,297.65	0	04/24	84-41-510
10753	2	Invoice	RISK MANAGEMENT	05/01/2024	05/31/2024	598.35	0	04/24	65-41-510
10753	3	Invoice	TUITION REIMBURSEMENT	05/01/2024	05/31/2024	239.34	0	04/24	65-41-140
10753	4	Invoice	PROPANE LIABILITY	05/01/2024	05/31/2024	270.90	0	04/24	84-41-510
PROST 0324	1	Invoice	AZ SALES TAX PROPANE	03/31/2024	04/15/2024	3,281.08	0	04/24	84-21371
WAT 0324	1	Invoice	AZ SALES TAX WATER	03/31/2024	04/15/2024	961.68	0	04/24	81-21371
10756	1	Invoice	JUF PAYROLL 4.12.24	04/11/2024	04/26/2024	23,344.65	0	04/24	65-41-110
10756	2	Invoice	GF PAYROLL 4.12.24	04/11/2024	04/26/2024	703.70	0	04/24	11-41-110
10756	3	Invoice	BLDG PAYROLL 4.12.24	04/11/2024	04/26/2024	834.46	0	04/24	11-45-110
10756	4	Invoice	PUBLIC WRKS PAYROLL 4.12.24	04/11/2024	04/26/2024	4,269.36	0	04/24	11-47-110
10756	5	Invoice	COURT PAYROLL 4.12.24	04/11/2024	04/26/2024	1,487.95	0	04/24	11-42-110
10756	6	Invoice	GF CITY MANAGER	04/11/2024	04/26/2024	2,945.38	0	04/24	11-41-113
10756	7	Invoice	GF CITY RECORDER	04/11/2024	04/26/2024	1,255.00	0	04/24	11-41-115
10756	8	Invoice	GF CITY TREASURER	04/11/2024	04/26/2024	212.47	0	04/24	11-41-114
10756	9	Invoice	JUF CITY MANAGER	04/11/2024	04/26/2024	1,262.31	0	04/24	65-41-113

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
10756	10	Invoice	JUF CITY RECORDER	04/11/2024	04/26/2024	1,255.00	0	04/24	65-41-115
10756	11	Invoice	JUF CITY TREASURER	04/11/2024	04/26/2024	1,912.23	0	04/24	65-41-114
10756	12	Invoice	INNOVATION CENTER	04/11/2024	04/26/2024	2,884.62	0	04/24	41-41-790
10756	13	Invoice	JUF PAYROLL TAXES	04/11/2024	04/26/2024	2,081.04	0	04/24	65-41-130
10756	14	Invoice	JUF BENEFITS	04/11/2024	04/26/2024	1,766.43	0	04/24	65-41-140
10756	15	Invoice	GF PAYROLL TAXES	04/11/2024	04/26/2024	444.82	0	04/24	11-41-130
10756	16	Invoice	GF BENEFITS	04/11/2024	04/26/2024	203.58	0	04/24	11-41-140
10756	17	Invoice	PUBLIC WRKS PAYROLL TAXES	04/11/2024	04/26/2024	316.72	0	04/24	11-47-130
10756	18	Invoice	PUBLIC WRKS PAYROLL TAXES	04/11/2024	04/26/2024	375.03	0	04/24	11-47-140
10756	19	Invoice	COURT PAYROLL TAX & BENEFITS	04/11/2024	04/26/2024	186.25	0	04/24	11-42-130
10756	20	Invoice	INNOVATION CENTER TAX & BENEFITS	04/11/2024	04/26/2024	291.07	0	04/24	41-41-790
10756	21	Invoice	ADMIN FEE	04/11/2024	04/26/2024	240.16	0	04/24	11-41-242
10756	22	Invoice	ADMIN FEE	04/11/2024	04/26/2024	240.17	0	04/24	65-41-242
10760	1	Invoice	GAS FROM PUBLIC WORKS - ADMIN	04/11/2024	04/26/2024	407.02	0	04/24	11-41-257
10760	2	Invoice	GAS FROM PUBLIC WORKS - PARKS	04/11/2024	04/26/2024	166.15	0	04/24	11-48-257
10760	3	Invoice	PROPANE TRUCK	04/11/2024	04/26/2024	207.88	0	04/24	84-41-257
10760	4	Invoice	VAC TRUCK	04/11/2024	04/26/2024	486.99	0	04/24	82-41-257
10760	5	Invoice	UTILITIES	04/11/2024	04/26/2024	2,030.98	0	04/24	65-41-257
10760	6	Invoice	GAS FROM PUBLIC WORKS - HILDALE ROADS	04/11/2024	04/26/2024	394.61	0	04/24	11-47-257
10760	7	Invoice	ADMIN FEE - UTILITIES	04/11/2024	04/26/2024	64.81	0	04/24	65-41-257
10760	8	Invoice	ADMIN FEE - HILDALE PARKS & ROADS	04/11/2024	04/26/2024	24.35	0	04/24	11-41-257
10764	1	Invoice	DOJ COURT COST SHARING - KEITH	04/12/2024	04/27/2024	2,679.60	0	04/24	63-41-310
10768	1	Invoice	DOJ COST SHARING	04/24/2024	05/09/2024	924.64	0	04/24	63-41-310
10771	1	Invoice	JUF PAYROLL 04.26.24	04/25/2024	05/10/2024	22,478.21	0	04/24	65-41-110
10771	2	Invoice	GF PAYROLL 04.26.24	04/25/2024	05/10/2024	701.31	0	04/24	11-41-110
10771	3	Invoice	BLDG PAYROLL	04/25/2024	05/10/2024	784.52	0	04/24	11-45-110
10771	4	Invoice	PUBLIC WRKS PAYROLL 04.26.24	04/25/2024	05/10/2024	4,194.22	0	04/24	11-47-110
10771	5	Invoice	COURT PAYROLL 04.26.24	04/25/2024	05/10/2024	1,422.09	0	04/24	11-42-110
10771	6	Invoice	GF CITY MANAGER	04/25/2024	05/10/2024	2,945.38	0	04/24	11-41-113
10771	7	Invoice	GF CITY RECORDER	04/25/2024	05/10/2024	1,255.00	0	04/24	11-41-115
10771	8	Invoice	GF CITY TREASURER	04/25/2024	05/10/2024	212.47	0	04/24	11-41-114
10771	9	Invoice	JUF CITY MANAGER	04/25/2024	05/10/2024	1,262.31	0	04/24	65-41-113
10771	10	Invoice	JUF CITY RECORDER	04/25/2024	05/10/2024	1,255.00	0	04/24	65-41-115
10771	11	Invoice	JUF CITY TREASURER	04/25/2024	05/10/2024	1,912.23	0	04/24	65-41-114
10771	12	Invoice	INNOVATION CENTER 04.26.24	04/25/2024	05/10/2024	2,884.62	0	04/24	41-41-790
10771	13	Invoice	JUF PAYROLL TAXES	04/25/2024	05/10/2024	2,014.79	0	04/24	65-41-130
10771	14	Invoice	JUF BENEFITS	04/25/2024	05/10/2024	6,373.90	0	04/24	65-41-140
10771	15	Invoice	GF PAYROLL TAXES	04/25/2024	05/10/2024	440.83	0	04/24	11-41-130
10771	16	Invoice	GF BENEFITS	04/25/2024	05/10/2024	1,067.50	0	04/24	11-41-140
10771	17	Invoice	PUBLIC WRKS PAYROLL TAXES	04/25/2024	05/10/2024	310.99	0	04/24	11-47-130
10771	18	Invoice	PUBLIC WRKS PAYROLL TAXES	04/25/2024	05/10/2024	1,427.28	0	04/24	11-47-140
10771	19	Invoice	COURT PAYROLL TAX & BENEFITS	04/25/2024	05/10/2024	679.33	0	04/24	11-42-130
10771	20	Invoice	INNOVATION CENTER TAX & BENEFITS	04/25/2024	05/10/2024	819.07	0	04/24	41-41-790
10771	21	Invoice	ADMIN FEE	04/25/2024	05/10/2024	272.21	0	04/24	11-41-242
10771	22	Invoice	ADMIN FEE	04/25/2024	05/10/2024	272.20	0	04/24	65-41-242

Total 3930 TOWN OF COLORADO CITY:

166,326.28

4011 USABlueBook

313243 1 Invoice WATER DEPT. SUPPLIES &

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
			MAINT	03/28/2023	04/07/2023	376.98	0	04/24	81-41-273
INV0027959	1	Invoice	Parts for Water Treatment Plant	02/16/2024	02/26/2024	280.80	0	04/24	81-41-273
Total 4011 USABlueBook:						657.78			
4055 UNIFIRST CORPORATION									
2310023189	1	Invoice	LAUNDRY	04/01/2024	05/01/2024	137.46	0	04/24	65-41-260
2310023717	1	Invoice	LAUNDRY	04/08/2024	05/08/2024	180.63	0	04/24	65-41-260
2310024230	1	Invoice	LAUNDRY	04/15/2024	05/15/2024	144.79	0	04/24	65-41-260
2310024718	1	Invoice	LAUNDRY	04/22/2024	05/22/2024	199.14	0	04/24	65-41-260
2310025339	1	Invoice	LAUNDRY	04/29/2024	05/29/2024	198.52	0	04/24	65-41-260
Total 4055 UNIFIRST CORPORATION:						860.54			
4202 ROCKY MOUNTAIN POWER									
68511976-00	1	Invoice	MONTHLY POWER	04/04/2024	05/04/2024	10.69	0	04/24	84-41-285
Total 4202 ROCKY MOUNTAIN POWER:						10.69			
4220 UTAH STATE TREASURER									
TC-55 0324	1	Invoice	SURCHARGES	04/01/2024	05/01/2024	2,149.04	0	04/24	11-42-550
Total 4220 UTAH STATE TREASURER:						2,149.04			
4221 UTAH STATE TAX COMMISSION									
STC 0324	1	Invoice	SALES AND USE TAX	04/19/2024	05/19/2024	1,509.35	0	04/24	84-21375
Total 4221 UTAH STATE TAX COMMISSION:						1,509.35			
4605 SUMMIT ENERGY, LLC									
0324HILD	1	Invoice	Natural Gas Commodity	04/03/2024	05/03/2024	48,657.02	0	04/24	84-41-431
Total 4605 SUMMIT ENERGY, LLC:						48,657.02			
4620 VERIZON WIRELESS									
9959189848	1	Invoice	WIRELESS SERVICE - ADMIN 57%	04/06/2024	05/06/2024	372.18	0	04/24	11-41-287
9959189848	2	Invoice	WIRELESS SERVICE - UTILITIES 43%	04/06/2024	05/06/2024	280.77	0	04/24	65-41-287
Total 4620 VERIZON WIRELESS:						652.95			
4624 PURCELL TIRE CO.									
30509640	1	Invoice	2 tires for utility truck 3222	03/29/2024	04/28/2024	512.00	0	04/24	65-41-250
Total 4624 PURCELL TIRE CO.:						512.00			
4694 PREFERRED PARTS									
15048-15905	1	Invoice	RAV 4 OIL SERVICE	04/08/2024	04/30/2024	44.50	0	04/24	11-41-743
15048-15919	1	Invoice	MAINTENANCE FOR TRUCK #3981	04/10/2024	04/30/2024	272.98	0	04/24	65-41-250
15048-15923	1	Invoice	MAINTENANCE FOR TRUCK #3981	04/10/2024	04/30/2024	78.49	0	04/24	65-41-250
15048-15963	1	Invoice	Backup Sensor for Utility Truck 3151	04/15/2024	04/30/2024	65.16	0	04/24	65-41-250
Total 4694 PREFERRED PARTS:						461.13			
4750 DJB GAS SERVICES, INC.									
01499060	1	Invoice	WELDER Cylinder Rental	03/31/2024	04/30/2024	29.92	0	04/24	65-41-250

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account	
Total 4750 DJB GAS SERVICES, INC.:						29.92				
4811 STEVE REGAN CO.										
1411217	1	Invoice	TURF FERTILIZER - PARKS	03/20/2024	04/30/2024	1,279.80	0	04/24	11-48-250	
Total 4811 STEVE REGAN CO.:						1,279.80				
4902 ALLIANCE FIRE & SAFETY, INC.										
70749	1	Invoice	FIRE EXTINGUISHER ANNUAL INSPECTION	04/26/2024	05/11/2024	660.29	0	04/24	65-41-310	
Total 4902 ALLIANCE FIRE & SAFETY, INC.:						660.29				
5057 GARKANE ENERGY										
1945500	032	1	Invoice	ACADEMY AVE WELL	03/21/2024	04/30/2024	478.66	0	04/24	81-41-285
2026700	042	1	Invoice	Well #21	04/23/2024	04/30/2024	2,987.94	0	04/24	81-41-285
1684200	042	1	Invoice	MAXWELL PARK POWER	04/16/2024	04/30/2024	428.58	0	04/24	11-48-285
1709902	042	1	Invoice	POWER PLANT WELL	04/16/2024	04/30/2024	44.68	0	04/24	81-41-285
1711203	042	1	Invoice	INNOVATION CENTER	04/16/2024	04/30/2024	98.16	0	04/24	41-41-790
1717500	042	1	Invoice	CENTENNIAL PARK LIFT STATION	04/23/2024	04/30/2024	860.46	0	04/24	82-41-285
1734500	042	1	Invoice	EAST WATER TANKS	04/23/2024	04/30/2024	58.91	0	04/24	81-41-285
1763000	042	1	Invoice	SPRINKLER PUMP STATION	04/16/2024	04/30/2024	274.23	0	04/24	82-41-285
1763900	042	1	Invoice	SEWER HEADWORKS	04/16/2024	04/30/2024	531.50	0	04/24	82-41-285
1768100	042	1	Invoice	Well #8	04/23/2024	04/30/2024	191.93	0	04/24	81-41-285
1772300	042	1	Invoice	Well #10	04/23/2024	04/30/2024	39.31	0	04/24	81-41-285
1772400	042	1	Invoice	Well #4	04/23/2024	04/30/2024	194.66	0	04/24	81-41-285
1772500	042	1	Invoice	CITY HALL POWER 67% SPLIT	04/16/2024	04/30/2024	251.64	0	04/24	65-41-285
1772500	042	2	Invoice	CITY HALL POWER 33% SPLIT	04/16/2024	04/30/2024	123.95	0	04/24	11-41-285
1775500	042	1	Invoice	WATER PLANT WELL	04/23/2024	04/30/2024	2,440.25	0	04/24	81-41-285
1780600	042	1	Invoice	Well #19	04/23/2024	04/30/2024	649.13	0	04/24	81-41-285
1781000	042	1	Invoice	Well #17	04/23/2024	04/30/2024	33.18	0	04/24	81-41-285
1782300	042	1	Invoice	Lab Shop Power	04/16/2024	04/30/2024	774.98	0	04/24	65-41-285
1782501	042	1	Invoice	Well #22	04/16/2024	04/30/2024	1,015.22	0	04/24	81-41-285
1787300	042	1	Invoice	PROPANE YARD	04/16/2024	04/30/2024	82.03	0	04/24	84-41-285
1790000	042	1	Invoice	STREET LIGHTS	04/16/2024	04/30/2024	488.32	0	04/24	11-47-286
1793900	042	1	Invoice	MILLION GALLON TANK	04/16/2024	04/30/2024	40.88	0	04/24	81-41-285
1945500	042	1	Invoice	ACADEMY AVE WELL	04/23/2024	04/30/2024	44.12	0	04/24	81-41-285
Total 5057 GARKANE ENERGY:						12,132.72				
5201 HYDRO SPECIALTIES CO.										
28096	1	Invoice	Water Meters	04/04/2024	04/30/2024	3,455.76	0	04/24	81-41-273	
28097	1	Invoice	Water Meter for well 17	04/04/2024	04/30/2024	2,604.00	0	04/24	81-42-780	
Total 5201 HYDRO SPECIALTIES CO.:						6,059.76				
5288 TOWN OF COLORADO CITY DISPATCH										
10751	1	Invoice	TOCC DISPATCH IGA	05/01/2024	05/31/2024	9,514.00	0	04/24	11-46-980	
Total 5288 TOWN OF COLORADO CITY DISPATCH:						9,514.00				
5290 TOWN OF COLORADO CITY POLICE										
10750	1	Invoice	POLICE SERVICE IGA	05/01/2024	05/31/2024	34,338.83	0	04/24	11-43-980	
Total 5290 TOWN OF COLORADO CITY POLICE:						34,338.83				

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
5401 SHRED ST GEORGE									
5334704082	1	Invoice	65 GAL BULK SHRED - PAPER SHREDDING - 50% ADMIN	04/08/2024	04/30/2024	27.47	0	04/24	11-41-240
5334704082	2	Invoice	65 GAL BULK SHRED - PAPER SHREDDING - 50% UTILITIES	04/08/2024	04/30/2024	27.48	0	04/24	65-41-271
Total 5401 SHRED ST GEORGE:						54.95			
5518 CUSTOMER DEPOSIT									
3207011 041	1	Invoice	3207011 CUSTOMER DEPOSIT REFUND	04/12/2024	04/30/2024	307.36	0	04/24	81-21350
3450029 040	1	Invoice	3450029 CUSTOMER DEPOSIT REFUND	04/03/2024	04/30/2024	79.84	0	04/24	81-21350
3207011 041	2	Adjustmen	3207011 CUSTOMER DEPOSIT REFUND	04/12/2024	04/30/2024	307.36-	0	04/24	81-21350
3208002 042	1	Invoice	3208002 CUSTOMER DEPOSIT REFUND	04/22/2024	04/30/2024	396.39	0	04/24	81-21350
3294002 042	1	Invoice	3294002 CUSTOMER DEPOSIT REFUND	04/22/2024	04/30/2024	77.35	0	04/24	81-21350
3423019 042	1	Invoice	3423019 CUSTOMER DEPOSIT REFUND	04/22/2024	04/30/2024	100.97	0	04/24	81-21350
3503701 042	1	Invoice	3503701 CUSTOMER DEPOSIT REFUND	04/22/2024	04/30/2024	281.71	0	04/24	81-21350
3507304 042	1	Invoice	3507304 CUSTOMER DEPOSIT REFUND	04/22/2024	04/30/2024	160.05	0	04/24	81-21350
6093002 042	1	Invoice	6093002 CUSTOMER DEPOSIT REFUND	04/22/2024	04/30/2024	83.76	0	04/24	81-21350
3503306 043	1	Invoice	3503306 CUSTOMER DEPOSIT REFUND	04/30/2024	05/31/2024	.05	0	04/24	81-21350
3503700 043	1	Invoice	3503700 CUSTOMER DEPOSIT REFUND	04/30/2024	05/31/2024	.06	0	04/24	81-21350
3507303 043	1	Invoice	3507303 CUSTOMER DEPOSIT REFUND	04/30/2024	05/31/2024	.09	0	04/24	81-21350
6136111 043	1	Invoice	6136111 CUSTOMER DEPOSIT REFUND	04/30/2024	05/31/2024	308.76	0	04/24	81-21350
Total 5518 CUSTOMER DEPOSIT:						1,489.03			
5546 GRAFF, KENNETH J.									
04052024	1	Invoice	Refund for Justice Court Judges Spring Conf.	04/05/2024	04/30/2024	58.00	0	04/24	11-42-310
Total 5546 GRAFF, KENNETH J.:						58.00			
5553 EXECUTECH UTAH, INC.									
31471	1	Invoice	OFFICE 365 G3 GCC (GOVERNMENT) 70% SPLIT	03/31/2024	04/30/2024	661.35	0	04/24	65-41-318
31471	2	Invoice	OFFICE 365 G3 GCC (GOVERNMENT) 30% SPLIT	03/31/2024	04/30/2024	283.44	0	04/24	11-41-316
31526	1	Invoice	IT MANAGEMENT SERVICES 70% SPLIT	04/01/2024	04/30/2024	2,793.00	0	04/24	65-41-318
31526	2	Invoice	IT MANGEMENT SERVICES ADMIN 30% SPLIT	04/01/2024	04/30/2024	1,197.00	0	04/24	11-41-316
Total 5553 EXECUTECH UTAH, INC.:						4,934.79			
5605 NGL SUPPLY CO. LTD									
NGL529436	1	Invoice	Propane Commodity	03/14/2024	04/30/2024	15,693.75	0	04/24	84-41-432
Total 5605 NGL SUPPLY CO. LTD:						15,693.75			
5607 DOMINION ENERGY									
5948550000-	1	Invoice	Natural Gas Commodity	03/31/2024	04/30/2024	5,573.39	0	04/24	84-41-434

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5607 DOMINION ENERGY:						5,573.39			
5637 BASIC AMERICAN SUPPLY									
604206	1	Invoice	WELL 17 REPAIRS/MAINTENANCE	03/28/2024	04/30/2024	40.99	0	04/24	81-41-273
606696	1	Invoice	PARTS FOR WELL 17	04/08/2024	04/30/2024	53.93	0	04/24	81-41-273
606934	1	Invoice	WELL 17 REPAIRS/MAINTENANCE	04/09/2024	04/30/2024	34.76	0	04/24	81-41-273
609208	1	Invoice	SUPPLIES TO REPAINT TANKE ON SADDLE	04/18/2024	04/30/2024	99.15	0	04/24	81-41-273
609212	1	Invoice	SUPPLIES TO REPAINT TANKE ON SADDLE - RETURNED	04/18/2024	04/30/2024	2.40	0	04/24	81-41-273
Total 5637 BASIC AMERICAN SUPPLY:						226.43			
5646 XPRESS BILL PAY									
INV-XPR011	1	Invoice	Bill Pay Transactions and Account Maintenance	03/31/2024	04/30/2024	802.22	0	04/24	65-41-318
Total 5646 XPRESS BILL PAY:						802.22			
5702 MITCHELLS PRECISION ALIGNMENT									
7049	1	Invoice	VAC TRUCK MAINTENANCE	04/19/2024	04/30/2024	426.99	0	04/24	82-41-250
Total 5702 MITCHELLS PRECISION ALIGNMENT:						426.99			
5712 CATALYST CONSTRUCTION									
155	1	Invoice	Fiber Server Office Rent	04/01/2024	04/30/2024	100.00	0	04/24	90-41-580
Total 5712 CATALYST CONSTRUCTION:						100.00			
5720 SUSAN STEED									
58	1	Invoice	PROPANE YARD BATHROOMS	04/01/2024	04/30/2024	9.00	0	04/24	65-41-271
58	2	Invoice	MULBERRY ST. BUILDING CLEANING	04/01/2024	04/30/2024	81.00	0	04/24	41-41-790
Total 5720 SUSAN STEED:						90.00			
5745 PUBLIC MANAGEMENT PARTNERS									
03-2024	1	Invoice	COURT MONITOR FEES	04/21/2024	04/30/2024	560.00	0	04/24	63-41-310
Total 5745 PUBLIC MANAGEMENT PARTNERS:						560.00			
5759 ICON CONTRACTING									
4157	1	Invoice	INNOVATION CENTER CONSTRUCTION	04/01/2024	04/30/2024	18,662.60	0	04/24	41-41-790
Total 5759 ICON CONTRACTING:						18,662.60			
5779 SHORT CREEK FESTIVITIES									
04222024	1	Invoice	INDEPENDENCE DAY CELEBRATION 2024	04/22/2024	04/30/2024	5,000.00	0	04/24	11-49-410
Total 5779 SHORT CREEK FESTIVITIES:						5,000.00			
5825 ZION TROPHIES AND AWARDS									
1159	1	Invoice	MEDALS PLAQUES RIBBONS	04/09/2024	04/30/2024	21.35	0	04/24	11-41-240

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5825 ZION TROPHIES AND AWARDS:						21.35			
5843 SINTONIA INC									
22	1	Invoice	CITY ATTORNEY	04/01/2024	04/30/2024	5,000.00	0	04/24	11-41-117
Total 5843 SINTONIA INC:						5,000.00			
5875 VIEWPOINT FINANCIAL SERVICES, LLC									
2024-03HD	1	Invoice	FINANCIAL CONSULTING SERVICES - 70% SPLIT	04/05/2024	04/30/2024	4,383.75	0	04/24	65-41-145
2024-03HD	2	Invoice	FINANCIAL CONSULTING SERVICES - 30% SPLIT	04/05/2024	04/30/2024	1,878.75	0	04/24	11-41-312
Total 5875 VIEWPOINT FINANCIAL SERVICES, LLC:						6,262.50			
5894 JERALD A POSTEMA									
1048-24	1	Invoice	UTILITIES DIRECTOR CONTRACT	04/09/2024	04/30/2024	5,000.00	0	04/24	65-41-310
1048-24	2	Invoice	TRAVEL	04/09/2024	04/30/2024	1,024.20	0	04/24	65-41-310
Total 5894 JERALD A POSTEMA:						6,024.20			
5903 THE SHERWIN-WILLIAMS COMPANY									
0387-4	1	Invoice	WATER TANK PAINT	04/12/2024	04/30/2024	1,095.51	0	04/24	81-41-273
Total 5903 THE SHERWIN-WILLIAMS COMPANY:						1,095.51			
5928 TYLER BONZO									
042924	1	Invoice	PROSECUTION IN HILDALE JUSTICE COURT	04/29/2024	04/30/2024	1,300.00	0	04/24	11-42-310
Total 5928 TYLER BONZO:						1,300.00			
5929 VICTOR HERNANDEZ									
05	1	Invoice	CATERING FOR UMCA	04/03/2024	04/30/2024	252.00	0	04/24	11-49-410
05	2	Invoice	LARGE ORDER OF GUAC.	04/03/2024	04/30/2024	55.00	0	04/24	11-49-410
Total 5929 VICTOR HERNANDEZ:						307.00			
5930 HOLIDAY RESORT MANAGEMENT, PC									
04012024	1	Invoice	APARTMENT RENT	04/01/2024	04/30/2024	1,002.49	0	04/24	65-41-580
Total 5930 HOLIDAY RESORT MANAGEMENT, PC:						1,002.49			
5932 The Data Center, LLC									
66118	1	Invoice	FULL COLOR STATEMENTS & POSTAGE	04/11/2024	04/30/2024	734.35	0	04/24	65-41-144
Total 5932 The Data Center, LLC:						734.35			
5936 UPPER MESA ECONOMIC DEVELOPMENT GROUP									
03012024	1	Invoice	CONSULTING SERVICES	03/01/2024	04/30/2024	3,000.00	0	04/24	11-41-312
04012024	1	Invoice	CONSULTING SERVICES	04/01/2024	04/30/2024	3,000.00	0	04/24	11-41-312
Total 5936 UPPER MESA ECONOMIC DEVELOPMENT GROUP:						6,000.00			
5939 PROSPECTION CONSULTING, LLC									
100	1	Invoice	MAXWELL PARK IMPROVEMENT PROJECT	04/01/2024	04/30/2024	4,000.00	0	04/24	11-48-410

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5939 PROSPECTION CONSULTING, LLC:						4,000.00			
5940 FLAGSTAR PUBLIC FUNDING CORP.									
500491001 0	1	Invoice	LOAN PAYMENT	03/21/2024	04/30/2024	17,950.88	0	04/24	11-44-810
500491001 0	2	Invoice	LOAN PAYMENT	03/21/2024	04/30/2024	17,950.88	0	04/24	11-44-810
Total 5940 FLAGSTAR PUBLIC FUNDING CORP.:						35,901.76			
5941 ASHDOWN BROTHERS CONSTRUCTION INC									
9463	1	Invoice	LOAD OF POT HOLE MIX	03/28/2024	04/30/2024	4,722.30	0	04/24	11-47-410
Total 5941 ASHDOWN BROTHERS CONSTRUCTION INC:						4,722.30			
5942 QUALITY MEATS STEEL, LLC									
504	1	Invoice	STEEL PLATES FOR WELL 17	03/25/2024	04/30/2024	210.00	0	04/24	81-41-273
Total 5942 QUALITY MEATS STEEL, LLC:						210.00			
5943 EXCEL DESIGN ASSOCIATES LC									
936	1	Invoice	CIVIL ENGINEERING FOR INNOVATION CENTER	04/01/2024	04/30/2024	7,155.00	0	04/24	41-41-790
Total 5943 EXCEL DESIGN ASSOCIATES LC:						7,155.00			
Grand Totals:						471,223.33			

Report GL Period Summary

GL Period	Amount
04/24	471,223.33
Grand Totals:	471,223.33

Vendor number hash: 558170
 Vendor number hash - split: 913280
 Total number of invoices: 119
 Total number of transactions: 206

Terms Description	Invoice Amount	Discount Amount	Net Invoice Amount
Net 15	172,639.06	.00	172,639.06
NET 30	100,731.64	.00	100,731.64
Open Terms	197,194.85	.00	197,194.85
NET 10TH	657.78	.00	657.78
Grand Totals:	471,223.33	.00	471,223.33



To: Hildale City Mayor and Council
From: City Manager Eric Duthie
Date: May 1, 2024
Re: Monthly update and report for April 2024

This is a general report of actions and administrative issues addressed during the previous month and advisory of actions and issues to address during the new month. If you have a specific question, please contact me directly.

General Information:

- Reviewed and approved permit applications
- Met with various residents to discuss issues and concerns.
- Staff meeting in person.
- Updated Facebook messaging.
- Economic Development Master Planning continuing
- Coordinated issues with the Upper Mesa Economic Development Group

Actions taken:

- ❖ External Agency/Group interchange:
 - Conducted various water strategies meetings.
 - Well certification issues are continuing to be processed.
 - Innovation Center training and assistance continuing.
 - Followed-up with State Legislature
 - Attended a Future Ready Utah Regional Coordinating Council mtg.
 - Reviewed Federal Grant opportunities.
 - Reviewed Utah Tech-Hildale City possible grant development
 - Reviewed State Broadband Challenge input
 - Hosted a Montessori School City Orientation Tour
 - Received a Utah Notice of Probable Violation Natural Gas for review.
 - Utah Rural Leadership Academy Track 2 initiated.
 - Attended the Utah City Managers Association Conference in St. George. Topics and training:
 - ✓ A Bolder Way Forward: Engage in Strengthening Utah by Strengthening Women in Your Organizations
 - ✓ Happy Hacks for Becoming Better after the Bitter
 - ✓ Counties, What are you doing here? Why should you care?
 - ✓ Youth Commissions
 - Attended the Utah League of Cities and Towns Mid-year conference in St. George. Topics, trainings, and activities completed:
 - Olympus insurance network meeting included:



Mayor: Donia Jessop
Councilmembers: Lawrence Barlow, JVar Dutson, Brigham Holm, Terrill Musser, Stacy Seay
City Manager: Eric Duthie

- The new contract City Attorney
 - World Trade Center staff
 - Private investors
 - North Ogden CM
 - South Jordan Councilman
 - Work Comp Fund staff.
 - ULCT Conference Welcome Reception
 - Legislative Advocacy in Rural Utah
 - How is life in Utah?
 - Rural Caucus
 - Mayor presented at the Closing General Session about the Dignity Index
 - Coordinate Mayor Jessop's role as rural representative to the ULCT.
 - Participated in Utah Tech University investment orientation tour and meeting concerning Agri Tech Connection, Tech Harvest Tour, and Agri Tech expo and pitch events.
 - Attended the Municipal Clerks Association meeting in Cedar City.
 - Submitted a nomination to the ULCT for a seat on the Utah Communications Authority Board
 - Attended the ULCT webinar Property Taxes and Truth in Taxation
 - Cyber Security Utah issue discussed w/ Executech.
 - Coordinated a US Economic Development Administration grant application preparation with Utah Tech University
 - Coordinated with Utah Legislative staff concerning Maxwell Park
 - Participated in the Mohave Community College Campus Advisory group.
 - Met w/Governor Advisors
 - Attended the Utah Tech University City Alliance year end presentation and orientation.
 - Prepared a congressional appropriation application.
 - Hosted a regional City Manager meeting.
 - Hosted a second Montessori School City Tour
- ❖ Internal interchange:
- Prepared the utility rate study for Council presentation.
 - Presented the FY23 Financial Audit to Council
 - Addressed multiple building permit inquiries.
 - Completed the Water Master Plan and Impact Fee for Council adoption.
 - Presented a Text Amendment request to the Council.
 - Continued the process to form a Special Service District
 - Conducted a Special City Council Meeting concerning the Text Amendment

- Completed interior/exterior upgrades for Innovation Center
- Issue bid for Audit services.
- Coordinated plat revisions with the Heights at South Zion Estates
- Received UDOT/SRTS final funding reimbursement.
- Invoices reviewed.
- Continued development of Well 17.
- Montessori School service project supported painting “Saddle” water tank.
- Developed a rural representation plan upon delegation to Mayor Jessop from ULCT
- UMSSD final map received.
- Reviewed MOU concerning Impact Fees
- ARPA Water project supported for Colorado City
- Interviewed a contract City Attorney candidate.
- Reviewed US Economic Development Administration Distressed Community & Projects grant discussion.
- Issued a Request For Qualifications for the Maxwell Park project.
- Conducted a pre-submission RFQ orientation meeting w/ possible contractors.
- Outdoor Recreation Grant reviewed.
- Insurance renewal reviewed.
- Water settlement history documents reviewed.
- Economic Mobility Grant reviewed.
- Reviewed Utility responses to permit requests.
- Coordinated ULCT Rural contacts.
- Reviewed and trained staff concerning the Dignity Index
- Recognized staff on Administrative Professionals Day
- Coordinated Plat amendment/property Vacate submission.
- Issued an Independence Day fireworks payment.
- Reviewing payroll errors and charges w/TOCC
- Reviewed 2017 Lease Purchase Escrow documents
- Reviewed historical water rights documents.
- Reviewed UMSSD Water Transfer protests
- Reviewed Utilities responses to permit requests.
- Reviewed Utility Board recommendations:
 - Preliminary Plat review
 - Sewer regulation adjustments
 - Water rate Increase
- Reviewed draft memorandum of understanding concerning HC/TOCC Impact Fee Waiver restrictions.
- Conducted a Council/PZ Commission work session.
- Attended a Utah Rural Leadership Academy “on site” training in St. George

Future actions

- Meet Washington County Water Conservancy District to discuss issues.
- Conduct a Special City Council Meeting concerning the Special Service District.
- Present the Special Service District to Council for action.
- Meet with Mayor Ream, Mayor Jessop, Town Manager Barlow, and City Manager Duthie to coordinate issues.
- Coordinate on site visit from Utah State Agency delegation.
- Continue RFQ determination for Maxwell Park project.
- Submit draft FY25 budget to Council.
- Submit request to Vacate public right of way to Council.
- Respond to the State Broadband Challenge
- Resolve payroll errors and charges w/ Colorado City
- Respond to 2017 Lease Purchase Escrow inquiry.
- Prepare Utility Commission recommended Preliminary Plat adjustments to Council.
- Prepare Utility Board recommended sewer regulation adjustments to Council.
- Prepare Utility Board recommended water rate increase to Council.



Robbins A. Radley
Chief of Police

Colorado City Police Department
Hildale City Police Department
Courage-Compassion-Integrity

Arizona 928-875-9170
Utah 435-874-2240

April 2024

Patrol:

In Colorado City officers took 250 cases and in Hildale City 206 cases. Total number of traffic stops in Colorado City was 54 and in Hildale City 113. The total number of traffic citations in Colorado City were 9 and 46 warnings. In Hildale the total number of traffic citations were 40 and 73 warnings. DUIs

The disparity of traffic citations between the two cities is due to us integrating a new digital citation system in Arizona and the officers making the transition to the new software.

We did have a few speeders that were over traveling over 100 mph on the highway. We had a few over 80 mph within the cities. It is important to note in the State of Utah speeds over 100 mph on a highway may result in the driver being taken to jail and the vehicle being impounded. In the State of Arizona any speed that is 20 mph over the posted speed limit can be issued as a criminal speed citation and or with similar results as in the State of Utah.

There have been several felony arrests made on cases ranging from domestic violence issues to theft.

Dispatch:

We want to congratulate Jetta Johnson and Cedric Meldrum for completing their dispatch training, we appreciate their dedication.

Administration:

Updates at the police department are nearing an end as we finish steps towards accreditation.

Robbins A. Radley



985 N. Box Elder St. Hildale, UT 84784
(435)212-4942

Eric Duthie - Hildale City Manager
320 Newel Ave.
Hildale, UT 84784

Date: 5/1/2024

Manager Duthie,

This department report represents work for the month of April at the HEAIC. It is intended as an update to be included in the monthly packet for the Mayor, City Council, and the public.

Sincerely,

A handwritten signature in black ink, appearing to read "Eric Duthie", is written below the word "Sincerely,".

Financials

Calendar

Category	Budget	Jan.	Feb.	March	YTD
Water Service	\$77,171	\$0	\$0	\$0	\$0
Road/Parking	\$23,518	\$0	\$0	\$0	\$0
Stabilize Bank	\$56,330	\$294	\$56,330	\$0	\$56,624
Building Ren.	\$51,460	\$0	\$36,050	\$0	\$36,050
Makerspace	\$0	\$0	\$0	\$0	\$0
Program Cost	\$17,743	\$681	\$717	\$564	\$1,398
Salary	\$86,996	\$6,879	\$6,879	\$6,902	\$13,759
Furniture	\$26,055	\$0	\$0	\$0	\$0
Total	\$339,273	\$7,854	\$99,976	\$7,466	\$107,831

May	Event
7	Starting a Business Workshop
June	
Various	Supervisory and Team Building Classes Being Offered at MCC

*Profits from the MCC classes will be used to fund HEAIC programs

Engagement

2024	Unique Inquiries	Initial One-On-One Meetings	Group Participants	Graduated Companies
Goals	80	30	50	5
Jan	3	3	14	1
Feb	6	5	0	0
March	6	4	0	0
April	9	6	0	1
YTD	24	18	14	2

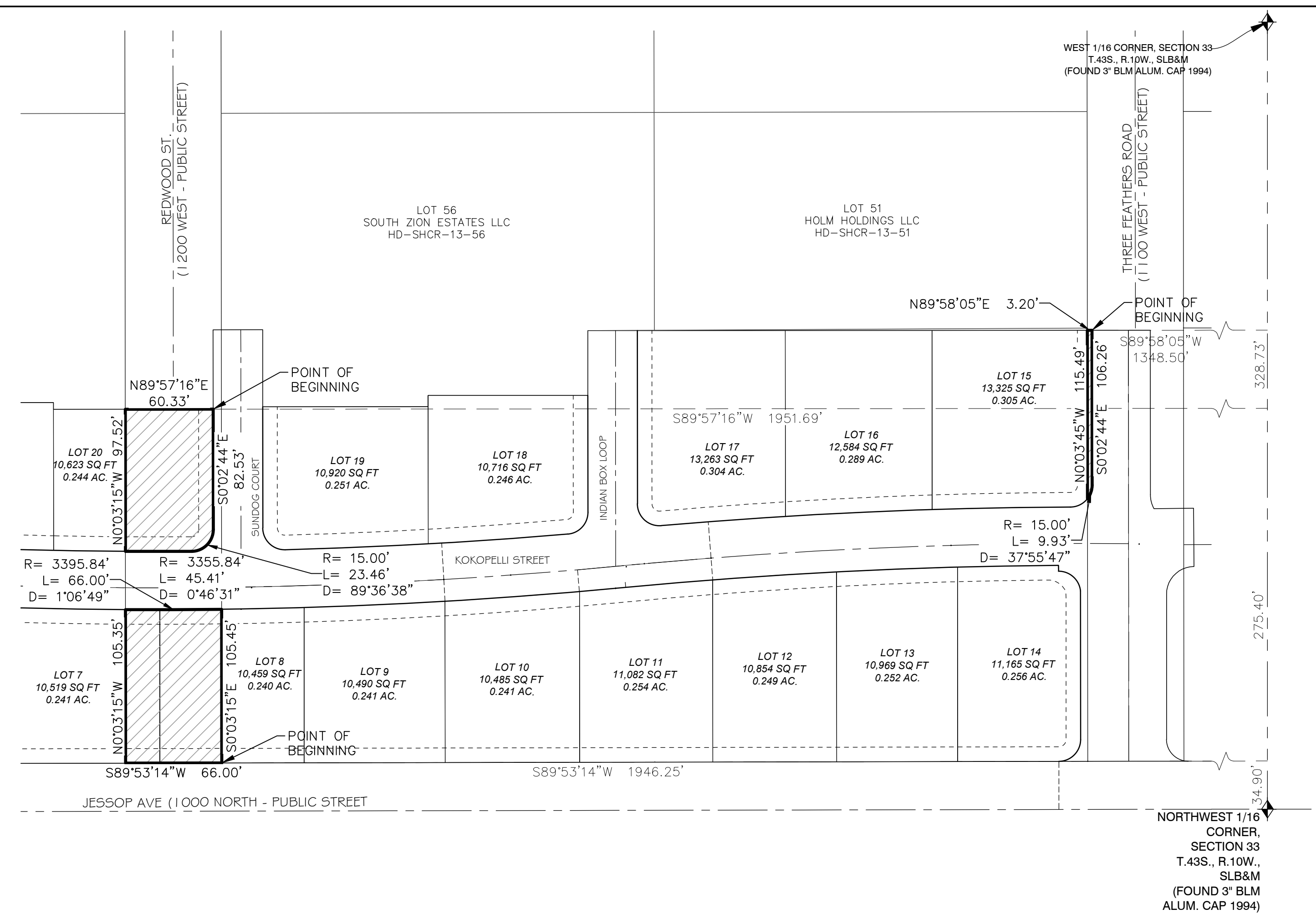
Marketing	
Facebook	162 followers
Instagram	215 Followers

Construction: The interior flooring will be done in a few days and our first tenant will be moving in this month. The emergency water installation is currently being engineered and will go out for bid soon.

Partner Meetings: held collaborative meetings with the Dixie Technical College machining department, Spencer Layton from EDC Utah, and Shawn Barstow from USU Eastern campus.

Events: Held at the building in April were the Adult Coalition, the Youth Coalition and the Uzona Chamber board meeting.

Activities: Worked with the GOEO tourism to collaborate the \$75,000 grants under review and we should know the outcome in the next few weeks. Cultivated 200 potential business and individuals that could require assistance and created a CRM system to keep notes on activity. Re-wrote slides and material for the entrepreneurship class. Sourced a new grant from the USDA for up to \$200,000 and I am helping to facilitate several local businesses in applying by the end of May.



NO.	DATE	DESCRIPTION

REVISIONS



VACATED AREAS

THE HEIGHTS PLAT "A" SUBDIVISION
HILDALE, UTAH

PROJECT #	1457-08
NAME	RS
DATE	4/16/24
SCALE	AS NOTED
SHEET	1
FILE	1457-08 VACATED AREAS.DWG



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435-874-2603
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From: Eric Duthie, Hildale City Manager
To: Hildale City Council; Hildale City Mayor
Date: April 3, 2024
Subject: Text Amendment recommendation

On January 22, 2024, Mr. Richard Barlow, through an agent representative John Barlow, submitted a request for a text amendment to Hildale City Code concerning lowering the minimum acreage for Planned Recreational Resort Zone, The specific request is to change Section 152-26-3 from the current five (5) acre minimum to a two (2) acre minimum.

Staff forwarded the amendment to the Planning and Zoning Commission for the February 15, 2024 regular meeting. However, the item was incorrectly noticed, so no action was taken. However significant discussion did occur among the Commissions, staff, and members of the general public. The amendment was resubmitted to the Commission and properly noticed for the March 21, 2024 regular meeting.

During the March 21, 2024 meeting staff confirmed the application was submitted properly and in compliance with City Code. A public hearing was conducted and two comments opposing the amendment were received. Upon conclusion of the public hearing, the Commission conducted an entailed and spirited discussion. Some of the issues discussed included density; Neighborhood impact; Similarities and differences between Short Term Rentals and Recreational Resort Zones; Procedures required in Site Plans for rezone requests; and Procedures of the PZ Commission action.

At the conclusion of the discussion, a motion was made to recommend a modification of the text amendment to the Hildale City Council with the following recommendations and conditions, per authority granted in City Code 152-7-7 (d) (3) "... Following a public hearing the planning commission may recommend for approval, approval with modifications, or denial thereof to the city council.":

- This amendment applies solely to Recreational Resort Zones.
- Site plan requirements remain the same (i.e.. fire lanes and other safety access).
- All structures will comply with development standards.
- Reduce the minimum lot size from five (5) acre to two (2) acres **AND** limit the number of allowed units to eight (8) units per acre.

The Planning Commission recommended, on a split 3-2 vote, the text amendment to the City Council.

The Hildale City Council may, per authority of City Code 152-7-7 (d) (4) "Following receipt of a recommendation from the planning commission, the city council shall hold a public meeting on the



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Mayor: Donia Jessop
Councilmembers: JVar Dutson, Brigham Holm, Luke Merideth, Terrill Musser, Darlene Stubbs
City Manager: Eric Duthie



application as provided in section 152-7-4 of this chapter. The city council may approve, approve with modifications, or deny the proposed amendment.

Council may make determinations as identified in City Code Sec 152-7-7 Zoning Map And Text Amendments, Sec. (e) Approval Standards, which states:

A decision to amend the text of this chapter or the zoning map is a matter within the legislative discretion of the city council as described in subsection 152-7-5A of this chapter. In making an amendment, the following factors should be considered:

- 1) *Whether the proposed amendment is consistent with goals, objectives and policies of the city's general plan;*
- 2) *Whether the proposed amendment is harmonious with the overall character of existing development in the vicinity of the subject property;*
- 3) *The extent to which the proposed amendment may adversely affect adjacent property; and*
- 4) *The adequacy of facilities and services intended to serve the subject property, including, but not limited to, roadways, parks and recreation facilities, police and fire protection, schools, stormwater drainage systems, water supplies, and wastewater and refuse collection.*

For Council reference, there are additional attachments to the April 10, 2024, City Council Packet, to include the following:

**2024-01-22 Text Amendment App Richard Barlow_985 N
 RR Text Amndt Site Plan 2024
 RR Zone Current 2024
 REVISED DRAFT Ord 152-26 RR Zone April 2024**



**Mayor: Donia Jessop
 Councilmembers: JVar Dutson, Brigham Holm, Luke Merideth, Terrill Musser, Darlene Stubbs
 City Manager: Eric Duthie**



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435-874-2603
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TEXT AMENDMENT APPLICATION

Fee: \$100 1/22/24 *pe*

For Office Use Only:
File No. _____
Receipt No. 163803671

Name: Richard Barlow Telephone: 435-817-7741

Address: 985 North Juniper Street, Hildale, Utah 84784 Fax No. _____

Agent (If Applicable): John & Jeff Barlow Telephone: 801.824.4232

Email: johnroybarlow@gmail.com

The proposed text amendment would be to what Chapter and section of the current Land Use or City Code 152-26-3

The purpose this change would accomplish Lower the minimum acreage for Planned Recreational Resort Zone

If request is to create a new zone applicant shall attach a purpose statement for this new zone as found in Chapter 11 for the existing zones. Purposed uses and standards shall be submitted as found in the appropriate zoning group; Residential, Residential Agricultural, Commercial, Industrial, or Open Space and Public Facility Zones.

Submittal requirements:

- Completed Applications
- Existing Land Use Ordinance or City Code
- Proposed change to Land Use Ordinance or City Code

Note: It is important that all applicable information noted above along with the fee is submitted with the application. An incomplete application will not be scheduled for Planning Commission consideration. Planning Commission meetings are held on the third thursday of each month at 6:30 p.m. The deadline, for application submissions, is 14 days before the scheduled meeting. Once your application is deemed complete, it will be put on the agenda for the next Planning Commission meeting. A deadline missed or an incomplete application could result in a month's delay.

(Office Use Only)

Date Received: _____ Application Complete: YES NO

Date application deemed to be complete: _____ Completion determination made by: _____

Richard Lee Barlow
985 North Juniper Street,
Hildale, Utah 84784

January 22, 2024

Hildale City Planning Commission
325 East Newel Avenue,
Hildale, Utah 84784

Subject: Text Amendment Request Recreational Resort (RR)

Dear Commissioners

I am writing to request a text amendment to the Hildale City Zoning Ordinance, specifically to Section 162-26-3, which regulates the minimum lot size for the Recreational Resort (RR) zone. Currently, the ordinance requires a minimum of 5 acres for any project in the RR zone. I propose to lower this requirement to two acres.

Current Code:

Sec 152-26-3 Minimum Acreage

The recreation resort zone shall be applied only to projects consisting of at least five (5) acres.

Propose Code :

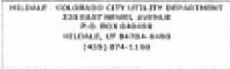
Sec 152-26-3 Minimum Acreage

The recreation resort zone shall be applied only to projects consisting of at least two (2) acres.

I respectfully request that the Planning Commission review and approve my text amendment request, and forward it to the City Council for adoption. I appreciate your time and consideration, and I look forward to hearing from you.

Sincerely,

Richard Lee Barlow



Hildale City
320 E. Newel Ave
Hildale, UT 84784
(435) 874-1160
ar@hildalecity.com

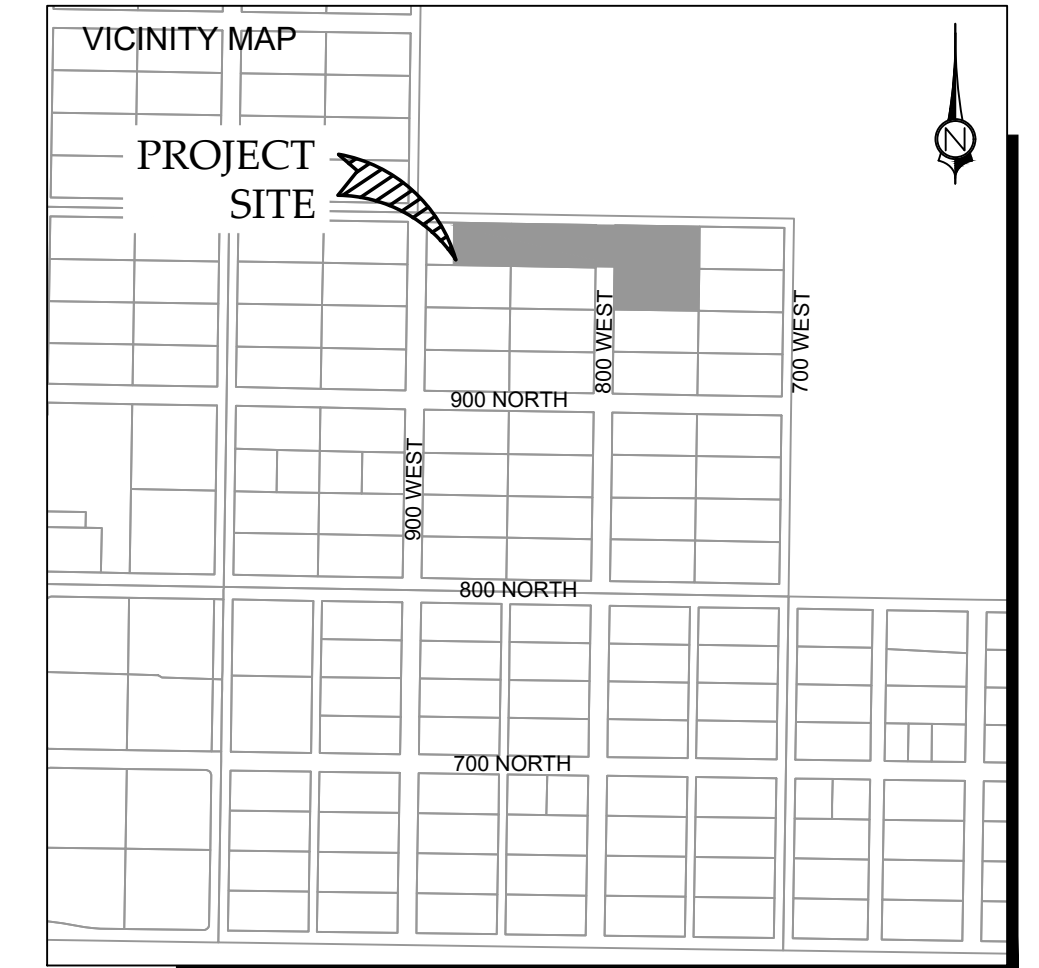
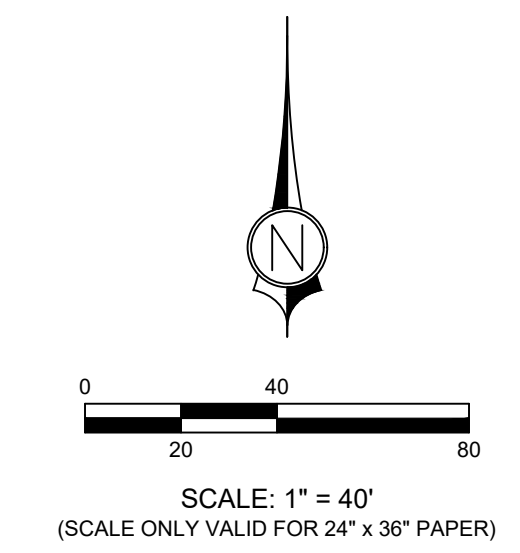
XBP Confirmation Number: 163803671

Transaction detail for payment to Hildale City.		Date: 01/22/2024 - 3:07:42 PM MT	
Transaction Number: 211841171 Visa — XXXX-XXXX-XXXX-0699 Status: Successful			
Account #	Item	Quantity	Item Amount
	Land Use	1	\$100.00
Notes: Zone Change App. Richard Barlow & Uzona Holdings LLC @ 985 N Juniper St			
	Land Use	1	\$350.00
Notes: Preliminary Site Plan Review App. Richard Barlow @ 985 N Juniper St			
	Land Use	1	\$100.00
Notes: Text Amendment App. Richard Barlow @ 985 N Juniper St			

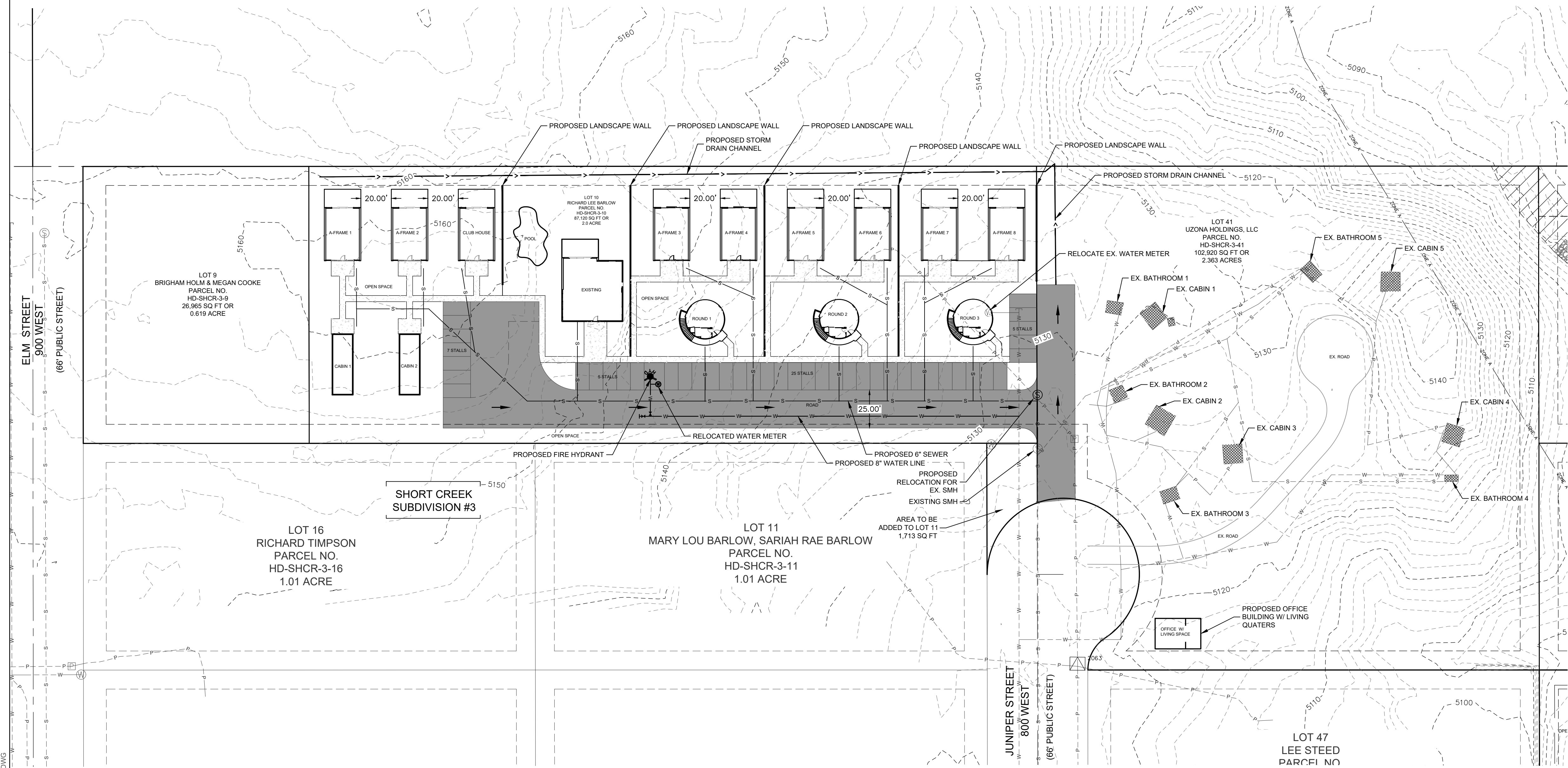
TOTAL: \$550.00

Billing Information
RICHARD LEE BARLOW
985 NORTH JUNIPER STREET
HILDALE, UT 84784
(801) 824-4232
johnroybarlow@gmail.com

Transaction taken by: Admin AChatwin



CivilScience
 Engineers & Surveyors Solutions
 1453 S. DIXIE DRIVE, SUITE 150
 ST. GEORGE, UT 84770
 435.986.0100



PROJECT INFORMATION

TOTAL AREA: 4.36 ACRES
 NEW STRUCTURES: 10,833 SQ FT
 NEW ASPHALT / CONCRETE: 29,024 SQ FT
 NEW OPEN SPACE: 39,448 SQ FT
 EXISTING STRUCTURES: 1,291 SQ FT
 EXISTING OPEN SPACE: 97,363 SQ FT
 EXISTING ROAD: 4,265 SQ FT

PRELIMINARY SITE PLAN
 RED CANYON
 HILDALE, UTAH

RED CANYON
 PRELIMINARY SITE
 NW 1/4 SECTION 33, TOWNSHIP 23 S, RANGE 10 W, SLB&M

LEGEND

	FIRE HYDRANT
	WATER GATE VALVE
	EXISTING WATER GATE VALVE
	3/4" WATER SERVICES WITH BOXES
	EXISTING WATER LINE
	PROPOSED WATER LINE
	PROPOSED SEWER MANHOLE
	EXISTING SEWER LINE
	PROPOSED SEWER LINE
	SUBDIVISION BOUNDARY
	PROPOSED LOT LINE
	EXISTING LOT LINE
	PROPOSED EASEMENT LINE
	DRAINAGE DIRECTION
	OPEN SPACE
	PROPOSED PRIVATE ROAD AND PARKING

PROJECT INFORMATION
 SUBDIVISION AREA: LOTS 10 AND 41 OF THE SHORT CREEK SUBDIVISION #3.
 ZONING: CURRENT ZONES: RA-1 RESIDENTIAL AGRICULTURE
 RA-5 RESIDENTIAL AGRICULTURE
 PROPOSED ZONE: RR RECREATIONAL RESORT
 TOTAL UNITS: 20
 SETBACKS:
 SIDE = 10'
 FRONT = 20'
 ADJOINING SIDE = 10'
 PHASING: PROJECT TO BE DEVELOPED IN A SINGLE PHASE.
 CONTACT: JEFF BARLOW
 1155 N CANYON ST, PO BOX 3100
 HILDALE, UT 84784
 928-530-8002

PATH: L:\UT\PROJECTS\ACTIVE 2023\F23118.00 - RED CANYON\HILDALE\F23118.MXD



Fx23118.00
 05/06/2024

SHEET
 1 OF 1

**HILDALE CITY
ORDINANCE 2024-02**

AN ORDINANCE REVISING RECREATION RESORT ZONE DENSITY, BY RECLASSIFYING DENSITY FROM FIFTEEN UNITS PER ACRE PERMITTED TO EIGHT ACRES PERMITTED.

WHEREAS, the City Council of Hildale, Utah has determined that it is in the best interests of the City and its residents to revise density requirements in City Code from time to time; and

WHEREAS, the City Council of Hildale, Utah has determined that it is in the best interests of the City and its residents to revise the density of Recreational Resort Zone from fifteen (15) units per acre to eight (8) units per acre; and

WHEREAS, notice of a public hearing on the text amendment has been provided as required by law;

NOW THEREFORE, be it ordained by the Hildale City Council, in the State of Utah, as follows:

(1) SECTION 152-26-3 Minimum Acreage

The recreation resort zone shall be applied only to projects consisting of at least ~~five~~ ~~(5) acres~~ TWO (2) acres.

(2) SECTION 152-26-6 Development Standards For Recreational Resort

TABLE 152-26-1

Maximum density per acre ~~15 units~~ or lots 8 units

SECTION 3. SEVERABILITY.

If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

SECTION 4. REPEAL OF CONFLICTING ORDINANCES.

All other ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5: EFFECTIVE DATE.

This Ordinance shall be in full force and effect after the required approval and publication according to law.

PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL, STATE OF UTAH, ON THIS 10TH DAY OF APRIL 2024.

		YES	NO	ABSTAIN	ABSENT
JVar Dutson	Council Member				
Brigham Holm	Council Member				
Terrill Musser	Council Member				
Luke Merideth	Council Member				
Darlene Stubbs	Council Member				

Donia Jessop, Mayor
Attest:

(seal)
Sirrene Barlow, City Recorder

BOR WaterSMART Grant Resolution

Jerry Postema <jerryp@hildalecity.com>

Sun 5/5/2024 10:42 AM

To:Eric Duthie <EricD@hildalecity.com>;Sirrene Barlow <sirreneb@hildalecity.com>

Cc:Vance Barlow <VanceB@tocc.us>;Shirley Zitting <ShirleyZ@tocc.us>

📎 1 attachments (16 KB)

HCC Resolution WaterSmart Grant 2024.docx;

Hi Eric and Sirrene!

Attached is the draft resolution for the WaterSMART grant for the water meter radio read conversion project. The grant is for up to \$100,000 and the City would be required to have a \$100,000 match either in direct financial contributions or as In Kind work. The grant application is due July 9, 2024.

Thanks

Jerry

Jerald A Postema
Utility Director

cell:602.614.6912
fax: 435.874.2603



320 E Newel Ave
PO Box 840490, Hildale, UT 84784

RESOLUTION 2024-05-001

A RESOLUTION OF THE CITY COUNCIL OF HILDALE, UTAH, AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE U.S. DEPARTMENT OF INTERIOR BUREAU OF RECLAMATION FOR A SMALL-SCALE WATER EFFICIENCY PROJECTS GRANT FOR FEDERAL FISCAL YEAR 2024 AND AUTHORIZING THE ACCEPTANCE OF THE RESULTING GRANT AWARD.

Page | 1

WHEREAS, the U.S. Department of Interior, Bureau of Reclamation (“BOR”) is seeking proposals for the Small-Scale Water Efficiency Projects (No. R24AS00059) that support the sustainable use of water and the coordination of water conservation activities; and

WHEREAS, the City of Hildale (City) has identified a need for a water meter replacement and fixed base read project and was previously authorized to submit a grant application for funding to upgrade the metering system and convert to radio read technology (the “Project”); and

WHEREAS, the City is committed and capable to provide funding to meet the local match requirement of 50% or more of total project cost as outlined in the grant application; and

WHEREAS, the City desires to authorize (i) the submission of the grant application, (ii) the expenditure of the local match and (iii) the acceptance and execution of any resulting grant award.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HILDALE as follows:

SECTION 1. The recitals above are hereby incorporated as if fully set forth herein.

SECTION 2. The City Council hereby authorizes the submission of the grant application for the Project to BOR (the “Application”).

SECTION 3. The City Council of the City of Hildale hereby authorizes (i) the acceptance of any resulting grant award in an amount not to exceed \$100,000 (the “Grant Funds”) and (ii) the expenditure of a local match in an amount, or in-kind of \$100,000.

SECTION 4. The City hereby authorizes the execution of the grant agreement with BOR relating to the acceptance and administration of the Grant Funds (the “Agreement”); and certifies that the City will work with Reclamation to meet established deadlines for entering into a grant or cooperative agreement.

SECTION 5. The Mayor, the City Clerk/Recorder, and/or the City Manager are hereby authorized and directed to execute and submit the Application (previously approved at the May 9, 2024, City Council meeting) and any other necessary or desirable instruments in connection with the Grant Funds and to take all steps necessary to carry out the purpose and intent of this Resolution.

PASSED AND ADOPTED by the City Council of the City of Hildale (City), Hildale, Utah, May 9, 2024.

Name, Mayor

ATTEST:

Name, Clerk/Recorder

Resolution for Grant No. R24AS00059

RESOLUTION 2024-05-001

2010 Utah Code

Title 17D - Limited Purpose Local Government Entities - Other Entities

Chapter 01 - Special Service District Act

- [17D-1-101 - Title.](#)
- [17D-1-102 - Definitions.](#)
- [17D-1-103 - Special service district status, powers, and duties -- Limitation on districts providing jail service.](#)
- [17D-1-104 - Property owner provisions -- Determination of registered voters.](#)
- [17D-1-105 - Authority of county or municipality to levy property tax on property within a special service district.](#)
- [17D-1-106 - Special service districts subject to other provisions.](#)
- [17D-1-107 - Contracts subject to building improvement and public works provisions.](#)
- [17D-1-108 - Conflict.](#)
- [17D-1-109 - Validation of previously created special service districts.](#)
- [17D-1-201 - Services that a special service district may be created to provide.](#)
- [17D-1-202 - Limitations on the creation of a special service district.](#)
- [17D-1-203 - Initiating the process to create a special service district.](#)
- [17D-1-204 - Prerequisites for adopting a resolution or ordinance approving the creation of a special service district.](#)
- [17D-1-205 - Notice.](#)
- [17D-1-206 - Protests.](#)
- [17D-1-207 - Public hearing.](#)
- [17D-1-208 - Adoption of a resolution or ordinance approving the creation of a special service district.](#)
- [17D-1-209 - Notice and plat to lieutenant governor -- Recording requirements -- Effective date.](#)
- [17D-1-210 - Services that special service district is authorized to provide.](#)
- [17D-1-211 - Municipality's ability to provide temporary jail facilities not affected by the creation of a special service district to provide jail services.](#)
- [17D-1-212 - Action to challenge the creation of a special service district or a service to be provided.](#)

- [17D-1-301 - Governance of a special service district -- Authority to create and delegate authority to an administrative control board -- Limitations on authority to delegate.](#)
- [17D-1-302 - Number of members of an administrative control board.](#)
- [17D-1-303 - Election or appointment of administrative control board members.](#)
- [17D-1-304 - Qualifications of administrative control board members -- Term of office.](#)
- [17D-1-305 - Compensation for administrative control board members.](#)
- [17D-1-306 - Administrative control board review of certain charges in special service districts providing jail service.](#)
- [17D-1-401 - Annexing an area or adding a service to an existing special service district.](#)
- [17D-1-402 - Inapplicability of some requirements if petition is filed by all owners of taxable real property.](#)
- [17D-1-403 - Notice and plat to lieutenant governor -- Lieutenant governor certification -- Recording requirements -- Effective date.](#)
- [17D-1-501 - Provisions applicable to a special service district's issuance of bonds.](#)
- [17D-1-502 - General obligation bonds.](#)
- [17D-1-503 - Levy to pay for general obligation bonds.](#)
- [17D-1-504 - Pledge of revenues to pay for bonds.](#)
- [17D-1-505 - Revenue bonds -- Requirement to impose rates and charges to cover revenue bonds -- Authority to make agreements and covenants to provide for bond repayment.](#)
- [17D-1-506 - Governing body required to fix rates to cover district expenses and bonds.](#)
- [17D-1-507 - Guaranteed bonds.](#)
- [17D-1-508 - Special service district obligations are not obligations of any other entity.](#)
- [17D-1-509 - Ratification of previously issued bonds and previously entered contracts.](#)
- [17D-1-601 - Adoption of a resolution to approve withdrawal, dissolution, or discontinuance of a service.](#)
- [17D-1-602 - Limitations on adoption of withdrawal, dissolution, or discontinuance resolution.](#)
- [17D-1-603 - Notice and plat to lieutenant governor -- Recording requirements -- Effective date.](#)



Hildale City Council Meeting

Thursday, May 09, 2024 at 6:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Agenda

Notice is hereby given to the members of the Hildale City Council and the public, that the City Council will hold a public meeting on **Thursday, May 9, 2024 at 6:00 p.m. (MDT)**, at 320 East Newel Avenue, Hildale City, Utah 84784.

Councilmembers may be participating electronically by video or telephone conference. The meeting will be broadcast to the public on Facebook Live under Hildale's City page. Members of the public may also watch the City of Hildale through the scheduled Zoom meeting.

Join Zoom Meeting

<https://zoom.us/j/95770171318?pwd=aUVSU0hRSFFHcGQvcUIPT3ZYK0p5UT09>

Meeting ID: 957 7017 1318
Passcode: 993804

or

<https://www.facebook.com/hildalecity/live/>

Comments during the public comment or public hearing portions of the meeting may be emailed to manager@hildalecity.com or privately messaged to Hildale City's Facebook page. All comments sent before the meeting may be read during the meeting and messages or emails sent during the meeting may be read at the Mayor's discretion.

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Roll Call of Council Attendees: City Recorder Barlow

Pledge of Allegiance: By Invitation of Mayor Jessop

Conflict of Interest Disclosures: Mayor and Council Members

Special Recognitions:

1. City Council Community Recognition and Appreciation Award

Public Presentations:

Approval of Minutes of Previous Meetings: Council Members

2. City Council meeting minutes of:

Public Comments: 3 minutes each - Discretion of Mayor Jessop

Council Comments: For items not on the agenda (10 minutes total)

Oversight Items: 10 minutes - Mayor Jessop

3. Financial Report and Invoice Register approval
4. City Managers report (Department reports included)

Public Hearing:

5. The Council will receive public comment concerning a proposal to vacate a public right of way.
6. The Council will receive public comment concerning providing culinary water, sanitary wastewater services, or both, within the proposed boundaries of the Upper Mesa Special Service District. The initial boundaries of the District shall consist of lands situated within the boundaries of Hildale City.

Appointments to Boards or Commissions:

Unfinished Council Business:

7. Consideration, discussion, and possible action concerning Ordinance 2024-02, a text amendment recommendation from the Hildale Planning and Zoning Commission to amend Hildale City Code 152-26-3, to lower the minimum acreage required in a Planned Recreational Resort Zone from five (5) acres to two (2) acres and limit the number of allowed units to eight (8) units per acre. (10 minutes CM Duthie)

New Council Business:

8. Consideration, discussion, and possible action concerning a proposal to vacate a public right of way. (10 minutes CM Duthie)
9. Consideration, discussion, and possible action concerning the creation of the Upper Mesa Special Service District. (20 minutes CM Duthie)

Calendar of Upcoming Events: 5 minutes - Mayor Jessop

10. City Council Calendar

Executive Session: As needed

Adjournment: Mayor Jessop

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.



435-874-2323
435-874-2603
www.hildalecity.com

RESOLUTION NO. 2024-04-001

A RESOLUTION OF THE CITY COUNCIL OF HILDALE CITY, UTAH, PROPOSING THE CREATION OF THE UPPER MESA SPECIAL SERVICE DISTRICT; CALLING A PUBLIC HEARING RELATING TO THE CREATION OF SUCH DISTRICT, AND PROVIDING FOR THE GIVING OF NOTICE THEREOF; AND RELATED MATTERS.

WHEREAS, the City Council (the "Council"), of the Hildale City, Utah (the "City"), after due discussion and deliberation, has found that the public health, convenience and necessity require the creation of a special service district (the "District") under and pursuant to the Utah Special Service District Act, Title 17D, Chapter 1, Utah Code Annotated (the "Act"), for the purpose of providing culinary water and sanitary wastewater services within the proposed boundaries of the District; and

WHEREAS, the Council desires to adopt this Resolution for the purpose of initiating the process of creating the District, consistent with the requirements of the Act.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Hildale, Utah as follows:

SECTION 1. The Council hereby declares that public health, convenience, and necessity require the creation of the District, and hereby declares its intent to create the District.

SECTION 2. The name of the proposed District will be the "Upper Mesa Special Service District."

SECTION 3. The boundaries of the District will consist of the property within the City described on Exhibit A attached hereto and depicted on the map attached as Exhibit B hereto.

SECTION 4. The District will be authorized to provide culinary water and sanitary wastewater services.

SECTION 5. The Council will hold a public hearing on the proposed creation of the District on Thursday, May 9, 2024, at 6pm, or as soon thereafter as is feasible, at 320 E. Newel Avenue, Hildale, Utah.

SECTION 6. The Council hereby directs appropriate City staff, including legal counsel, to cause to be prepared and publish a notice of such public hearing. Such public notice shall conform to the requirements of Section 17D-1-205 of the Act, and shall be (i) published once each week for no less than four (4) consecutive weeks, with the last publication being not



Mavor: Donia Jessop

435-874-2323
435-874-2603
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fewer than five (5) days nor more than twenty (20) days before the public hearing, in one or more newspapers of general circulation within the proposed District boundaries, and (2) posted on the Utah Public Notice Website for at least 35 days before the date of the public hearing.

ADOPTED, APPROVED, and ORDERED by majority vote at a duly called special meeting of the City Council of Hildale City, Utah, this 3rd, day of April 2024.

HILDALE CITY, UTAH

By: _____

Donia Jessop, Mayor

ATTEST:

Sirrene Barlow, City Recorder



Mavor: Donia Jessop

435-874-2323
435-874-2603
www.hildalecity.com

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Announcements

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Cleaning - Maid Service

Your Source Public Notices
 for the latest...

Notice To Creditors

ANNOUNCEMENT OF APPOINTMENT AND NOTICE TO CREDITORS
 Estate of John W. Chrisman III, Deceased Probate No. 233900602
 Barbara A. Chrisman, whose address is 193 West 4050 North, Pleasant View, Utah 84114, has been appointed Personal Representative of the above-entitled estate. Creditors of the estate are hereby notified to: (1) deliver or mail their written claims to the Personal Representative at the address above; (2) deliver or mail their written claims to the Personal Representative's attorney of record, E. Scott Awerkamp, at the following address: 555 South Bluff, Suite 301, St. George, Utah 84701; or (3) file their written claims with the Clerk of the District Court in Weber County, or otherwise present their claims as required by Utah law within three months after the date of the first publication of this notice or be forever barred. Date of first publication: April 5, 2024.
 E. Scott Awerkamp 555 South Bluff, Suite 301 St. George, Utah 84701 (435) 673-8288 Pub#10034242 April 05, 12, 19, 2024 The Spectrum UPAXLP

Notice to Creditors of Published
 The Gary Snow Saunders Trust, dated September 14, 2022
 Estate of Gary Snow Saunders
 Corni L. Gomez, whose address is 216 W. St. George Blvd., Ste. 200 St. George, Utah 84770, is the Trustee of the Gary Snow Saunders Trust, dated September 14, 2022 (the "Trust"). Gary Snow Saunders, Grantor of the Trust, passed away on January 25, 2024. Utah Code Ann. § 75-7-508 and 75-3-801, provides that any creditor having a claim against the Trust or the Estate of Gary Snow Saunders must file their claim with Corni L. Gomez, Trustee, or Phillip G.

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Notice To Creditors

Gubler, attorney for Corni Gomez, Trustee, at 216 W. St. George Blvd., Ste. 200, St. George, UT 84770 within three months after the date of first publication of this notice or be forever barred from presenting their claim. Date of first publication: March 29, 2024
 Pub#10003559 Published March 29, & April 5, 12, 2024 The Spectrum UPAXLP

Public Notices

The Utah School and Institutional Lands Administration is now accepting offers or proposals for the sale of approximately 1.81 acres of Trust Lands in Washington City, Utah, in Township 42 South Range 15 West Section 3, SLB&M, parcel ID W-5-2-3-230 and W-5-2-1-122. The subject lots are in a developed neighborhood in the Green Springs area. Utilities should be researched by the prospective buyer. Any individual wishing to submit a competing proposal for this property may do so until 3:00 PM on April 9, 2024. Proposals should be mailed to TRUST LANDS ADMINISTRATION, Attention: Aaron Longston, 1593 Grapevine Crossing, Washington UT 84780, (435) 322-7411, or emailed to arag@trustlands.utah.gov. Reference: Green Springs 1.81. Copies of the offering and more information can be found at <https://trustlands.utah.gov>. The Trust Lands Administration reserves the right to reject any proposal.
 Pub#9992209 Published Mar 22, 24, 29, 31, Apr 5 & 7, 2024 The Spectrum UPAXLP

Professional Service

Hildale City Public Notice OF HEARING ON PROPOSED CREATION OF SPECIAL SERVICE DISTRICT HILDALE CITY, UTAH
 NOTICE IS HEREBY GIVEN that the City Council (the "City"), of Hildale City, Utah (the "City"), will hold a public hearing on a proposed public hearing on Thursday, May 9, 2024, at 6:00 p.m. (MDT), at East Newell Avenue, Hildale, Utah.

Professional Service

Public Notices

On April 3, 2024 the City Council, pursuant to the provisions of the Utah Special Service District Act, Title 17D, Chapter 1, Utah Code Annotated (the "Act"), adopted a resolution (the "Resolution") stating the City Council's intent to create a special service district to be known as the "Upper Mesa Special Service District" (the "District"), for the purpose of providing culinary water, sanitary wastewater services, or both, within the proposed boundaries of the District. The initial boundaries of the District shall consist of the following lands situated within the boundaries of the City: Township 43 South, Range 11 West, Sections 30 and 31; and Township 43 South, Range 11 West, Sections 25 and 36. Comprising 2,206.32 acres.

Public Notices

Taxes may be levied upon all taxable property within the District. In addition, fees or charges may be imposed as permitted by state law to pay for some or all of the services that the District is proposed to provide. The City Council will hold a public hearing on the creation of the proposed District and its provision of the proposed services described above at the time and place stated above. At such public hearing, all interested persons may appear and ask questions of and obtain further information from the City Council regarding the creation of the District and the issues contained in or raised by the Resolution. The City Council may continue the hearing to another date and time if necessary. Any interested person may protest the creation of the proposed District or the furnishing of proposed services by filing written protests with the City Council before the hearing, at the hearing, or within sixty (60) days after the conclusion of the public hearing, explaining why the person is protesting. At the public hearing, the City Council will give full consideration to all protests which shall have been filed and will hear and consider all interested persons desiring to be heard. A person who submits a written protest against the creation of a special service district may withdraw the protest or, having withdrawn a protest, cancel the withdrawal, no later than sixty (60) days after the public hearing.

Public Notices

After the time for filing protests has expired, the City Council may adopt a resolution creating the District. If, prior to the expiration of sixty (60) days after the conclusion of the hearing, adequate protests are filed, the City Council may not take any further action under the proposed Resolution to create the District. "Adequate protests" means written protests timely filed by: (i) the owners of private real property that (a) is located within the proposed district; (b) covers of least 25% of the total private land area within the proposed district; and (c) is equal in value to at least 15% of the value of all private real property within the applicable area, or (ii) voters residing within the

Public Notices

applicable area equal in number to at least 25% of the number of votes cast in the boundaries of the proposed District for the office of president of the United States of the most recent election prior to the adoption of the Resolution. Dated this 3rd day of April 2024.
 Sirrene Barlow
 Hildale City Recorder
 UPAXLP
 April 5, May 9 2024
 LNV50082816

Summons

GALLIAN WELKER & ASSOCIATES, L.C.
 Matthew D. Ekins #12344
 965 E. 700 S., 305 St. George, Utah 84790
 Telephone: (435) 628-1682
 Facsimile: (435) 628-9561
mat@ulchase.com
Attorney for Petitioner
IN THE FIFTH JUDICIAL DISTRICT COURT IN AND FOR WASHINGTON COUNTY, STATE OF UTAH
FERBER ENTERPRISES, LLC
 Petitioner,
 vs.
FERBER FAMILY TRUST, dated November 6, 1991; **STEWART EVAN FERBER; STEFANI A. FERBER; DOUGLAS BRIAN FERBER; JEFFREY MICHAEL FERBER; and JOHN DOE**, Respondents.
SUMMONS [Tier 2]
 Civil No. 240500182
 Judge Eric A. Ludlow

Public Notices

THE STATE OF UTAH TO THE ABOVE-NAMED RESPONDENT: JOHN DOE
 You are hereby summoned and required to file a response in writing to the Petition for Determination of Heirship and for Entry of a Decree of Quiet Title for Parcel S-95-A on file with the Clerk of the above-entitled Court, within twenty-one (21) days of the date of the last publication of this Summons, and to serve upon, or mail to Petitioner's attorney, a copy of said response. If you fail to do so, the Court may order the property, which is the subject of this lawsuit, to be quieted in favor of Petitioner. DATED this 26th day of March, 2024.
GALLIAN WELKER & ASSOCIATES, L.C.
 By: /s/ Matthew D. Ekins
 Matthew D. Ekins
 Pub#10007304
 Published March 29, April 5, 12, 2024
 The Spectrum UPAXLP

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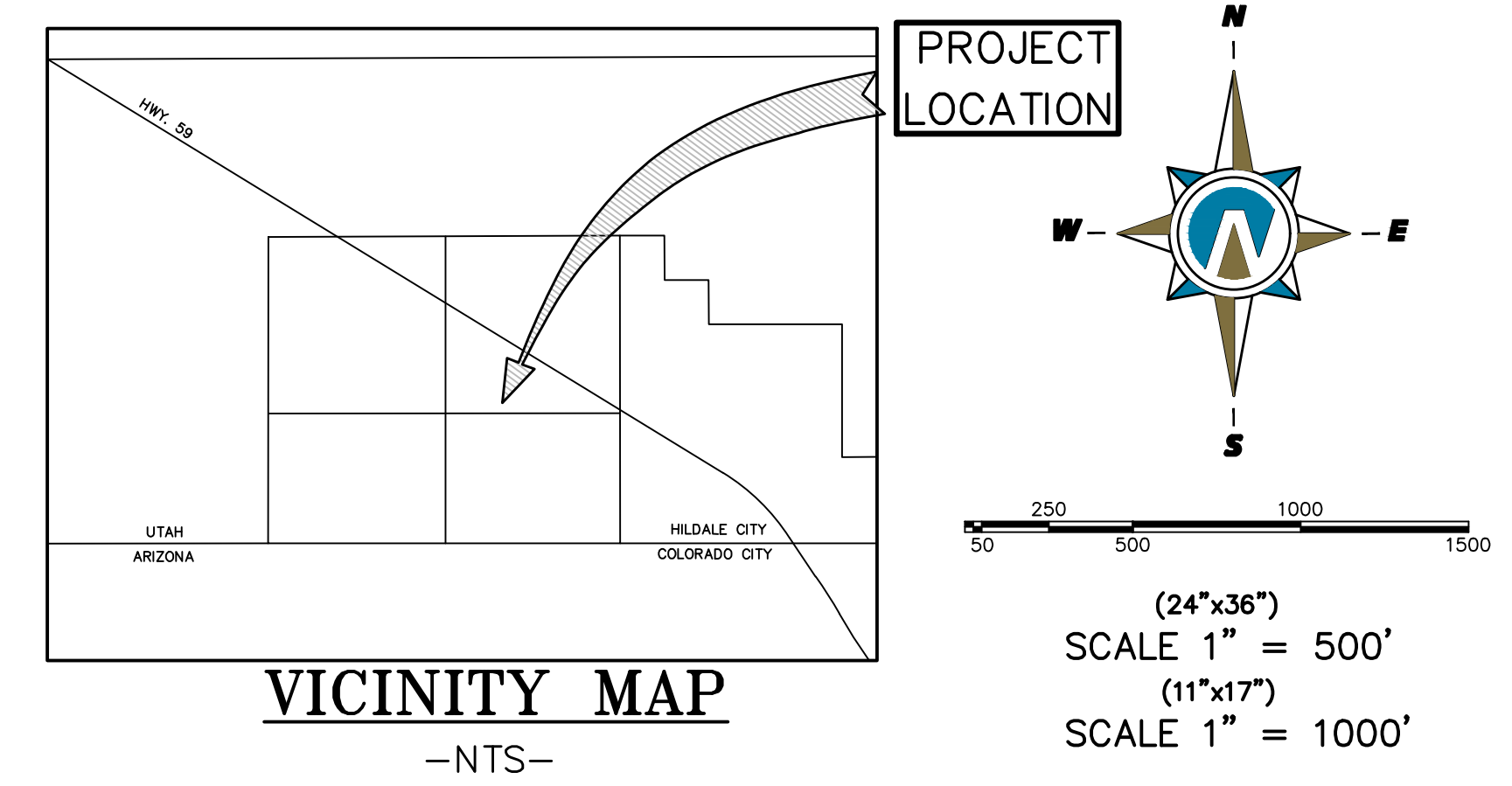
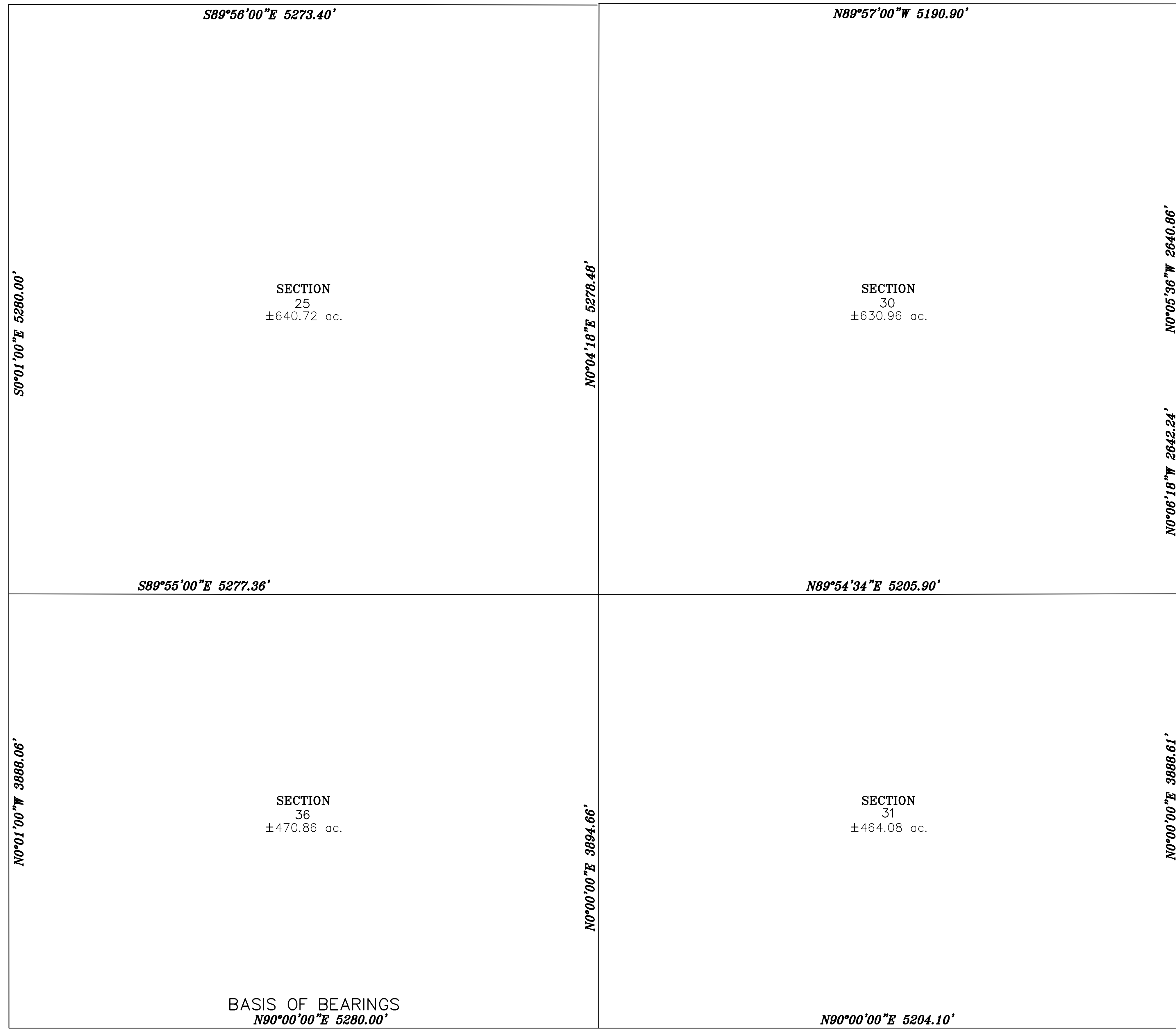
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YARD SALE GARAGE SALE SATURDAY YARD SALE

UPPER MESA SPECIAL SERVICE DISTRICT BOUNDARY



LOCATED IN SECTIONS 25 & 36, TOWNSHIP 43 SOUTH, RANGE 11 WEST, SALT LAKE BASE AND MERIDIAN AND SECTIONS 30 & 31, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN HILDALE CITY, WASHINGTON COUNTY, UTAH 2024

- SECTION 25 ANNEXATION BOUNDARY DESCRIPTION**
ALL OF SECTION 25, TOWNSHIP 43 SOUTH, RANGE 11 WEST, SALT LAKE BASE AND MERIDIAN CONTAINING 640.72 ACRES MORE OR LESS
- SECTION 36 ANNEXATION BOUNDARY DESCRIPTION**
ALL OF SECTION 36, TOWNSHIP 43 SOUTH, RANGE 11 WEST, SALT LAKE BASE AND MERIDIAN CONTAINING 470.86 ACRES MORE OR LESS
- SECTION 30 ANNEXATION BOUNDARY DESCRIPTION**
ALL OF SECTION 30, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN CONTAINING 430.96 ACRES MORE OR LESS
- SECTION 31 ANNEXATION BOUNDARY DESCRIPTION**
ALL OF SECTION 31, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN CONTAINING 464.08 ACRES MORE OR LESS

TOTAL AREA TO BE ANNEXED
2205.58 ACRES MORE OR LESS

UTAH STATE LINE
ARIZONA STATE LINE

THESE DRAWINGS, OR ANY PORTION THEREOF, SHALL NOT BE USED ON ANY PROJECT OR EXTENSIONS OF THIS PROJECT EXCEPT BY AGREEMENT IN WRITING WITH NORTHERN ENGINEERING, INC.

5		DESIGNED BY:	DATE:
4		DRAWN BY:	DATE:
3		CHECKED BY:	DATE:
2		APPROVED:	DATE:
1		COGO FILE:	DATE:
NO.	REVISIONS	BY	DATE
		REV. COGO FILE:	DATE:

Northern ENGINEERING INC
ENGINEERING—LAND PLANNING
CONSTRUCTION MANAGEMENT

1040 E. 800 N.
OREM, UTAH 84097
(801) 802-8992

UPPER MESA SPECIAL SERVICE DISTRICT

EXHIBIT	JOB NO. 3-23-024
HILDALE, UTAH	SHEET NO. MP-01

RE: South Zion Estates Closings

Mark James <mjames@jdrsllaw.com>

Thu 4/18/2024 7:10 AM

To: Eric Duthie <EricD@hildalecity.com>; Elwin Prince <elwin@sutc.com>; Mayor <mayor@hildalecity.com>; Shawn Guzman <shawnguzman00@gmail.com>

Cc: Travis Jessop <travis@prideexcavating.com>; rw.willie@gmail.com <rw.willie@gmail.com>

📎 3 attachments (3 MB)

Petition to Vacate (April 2023).pdf; VACATED AREA.docx; 1457-08 VACATED AREAS.pdf;

Eric

Good morning. Our engineer has prepared the legal descriptions for each parcel of roadways that need to be abandoned. They are attached, along with the petition and a drawing of the vacated areas. Please let me know the total fee associated with the petition process and we will get the City a check.

Thanks. If you need anything else from South Zion Estates, please let me know. I appreciate your help with this.

Mark

-- **Mark F. James** | Shareholder | **James Dodge Russell & Stephens P.C.** | 10 West Broadway, Suite 400, Salt Lake City, Utah 84101
| T: [\(801\) 363-6363](tel:8013636363) | F: [\(801\) 363-6666](tel:8013636666) | email: mjames@jdrsllaw.com | <http://www.jdrsllaw.com>

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From: Eric Duthie <EricD@hildalecity.com>

Sent: Monday, April 8, 2024 5:14 PM

To: Elwin Prince <elwin@sutc.com>; Mark James <mjames@jdrsllaw.com>; Mayor <mayor@hildalecity.com>; Shawn Guzman <shawnguzman00@gmail.com>

Cc: Travis Jessop <travis@prideexcavating.com>; rw.willie@gmail.com

Subject: Re: South Zion Estates Closings

All:

I understand discussion occurred between Shawn and Elwin, and Shawn left a voicemail for Mark. My understanding of that discussion is as follows:

It is necessary to request Hildale abandon (vacate) the roadway areas identified previously. The process is for the SZE engineer to prepare legal descriptions for each parcel of roadways that need to be abandoned.

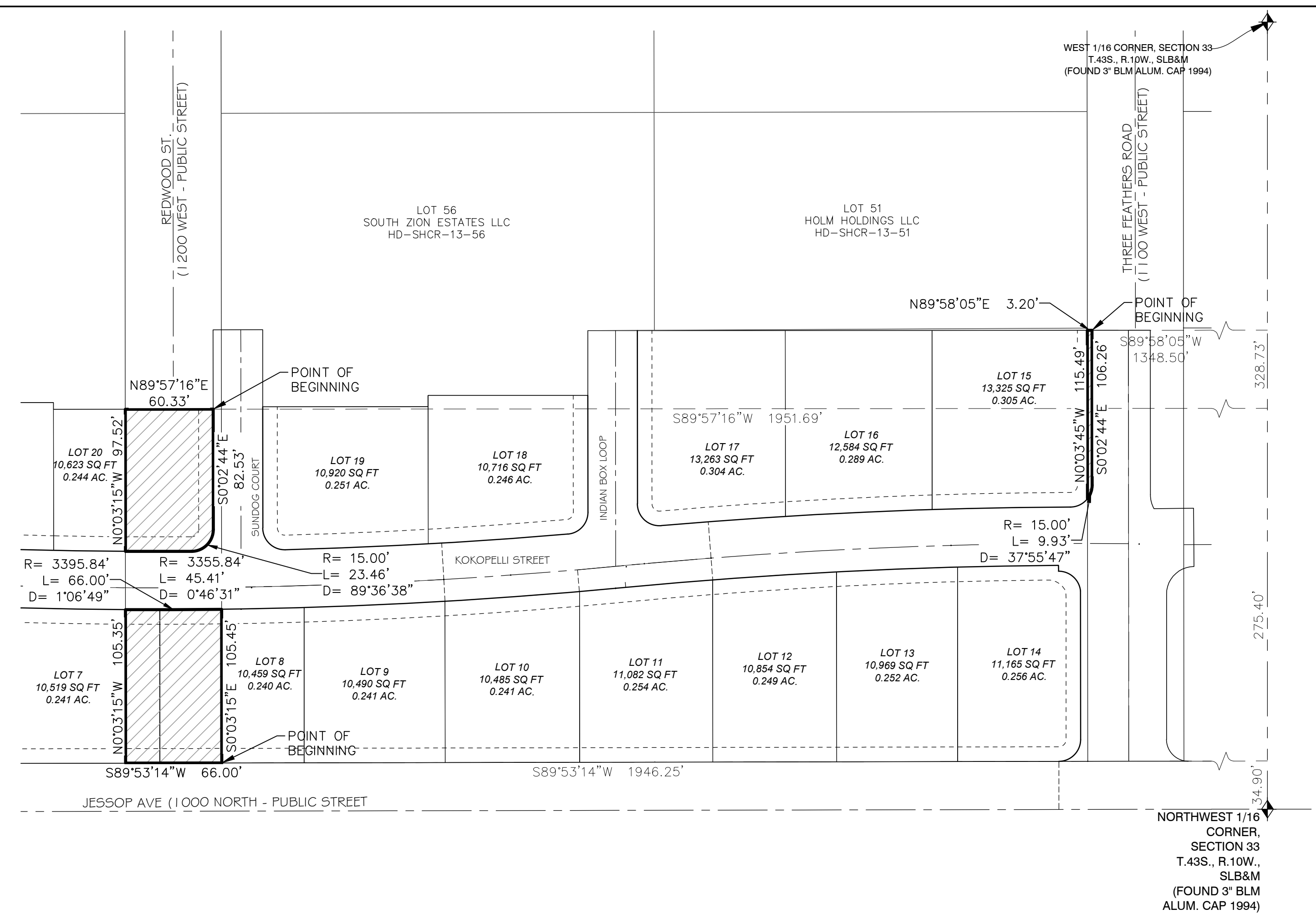
I attached the application (petition) needed to initiate the process.

If the desire is to have the issue considered by the Hildale City Council during the May 8, 2024 regular meeting, I need the final documents to me no later than April 24, 2024.

If the desire is to have the issue considered by the Hildale City Council during the June 5, 2024 regular meeting, I need the final documents to me no later than April May 22, 2024.

Please advise of your selection.
eric

Eric Duthie
City Manager



NO.	DATE	DESCRIPTION

REVISIONS

ALPHA ENGINEERING

 43 South 100 East, Suite 100 • St. George, Utah 84770
 T: 435.628.6500 • F: 435.628.6563 • alphaengineering.com

VACATED AREAS
 THE HEIGHTS PLAT "A" SUBDIVISION
 HILDALE, UTAH

PROJECT #	1457-08
NAME	RS
DATE	4/16/24
SCALE	AS NOTED
SHEET	1
FILE	1457-08 VACATED AREAS.DWG



☎ 435-874-2323

Item 11.

☎ 435-874-2603

🌐 www.hildalecity.com

PETITION TO VACATE A PUBLIC STREET OR UTILITY EASEMENT

Fee: \$750 + \$2 p/ mailing notice

For Office Use Only:

File No. _____

Receipt No. _____

Name: SOUTH ZION ESTATES LLC Telephone: 801-330-3237 - 801-979-6363 (Mark James)

Address: 10 W Broadway # 400, SLG, UT 84101 Fax No. _____

Email: RW.WILLIE@GMAIL.COM ; mjames@jenslaw.com

Agent (If Applicable): Mark James Telephone: 801 979 6363

Address/Location of Subject Property: KOKOPELLI STREET/SUNDOG COURT/PINION STREET

LOTS 7, 8, 15, AND 20 OF THE HEIGHTS SUBDIVISION PLAT A

Tax ID of Subject Property: HD-HIS-A-15, 7, 8, 20 Number of Lots: 4

Subdivision Name: THE HEIGHTS PLAT A Phase: A

Submittal Requirements:

- _____ 1. 1 paper copy 24x36 (may be 11x17 if all writing is legible) and 1 digital copy sent to planning@hildalecity.com of plans showing the following:
 - _____ a. Highlighted area of proposed vacation
 - _____ b. All properties within 300 feet of proposed vacation
 - _____ c. Legal description or plat of property to be vacated.
- _____ 2. Petition with names, signatures, and addresses of all owners of land adjacent (between nearest intersections), accessed exclusively by, or within 300 feet of the public street or easement.
- _____ 3. Envelopes addressed and stamped for all owners of land accessed by or within 300 feet of proposed vacation, as well as all operators of utilities located within the bounds of the proposed vacation.
- _____ 4. Proof of Written Notice to operators of utilities & culinary water or sanitary sewer authorities located within the right-of-way or easement that is sought to be vacated. (i.e., signed notices, certified mail etc.)

NOTE: Petitions to vacate are subject to council approval and additional conditions may be required. An amended plat that includes the abandonment of a dedicated road or for a subdivision that is not fully improved requires a different application and procedure.

(Office Use Only)

Date Received: _____ Application Complete: YES NO

Date application deemed to be complete: _____ Completion determination made by: _____

LOT 7 & 8

A PORTION OF LOTS 7 AND 8, THE HEIGHTS SUBDIVISION PLAT A, ACCORDING TO THE PLAT RECORDED AS DOCUMENT 20230024505 IN THE OFFICE OF THE WASHINGTON COUNTY RECORDER, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST 1/16 CORNER OF SECTION 33, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN; THENCE NORTH 00°06'33" WEST 34.90 FEET ALONG THE SIXTEENTH SECTION LINE; THENCE SOUTH 89°53'14" WEST 1946.25 FEET TO THE POINT OF BEGINNING, AND RUNNING THENCE SOUTH 89°53'14" WEST 66.00 FEET; THENCE NORTH 00°03'15" WEST 105.35 FEET TO THE BEGINNING OF A NON-TANGENT CURVE TO THE LEFT, HAVING A RADIUS OF 3395.84 FEET OF WHICH THE RADIUS POINT LIES NORTH 00°21'08" EAST; THENCE EASTERLY 66.00 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 01°06'49" AND A CHORD BEARING OF NORTH 89°47'44" EAST 66.00 FEET; THENCE SOUTH 00°03'15" EAST 105.45 FEET TO THE POINT OF BEGINNING.

CONTAINS 6949 SQUARE FEET OR 0.16 ACRES, MORE OR LESS.

LOT 15

A PORTION OF LOT 15, THE HEIGHTS SUBDIVISION PLAT A, ACCORDING TO THE PLAT RECORDED AS DOCUMENT 20230024505 IN THE OFFICE OF THE WASHINGTON COUNTY RECORDER, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST 1/16 CORNER OF SECTION 33, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN; THENCE NORTH 00°06'33" WEST 328.73 FEET ALONG THE SIXTEENTH SECTION LINE; THENCE SOUTH 89°58'05" WEST 1348.50 FEET TO THE POINT OF BEGINNING, SAID POINT BEING THE NORTHEAST CORNER OF SAID LOT 15, AND RUNNING THENCE SOUTH 00°02'44" EAST 106.26 FEET TO THE BEGINNING OF A CURVE TO THE RIGHT HAVING A RADIUS OF 15.00 FEET; THENCE SOUTHERLY 9.93 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 37°56'10"; THENCE NORTH 00°03'45" WEST 115.49 FEET; THENCE NORTH 89°58'05" EAST 3.20 FEET TO THE POINT OF BEGINNING.

CONTAINS 359 SQUARE FEET OR 0.01 ACRES, MORE OR LESS.

LOT 20

A PORTION OF LOT 20, THE HEIGHTS SUBDIVISION PLAT A, ACCORDING TO THE PLAT RECORDED AS DOCUMENT 20230024505 IN THE OFFICE OF THE WASHINGTON COUNTY RECORDER, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST 1/16 CORNER OF SECTION 33, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN; THENCE NORTH 00°06'33" WEST 275.40 FEET ALONG THE SIXTEENTH SECTION LINE; THENCE SOUTH 89°57'16" WEST 1951.69 FEET TO THE POINT OF BEGINNING, SAID POINT BEING THE NORTHEAST CORNER OF SAID LOT 20, AND RUNNING THENCE SOUTH 00°02'44" EAST 82.53 FEET TO THE BEGINNING OF A CURVE TO THE RIGHT HAVING A RADIUS OF 15.00 FEET; THENCE SOUTHWESTERLY 23.46 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 89°37'38" TO THE BEGINNING OF A COMPOUND CURVE TO THE RIGHT HAVING A RADIUS OF 3355.84 FEET; THENCE WESTERLY 45.41 FEET ALONG THE ARC WITH A CENTRAL ANGLE OF 00°46'31"; THENCE NORTH 00°03'15" WEST 97.52 FEET; THENCE NORTH 89°57'16" EAST 60.33 FEET TO THE POINT OF BEGINNING.

CONTAINS 5,837 SQUARE FEET OR 0.13 ACRES, MORE OR LESS.

Hildale Council Events Calendar

MAY 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2 Hildale City Council work session 5pm	3	4
5	6	7	8	9 Hildale City Council meeting 6pm	10	11
12	13	14	15	16 Hildale City Council work session 5pm <i>Hildale Planning and Zoning mtg. 6pm</i>	17	18
19	20	21	22 ULCT-UCA- FIVE COUNTY AOG Regional event Cedar City 5pm	23 <i>Utility Advisory Board meeting 6pm</i>	24	25 Spring Community Breakfast at Maxwell Park
26	27 <i>Memorial Day Office Closed</i>	28	29	30	31	June 1
June 2	June 3	June 4	June 5 Hildale City Council meeting 6pm	June 6	June 7	June 8