



Hildale City Council Meeting

Wednesday, April 05, 2023 at 6:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Agenda

Notice is hereby given to the members of the Hildale City Council and the public, that the City Council will hold a public meeting on **Wednesday, APRIL 5, 2023 at 6:00 p.m. (MDT)**, at 320 East Newel Avenue, Hildale City, Utah 84784.

Councilmembers may be participating electronically by video or telephone conference. The meeting will be broadcast to the public on Facebook Live under Hildale's City page. Members of the public may also watch the City of Hildale through the scheduled Zoom meeting.

Join Zoom Meeting

<https://zoom.us/j/95770171318?pwd=aUVSU0hRSFFHcGQvcUIPT3ZYK0p5UT09>

Meeting ID: 957 7017 1318
Passcode: 993804

or

<https://www.facebook.com/hildalecity/live/>

Comments during the public comment or public hearing portions of the meeting may be emailed to manager@hildalecity.com or privately messaged to Hildale City's Facebook page. All comments sent before the meeting may be read during the meeting and messages or emails sent during the meeting may be read at the Mayor's discretion.

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Roll Call of Council Attendees: City Recorder Barlow

Pledge of Allegiance: By Invitation of Mayor Jessop

Conflict of Interest Disclosures: Mayor and Council Members

Special Recognitions:

1. City Council Community Recognition and Appreciation Award

Public Presentations: NONE

Approval of Minutes of Previous Meetings: Council Members

- [2.](#) Discussion and Possible approval of City Council meeting minutes of March 8, 2023.

Public Comments: 3 minutes each - Discretion of Mayor Jessop

Council Comments: For items not on the agenda (10 minutes total)

Oversight Items: 10 minutes - Mayor Jessop

- [3.](#) Financial Report and Invoice Register approval
- [4.](#) City Managers report (Department reports included)

Public Hearing:

- [5.](#) The Council will conduct a public hearing at the April 5, 2023 City Council meeting to receive comment concerning possibly amending City Code, Sec 31-82 Compensation Of Elected And Statutory Officers, to amend the salary of the City Treasurer.
- [6.](#) The Council will conduct a public hearing at the April 5, 2023 City Council meeting to receive comment concerning possibly amending City Code, Sec 31-82 Compensation Of Elected And Statutory Officers, to amend the salary of the City Recorder.

Appointments to Boards or Commissions: NONE

Unfinished Council Business:

- [7.](#) Consideration, discussion, and possible action to amend City Code, Sec 31-82 Compensation Of Elected And Statutory Officers, to amend the salary of the City Treasurer (5 minutes CM Duthie)
- [8.](#) Consideration, discussion, and possible action to amend City Code, Sec 31-82 Compensation Of Elected And Statutory Officers, to amend the salary of the City Recorder (5 minutes CM Duthie)

New Council Business:

- [9.](#) Consideration, discussion, and possible action to approve, pending final legal review, a lease renewal and agreement between Hildale City and Esplin Cattle Company for discharge of treated effluent wastewater. (Utility Director Barlow - 10 minutes)
- [10.](#) Consideration, discussion, and possible approval Re-zone parcel HD-SHCR-1-14, commonly addressed as 580 W Field Ave from the current zone designation of Residential Agriculture-1 (RA-1) zone to Residential Agriculture-.5 (RA-.5) and Residential Multi-family-1 (RM-1). (Presented by DCM Harrison Johnson-5 Minutes)
- [11.](#) Consideration, discussion, and possible approval of Re-zone parcel HD-HDIP-14, commonly addressed as 1240 W Field Ave., from the current zone designation of Highway Commercial (HC) zone to Light Industrial (M-1)
- [12.](#) Discussion of Hildale 2023 Transportation Master Plan (DCM Harrison Johnson-10 Minutes)

Calendar of Upcoming Events: 5 minutes - Mayor Jessop

- [13.](#) April 2023 City Council Calendar

Executive Session: As needed

Adjournment: Mayor Jessop

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.



Hildale City Council Meeting

Wednesday, March 08, 2023 at 6:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Minutes

Welcome, Introduction and Preliminary Matters:

Mayor Jessop called meeting to order. 6:00 PM

Roll Call of Council Attendees: City Recorder Barlow

PRESENT

Mayor Donia Jessop excused at 6:16pm and appointed Council Member Barlow to chair the meeting.
Council Member Lawrence Barlow
Council Member Brigham Holm
Council Member Terrill Musser
Council Member Stacy Seay

Council Member JVar Dutson joined online at 6:18pm

Pledge of Allegiance:

Council Member Holm lead the Pledge of Allegiance.

Conflict of Interest Disclosures:

Council Member Holm would like to reserve that right.

Special Recognitions:

1. City Council Community Recognition and Appreciation Award

Council Member Seay presented her recognition to Alvin Barlow.

For his service to the community painting parking on the streets and many other things over the years.

2. Hildale City Employee Special Recognition

Hildale City presented a Employee recognition reward to Harrison Johnson, for Filling out the paperwork, always going above and beyond, and his Military Service.

Approval of Minutes of Previous Meetings:

3. City Council Work Session minutes of February 8, 2023.

Council Members reviewed the meeting minutes.

Motion made by Council Member Seay, to approve the meeting minutes for February 8, 2023,
Seconded by Council Member Musser.

Voting Yea: Council Member Barlow, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries.

Public Comments:

No Public Comment

Council Comments:

Council Member Musser Recognized the Road Crew for Taking Care of the roads for everyone that lives here
 Council Member Barlow Recognized his Father Alvin Barlow.

Oversight Items:**4. Financial Report and Invoice Register approval**

City Manager Duthie Reviewed Financial Report with Council Members.

Council Members Reviewed Large Expenses with City Manager, Nathan Fischer Gas Supervisor discussed The Natural Gas Expenditures.

Motion made by Council Member Seay to pay bills as funds become available, Seconded by Council Member Musser.

Voting Yea: Council Member Barlow, Council Member Holm, Council Member Musser, Council Member Seay
 Motion Carries

5. City Managers report (Department reports included)

City Manager asked Council Member Barlow to speak on What's up Down South.

City Manager and Council Member Barlow Attended Conferences.

City Manager informed Council Members that we have hired two full time employees and now we are looking to hire two more part time employees.

Public Hearing:**6. Council will accept public comment concerning a tariff for Hildale City Natural Gas service and bulk municipal wholesale at one or more points of delivery to Colorado City.**

Council Member Seay made a motion to open a public hearing at 6:39 pm second by Council Member Musser. All in favor.

City Manager Duthie explained in detail the Natural Gas Tariff.

Jared Nicol would like more clear understanding with less fancy words.

Nate Ficher Gas Supervisor helped clarify the Tariff.

Public Hearing Closed at 6:47 PM

Appointments to Boards or Commissions: NONE**Unfinished Council Business:****New Council Business:****7. Consideration, discussion, and possible approval of the 2023 Hildale/Colorado City Community Spring Clean-up during the week of March 28th - April 1st (Tuesday-Friday 9 AM-4:30 PM / Saturday 9 AM-1 PM).**

Public Works Director Barlow spoke about the Spring clean-up and the goal to clean up the community.

Motion made by Council Member Seay to approve 2023 Hildale/Colorado City Community Spring Clean-up, Seconded by Council Member Holm.

Voting Yea: Council Member Barlow, Council Member Holm, Council Member Musser, Council Member Seay
Motion Carries.

8. Consideration, discussion, and possible approval of a request to re-zone parcel HD-178, commonly addressed as 625 E Water Canyon Road from the current zone designation of Residential Agriculture-1 (RA-1) zone to Residential Agriculture-.5 (RA-.5)

Harrison Johnson presented to Council application that has gone through P&Z and they recommended to Approve.

Council Member Seay had a concern with a fire hydrant issue.

Arvin Black - discussed the spring they have on the property, and it is only approved to serve 4 homes.

Motion made by Council Member Seay to approve of a request to re-zone parcel HD-178, commonly addressed as 625 E Water Canyon Road from the current zone designation of Residential Agriculture-1 zone to Agriculture-.5 Seconded by Council Member Holm.

Voting Yea: Council Member Barlow, Council Member Holm, Council Member Musser, Council Member Seay
Motion Carries.

9. Consideration, discussion, and possible approval of a request to re-zone parcel HD-SHCR-1-43, commonly addressed as 620 W Uzona Ave., from the current zone designation of Residential Agriculture-1 (RA-1) zone to Residential Single Family-8 (R1-8)

Harrison Johnson presented to Council the zone change request.

Motion made by Council Member Musser to approve re-zone parcel HD-SHCR-1-43, commonly addressed as 620 W Uzona Ave., from the current zone designation of Residential Agriculture-1 (RA-1) zone to Residential Single Family-8 (R1-8), Seconded by Council Member Seay.

Voting Yea: Council Member Barlow, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries.

10. Consideration, discussion, and possible approval of a request to re-zone parcel HD-SHCR1-2, commonly addressed as 785 N Willow Street from the current zone designation of Residential Agriculture-1 (RA-1) zone to Residential Multifamily-1 (RM-1)

Harrison Johnson presented the zoning application to Council.

Motion made by Council Member Musser to approve re-zone parcel HD-SHCR1-2, commonly addressed as 785 N Willow Street from the current zone designation of Residential Agriculture-1 (RA-1) zone to Residential Multifamily-1 (RM-1) Seconded by Council Member Seay.

Voting Yea: Council Member Barlow, Council Member Holm, Council Member Musser, Council Member Seay

Motion Carries.

11. Consideration, discussion, and possible approval of a request to re-zone parcel HD-SHCR—9-26, commonly addressed as 450 E Utah Ave, from the current zone designation of Residential Single Family-10 (R1-10) zone to Residential Multifamily-1 (RM-1) & Residential Single Family-8 (R1-8)

Applicant withdrew application.

Motion made by Council Member Seay to amend and remove application, Seconded by Council Member Musser.

Voting Yea: Council Member Barlow, Council Member Holm, Council Member Musser, Council Member Seay
Motion Carries.

12. Consideration, discussion, and possible action concerning an application to amend Hildale Code Section 152-26-3; Minimum Acreage for Recreational Resort Zone

Harrison Johnson Presented the application to council, applicant wants to change minimum acreage from 5 acres down to 1 acre for a Recreational Resort. Planning commission recommended this request be denied.

Applicant Thomas Timpson Presented his application to change his zoning to Recreational Resort.

Council Member Holm recognized the zoning process and recommended to Table this Application, he would like to further discussion with the Zoning Commission.

Council Member Barlow is understanding that we need to go back and recognize that there is an unmet need that the council need to consider.

Council Member Seay says it is not an option, she says it sounds like we are looking at a lot of short-term rentals, wants to find a way to do it but not as a Recreational Resort.

Attorney Shawn advised tabling or voting is an option.

Council Member Musser says he would not recommend to table the application

Motion made by Council Member Musser to Deny amend Hildale Code Section 152-26-3; Minimum Acreage for Recreational Resort Zone Seconded by Council Member Seay.

Voting Yea: Council Member Barlow, Council Member Holm, Council Member Musser, Council Member Seay
Motion Carries.

13. Consideration, discussion, and possible approval of a tariff for Hildale City Natural Gas service and bulk Municipal wholesale at one or more points of delivery to Colorado City.

Utility Director Weston Barlow - we need to get permission from Hildale to sell the gas to Colorado City.

Council Member Holm confirming he is seeing a small percentage for this Tariff.

Motion made by Council Member Holm to approve a tariff for Hildale City Natural Gas service and bulk Municipal wholesale at one or more points of delivery to Colorado City. Seconded by Council Member Musser.

Voting Yea: Council Member Barlow, Council Member Holm, Council Member Musser, Council Member Seay
Motion Carries.

Calendar of Upcoming Events:

14. March 2023 City Council Calendar

Council Member Seay announced that Zions Vet will be doing Vaccinations for free on March 25th at the Hildale City Hall.

Executive Session:

To obtain legal advice concerning previous litigation and the potential impact on future agreements.

City Attorney clarified that it is a Closed Meeting.

Adjourned regular meeting at 7:45pm.

Motion made by Council Member Barlow to go into a Closed Meeting to seek legal advice, Seconded by Council Member Musser.

Voting Yea: Council Member Barlow, Council Member Holm, Council Member Musser, Council Member Seay

Adjournment:

Back in regular meeting and adjourned at 8:42pm.

Motion made by Council Member Holm, Seconded by Council Member Musser.

Voting Yea: Council Member Barlow, Council Member Holm, Council Member Musser, Council Member Seay

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I verify that a copy of the notice and agenda was delivered to the Mayor and City Council members and posted at the City Hall, 320 E. Newel Avenue, Hildale, Utah and sent to the Utah State Public Meeting Notice coordinator.

Minutes were approved at the City Council Meeting on _____.

Sirrene Barlow, City Recorder

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2023

Item 3.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>						
11-31-100	PROPERTY TAX - CURRENT YEAR	114,889.64	114,889.64	103,515.00	(11,374.64)	111.0
11-31-200	PROP TAX - DELINQUENT PR YR	25,032.13	25,032.13	98,985.00	73,952.87	25.3
11-31-300	GENERAL SALES & USE TAX	143,619.20	143,619.20	450,800.00	307,180.80	31.9
11-31-301	RAP TAX	11,067.23	11,067.23	45,000.00	33,932.77	24.6
11-31-400	FRANCHISE TAX - ENERGY & USE	4,395.90	4,395.90	.00	(4,395.90)	.0
11-31-401	ENERGY & USE TAX	53,797.89	53,797.89	113,868.00	60,070.11	47.3
11-31-402	TELECOM LICENSE TAX	3,462.67	3,462.67	5,732.00	2,269.33	60.4
11-31-403	TRANSIENT ROOM TAX	8,925.60	8,925.60	22,500.00	13,574.40	39.7
11-31-700	FEE-IN-LIEU TX - PERSONAL PROP	9,782.69	9,782.69	18,500.00	8,717.31	52.9
11-31-900	PNLTY & INT ON DELINQ TAXES	915.36	915.36	4,000.00	3,084.64	22.9
	TOTAL TAXES	375,888.31	375,888.31	862,900.00	487,011.69	43.6
<u>LICENSES AND PERMITS</u>						
11-32-100	BUSINESS LICENSE FEES	5,855.00	5,855.00	10,000.00	4,145.00	58.6
11-32-200	BUILDING PERMITS	25,842.15	25,842.15	45,000.00	19,157.85	57.4
11-32-300	LAND USE FEE'S	7,413.00	7,413.00	25,000.00	17,587.00	29.7
	TOTAL LICENSES AND PERMITS	39,110.15	39,110.15	80,000.00	40,889.85	48.9
<u>INTERGOVERNMENTAL REVENUE</u>						
11-33-411	FD BEMS GRANT	147,058.82	147,058.82	147,059.00	.18	100.0
11-33-421	FD ASSISTANCE GRANT	.00	.00	7,500.00	7,500.00	.0
11-33-433	UDOT SAFE ROUTES TO SCHOOL GRA	.00	.00	283,824.00	283,824.00	.0
11-33-436	CDBG SIDEWALK GRANT	1,106.16	1,106.16	164,633.00	163,526.84	.7
11-33-437	CORONAVIRUS RELIEF FUNDS	171,371.50	171,371.50	336,503.00	165,131.50	50.9
11-33-438	UDOT 2022 GRANT	.00	.00	200,000.00	200,000.00	.0
11-33-439	CDBG 2023 GRANT	.00	.00	300,000.00	300,000.00	.0
11-33-443	USEDA GRANT	.00	.00	750,000.00	750,000.00	.0
11-33-560	CLASS C ROAD FUND	42,099.93	42,099.93	209,000.00	166,900.07	20.1
11-33-565	HIGHWAY/TRANSIT TAX	13,102.25	13,102.25	42,000.00	28,897.75	31.2
11-33-580	LIQUOR FUND ALLOTMENT	1,940.77	1,940.77	6,000.00	4,059.23	32.4
	TOTAL INTERGOVERNMENTAL REVENUE	376,679.43	376,679.43	2,446,519.00	2,069,839.57	15.4
<u>CHARGES FOR SERVICES</u>						
11-34-120	GRAMA, COPYING, ETC.	4,470.64	4,470.64	3,000.00	(1,470.64)	149.0
11-34-252	SRO POLICE	40,985.00	40,985.00	30,000.00	(10,985.00)	136.6
11-34-910	SOLID WASTE- AZ STRIP LANDFILL	(1,700.00)	(1,700.00)	.00	1,700.00	.0
	TOTAL CHARGES FOR SERVICES	43,755.64	43,755.64	33,000.00	(10,755.64)	132.6

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2023

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINES AND FORFEITURES</u>					
11-35-110 COURT FINES	34,682.91	34,682.91	35,000.00	317.09	99.1
11-35-210 BAIL AND BOND FORFEITURE	640.00	640.00	1,000.00	360.00	64.0
TOTAL FINES AND FORFEITURES	35,322.91	35,322.91	36,000.00	677.09	98.1
<u>MISCELLANEOUS REVENUE</u>					
11-36-100 INTEREST EARNINGS - GEN FUND	9,716.08	9,716.08	4,000.00	(5,716.08)	242.9
11-36-110 MISCELLANEOUS REVENUE	.01	.01	.00	(.01)	.0
11-36-210 RENTAL - OFFICES IN CITY BLDG	.00	.00	9,000.00	9,000.00	.0
11-36-600 SUNDRY REVENUES	240.00	240.00	.00	(240.00)	.0
11-36-800 LOT LEASES	40,497.30	40,497.30	61,500.00	21,002.70	65.9
11-36-910 SUNDRY REV - GEN FUND	564,263.02	564,263.02	5,000.00	(559,263.02)	11285.
TOTAL MISCELLANEOUS REVENUE	614,716.41	614,716.41	79,500.00	(535,216.41)	773.2
<u>CONTRIBUTIONS AND TRANSFERS</u>					
11-38-184 GAS FUND	25.00	25.00	.00	(25.00)	.0
11-38-247 COST SHARE WITH PUBLIC WORKS	.00	.00	30,000.00	30,000.00	.0
11-38-248 EVENT FEES	3,085.14	3,085.14	15,000.00	11,914.86	20.6
11-38-700 CONTRIBUTIONS-PRIVATE SOURCES	.00	.00	5,000.00	5,000.00	.0
11-38-702 CONTRIBUTIONS-COMM OUTREACH	.00	.00	15,000.00	15,000.00	.0
11-38-800 APPROP - BEGINNING CLASS "C"	.00	.00	100,000.00	100,000.00	.0
11-38-910 APPROP - GEN FUND BALANCE	.00	.00	40,700.00	40,700.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	3,110.14	3,110.14	205,700.00	202,589.86	1.5
TOTAL FUND REVENUE	1,488,582.99	1,488,582.99	3,743,619.00	2,255,036.01	39.8

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2023

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GEN GOVT ADMINISTRATION</u>					
11-41-110 SALARIES-PERMANENT EMPLOYEES	65,544.52	65,544.52	126,327.00	60,782.48	51.9
11-41-111 SECRETARIAL STAFF	3,882.41	3,882.41	.00	(3,882.41)	.0
11-41-112 MAYOR	21,461.61	21,461.61	30,000.00	8,538.39	71.5
11-41-113 MANAGER	23,213.45	23,213.45	86,426.00	63,212.55	26.9
11-41-114 TREASURER	3,756.95	3,756.95	22,215.00	18,458.05	16.9
11-41-115 RECORDER	24,131.60	24,131.60	48,875.00	24,743.40	49.4
11-41-117 ATTORNEY	45,000.00	45,000.00	60,000.00	15,000.00	75.0
11-41-130 PAYROLL TAXES	13,865.40	13,865.40	28,200.00	14,334.60	49.2
11-41-140 BENEFITS-OTHER	34,792.47	34,792.47	25,000.00	(9,792.47)	139.2
11-41-151 STIPENDS - CITY COUNCIL	2,870.00	2,870.00	6,860.00	3,990.00	41.8
11-41-152 STIPENDS - PLANNING COMMISSION	2,030.00	2,030.00	4,900.00	2,870.00	41.4
11-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	25,928.13	25,928.13	5,000.00	(20,928.13)	518.6
11-41-230 TRAVEL & TRAINING	2,885.99	2,885.99	19,540.00	16,654.01	14.8
11-41-235 HEALTH & HYDRATION	2,296.62	2,296.62	5,000.00	2,703.38	45.9
11-41-240 OFFICE EXPENSE & SUPPLIES	1,884.01	1,884.01	12,000.00	10,115.99	15.7
11-41-241 COPIER & PRINTER	721.75	721.75	6,000.00	5,278.25	12.0
11-41-242 SERVICE FEES	3,594.68	3,594.68	1,000.00	(2,594.68)	359.5
11-41-244 PRINT & POSTAGE	3,793.65	3,793.65	4,600.00	806.35	82.5
11-41-250 EQUIPMENT SUPPLIES & MAINT	873.68	873.68	3,000.00	2,126.32	29.1
11-41-257 FUEL	1,781.62	1,781.62	6,000.00	4,218.38	29.7
11-41-260 TOOLS & EQUIPMENT-NON CAPITAL	2,135.00	2,135.00	.00	(2,135.00)	.0
11-41-271 MAINT & SUPPLY - BUILDING	4,780.15	4,780.15	15,000.00	10,219.85	31.9
11-41-272 MAINT & SUPPLY - IT	8,238.00	8,238.00	1,000.00	(7,238.00)	823.8
11-41-274 MAINT & SUPPLY EQUIPMENT	50.00	50.00	.00	(50.00)	.0
11-41-280 UTILITIES	3,487.25	3,487.25	6,000.00	2,512.75	58.1
11-41-285 POWER	2,437.00	2,437.00	5,000.00	2,563.00	48.7
11-41-287 TELEPHONE	4,877.69	4,877.69	10,000.00	5,122.31	48.8
11-41-310 PROFESSIONAL & TECHNICAL	1,827.50	1,827.50	80,000.00	78,172.50	2.3
11-41-311 ENGINEER	1,812.75	1,812.75	1,000.00	(812.75)	181.3
11-41-312 CONSULTANT	25,364.25	25,364.25	12,000.00	(13,364.25)	211.4
11-41-313 AUDITOR	.00	.00	40,000.00	40,000.00	.0
11-41-315 INFORMATION TECHNOLOGY - SYSTE	.00	.00	1,000.00	1,000.00	.0
11-41-317 INFORMATION TECHNOLOGY - CONS	7,563.91	7,563.91	2,000.00	(5,563.91)	378.2
11-41-318 INFORMATION TECHNOLOGY - SOFTW	12,530.10	12,530.10	3,000.00	(9,530.10)	417.7
11-41-319 CONTINGENCY	.00	.00	150,903.00	150,903.00	.0
11-41-330 EDUCATION	.00	.00	5,000.00	5,000.00	.0
11-41-510 INSURANCE	37,454.42	37,454.42	40,000.00	2,545.58	93.6
11-41-521 CREDIT CARD EXPENSE	123.35	123.35	1,500.00	1,376.65	8.2
11-41-720 BUILDINGS	1,217.58	1,217.58	150,000.00	148,782.42	.8
11-41-743 EQUIPMENT - VEHICLE	5,652.00	5,652.00	25,000.00	19,348.00	22.6
11-41-914 TRANSFER TO FUND 63	.00	.00	48,000.00	48,000.00	.0
11-41-962 TRANSFER TO OTHER FUNDS	.00	.00	263,059.00	263,059.00	.0
TOTAL GEN GOVT ADMINISTRATION	403,859.49	403,859.49	1,360,405.00	956,545.51	29.7

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2023

Item 3.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL COURT</u>						
11-42-110	SALARIES-PERMANENT EMPLOYEES	18,787.26	18,787.26	28,718.00	9,930.74	65.4
11-42-130	PAYROLL TAXES & BENEFITS	2,138.73	2,138.73	2,200.00	61.27	97.2
11-42-310	PROFESSIONAL & TECHNICAL	5,025.00	5,025.00	14,000.00	8,975.00	35.9
11-42-550	FINES, SURCHARGES - AOC	11,569.00	11,569.00	10,000.00	(1,569.00)	115.7
11-42-551	RESTITUTION PAYMENTS	.00	.00	1,000.00	1,000.00	.0
11-42-552	BAIL, BOND PAYMENT RELEASE	(500.00)	(500.00)	2,000.00	2,500.00	(25.0)
11-42-790	OTHER	.00	.00	7,500.00	7,500.00	.0
	TOTAL MUNICIPAL COURT	37,019.99	37,019.99	65,418.00	28,398.01	56.6
<u>POLICE DEPARTMENT</u>						
11-43-287	TELEPHONE	318.25	318.25	900.00	581.75	35.4
11-43-310	PROFESSIONAL & TECHNICAL	3,300.00	3,300.00	30,000.00	26,700.00	11.0
11-43-980	INTRA-GOVT CHARGES	216,158.65	216,158.65	275,672.00	59,513.35	78.4
	TOTAL POLICE DEPARTMENT	219,776.90	219,776.90	306,572.00	86,795.10	71.7
<u>FIRE DEPARTMENT</u>						
11-44-810	FD BEMS GRANT TRANSFER	63,432.77	63,432.77	147,059.00	83,626.23	43.1
11-44-811	FD ASSISTANCE GRANT TRANSFER	.00	.00	7,500.00	7,500.00	.0
11-44-980	INTRA-GOVT CHARGES	47,225.12	47,225.12	91,000.00	43,774.88	51.9
	TOTAL FIRE DEPARTMENT	110,657.89	110,657.89	245,559.00	134,901.11	45.1
<u>BUILDING DEPARTMENT</u>						
11-45-110	SALARIES-PERMANENT EMPLOYEES	17,665.34	17,665.34	45,833.00	28,167.66	38.5
11-45-153	STIPENDS - PLANNING COMMISSION	.00	.00	4,200.00	4,200.00	.0
11-45-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	200.00	200.00	.0
11-45-330	EDUCATION	.00	.00	2,000.00	2,000.00	.0
	TOTAL BUILDING DEPARTMENT	17,665.34	17,665.34	52,233.00	34,567.66	33.8
<u>PUBLIC SAFETY DISPATCH</u>						
11-46-980	INTRA-GOVT CHARGES	74,096.00	74,096.00	113,130.00	39,034.00	65.5
	TOTAL PUBLIC SAFETY DISPATCH	74,096.00	74,096.00	113,130.00	39,034.00	65.5

CITY OF HILDALE
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Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS - STREETS & ROADS</u>					
11-47-110 SALARIES-PERMANENT EMPLOYEES	68,743.87	68,743.87	38,424.00	(30,319.87)	178.9
11-47-130 PAYROLL TAXES	4,285.55	4,285.55	2,950.00	(1,335.55)	145.3
11-47-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	500.00	500.00	.0
11-47-230 TRAVEL	24.00	24.00	1,500.00	1,476.00	1.6
11-47-250 EQUIPMENT SUPPLIES & MAINT	5,131.67	5,131.67	3,000.00	(2,131.67)	171.1
11-47-255 EQUIPMENT RENT OR LEASE	15,136.98	15,136.98	3,000.00	(12,136.98)	504.6
11-47-257 FUEL	2,973.93	2,973.93	17,000.00	14,026.07	17.5
11-47-258 BULK OIL	192.36	192.36	15,000.00	14,807.64	1.3
11-47-260 TOOLS & EQUIPMENT-NON CAPITAL	43.14	43.14	1,000.00	956.86	4.3
11-47-272 MAINT & SUPPLY - OTHER	927.84	927.84	1,000.00	72.16	92.8
11-47-274 MAINT & SUPPLY EQUIPMENT	223.15	223.15	2,000.00	1,776.85	11.2
11-47-286 STREET LIGHTS	3,409.03	3,409.03	7,000.00	3,590.97	48.7
11-47-330 EDUCATION	.00	.00	500.00	500.00	.0
11-47-410 SPEC DEPT MATERIALS & SUPPLIES	28,741.90	28,741.90	726,640.00	697,898.10	4.0
11-47-850 DEBT SERVICE	.00	.00	15,200.00	15,200.00	.0
11-47-953 SAFE ROUTES TO SCHOOL	.00	.00	283,824.00	283,824.00	.0
11-47-990 CONTINGENCY	.00	.00	251,000.00	251,000.00	.0
TOTAL PUBLIC WORKS - STREETS & ROADS	129,833.42	129,833.42	1,369,538.00	1,239,704.58	9.5
<u>PUBLIC WORKS - PARKS</u>					
11-48-110 SALARIES-PERMANENT EMPLOYEES	28,407.58	28,407.58	52,093.00	23,685.42	54.5
11-48-120 SALARIES-TEMPORARY EMPLOYEES	5,383.43	5,383.43	5,000.00	(383.43)	107.7
11-48-130 PAYROLL TAXES	2,983.01	2,983.01	4,370.00	1,386.99	68.3
11-48-140 BENEFITS-OTHER	637.50	637.50	7,990.00	7,352.50	8.0
11-48-230 TRAVEL, MEETINGS, AND TRAINING	(179.39)	(179.39)	.00	179.39	.0
11-48-240 OFFICE EXPENSE & SUPPLIES	1,128.95	1,128.95	.00	(1,128.95)	.0
11-48-250 EQUIPMENT SUPPLIES & MAINT	5,215.65	5,215.65	5,000.00	(215.65)	104.3
11-48-257 FUEL	1,517.53	1,517.53	4,000.00	2,482.47	37.9
11-48-260 TOOLS & EQUIPMENT-NON CAPITAL	1,799.67	1,799.67	4,000.00	2,200.33	45.0
11-48-272 MAINT & SUPPLY - OTHER	12,818.74	12,818.74	20,000.00	7,181.26	64.1
11-48-274 MAINT & SUPPLY EQUIPMENT	1,529.16	1,529.16	5,000.00	3,470.84	30.6
11-48-280 UTILITIES	3,514.76	3,514.76	6,000.00	2,485.24	58.6
11-48-285 POWER	1,848.95	1,848.95	8,000.00	6,151.05	23.1
11-48-287 TELEPHONE INET	1,429.86	1,429.86	5,000.00	3,570.14	28.6
11-48-410 SPECIAL PROJECT	18,408.32	18,408.32	25,000.00	6,591.68	73.6
11-48-790 OTHER	150.00	150.00	10,000.00	9,850.00	1.5
11-48-850 DEBT SERVICE - VEHICLE & EQUIP	.00	.00	6,000.00	6,000.00	.0
TOTAL PUBLIC WORKS - PARKS	86,593.72	86,593.72	167,453.00	80,859.28	51.7

CITY OF HILDALE
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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY OUTREACH DEPARTMENT</u>					
11-49-110 SALARIES-PERMANENT EMPLOYEES	7,700.31	7,700.31	20,711.00	13,010.69	37.2
11-49-130 PAYROLL TAXES	569.68	569.68	1,600.00	1,030.32	35.6
11-49-230 TRAVEL, MEETINGS, AND TRAINING	.00	.00	1,000.00	1,000.00	.0
11-49-250 EQUIPMENT SUPPLIES & MAINT	71.55	71.55	5,000.00	4,928.45	1.4
11-49-274 EQUIPMENT PURCHASE	.00	.00	5,000.00	5,000.00	.0
11-49-310 PROFESSIONAL & TECHNICAL	.00	.00	5,000.00	5,000.00	.0
11-49-410 SPECIAL PROJECT	(4,250.44)	(4,250.44)	25,000.00	29,250.44	(17.0)
TOTAL COMMUNITY OUTREACH DEPARTME	4,091.10	4,091.10	63,311.00	59,219.90	6.5
TOTAL FUND EXPENDITURES	1,083,593.85	1,083,593.85	3,743,619.00	2,660,025.15	29.0
NET REVENUE OVER EXPENDITURES	404,989.14	404,989.14	.00	(404,989.14)	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
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Item 3.

GF DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE TRANSFER REVENUE</u>					
31-34-802 TRANS FOR CIB EQUIP BOND PMT	.00	.00	79,000.00	79,000.00	.0
31-34-803 2018 CIB DETENTION POND	.00	.00	29,500.00	29,500.00	.0
TOTAL DEBT SERVICE TRANSFER REVENUE	.00	.00	108,500.00	108,500.00	.0
TOTAL FUND REVENUE	.00	.00	108,500.00	108,500.00	.0

CITY OF HILDALE
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Item 3.

GF DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPT DEBT SERVICE</u>					
31-44-711 FIRE EQ 2015 BOND DEBT SERVICE	75,000.00	75,000.00	73,000.00	(2,000.00)	102.7
31-44-712 FIRE EQ 2015 BOND INTEREST	4,605.00	4,605.00	6,000.00	1,395.00	76.8
31-44-723 2018 CIB DETENTION POND	19,000.00	19,000.00	19,000.00	.00	100.0
31-44-724 2018 CIB DETEN POND INTEREST	9,875.00	9,875.00	10,500.00	625.00	94.1
TOTAL FIRE DEPT DEBT SERVICE	108,480.00	108,480.00	108,500.00	20.00	100.0
TOTAL FUND EXPENDITURES	108,480.00	108,480.00	108,500.00	20.00	100.0
NET REVENUE OVER EXPENDITURES	(108,480.00)	(108,480.00)	.00	108,480.00	.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
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Item 3.

CORONAVIRUS RESPONSE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>DEPARTMENT 44</u>					
46-44-980 INTRA-GOVT CHARGES	11,978.85	11,978.85	.00	(11,978.85)	.0
TOTAL DEPARTMENT 44	<u>11,978.85</u>	<u>11,978.85</u>	<u>.00</u>	<u>(11,978.85)</u>	<u>.0</u>
TOTAL FUND EXPENDITURES	<u>11,978.85</u>	<u>11,978.85</u>	<u>.00</u>	<u>(11,978.85)</u>	<u>.0</u>
NET REVENUE OVER EXPENDITURES	<u>(11,978.85)</u>	<u>(11,978.85)</u>	<u>.00</u>	<u>11,978.85</u>	<u>.0</u>

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
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Item 3.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OTHER REVENUE</u>					
52-38-900 WASTEWATER SUNDRY REVENUES	1,900.00	1,900.00	.00	(1,900.00)	.0
TOTAL OTHER REVENUE	1,900.00	1,900.00	.00	(1,900.00)	.0
TOTAL FUND REVENUE	1,900.00	1,900.00	.00	(1,900.00)	.0
NET REVENUE OVER EXPENDITURES	1,900.00	1,900.00	.00	(1,900.00)	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
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Item 3.

2017 JUDGMENT RESOLUTION FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>REVENUES</u>					
63-38-101 TRANSFER FROM GENERAL FUND	.00	.00	24,000.00	24,000.00	.0
63-38-102 TRANSFER FROM WATER FUND	.00	.00	8,000.00	8,000.00	.0
63-38-103 TRANSFER FROM WASTEWATER	.00	.00	8,000.00	8,000.00	.0
63-38-105 TRANSFER FROM GAS FUND	.00	.00	8,000.00	8,000.00	.0
TOTAL REVENUES	.00	.00	48,000.00	48,000.00	.0
TOTAL FUND REVENUE	.00	.00	48,000.00	48,000.00	.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
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Item 3.

2017 JUDGMENT RESOLUTION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
63-41-310 PROFESSIONAL & TECHNICAL	33,908.64	33,908.64	28,000.00	(5,908.64)	121.1
63-41-315 LEGAL - GENERAL	1,500.00	1,500.00	20,000.00	18,500.00	7.5
TOTAL EXPENDITURES	35,408.64	35,408.64	48,000.00	12,591.36	73.8
TOTAL FUND EXPENDITURES	35,408.64	35,408.64	48,000.00	12,591.36	73.8
NET REVENUE OVER EXPENDITURES	(35,408.64)	(35,408.64)	.00	35,408.64	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
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Item 3.

JOINT ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
65-38-102 TRANSFER FROM WATER FUND	193,294.45	193,294.45	515,300.00	322,005.55	37.5
65-38-103 TRANSFER FROM WASTEWATER	257,725.93	257,725.93	687,000.00	429,274.07	37.5
65-38-105 TRANSFER FROM GAS FUND	128,862.97	128,862.97	343,500.00	214,637.03	37.5
65-38-910 LANDFILL REVENUES	15,904.76	15,904.76	20,000.00	4,095.24	79.5
65-38-915 GARKANE SERVICES	10,503.00	10,503.00	12,000.00	1,497.00	87.5
TOTAL REVENUES	606,291.11	606,291.11	1,577,800.00	971,508.89	38.4
TOTAL FUND REVENUE	606,291.11	606,291.11	1,577,800.00	971,508.89	38.4

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
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Item 3.

JOINT ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
65-41-110 SALARIES-PERMANENT EMPLOYEES	227,493.51	227,493.51	705,600.00	478,106.49	32.2
65-41-113 MANAGER	5,655.38	5,655.38	.00	(5,655.38)	.0
65-41-114 TREASURER	17,325.57	17,325.57	.00	(17,325.57)	.0
65-41-115 RECORDER	2,883.22	2,883.22	.00	(2,883.22)	.0
65-41-120 SALARIES-TEMPORARY EMPLOYEES	10,653.07	10,653.07	66,000.00	55,346.93	16.1
65-41-130 PAYROLL TAXES	20,562.04	20,562.04	81,600.00	61,037.96	25.2
65-41-140 BENEFITS-OTHER	54,837.47	54,837.47	123,900.00	69,062.53	44.3
65-41-144 PRINT AND POSTAGE	5,133.19	5,133.19	19,500.00	14,366.81	26.3
65-41-150 STIPENDS - UTILITY BOARD	1,400.00	1,400.00	12,600.00	11,200.00	11.1
65-41-160 MERCHANT PROCESSING	.00	.00	60,000.00	60,000.00	.0
65-41-165 CAPITAL BUILDING	6,819.83	6,819.83	.00	(6,819.83)	.0
65-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	3,800.00	3,800.00	.0
65-41-230 TRAVEL	152.00	152.00	8,200.00	8,048.00	1.9
65-41-235 FOOD & REFRESHMENT	515.48	515.48	11,600.00	11,084.52	4.4
65-41-240 OFFICE EXPENSE & SUPPLIES	79.20	79.20	8,800.00	8,720.80	.9
65-41-242 SERVICE FEES	2,992.58	2,992.58	1,200.00	(1,792.58)	249.4
65-41-250 EQUIPMENT SUPPLIES & MAINT	28,772.81	28,772.81	73,500.00	44,727.19	39.2
65-41-257 FUEL	27,742.09	27,742.09	39,700.00	11,957.91	69.9
65-41-260 TOOLS & EQUIPMENT-NON CAPITAL	8,170.84	8,170.84	52,800.00	44,629.16	15.5
65-41-271 MAINT & SUPPLY - OFFICE	3,308.12	3,308.12	8,900.00	5,591.88	37.2
65-41-280 UTILITIES	8,314.04	8,314.04	19,800.00	11,485.96	42.0
65-41-285 POWER	6,832.02	6,832.02	15,300.00	8,467.98	44.7
65-41-287 TELEPHONE	4,843.48	4,843.48	12,000.00	7,156.52	40.4
65-41-310 PROFESSIONAL & TECHNICAL	112,155.32	112,155.32	8,300.00	(103,855.32)	1351.3
65-41-313 AUDITOR	.00	.00	40,000.00	40,000.00	.0
65-41-315 LEGAL - GENERAL	.00	.00	4,000.00	4,000.00	.0
65-41-317 INFORMATION TECHNOLOGY - CONS	27,991.06	27,991.06	15,000.00	(12,991.06)	186.6
65-41-318 INFORMATION TECHNOLOGY - SOFTW	12,375.17	12,375.17	20,000.00	7,624.83	61.9
65-41-330 EDUCATION	.00	.00	3,600.00	3,600.00	.0
65-41-510 INSURANCE	57,470.06	57,470.06	85,500.00	28,029.94	67.2
65-41-521 CREDIT CARD EXPENSE	1,434.97	1,434.97	.00	(1,434.97)	.0
65-41-580 RENT OR LEASE	17,852.39	17,852.39	3,000.00	(14,852.39)	595.1
65-41-720 BUILDINGS	810.14	810.14	10,000.00	9,189.86	8.1
65-41-741 EQUIPMENT - OFFICE	3,656.71	3,656.71	12,000.00	8,343.29	30.5
65-41-850 DEBT SERVICE - VEHICLE & EQUIP	15,757.04	15,757.04	21,000.00	5,242.96	75.0
65-41-900 AUTOMATIC PAYMENT INCENTIVE	5.00	5.00	300.00	295.00	1.7
65-41-901 SURVEY INCENTIVE PROGRAM	160.00	160.00	100.00	(60.00)	160.0
65-41-960 TRANSFERS TO RESERVE FUNDS	.00	.00	30,200.00	30,200.00	.0
TOTAL EXPENDITURES	694,153.80	694,153.80	1,577,800.00	883,646.20	44.0
TOTAL FUND EXPENDITURES	694,153.80	694,153.80	1,577,800.00	883,646.20	44.0
NET REVENUE OVER EXPENDITURES	(87,862.69)	(87,862.69)	.00	87,862.69	.0

CITY OF HILDALE
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Item 3.

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
81-37-111	261,274.65	261,274.65	501,900.00	240,625.35	52.1
81-37-121	299,615.28	299,615.28	554,900.00	255,284.72	54.0
81-37-331	17,842.49	17,842.49	31,000.00	13,157.51	57.6
81-37-332	15,250.95	15,250.95	89,600.00	74,349.05	17.0
81-37-351	(5,947.15)	(5,947.15)	.00	5,947.15	.0
81-37-411	22,717.82	22,717.82	5,400.00	(17,317.82)	420.7
81-37-412	31,697.07	31,697.07	60,000.00	28,302.93	52.8
81-37-452	75.00	75.00	.00	(75.00)	.0
TOTAL OPERATING REVENUES	642,526.11	642,526.11	1,242,800.00	600,273.89	51.7
<u>NON-OPERATING REVENUE</u>					
81-38-102	.00	.00	180,000.00	180,000.00	.0
81-38-361	.00	.00	460,000.00	460,000.00	.0
81-38-440	40,000.00	40,000.00	20,000.00	(20,000.00)	200.0
81-38-999	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING REVENUE	40,000.00	40,000.00	1,060,000.00	1,020,000.00	3.8
TOTAL FUND REVENUE	682,526.11	682,526.11	2,302,800.00	1,620,273.89	29.6

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WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
81-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	325.00	325.00	3,000.00	2,675.00	10.8
81-41-230 TRAVEL	.00	.00	7,700.00	7,700.00	.0
81-41-235 FOOD & REFRESHMENT	.00	.00	1,000.00	1,000.00	.0
81-41-250 EQUIPMENT SUPPLIES & MAINT	68.56	68.56	49,000.00	48,931.44	.1
81-41-257 FUEL	.00	.00	400.00	400.00	.0
81-41-260 TOOLS & EQUIPMENT-NON CAPITAL	1,567.93	1,567.93	17,000.00	15,432.07	9.2
81-41-273 MAINT & SUPPLY - SYSTEM	86,415.09	86,415.09	184,000.00	97,584.91	47.0
81-41-285 POWER	81,139.76	81,139.76	160,800.00	79,660.24	50.5
81-41-311 ENGINEER	17,503.38	17,503.38	50,000.00	32,496.62	35.0
81-41-314 LABORATORY & TESTING	4,483.00	4,483.00	7,500.00	3,017.00	59.8
81-41-315 LEGAL - GENERAL	.00	.00	1,300.00	1,300.00	.0
81-41-330 EDUCATION	.00	.00	3,500.00	3,500.00	.0
81-41-340 SYSTEM CONSTRUCTION SERVICES	34,450.00	34,450.00	60,000.00	25,550.00	57.4
81-41-341 CONST-CUSTOMER'S INSTALLATION	.00	.00	5,000.00	5,000.00	.0
81-41-431 COMMODITY SUPPLY	4,888.35	4,888.35	.00	(4,888.35)	.0
81-41-432 SPECIAL DEPT SUPPLIES	17,525.82	17,525.82	20,000.00	2,474.18	87.6
TOTAL OPERATING EXPENDITURES	248,366.89	248,366.89	570,200.00	321,833.11	43.6
<u>NON-OPERATING EXPENDITURES</u>					
81-42-560 BAD DEBT EXPENSE	3,775.77	3,775.77	8,000.00	4,224.23	47.2
81-42-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	6,000.00	6,000.00	.0
81-42-742 EQUIPMENT - FIELD	.00	.00	15,000.00	15,000.00	.0
81-42-750 SP PROJECTS CAPITAL	.00	.00	460,000.00	460,000.00	.0
81-42-780 RESERVE PURCHASES	74,000.00	74,000.00	180,000.00	106,000.00	41.1
81-42-815 PRINC. & INT W.RIGHTS LOAN	2,020.31	2,020.31	61,300.00	59,279.69	3.3
81-42-911 TRANSFERS TO JOINT ADMIN FUND	193,294.45	193,294.45	515,300.00	322,005.55	37.5
81-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
81-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
81-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	67,000.00	67,000.00	.0
81-42-999 CONTINGENCY	(4,419.65)	(4,419.65)	400,000.00	404,419.65	(1.1)
TOTAL NON-OPERATING EXPENDITURES	268,670.88	268,670.88	1,732,600.00	1,463,929.12	15.5
TOTAL FUND EXPENDITURES	517,037.77	517,037.77	2,302,800.00	1,785,762.23	22.5
NET REVENUE OVER EXPENDITURES	165,488.34	165,488.34	.00	(165,488.34)	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2023

Item 3.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
82-37-160 CONSTRUCTION REVENUE	695.00	695.00	9,000.00	8,305.00	7.7
82-37-311 SERVICE CHARGES	551,422.67	551,422.67	885,400.00	333,977.33	62.3
82-37-312 SERVICE CHARGES - CPMCWID	125,708.31	125,708.31	178,000.00	52,291.69	70.6
82-37-331 CONNECTION CHARGES	.00	.00	3,000.00	3,000.00	.0
82-37-332 SERVICING CUSTOMER INSTALL	5,025.00	5,025.00	10,000.00	4,975.00	50.3
82-37-411 INTEREST	33,601.10	33,601.10	5,000.00	(28,601.10)	672.0
82-37-451 IMPACT FEE	88,350.00	88,350.00	120,000.00	31,650.00	73.6
82-37-452 IMPACT FEE - CPMCWID	30,475.00	30,475.00	48,500.00	18,025.00	62.8
TOTAL OPERATING REVENUES	835,277.08	835,277.08	1,258,900.00	423,622.92	66.4
<u>NON-OPERATING REVENUES</u>					
82-38-102 TRANSFERS FROM R&R RESERVE	.00	.00	111,100.00	111,100.00	.0
82-38-361 LOAN PROCEEDS	.00	.00	500,000.00	500,000.00	.0
82-38-440 SUNDRY NON-OPERATING REVENUE	.00	.00	1,000.00	1,000.00	.0
82-38-901 APPROP - UTILITY FUND BALANCE	.00	.00	100,000.00	100,000.00	.0
82-38-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING REVENUES	.00	.00	1,112,100.00	1,112,100.00	.0
TOTAL FUND REVENUE	835,277.08	835,277.08	2,371,000.00	1,535,722.92	35.2

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2023

Item 3.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
82-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	861.00	861.00	2,500.00	1,639.00	34.4
82-41-230 TRAVEL	.00	.00	4,600.00	4,600.00	.0
82-41-235 FOOD & REFRESHMENT	.00	.00	600.00	600.00	.0
82-41-250 EQUIPMENT SUPPLIES & MAINT	472.83	472.83	19,000.00	18,527.17	2.5
82-41-257 FUEL	3,277.68	3,277.68	5,400.00	2,122.32	60.7
82-41-260 TOOLS & EQUIPMENT-NON CAPITAL	1,270.74	1,270.74	18,500.00	17,229.26	6.9
82-41-273 MAINTENANCE & SUPPLY - SYSTEM	11,585.08	11,585.08	158,000.00	146,414.92	7.3
82-41-285 POWER	11,939.20	11,939.20	38,000.00	26,060.80	31.4
82-41-311 ENGINEER	24,941.75	24,941.75	50,000.00	25,058.25	49.9
82-41-314 LABORATORY & TESTING	.00	.00	3,000.00	3,000.00	.0
82-41-315 LEGAL - GENERAL	.00	.00	1,000.00	1,000.00	.0
82-41-330 EDUCATION	.00	.00	5,300.00	5,300.00	.0
82-41-340 SYSTEM CONSTRUCTION SERVICES	218,515.21	218,515.21	520,000.00	301,484.79	42.0
82-41-341 CONST-CUSTOMER'S INSTALLATION	.00	.00	10,000.00	10,000.00	.0
TOTAL OPERATING EXPENDITURES	272,863.49	272,863.49	835,900.00	563,036.51	32.6
<u>NON-OPERATING EXPENSES</u>					
82-42-560 BAD DEBT EXPENSE	3,062.48	3,062.48	10,000.00	6,937.52	30.6
82-42-710 LAND	.00	.00	90,000.00	90,000.00	.0
82-42-720 BUILDINGS	.00	.00	25,000.00	25,000.00	.0
82-42-742 EQUIPMENT - FIELD	.00	.00	20,000.00	20,000.00	.0
82-42-780 RESERVE PURCHASES	87,288.00	87,288.00	73,000.00	(14,288.00)	119.6
82-42-812 PRINCIPAL ON BONDS - RDA B	.00	.00	42,000.00	42,000.00	.0
82-42-822 INTEREST ON BONDS - RDA - B	21,072.75	21,072.75	57,000.00	35,927.25	37.0
82-42-911 TRANSFERS TO JOINT ADMIN FUND	386,588.90	386,588.90	687,000.00	300,411.10	56.3
82-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
82-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
82-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	111,100.00	111,100.00	.0
82-42-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING EXPENSES	498,012.13	498,012.13	1,535,100.00	1,037,087.87	32.4
TOTAL FUND EXPENDITURES	770,875.62	770,875.62	2,371,000.00	1,600,124.38	32.5
NET REVENUE OVER EXPENDITURES	64,401.46	64,401.46	.00	(64,401.46)	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2023

Item 3.

GAS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
84-37-111 GAS SALES - METERED NAT GAS	532,728.88	532,728.88	335,000.00	(197,728.88)	159.0
84-37-112 GAS SALES - METERED PROPANE	611,081.90	611,081.90	790,900.00	179,818.10	77.3
84-37-113 GAS SALES - CYLINDER	5,831.45	5,831.45	14,100.00	8,268.55	41.4
84-37-114 GAS SALES - CYLINDER EXCHANGE	1,009.47	1,009.47	3,700.00	2,690.53	27.3
84-37-121 NATURAL GAS SALES - FLAT RATE	24,424.01	24,424.01	26,000.00	1,575.99	93.9
84-37-122 PROPANE GAS - FLAT RATE	31,582.43	31,582.43	34,000.00	2,417.57	92.9
84-37-160 CONSTRUCTION REVENUE	74,686.00	74,686.00	65,000.00	(9,686.00)	114.9
84-37-331 CONNECTION CHARGES	4,555.00	4,555.00	8,000.00	3,445.00	56.9
84-37-351 SUNDRY OPERATING REVENUE	.00	.00	47,000.00	47,000.00	.0
84-37-411 INTEREST	23,540.23	23,540.23	3,200.00	(20,340.23)	735.6
84-37-412 PENALTIES	18,962.91	18,962.91	19,000.00	37.09	99.8
TOTAL OPERATING REVENUES	1,328,402.28	1,328,402.28	1,345,900.00	17,497.72	98.7
<u>NON-OPERATING REVENUES</u>					
84-38-102 TRANSFERS FROM R&R RESERVE	.00	.00	103,000.00	103,000.00	.0
84-38-316 INTRAGOVERNMENTAL GRANTS	.00	.00	250,000.00	250,000.00	.0
84-38-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING REVENUES	.00	.00	753,000.00	753,000.00	.0
TOTAL FUND REVENUE	1,328,402.28	1,328,402.28	2,098,900.00	770,497.72	63.3

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2023

Item 3.

GAS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
84-41-140	BENEFITS-OTHER	.00	.00	3,000.00	3,000.00 .0
84-41-150	STIPENDS	200.00	200.00	.00 (200.00)	.0
84-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	5,053.00	5,053.00	2,000.00 (3,053.00)	252.7
84-41-230	TRAVEL	195.10	195.10	4,000.00	3,804.90 4.9
84-41-235	FOOD & REFRESHMENT	.00	.00	500.00	500.00 .0
84-41-250	EQUIPMENT SUPPLIES & MAINT	4,235.48	4,235.48	10,000.00	5,764.52 42.4
84-41-257	FUEL	2,087.88	2,087.88	3,500.00	1,412.12 59.7
84-41-260	TOOLS & EQUIPMENT-NON CAPITAL	11,230.27	11,230.27	11,000.00 (230.27)	102.1
84-41-273	MAINT & SUPPLY SYSTEM	72,638.01	72,638.01	47,500.00 (25,138.01)	152.9
84-41-280	UTILITIES	2,034.68	2,034.68	.00 (2,034.68)	.0
84-41-285	POWER	603.80	603.80	2,000.00	1,396.20 30.2
84-41-311	ENGINEER	.00	.00	1,000.00	1,000.00 .0
84-41-315	LEGAL - GENERAL	.00	.00	1,000.00	1,000.00 .0
84-41-330	EDUCATION	.00	.00	6,200.00	6,200.00 .0
84-41-340	SYSTEM CONSTRUCTION SERVICES	1,398.00	1,398.00	2,000.00	602.00 69.9
84-41-341	CONST-CUSTOMER'S INSTALLATION	10,273.56	10,273.56	.00 (10,273.56)	.0
84-41-431	NATURAL GAS COMMODITY SUPPLY	397,263.84	397,263.84	151,000.00 (246,263.84)	263.1
84-41-432	PROPANE GAS COMMODITY SUPPLY	464,259.14	464,259.14	540,000.00	75,740.86 86.0
84-41-434	NAT GAS COMMODITY TRANSPORT	(13,099.29)	(13,099.29)	34,600.00	47,699.29 (37.9)
84-41-510	INSURANCE	16,842.06	16,842.06	.00 (16,842.06)	.0
84-41-580	RENT OR LEASE	5,140.57	5,140.57	4,700.00 (440.57)	109.4
84-41-610	MISC. SUPPLIES	.00	.00	5,000.00	5,000.00 .0
	TOTAL OPERATING EXPENDITURES	980,356.10	980,356.10	829,000.00 (151,356.10)	118.3
<u>NON-OPERATING EXPENDITURES</u>					
84-42-560	BAD DEBT EXPENSE	2,728.92	2,728.92	6,000.00	3,271.08 45.5
84-42-710	LAND	.00	.00	6,900.00	6,900.00 .0
84-42-750	SP PROJECTS CAPITAL	48,314.75	48,314.75	284,000.00	235,685.25 17.0
84-42-780	RESERVE PURCHASES	8,532.96	8,532.96	103,000.00	94,467.04 8.3
84-42-911	TRANSFERS TO JOINT ADMIN FUND	.00	.00	343,500.00	343,500.00 .0
84-42-912	TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00 .0
84-42-914	TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00 .0
84-42-960	TRANSFERS TO RESERVE FUNDS	.00	.00	106,500.00	106,500.00 .0
84-42-999	CONTINGENCY	.00	.00	400,000.00	400,000.00 .0
	TOTAL NON-OPERATING EXPENDITURES	59,576.63	59,576.63	1,269,900.00	1,210,323.37 4.7
	TOTAL FUND EXPENDITURES	1,039,932.73	1,039,932.73	2,098,900.00	1,058,967.27 49.6
	NET REVENUE OVER EXPENDITURES	288,469.55	288,469.55	.00 (288,469.55)	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2023

Item 3.

89 FUND COLO CITY FIBER DEPT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-OPERATING REVENUES</u>					
89-38-101 TRANSFERS FROM OTHER FUNDS	.00	.00	5,000.00	5,000.00	.0
89-38-316 INTRAGOVERNMENTAL REVENUE	.00	.00	150,000.00	150,000.00	.0
89-38-999 CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
TOTAL NON-OPERATING REVENUES	.00	.00	175,000.00	175,000.00	.0
TOTAL FUND REVENUE	.00	.00	175,000.00	175,000.00	.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2023

Item 3.

89 FUND COLO CITY FIBER DEPT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
89-41-273 MAINT & SUPPLY SYSTEM	2,105.10	2,105.10	5,000.00	2,894.90	42.1
89-41-340 SYSTEM CONSTRUCTION SERVICES	.00	.00	150,000.00	150,000.00	.0
TOTAL OPERATING EXPENDITURES	2,105.10	2,105.10	155,000.00	152,894.90	1.4
<u>NON-OPERATING EXPENDITURES</u>					
89-42-999 CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
TOTAL NON-OPERATING EXPENDITURES	.00	.00	20,000.00	20,000.00	.0
TOTAL FUND EXPENDITURES	2,105.10	2,105.10	175,000.00	172,894.90	1.2
NET REVENUE OVER EXPENDITURES	(2,105.10)	(2,105.10)	.00	2,105.10	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2023

Item 3.

90 FUND HILDALE CITY FIBER DEP

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>						
90-37-111	FIBER SALES	3,701.52	3,701.52	5,000.00	1,298.48	74.0
90-37-332	CONSTRUCTION	.00	.00	1,000.00	1,000.00	.0
90-37-412	PENALTIES	9.39	9.39	.00	(9.39)	.0
	TOTAL OPERATING REVENUES	3,710.91	3,710.91	6,000.00	2,289.09	61.9
<u>NON-OPERATING REVENUES</u>						
90-38-101	TRANSFERS FROM OTHER FUNDS	.00	.00	20,000.00	20,000.00	.0
90-38-316	INTRAGOVERNMENTAL GRANTS	3,750.00	3,750.00	150,000.00	146,250.00	2.5
90-38-999	CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
	TOTAL NON-OPERATING REVENUES	3,750.00	3,750.00	190,000.00	186,250.00	2.0
	TOTAL FUND REVENUE	7,460.91	7,460.91	196,000.00	188,539.09	3.8

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2023

Item 3.

90 FUND HILDALE CITY FIBER DEP

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>						
90-41-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	4,000.00	4,000.00	.0
90-41-273	MAINT & SUPPLY SYSTEM	8,458.84	8,458.84	20,000.00	11,541.16	42.3
90-41-580	RENT OR LEASE	900.00	900.00	2,000.00	1,100.00	45.0
	TOTAL OPERATING EXPENDITURES	9,358.84	9,358.84	26,000.00	16,641.16	36.0
<u>NON-OPERATING EXPENDITURES</u>						
90-42-750	SP PROJECTS CAPITAL	.00	.00	150,000.00	150,000.00	.0
90-42-999	CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
	TOTAL NON-OPERATING EXPENDITURES	.00	.00	170,000.00	170,000.00	.0
	TOTAL FUND EXPENDITURES	9,358.84	9,358.84	196,000.00	186,641.16	4.8
	NET REVENUE OVER EXPENDITURES	(1,897.93)	(1,897.93)	.00	1,897.93	.0

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
1147 ARIZONA BLUE STAKES, INC.									
2023-AA019	1	Invoice	BLUE STAKING - DIG TICKETS	01/31/2023	03/02/2023	55.03	0	03/23	65-41-310
Total 1147 ARIZONA BLUE STAKES, INC.:						55.03			
1430 CASELLE, INC.									
121090	1	Invoice	CONTRACT FOR JAN 23 - 10% ADMIN - SPLIT DISTRIBUTION	12/01/2022	12/31/2022	109.70	0	03/23	11-41-318
121090	2	Invoice	CONTRACT FOR JAN 23- 90% UTILITIES - SPLIT DISTRIBUTION	12/01/2022	12/31/2022	987.30	0	03/23	65-41-318
123112	1	Invoice	CONTRACT FOR APRIL 23- 90% UTILITIES - SPLIT DISTRIBUTION	03/01/2023	03/31/2023	987.30	0	03/23	65-41-318
123112	2	Invoice	CONTRACT FOR APRIL 23 - 10% ADMIN - SPLIT DISTRIBUTION	03/01/2023	03/31/2023	109.70	0	03/23	11-41-318
123639	1	Invoice	INCREASE CONCURRENT USER LICENSES FROM 8 TO 12	03/14/2023	04/30/2023	6,000.00	0	03/23	11-41-318
Total 1430 CASELLE, INC.:						8,194.00			
1521 CLUFF DRILLING & PUMP									
1353	1	Invoice	well 17 replacement	02/23/2023	03/31/2023	74,000.00	0	03/23	81-42-780
Total 1521 CLUFF DRILLING & PUMP:						74,000.00			
1580 COLORADO CITY FIRE DEPARTMENT									
CCFD331-20	1	Invoice	FIRE DEPT IGA JAN, FEB, MAR 2023	03/31/2023	04/15/2023	22,749.99	0	03/23	11-44-980
Total 1580 COLORADO CITY FIRE DEPARTMENT:						22,749.99			
2220 HOME DEPOT									
1025971	1	Invoice	BROOM, CLEANERS, SPRAY LUBE ETC.	12/22/2022	01/21/2023	425.69	0	03/23	65-41-271
8510006	1	Invoice	WIRE CONNECTORS	12/15/2022	01/31/2023	120.77	0	03/23	65-41-250
20782	1	Invoice	ROOF EDGING FOR PROPANE YARD	02/01/2023	03/31/2023	9.59	0	03/23	84-41-273
3612741	1	Invoice	PARTS FOR PROPANE YARD	01/23/2023	02/28/2023	51.61	0	03/23	84-41-273
4513541	1	Invoice	PIPE SECTION	01/18/2023	02/28/2023	112.32	0	03/23	84-41-273
6013085	1	Invoice	FITTINGS FOR PROPANE YARD	01/16/2023	02/28/2023	710.10	0	03/23	84-41-273
8021143	1	Invoice	DRYWALL FOR LAB SHOP REPAIR	02/03/2023	03/05/2023	413.52	0	03/23	65-41-720
8021148	1	Invoice	LUMBER FOR PROPANE YARD	02/03/2023	03/31/2023	10.41	0	03/23	84-41-273
9014182	1	Invoice	LUMBER FOR PROPANE YARD	01/23/2023	02/22/2023	806.18	0	03/23	84-41-273
9014202	1	Invoice	LUMBER FOR PROPANE YARD	01/23/2023	02/28/2023	1,124.31	0	03/23	84-41-273
9014235	1	Invoice	LUMBER FOR PROPANE YARD	01/23/2023	02/28/2023	804.90	0	03/23	84-41-273
1621363	1	Invoice	LIGHTERS	03/02/2023	04/30/2023	37.45	0	03/23	84-41-273
2034769	1	Invoice	GRINDING WHEELS	03/01/2023	03/31/2023	125.68	0	03/23	84-41-273
23780	1	Invoice	PAINTING SUPPLIES	02/21/2023	03/31/2023	86.40	0	03/23	84-41-273
3024965	1	Invoice	RATCHET STRAPS	02/28/2023	03/31/2023	178.87	0	03/23	84-41-260
3024969	1	Invoice	RATCHET STRAPS	02/28/2023	03/31/2023	89.90	0	03/23	84-41-260
3970055	1	Invoice	FLAT PANEL LED, TM RBR ANTIFAT, BLACK MAT	02/28/2023	03/30/2023	1,360.52	0	03/23	11-41-271
4613903	1	Invoice	TAP HANDLE, CUTOFF BLADE	02/27/2023	03/31/2023	49.12	0	03/23	84-41-260
5050148	1	Invoice	FLAT PANEL LED, WALL/CEILING FAN	02/16/2023	03/31/2023	539.00	0	03/23	11-41-271

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
5050151	1	Invoice	CHAMPION TALL HEIGHT	02/16/2023	03/31/2023	212.43	0	03/23	11-41-271
6033553	1	Invoice	CLEANING SUPPLIES	02/15/2023	03/31/2023	99.30	0	03/23	82-41-273
8022728	1	Invoice	LUMBER	02/13/2023	03/31/2023	101.03	0	03/23	84-41-273
973854	1	Invoice	CONCRETE BLOCK	02/11/2023	03/31/2023	315.96	0	03/23	84-41-273
Total 2220 HOME DEPOT:						7,785.06			
2671 LES OLSON COMPANY									
EA1242836	1	Invoice	MAINTENANCE CONTRACT - 75% UTILITIES	02/16/2023	03/31/2023	265.46	0	03/23	65-41-144
EA1242836	2	Invoice	MAINTENANCE CONTRACT - 25% ADMIN	02/16/2023	03/31/2023	88.48	0	03/23	11-41-241
EA1209684	1	Invoice	MAINTENANCE CONTRACT - 75% UTILITIES	11/18/2022	12/18/2022	241.97	0	03/23	65-41-144
EA1209684	2	Invoice	MAINTENANCE CONTRACT - 25% ADMIN	11/18/2022	12/18/2022	80.65	0	03/23	11-41-241
EA1253345	1	Invoice	MAINTENANCE CONTRACT - 75% UTILITIES	03/20/2023	04/30/2023	177.40	0	03/23	65-41-144
EA1253345	2	Invoice	MAINTENANCE CONTRACT - 25% ADMIN	03/20/2023	04/30/2023	59.13	0	03/23	11-41-241
Total 2671 LES OLSON COMPANY:						913.09			
3391 RURAL WATER ASSOCIATION OF UT									
15150	1	Invoice	MEMBERSHIP DUES, TRAINING	03/02/2023	04/30/2023	923.00	0	03/23	81-41-210
16039	1	Invoice	TRAINING	02/03/2023	03/31/2023	1,950.00	0	03/23	81-41-210
Total 3391 RURAL WATER ASSOCIATION OF UT:						2,873.00			
3450 SCHOLZEN PRODUCTS COMPANY, INC.									
6715625-00	1	Invoice	ball valve	01/23/2023	02/28/2023	105.24	0	03/23	84-41-273
6721026-00	1	Invoice	fence for gas gate station	02/20/2023	03/31/2023	1,677.83	0	03/23	84-42-780
6722934-00	1	Invoice	KENNEDY HYDRANT BONNET	02/22/2023	03/31/2023	447.75	0	03/23	81-41-273
6722995-00	1	Invoice	FITTINGS	03/01/2023	03/31/2023	146.42	0	03/23	81-41-273
6724601-00	1	Invoice	PLUGS	03/02/2023	03/31/2023	57.51	0	03/23	84-41-273
1025274-00	1	Invoice	CHLORINE	03/08/2023	04/07/2023	2,552.00	0	03/23	81-41-432
6726314-00	1	Invoice	SOCKET FUSION KIT	03/09/2023	04/08/2023	1,673.10	0	03/23	84-41-260
6727074-00	1	Invoice	PARTS FOR TOCC GATE STATION	03/14/2023	04/30/2023	181.78	0	03/23	84-41-273
6727094-00	1	Invoice	PARTS FOR TOCC GATE STATION	03/14/2023	04/13/2023	73.36	0	03/23	84-41-273
3040880-00	1	Invoice	CHLORINE CYLINDER MONTHLY RENTAL	02/20/2023	03/22/2023	124.80	0	03/23	81-41-432
3041311-00	1	Invoice	CHLORINE CYLINDER MONTHLY RENTAL	03/17/2023	04/30/2023	133.12	0	03/23	81-41-432
6721026-01	1	Invoice	fence for gas gate station	03/28/2023	04/27/2023	420.59	0	03/23	84-42-780
Total 3450 SCHOLZEN PRODUCTS COMPANY, INC.:						7,593.50			
3502 TruckPro LLC Six States									
278-0006454	1	Invoice	DEF 55 GAL DRUM	11/16/2022	12/31/2022	573.82	0	03/23	65-41-250
Total 3502 TruckPro LLC Six States:						573.82			
3692 STEPHEN WADE AUTO CENTER									
02282023	1	Invoice	FINANCE CHARGE	02/28/2023	03/30/2023	39.11	0	03/23	11-41-242
5522913	1	Invoice	CREDIT FOR RETURNED ITEM	10/03/2022	11/30/2022	1,161.26-	0	03/23	65-41-250
5523848	1	Invoice	FILTERS	10/11/2022	11/30/2022	133.89	0	03/23	65-41-250
5523940	1	Invoice	brake pads and rotors for truck 3172	10/12/2022	11/11/2022	500.54	0	03/23	65-41-250
5528099	1	Invoice	parts for TRUCK 3152	11/23/2022	12/31/2022	192.02	0	03/23	65-41-250

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
5529366	1	Invoice	transmission	12/08/2022	01/31/2023	5,564.60	0	03/23	65-41-250
5532203	1	Invoice	CREDIT FOR RETURNED ITEMS	01/06/2023	02/05/2023	510.30-	0	03/23	65-41-250
5532204	1	Invoice	CREDIT FOR RETURNED ITEMS	01/06/2023	02/05/2023	17.98-	0	03/23	65-41-250
5532206	1	Invoice	CREDIT FOR RETURNED ITEMS	01/06/2023	02/05/2023	2,000.00-	0	03/23	65-41-250
5532362	1	Invoice	CREDIT FOR RETURNED ITEMS	01/06/2023	02/28/2023	93.98-	0	03/23	65-41-250
5535317	1	Invoice	parts for TRUCK 31523152	02/06/2023	03/08/2023	70.01	0	03/23	65-41-250
IC 013123	1	Invoice	INTEREST CHARGED	01/31/2023	03/02/2023	78.45	0	03/23	11-41-242

Total 3692 STEPHEN WADE AUTO CENTER: 2,795.10

3740 SUNRISE ENGINEERING, INC.

0131889	1	Invoice	WATER SYSTEM ENGINEERING	02/10/2023	03/31/2023	155.00	0	03/23	81-41-311
0131894	1	Invoice	HEADWORKS RECONSTRUCTION	02/10/2023	03/31/2023	1,585.50	0	03/23	82-41-311

Total 3740 SUNRISE ENGINEERING, INC.: 1,740.50

3930 TOWN OF COLORADO CITY

10197	1	Invoice	GENERAL & PROFESSIONAL LIAB & AUTO INSURANCE	03/01/2023	03/31/2023	2,155.34	0	03/23	84-41-510
10197	2	Invoice	RISK MANAGEMENT FUND MONTHLY PYMT	03/01/2023	03/31/2023	658.82	0	03/23	65-41-510
10197	3	Invoice	TUITION REIMBURSEMENT FUND PORTION	03/01/2023	03/31/2023	658.82	0	03/23	65-41-140
10197	4	Invoice	PROPANE LIABILITY	03/01/2023	03/31/2023	402.08	0	03/23	84-41-510
10198	1	Invoice	DOJ COURT JUDGEMENT COST SHARING J. KEITH FEB 2023	03/01/2023	03/31/2023	2,185.43	0	03/23	63-41-310
10199	1	Invoice	IT CONSULTING ANC JAN-FEB 90%	03/01/2023	03/31/2023	377.07	0	03/23	65-41-317
10199	2	Invoice	IT CONSULTING ANC JAN-FEB 10%	03/01/2023	03/31/2023	41.90	0	03/23	11-41-317
10207	1	Invoice	DOJ COURT JUDGEMENT COST SHARING R. CARTER FEB 2023	03/06/2023	03/31/2023	1,515.55	0	03/23	63-41-310
10206	1	Invoice	VERIZON SERVICES FEB 2023	03/03/2023	03/31/2023	213.74	0	03/23	11-41-287
10167 FEBR	1	Invoice	PROPANE CARGO INSURANCE	02/15/2023	03/31/2023	3,250.80	0	03/23	84-41-510
10178 MARC	1	Invoice	GASOLINE USED FROM PW-ADMIN FEB 2023	03/01/2023	03/31/2023	259.85	0	03/23	11-41-257
10178 MARC	2	Invoice	GASOLINE USED FROM PW-PARKS	03/01/2023	03/31/2023	162.42	0	03/23	11-48-257
10178 MARC	3	Invoice	GASOLINE USED FROM PW-STREETS & ROADS	03/01/2023	03/31/2023	197.64	0	03/23	11-47-257
10178 MARC	4	Invoice	GASOLINE USED FROM PROPANE TRUCKS	03/01/2023	03/31/2023	291.93	0	03/23	84-41-257
10178 MARC	5	Invoice	GASOLINE USED FROM PW-UTILITIES	03/01/2023	03/31/2023	2,548.04	0	03/23	65-41-257
10178 MARC	6	Invoice	ADMIN FEE 50% SPLIT	03/01/2023	03/31/2023	35.60	0	03/23	11-41-257
10178 MARC	7	Invoice	ADMIN FEE 50% SPLIT	03/01/2023	03/31/2023	35.60	0	03/23	65-41-257
PROST0223	1	Invoice	AZ SALES TAX PROPANE	02/28/2023	03/15/2023	8,704.01	0	03/23	84-21371
WAT0223	1	Invoice	AZ SALES TAX WATER	02/28/2023	03/31/2023	902.41	0	03/23	81-21371
10165 - 2	1	Invoice	IWORQ SOFTWARE ANNUAL LICENSE	02/07/2023	02/22/2023	1,408.00	0	03/23	11-48-272
10088	1	Invoice	JUF PAYROLL 12/23/22	12/21/2022	01/31/2023	17,900.23	0	03/23	65-41-110
10088	2	Invoice	GF PAYROLL 12/23/22	12/21/2022	01/31/2023	5,306.36	0	03/23	11-41-110
10088	3	Invoice	BLDG PAYROLL 12/23/22	12/21/2022	01/31/2023	1,605.25	0	03/23	11-45-110
10088	4	Invoice	PUBLIC WORKS PAYROLL 12/23/22	12/21/2022	01/31/2023	5,145.78	0	03/23	11-47-110
10088	5	Invoice	COMMUNITY OUTREACH PAYROLL 12/23/22	12/21/2022	01/31/2023	779.22	0	03/23	11-49-110
10088	6	Invoice	COURT PAYROLL 12/23/22	12/21/2022	01/31/2023	1,008.05	0	03/23	11-42-110
10088	7	Invoice	GF CITY MANAGER	12/21/2022	01/31/2023	1,893.46	0	03/23	11-41-113

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
10088	8	Invoice	GF CITY RECORDER PAYROLL 12/23/22	12/21/2022	01/31/2023	1,912.88	0	03/23	11-41-115
10088	9	Invoice	GF CITY TREASURER PAYROLL 12/23/22	12/21/2022	01/31/2023	358.45	0	03/23	11-41-114
10088	10	Invoice	JUF CITY MANAGER PAYROLL 12/23/22	12/21/2022	01/31/2023	420.77	0	03/23	65-41-113
10088	11	Invoice	JUF CITY RECORDER	12/21/2022	01/31/2023	212.54	0	03/23	65-41-115
10088	12	Invoice	JUF CITY TREASURER PAYROLL 12/23/22	12/21/2022	01/31/2023	2,150.69	0	03/23	65-41-114
10088	13	Invoice	JUF TEMP EMPLOYEE PAYROLL 12/23/22	12/21/2022	01/31/2023	1,391.88	0	03/23	65-41-120
10088	14	Invoice	JUF PAYROLL TAXES PAYROLL 12/23/22	12/21/2022	01/31/2023	1,606.58	0	03/23	65-41-130
10088	15	Invoice	JUF BENEFITS PAYROLL 12/23/22	12/21/2022	01/31/2023	1,210.28	0	03/23	65-41-140
10088	16	Invoice	GF PAYROLL TAXES PAYROLL 12/23/22	12/21/2022	01/31/2023	819.25	0	03/23	11-41-130
10088	17	Invoice	GF BENEFITS PAYROLL 12/23/22	12/21/2022	01/31/2023	1,018.87	0	03/23	11-41-140
10088	18	Invoice	PUBLIC WORKS PAYROLL TAXES PAYROLL 12/23/22	12/21/2022	01/31/2023	395.96	0	03/23	11-47-130
10088	19	Invoice	COMM PAYROLL TAXES PAYROLL 12/23/22	12/21/2022	01/31/2023	48.01	0	03/23	11-49-130
10088	20	Invoice	COURT PAYROLL TAXES & BENEFITS PAYROLL 12/23/22	12/21/2022	01/31/2023	77.32	0	03/23	11-42-130
10088	21	Invoice	ADMIN FEE 50% SPLIT	12/21/2022	01/31/2023	226.31	0	03/23	11-41-242
10088	22	Invoice	ADMIN FEE 50% SPLIT	12/21/2022	01/31/2023	226.31	0	03/23	65-41-242
10210	1	Invoice	IT CONSULTING UTILITIES 90%	03/16/2023	03/31/2023	190.93	0	03/23	65-41-317
10210	2	Invoice	IT CONSULTING ADMIN 10%	03/16/2023	03/31/2023	21.21	0	03/23	11-41-317
9964-PAYME	1	Invoice	UNDERBILLING OF PAYROLL FY21 & FY22 60% JUF	12/22/2022	01/06/2023	3,206.40	0	03/23	65-41-140
9964-PAYME	2	Invoice	UNDERBILLING PAYROLL FY21 & FY22 40% GF	12/22/2022	01/06/2023	2,137.60	0	03/23	11-41-140
10218	1	Invoice	IT CONSULTING UTILITIES 90%	03/22/2023	04/30/2023	405.10	0	03/23	65-41-317
10218	2	Invoice	IT CONSULTING ADMIN 10%	03/22/2023	04/30/2023	45.01	0	03/23	11-41-317
Total 3930 TOWN OF COLORADO CITY:						77,725.75			
4011 USABlueBook									
282171	1	Invoice	respirator for chlorine	02/27/2023	03/09/2023	571.90	0	03/23	81-41-260
282257	1	Invoice	respirator for chlorine	02/27/2023	03/09/2023	140.57	0	03/23	81-41-260
Total 4011 USABlueBook:						712.47			
4020 USPS									
106	1	Invoice	POSTAGE	03/01/2023	03/01/2023	700.00	0	03/23	11-41-244
Total 4020 USPS:						700.00			
4055 UNIFIRST CORPORATION									
3520549670	1	Invoice	Uniforms	09/22/2022	10/31/2022	104.09-	0	03/23	65-41-260
3520551692	1	Invoice	Uniforms	10/24/2022	11/30/2022	13.18-	0	03/23	65-41-260
3520558328	1	Invoice	Uniforms	01/23/2023	02/22/2023	122.66	0	03/23	65-41-260
3520558820	1	Invoice	Uniforms	01/30/2023	03/31/2023	111.89	0	03/23	65-41-260
3520559329	1	Invoice	Uniforms	02/06/2023	03/31/2023	107.37	0	03/23	65-41-260
3520559827	1	Invoice	Uniforms	02/13/2023	03/31/2023	112.64	0	03/23	65-41-260
3520560340	1	Invoice	Uniforms	02/20/2023	03/31/2023	142.26	0	03/23	65-41-260
3520560832	1	Invoice	Uniforms	02/27/2023	03/31/2023	142.26	0	03/23	65-41-260
3520561347	1	Invoice	Uniforms	03/06/2023	04/30/2023	145.05	0	03/23	65-41-260
3520561843	1	Invoice	Uniforms	03/13/2023	04/30/2023	145.05	0	03/23	65-41-260
3520562358	1	Invoice	Uniforms	03/20/2023	04/30/2023	135.05	0	03/23	65-41-260

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 4055 UNIFIRST CORPORATION:						1,046.96			
4160 UT LEAGUE OF CITIES & TOWNS									
03092023	1	Invoice	2023-2024 ULCT MEMBERSHIP FEES	03/09/2023	03/31/2023	1,018.33	0	03/23	11-41-210
Total 4160 UT LEAGUE OF CITIES & TOWNS:						1,018.33			
4202 ROCKY MOUNTAIN POWER									
68511976-00	1	Invoice	Cathodic Protection Power JAN & FEB 2023	02/28/2023	03/30/2023	22.20	0	03/23	84-41-285
Total 4202 ROCKY MOUNTAIN POWER:						22.20			
4220 UTAH STATE TREASURER									
TC-55 0223	1	Invoice	SURCHARGES	02/28/2023	03/31/2023	1,130.36	0	03/23	11-42-550
Total 4220 UTAH STATE TREASURER:						1,130.36			
4441 WHEELER MACHINERY CO.									
PS00146719	1	Invoice	FILTERS	02/23/2023	03/25/2023	265.33	0	03/23	11-47-250
PS00147005	1	Invoice	CUT/EDGE, PLWBLT, 3/4 NUT-C-H	02/28/2023	03/30/2023	602.34	0	03/23	11-47-250
PS00147700	1	Invoice	FILTERS	03/15/2023	04/30/2023	66.42	0	03/23	11-47-274
Total 4441 WHEELER MACHINERY CO.:						934.09			
4605 SUMMIT ENERGY, LLC									
0223HILD	1	Invoice	NATURAL GAS COMMODITY	03/02/2023	03/31/2023	63,830.16	0	03/23	84-41-431
Total 4605 SUMMIT ENERGY, LLC:						63,830.16			
4620 VERIZON WIRELESS									
9927744511	1	Invoice	WIRELESS SERVICE - FEB 23 ADMIN 57%	02/14/2023	03/03/2023	414.85	0	03/23	11-41-287
9927744511	2	Invoice	WIRELESS SERVICE - FEB 23 UTILITIES 43%	02/14/2023	03/03/2023	312.96	0	03/23	65-41-287
Total 4620 VERIZON WIRELESS:						727.81			
4694 PREFERRED PARTS									
15048-12704	1	Invoice	OIL FOR COMPRESSOR AT WATER PLANT	03/06/2023	03/31/2023	68.56	0	03/23	81-41-250
15048-12457	1	Invoice	LOCK NUT, FLAT WASHER, BOLTS	01/30/2023	03/31/2023	21.87	0	03/23	11-47-250
15048-12654	1	Invoice	OIL AND FILTERS	02/27/2023	03/31/2023	31.99	0	03/23	11-47-250
15048-12740	1	Invoice	SPARK PLUG FOR SMALL ENGINE	03/10/2023	03/31/2023	51.16	0	03/23	84-41-250
15048-12768	1	Invoice	HRE 72-18426N STARTER	03/14/2023	03/31/2023	172.53	0	03/23	11-47-250
15048-12768	1	Invoice	CFI 88449 AIR FILTER	03/14/2023	03/31/2023	28.71	0	03/23	11-47-250
15048-12776	1	Invoice	MULTI USE PUMP	03/15/2023	03/31/2023	17.28	0	03/23	11-47-250
15048-12782	1	Invoice	JB WELD	03/15/2023	03/31/2023	18.48	0	03/23	65-41-250
15048-12783	1	Invoice	DRAIN PLUG FOR VAC TRUCK	03/16/2023	03/31/2023	4.29	0	03/23	82-41-250
15048-12815	1	Invoice	SOCKET SET	03/21/2023	03/31/2023	199.99	0	03/23	82-41-260
15048-12768	1	Invoice	FUEL, LUBE SPIN-ON, OIL	03/14/2023	03/31/2023	53.06	0	03/23	11-48-274
15048-12808	1	Invoice	DOR 800-409 FOR 2001 CHEVROLET SILVERADO	03/20/2023	03/31/2023	21.76	0	03/23	11-47-274
15048-12820	1	Invoice	FOAM CAMPER TOP TAPE	03/21/2023	03/31/2023	14.69	0	03/23	11-48-274
15048-12829	1	Invoice	OIL change for truck 3151	03/22/2023	03/31/2023	95.61	0	03/23	65-41-250
15048-12858	1	Invoice	FITTINGS FOR CENTER PIVOT	03/27/2023	03/31/2023	26.78	0	03/23	82-41-273

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 4694 PREFERRED PARTS:						826.76			
4750 DJB GAS SERVICES, INC.									
01414620	1	Invoice	WELDER Cylinder Rental	02/28/2023	03/31/2023	27.56	0	03/23	82-41-273
Total 4750 DJB GAS SERVICES, INC.:						27.56			
4811 STEVE REGAN CO.									
1332396	1	Invoice	WEED KILLER	02/16/2023	03/31/2023	567.20	0	03/23	11-48-272
Total 4811 STEVE REGAN CO.:						567.20			
4902 ALLIANCE FIRE & SAFETY, INC.									
66227	1	Invoice	FIRE EXTINGUISHER ANNUAL INSPECTION	02/17/2023	03/04/2023	576.13	0	03/23	65-41-310
66453	1	Invoice	FIRE EXTINGUISHER	03/15/2023	03/31/2023	32.03	0	03/23	84-41-260
Total 4902 ALLIANCE FIRE & SAFETY, INC.:						608.16			
5075 UTAH STATE FIRE MARSHAL									
2022-01876	1	Invoice	CERTIFICATION FEES	11/23/2022	03/31/2023	650.00	0	03/23	84-41-330
Total 5075 UTAH STATE FIRE MARSHAL:						650.00			
5088 FEI INC.									
3017101	1	Invoice	propane pump rebuild kit	02/23/2023	03/31/2023	603.66	0	03/23	84-41-260
Total 5088 FEI INC.:						603.66			
5172 KENWORTH SALES									
006P5247	1	Invoice	Parts for KENWORTH BOBTAIL	01/20/2023	03/31/2023	30.57	0	03/23	84-41-250
Total 5172 KENWORTH SALES:						30.57			
5201 HYDRO SPECIALTIES CO.									
26623	1	Invoice	CHLORINE REPAIR KIT	02/28/2023	03/31/2023	140.48	0	03/23	81-41-273
Total 5201 HYDRO SPECIALTIES CO.:						140.48			
5276 HI-VALLEY CHEMICAL, INC									
701873	1	Invoice	POTASIUM PERMANGANATE	02/24/2023	03/31/2023	3,644.36	0	03/23	81-41-432
Total 5276 HI-VALLEY CHEMICAL, INC:						3,644.36			
5288 TOWN OF COLORADO CITY DISPATCH									
10194	1	Invoice	TOCC DISPATCH IGA	03/01/2023	03/31/2023	9,428.00	0	03/23	11-46-980
Total 5288 TOWN OF COLORADO CITY DISPATCH:						9,428.00			
5290 TOWN OF COLORADO CITY POLICE									
10195	1	Invoice	POLICE SERVICE IGA	03/01/2023	03/31/2023	22,972.63	0	03/23	11-43-980
Total 5290 TOWN OF COLORADO CITY POLICE:						22,972.63			
5401 SHRED NORTHWEST									
5334703132	1	Invoice	65 GAL BULK SHRED - PAPER SHREDDING - 50% ADMIN	03/13/2023	03/31/2023	27.48	0	03/23	11-41-240

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
5334703132	2	Invoice	PAPER SHREDDING - 50% UTILITIES	03/13/2023	03/31/2023	27.47	0	03/23	65-41-271
Total 5401 SHRED NORTHWEST:						54.95			
5415 ST. GEORGE WATER STORE									
148790	1	Invoice	BOTTLED WATER SERVICE - 2 BOTTLES	02/27/2023	03/31/2023	12.00	0	03/23	65-41-235
150200	1	Invoice	BOTTLED WATER SERVICE - 2 BOTTLES	03/13/2023	03/31/2023	12.00	0	03/23	65-41-235
151351	1	Invoice	BOTTLED WATER SERVICE - 2 BOTTLES	03/27/2023	03/31/2023	12.00	0	03/23	65-41-235
Total 5415 ST. GEORGE WATER STORE:						36.00			
5457 Performance Pipe									
99542200	1	Invoice	2" IPS butt tee /pkg 10	02/24/2023	03/31/2023	226.00	0	03/23	84-41-273
99542200	2	Invoice	2" IPS butt end cap /pkg 40	02/24/2023	03/31/2023	114.00	0	03/23	84-41-273
99542200	3	Invoice	4" IPS Butt End Cap /pkg 10	02/24/2023	03/31/2023	342.00	0	03/23	84-41-273
99542200	4	Invoice	4" IPS Butt Tee /pkg of 4	02/24/2023	03/31/2023	592.00	0	03/23	84-41-273
99542200	5	Invoice	4" IPS Butt 90 /pkg 4	02/24/2023	03/31/2023	169.20	0	03/23	84-41-273
99542200	6	Invoice	4"x2" IPS reducers /pkg 10	02/24/2023	03/31/2023	252.00	0	03/23	84-41-273
Total 5457 Performance Pipe:						1,695.20			
5471 PINNACLE GAS PRODUCTS									
152262	1	Invoice	excess flow valves	02/24/2023	03/31/2023	2,772.71	0	03/23	84-41-273
152310	1	Invoice	fUSION SOCKETS	02/27/2023	03/31/2023	197.12	0	03/23	84-41-260
152393	1	Invoice	brass fittings	03/01/2023	03/31/2023	1,307.60	0	03/23	84-41-273
152400	1	Invoice	REGULATOR SPRINGS	03/01/2023	03/31/2023	457.49	0	03/23	84-41-273
Total 5471 PINNACLE GAS PRODUCTS:						4,734.92			
5514 PIPELINE ASSN. for PUBLIC AWARENESS									
223114	1	Invoice	MEMBERSHIP DUES: UPA DUES	03/16/2023	03/31/2023	2,090.00	0	03/23	84-41-210
Total 5514 PIPELINE ASSN. for PUBLIC AWARENESS:						2,090.00			
5518 CUSTOMER DEPOSIT									
6.83000.4	1	Invoice	CUSTOMER DEPOSIT REFUND	02/28/2023	03/28/2023	593.93	0	03/23	81-21350
02282023 - 3	1	Invoice	3221305 CUSTOMER DEPOSIT REFUND	02/28/2023	03/31/2023	89.50	0	03/23	81-21350
03022023 - 3	1	Invoice	3399005 CUSTOMER DEPOSIT REFUND	03/02/2023	03/31/2023	134.00	0	03/23	81-21350
03062023 - 3	1	Invoice	3122111 CUSTOMER DEPOSIT REFUND	03/06/2023	03/31/2023	6,450.00	0	03/23	81-21350
03142023 - 6	1	Invoice	6449903 CUSTOMER DEPOSIT REFUND	03/14/2023	03/31/2023	549.24	0	03/23	81-21350
03172023 - 3	1	Invoice	3316500 CUSTOMER DEPOSIT REFUND	03/17/2023	03/31/2023	5,600.00	0	03/23	81-21350
03212023 - 3	1	Invoice	3345052 CUSTOMER DEPOSIT REFUND	03/21/2023	03/31/2023	105.13	0	03/23	81-21350
032223 - 644	1	Invoice	6443801 CUSTOMER DEPOSIT REFUND	03/22/2023	03/31/2023	200.00	0	03/23	81-21350
032223 - 644	1	Invoice	6449800 CUSTOMER DEPOSIT REFUND	03/22/2023	03/31/2023	575.48	0	03/23	81-21350
Total 5518 CUSTOMER DEPOSIT:						14,297.28			
5553 EXECUTECH UTAH, INC.									
28983	1	Invoice	IT MANAGMENT SERVICES	02/01/2023	03/31/2023	2,100.00	0	03/23	11-41-317
29164	1	Invoice	IT MANAGMENT SERVICES	03/01/2023	03/31/2023	2,100.00	0	03/23	11-41-317

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5553 EXECUTECH UTAH, INC.:						4,200.00			
5604 OCV CONTROL VALVES									
0000239789	1	Invoice	OCV valve spool assembly	03/10/2023	03/31/2023	827.76	0	03/23	81-41-273
Total 5604 OCV CONTROL VALVES:						827.76			
5605 NGL SUPPLY CO. LTD									
NGL463225	1	Invoice	Propane Commodity	02/27/2023	03/31/2023	17,753.91	0	03/23	84-41-432
NGL463769	1	Invoice	Propane Commodity	02/28/2023	03/31/2023	11,452.99	0	03/23	84-41-432
NGL464125	1	Invoice	Propane Commodity	03/01/2023	03/31/2023	30,958.42	0	03/23	84-41-432
NGL467317	1	Invoice	Propane Commodity	03/16/2023	03/26/2023	20,309.11	0	03/23	84-41-432
Total 5605 NGL SUPPLY CO. LTD:						80,474.43			
5607 DOMINION ENERGY									
5948550000	1	Invoice	NATURAL GAS TRANSPORTATION : FEBRUARY 2023	03/03/2023	03/31/2023	4,256.38	0	03/23	84-41-434
Total 5607 DOMINION ENERGY:						4,256.38			
5637 BASIC AMERICAN SUPPLY									
510914	1	Invoice	SANDING SUPPLIES, ICE MELT	02/17/2023	03/31/2023	154.33	0	03/23	84-41-273
511720	1	Invoice	TYVEK COVERALLS	02/21/2023	03/31/2023	57.95	0	03/23	84-41-273
511770	1	Invoice	HOLES AW	02/21/2023	03/31/2023	10.99	0	03/23	81-41-260
512031	1	Invoice	CUT WHEELS, FLAP DISKS	02/22/2023	03/31/2023	49.96	0	03/23	84-41-273
512227	1	Invoice	SANDPAPER	02/23/2023	03/31/2023	2.78	0	03/23	81-41-273
512303	1	Invoice	LUMBER, BOLTS	02/23/2023	03/31/2023	36.06	0	03/23	81-41-273
512464	1	Invoice	MASK PAPER, TAPE	02/24/2023	03/31/2023	17.58	0	03/23	84-41-273
512626	1	Invoice	TAPE	02/24/2023	03/31/2023	38.65	0	03/23	65-41-250
512950	1	Invoice	JOINT COMPOUND	02/27/2023	03/31/2023	15.31	0	03/23	84-41-273
513098	1	Invoice	FLAP DISKS	02/27/2023	03/31/2023	19.68	0	03/23	84-41-273
514620	1	Invoice	SEAL FOAM	03/06/2023	03/31/2023	12.99	0	03/23	84-41-273
514828	1	Invoice	BOLTS	03/07/2023	03/31/2023	11.16	0	03/23	84-41-273
515090	1	Invoice	SPRAYER	03/08/2023	03/31/2023	3.99	0	03/23	84-41-273
512021	1	Invoice	GLOVES	02/22/2023	03/31/2023	17.99	0	03/23	11-48-250
515100	1	Invoice	DRYWALL	03/08/2023	03/31/2023	16.76	0	03/23	65-41-271
515167	1	Invoice	PLASTIC	03/08/2023	03/31/2023	32.99	0	03/23	84-41-273
513921	1	Invoice	CORDUCT FOR OFFICE	03/03/2023	03/31/2023	29.99	0	03/23	11-41-240
514612	1	Invoice	MEASURING CUPS, GLOVES	03/06/2023	03/31/2023	14.77	0	03/23	11-48-272
515131	1	Invoice	DRILL BITS, STUDS, BOLTS	03/08/2023	03/31/2023	25.49	0	03/23	11-48-272
516059	1	Invoice	CHAIN & LAP LINK	03/13/2023	03/31/2023	62.54	0	03/23	11-48-272
516115	1	Invoice	PAINT BRUSH	03/13/2023	03/31/2023	6.58	0	03/23	81-41-273
516451	1	Invoice	STAPLES	03/14/2023	03/31/2023	17.78	0	03/23	11-41-240
516485	1	Invoice	RAIN PARKA	03/15/2023	03/31/2023	63.95	0	03/23	65-41-260
516643	1	Invoice	FITTINGS	03/15/2023	03/31/2023	56.82	0	03/23	81-41-273
516667	1	Invoice	GLOVES, DUCT TAPE	03/15/2023	03/31/2023	20.58	0	03/23	65-41-260
516687	1	Invoice	Fittings	03/15/2023	03/31/2023	122.99	0	03/23	65-41-271
516763	1	Invoice	CLAMPS, SCREWS	03/16/2023	03/31/2023	19.92	0	03/23	65-41-260
517236	1	Invoice	SOCKET ADAPTERS	03/18/2023	03/31/2023	44.56	0	03/23	82-41-260
517672	1	Invoice	KNEE PAD	03/20/2023	03/31/2023	35.99	0	03/23	84-41-260
517822	1	Invoice	UMBRELLA	03/21/2023	03/31/2023	22.99	0	03/23	65-41-260
518089	1	Invoice	BIT EXTENSIONS	03/22/2023	03/31/2023	33.56	0	03/23	65-41-250
518253	1	Invoice	Fittings	03/22/2023	03/31/2023	53.36	0	03/23	81-41-273
519190	1	Invoice	CHAIN	03/27/2023	03/31/2023	11.94	0	03/23	84-41-273
519294	1	Invoice	CHAIN	03/27/2023	03/31/2023	11.94	0	03/23	84-41-273

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
519312	1	Invoice	FS-KM SCYTHE	03/27/2023	03/31/2023	119.99	0	03/23	11-48-250
519472	1	Invoice	BOLTS	03/28/2023	03/31/2023	17.50	0	03/23	84-41-273
519522	1	Invoice	Fittings	03/28/2023	03/31/2023	2.99	0	03/23	84-41-273
519634	1	Invoice	PAINT FOR GATE STATION	03/29/2023	03/31/2023	12.98	0	03/23	84-41-273
Total 5637 BASIC AMERICAN SUPPLY:						1,308.38			
5695 Advanced Network Consulting									
2636	1	Invoice	PROFESSIONAL IT SERVICES WEEK JAN 29 JUF 90% LB, NB, LJB	02/28/2023	03/31/2023	298.80	0	03/23	65-41-317
2636	2	Invoice	PROFESSIONAL IT SERVICES WEEK JAN 29 ADMIN 10% LB, NB, LJB	02/28/2023	03/31/2023	33.20	0	03/23	11-41-317
2639	1	Invoice	PROFESSIONAL IT SERVICES - WEEK FEB 05 90% JUF LB NB	02/28/2023	03/31/2023	433.50	0	03/23	65-41-317
2639	2	Invoice	PROFESSIONAL IT SERVICES - WEEK FEB 05 10% ADMIN LB NB	02/28/2023	03/31/2023	48.17	0	03/23	11-41-317
2643	1	Invoice	PROFESSIONAL IT SERVICES - WEEK FEB 12 90% JUF LB NB	02/28/2023	03/31/2023	801.01	0	03/23	65-41-317
2643	2	Invoice	PROFESSIONAL IT SERVICES - WEEK FEB 12 10% ADMIN LB NB	02/28/2023	03/31/2023	89.00	0	03/23	11-41-317
2646	1	Invoice	PROFESSIONAL IT SERVICES - WEEK FEB 19 90% JUF LB NB	02/28/2023	03/31/2023	908.56	0	03/23	65-41-317
2646	2	Invoice	PROFESSIONAL IT SERVICES - WEEK FEB 19 10% ADMIN LB NB LJB	02/28/2023	03/31/2023	100.95	0	03/23	11-41-317
2652	1	Invoice	PROFESSIONAL IT SERVICES - WEEK MARCH 05 90% JUF	03/15/2023	03/31/2023	163.50	0	03/23	65-41-317
2652	2	Invoice	PROFESSIONAL IT SERVICES - WEEK MARCH 05 10% ADMIN	03/15/2023	03/31/2023	18.17	0	03/23	11-41-317
2649	1	Invoice	PROFESSIONAL IT SERVICES - WEEK MARCH 26 - 90% JUF: LB NB, LJB	03/15/2023	03/31/2023	1,426.52	0	03/23	65-41-317
2649	2	Invoice	PROFESSIONAL IT SERVICES - WEEK MARCH 26 - 10% ADMIN: LB, NB, LJB	03/15/2023	03/31/2023	158.50	0	03/23	11-41-317
Total 5695 Advanced Network Consulting:						4,479.88			
5712 CATALYST CONSTRUCTION									
142	1	Invoice	Fiber Server Office Rent	03/01/2023	03/01/2023	100.00	0	03/23	90-41-580
Total 5712 CATALYST CONSTRUCTION:						100.00			
5720 SUSAN STEED									
45	1	Invoice	CITY OFFICE CLEANING - 25% UTILITY - SPLIT DISTRIBUTION	03/01/2023	03/31/2023	31.50	0	03/23	65-41-271
45	2	Invoice	CITY OFFICE CLEANING - 75% ADMIN - SPLIT DISTRIBUTION	03/01/2023	03/31/2023	94.50	0	03/23	11-41-271
45	3	Invoice	UTILITY OFFICE BUILDING	03/01/2023	03/31/2023	162.00	0	03/23	65-41-271
45	4	Invoice	PARK BATHROOMS	03/01/2023	03/31/2023	180.00	0	03/23	11-48-240
Total 5720 SUSAN STEED:						468.00			
5727 YSN Imports, Inc.									
15332	1	Invoice	FORKLIFT CYLINDERS	02/16/2023	03/31/2023	1,809.76	0	03/23	84-41-273

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5727 YSN Imports, Inc.:						1,809.76			
5736 Owen Equipment									
00110571	1	Invoice	REPAIR PART FOR VAC TRUCK	02/21/2023	03/31/2023	387.89	0	03/23	82-41-250
Total 5736 Owen Equipment:						387.89			
5768 LIFEMED SAFETY, INC.									
23-160	1	Invoice	AED PLUS W/PLUSRX MEDICAL PRESCRIPTION, ADULT CPR PADZ, 10 LITHIUM BATTERIES, CARRY CASE AND 7 YEAR WARRANTY	02/09/2023	03/31/2023	10,800.00	0	03/23	46-44-980
23-160	2	Invoice	GENERIC ALL PURPOSE AE CABINET WITH ALARMED DOOR	02/09/2023	03/31/2023	447.00	0	03/23	46-44-980
23-160	3	Invoice	ZOLL PEDI PADZ II PEDIATRIC MULTI FUNCTION ELECTRODE PADS	02/09/2023	03/31/2023	684.00	0	03/23	46-44-980
23-160	4	Invoice	LIFEMED AED CABINET ACCESSORY KIT INCLUDES AED WALL SIG, INSPECTION TAD AND WINDOW DECAL	02/09/2023	03/31/2023	47.85	0	03/23	46-44-980
Total 5768 LIFEMED SAFETY, INC.:						11,978.85			
5770 INTERIM PUBLIC MANAGEMENT, LLC									
3115	1	Invoice	INTERIM UTILITIES DIRECTOR PAYMENT 02.16.23 - 03.01.23	03/01/2023	03/11/2023	6,378.45	0	03/23	65-41-310
3125	1	Invoice	INTERIM UTILITIES DIRECTOR PAYMENT 03.02.23 - 03.13.23	03/15/2023	03/31/2023	7,599.88	0	03/23	65-41-310
Total 5770 INTERIM PUBLIC MANAGEMENT, LLC:						13,978.33			
5781 ISCO INDUSTRIES, INC									
17072329	1	Invoice	PARTS FOR FUSION CLAMP	02/21/2023	03/31/2023	553.59	0	03/23	84-41-260
17071715-2	1	Invoice	SHIPPING FOR PRESSURE GAUGE	12/28/2022	03/31/2023	27.79	0	03/23	84-41-273
Total 5781 ISCO INDUSTRIES, INC:						581.38			
5824 CUSTOMER OVERPAYMENT									
3.01401.5	1	Invoice	CUSTOMER OVERPAYMENT REFUND	03/07/2023	04/07/2023	293.23	0	03/23	01-11750
03012023 - 3	1	Invoice	3133761 CUSTOMER OVERPAYMENT REFUND	03/01/2023	03/31/2023	339.69	0	03/23	01-11750
03072023 - 3	1	Invoice	3015015 CUSTOMER OVERPAYMENT REFUND	03/07/2023	03/31/2023	4.46	0	03/23	01-11750
03072023 - 3	1	Invoice	3071201 CUSTOMER OVERPAYMENT REFUND	03/07/2023	03/31/2023	50.00	0	03/23	01-11750
03072023 - 3	1	Invoice	3078026 CUSTOMER OVERPAYMENT REFUND	03/07/2023	03/31/2023	24.14	0	03/23	01-11750
03072023 - 3	1	Invoice	3470004 CUSTOMER OVERPAYMENT REFUND	03/07/2023	03/31/2023	1.78	0	03/23	01-11750
03072023 - 3	1	Invoice	3484704 CUSTOMER OVERPAYMENT REFUND	03/07/2023	03/31/2023	81.40	0	03/23	01-11750
03072023 - 6	1	Invoice	6136104 CUSTOMER OVERPAYMENT REFUND	03/07/2023	03/31/2023	172.44	0	03/23	01-11750
03072023-38	1	Invoice	3836006 CUSTOMER OVERPAYMENT REFUND	03/07/2023	03/31/2023	20.75	0	03/23	01-11750
03072023-64	1	Invoice	6468006 CUSTOMER OVERPAYMENT REFUND	03/07/2023	03/31/2023	169.36	0	03/23	01-11750
03092023 - 3	1	Invoice	3180001 CUSTOMER OVERPAYMENT REFUND	03/09/2023	03/31/2023	1,974.69	0	03/23	01-11750

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
03092023 - 6	1	Invoice	6077001 CUSTOMER OVERPAYMENT REFUND	03/09/2023	03/31/2023	770.73	0	03/23	01-11750
03092023 - 6	1	Invoice	6217001 CUSTOMER OVERPAYMENT REFUND	03/09/2023	03/31/2023	333.10	0	03/23	01-11750
03092023 - 6	1	Invoice	6231904 CUSTOMER OVERPAYMENT REFUND	03/09/2023	03/31/2023	295.06	0	03/23	01-11750
03092023 - 6	1	Invoice	6428701 CUSTOMER OVERPAYMENT REFUND	03/09/2023	03/31/2023	100.00	0	03/23	01-11750
03092023 - 7	1	Invoice	7011201 CUSTOMER OVERPAYMENT REFUND	03/09/2023	03/31/2023	1,025.11	0	03/23	01-11750
Total 5824 CUSTOMER OVERPAYMENT:						5,655.94			
5825 ZION TROPHIES AND AWARDS									
666	1	Invoice	6 X DESK PLATES	03/27/2023	03/31/2023	57.65	0	03/23	11-41-240
Total 5825 ZION TROPHIES AND AWARDS:						57.65			
5828 STATE OF UTAH-DEPT OF ENVIRO QUALITY									
2370000454	1	Invoice	SEWER TREATMENT OPERATING PERMIT FEE	03/03/2023	03/31/2023	350.00	0	03/23	82-41-210
Total 5828 STATE OF UTAH-DEPT OF ENVIRO QUALITY:						350.00			
5843 SINTONIA INC									
9	1	Invoice	CITY ATTORNEY	03/01/2023	03/01/2023	5,000.00	0	03/23	11-41-117
Total 5843 SINTONIA INC:						5,000.00			
5850 WHITE CAP									
5002087671	1	Invoice	QUICKY SAW	02/01/2023	03/31/2023	1,254.98	0	03/23	65-41-260
Total 5850 WHITE CAP:						1,254.98			
5861 SHANAE EIDENIER									
03142023	1	Invoice	TRAVEL REIMBURSEMENT: FIX CREDIT CARD ISSUES	03/14/2023	03/31/2023	27.02	0	03/23	11-41-230
03142023-2	1	Invoice	SCOTCHBLUE	03/14/2023	03/31/2023	11.40	0	03/23	11-41-240
Total 5861 SHANAE EIDENIER:						38.42			
5866 Morgan Huntsman									
COURT (6)	1	Invoice	COURT CLERK ASSISTANCE FEB 06-17 2023	02/05/2023	03/31/2023	266.00	0	03/23	11-42-110
COURT(4)	1	Invoice	COURT CLERK ASSISTANCE JAN 22 - JAN 28 2023	01/28/2023	03/31/2023	140.00	0	03/23	11-42-110
COURT (7)	1	Invoice	COURT CLERK ASSISTANCE: FEB 26 - MARCH 04 2023	03/11/2023	03/31/2023	56.00	0	03/23	11-42-110
COURT (7)	2	Invoice	COURT CLERK ASSISTANCE: MARCH 05 - MARCH 11 2023	03/11/2023	03/31/2023	14.00	0	03/23	11-42-110
Total 5866 Morgan Huntsman:						476.00			
5869 PRIORITY CONTRACTOR, LLC									
1036	1	Invoice	REPLACE LIGHTS	03/22/2023	03/31/2023	2,430.00	0	03/23	11-41-720
Total 5869 PRIORITY CONTRACTOR, LLC:						2,430.00			
5873 THE BANKCORP BANK, N.A.									
574226 2	1	Invoice	ANNUAL LEASE RENTAL RAV4 (2)	11/30/2022	03/31/2023	2,612.00	0	03/23	11-41-743

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5873 THE BANKCORP BANK, N.A.:						2,612.00			
5874 NEXUS IT CONSULTANTS, LLC									
145714	1	Invoice	MICROSOFT 365 SUBSCRIPTION 50%	03/01/2023	03/31/2023	202.35	0	03/23	11-41-318
145714	2	Invoice	MICROSOFT 365 SUBSCRIPTION 50%	03/01/2023	03/31/2023	202.36	0	03/23	65-41-318
146170	1	Invoice	MICROSOFT 365 SUBSCRIPTION 50%	04/01/2023	04/01/2023	202.35	0	03/23	65-41-318
146170	2	Invoice	MICROSOFT 365 SUBSCRIPTION 50%	04/01/2023	04/01/2023	202.36	0	03/23	11-41-318
Total 5874 NEXUS IT CONSULTANTS, LLC:						809.42			
5875 VIEWPOINT FINANCIAL SERVICES, LLC									
2023-02HD	1	Invoice	FINANCIAL CONSULTING SERVICES - PAT WALKER'S TEAM: FEB 2023	03/07/2023	03/31/2023	16,022.50	0	03/23	11-41-312
Total 5875 VIEWPOINT FINANCIAL SERVICES, LLC:						16,022.50			
5876 CRESTWOOD GROWERS INC.									
18565	1	Invoice	BUSHES & TREES	03/10/2023	03/13/2023	4,269.45	0	03/23	11-48-272
Total 5876 CRESTWOOD GROWERS INC.:						4,269.45			
5878 ECONOMIC DEVELOPMENT CORPORATION OF UTAH									
10941	1	Invoice	NEW CITY ANNUAL MEMBERSHIP	03/01/2023	03/31/2023	1,000.00	0	03/23	11-41-210
Total 5878 ECONOMIC DEVELOPMENT CORPORATION OF UTAH:						1,000.00			
5879 LISA TIMPSON									
03312023	1	Invoice	FUNDS FOR CASH BOX - COURT PETTY CASH	03/31/2023	03/31/2023	200.00	0	03/23	10-15950
Total 5879 LISA TIMPSON:						200.00			
Grand Totals:						504,556.35			

Report GL Period Summary

GL Period	Amount
03/23	504,556.35
Grand Totals:	504,556.35

Vendor number hash: 1085930
 Vendor number hash - split: 1353977
 Total number of invoices: 236
 Total number of transactions: 297

Terms Description	Invoice Amount	Discount Amount	Net Invoice Amount
Net 15	101,783.90	.00	101,783.90
NET 30	175,360.57	.00	175,360.57
Open Terms	226,699.41	.00	226,699.41
NET 10TH	712.47	.00	712.47
Grand Totals:	504,556.35	.00	504,556.35



To: Hildale City Mayor and Council
From: City Manager Eric Duthie
Date: April 1, 2023
Re: Monthly update and report

This is a general report of actions and administrative issues addressed during the previous month and advisory of actions and issues to address during the new month. If you have a specific question, please contact me directly.

General Information:

- Reviewed and approved permit applications
- Met with various residents to discuss issues and concerns.
- Staff meeting in person and virtual training including:
 - ✓ Automated External Defibrillators (WRAP)
 - ✓ Shoulder Injury Prevention (WRAP) training to staff
 - ✓ Preventing Back Injuries (WRAP) Power Line Safety
- Updated Facebook messaging.
- Economic Development Master Plan development continuing
- Coordinated the rate study process with consultant.
- Angelene Chatwin celebrated her 5-year anniversary with Hildale City on March 2.
-

Actions taken:

- ❖ External Agency/Group interchange:
 - Attended the Chamber of Commerce meeting.
 - Coordinated with Upper Mesa Economic Development Group
 - Hosted a public orientation meeting with the U.S. Forest Service
 - Hosted a utility assistance payment “H.E.A.T.” onsite opportunity.
 - Hosted a Veterinarian Clinic
 - Municipal Elections contract discussed and trained.
 - Prepared for the Utah Land Use Institute Spring Conference April 6-7
 - Prepared for the US Economic Development Administration Conference April 9-12
 - Prepared for the Washington County Fair April 14-22.
 - Prepared for the Utah City Managers Association Spring Conference in April 17-19
 - Prepared for the Utah League of Cities and Towns Spring Conference April 19-21
 - Prepared for the UZONA Chamber of Commerce Expo May 5
 - Prepared for the Hildale Flag Raising and Breakfast May 6

- ❖ Internal interchange:
 - Water Impact Fee review and update meetings
 - Upper Mesa Economic Development Group coordination
 - Addressed court audit issues.
 - Utah Avenue and other streets potholes filled as weather allows.



- Innovation Coordinator interviews and job offer extended and accepted.
- Conducted a Utility Advisory Board meeting.
- Continued budget preparations.
- Prepared the natural gas fee tariff for Council.
- Unclaimed funds research from Utah. Filed claims for four fund sets for Hildale City
- IT transition completing
- Office water damage repairs and insurance payment received.
- Utility payment arrears investigated and resolution underway.
- Utility customer arrears contract revisions
- Finance invoice review from TOCC completed up-to-date.
- Review options for low pressure water zone improvements
- Received the Innovation Center Grant funds.
- Transitioned Zions bank access.
- City Recorder attended various training.
- Scheduled a water strategy meeting.
- Conducted a wastewater booster pump strategy meeting with Centennial Park District
- Coordinated a youth service project at Maxwell Park (tree planting)
- Conducted a Future Land Use Map discussion with stakeholders
- Conducted a Natural Gas Gate Station ceremony.

Future actions

- Submit the Hildale City Roadway Master Plan to Council in April
- Prepare Impact Fee for Council review.
- Conduct a water strategy meeting.
- Prepare a wastewater booster pump strategy with Centennial Park District
- Initiate roadway capital plan when weather warms.
- Review options for low pressure water zone improvements
- Innovation Coordinator interviews and job offer extended and accepted.
- Utility payment arrears investigated and resolution underway.
- Unclaimed funds research from Utah. Filed claims for 4 fund sets for Hildale City
- IT transition completing
- Addressed court audit issues.

HILDALE - COLORADO CITY FIRE DEPARTMENT

FIRE CHIEF'S REPORT TO THE BOARD

March 28, 2023

ADMINISTRATIVE ACTIONS: Chief Barlow attended the Mohave County Fire Officers meeting in Desert Hills (LHC) on March 23.

Kevin spent the week of March 12-17 at the National Fire Academy in Emmitsburg, MD as a peer reviewer for AFG grants. FEMA pays all costs of travel and per diem. Dormitory rooms are provided on the NFA campus. 100 other fire service representatives were also doing the in-person reviews while another 100 were reading and evaluating grants on-line.

A FEMA SAFER application was submitted prior to the deadline. The application is requesting a full-time volunteer coordinator position. The grant would pay full salary and benefits for four years. The request also included the expenses of adding 16 more volunteer firefighters, including pre-hire NFPA physicals, turnout gear, and station uniforms. The total grant request is \$428,541.

A notice was sent to all Fire Department members offering two positions for hire. A half-time Fire Marshal position is open. The position is expected to have a minimum of Fire Inspector I certification. A short list of job responsibilities includes Fire Code Management, Fire Inspections, Plan Reviews, Fire Investigations, and Public Education. The second position is a full-time position as a Supply and Durable Medical Equipment Manager. The position is expected to have EMT or AEMT or Paramedic certifications. Duties would include EMS Supply Inventory and Ordering Medication Inventory and Ordering, Medical Equipment Tracking and Maintenance, Ambulance Check-Offs and Maintenance, Fire Equipment Inventory and Small Tool Maintenance. Interested applicants were to submit a notice of interest by the end of March 25. This second position will be to cover what Daniel S. Barlow has been doing as he transitions into the duties that Edwin has been doing regarding EMS documentation quality and billing company liaison.

TRAINING REPORT: The March ALS Inservice was held on 3/21/23. There was a safety topic and communications pointer. A 12-Lead ECG was analyzed, tying into the training topic of hypothermia. A nice meal was provided.

Other training throughout the month included attic fire tactics, salvage. A wildland and chainsaw refresher was taught by representatives from the Arizona Strip BLM fire management team.

An ACLS refresher was taught for a small group needing to keep their certifications current.

Lily has made a major effort over the past several months to enter continuing education records and process certifications with National Registry for all EMS providers. Many easily meet the required hours while others are short and require a last minute scramble to get the needed hours. There will be a few who will not be able to recertify due to being short on hours.

Porter Barlow and his son Samuel traveled to a National Volunteer Fire Council Wildland Symposium in South Dakota. The NVFC provided them each a \$600 travel stipend and the department covered the majority of other expenses.

The 2022 MCC paramedic class graduated on March 10. Of the six students completing the course, four are volunteers with the HCCFD. A new class started in January and are into their second eight-week block. Of the 11 students, two are our volunteers.

Three members of the Arizona DPS Shorthaul team drove to Kingman on March 23 to complete the required quarterly requalifications.

MAINTENANCE REPORT: Daniel Roy and Capt. Guy Barlow left on March 18 for Columbus, OH to take the new ambulance chassis to the Horton factory. Edwin flew back and met them on March 20 for a prebuild conference at the factory. They worked with sales team and engineers to finalize the specifications and build order. All three flew home the following day.

Details have been completed on the station prox-card system. A final detail will be to modify the medication control cabinet to work on the same system.

Several routine services have been completed on fleet vehicles.

FIRE PREVENTION: There were a few First-Aid/CPR classes in February.

Several lot and building plans were reviewed with the city Building Department.

Several business inspections were completed upon request by owners.

OTHER:



RESPECTFULLY SUBMITTED:

Kevin J. Barlow, Chief

Utility Director's Report

March 2023

Mayor and Council:

Utility Operations Summary:

Grants and Funding summary:

RCAC is working on our a water rate study.

The Mohave County ARPA project. Engineers are putting a proposal together.

Water Department:

Water plant reconstruction is ongoing. We will be getting the wells already for spring.

Water impact fee study is ready for presentation and review by the Utility Board.

On the Mohave County ARPA project, the engineers are coming up with a proposal.

Several staff members attend the Utah Rural Water Conference in St. George.



Wastewater Department:

The headworks project is still in engineering.

The storage pond is at capacity, we will need to do some pump out this spring and summer. I'm in process of finalizing the lease on the center pivot field.

Gas Department:

Hildale Council has adopted the gas tariff for wholesale gas. We are finalizing the Colorado City Natural Gas Gate Station. The Natural Gas prices have been decreasing. Our two new hires have passed the Fire Marshal certification for propane dispensing.

We received our order of 500 gallon propane tanks.



Development construction has been ongoing through the winter months, however it is expected to ramp up as the weather warms.

We have spent some time fixing the water damage at our shop. The insurance did kick a little in to offset some of the costs.



As Always, Yours to Serve,

Weston Barlow

Utility Director

**HILDALE CITY
ORDINANCE 2023-01**

**AN ORDINANCE PROVIDING FOR THE COMPENSATION OF ELECTED AND
STATUTORY OFFICERS OF HILDALE CITY**

WHEREAS, pursuant to Section 10-3-818 of the Utah Code, the elective and statutory officers of Hildale City (“City”) shall receive such compensation for their services as the Hildale City Council may fix by ordinance adopting compensation or compensation schedules enacted after public hearing; and

WHEREAS, upon its own motion in a council meeting on April 5, 2023, the Hildale City Council determined that the compensation of certain statutory officers should be amended to account for cost of living increases and that the compensation of the Hildale City Council members may be declined by a City Council member should they choose to forgo such compensation; and

WHEREAS, a duly noticed public hearing was held on April 5, 2023, at which all interested persons were given an opportunity to be heard; and

WHEREAS, the Hildale City Council finds that it is in the best interests of the health, safety and welfare of the inhabitants of the City to amend the compensation of certain statutory officers and to allow a City Council member to decline to receive compensation for their services should they choose to forgo such compensation; and

WHEREAS, the Hildale City Council now desires to amend the compensation of certain officers of the City and allow a City Council member to forgo compensation;

NOW THEREFORE, be it ordained by the Hildale City Council, in the State of Utah, as follows:

SECTION 1: AMENDMENT “Sec 31-82 Compensation of Elected and Statutory Officers” of the Hildale Municipal Code is hereby *amended* as follows:

Sec 31-82 Compensation of Elected and Statutory Officers

- (a) *Compensation*. The yearly compensation of the elected and statutory officers shall be established as:

Mayor	\$30,000.00
Manager	\$109,400.00
Recorder	\$54,286.00 \$60,403
Treasurer	\$55,536.00 \$51,667
Attorney	\$60,000.00
Justice Court Judge	\$11,271.00

Mayor and City Council Stipend	\$70.00/meeting
--------------------------------	-----------------

- (b) *Payment.* The Treasurer shall, on the regularly scheduled bi-weekly payroll drawn on the municipal checking account, pay each elected and statutory officer according to the compensation schedule hereby established. However, should an elected and statutory officer voluntarily choose to decline to receive such compensation by providing notice in writing to the City Recorder, there shall be no payment requirement on the Treasurer in relation to that elected and statutory officer.

- (c) *Per Diem.* Each member of the governing body shall receive mileage and per diem for all trips approved by the governing body according to the schedules adopted by the City and by the Utah Department of Finance.

SECTION 2: EFFECTIVE DATE This Ordinance shall be in full force and effect after the required approval and publication according to law.

PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL, STATE OF UTAH, ON THIS 5TH DAY OF MAY 2023.

		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member				
JVar Dutson	Council Member				
Brigham Holm	Council Member				
Terrill Musser	Council Member				
Stacy Seay	Council Member				

 Donia Jessop, Mayor
 Attest:

 (seal)
 Sirrene Barlow, City Recorder

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LEASE AGREEMENT

This Lease Agreement (“Agreement”), made this 10th day of March, 2023 between Esplin Cattle Company, a Utah corporation, located at 690 Five Sisters Drive, St. George, Utah 84790 (“Lessor” or “Esplin Cattle”), EGI Partners, LLC, a Utah limited liability company, located at 321 North Mall Drive, Bldg. O #202, St. George, Utah 84790 (“EGI”) and City of Hildale, a Utah municipality, located at 320 East Newel Avenue, Hildale, Utah 84784 (“Lessee” or “Hildale”). Lessor, EGI and Lessee are sometimes hereafter referred to collectively as the “Parties” or individually as a “Party.”

RECITALS

A. Lessor, Esplin Cattle Company, is the owner of certain real property in Hildale located east of the Hildale sewer treatment plant, more particularly described in **Exhibit A** (“Property”). Lessor uses the Property for agricultural and livestock grazing purposes. The Property is in greenbelt tax status.

B. Lessee, city of Hildale, holds the requisite wastewater certification with the State of Utah and operates the sewer treatment plant. Hildale desires to secure rights for the discharge of treated effluent wastewater from the treatment plant lagoons.

C. Lessor has entered into a certain Vacant Land Purchase and Sale Agreement dated February __, 2023 (“PSA”) to sell real property owned by Esplin Cattle Company, including the Property, to EGI Partners, LLC, and said PSA has terms related takedowns of property to occur over three phases.

D. Esplin Cattle and Hildale have entered into prior lease terms for the discharge of treated effluent wastewater on the Property. Hildale has previously surveyed the Property.

E. Parties desire to provide for the discharge of treated effluent wastewater from Hildale’s sewer treatment plant onto vacant Property owned by Esplin Cattle which is subject to the EGI purchase interests set forth in the PSA.

F. Parties acknowledge that EGI intends to purchase Esplin Cattle land, including the Property, for the purpose of development and Parties desire to master plan infrastructure for Hildale.

NOW THEREFORE, in consideration of the mutual promises contained herein, and for other good and valuable consideration, the Parties hereby expressly agree as follows:

AGREEMENT

1. Discharge. Hildale has the right access and use the Property to discharge treated effluent wastewater from the Hildale sewer treatment plant lagoons on the Property. Discharge on the Property shall be by means of a pivot irrigation system. Hildale shall pay for the cost to install, maintain and repair the pivot irrigation system. Hildale shall control the discharge of the wastewater and assumes all responsibility and liability for said discharge.

2. Lease Payment and Term. Hildale shall pay Esplin Cattle the sum of US \$7,500.00 (Seven Thousand Five Hundred) per year as payment for the rights under this Agreement (“Payment”). This Agreement shall continue until March 1, 2033, except for as provided in this

Agreement. Payment by Hildale to Esplin Cattle is due upon execution of this Agreement, and each annual Payment is then due on the first day of March thereafter. A late fee of \$50 a month applies for each month the Payment is late. If all of the Property is purchased by EGI and notice given to Hildale, the Payment shall then be made payable to and delivered to EGI.

3. Fencing and Livestock Control. Hildale shall install, maintain and repair fencing and gates around the perimeter of the Property and do so at its own cost. Fence and gate material and design shall comply with applicable state or health department laws. Hildale shall control access to the Property. Hildale shall keep any livestock controlled and on the Property.

4. Agricultural Use. Hildale shall have the right to use the Property for agricultural purposes during the term of this Agreement. The costs for Hildale's agricultural uses or improvements for Hildale's agricultural uses shall be paid by Hildale.

5. Survey. Hildale may survey the Property at its own cost. Any survey completed by Hildale shall be performed by a surveyor licensed in Utah, and the survey shall be recorded with the Washington County Recorder's office.

6. Taxes. Esplin Cattle shall pay all real property taxes and/or assessment for the Property. Esplin Cattle and/or EGI reserves the right to maintain and file any greenbelt application or to maintain greenbelt status for the Property.

7. Insurance and Indemnity. Hildale shall name Esplin Cattle and EGI as additional insured for any liability insurance policy applicable to the Property, and shall indemnify, defend and hold harmless Esplin Cattle and EGI for any liability arising from the Property, Hildale's rights and duties under this Agreement, or any failure by Hildale to perform terms of this Agreement.

8. Infrastructure Planning. Parties desire to collaborate together for long term master plan solutions for wastewater treatment. Parties agree to discuss, plan and communicate with each other regarding development of the Property, expansion of the Hildale sewer treatment plant, and sewer treatment alternatives.

9. Right to Cancel. Any Party has the right to cancel this Agreement if (i) a Party issues written *notice of intent* to cancel this Agreement at least 12 months prior to the cancellation of this Agreement, and (ii) a Party issues written *notice to cancel* this Agreement at least 90 prior to cancellation of this Agreement. Written notice may be delivered to the Parties by mail or electronic mail.

10. Renewal. This Agreement may be renewed upon written application from the Lessee and mutual agreement of Lessor, EGI and Lessee so long as Lessee is in compliance with all terms and conditions of this Agreement.

11. Return of Property. At the expiration of time mentioned in this Agreement, peaceable possession of the Property shall be given to the Lessor and/or EGI. Lessee shall be responsible to remove any trash, debris, unusable equipment or other items not affixed to the Property.

12. Heirs, Assigns. The terms and covenants herein shall extend to and be binding upon the heirs, executors and administrators of the Parties of this Agreement.

13. Entire Agreement. This Agreement constitutes the entire agreement between the Parties and supersedes all prior and contemporaneous agreement, representations, and understandings of the Parties. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing by the party against whom enforcement is sought. No waiver of the provisions of this Agreement shall be deemed, or shall constitute a waiver of any other provision, whether similar or not, nor shall any waiver constitute a continuing waiver. No waiver shall be binding unless executed in writing by the party making the waiver.

14. Governing Law. Each party to this Agreement agrees that the terms of this Agreement shall be interpreted, governed, and enforced according to the laws of the State of Utah.

15. Execution of Multiple Counterpart Originals. This Agreement may be executed in multiple counterparts and shall be deemed fully executed and binding when all the Parties hereto have executed one counterpart of this Agreement, and which together shall constitute one and the same instrument. Counterparts and signatures transmitted by facsimile or PDF will be valid as originals. This Agreement shall then have the same force and effect as if all signatures appeared on the same original.

IN WITNESS WHEREOF, the said parties to these present have hereunto set their hands the day and year first above written.

Signed and delivered in the presence of:

The City of Hildale:

_____ Mayor

Attest:

_____ City Recorder

Esplin Cattle Company:

Leo Esplin, President

STATE OF UTAH)

ss.

COUNTY OF WASHINGTON)

On the ___ day of March, 2023 personally appeared before me Leo Esplin, President of Esplin Cattle Company, a Utah corporation, the signer of the within instrument, who duly acknowledged to me that by resolution he is the authorized representative for said corporation and executed the same.

Notary Public

EGI Partners, LLC:

Jared M. Westhoff, Manager

STATE OF UTAH)

ss.

COUNTY OF WASHINGTON)

On the ___ day of March, 2023 personally appeared before me Jared M. Westhoff, Manager of EGI Partners, LLC, the signer of the within instrument, who duly acknowledged to me that by resolution he is the authorized representative for said company and executed the same.

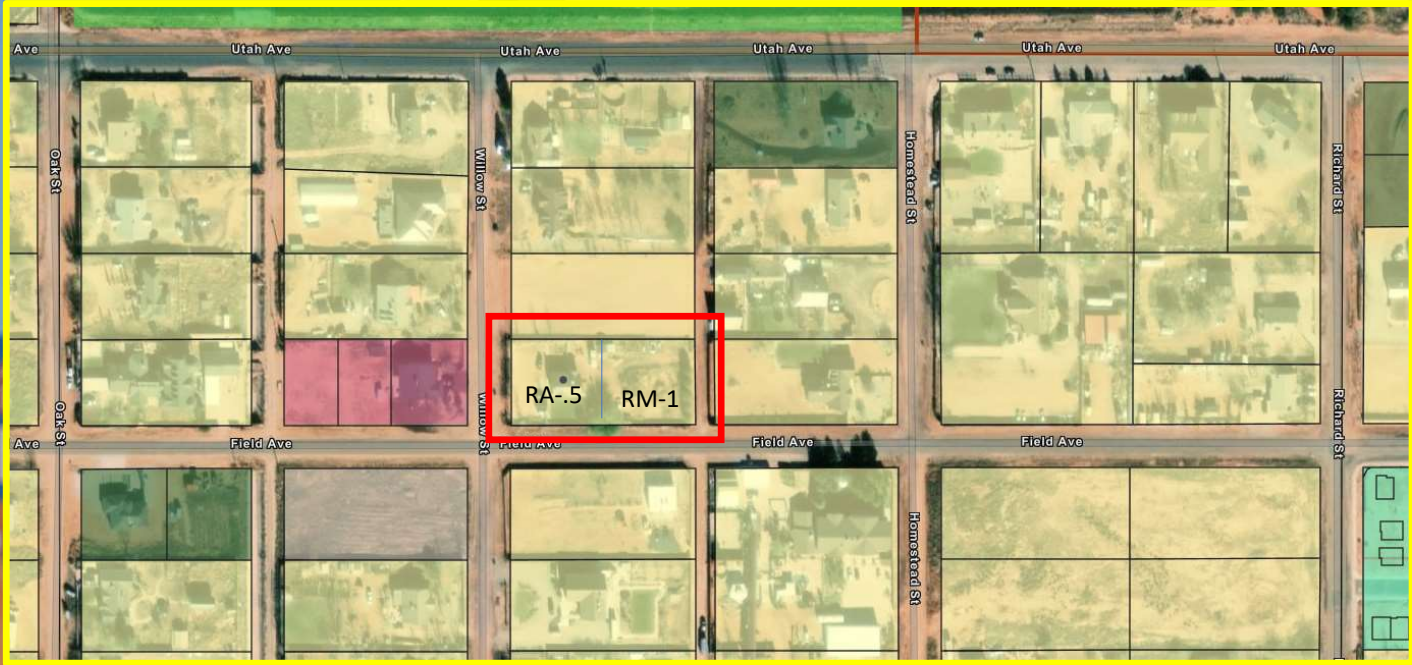
Notary Public

EXHIBIT A

Esplin Cattle Company Real Property

Affecting Portions of Parcels Nos: 184, 185, 1394

Beginning at a point N. 0 P25' 18" E. 66.00 feet from the southeast corner of Section 36, Township 43 South, Range 11 West, Salt Lake Base & Meridian, Washington County, Utah; thence N. 89°10'06" W. 155.91 feet along the north line of a 66-foot right of way to the existing Hildale City sewer lagoon property; thence along the boundary of said property the following four courses: N. 15°59'03" W. 220.46 feet, N. 00°49'53" E. 104.82 feet, N. 15°49'51" W. 886.73 feet, and N. 29°38'16" W. 1118.81 feet to the northeast corner of said property; thence N. 66°12'57" E. 1438.57 feet to a point on a 1320 foot radius curve to the right; thence along said curve 3935.56 feet through a central angle of 170°49'36"; thence S. 01°25'18" W. 431.80 feet to said north line of right of way; thence N. 89°10'07" W. 1546.05 feet along said north line of right of way to the point of beginning, containing 150 acres, more or less.



Zone Change

580 W Field Ave

- Currently RA-1
- Requesting RA-.5 & RM-1

From: Harrison Johnson
 To: Hildale City Planning & Zoning Commission; Hildale City Mayor
 Date: March 9, 2023
 Subject: Zone Change request

Applicant Name: Ezra Black
Agent: N/A
Application Type: Zone Change Request
Project Address: 580 W Field Avenue
Requested Zoning: RM-1 & RA-.5
Date: February 9, 2023
Prepared by: Harrison Johnson

Summary of Application

The Applicant is requesting approval of a Zone Change.

Amend the zoning map to re-zone Parcel HD-SHCR-1-14, commonly addressed as 580 W Field Avenue Hildale, Utah from the current Residential Agriculture-1 to both Residential Agriculture-.5 and Residential Multi-family-1 (RM-1).

Background

The applicant submitted the application on February 22nd, 2023 to the Hildale City offices and paid the fee of \$100.

The applicant submitted all required documents identified in the application.

The applicant provided addressed, stamped envelopes for all property owners within the required boundary of the subject property.

City staff prepared a Rezone Letter for Neighboring Properties and mailed the letters within the required notice time.

The Public Hearing for this zone change request was noticed, as required.

General Plan and Zoning

The property is bounded on the North by residential property; On the East by public alley and single family properties to the East and North. On the South by Field Avenue and on the West by Willow Street. Surrounding properties are zoned RA-1, R1-8.

Analysis

The zone change request complies with required standards for approval, as identified in Hildale Planning and Zoning ordinance, section 152-13-3 * 152-14-3 Uses allowed; and Sec 152-13-4 & 152-14-4 Development Standards In Residential Zones & Residential Agriculture Zones, as follows:

Sec 152-13-3 Uses Allowed

1. Permitted And Conditional Uses:

Permitted and conditional uses allowed within residential zones shall be as set forth in table 152-13-1 of this section. Permitted and conditional uses are indicated by a "P" or "C", respectively, in the appropriate column. Uses not permitted are indicated by "N". Any use not shown on table 152-13-1 of this section shall be prohibited unless the zoning administrator determines the use is substantially the same as a permitted or conditional use as provided in subsection 152-7-18E4 of this chapter.

TABLE 152-13-1 PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES

PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES							
	Zones						
	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3	MH/RV
Agricultural uses:							
Accessory building	P	P	P	P	P	P	P
Agricultural business	N	N	N	N	N	N	N
Agricultural industry	N	N	N	N	N	N	N
Agriculture	N	N	N	N	N	N	N
Agriculture residential	P	P	P	P	P	P	P
Animal specialties	P	P	N	N	N	N	N
Animals and fowl for recreation and family food production	P ³ /C	P ³ /C	P ³	N	N	N	N

Stable, private	N	N	N	N	N	N	N
Residential uses:							
Assisted living facility	C	C	C	N	N	N	N
Boarding house	N	N	N	N	N	N	N
Building, accessory	P	P	P	P	P	P	P
Dwelling, earth sheltered	P	P	P	P	P	P	N
Dwelling, multiple-family	N	N	N	P	P	P	N
Dwelling, single-family	P	P	P	P	P	P	P
Dwelling, single-family with accessory dwelling unit	P	P	P	N	N	N	N
Dwelling, temporary	P	P	P	P	P	P	P
Dwelling, two-family	N	N	N	P	P	P	N
Guesthouse or casita with direct access to main dwelling unit	P	P	P	N	N	N	N
Guesthouse or casita without direct access to main dwelling unit	C	C	C	N	N	N	N
Manufactured home	P	P	P	N	N	N	P
Manufactured/mobile home park	N	N	N	N	N	N	P
Manufactured/mobile home subdivision	N	N	N	N	N	N	P
Protective housing facility	N	N	N	N	N	N	N
Rehabilitation/treatment facility	N	N	N	N	N	N	N
Residential facility for elderly persons ¹	P	P	P	P	P	P	P
Residential facility for persons with a disability ¹	P	P	P	P	P	P	P
Residential facility for troubled youth	N	N	N	N	N	N	N
Short term rental ⁴	P	P	P	N	N	N	N
Transitional housing facility	N	N	N	N	N	N	N
Public and civic uses:							
Airport	N	N	N	N	N	N	N
Auditorium or stadium	N	N	N	N	N	N	N
Bus terminal	N	N	N	N	N	N	N
Cemetery	P	P	P	P	P	P	P
Church or place of worship	P	P	P	P	P	P	P
Club or service organization	N	N	N	N	N	N	N
College or university	N	N	N	N	N	N	N
Convalescent care facility	N	N	N	N	N	N	N
Correctional facility	N	N	N	N	N	N	N
Cultural service	N	N	N	N	N	N	N
Golf course	P	P	P	P	P	P	P
Government service	N	N	N	N	N	N	N
Hospital	N	N	N	N	N	N	N
Operations center	N	N	N	N	N	N	N
Park	P	P	P	P	P	P	P

Post office	N	N	N	N	N	N	N
Protective service	P	P	P	P	P	P	P
Reception center	N	N	N	N	N	N	N
School, elementary, middle, high or private	P	P	P	P	P	P	P
School, vocational	N	N	N	N	N	N	N
Stable, public	N	N	N	N	N	N	N
Utility, major	N	N	N	N	N	N	N
Utility, minor	P	P	P	P	P	P	P
Commercial uses:							
Agricultural sales and service	N	N	N	N	N	N	N
Animal hospital	N	N	N	N	N	N	N
Bail bond service	N	N	N	N	N	N	N
Bank or financial institution	N	N	N	N	N	N	N
Bed and breakfast, home (Less than or Equal to 2; Owner Occupied)	C	C	C	N	N	N	C
Bed and breakfast inn (Between 3 and 10)	C	C	C	N	N	N	C
Business equipment rental, services, and supplies	N	N	N	N	N	N	N
Camping Hosting Facility	N	N	N	N	N	N	N
Car wash	N	N	N	N	N	N	N
Club, private	N	N	N	N	N	N	N
Construction sales and service	N	N	N	N	N	N	N
Convenience store	N	N	N	N	N	N	N
Family child daycare facility ²	P	P	P	P	P	P	P
Licensed family child care ²	C	C	C	C	C	C	C
Residential certificate child care ²	P	P	P	P	P	P	P
Child care center	N	N	N	N	N	N	N
Funeral home	N	N	N	N	N	N	N
Garden center	N	N	N	N	N	N	N
Gas and fuel, storage and sales	N	N	N	N	N	N	N
Gasoline service station	N	N	N	N	N	N	N
Hostel	N	N	N	N	N	N	N
Hotel	N	N	N	N	N	N	N
Kennel, commercial	N	N	N	N	N	N	N
Kennel, residential	P	P	P	P	P	P	P
Laundry or dry cleaning, limited	N	N	N	N	N	N	N
Liquor store	N	N	N	N	N	N	N
Media service	N	N	N	N	N	N	N
Medical or dental laboratory	N	N	N	N	N	N	N
Medical service	N	N	N	N	N	N	N

Motel	N	N	N	N	N	N	N
Office, general	N	N	N	N	N	N	N
Off Road Recreational Vehicle Rental	C	C	C	N	N	N	N
Parking garage, public	N	N	N	N	N	N	N
Parking lot, public	N	N	N	N	N	N	N
Pawnshop	N	N	N	N	N	N	N
Personal care service, home based ²	P	P	P	P	P	P	P
Personal instruction service, home based ²	P	P	P	P	P	P	P
Printing and copying, limited	N	N	N	N	N	N	N
Printing, general	N	N	N	N	N	N	N
Produce stand	N	N	N	N	N	N	N
Recreation and entertainment, indoor	N	N	N	N	N	N	N
Recreation and entertainment, outdoor	N	N	N	N	N	N	N
Recreational vehicle park	N	N	N	N	N	N	P
Repair service	N	N	N	N	N	N	N
Research service	N	N	N	N	N	N	N
Residential hosting facility	P	P	P	N	N	N	N
Restaurant, fast food	N	N	N	N	N	N	N
Restaurant, general	N	N	N	N	N	N	N
Retail, general	N	N	N	N	N	N	N
Secondhand store	N	N	N	N	N	N	N
Shopping center	N	N	N	N	N	N	N
Tattoo establishment	N	N	N	N	N	N	N
Tavern	N	N	N	N	N	N	N
Temporary trailer	P	P	P	P	P	P	P
Transportation service	N	N	N	N	N	N	N
Vehicle and equipment rental or sale	N	N	N	N	N	N	N
Vehicle and equipment repair, general	N	N	N	N	N	N	N
Vehicle repair, limited	N	N	N	N	N	N	N
Veterinary service	N	N	N	N	N	N	N
Warehouse, self-service storage	N	N	N	N	N	N	N
Wireless telecommunication facility	See section 10-50-5, table 10-50-1 of this title						
Industrial uses:							
Automobile wrecking yard	N	N	N	N	N	N	N
Freight terminal	N	N	N	N	N	N	N
Heavy industry	N	N	N	N	N	N	N
Junk or salvage yard	N	N	N	N	N	N	N
Laundry services	N	N	N	N	N	N	N
Manufacturing, general	N	N	N	N	N	N	N

Manufacturing, limited	N	N	N	N	N	N	N
Mineral extraction	N	N	N	N	N	N	N
Wholesale and warehousing, general	N	N	N	N	N	N	N
Wholesale and warehousing, limited	N	N	N	N	N	N	N

2. Notes:

1. See chapter 46 of this chapter.
2. See chapter 42 of this chapter.
3. See section 152-37-15 of this chapter for permitted animals and fowl.
4. See licensing and operations requirements in title 11 of this code.

3. Accessory Uses:

Permitted and conditional uses set forth in table 152-13-1 of this section shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.

1. Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this chapter.
2. No accessory use, building, or structure shall be allowed on a lot unless a permitted or conditional use has been established.
3. Accessory uses in residential zones shall include, but not be limited to, the following: Garage sales, subject to applicable standards of chapter 48, "Temporary Uses", of this chapter. Garages and off street parking areas, subject to applicable standards of chapter 34, "Off Street Parking And Loading", of this chapter. Hobby activities when conducted by an occupant of the premises solely for personal enjoyment, amusement, or recreation and which does not conflict with any other city ordinance. Home based businesses, subject to applicable standards of chapter 42, "Home Based Businesses", of this chapter. Household pets. Nurseries and greenhouses, when used for family food production. Playhouses, patios, porches, gazebos, and incidental storage buildings. Swimming pools and hot tubs for use by residents and their guests.

4.

[Sec 152-13-4 Development Standards In Residential Zones](#)

Development standards within residential zones shall be as set forth in table 152-13-2 of this section.

TABLE 152-13-2

DEVELOPMENT STANDARDS IN RESIDENTIAL ZONES							
	Zones						
Development Standard	R1-25	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3
Lot standards:							
Average lot area ²	15,000 sq. ft.	15,000 sq. ft.	10,000 sq. ft.	8,000 sq. ft.	n/a	n/a	n/a
Minimum lot area or acreage	12,000 sq. ft.	12,000 sq. ft.	8,000 sq. ft.	6,400 sq. ft.	10,000 sq. ft.	1 acre	1 acre
Minimum lot width and/or project frontage	89 ft.	90 ft.	80 ft.	70 ft.	80 ft. project	100 ft. project	200 ft. project
					30 ft. unit	30 ft. unit	30 ft. unit
/	n/a	n/a	n/a	n/a	6 units/lots	10 units/lots	15 units/lots
Building standards:							
Maximum height, main building ³	34 ft.	35 ft.	35 ft.	35 ft.	35 ft.	35 ft.	35 ft.
Maximum height, accessory building ⁴	19 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.
Maximum size, accessory building	1,200 sq. ft.	1,200 sq. ft.	1,200 sq. ft.	500 sq. ft.	1,000 sq. ft.	1,000 sq. ft.	500 sq. ft.
Building coverage: See subsection 10-37-12I of this title	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot
Distance between buildings	No requirement	No requirement	No requirement	No requirement	20 ft.	20 ft.	20 ft.
Setback standards - front yard:							
Any building ⁵	24 ft.	25 ft.	25 ft.	25 ft.	25 ft.	25 ft.	25 ft.
Setback standards - rear yard:							
Main building	19 ft.	20 ft.	20 ft.	10 ft.	10 ft.	10 ft.	10 ft.

Accessory building, including private garage ⁶	19 ft.	20 ft.	20 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Setback standards - interior side yard:							
Main building	9 ft.	10 ft.	10 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Accessory building, including private garage	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6
Setback standards - street side yard:							
Main building ⁷	19 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.
Accessory building	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6

Notes:

1. Duplex only permitted on first 10,000 square feet. Any additional units must meet density per acre standards.
2. "Average size" means the total acreage devoted to lots divided by the number of lots. Net density definition shall apply.
3. Except as otherwise permitted by subsection 152-13-7C of this chapter.
4. Except as otherwise permitted by subsection 152-13-7B of this chapter.
5. Except as modified by the provisions of subsection 152-37-12F, "Setback Measurement", of this chapter.
6. If located at least 10 feet from main building, 2 feet from the dripline of the roof. Otherwise, same as for main building.
7. When this side setback is required, rear setback may be reduced to 10 feet.

Sec 152-13-5 Regulations Of General Applicability

The use and development of real property in residential zones shall conform to regulations of general applicability as set forth in the following chapters of this chapter:

1. Design and compatibility standards:
See chapter 33 of this title.
2. Landscaping and screening:
See chapter 32 of this title.
3. Motor vehicle access:
See chapter 35 of this title.
4. Natural resource inventory:
See chapter 31 of this title.
5. Off street parking:
See chapter 34 of this title.
6. Signs:
See chapter 36 of this title.
7. Supplementary development standards:
See chapter 37 of this title.

Sec 152-13-6 Regulations For Specific Uses

To the extent that use and development of real property includes any matter encompassed by a regulation for a specific use as set forth in Article VI of this chapter, such regulation shall apply in addition to the requirements of this chapter and shall prevail over any conflicting provision of this chapter.

Sec 152-13-7 Special Regulations

1. Animals:
Within R1, RM, and MH/RV zones, where permitted by the zone, the keeping of animals shall normally be simultaneous with occupied residential use.
2. Larger Accessory Buildings:
Notwithstanding the maximum building size limitation shown on table 152-13-2 in section 152-13-4 of this chapter, the maximum size of an accessory building may be increased pursuant to a conditional use permit.
3. Increased Height:
Notwithstanding the height limitations shown on table 152-13-2 in section 152-13-4 of this chapter a greater building height may be allowed in residential zones pursuant to a conditional use permit.
4. Visual Barriers:
Fencing or other method of providing privacy and a visual barrier to adjacent property shall be constructed around the perimeter of a multiple-family development.
 1. The height of such barrier shall be at least six feet (6').
 2. The barrier material and location shall be identified on an approved site plan.
5. Open Space:
In multiple-family residential zones, common open space should equal or exceed the ground floor area of all buildings on site. Projects greater than one story should provide common open space equivalent to the ground floor area plus fifty percent (50%) of all additional floor area.

Sec 152-14-3 Uses Allowed

1. Permitted And Conditional Uses:

Permitted and conditional uses allowed within residential agriculture zones shall be as set forth in table 152-14-1 of this section. Permitted and conditional uses are indicated by a "P" or "C", respectively, in the appropriate column. Uses not permitted are indicated by "N". Any use not shown on table 152-14-1 of this section shall be prohibited unless the zoning administrator determines the use is substantially the same as a permitted or conditional use as provided in subsection 152-7-18E4 of this chapter.

TABLE 152-14-1 PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL AGRICULTURE ZONES

PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL AGRICULTURE ZONES		
	Zones	
	RA-1	RA-.5
Agricultural uses:		
Agricultural business	P	N
Agricultural industry	N	N
Agriculture	P	P
Animal specialties	P	P
Animals and fowl for recreation and family food production	P	P ³
Stable, private	P	P
Residential uses:		
Assisted living facility	P	P
Boarding house	N	N
Building, accessory	P	P
Dwelling, earth sheltered	P	P
Dwelling, multiple-family	N	N
Dwelling, single-family	P	P
Dwelling, single-family with accessory dwelling unit	P	P
Dwelling, temporary	P	P
Dwelling, two-family	N	N
Guesthouse	P	P
Manufactured home	P	P
Manufactured/mobile home park	N	N
Manufactured/mobile home subdivision	N	N
Protective housing facility	P	P
Residential facility for elderly persons¹	P	P
Residential facility for persons with a disability¹	P	P
Residential facility for troubled youth	C	C
Short term rental⁴	P	P
Public and civic uses:		
Auditorium or stadium	N	N

Cemetery	P	P
Church or place of worship	P	P
Club or service organization	N	N
Convalescent care facility	N	N
Cultural service	P	P
Golf course	P	P
Hospital	N	N
Park	P	P
Protective service	P	P
Reception center	N	N
Stable, public	P	N
Utility, minor	P	P
Utility substation	P	P
Commercial uses:		
Agricultural sales and service	N	N
Animal hospital	P	P
Bed and breakfast, home	C	C
Bed and breakfast inn	C	C
Camping Hosting Facility	N	N
Family child daycare facility ²	P	P
Licensed family child care ²	C	C
Residential certificate child care ²	P	P
Garden center	N	N
Kennel, residential	P	P
Media service	N	N
Off Road Recreational Vehicle Rental	C	C
Personal care service, home based ²	P	P
Personal instruction service, home based ²	P	P
Produce stand	P	P
Recreational vehicle park	N	N
Residential hosting facility	P	P
Temporary trailer	P	P
Veterinary service	N	N
Warehouse, self-service storage	N	N
Wireless telecommunication facility	See section 10-50-5, table 10-50-1 of this title	

2. Notes:

1. See chapter 46 of this chapter.
2. See chapter 42 of this chapter.
3. See section 152-37-15 of this chapter for permitted animals and fowl.
4. See licensing and operations requirements in title 11 of this code.

3. Accessory

Uses:

Permitted and conditional uses set forth in table 152-14-1 of this section shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.

1. Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this chapter.
2. No accessory use, building, or structure shall be allowed on a lot unless a permitted or conditional use has been established.
3. Accessory uses in residential agriculture zones shall include, but not be limited to, the following: Garage sales, subject to applicable standards of chapter 48, "Temporary Uses", of this chapter. Garages and off street parking areas, subject to applicable standards of chapter 34, "Off Street Parking And Loading", of this chapter. Hobby activities when conducted by an occupant of the premises solely for personal enjoyment, amusement, or recreation and which does not conflict with any other city ordinance. Home based businesses, subject to applicable standards of chapter 42, "Home Based Businesses", of this chapter. Household pets. Nurseries and greenhouses. Playhouses, patios, porches, gazebos, and incidental storage buildings. Swimming pools and hot tubs for use by residents and their guests.

Sec 152-14-4 Development Standards In Residential Agricultural Zones

Development standards within residential agriculture zones shall be as set forth in table 152-14-2 of this section.

TABLE 152-14-2

DEVELOPMENT STANDARDS IN RESIDENTIAL AGRICULTURE ZONES		
Development Standard	Zones	
	RA-1	RA-.5
Lot standards:		
Average lot area ¹	1 acre	0.5 acre
Minimum lot area ²	0.8 acre	0.4 acre
Minimum lot width	100 feet	100 feet
Building standards:		
Maximum height, main building ³	35 feet	35 feet
Maximum height, accessory building	20 feet	20 feet
Maximum size, accessory building ⁴	2,000 square feet	2,000 square feet
Building coverage	50% of lot (see subsection 10-37-12I of this title)	
Distance between buildings	No requirement	No requirement
Setback standards - front yard:		
Any building ⁵	25 feet	
Setback standards - rear yard:		
Main building	30 feet	30 feet
Accessory building, including private garage	If located 10 feet from main building: 2 feet. If not, same as main building	
Setback standards - interior side yard:		
Main building	10 feet one side and 20 feet other side	10 feet
Accessory building, including private garage	If located 10 feet from main building: 2 feet. If not, same as main building	
Setback standards - street side yard:		
Main building	20 feet	20 feet

Accessory	building	Not	permitted	Not	permitted
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Notes:

1. "Average size" means the total acreage devoted to lots divided by the number of lots. Net density definition shall apply.
2. The indicated number is 80 percent of average lot area requirement.
3. Except as otherwise permitted by subsection 152-14-7C of this chapter.
4. Except as otherwise permitted by subsection 152-14-7B of this chapter.
5. Except as modified by the provisions of subsection 152-37-12F, "Setback Measurement", of this chapter.

Sec 152-14-5 Regulations Of General Applicability

The use and development of real property in residential agriculture zones shall conform to regulations of general applicability as set forth in the following chapters of this chapter:

1. Design and compatibility standards: See chapter 33 of this chapter.
2. Landscaping and screening: See chapter 32 of this chapter.
3. Motor vehicle access: See chapter 35 of this chapter.
4. Natural resource inventory: See chapter 31 of this chapter.
5. Off street parking: See chapter 34 of this chapter.
6. Signs: See chapter 36 of this chapter.
7. Supplementary development standards: See chapter 37 of this chapter.

Sec 152-14-6 Regulations For Specific Uses

To the extent that use and development of real property includes any matter encompassed by a regulation for a specific use as set forth in Article VI of this chapter, such regulation shall apply in addition to the requirements of this chapter and shall prevail over any conflicting provision of this chapter.

Sec 152-14-7 Special Regulations

1. Animals:
Within RA-1 and RA-.5 zones, where permitted by the zone the keeping of animals shall normally be simultaneous with occupied residential use.
2. Larger Accessory Buildings:
Notwithstanding the maximum building size limitation shown in section 152-14-4, table 152-14-2 of this chapter, the maximum size of an accessory building may be increased pursuant to a conditional use permit.
3. Increased Height:
Notwithstanding the height limitations shown in section 152-14-4, table 152-14-2 of this chapter a greater building height may be allowed in residential zones pursuant to a conditional use permit.

Recommendation

Staff recommends approval of the zone change request as it remains consistent with Hildale City' General Plan. Additionally, it may accommodate the city's goal of increased density.

Sample Motions – ZONING CHANGE

1. I move to recommend approval of the zoning map amendment requested for Parcel HD-SHCR-1-14 commonly addressed as 580 W Field Ave from the current Residential Agriculture to both Residential Multi-Family-1 and Residential Agriculture-.5 (RA-.5) pending approval of subdivision.

From: Harrison Johnson
 To: Hildale City Planning & Zoning Commission; Hildale City Mayor
 Date: March 9, 2023
 Subject: Zone Change request

Applicant Name: Wood World
Agent: Hyrum Richter
Application Type: Zone Change Request
Project Address: 1240 W Field Ave
Requested Zoning: Light Industrial M-1
Date: March 9, 2023
Prepared by: Harrison Johnson

Summary of Application

The Applicant is requesting approval of a Zone Change.

Amend the zoning map to re-zone Parcel HD-HDIP-14, commonly addressed as 1240 W Field Ave, Utah from the current Highway Commercial (HC) to Light Industrial (M-1).

Background

The applicant submitted the application on February 15th, 2023 to the Hildale City offices and paid the fee of \$100.

The applicant submitted all required documents identified in the application.

The applicant provided addressed, stamped envelopes for all property owners within the required boundary of the subject property.

City staff prepared a Rezone Letter for Neighboring Properties and mailed the letters within the required notice time.

The Public Hearing for this zone change request was noticed, as required.

General Plan and Zoning

The property is bounded on the North by an empty lot and SR-59; On the East by SR-59; On the South by Field Avenue and manufacturing properties; and on the West by manufacturing properties; Surrounding properties are zoned HC, M-1 and M-2.

Analysis

The zone change request complies with required standards for approval, as identified in Hildale Planning and Zoning ordinance, section 152-16-3 Uses allowed; and Sec 152-16-4 Development Standards In Business and Industrial Zones, as follows:

Sec 152-16-3 Uses Allowed In Business And Industrial Zones

1. Permitted And Conditional Uses:

Permitted and conditional uses allowed within business and industrial zones shall be as set forth in table 152-16-1 of this section. Permitted and conditional uses are indicated by a "P" or "C", respectively, in the appropriate column. Uses not permitted are indicated by "N". Any use not shown on table 152-16-1 of this section shall be prohibited unless the zoning administrator determines the use is substantially the same as a permitted or conditional use as provided in subsection 152-7-18E4 of this chapter.

TABLE 152-16-1

PERMITTED AND CONDITIONAL USES ALLOWED IN BUSINESS AND INDUSTRIAL ZONES					
		Zones			
		BMP	PO	M-1	M-2
Agricultural uses:					
	Accessory building	P	P	P	P
	Agricultural business	N	N	N	N
	Agricultural industry	N	N	P	N
	Agriculture	N	N	N	N
	Agriculture residential	N	N	N	N
	Animal specialties	N	N	P	N

	Animals and fowl for recreation and family food production	N	N	N	N
	Stable, private	N	N	N	N
Residential uses:					
	Accessory building	P	P	P	P
	Assisted living facility	N	N	N	N
	Boarding house	N	N	N	N
	Dwelling, earth sheltered	N	N	N	N
	Dwelling, multiple-family	N	N	N	N
	Dwelling, single-family	N	N	N	N
	Dwelling, single-family with accessory apartment	N	N	N	N
	Dwelling, two-family	N	N	N	N
	Guesthouse	N	N	N	N
	Manufactured and mobile home park	N	N	N	N
	Manufactured and mobile home subdivision	N	N	N	N
	Manufactured home	N	N	N	N
	Protective housing facility	N	N	N	N
	Rehabilitation/treatment facility	P	P	P	P
	Residential facility for elderly persons ¹	P	P	N	N
	Residential facility for persons with a disability ¹	P	N	N	N
	Residential facility for troubled youth	N	N	P	N
	Transitional housing facility	N	N	P	N
Public and civic uses:					
	Airport	N	N	N	N
	Auditorium or stadium	N	N	N	N
	Bus terminal	P	N	N	N
	Cemetery	N	N	N	N
	Church or place of worship	P	P	N	N
	Club or service organization	P	P	N	N
	College or university	P	P	N	N
	Convalescent care facility	P	N	N	N
	Correctional facility	N	N	N	N
	Cultural service	P	P	N	N
	Golf course	N	N	N	N
	Government service	P	P	N	N
	Hospital	P	P	N	N

Operations center	P	N	P	P
Park	P	P	P	P
Post office	P	P	P	P
Protective service	P	P	P	P
Reception center	P	P	N	N
School, elementary, middle, or high	N	N	N	N
School, vocational	P	P	P	P
Stable, public	N	N	N	N
Utility, major ³	N	N	P	P
Utility, minor ³	P	P	P	P
Commercial uses:				
Agricultural sales and service	P	N	P	P
Animal hospital	P	P	N	N
Bail bond service	P	P	P	P
Bank or financial institution	P	P	N	N
Bed and breakfast, home	N	N	N	N
Bed and breakfast inn	N	N	N	N
Business equipment rental, services, and supplies	P	N	P	N
Club, private	P	N	N	N
Construction sales and service	P	N	P	P
Convenience store	P	N	P	P
Family child daycare facility ²	N	N	N	N
Licensed family child care ²	N	N	N	N
Residential certificate child care ²	N	N	N	N
Child care center	P	N	P	N
Funeral home	P	N	N	N
Garden center	P	N	N	N
Gas and fuel, storage and sales	N	N	P	P
Gasoline service station	P	N	P	P
Hostel	P	N	N	N
Hotel	P	N	N	N
Kennel, commercial	P	P	P	P
Kennel, residential	N	N	N	N
Laundry or dry cleaning, limited	P	N	N	N
Liquor store	P	P	P	P

Media service	P	P	P	P
Medical or dental laboratory	P	P	P	P
Medical service	P	P	N	N
Motel	P	N	N	N
Office, general	P	P	N	N
Parking garage, public	P	P	P	P
Parking lot, public	P	P	P	P
Pawnshop	P	N	N	N
Personal care service	P	P	N	N
Personal instruction service	P	P	N	N
Printing and copying, limited	P	P	P	N
Printing, general	P	N	P	P
Produce stand	N	N	N	N
Recreation and entertainment, indoor	P	N	N	N
Recreation and entertainment, outdoor	P	N	N	N
Recreational vehicle park	N	N	N	N
Repair service	P	N	P	N
Research service	P	P	P	P
Restaurant, fast food	P	N	N	N
Restaurant, general	P	P	N	N
Retail, general	P	N	N	N
Secondhand store	P	N	N	N
Shopping center	P	N	N	N
Tattoo establishment	P	N	N	N
Tavern	P	P	P	P
Temporary trailer	P	P	P	P
Transportation service	P	N	P	P
Vehicle and equipment rental or sale	P	N	N	N
Vehicle and equipment repair, general	P	N	P	P
Vehicle repair, limited	P	N	P	P
Vehicle wash	P	N	P	P
Veterinary service	P	N	N	N
Warehouse, self-service storage	P	N	P	P
Wireless telecommunication facility	See section 10-50-5, table 10-50-1 of this title			
Industrial uses:				
Alcoholic beverage manufacturing 30,000 square feet and under	P	N	P	N

Alcoholic beverage manufacturing over 30,000 square feet	N	N	N	P
Automobile wrecking yard	N	N	C	C
Freight terminal	N	N	P	P
Heavy industry	N	N	N	P
Junk or salvage yard	N	N	N	N
Laundry services	P	N	P	P
Manufacturing, general	P	N	P	P
Manufacturing, limited	P	N	P	P
Mineral extraction	N	N	N	P
Wholesale and warehousing, general	P	N	P	P
Wholesale and warehousing, limited	P	N	P	P

2. Notes:

1. See chapter 46 of this chapter.
2. See chapter 42 of this chapter.
3. See chapter 45 of this chapter.

3. Accessory

Uses:

Permitted and conditional uses set forth in table 152-16-1 of this section shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.

1. Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this chapter.
2. No accessory use, building, or structure shall be allowed on a lot unless a permitted or conditional use has been established.
3. Accessory uses in business and industrial zones shall include, but not be limited to, the following: Cafeterias, dining halls and similar food service facilities when located within the main use and operated primarily for the convenience of employees, residents, clients, or visitors to the main use. Dwelling units for security and maintenance personnel. Garages and off street parking areas, subject to applicable standards of chapter 34, "Off Street Parking And Loading", of this chapter. Recreational areas and facilities for the use of employees. Recycling collection stations. Temporary uses, subject to applicable standards of chapter 48, "Temporary Uses", of this chapter.

HISTORY

Amended by Ord. [2020-013](#) on 10/28/2020

Sec 152-16-4 Development Standards In Commercial Zones

Development standards within business and industrial zones shall be as set forth in table 152-16-2 of this section.

TABLE 152-16-2

DEVELOPMENT STANDARDS IN BUSINESS AND INDUSTRIAL ZONES				
Development	Zones			
Standard	BMP	PO	M-1	M-2
Lot standards:				
Minimum lot area	2 acres	2 acres	No requirement	No requirement
Minimum lot width	No requirement	No requirement	No requirement	No requirement
Building standards:				
Maximum height, main building ¹	35 feet	35 feet	60 feet	60 feet
Maximum height, accessory building	20 feet	20 feet	No requirement	No requirement
Setback standards - front yard:				
All buildings ²	20 feet	20 feet	Building on lot abutting nonindustrial zone: Same setback as abutting zone	
			Otherwise: No requirement	

Setback standards - rear yard:				
Main building	New building on a lot abutting an existing agricultural or residential use: 10 feet			
Accessory building	Otherwise: No requirement			
Setback standards - interior side yard:				
Main building	New building on a lot abutting an existing agricultural or residential use: 10 feet			
Accessory building	Otherwise: No requirement			
Setback standards - street side yard:				
Main building	New building on a lot abutting an existing agricultural or residential use: 10 feet			
	Otherwise: No requirement			
Accessory building	Not permitted	Not permitted	Not permitted	Not permitted

Notes:

- 1.Except as otherwise permitted by subsection 152-16-7A of this chapter.
- 2.Except as modified by the provisions of subsection 152-37-12F, "Setback Measurement", of this chapter.

Sec 152-16-5 Regulations Of General Applicability

The use and development of real property in business and industrial zones shall conform to regulations of general applicability as set forth in the following chapters of this chapter:

1. Design and compatibility standards: See chapter 33 of this chapter.
2. Landscaping and screening: See chapter 32 of this chapter.
3. Motor vehicle access: See chapter 35 of this chapter.
4. Natural resource inventory: See chapter 31 of this chapter.
5. Off street parking: See chapter 34 of this chapter.
6. Signs: See chapter 36 of this chapter.
7. Supplementary development standards: See chapter 37 of this chapter.

Sec 152-16-6 Regulations For Specific Uses

To the extent that use and development of real property includes any matter encompassed by a regulation for a specific use as set forth in Article VI of this chapter, such regulation shall apply in addition to the requirements of this chapter and shall prevail over any conflicting provision of this chapter.

Sec 152-16-7 Special Regulations

1. Increased Height:
 Notwithstanding the height limitations shown in section 152-16-4, table 152-16-2 of this chapter a greater building height may be allowed in a business or industrial zone pursuant to a conditional use permit. Provided, however, that within one hundred feet (100') of the boundary of an adjoining agricultural, residential, or commercial zone, no building shall exceed the greater of:
 1. The height limit established by such zone; or
 2. The height limit permitted by a conditional use permit for a building on an abutting lot within such zone.
2. Processing Building:
 Within An Enclosed
 All processing and/or assembly of goods shall be conducted completely within a completely enclosed building, unless otherwise specified in section 152-16-3, table 152-16-1 of this chapter.
3. Outdoor Storage:
 Outdoor storage of materials, or finished or semifinished goods shall be located at least one hundred feet (100') from any residential zone boundary.

Recommendation

Staff recommends approval of the zone change request as it remains consistent with Hildale City' General Plan. Additionally, though this property is located on the highway itself, it is clearly situated inside the West Hildale Industrial District.

Integral to Hildale's future is the productivity of its industrial and manufacturing zones which on average pay higher wages and experience less market disruption that can cause widespread job losses. Therefore the staff believes that supporting the area's manufacturing and production businesses is vital to maintaining and increasing the quality of job opportunities for our residents.

Sample Motions – ZONING CHANGE

1. I move to recommend approval of the zoning map amendment requested for Parcel HD-HDIP-14 commonly addressed as 1240 W Field Ave from the current Highway Commercial (HC) to Light Industrial (M-1).



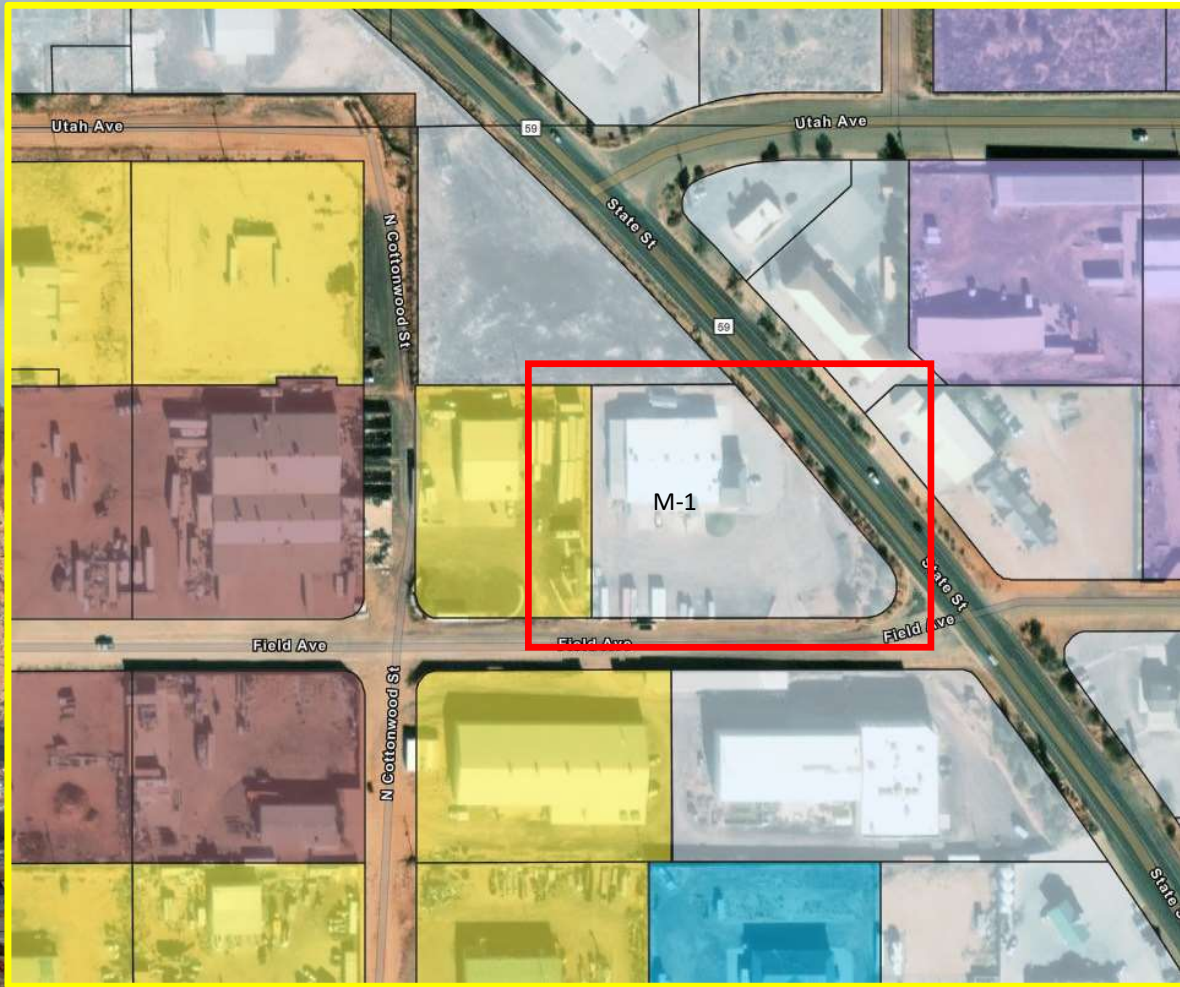
Property Map

📞 435-874-2323

📠 435-874-2603

🌐 www.hildalecity.com

Item 11.

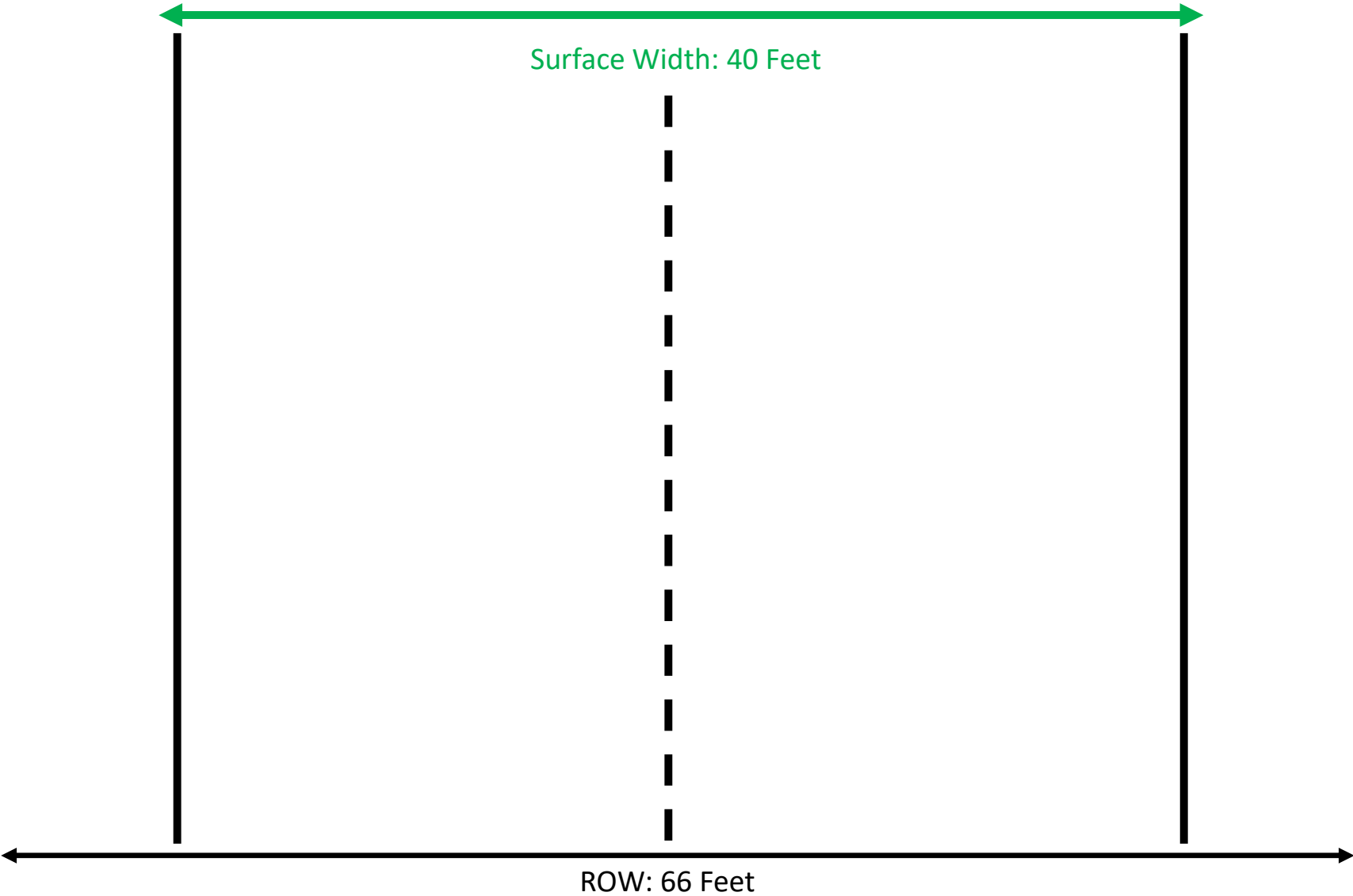


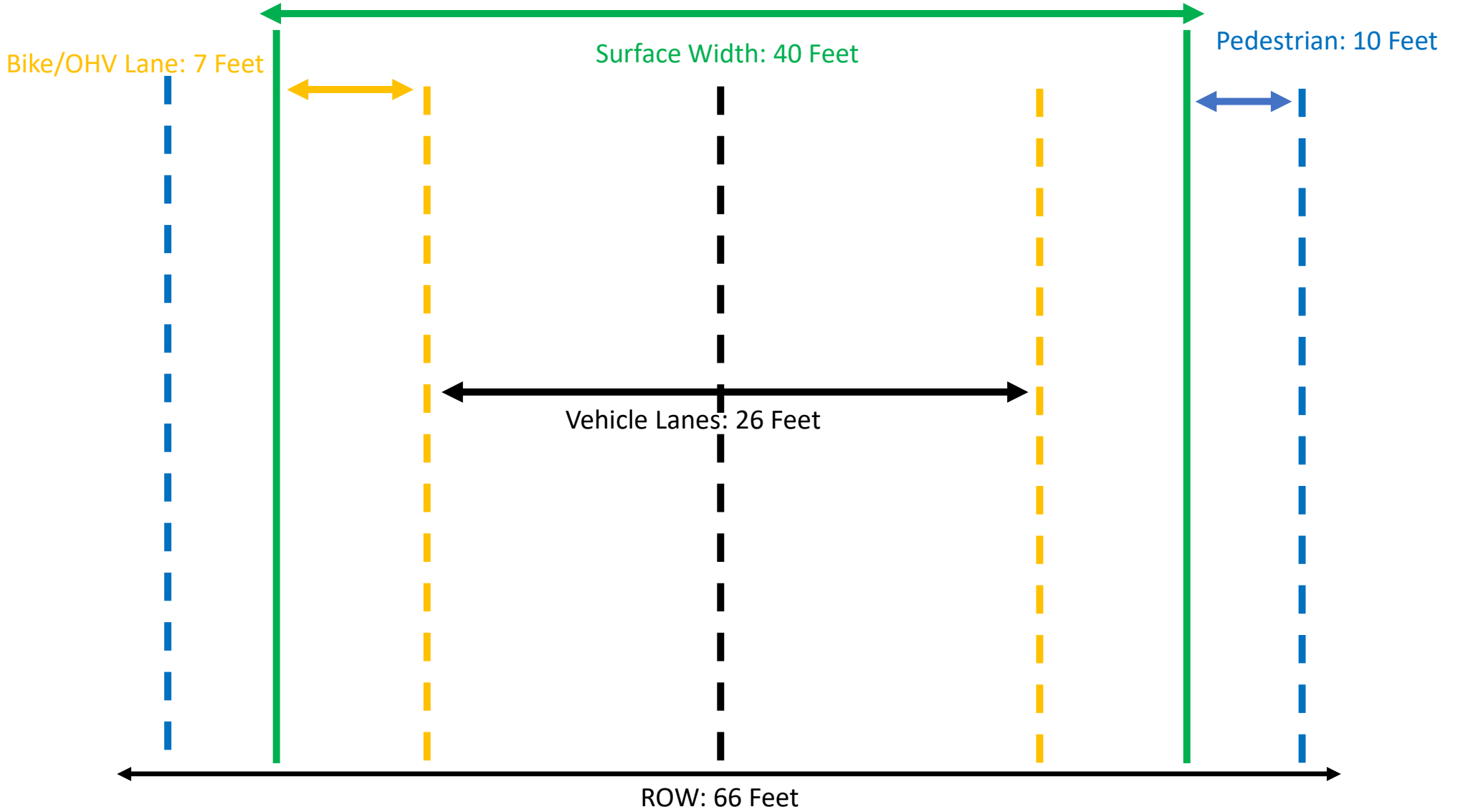
Zone Change

1240 W Field Ave

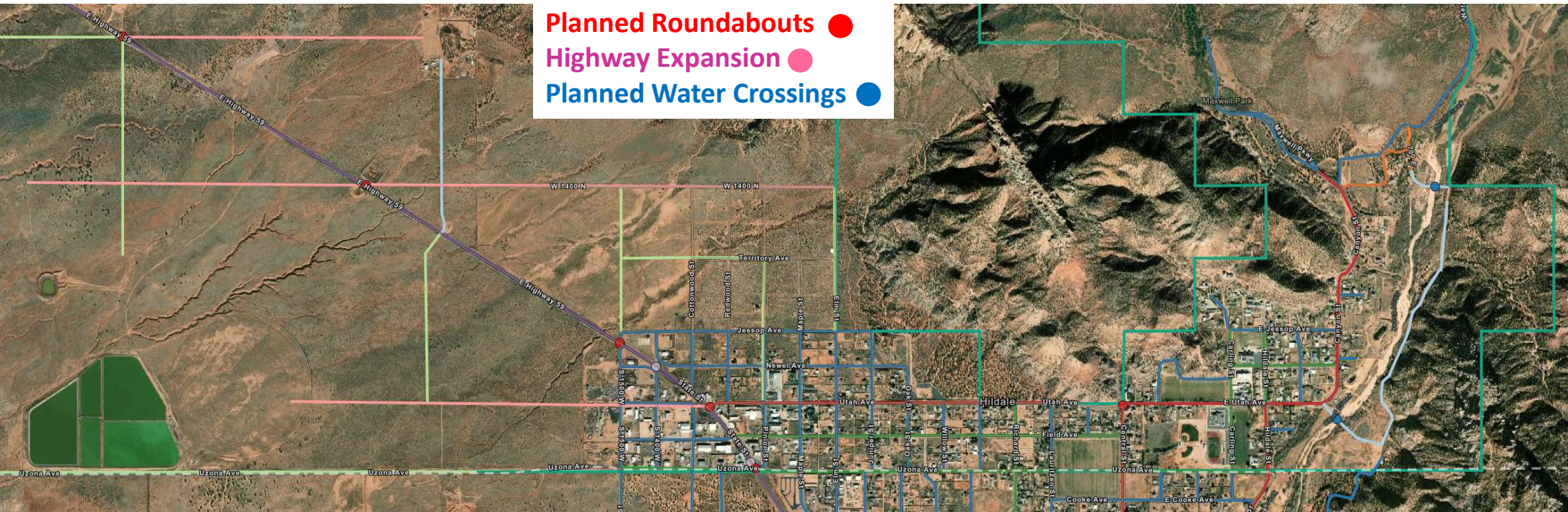
- Currently HC
- Requesting M-1 Light Industrial







- Local Roads---
- Collector Streets---
- Minor Arterials---
- Planned Arterials---
- Planned Roundabouts ●
- Highway Expansion ●
- Planned Water Crossings ●



Addendum A: Roadway Refurbishment and Replacement Cost Estimates

Dirt Roadways

Streets	Sum of Square Feet	Maintenance Cost
E GOVERNMENT AVE	9895.896	\$ 989.59
E WILLIAMS AVE	8269.776	\$ 826.98
N 620 EAST	6956.208	\$ 695.62
N BOX ELDER ST	37441.7	\$ 3,744.17
N COTTONWOOD ST	23781.114	\$ 2,378.11
N ELM ST	24857.74	\$ 2,485.77
N MAPLE ST	12699.76	\$ 1,269.98
N MULBERRY ST	4335.98	\$ 433.60
N PINION ST	7639.428	\$ 763.94
N REDWOOD ST	7669.464	\$ 766.95
N WATER CANYON RD	78935.968	\$ 7,893.60
W JESSOP AVE	79215.7	\$ 7,921.57
W NEWEL AVE	26144.98	\$ 2,614.50
W UTAH AVE	12813.34	\$ 1,281.33
Total		\$ 34,065.71

Gravel Roadways

Streets	Sum of Square Feet	Replacement Cost	Annualized Cost
N BOX ELDER ST	12900.36	\$ 6,450.18	\$ 2,150.06
N ELM ST	12760.4	\$ 6,380.20	\$ 2,126.73
N HAMMON ST	10851.86	\$ 5,425.93	\$ 1,808.64
N HOMESTEAD ST	12121.22	\$ 6,060.61	\$ 2,020.20
N JUNIPER ST	12498.98	\$ 6,249.49	\$ 2,083.16
N LOUIS ST	4016.752	\$ 2,008.38	\$ 669.46
N REDWOOD ST	7986.492	\$ 3,993.25	\$ 1,331.08
N WILLOW ST	24829.72	\$ 12,414.86	\$ 4,138.29
W FIELD AVE	41829	\$ 20,914.50	\$ 6,971.50
W NEWEL AVE	75120.96	\$ 37,560.48	\$ 12,520.16
Total		\$ 107,457.87	\$ 35,819.29

Asphalt Roadways


Streets	Sum of Square Feet	Replacement Cost	Annualized Cost
N CARLING ST	25,088.40	\$ 200,707.20	\$ 8,028.29
W UZONA AVE	11,090.32	\$ 88,722.56	\$ 3,548.90
Total		\$ 289,429.76	\$ 11,577.19

Chip Sealed Roadways

Streets	Sum of Square Feet	Replacement Cost	Annual Cost of Replacement
E JESSOP AVE	40,434.22	\$ 161,736.88	\$ 10,782.46
E NEWEL AVE	26,896.84	\$ 107,587.36	\$ 7,172.49
E UTAH AVE	59,601.94	\$ 238,407.76	\$ 15,893.85
N CANYON ST	71,555.04	\$ 286,220.16	\$ 19,081.34
N CARLING ST	42,391.44	\$ 169,565.76	\$ 11,304.38
N CENTRAL ST	23,516.70	\$ 94,066.80	\$ 6,271.12
N ELM ST	13,325.04	\$ 53,300.16	\$ 3,553.34
N HILDALE ST	38,098.70	\$ 152,394.80	\$ 10,159.65
N JUNIPER ST	38,227.66	\$ 152,910.64	\$ 10,194.04
N LAURITZEN ST	24,806.92	\$ 99,227.68	\$ 6,615.18
N MAPLE ST	25,969.80	\$ 103,879.20	\$ 6,925.28
N MAXWELL PKWY	50,210.52	\$ 200,842.08	\$ 13,389.47
N MEMORIAL ST	26,956.02	\$ 107,824.08	\$ 7,188.27
N MULBERRY ST	37,590.84	\$ 150,363.36	\$ 10,024.22
N PINION ST	24,454.62	\$ 97,818.48	\$ 6,521.23
N RICHARD ST	24,776.48	\$ 99,105.92	\$ 6,607.06
N WESTERN PRECISION PKWY	13,352.78	\$ 53,411.12	\$ 3,560.74
W FIELD AVE	143,112.78	\$ 572,451.12	\$ 38,163.41
W UTAH AVE	100,068.90	\$ 400,275.60	\$ 26,685.04
W UZONA AVE	37,046.74	\$ 148,186.96	\$ 9,879.13
Total		\$ 3,449,575.92	\$ 229,971.73

	Present Cost	Annualized Cost	Annualized Inflation Adjustment	10-Inflation Adjusted-Total	10-Inflation Annualized
Chip Sealed	\$ 3,449,575.92	\$ 229,971.73	\$ 11,958.53	\$5,726,946.23	\$381,796.42
Asphalt	\$ 289,429.76	\$ 11,577.19	\$ 602.01	\$480,507.96	\$19,220.32
Gravel	\$ 107,457.87	\$ 35,819.29	\$ 1,862.60	\$178,400.32	\$59,466.77
Dirt		\$ 34,065.71	\$ 1,771.42	\$0.00	\$56,555.49
Total	\$ 3,846,463.55	\$ 311,433.91	\$ 16,194.56	\$6,385,854.51	\$517,039.00

Addendum B: Highway Expansion at State Route 59

SUNRISE ENGINEERING, INC.					
<i>Concept Estimate</i>					
<i>Hildale City — State Street Improvements</i>					
				By:	CCG
				Date:	3/8/2022
ITEM NO.	ITEM	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Mobilization	1	LUMP	\$ 90,000.00	\$ 90,000.00
2	Traffic Control	1	LUMP	\$ 30,000.00	\$ 30,000.00
3	Survey + Construction Staking	1	LUMP	\$ 25,000.00	\$ 25,000.00
4	Roadway Excavation (Includes Saw Cutting)	17,830	CY	\$ 34.00	\$ 606,220.00
5	Granular Borrow	10,400	CY	\$ 45.00	\$ 468,000.00
6	Untreated Base Course	2,850	CY	\$ 54.00	\$ 153,900.00
7	HMA - 1/2 inch	6,300	TON	\$ 120.00	\$ 756,000.00
8	Emulsified Asphalt (Tack)	23	TON	\$ 800.00	\$ 18,400.00
9	Rotomilling - 2 Inch	21,500	SY	\$ 8.00	\$ 172,000.00
10	Pavement Marking Paint	185	GAL	\$ 42.00	\$ 7,770.00
11	Pavement Message (Preformed Thermoplastic)	16	EA	\$ 600.00	\$ 9,600.00
12	Chip Seal Coat, Type II (Includes LMCRS-2 Emulsion, CSS-1 or CSS-1h Flush)	5,670	SY	\$ 8.00	\$ 45,360.00
13	Traffic Signals	3	EA	\$ 65,000.00	\$ 195,000.00
14	<i>Preliminary Engineering + Survey</i>	1	EA	\$ 100,000.00	\$ 100,000.00
15	<i>Construction Management</i>	1	EA	\$ 100,000.00	\$ 100,000.00
				Construction Subtotal	\$ 2,777,250.00
				Contingency (15%)	\$ 416,600.00
				Total	\$ 3,193,850.00

Addendum C: Highway Round-Abouts

Cost Estimate for a Roundabout

Item	Unit	QTY	Unit Cost	Total Cost
Asphalt Removal	SF	8000	\$ 1.75	\$ 14,000.00
Road Base (12" Thick)	SF	5000	\$ 4.00	\$ 20,000.00
Asphalt (Assume 12" Thick)	SF	5000	\$ 8.00	\$ 40,000.00
Curb and Gutter	LF	180	\$ 40.00	\$ 7,200.00
Earthwork and Grading	LS	1	\$ 5,000.00	\$ 5,000.00
Landscaping	SF	2000	\$ 15.00	\$ 30,000.00
Drainage Improvements	LS	1	\$ 10,000.00	\$ 10,000.00
Incidentals	LS	8%	\$ 9,300.00	\$ 9,300.00
Contingency			20%	\$ 27,100.00
Total Estimated Roundabout Construction Cost				\$ 162,600.00
Professional Services		15%	\$ 24,390.00	\$ 24,390.00
Total Estimated Project Cost				\$ 186,990.00

Priority List

	Year	Inflation Adjusted
Utah Avenue SR-59	2025	\$198,377.69
Utah Central Street	2026	\$204,329.02
Uzona Ave SR-59	2026	\$204,329.02
1400 N Highway	2035	\$266,603.03
2000 N Highway	2040	\$309,065.98



TRANSPORTATION MASTER PLAN
M o v i n g H o m e

Hildale City

2023

Harrison Johnson
Deputy City Manager

Table of Contents

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Draft

Overview

Hildale City's Transportation Master Plan is a comprehensive document that sets out the city's long-term vision for its transportation infrastructure. The plan is designed to provide a roadmap for improving transportation in the city, while promoting safety, sustainability, and accessibility.

The Transportation Master Plan has been developed through a collaborative process that engages city officials, transportation professionals, and community members. The plan considered a range of transportation modes, including automobiles, bicycles, pedestrians, and public transit, and will address issues such as traffic congestion, safety, and environmental sustainability.

The plan is based on a thorough analysis of existing transportation infrastructure, as well as an assessment of future transportation needs based on population growth, land use changes, and other factors. The plan will also incorporate innovative transportation solutions, such as shared mobility services and autonomous vehicles.

The Transportation Master Plan includes a variety of recommendations and strategies to improve transportation in Hildale City, ranging from enhancements to pedestrian and bicycle infrastructure to improvements in public transit service. The plan also includes a comprehensive implementation strategy to ensure that its recommendations are effectively executed over time.

Overall, the Transportation Master Plan serves as a critical tool for promoting the continued growth and development of Hildale City, while improving transportation options and accessibility for its residents, businesses, and visitors.

Transportation Assessment

Transportation Assessment

Hildale's existing transportation is primarily designed to accommodate motor vehicle traffic. There is one freeway, two rural arterial roads, three collector roads and [##] local roads inside Hildale city. The freeway, arterial, and collector roads are generally fully paved either with asphalt, concrete or well-maintained gravel chip seal while local roads are [##%] unimproved, and [##%] improved.

Resident Transportation

The vast majority of Hildale residents utilize motor vehicle transportation as their primary mode of transportation. This is primarily due to the distance between places of work, recreation, school, services and home.

Active Transportation

There are no active transportation routes in Hildale. There are many residents who walk, ride bikes and utilize OHV/ATV transportation on Hildale's roadways.

Pedestrian Transportation

Hildale has successfully implemented two years of Safe Routes to School and is about to finish a third route which will increase sidewalks on [##%] of Hildale's collector streets. However, due to the rural nature of the city, there was no overall plan to construct sidewalks or pedestrian-friendly infrastructure in the city. The result is a patchwork of sidewalks on various homes.

Highway Access

Access to SR-59 is primarily through the rural arterial road Utah Avenue, while small local roads like Field Avenue as well as some unofficial accesses exist. Currently, Hildale city believes that access to the highway is insufficient and presents serious safety risks primarily due to the high speeds from highway drivers and intersections that were designed for far less traffic than now exists.

Colorado City

Hildale and Colorado City share a Public Works Department which has responsibility for streets & roads maintenance. Additionally, there are two collector streets (Richard & Hildale) which share access between the cities and Central Street is the arterial road which connects both communities. Additionally, Colorado City shares UZONA, a street which moves along the state line and includes both improved and unimproved surfaces. Finally there are [#] local roads which cross between communities, all intersections occur on UZONA.

Recreation Roads and Trails

Hildale City lies south of the Canaan Mountain Wilderness Area, federally protected wilderness, and many of the roadways leading to recreation sites and trails are administered by the Bureau of Land Management. Principally, accessed to Water Canyon in the North East of Hildale is a BLM road.

Roadway Sustainability Assessment

Improved Roads- Tar Surfaced

The Public Works Department estimates that Tar Roadway replacement should be considered anywhere from 15 to 20 years after installation, dependent on road conditions at the time.

Chip-sealed roads should be considered for replacement between 10 to 15 years.

Non-Improved Roads

Nonimproved roadways that are primarily gravel or dirt need regular maintenance and repair especially after inclement weather.

Prescriptive Roads

Within Hildale's municipal boundary, there are multiple prescriptive roads that are maintained by our public works department. These vary in type, and location with many coming as a result of the Short Creek Subdivision. Currently, the City maintains these roads in order to preserve access by the public, but generally does not improve them above their current condition.

Draft

Transportation Master Plan

The Transportation Master Plan is the overall policy and prescription of how Hildale City intends to develop its street, and roadway infrastructure to serve our residents and visitors alike. The TMP will consist of the following projects and/or policies:

1. Roadway Refurbish and Replacement Plan
2. Active Transportation Development Policy
3. Highway Expansion and Development
4. Active Transportation and Improvement Block Plan
5. Highway Redevelopment and Rerouting

Roadway Refurbish and Replacement Plan

Hildale City's roadway refurbish and replacement plan is a comprehensive strategy aimed at improving the quality and longevity of the city's roads. This plan involves dedicating annual financial resources to maintaining and replacing the existing road network to ensure the safe and efficient movement of people and goods within the city.

Data Gathering and Analysis

After gathering necessary data of the existing road network to identify areas that require refurbishment or replacement. This assessment will take into account factors such as traffic volumes, road condition, and the expected lifespan of the road surface.

Financing

To ensure that the plan is executed successfully, the city will dedicate annual financial resources towards maintaining and replacing roads. This funding will be included in the city's annual budget and will be used to cover the costs of road repairs, resurfacing, and reconstruction. Further discussion on street improvement funding will be discussed in *Street Improvement Funding Deficit*.

Maintenance

The city will continue its proactive maintenance program aimed at preventing road deterioration and extending the life of existing roads. This program includes activities such as crack sealing, pothole repairs, and regular pavement inspections.

Finally, the city will continue to work with contractors and engineers to ensure that all road refurbishment and replacement projects are completed on time and within budget. This will involve regular monitoring and oversight to ensure that work is progressing according to plan and that quality standards are being met.

Overall, Hildale City's roadway refurbish, and replacement plan is a proactive and comprehensive strategy aimed at ensuring the safety, efficiency, and longevity of the city's road network. By dedicating annual financial resources to this plan, the city is making a long-term investment in the well-being of its citizens and the future of the city.

Street Improvement Funding Deficit

Hildale funds street and roads maintenance directly through the General Fund’s public works budget. The General Fund receives revenue from property, and sales taxes, as well as, Utah state funds meant to be used on street maintenance. Besides grants and windfalls, there are no other funding sources for streets and roads maintenance. In Hildale, the funding allocated to the replacement of streets and roads does not keep pace with their associated costs.

Annually, Hildale’s street replacement costs are an estimated \$310,000 annually, but less than \$50,000 is actually used to replace roadways. The largest costs come from street and waterway maintenance conducted by the Public Works Department.



Active Transportation Plan

Active transportation refers to any form of human-powered transportation, such as walking, cycling, or using a wheelchair, as a means of getting from one place to another. This type of transportation is increasingly being recognized as a key component of sustainable and healthy transportation systems, as it can provide numerous benefits to individuals, communities, and the environment.

The following are some key concepts related to active transportation:

1. **Accessibility:** Active transportation can help to improve accessibility for people who may not have access to a car or public transit, or for those who prefer not to use them. This can include people with disabilities, seniors, and children.
2. **Health and Wellness:** Active transportation can have significant health benefits, including improving cardiovascular health, reducing the risk of chronic diseases such as diabetes and obesity, and reducing stress and anxiety.
3. **Sustainability:** Active transportation is considered to be a sustainable mode of transportation as it does not rely on fossil fuels, which reduces greenhouse gas emissions and air pollution. This can help to mitigate the negative effects of climate change.

4. **Economic Health:** Active transportation can help to promote economic health by providing affordable and accessible transportation options to everyone, regardless of income, age, or ability. This can help to reduce transportation-related disparities and improve social inclusion.
5. **Land Use and Urban Design:** Active transportation can influence the design and development of cities and communities, as it promotes compact, walkable, and bikeable environments that support a range of land uses and activities.
6. **Safety:** Active transportation can sometimes be associated with safety concerns, such as accidents involving pedestrians or cyclists. However, there are many strategies that can be implemented to improve safety, such as improving infrastructure, reducing speeds, and increasing awareness and education.

Overall, active transportation can provide many benefits to individuals and communities and is an important component of sustainable and healthy transportation systems.

Hildale’s Active Transportation

Hildale plans to adopt ordinances, and policies which will encourage the development of active transportation. Specifically based on is street classifications.

Sidewalks

Sidewalks that are compliant with the Americans with Disabilities Act (ADA) will be installed on ALL improved streets, and roads.

Improved Streets & Roads	Sum of Length (ft)	Average of S_SURFWIDT
N CARLING ST	1254.42	20
W UZONA AVE	693.145	16
E JESSOP AVE	2021.711	20
E NEWEL AVE	1344.842	20
E UTAH AVE	2980.097	20
N CANYON ST	3577.752	20
N CARLING ST	2119.572	20
N CENTRAL ST	1175.835	20
N ELM ST	666.252	20
N HILDALE ST	1904.935	20
N JUNIPER ST	1911.383	20
N LAURITZEN ST	1240.346	20
N MAPLE ST	1298.49	20
N MAXWELL PKWY	3962.786	14.6
N MEMORIAL ST	1347.801	20
N MULBERRY ST	1879.542	20
N PINION ST	1222.731	20
N RICHARD ST	1238.824	20

N WESTERN PRECISION PKWY	667.639	20
W FIELD AVE	7155.639	20
W UTAH AVE	5003.445	20
W UZONA AVE	1852.337	20
TOTAL	46,519.524	19.5

Bicycle and OHV Lanes

Dedicated bicycle and OHV lanes will be installed on all **collector** and **arterial** streets.

Collector & Arterial Streets	Sum of Length (ft)	Average of S_SURFWIDT
W UTAH AVE	9627.313	20
N CANYON ST	4241.486	20
N CENTRAL ST	1175.835	20
N HILDALE FROM UTAH TO UZONA	1247.07	20
W FIELD AVE	9247.089	20
N CARLING ST	3373.992	20
N HILDALE ST	3152.007	20
E NEWEL AVE	1973.279	20
TOTAL	34038.07	20

Bicycle lanes will be roughly six (6) feet in width and demarcated by street markings and signs to alert both pedestrians and drivers.

These additions will rapidly improve the safety of riders of OHVs, ATVS and bicyclists alike, which should improve the accessibility of active transportations in these areas.

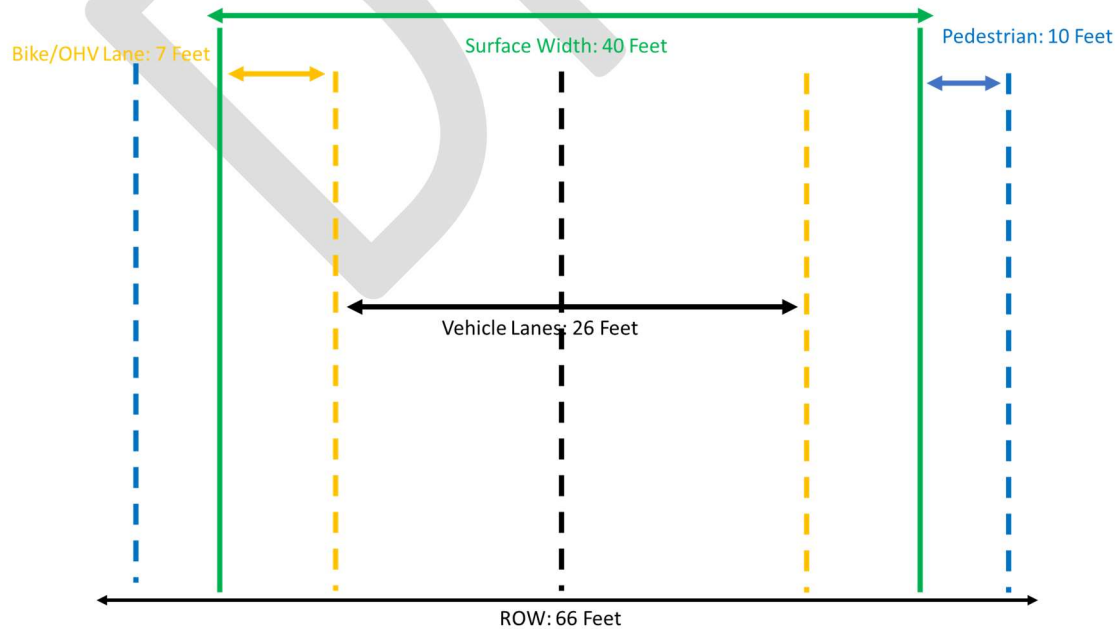


Figure 1 Active Transportation Street Design

Highway Expansion at State Route 59

As the number of vehicles on SR-59 and Utah Avenue increases, the need for wider passing lanes also increases. This is because more cars on the road mean more opportunities for slower-moving vehicles to impede the flow of traffic. When passing lanes are too narrow, it can increase the likelihood of accidents, particularly when vehicles are trying to pass one another. By widening the passing lanes, drivers have more room to maneuver, which can reduce the likelihood of collisions.

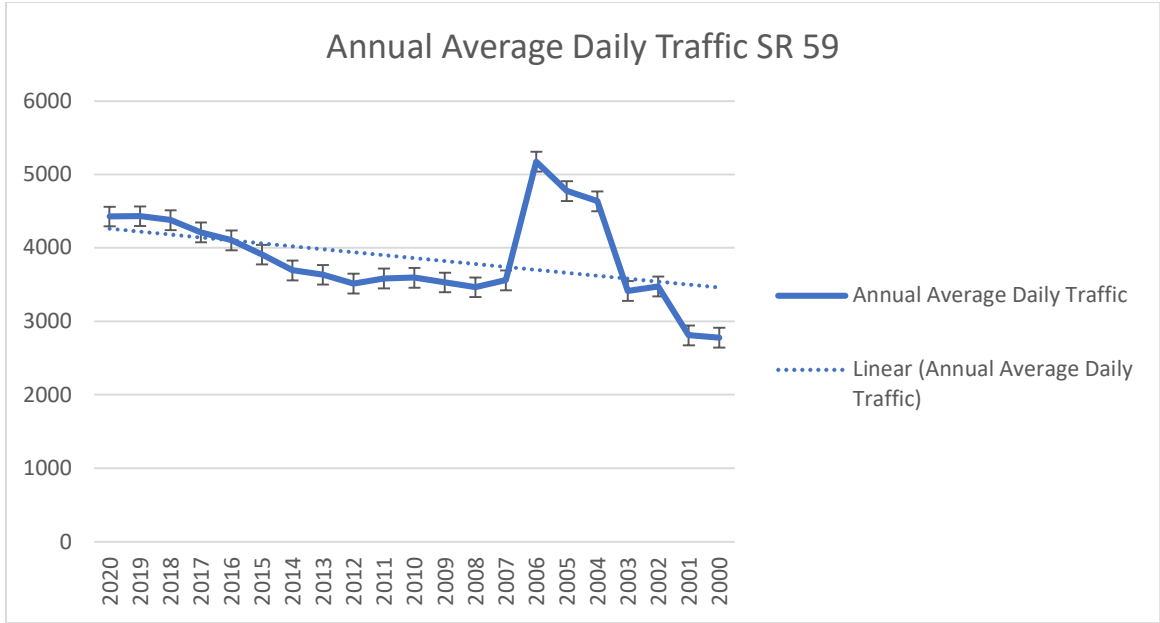
Narrow passing lanes can also lead to traffic backups, as slower-moving vehicles may be unable to move over to let faster-moving vehicles pass. By widening the passing lanes, traffic can flow more smoothly, reducing the risk of congestion and gridlock. Utah Avenue's intersection may also be a factor in the decision to widen SR-59's passing lanes. If vehicles are backing up at the intersection, it may be difficult for drivers to safely change lanes, increasing the risk of accidents. Widening the passing lanes can help alleviate congestion at the intersection and improve traffic flow overall.

Hildale intends to pursue the following process:

1. Hildale's engineering design will be provided to the Utah Department of Transportation who may require conducting traffic studies, and analyzing existing road conditions to determining the most effective and efficient design for the new lanes.
2. Applications for grant funding will be supplied to the Utah Department of Transportation's Commission for their approvals.
3. Construction: Once the planning and design phase is complete, construction can begin. This may involve widening the existing road, adding new lanes, and installing additional signage and markings.



Figure 2 Concept of Intersection Widening



Draft

Highway Round-Abouts

Preferring the use of roundabouts as a passive speed calming measure may be a cost-effective and community oriented solution. The following benefits are found through the installation of roundabouts:

1. Improved traffic flow: Roundabouts can help to reduce congestion and improve traffic flow by eliminating the need for traffic lights and stop signs. Vehicles can enter and exit the roundabout without stopping, which can help to reduce delays and improve travel times.
2. Increased safety: Roundabouts can also improve safety by reducing the likelihood of severe accidents. Studies have shown that roundabouts can reduce the number of accidents by up to 75% and the number of serious accidents by up to 90% compared to traditional intersections.
3. Reduced emissions and fuel consumption: Roundabouts can also help to reduce emissions and fuel consumption by reducing the amount of time vehicles spend idling at intersections. This can help to improve air quality and reduce carbon emissions.
4. Aesthetically pleasing: Roundabouts can be designed with landscaping and other aesthetic features, which can help to enhance the appearance of the surrounding area.
5. Pedestrian and bicycle-friendly: Roundabouts can also be designed to accommodate pedestrians and bicycles, which can help to improve safety and accessibility for non-motorized transportation users.

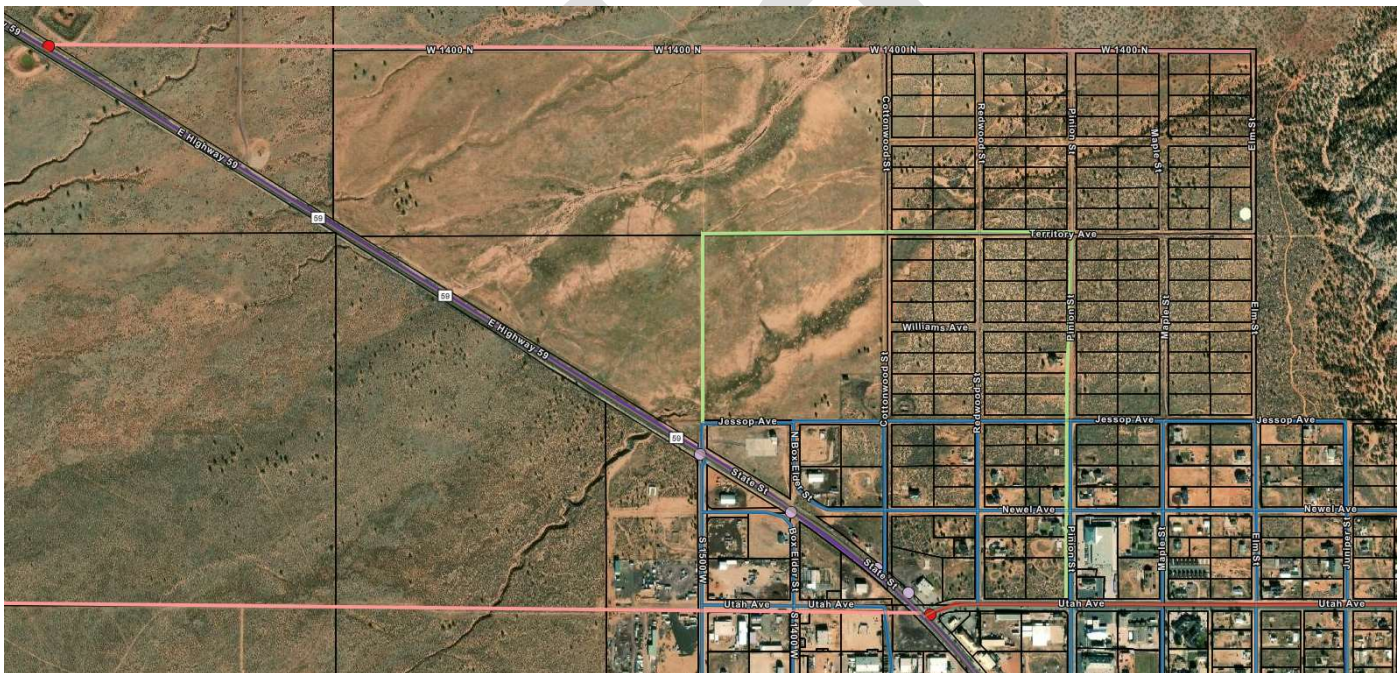


Figure 3 Round-Abouts Installation

Roundabout Priority

Round-About implementation on State Route 59 will follow the development of Hildale’s population and road use as well as, the intersection’s importance to the City.

Priority List:

1. FY 2025- Utah Avenue Highway Roundabout
2. FY 2026- Uzona Avenue Highway Roundabout
3. FY 2026- Utah Avenue Central Street Roundabout
4. FY 2035- 1400 N Highway Roundabout
5. FY 2040- 2000 N Highway Roundabout

Active Transportation and Improvements Blocks (ATIB)

Hildale’s ATIBs are marked areas within Hildale’s existing Short Creek Subdivision that will be eligible to complete sidewalk, road and curb improvements in blocks. Using both grant funds and bonding through Special Assessment Areas, projects will be funded and completed in blocks.

[insert block developments]

Hildale will develop a blocked map for improvements based on economy of scale, financial ability of the city and the residents. With the aim to make annual payments by property owners reasonable.

ATIB Example



ATIB #1 Improvements:

- 21,120 feet of Curb, Gutter & Sidewalk: \$168,960
- 10,560 feet of Asphalt Roadway: \$563,200

Total Improvement Cost: \$732,160

Financing

Hildale would seek a Special Assessment Area Municipal Bond with a term of 20 years at roughly 2.5% annual interest.

The annual cost to the residents: \$46,965.96

Estimated annual cost to the individual resident: \$1,341.

With improved density, that individual cost decreases dramatically.

ATIB Initiation

The City Council, the residents or the Planning Commission could instigate the process by either majority vote the said body or the property owners in the identified ATIB. The boundaries of the ATIB could be changed depending on the potential support within blocks of residents.

DRAFT

SR-59 & Highway 389 Re-route

An ambitious plan to re-route State Route-59 and Highway 389 to provide a business and express loop around the cities is possible within a 30 year timeline. One of the most significant benefits of rerouting a highway around a city is that it can reduce traffic congestion within the city. Traffic can flow more freely on the bypass, which can help reduce congestion and improve travel times. Additionally, rerouting a highway around a city can also improve safety. By taking traffic away from the city center, there are fewer chances for accidents and fewer opportunities for pedestrians and vehicles to collide.

Reducing traffic congestion can also have environmental benefits. When traffic flows more freely, there are fewer instances of idling vehicles, which can reduce air pollution and greenhouse gas emissions. Rerouting a highway around a city can also provide economic benefits. It can improve transportation links, making it easier for people and goods to move in and out of the city. This can attract businesses and boost the local economy. By rerouting a highway, city planners can also take the opportunity to rethink how the city is designed. The old highway route can be repurposed for other uses, such as a park or green space, improving the quality of life for city residents.

1. **Conduct a feasibility study:** The first step in re-routing State Route-59 around Hildale and Colorado City is to conduct a feasibility study. This study should identify potential alternative routes for the highway, assess the costs and benefits of each option, and evaluate the environmental impacts.
2. **Engage with stakeholders:** It is important to engage with local residents, businesses, and community organizations throughout the planning process. This will help to identify their needs and concerns and ensure that the new route accommodates their needs.
3. **Secure funding:** Re-routing State Route-59 will require significant funding. The project should be included in state and federal transportation budgets and grant proposals should be submitted to secure additional funding.
4. **Design the new route:** Once funding is secured, the new route should be designed with input from the community. The design should prioritize safety, accessibility, and convenience for residents and visitors.
5. **Build the new route:** Construction of the new route will likely take several years. The construction process should be managed carefully to minimize disruption to local residents and businesses.
6. **Coordinate with local agencies:** Coordination with local agencies, such as emergency services and utility companies, will be necessary throughout the planning and construction process. This will ensure that the new route is fully integrated with the existing infrastructure.

Hildale Council Events

APRIL 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5 Hildale City Council meeting 6pm	6 Utah Land Use Institute Conference @ SG	7 Utah Land Use Institute Conference @ SG	8
9	10 National Association of Development Organizations Conference (Eric)	11 NADO conference (Eric)	12 UZONA Chamber luncheon 12pm NADO conference (Eric)	13 Washington County Fair Community Display Set-up 8-6 Hildale Planning and Zoning mtg. 6pm	14 Dental Clinic Groundbreaking Ceremony 4:30	15
16	17 Utah City Managers Association conference	18 UCMA conference Washington County Fair	19 Utah League of Cities and Towns Conference @ SG Washington County Fair	20 Utah League of Cities and Towns Conference @ SG Washington County Fair	21 Utah League of Cities and Towns Conference @ SG Washington County Fair	22 Washington County Fair
23	24 City Alliance End of Year Celebration @ Dixie Tech	25	26	27	28	29
30	MAY 1 One Utah Summit @ Layton	MAY 2 One Utah Summit @ Layton	MAY 3 One Utah Summit @ Layton	MAY 4	MAY 5 UZONA CofC Business Expo & Career Fair @ MCC	MAY 6 Hildale flag raising breakfast