



Hildale City Council Meeting

Wednesday, September 07, 2022 at 6:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Agenda

Notice is hereby given to the members of the Hildale City Council and the public, that the City Council will hold a public meeting on **Wednesday, September 7, 2022 at 6:00 p.m. (MDT)**, at 320 East Newel Avenue, Hildale City, Utah 84784.

Councilmembers may be participating electronically by video or telephone conference. The meeting will be broadcast to the public on Facebook Live under Hildale's City page. Members of the public may also watch the City of Hildale through the scheduled Zoom meeting.

<https://www.facebook.com/hildalecity/live/>

Join Zoom Meeting

<https://zoom.us/j/95770171318?pwd=aUVSU0hRSFFHcGQvcUIPT3ZYK0p5UT09>

Meeting ID: 957 7017 1318

Passcode: 993804

One tap mobile

+16699006833,,95770171318#,,,,*993804# US (San Jose)

+12532158782,,95770171318#,,,,*993804# US (Tacoma)

Dial by your location

+1 669 900 6833 US (San Jose) +1 253 215 8782 US (Tacoma)

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+1 301 715 8592 US (Washington DC) +1 312 626 6799 US (Chicago)

Comments during the public comment or public hearing portions of the meeting may be emailed to manager@hildalecity.com or privately messaged to Hildale City's Facebook page. All comments sent before the meeting may be read during the meeting and messages or emails sent during the meeting may be read at the Mayor's discretion.

Roll Call of Council Attendees: Deputy City Recorder Barlow

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Conflict of Interest Disclosures: Mayor and Council Members

Pledge of Allegiance: By Invitation of Mayor Jessop

Special Recognitions:

Council appreciation award presented by Mayor Jessop

Proclamation declaring September 17-23, 2022 as United States Constitution Week

1. Proclamation declaring September 17-23, 2022 as United States Constitution Week

Approval of Minutes of Previous Meetings: Council Members

2. Consideration, discussion, and possible approval of the 07-20-2022 Special Council Meeting, and 08-10-2022 City Council Meeting Minutes

Public Presentations: NONE

Public Comments: (3 minutes each - Discretion of Mayor Jessop)

Council Comments: For items not on the agenda (10 minutes total)

Oversight Items: (10 minutes - Mayor Jessop)

3. Financial Reports and Invoice Register Approval
4. Administrative Reports

Public Hearing: NONE

Appointments to Boards or Commissions: NONE

Unfinished Council Business:

New Council Business:

5. Consideration and possible action on re-zone application for parcel HD-SHCR-9-13-B, commonly addressed as 965 N Canyon Street, from the current zone designation of Residential Multi-family-1 (RM-1) to Residential Single Family- 8 (R1-8).

Calendar of Upcoming Events: (5 minutes - CR Cawley)

Executive Session: As needed

Scheduling: As needed

Adjournment: Mayor Jessop

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.

**OFFICE OF THE MAYOR
PROCLAMATION
CONSTITUTION WEEK**

WHEREAS, September 17, 2022, marks the two hundred and thirty-fifth anniversary of the drafting of the Constitution of the United States of America by the Constitutional Convention; and

WHEREAS, more than 200 years ago our forefathers adopted a Constitution that has since proven to be an enduring guide that has secured the blessings of liberty for every generation of Americans; and

WHEREAS, the Constitution's framework for establishing and preserving liberty, justice, and opportunity has enabled us to prosper as a Nation and thrive as a people; and

WHEREAS, it is fitting and proper to accord official recognition to this living document that defends the principles of democracy and freedom and allows our Nation to shine as a beacon of democracy, tolerance, compassion, and generosity; and

WHEREAS, educating our citizens about the principles of the Constitution allows us to reflect on the rights and privileges and citizenship and to work to ensure that the blessings of life, liberty and the pursuit of happiness endure and extend for generations to come; and

WHEREAS, Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17 through 23 as Constitution Week;

NOW THEREFORE, I, Donia Jessop, Mayor of Hildale City, Utah, do proclaim the week of September 17 through 23 as

CONSTITUTION WEEK

AND ask our citizens to reaffirm the ideals of the framers of the Constitution had in 1787 by vigilantly protecting the freedoms guaranteed to us through this guardian of our liberties, remembering that lost rights may never be regained.

GIVEN, under my hand and Seal of Hildale City on this 7th day of September 2022.

Donia Jessop, Mayor
City of Hildale



Hildale City Special Council Meeting

Wednesday, July 20, 2022 at 5:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Minutes

Welcome, Introduction and Preliminary Matters:

Meeting called to order at 5:00pm in Mayor Jessop's office.

Roll Call of Council Attendees:

PRESENT

Mayor Donia Jessop
Council Member Lawrence Barlow
Council Member JVar Dutson (arrived at 5:10)
Council Member Terrill Musser
Council Member Stacy Seay
Council Member Brigham Holm

Staff

Eric Duthie, Sirrene Barlow

Public

Markay Barlow, Jenn Hardy, Rob Radley, Jerry Postema

Pledge of Allegiance:

Council Member Holm lead the Pledge of Allegiance.

Conflict of Interest Disclosures:

None at this time.

Public Comments: (3 minutes each - Discretion of Mayor Jessop)

No Public Comments.

Public Hearing:

- Hildale City Council will hold a public hearing during a Special Council meeting on Wednesday, July 20, 2022, at 5:00 pm (MDT) to receive public comment concerning the adoption of the fiscal year 2023 (FY23) Hildale City Final budget.**

Motion made by Council Member Barlow to open Public Hearing at 5:02pm, Second by Council Member Musser. All in Favor.

Motion made by Council Member Holm at 5:03 to come out of Public Hearing, Second by Council Member Musser. All in Favor.

2. **Hildale City will hold a public hearing during the regular Council meeting to receive public comment concerning possible amendment to Hildale City Recorder, Mayor, and Judge compensation.**

Motion made by Council Member Barlow to open Public Hearing at 5:05pm, Second by Council Member Holm. All in Favor

Motion made by Council Member Barlow at 5:06 to come out of Public Hearing. Second by Council Member Musser. All in Favor

New Council Business:

3. **Consideration, discussion, and possible approval of Resolution 2022-07-04 approving a submission of a grant application to the U.S. Department of Transportation (DOT) Pipeline and Hazardous Materials Safety Administration for gas distribution infrastructure safety and modernization.**

Jerry Postema presented to council the grant application and requirements.

Motion made by Council Member Dutson to approve Resolution 2022-07-04 approving a submission of a grant application to the U.S. Department of Transportation (DOT) Pipeline and Hazardous Materials Safety Administration for gas distribution infrastructure safety and modernization, Second by Council Member Holm.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Musser, Council Member Seay, Council Member Holm

4. **Consideration, discussion, and possible approval of Resolution 2022-07-05 approving award of "On Call Engineering Services".**

Jerry Postema presented to Council the process of setting up an on-call Engineer.

Motion made by Council Member Seay to approve Resolution 2022-07-05 approving award of "On Call Engineering Services", Seconded by Council Member Dutson.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Musser, Council Member Seay, Council Member Holm

5. **Consideration, discussion, and possible approval of Resolution 2022-07-06 adopting the Hildale City FY23 budget.**

Council Members discussed the adoption of FY23 budget.

Motion made by Council Member Barlow to Resolution 2022-07-06 adopting the Hildale City FY23 budget Second by Council Member Holm.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Musser, Council Member Seay, Council Member Holm.

6. **Consideration, discussion, and possible approval of Ordinance 2022-07 amending the City Recorder, Mayor, and Judge compensation.**

City Manager Duthie presented to Council the changes that are up for discussion. Council Member discussed concerns with the changes. Council Member Barlow gave appreciation for the work the Mayor does for the betterment of the community.

Motion made by Council Member Holm for approval of Ordinance 2022-07 amending the City Recorder, Mayor, and Judge compensation, Seconded by Council Member Musser.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Musser, Council Member Seay, Council Member Holm

Executive Session: As needed

Adjournment: Presiding Officer

Meeting Adjourned by Mayor Jessop at 5:45pm.

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I verify that a copy of the notice and agenda was delivered to the Mayor and City Council members and posted at the City Hall, 320 E. Newel Avenue, Hildale, Utah and sent to the Utah State Public Meeting Notice coordinator.

Minutes were approved at the City Council Meeting on _____.

Athena Cawley, City Recorder

Pending For Approval



Hildale City Council Meeting

Wednesday, August 10, 2022 at 6:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Minutes

Welcome, Introduction and Preliminary Matters:

Mayor Jessop opened meeting at 6:00p.m.

Roll Call of Council Attendees:

PRESENT

Mayor Donia Jessop
Council Member Lawrence Barlow
Council Member JVar Dutson
Council Member Brigham Holm
Council Member Terrill Musser
Council Member Stacy Seay

Staff

Eric Duthie, Sirrene Barlow, Athena Cawley, Attorney Shawn, Harrison Johnson, Mariah La Cordi, Weston Barlow

Public

Roger Carter, Nathaniel Barlow, Markay Barlow, Dalton Barlow, Shane Tooke, Washington School Representatives, Sarah Barlow, Nate Barlow.

Pledge of Allegiance:

Lead by Council Member Holm.

Conflict of Interest Disclosures:

Council Member Dutson would like to reserve that right.

Special Recognitions:

1. Council appreciation award presented by Councilmember Seay

Council Member Seay recognizes Sarah Barlow for her willingness to volunteer.

Public Presentations:

2. Washington County Youth Coalition (WCYC) requests Hildale City join other municipalities in Washington County in adopting a 2022-2023 Alcohol-Free School Year for Youth Proclamation for Mayor Jessop signature.

Washington County Coalition presented to Hildale City Council to adopt 2022-23 Alcohol-Free Year for Youth.

Mayor Jessop signed the Proclamations for a Drug Free Year. Council Members all gave their approval.

Approval of Minutes of Previous Meetings:

3. Consideration, discussion, and possible approval of the 07-06-2022 City Council Meeting Minutes

Council Members discussed meeting minutes for 07/06/2022.

Motion made by Council Member Dutson to approve meeting minutes fir July 6, 2022, Seconded by Council Member Musser.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay
Motion Carries.

Public Comments:

No Comments at this time.

Council Comments:

Council Member Dutson gave update on the school crosswalk.

Council Member Barlow recognized Public Works and their efforts during the storms.

Oversight Items:

4. Financial Reports and Invoice Register Approval

City Recorder Cawley presented the financial report to the Council. Council Members discussed line items and asked for details and understanding.

Weston Barlow answered questions concerning Utilities.

Motion made by Council Member Dutson to pay bills as funds become available, Seconded by Council Member Holm.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay
Motion Carries

5. Administrative Reports

Reports in the packet.

Public Hearing: NONE

Appointments to Boards or Commissions: NONE

Unfinished Council Business:

6. Consideration, discussion, and possible approval of Resolution 2022-08-01 adopting the 2022 Hildale City and Town of Colorado City Culinary Water Master Plan Update

Utility Director Barlow presented the water master plan to Council. Council Members discussed in length with Weston the water plan and goals.

Motion made by Council Member Musser to approve Resolution 2022-08-01 adopting the 2022 Hildale City and Town of Colorado City Culinary Water Master Plan Update Seconded by Council Member Barlow.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay
Motion Carries

New Council Business:

7. Consideration, discussion, and possible approval to accept real property deeds for Hildale City Hall and Hildale Fire Department, commonly addressed as 320 and 350 E. Newel Avenue, Hildale.

Jeff Barlow with UEP presented to Council the way property comes out of the UEP Trust. The Board of Trustees is excited for the opportunity to go forward with the property being granted to Hildale City.

Council Members each voiced gratitude for the board of trustees and their confidence in us.

Motion made by Council Member Musser Motioned to approve the real property deeds for Hildale City Hall and Hildale Fire Department, commonly addressed as 320 and 350 E. Newel Avenue, Hildale., Seconded by Council Member Barlow.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay
Motion Carries.

8. Consideration, discussion, and possible approval of Local Consent for Beer Event Permit to Water Canyon Winery, LLC.

Harrison presented to Council the request from Water Canyon Winery to have a local consent to serve wine at their event. Also in September they are wanting another event, date is depending on when the grapes are ready to harvest.

Shane Tooke presented to Council his goals and request to have this permit allowed.

Motion made by Council Member Barlow to approve Local Consent for Temporary Event Permit September 2, 2022, to Water Canyon Winery, LLC., Second by Council Member Holm All in Favor.

Motion made by Council Member Barlow to authorize a local temporary event permit, local consent for Water Canyon Winery, LLC. Second by Council Member Dutson. All in Favor.
Motions Carry.

9. Consideration, discussion, and possible approval to award bid for Maxwell Park restroom facility roofing repair.

City Manager Duthie presented to Council the need for approval on Maxwell Park restroom roofing.

Nathaniel explained to Council the damage that was done to the roof during heavy wind storms.

Motion made by Council Member Dutson to award bid to bid B for the amount of \$15,479 with \$8,000 down to get supplies coming, for Maxwell Park restroom facility roofing repair, Seconded by Council Member Holm.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Holm, Council Member Musser, Council Member Seay
Motion Carries

10. Consideration, discussion, and possible approval to issue a Request for Proposals to provide fiscal audit services to the City of Hildale.

City Manager Duthie presented to Council the request for proposal to put a bid out for auditors for Hildale City.

Motion made by Council Member Barlow to issue a Request for Proposals to provide fiscal audit services to the City of Hildale, Seconded by Council Member Musser.

Voting Yea: Council Member Barlow, Council Member Dutson, Council Member Musser, Council Member Seay
Motion Carries.

Calendar of Upcoming Events:

Saturday August 14 World War 2 event flag raising ceremony @ 7:00 a.m. Maxwell Park.

Executive Session: As needed

Scheduling: As needed

Adjournment:

Meeting adjourned by Mayor Jessop at 6:12P.M.

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Minutes were approved at the City Council Meeting on _____.

Athena Cawley, City Recorder

Pending For Approval

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2022

Item 3.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>						
11-31-100	PROPERTY TAX - CURRENT YEAR	.00	2,162.30	103,515.00	101,352.70	2.1
11-31-200	PROP TAX - DELINQUENT PR YR	.00	473.58	98,985.00	98,511.42	.5
11-31-300	GENERAL SALES & USE TAX	30,024.98	49,702.07	450,800.00	401,097.93	11.0
11-31-301	RAP TAX	1,956.02	4,383.55	45,000.00	40,616.45	9.7
11-31-401	ENERGY & USE TAX	5,517.67	11,236.24	113,868.00	102,631.76	9.9
11-31-402	TELECOM LICENSE TAX	649.79	1,064.89	5,732.00	4,667.11	18.6
11-31-403	TRANSIENT ROOM TAX	3,121.35	4,574.98	22,500.00	17,925.02	20.3
11-31-700	FEE-IN-LIEU TX - PERSONAL PROP	.00	1,699.30	18,500.00	16,800.70	9.2
11-31-900	PNLTY & INT ON DELINQ TAXES	.00	64.37	4,000.00	3,935.63	1.6
	TOTAL TAXES	41,269.81	75,361.28	862,900.00	787,538.72	8.7
<u>LICENSES AND PERMITS</u>						
11-32-100	BUSINESS LICENSE FEES	475.00	995.00	10,000.00	9,005.00	10.0
11-32-200	BUILDING PERMITS	1,296.88	14,399.89	45,000.00	30,600.11	32.0
11-32-300	LAND USE FEE'S	800.00	1,300.00	25,000.00	23,700.00	5.2
	TOTAL LICENSES AND PERMITS	2,571.88	16,694.89	80,000.00	63,305.11	20.9
<u>INTERGOVERNMENTAL REVENUE</u>						
11-33-411	FD BEMS GRANT	.00	.00	147,059.00	147,059.00	.0
11-33-421	FD ASSISTANCE GRANT	.00	.00	7,500.00	7,500.00	.0
11-33-433	UDOT SAFE ROUTES TO SCHOOL GRA	.00	.00	283,824.00	283,824.00	.0
11-33-436	CDBG SIDEWALK GRANT	.00	.00	164,633.00	164,633.00	.0
11-33-437	CORONAVIRUS RELIEF FUNDS	.00	171,371.50	336,503.00	165,131.50	50.9
11-33-438	UDOT 2022 GRANT	.00	.00	200,000.00	200,000.00	.0
11-33-439	CDBG 2023 GRANT	.00	.00	300,000.00	300,000.00	.0
11-33-443	USEDA GRANT	.00	.00	750,000.00	750,000.00	.0
11-33-560	CLASS C ROAD FUND	.00	.00	209,000.00	209,000.00	.0
11-33-565	HIGHWAY/TRANSIT TAX	2,662.03	4,526.09	42,000.00	37,473.91	10.8
11-33-580	LIQUOR FUND ALLOTMENT	.00	.00	6,000.00	6,000.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	2,662.03	175,897.59	2,446,519.00	2,270,621.41	7.2
<u>CHARGES FOR SERVICES</u>						
11-34-120	GRAMA, COPYING, ETC.	.00	5.00	3,000.00	2,995.00	.2
11-34-252	SRO POLICE	.00	40,985.00	30,000.00	(10,985.00)	136.6
	TOTAL CHARGES FOR SERVICES	.00	40,990.00	33,000.00	(7,990.00)	124.2

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2022

Item 3.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINES AND FORFEITURES</u>						
11-35-110	COURT FINES	5,801.92	9,156.92	35,000.00	25,843.08	26.2
11-35-210	BAIL AND BOND FORFEITURE	.00	.00	1,000.00	1,000.00	.0
	TOTAL FINES AND FORFEITURES	5,801.92	9,156.92	36,000.00	26,843.08	25.4
<u>MISCELLANEOUS REVENUE</u>						
11-36-100	INTEREST EARNINGS - GEN FUND	.00	787.06	4,000.00	3,212.94	19.7
11-36-210	RENTAL - OFFICES IN CITY BLDG	.00	.00	9,000.00	9,000.00	.0
11-36-600	SUNDRY REVENUES	.00	40.00	.00	(40.00)	.0
11-36-800	LOT LEASES	.00	10,698.92	61,500.00	50,801.08	17.4
11-36-910	SUNDRY REV - GEN FUND	7,600.00	7,600.00	5,000.00	(2,600.00)	152.0
	TOTAL MISCELLANEOUS REVENUE	7,600.00	19,125.98	79,500.00	60,374.02	24.1
<u>CONTRIBUTIONS AND TRANSFERS</u>						
11-38-247	COST SHARE WITH PUBLIC WORKS	.00	.00	30,000.00	30,000.00	.0
11-38-248	EVENT FEES	3,085.14	3,085.14	15,000.00	11,914.86	20.6
11-38-700	CONTRIBUTIONS-PRIVATE SOURCES	.00	.00	5,000.00	5,000.00	.0
11-38-702	CONTRIBUTIONS-COMM OUTREACH	.00	.00	15,000.00	15,000.00	.0
11-38-800	APPROP - BEGINNING CLASS "C"	.00	.00	100,000.00	100,000.00	.0
11-38-910	APPROP - GEN FUND BALANCE	.00	.00	40,700.00	40,700.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	3,085.14	3,085.14	205,700.00	202,614.86	1.5
	TOTAL FUND REVENUE	62,990.78	340,311.80	3,743,619.00	3,403,307.20	9.1

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2022

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GEN GOVT ADMINISTRATION</u>					
11-41-110 SALARIES-PERMANENT EMPLOYEES	.00	1,787.75	126,327.00	124,539.25	1.4
11-41-112 MAYOR	1,153.85	4,153.86	30,000.00	25,846.14	13.9
11-41-113 MANAGER	.00	.00	86,426.00	86,426.00	.0
11-41-114 TREASURER	.00	.00	22,215.00	22,215.00	.0
11-41-115 RECORDER	.00	.00	48,875.00	48,875.00	.0
11-41-117 ATTORNEY	.00	5,000.00	60,000.00	55,000.00	8.3
11-41-130 PAYROLL TAXES	115.07	403.52	28,200.00	27,796.48	1.4
11-41-140 BENEFITS-OTHER	100.00	100.00	25,000.00	24,900.00	.4
11-41-151 STIPENDS - CITY COUNCIL	350.00	700.00	6,860.00	6,160.00	10.2
11-41-152 STIPENDS - PLANNING COMMISSION	.00	420.00	4,900.00	4,480.00	8.6
11-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	13,372.00	5,000.00	(8,372.00)	267.4
11-41-230 TRAVEL & TRAINING	69.52	69.52	19,540.00	19,470.48	.4
11-41-235 HEALTH & HYDRATION	.00	.00	5,000.00	5,000.00	.0
11-41-240 OFFICE EXPENSE & SUPPLIES	.00	27.47	12,000.00	11,972.53	.2
11-41-241 COPIER & PRINTER	.00	.00	6,000.00	6,000.00	.0
11-41-242 SERVICE FEES	.00	258.74	1,000.00	741.26	25.9
11-41-244 PRINT & POSTAGE	.00	.00	4,600.00	4,600.00	.0
11-41-250 EQUIPMENT SUPPLIES & MAINT	.00	183.29	3,000.00	2,816.71	6.1
11-41-257 FUEL	.00	.00	6,000.00	6,000.00	.0
11-41-271 MAINT & SUPPLY - BUILDING	161.25	555.77	15,000.00	14,444.23	3.7
11-41-272 MAINT & SUPPLY - IT	.00	.00	1,000.00	1,000.00	.0
11-41-280 UTILITIES	239.77	242.34	6,000.00	5,757.66	4.0
11-41-285 POWER	.00	356.82	5,000.00	4,643.18	7.1
11-41-287 TELEPHONE	.00	250.28	10,000.00	9,749.72	2.5
11-41-310 PROFESSIONAL & TECHNICAL	.00	.00	80,000.00	80,000.00	.0
11-41-311 ENGINEER	.00	524.25	1,000.00	475.75	52.4
11-41-312 CONSULTANT	.00	.00	12,000.00	12,000.00	.0
11-41-313 AUDITOR	.00	.00	40,000.00	40,000.00	.0
11-41-315 INFORMATION TECHNOLOGY - SYSTE	.00	.00	1,000.00	1,000.00	.0
11-41-317 INFORMATION TECHNOLOGY - CONS	.00	160.53	2,000.00	1,839.47	8.0
11-41-318 INFORMATION TECHNOLOGY - SOFTW	159.57	269.27	3,000.00	2,730.73	9.0
11-41-319 CONTINGENCY	.00	.00	150,903.00	150,903.00	.0
11-41-330 EDUCATION	.00	.00	5,000.00	5,000.00	.0
11-41-510 INSURANCE	.00	.00	40,000.00	40,000.00	.0
11-41-521 CREDIT CARD EXPENSE	.00	.00	1,500.00	1,500.00	.0
11-41-720 BUILDINGS	.00	.00	150,000.00	150,000.00	.0
11-41-743 EQUIPMENT - VEHICLE	.00	.00	25,000.00	25,000.00	.0
11-41-914 TRANSFER TO FUND 63	.00	.00	48,000.00	48,000.00	.0
11-41-962 TRANSFER TO OTHER FUNDS	.00	.00	263,059.00	263,059.00	.0
TOTAL GEN GOVT ADMINISTRATION	2,349.03	28,835.41	1,360,405.00	1,331,569.59	2.1

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2022

Item 3.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL COURT</u>						
11-42-110	SALARIES-PERMANENT EMPLOYEES	433.50	1,677.24	28,718.00	27,040.76	5.8
11-42-130	PAYROLL TAXES & BENEFITS	33.17	128.32	2,200.00	2,071.68	5.8
11-42-310	PROFESSIONAL & TECHNICAL	.00	970.00	14,000.00	13,030.00	6.9
11-42-550	FINES, SURCHARGES - AOC	1,780.01	1,780.01	10,000.00	8,219.99	17.8
11-42-551	RESTITUTION PAYMENTS	.00	.00	1,000.00	1,000.00	.0
11-42-552	BAIL, BOND PAYMENT RELEASE	.00	.00	2,000.00	2,000.00	.0
11-42-790	OTHER	.00	.00	7,500.00	7,500.00	.0
	TOTAL MUNICIPAL COURT	2,246.68	4,555.57	65,418.00	60,862.43	7.0
<u>POLICE DEPARTMENT</u>						
11-43-287	TELEPHONE	.00	77.80	900.00	822.20	8.6
11-43-310	PROFESSIONAL & TECHNICAL	.00	.00	30,000.00	30,000.00	.0
11-43-980	INTRA-GOVT CHARGES	.00	37,822.87	275,672.00	237,849.13	13.7
	TOTAL POLICE DEPARTMENT	.00	37,900.67	306,572.00	268,671.33	12.4
<u>FIRE DEPARTMENT</u>						
11-44-810	FD BEMS GRANT TRANSFER	.00	.00	147,059.00	147,059.00	.0
11-44-811	FD ASSISTANCE GRANT TRANSFER	.00	.00	7,500.00	7,500.00	.0
11-44-980	INTRA-GOVT CHARGES	.00	1,725.14	91,000.00	89,274.86	1.9
	TOTAL FIRE DEPARTMENT	.00	1,725.14	245,559.00	243,833.86	.7
<u>BUILDING DEPARTMENT</u>						
11-45-110	SALARIES-PERMANENT EMPLOYEES	.00	.00	45,833.00	45,833.00	.0
11-45-153	STIPENDS - PLANNING COMMISSION	.00	.00	4,200.00	4,200.00	.0
11-45-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	200.00	200.00	.0
11-45-330	EDUCATION	.00	.00	2,000.00	2,000.00	.0
	TOTAL BUILDING DEPARTMENT	.00	.00	52,233.00	52,233.00	.0
<u>PUBLIC SAFETY DISPATCH</u>						
11-46-980	INTRA-GOVT CHARGES	.00	9,428.00	113,130.00	103,702.00	8.3
	TOTAL PUBLIC SAFETY DISPATCH	.00	9,428.00	113,130.00	103,702.00	8.3

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
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Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS - STREETS & ROADS</u>					
11-47-110 SALARIES-PERMANENT EMPLOYEES	.00	.00	38,424.00	38,424.00	.0
11-47-130 PAYROLL TAXES	.00	.00	2,950.00	2,950.00	.0
11-47-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	500.00	500.00	.0
11-47-230 TRAVEL	.00	24.00	1,500.00	1,476.00	1.6
11-47-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	3,000.00	3,000.00	.0
11-47-255 EQUIPMENT RENT OR LEASE	.00	.00	3,000.00	3,000.00	.0
11-47-257 FUEL	.00	46.31	17,000.00	16,953.69	.3
11-47-258 BULK OIL	.00	.00	15,000.00	15,000.00	.0
11-47-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	1,000.00	1,000.00	.0
11-47-272 MAINT & SUPPLY - OTHER	.00	.00	1,000.00	1,000.00	.0
11-47-274 MAINT & SUPPLY EQUIPMENT	.00	80.15	2,000.00	1,919.85	4.0
11-47-286 STREET LIGHTS	.00	486.49	7,000.00	6,513.51	7.0
11-47-330 EDUCATION	.00	.00	500.00	500.00	.0
11-47-410 SPEC DEPT MATERIALS & SUPPLIES	.00	.00	726,640.00	726,640.00	.0
11-47-850 DEBT SERVICE	.00	.00	15,200.00	15,200.00	.0
11-47-953 SAFE ROUTES TO SCHOOL	.00	.00	283,824.00	283,824.00	.0
11-47-990 CONTINGENCY	.00	.00	251,000.00	251,000.00	.0
TOTAL PUBLIC WORKS - STREETS & ROADS	.00	636.95	1,369,538.00	1,368,901.05	.1
<u>PUBLIC WORKS - PARKS</u>					
11-48-110 SALARIES-PERMANENT EMPLOYEES	1,790.69	6,928.46	52,093.00	45,164.54	13.3
11-48-120 SALARIES-TEMPORARY EMPLOYEES	1,100.50	4,213.36	5,000.00	786.64	84.3
11-48-130 PAYROLL TAXES	221.18	852.36	4,370.00	3,517.64	19.5
11-48-140 BENEFITS-OTHER	37.50	150.00	7,990.00	7,840.00	1.9
11-48-240 OFFICE EXPENSE & SUPPLIES	.00	51.95	.00	(51.95)	.0
11-48-250 EQUIPMENT SUPPLIES & MAINT	.00	165.00	5,000.00	4,835.00	3.3
11-48-257 FUEL	321.60	321.60	4,000.00	3,678.40	8.0
11-48-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	4,000.00	4,000.00	.0
11-48-272 MAINT & SUPPLY - OTHER	135.00	455.25	20,000.00	19,544.75	2.3
11-48-274 MAINT & SUPPLY EQUIPMENT	.00	136.53	5,000.00	4,863.47	2.7
11-48-280 UTILITIES	391.10	1,094.06	6,000.00	4,905.94	18.2
11-48-285 POWER	.00	108.09	8,000.00	7,891.91	1.4
11-48-287 TELEPHONE INET	.00	.00	5,000.00	5,000.00	.0
11-48-410 SPECIAL PROJECT	8,000.00	8,000.00	25,000.00	17,000.00	32.0
11-48-790 OTHER	.00	.00	10,000.00	10,000.00	.0
11-48-850 DEBT SERVICE - VEHICLE & EQUIP	.00	.00	6,000.00	6,000.00	.0
TOTAL PUBLIC WORKS - PARKS	11,997.57	22,476.66	167,453.00	144,976.34	13.4

CITY OF HILDALE
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Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY OUTREACH DEPARTMENT</u>					
11-49-110 SALARIES-PERMANENT EMPLOYEES	.00	.00	20,711.00	20,711.00	.0
11-49-130 PAYROLL TAXES	.00	.00	1,600.00	1,600.00	.0
11-49-230 TRAVEL, MEETINGS, AND TRAINING	.00	.00	1,000.00	1,000.00	.0
11-49-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	5,000.00	5,000.00	.0
11-49-274 EQUIPMENT PURCHASE	.00	.00	5,000.00	5,000.00	.0
11-49-310 PROFESSIONAL & TECHNICAL	.00	.00	5,000.00	5,000.00	.0
11-49-410 SPECIAL PROJECT	(5,000.00)	(5,000.00)	25,000.00	30,000.00	(20.0)
TOTAL COMMUNITY OUTREACH DEPARTME	(5,000.00)	(5,000.00)	63,311.00	68,311.00	(7.9)
TOTAL FUND EXPENDITURES	11,593.28	100,558.40	3,743,619.00	3,643,060.60	2.7
NET REVENUE OVER EXPENDITURES	51,397.50	239,753.40	.00	(239,753.40)	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2022

Item 3.

GF DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE TRANSFER REVENUE</u>					
31-34-802 TRANS FOR CIB EQUIP BOND PMT	.00	.00	79,000.00	79,000.00	.0
31-34-803 2018 CIB DETENTION POND	.00	.00	29,500.00	29,500.00	.0
TOTAL DEBT SERVICE TRANSFER REVENUE	.00	.00	108,500.00	108,500.00	.0
TOTAL FUND REVENUE	.00	.00	108,500.00	108,500.00	.0

CITY OF HILDALE
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Item 3.

GF DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPT DEBT SERVICE</u>					
31-44-711 FIRE EQ 2015 BOND DEBT SERVICE	.00	.00	73,000.00	73,000.00	.0
31-44-712 FIRE EQ 2015 BOND INTEREST	.00	.00	6,000.00	6,000.00	.0
31-44-723 2018 CIB DETENTION POND	.00	.00	19,000.00	19,000.00	.0
31-44-724 2018 CIB DETEN POND INTEREST	.00	.00	10,500.00	10,500.00	.0
TOTAL FIRE DEPT DEBT SERVICE	.00	.00	108,500.00	108,500.00	.0
TOTAL FUND EXPENDITURES	.00	.00	108,500.00	108,500.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2022

Item 3.

2017 JUDGMENT RESOLUTION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
63-38-101 TRANSFER FROM GENERAL FUND	.00	.00	24,000.00	24,000.00	.0
63-38-102 TRANSFER FROM WATER FUND	.00	.00	8,000.00	8,000.00	.0
63-38-103 TRANSFER FROM WASTEWATER	.00	.00	8,000.00	8,000.00	.0
63-38-105 TRANSFER FROM GAS FUND	.00	.00	8,000.00	8,000.00	.0
TOTAL REVENUES	.00	.00	48,000.00	48,000.00	.0
TOTAL FUND REVENUE	.00	.00	48,000.00	48,000.00	.0

CITY OF HILDALE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2022

Item 3.

2017 JUDGMENT RESOLUTION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
63-41-310 PROFESSIONAL & TECHNICAL	.00	1,998.98	28,000.00	26,001.02	7.1
63-41-315 LEGAL - GENERAL	.00	.00	20,000.00	20,000.00	.0
TOTAL EXPENDITURES	.00	1,998.98	48,000.00	46,001.02	4.2
TOTAL FUND EXPENDITURES	.00	1,998.98	48,000.00	46,001.02	4.2
NET REVENUE OVER EXPENDITURES	.00	(1,998.98)	.00	1,998.98	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2022

Item 3.

JOINT ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
65-38-102 TRANSFER FROM WATER FUND	.00	.00	515,300.00	515,300.00	.0
65-38-103 TRANSFER FROM WASTEWATER	.00	.00	687,000.00	687,000.00	.0
65-38-105 TRANSFER FROM GAS FUND	.00	.00	343,500.00	343,500.00	.0
65-38-910 LANDFILL REVENUES	.00	2,000.00	20,000.00	18,000.00	10.0
65-38-915 GARKANE SERVICES	.00	2,334.00	12,000.00	9,666.00	19.5
TOTAL REVENUES	.00	4,334.00	1,577,800.00	1,573,466.00	.3
TOTAL FUND REVENUE	.00	4,334.00	1,577,800.00	1,573,466.00	.3

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
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Item 3.

JOINT ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
65-41-110 SALARIES-PERMANENT EMPLOYEES	.00	.00	705,600.00	705,600.00	.0
65-41-120 SALARIES-TEMPORARY EMPLOYEES	.00	.00	66,000.00	66,000.00	.0
65-41-130 PAYROLL TAXES	.00	45.90	81,600.00	81,554.10	.1
65-41-140 BENEFITS-OTHER	.00	.00	123,900.00	123,900.00	.0
65-41-144 PRINT AND POSTAGE	.00	.00	19,500.00	19,500.00	.0
65-41-150 STIPENDS - UTILITY BOARD	.00	600.00	12,600.00	12,000.00	4.8
65-41-160 MERCHANT PROCESSING	.00	.00	60,000.00	60,000.00	.0
65-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	3,800.00	3,800.00	.0
65-41-230 TRAVEL	.00	.00	8,200.00	8,200.00	.0
65-41-235 FOOD & REFRESHMENT	.00	12.00	11,600.00	11,588.00	.1
65-41-240 OFFICE EXPENSE & SUPPLIES	.00	.00	8,800.00	8,800.00	.0
65-41-242 SERVICE FEES	11.12	15.84	1,200.00	1,184.16	1.3
65-41-250 EQUIPMENT SUPPLIES & MAINT	121.68	1,468.48	73,500.00	72,031.52	2.0
65-41-257 FUEL	.00	.00	39,700.00	39,700.00	.0
65-41-260 TOOLS & EQUIPMENT-NON CAPITAL	(200.00)	1,048.98	52,800.00	51,751.02	2.0
65-41-271 MAINT & SUPPLY - OFFICE	198.75	413.48	8,900.00	8,486.52	4.7
65-41-280 UTILITIES	279.63	284.85	19,800.00	19,515.15	1.4
65-41-285 POWER	.00	942.65	15,300.00	14,357.35	6.2
65-41-287 TELEPHONE	.00	508.15	12,000.00	11,491.85	4.2
65-41-310 PROFESSIONAL & TECHNICAL	.00	6,333.24	8,300.00	1,966.76	76.3
65-41-313 AUDITOR	.00	.00	40,000.00	40,000.00	.0
65-41-315 LEGAL - GENERAL	.00	.00	4,000.00	4,000.00	.0
65-41-317 INFORMATION TECHNOLOGY - CONS	.00	1,444.79	15,000.00	13,555.21	9.6
65-41-318 INFORMATION TECHNOLOGY - SOFTW	159.56	1,146.86	20,000.00	18,853.14	5.7
65-41-330 EDUCATION	.00	.00	3,600.00	3,600.00	.0
65-41-510 INSURANCE	.00	3,472.98	85,500.00	82,027.02	4.1
65-41-580 RENT OR LEASE	11,852.39	11,852.39	3,000.00	(8,852.39)	395.1
65-41-720 BUILDINGS	.00	.00	10,000.00	10,000.00	.0
65-41-741 EQUIPMENT - OFFICE	.00	.00	12,000.00	12,000.00	.0
65-41-850 DEBT SERVICE - VEHICLE & EQUIP	.00	.00	21,000.00	21,000.00	.0
65-41-900 AUTOMATIC PAYMENT INCENTIVE	.00	.00	300.00	300.00	.0
65-41-901 SURVEY INCENTIVE PROGRAM	.00	.00	100.00	100.00	.0
65-41-960 TRANSFERS TO RESERVE FUNDS	.00	.00	30,200.00	30,200.00	.0
TOTAL EXPENDITURES	12,423.13	29,590.59	1,577,800.00	1,548,209.41	1.9
TOTAL FUND EXPENDITURES	12,423.13	29,590.59	1,577,800.00	1,548,209.41	1.9
NET REVENUE OVER EXPENDITURES	(12,423.13)	(25,256.59)	.00	25,256.59	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2022

Item 3.

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>						
81-37-111	WATER SALES - METERED	(79.65)	52,342.10	501,900.00	449,557.90	10.4
81-37-121	WATER SALES - FLAT RATE	59.76	36,855.07	554,900.00	518,044.93	6.6
81-37-331	CONNECTION CHARGES	1,025.00	3,797.49	31,000.00	27,202.51	12.3
81-37-332	CONSTRUCTION & REPAIR	275.00	3,080.00	89,600.00	86,520.00	3.4
81-37-351	SUNDRY OPERATING REVENUE	.00	82,333.00	.00	(82,333.00)	.0
81-37-411	INTEREST	.00	1,344.82	5,400.00	4,055.18	24.9
81-37-412	PENALTIES	(56.31)	3,322.79	60,000.00	56,677.21	5.5
81-37-452	IMPACT FEE - AZ	.00	75.00	.00	(75.00)	.0
	TOTAL OPERATING REVENUES	1,223.80	183,150.27	1,242,800.00	1,059,649.73	14.7
<u>NON-OPERATING REVENUE</u>						
81-38-102	TRANSFERS FROM R&R RESERVE	.00	.00	180,000.00	180,000.00	.0
81-38-361	LOAN PROCEEDS	.00	.00	460,000.00	460,000.00	.0
81-38-440	SUNDRY NON-OPERATING REVENUE	.00	.00	20,000.00	20,000.00	.0
81-38-999	CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
	TOTAL NON-OPERATING REVENUE	.00	.00	1,060,000.00	1,060,000.00	.0
	TOTAL FUND REVENUE	1,223.80	183,150.27	2,302,800.00	2,119,649.73	8.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
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Item 3.

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
81-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	3,000.00	3,000.00	.0
81-41-230 TRAVEL	.00	.00	7,700.00	7,700.00	.0
81-41-235 FOOD & REFRESHMENT	.00	.00	1,000.00	1,000.00	.0
81-41-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	49,000.00	49,000.00	.0
81-41-257 FUEL	.00	.00	400.00	400.00	.0
81-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	17,000.00	17,000.00	.0
81-41-273 MAINT & SUPPLY - SYSTEM	2,876.57	17,362.93	184,000.00	166,637.07	9.4
81-41-285 POWER	.00	16,854.78	160,800.00	143,945.22	10.5
81-41-311 ENGINEER	.00	13,242.00	50,000.00	36,758.00	26.5
81-41-314 LABORATORY & TESTING	3,079.00	3,079.00	7,500.00	4,421.00	41.1
81-41-315 LEGAL - GENERAL	.00	.00	1,300.00	1,300.00	.0
81-41-330 EDUCATION	.00	.00	3,500.00	3,500.00	.0
81-41-340 SYSTEM CONSTRUCTION SERVICES	13,450.00	13,450.00	60,000.00	46,550.00	22.4
81-41-341 CONST-CUSTOMER'S INSTALLATION	.00	.00	5,000.00	5,000.00	.0
81-41-431 COMMODITY SUPPLY	.00	4,888.35	.00	(4,888.35)	.0
81-41-432 SPECIAL DEPT SUPPLIES	1,595.00	3,387.66	20,000.00	16,612.34	16.9
TOTAL OPERATING EXPENDITURES	21,000.57	72,264.72	570,200.00	497,935.28	12.7
<u>NON-OPERATING EXPENDITURES</u>					
81-42-560 BAD DEBT EXPENSE	.00	1,609.26	8,000.00	6,390.74	20.1
81-42-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	6,000.00	6,000.00	.0
81-42-742 EQUIPMENT - FIELD	.00	.00	15,000.00	15,000.00	.0
81-42-750 SP PROJECTS CAPITAL	.00	.00	460,000.00	460,000.00	.0
81-42-780 RESERVE PURCHASES	.00	.00	180,000.00	180,000.00	.0
81-42-815 PRINC. & INT W.RIGHTS LOAN	.00	.00	61,300.00	61,300.00	.0
81-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	515,300.00	515,300.00	.0
81-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
81-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
81-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	67,000.00	67,000.00	.0
81-42-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING EXPENDITURES	.00	1,609.26	1,732,600.00	1,730,990.74	.1
TOTAL FUND EXPENDITURES	21,000.57	73,873.98	2,302,800.00	2,228,926.02	3.2
NET REVENUE OVER EXPENDITURES	(19,776.77)	109,276.29	.00	(109,276.29)	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
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Item 3.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
82-37-160 CONSTRUCTION REVENUE	300.00	300.00	9,000.00	8,700.00	3.3
82-37-311 SERVICE CHARGES	(413.81)	70,034.70	885,400.00	815,365.30	7.9
82-37-312 SERVICE CHARGES - CPMCWID	.00	15,087.47	178,000.00	162,912.53	8.5
82-37-331 CONNECTION CHARGES	.00	.00	3,000.00	3,000.00	.0
82-37-332 SERVICING CUSTOMER INSTALL	300.00	1,810.00	10,000.00	8,190.00	18.1
82-37-411 INTEREST	.00	2,188.08	5,000.00	2,811.92	43.8
82-37-451 IMPACT FEE	3,000.00	38,850.00	120,000.00	81,150.00	32.4
82-37-452 IMPACT FEE - CPMCWID	3,000.00	5,500.00	48,500.00	43,000.00	11.3
TOTAL OPERATING REVENUES	6,186.19	133,770.25	1,258,900.00	1,125,129.75	10.6
<u>NON-OPERATING REVENUES</u>					
82-38-102 TRANSFERS FROM R&R RESERVE	.00	.00	111,100.00	111,100.00	.0
82-38-361 LOAN PROCEEDS	.00	.00	500,000.00	500,000.00	.0
82-38-440 SUNDRY NON-OPERATING REVENUE	.00	.00	1,000.00	1,000.00	.0
82-38-901 APPROP - UTILITY FUND BALANCE	.00	.00	100,000.00	100,000.00	.0
82-38-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING REVENUES	.00	.00	1,112,100.00	1,112,100.00	.0
TOTAL FUND REVENUE	6,186.19	133,770.25	2,371,000.00	2,237,229.75	5.6

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2022

Item 3.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
82-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	761.00	2,500.00	1,739.00	30.4
82-41-230 TRAVEL	.00	.00	4,600.00	4,600.00	.0
82-41-235 FOOD & REFRESHMENT	.00	.00	600.00	600.00	.0
82-41-250 EQUIPMENT SUPPLIES & MAINT	.00	25.62	19,000.00	18,974.38	.1
82-41-257 FUEL	.00	.00	5,400.00	5,400.00	.0
82-41-260 TOOLS & EQUIPMENT-NON CAPITAL	1,270.74	1,270.74	18,500.00	17,229.26	6.9
82-41-273 MAINTENANCE & SUPPLY - SYSTEM	.00	9,588.37	158,000.00	148,411.63	6.1
82-41-285 POWER	.00	1,385.61	38,000.00	36,614.39	3.7
82-41-311 ENGINEER	.00	.00	50,000.00	50,000.00	.0
82-41-314 LABORATORY & TESTING	.00	.00	3,000.00	3,000.00	.0
82-41-315 LEGAL - GENERAL	.00	.00	1,000.00	1,000.00	.0
82-41-330 EDUCATION	.00	.00	5,300.00	5,300.00	.0
82-41-340 SYSTEM CONSTRUCTION SERVICES	.00	.00	520,000.00	520,000.00	.0
82-41-341 CONST-CUSTOMER'S INSTALLATION	.00	.00	10,000.00	10,000.00	.0
TOTAL OPERATING EXPENDITURES	1,270.74	13,031.34	835,900.00	822,868.66	1.6
<u>NON-OPERATING EXPENSES</u>					
82-42-560 BAD DEBT EXPENSE	.00	1,033.57	10,000.00	8,966.43	10.3
82-42-710 LAND	.00	.00	90,000.00	90,000.00	.0
82-42-720 BUILDINGS	.00	.00	25,000.00	25,000.00	.0
82-42-742 EQUIPMENT - FIELD	.00	.00	20,000.00	20,000.00	.0
82-42-780 RESERVE PURCHASES	.00	87,288.00	73,000.00	(14,288.00)	119.6
82-42-812 PRINCIPAL ON BONDS - RDA B	.00	.00	42,000.00	42,000.00	.0
82-42-822 INTEREST ON BONDS - RDA - B	.00	.00	57,000.00	57,000.00	.0
82-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	687,000.00	687,000.00	.0
82-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
82-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
82-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	111,100.00	111,100.00	.0
82-42-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING EXPENSES	.00	88,321.57	1,535,100.00	1,446,778.43	5.8
TOTAL FUND EXPENDITURES	1,270.74	101,352.91	2,371,000.00	2,269,647.09	4.3
NET REVENUE OVER EXPENDITURES	4,915.45	32,417.34	.00	(32,417.34)	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2022

Item 3.

GAS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
84-37-111 GAS SALES - METERED NAT GAS	.00	6,720.87	335,000.00	328,279.13	2.0
84-37-112 GAS SALES - METERED PROPANE	15,014.57	37,843.05	790,900.00	753,056.95	4.8
84-37-113 GAS SALES - CYLINDER	227.75	438.59	14,100.00	13,661.41	3.1
84-37-114 GAS SALES - CYLINDER EXCHANGE	59.97	129.96	3,700.00	3,570.04	3.5
84-37-121 NATURAL GAS SALES - FLAT RATE	.00	2,951.26	26,000.00	23,048.74	11.4
84-37-122 PROPANE GAS - FLAT RATE	15.97	3,889.78	34,000.00	30,110.22	11.4
84-37-160 CONSTRUCTION REVENUE	4,186.00	4,336.00	65,000.00	60,664.00	6.7
84-37-331 CONNECTION CHARGES	330.00	725.00	8,000.00	7,275.00	9.1
84-37-351 SUNDRY OPERATING REVENUE	.00	.00	47,000.00	47,000.00	.0
84-37-411 INTEREST	.00	1,651.30	3,200.00	1,548.70	51.6
84-37-412 PENALTIES	(20.21)	632.91	19,000.00	18,367.09	3.3
TOTAL OPERATING REVENUES	19,814.05	59,318.72	1,345,900.00	1,286,581.28	4.4
 <u>NON-OPERATING REVENUES</u>					
84-38-102 TRANSFERS FROM R&R RESERVE	.00	.00	103,000.00	103,000.00	.0
84-38-316 INTRAGOVERNMENTAL GRANTS	.00	.00	250,000.00	250,000.00	.0
84-38-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING REVENUES	.00	.00	753,000.00	753,000.00	.0
TOTAL FUND REVENUE	19,814.05	59,318.72	2,098,900.00	2,039,581.28	2.8

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2022

Item 3.

GAS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
84-41-140	BENEFITS-OTHER	.00	.00	3,000.00	3,000.00 .0
84-41-150	STIPENDS	.00	200.00	.00 (200.00)	.0
84-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	2,000.00	2,000.00 .0
84-41-230	TRAVEL	.00	.00	4,000.00	4,000.00 .0
84-41-235	FOOD & REFRESHMENT	.00	.00	500.00	500.00 .0
84-41-250	EQUIPMENT SUPPLIES & MAINT	.00	569.23	10,000.00	9,430.77 5.7
84-41-257	FUEL	.00	.00	3,500.00	3,500.00 .0
84-41-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	466.13	11,000.00	10,533.87 4.2
84-41-273	MAINT & SUPPLY SYSTEM	6,246.28	7,132.98	47,500.00	40,367.02 15.0
84-41-285	POWER	.00	64.34	2,000.00	1,935.66 3.2
84-41-311	ENGINEER	.00	.00	1,000.00	1,000.00 .0
84-41-315	LEGAL - GENERAL	.00	.00	1,000.00	1,000.00 .0
84-41-330	EDUCATION	.00	.00	6,200.00	6,200.00 .0
84-41-340	SYSTEM CONSTRUCTION SERVICES	.00	.00	2,000.00	2,000.00 .0
84-41-431	NATURAL GAS COMMODITY SUPPLY	.00	3,241.42	151,000.00	147,758.58 2.2
84-41-432	PROPANE GAS COMMODITY SUPPLY	18,569.46	58,299.34	540,000.00	481,700.66 10.8
84-41-434	NAT GAS COMMODITY TRANSPORT	(44,185.00)	1,891.19	34,600.00	32,708.81 5.5
84-41-510	INSURANCE	.00	402.08	.00 (402.08)	.0
84-41-580	RENT OR LEASE	100.00	200.00	4,700.00	4,500.00 4.3
84-41-610	MISC. SUPPLIES	.00	.00	5,000.00	5,000.00 .0
	TOTAL OPERATING EXPENDITURES	(19,269.26)	72,466.71	829,000.00	756,533.29 8.7
<u>NON-OPERATING EXPENDITURES</u>					
84-42-560	BAD DEBT EXPENSE	.00	2,223.34	6,000.00	3,776.66 37.1
84-42-710	LAND	.00	.00	6,900.00	6,900.00 .0
84-42-750	SP PROJECTS CAPITAL	.00	.00	284,000.00	284,000.00 .0
84-42-780	RESERVE PURCHASES	.00	.00	103,000.00	103,000.00 .0
84-42-911	TRANSFERS TO JOINT ADMIN FUND	.00	.00	343,500.00	343,500.00 .0
84-42-912	TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00 .0
84-42-914	TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00 .0
84-42-960	TRANSFERS TO RESERVE FUNDS	.00	.00	106,500.00	106,500.00 .0
84-42-999	CONTINGENCY	.00	.00	400,000.00	400,000.00 .0
	TOTAL NON-OPERATING EXPENDITURES	.00	2,223.34	1,269,900.00	1,267,676.66 .2
	TOTAL FUND EXPENDITURES	(19,269.26)	74,690.05	2,098,900.00	2,024,209.95 3.6
	NET REVENUE OVER EXPENDITURES	39,083.31	(15,371.33)	.00	15,371.33 .0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2022

Item 3.

89 FUND COLO CITY FIBER DEPT

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>NON-OPERATING REVENUES</u>					
89-38-101 TRANSFERS FROM OTHER FUNDS	.00	.00	5,000.00	5,000.00	.0
89-38-316 INTRAGOVERNMENTAL REVENUE	.00	.00	150,000.00	150,000.00	.0
89-38-999 CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
TOTAL NON-OPERATING REVENUES	<u>.00</u>	<u>.00</u>	<u>175,000.00</u>	<u>175,000.00</u>	<u>.0</u>
TOTAL FUND REVENUE	<u>.00</u>	<u>.00</u>	<u>175,000.00</u>	<u>175,000.00</u>	<u>.0</u>

CITY OF HILDALE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2022

Item 3.

89 FUND COLO CITY FIBER DEPT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
89-41-273 MAINT & SUPPLY SYSTEM	.00	.00	5,000.00	5,000.00	.0
89-41-340 SYSTEM CONSTRUCTION SERVICES	.00	.00	150,000.00	150,000.00	.0
TOTAL OPERATING EXPENDITURES	.00	.00	155,000.00	155,000.00	.0
<u>NON-OPERATING EXPENDITURES</u>					
89-42-999 CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
TOTAL NON-OPERATING EXPENDITURES	.00	.00	20,000.00	20,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	175,000.00	175,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2022

Item 3.

90 FUND HILDALE CITY FIBER DEP

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>						
90-37-111	FIBER SALES	.00	462.69	5,000.00	4,537.31	9.3
90-37-332	CONSTRUCTION	.00	.00	1,000.00	1,000.00	.0
	TOTAL OPERATING REVENUES	.00	462.69	6,000.00	5,537.31	7.7
<u>NON-OPERATING REVENUES</u>						
90-38-101	TRANSFERS FROM OTHER FUNDS	.00	.00	20,000.00	20,000.00	.0
90-38-316	INTRAGOVERNMENTAL GRANTS	.00	.00	150,000.00	150,000.00	.0
90-38-999	CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
	TOTAL NON-OPERATING REVENUES	.00	.00	190,000.00	190,000.00	.0
	TOTAL FUND REVENUE	.00	462.69	196,000.00	195,537.31	.2

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2022

Item 3.

90 FUND HILDALE CITY FIBER DEP

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>						
90-41-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	4,000.00	4,000.00	.0
90-41-273	MAINT & SUPPLY SYSTEM	2,800.00	2,800.00	20,000.00	17,200.00	14.0
90-41-580	RENT OR LEASE	.00	100.00	2,000.00	1,900.00	5.0
	TOTAL OPERATING EXPENDITURES	2,800.00	2,900.00	26,000.00	23,100.00	11.2
<u>NON-OPERATING EXPENDITURES</u>						
90-42-750	SP PROJECTS CAPITAL	.00	.00	150,000.00	150,000.00	.0
90-42-999	CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
	TOTAL NON-OPERATING EXPENDITURES	.00	.00	170,000.00	170,000.00	.0
	TOTAL FUND EXPENDITURES	2,800.00	2,900.00	196,000.00	193,100.00	1.5
	NET REVENUE OVER EXPENDITURES	(2,800.00)	(2,437.31)	.00	2,437.31	.0

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
1430 CASELLE, INC.									
117235	1	Invoice	CONTRACT FOR jULY 2022 - 10% ADMIN - SPLIT DISTRIBUTION	06/01/2022	07/01/2022	22.70	0	13/22	11-41-318
117235	2	Invoice	CONTRACT FOR JULY 2022 - 90% UTILITIES - SPLIT DISTRIBUTION	06/01/2022	07/01/2022	204.30	0	13/22	65-41-318
117955	1	Invoice	CONTRACT FOR AUGUST 2022 - 10% ADMIN - SPLIT DISTRIBUTION	07/01/2022	07/31/2022	109.70	0	07/22	11-41-318
117955	2	Invoice	CONTRACT FOR APRIL 2022 - 90% UTILITIES - SPLIT DISTRIBUTION	07/01/2022	07/31/2022	987.30	0	07/22	65-41-318
Total 1430 CASELLE, INC.:						1,324.00			
1481 CHEMTECH-FORD LABORATORIES, INC.									
22G1575	1	Invoice	Water quality testing	08/01/2022	08/31/2022	37.00	0	08/22	81-41-314
22G1587	1	Invoice	Water quality teSTS DISINFECTION BYPRODUCTS	08/04/2022	09/03/2022	240.00	0	08/22	81-41-314
25G1574	1	Invoice	Water quality testing	08/02/2022	09/01/2022	2,662.00	0	08/22	81-41-314
Total 1481 CHEMTECH-FORD LABORATORIES, INC.:						2,939.00			
1521 CLUFF DRILLING & PUMP									
1330	1	Invoice	well 15 replacement	08/23/2022	09/22/2022	13,450.00	0	08/22	81-41-340
Total 1521 CLUFF DRILLING & PUMP:						13,450.00			
1580 COLORADO CITY FIRE DEPARTMENT									
CCFD72	1	Invoice	FIRE DEPT IGA	07/02/2022	07/17/2022	1,725.14	0	07/22	11-44-980
Total 1580 COLORADO CITY FIRE DEPARTMENT:						1,725.14			
2160 HILDALE CITY									
NAT 0622	1	Invoice	NATURAL GAS ENERGY AND USE TAX	07/11/2022	07/26/2022	404.16	0	13/22	84-21376
Total 2160 HILDALE CITY:						404.16			
2170 HILDALE CITY UTILITIES									
3180001 082	1	Invoice	Lab Shop Utilities	08/09/2022	08/24/2022	123.12	0	08/22	65-41-280
6077001 082	1	Invoice	CITY HALL UTILITIES - 67% Utilities - Split Distribution	08/09/2022	08/24/2022	156.51	0	08/22	65-41-280
6077001 082	2	Invoice	CITY HALL UTILITIES - 33% Admin - Split Distribution	08/09/2022	08/24/2022	77.09	0	08/22	11-41-280
6217001 082	1	Invoice	MAXWELL PARK UTILITIES	08/09/2022	08/24/2022	391.10	0	08/22	11-48-280
6231904 082	1	Invoice	MULBERRY ST BUILDING UTILITIES	08/09/2022	08/24/2022	162.68	0	08/22	11-41-280
6428701 082	1	Invoice	GAS YARD LEASE	08/09/2022	08/24/2022	100.00	0	08/22	84-41-580
Total 2170 HILDALE CITY UTILITIES:						1,010.50			
2220 HOME DEPOT									
21475	1	Invoice	Plants AND FLOWERS	06/16/2022	07/16/2022	672.97	0	13/22	11-48-272
24958	1	Invoice	DIGGING BAR AND SHOVEL	07/06/2022	08/05/2022	150.97	0	07/22	65-41-260
2612151	1	Invoice	PLANTS	06/14/2022	07/14/2022	192.02	0	13/22	11-48-272
5513534	1	Invoice	SAFETY GLASSES	07/01/2022	07/31/2022	93.33	0	07/22	65-41-260
5621307	1	Invoice	EXTENSION CORD, LIGHTBULB	07/11/2022	08/10/2022	122.16	0	07/22	65-41-260
8023584	1	Invoice	ladder tank and booster pump for maxwell park restroom	06/28/2022	07/28/2022	938.31	0	13/22	11-48-260

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 2220 HOME DEPOT:						2,169.76			
2940 NATHANIEL BARLOW									
080822	1	Invoice	REIMBURSEMENT-AVIATION FUEL FOR MOWERS	08/08/2022	08/23/2022	321.60	0	08/22	11-48-257
Total 2940 NATHANIEL BARLOW:						321.60			
3391 RURAL WATER ASSOCIATION OF UT									
13807	1	Invoice	WASTWATER TREATMENT TEXTBOOKS	07/15/2022	08/14/2022	761.00	0	07/22	82-41-210
Total 3391 RURAL WATER ASSOCIATION OF UT:						761.00			
3450 SCHOLZEN PRODUCTS COMPANY, INC.									
1023073	1	Invoice	Chlorine	07/18/2022	08/17/2022	1,559.70	0	07/22	81-41-432
3037931	1	Invoice	CHLORINE cylinder rental	07/19/2022	08/18/2022	121.92	0	07/22	81-41-432
1023343	1	Invoice	CHLORINE	08/12/2022	08/30/2022	1,595.00	0	08/22	81-41-432
3038332	1	Invoice	CHLORINE Cylinder Rental	08/19/2022	09/18/2022	111.04	0	07/22	81-41-432
6654753	1	Invoice	METER BOX PARTS	05/04/2022	06/03/2022	362.69	0	07/22	81-41-273
6669497	1	Invoice	HYDRANT NOZZLE AND WRENCH	06/29/2022	07/29/2022	571.39	0	13/22	81-41-273
6671152	1	Invoice	ELECTRO FUSION COUPLING	07/11/2022	08/10/2022	9.52	0	07/22	84-41-273
6671576	1	Invoice	GUARD FENCE AND T-POST POUNDER	07/11/2022	08/10/2022	225.74	0	07/22	82-41-273
6675516	1	Invoice	6' TRANS-GASKET	07/27/2022	08/26/2022	49.90	0	07/22	81-41-273
6677795	1	Invoice	FITTINGS	08/04/2022	09/03/2022	399.08	0	07/22	81-41-273
6677849	1	Invoice	PIPE WRAP TAPE	08/04/2022	09/03/2022	50.12	0	08/22	81-41-273
6679155	1	Invoice	pipe for well cleaning	08/10/2022	09/09/2022	2,125.95	0	08/22	81-41-273
6680007	1	Invoice	TEFLON PASTE	08/12/2022	09/11/2022	68.26	0	08/22	81-41-273
6680232	1	Invoice	3' FITTINGS	08/15/2022	09/14/2022	485.50	0	08/22	81-41-273
6680767	1	Invoice	FITTINGS	08/16/2022	09/15/2022	135.62	0	08/22	81-41-273
Total 3450 SCHOLZEN PRODUCTS COMPANY, INC.:						7,871.43			
3502 TruckPro LLC Six States									
278-0001202	1	Invoice	DEF	05/04/2022	06/03/2022	314.67	0	13/22	65-41-250
G000074479	1	Invoice	FINANCE CHARGE	07/31/2022	08/30/2022	4.72	0	07/22	65-41-242
Total 3502 TruckPro LLC Six States:						319.39			
3710 STREAMLINE AUTOMOTIVE, INC.									
58634	1	Invoice	Alignment FOR TRUCK 3131	04/20/2022	05/05/2022	262.82	0	13/22	65-41-250
Total 3710 STREAMLINE AUTOMOTIVE, INC.:						262.82			
3740 SUNRISE ENGINEERING, INC.									
0126873	1	Invoice	WATER MASTER PLAN UPDATE	07/08/2022	08/07/2022	13,242.00	0	07/22	81-41-311
126862	1	Invoice	PLANNING AND ZONING APPLICATION REVIEW	07/08/2022	08/07/2022	524.25	0	07/22	11-41-311
Total 3740 SUNRISE ENGINEERING, INC.:						13,766.25			
3930 TOWN OF COLORADO CITY									
9874	1	Invoice	PAYROLL FOR SIRREENE BARLOW FY 2021-2022	06/30/2022	07/15/2022	37,050.29	0	13/22	11-41-110
9874	2	Invoice	ADMIN FEE	06/30/2022	07/15/2022	370.50	0	13/22	11-41-242
9875	1	Invoice	PAYROLL FOR SIRREENE BARLOW FY 2022-2023	07/08/2022	07/23/2022	1,787.75	0	07/22	11-41-110

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
9875	2	Invoice	ADMIN FEE	07/08/2022	07/23/2022	17.88	0	07/22	11-41-242
9887	1	Invoice	IT CONSULTING 90% UTILITIES	07/27/2022	08/11/2022	381.31	0	07/22	65-41-317
9887	2	Invoice	IT CONSULTING 10% CITY	07/27/2022	08/11/2022	42.37	0	07/22	11-41-317
Total 3930 TOWN OF COLORADO CITY:						39,650.10			
4055 UNIFIRST CORPORATION									
0541768	1	Invoice	Uniforms	06/06/2022	07/30/2022	117.27	0	06/22	65-41-260
0543720	1	Invoice	Uniforms	07/04/2022	08/03/2022	173.28	0	07/22	65-41-260
0544706	1	Invoice	Uniforms	07/18/2022	08/17/2022	97.95	0	07/22	65-41-260
0545206	1	Invoice	Uniforms	07/25/2022	08/24/2022	97.95	0	07/22	65-41-260
Total 4055 UNIFIRST CORPORATION:						486.45			
4220 UTAH STATE TREASURER									
TC 0722	1	Invoice	SURCHARGES	07/01/2022	07/31/2022	1,780.01	0	08/22	11-42-550
Total 4220 UTAH STATE TREASURER:						1,780.01			
4221 UTAH STATE TAX COMMISSION									
TC-941 Q2 2	1	Invoice	UTAH WITHHOLDING 2ST QTR2022	07/26/2022	08/25/2022	924.00	0	07/22	11-22221
Total 4221 UTAH STATE TAX COMMISSION:						924.00			
4441 WHEELER MACHINERY CO.									
PS00135866	1	Invoice	OIL AND AIR FILTERS	07/22/2022	08/21/2022	80.15	0	07/22	11-47-274
Total 4441 WHEELER MACHINERY CO.:						80.15			
4528 DELCO WESTERN									
22-1701	1	Invoice	Well TREATMENT ACID	07/20/2022	08/19/2022	1,890.00	0	07/22	81-41-273
22-1704	1	Invoice	SPLICE KIT	07/20/2022	08/19/2022	55.50	0	07/22	81-41-273
22-1747	1	Invoice	pump for well 21	07/22/2022	08/21/2022	7,140.00	0	07/22	81-41-273
Total 4528 DELCO WESTERN:						9,085.50			
4572 Codale Electric Supply Inc.									
S7808706.00	1	Invoice	TRACER WIRE AND RIBBON	07/27/2022	08/26/2022	3,359.90	0	07/22	82-41-273
S770812.001	1	Invoice	TRACER WIRE AND RIBBON	08/11/2022	09/10/2022	2,800.00	0	08/22	90-41-273
Total 4572 Codale Electric Supply Inc.:						6,159.90			
4605 SUMMIT ENERGY, LLC									
0722HILD	1	Invoice	Natural Gas Commodity	08/25/2022	09/24/2022	3,241.42	0	07/22	84-41-431
Total 4605 SUMMIT ENERGY, LLC:						3,241.42			
4624 PURCELL TIRE CO.									
000000001	1	Invoice	SERVICE CHARGE	07/30/2022	08/29/2022	11.12	0	08/22	65-41-242
Total 4624 PURCELL TIRE CO.:						11.12			
4675 GENEVA PIPE COMPANY									
SG404068	1	Invoice	GRADE RINGS FOR MANHOLE REFUBISHMENT PROJECT	07/18/2022	08/30/2022	5,939.39	0	07/22	82-41-273

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 4675 GENEVA PIPE COMPANY:						5,939.39			
4694 PREFERRED PARTS									
111164	1	Invoice	Admin vehicle maintenance	07/20/2022	07/30/2022	39.18	0	07/22	11-41-250
111318	1	Invoice	idler pulley for truck 3131	07/21/2022	07/30/2022	135.69	0	07/22	65-41-250
111342	1	Invoice	retainer rings	07/22/2022	07/30/2022	11.25	0	07/22	65-41-250
111348	1	Invoice	wiper blades	07/22/2022	07/30/2022	33.58	0	07/22	11-48-274
112365	1	Invoice	CLAMP	08/04/2022	08/30/2022	11.12	0	08/22	81-41-273
113322	1	Invoice	WD40	08/18/2022	08/30/2022	121.68	0	08/22	65-41-250
Total 4694 PREFERRED PARTS:						352.50			
4701 ZIONS FIRST NATIONAL BANK									
941 Q2/2022	1	Invoice	MEDICARE - FICA DEPOSIT 0822	08/02/2022	08/30/2022	159.28	0	08/22	11-22212
941 Q2/2022	2	Invoice	SOCIAL SECURITY - FICA DEPOSIT 0822	08/02/2022	08/30/2022	681.07	0	08/22	11-22211
941 Q2/2022	3	Invoice	TAX WITHHOLDING - FICA DEPOSIT 0822	08/02/2022	08/30/2022	204.87	0	08/22	11-22213
EFTPS 0720	1	Invoice	SOCIAL SECURITY - FICA DEPOSIT 0722	07/20/2022	08/30/2022	502.22	0	07/22	11-22211
EFTPS 0720	2	Invoice	MEDICARE - FICA DEPOSIT 0722	07/20/2022	08/30/2022	117.45	0	07/22	11-22212
EFTPS 0720	3	Invoice	TAX WITHHOLDING - FICA DEPOSIT 0722	07/20/2022	08/30/2022	191.28	0	07/22	11-22213
Total 4701 ZIONS FIRST NATIONAL BANK:						1,856.17			
4707 SENSIT TECHNOLOGIES									
0330657-IN	1	Invoice	O2 SENSORS	07/21/2022	08/30/2022	371.14	0	07/22	84-41-260
0331193-IN	1	Invoice	O2 SENSORS FOR CGIS	07/29/2022	08/30/2022	569.23	0	07/22	84-41-250
Total 4707 SENSIT TECHNOLOGIES:						940.37			
4740 SPRINKLER SUPPLY CO., INC									
VE2004	1	Invoice	SPRINKLER EQUIPMENT	07/22/2022	08/30/2022	155.24	0	07/22	11-48-272
VE3652	1	Invoice	SPRINKLER EQUIPMENT	07/26/2022	08/30/2022	165.01	0	07/22	11-48-272
Total 4740 SPRINKLER SUPPLY CO., INC:						320.25			
4750 DJB GAS SERVICES, INC.									
01369832	1	Invoice	WELDER Cylinder Rental	07/31/2022	08/30/2022	27.06	0	13/22	82-41-273
Total 4750 DJB GAS SERVICES, INC.:						27.06			
4825 UT DEPT WORKFORCE SERVICES									
R7910458 08	1	Invoice	Delinquent reimbursement	08/10/2022	08/22/2022	100.00	0	08/22	11-41-140
Total 4825 UT DEPT WORKFORCE SERVICES:						100.00			
5376 WAXIE SANITARY SUPPLY									
81046889	1	Invoice	CLEANING SUPPLIES	07/20/2022	07/30/2022	144.11	0	07/22	11-41-250
Total 5376 WAXIE SANITARY SUPPLY:						144.11			
5401 PRESTON'S SHREDDING									
15110	1	Invoice	PAPER SHREDDING - 50% ADMIN	07/22/2022	07/30/2022	27.47	0	07/22	11-41-240
15110	2	Invoice	PAPER SHREDDING - 50% UTILITIES	07/22/2022	07/30/2022	27.48	0	07/22	65-41-271

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5401 PRESTON'S SHREDDING:						54.95			
5471 PINNACLE GAS PRODUCTS									
144554	1	Invoice	METER BAR	07/20/2022	08/30/2022	53.88	0	07/22	84-41-273
145339	1	Invoice	meter bars	08/16/2022	08/30/2022	1,739.41	0	08/22	84-41-273
Total 5471 PINNACLE GAS PRODUCTS:						1,793.29			
5518 CUSTOMER DEPOSITS									
3052101	1	Invoice	3052101 CUSTOMER DEPOSIT REFUND	07/19/2022	07/30/2022	22.82	0	07/22	81-21350
3332036	1	Invoice	3332036 CUSTOMER DEPOSIT REFUND	08/12/2022	08/30/2022	47.08	0	08/22	81-21350
3460009	1	Invoice	3460009 CUSTOMER DEPOSIT REFUND	08/12/2022	08/30/2022	150.35	0	08/22	81-21350
3836006	1	Invoice	3836006 CUSTOMER DEPOSIT REFUND	07/22/2022	07/30/2022	155.81	0	07/22	81-21350
6156002	1	Invoice	6156002 CUSTOMER DEPOSIT REFUND	08/01/2022	08/30/2022	22.58	0	08/22	81-21350
6243600	1	Invoice	6243600 CUSTOMER DEPOSIT REFUND	07/26/2022	07/30/2022	200.00	0	07/22	81-21350
6427301	1	Invoice	6427301 CUSTOMER DEPOSIT REFUND	07/26/2022	07/30/2022	137.75	0	07/22	81-21350
3332036	2	Adjustmen	3332036 CUSTOMER DEPOSIT REFUND	08/12/2022	08/30/2022	47.08-	0	08/22	81-21350
3332036	2	1 Invoice	3332036 CUSTOMER DEPOSIT REFUND	08/12/2022	08/30/2022	47.08	0	08/22	81-21350
6156002	2	Adjustmen	6156002 CUSTOMER DEPOSIT REFUND	08/01/2022	08/30/2022	22.58-	0	07/22	81-21350
6156002	2	1 Invoice	6156002 CUSTOMER DEPOSIT REFUND	08/01/2022	08/30/2022	22.58	0	08/22	81-21350
6.44670.1	2	Adjustmen	6.44670.1 CUSTOMER DEPOSIT REFUND	08/14/2017	09/13/2017	200.00-	0	08/22	81-21350
Total 5518 CUSTOMER DEPOSITS:						536.39			
5605 NGL SUPPLY CO. LTD									
NGL423130	1	Invoice	Propane Commodity	07/19/2022	07/28/2022	19,936.06	0	07/22	84-41-432
NGL425567	1	Invoice	Propane Commodity	08/10/2022	08/20/2022	18,569.46	0	08/22	84-41-432
Total 5605 NGL SUPPLY CO. LTD:						38,505.52			
5607 DOMINION ENERGY									
5948550000	1	Invoice	NATURAL GAS TRANSPORT	08/03/2022	08/30/2022	46,076.19	0	07/22	84-41-434
Total 5607 DOMINION ENERGY:						46,076.19			
5637 BASIC AMERICAN SUPPLY									
464174	1	Invoice	MAP GAS CYLINDER	07/21/2022	07/30/2022	14.99	0	07/22	84-41-273
464380	1	Invoice	ACRILIC PAINT	07/22/2022	07/30/2022	101.15	0	07/22	82-41-273
464417	1	Invoice	BOLTS PULLEY	07/22/2022	07/30/2022	24.55	0	07/22	84-41-273
465435	1	Invoice	BUILDING REPAIRS	07/26/2022	07/30/2022	56.03	0	07/22	11-41-271
465520	1	Invoice	Mullberry building supplies	07/27/2022	07/30/2022	10.99	0	07/22	11-41-271
465647	1	Invoice	paint supplies	07/27/2022	07/30/2022	20.65	0	07/22	84-41-273
445850	1	Invoice	wrench	05/12/2022	06/30/2022	33.98	0	13/22	81-41-273
455205	1	Invoice	Measuring tape	06/15/2022	07/30/2022	21.98	0	06/22	81-41-273
466249	1	Invoice	holesaw set	07/29/2022	08/30/2022	94.99	0	07/22	84-41-260
466634	1	Invoice	SERVICE FEES	07/31/2022	08/30/2022	15.86	0	07/22	11-41-242
467102	1	Invoice	BOLTS	08/02/2022	08/30/2022	5.55	0	08/22	84-41-273
469171	1	Invoice	BOLTS	08/10/2022	09/30/2022	1.32	0	08/22	84-41-273

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5637 BASIC AMERICAN SUPPLY:						402.04			
5663 Johnson, Harrison									
080922	1	Invoice	CONGRESSMAN STAFF MEETING TRAVEL AND PER DIEM	08/09/2022	08/09/2022	69.52	0	08/22	11-41-230
Total 5663 Johnson, Harrison:						69.52			
5720 SUSAN STEED									
36	1	Invoice	CITY OFFICE CLEANING - 25% UTILITY - SPLIT DISTRIBUTION	06/03/2022	07/30/2022	41.25	0	06/22	65-41-271
36	2	Invoice	CITY OFFICE CLEANING - 75% ADMIN - SPLIT DISTRIBUTION	06/03/2022	07/30/2022	123.75	0	06/22	11-41-271
36	3	Invoice	UTILITY OFFICE BUILDING	06/03/2022	07/30/2022	120.00	0	06/22	65-41-271
36	4	Invoice	PARK BATHROOMS	06/03/2022	07/30/2022	150.00	0	06/22	11-48-272
36	5	Invoice	MULBERRY ST. BUILDING CLEANING	06/03/2022	07/30/2022	15.00	0	06/22	11-41-271
38	1	Invoice	CITY OFFICE CLEANING - 25% UTILITY - SPLIT DISTRIBUTION	08/02/2022	08/30/2022	48.75	0	08/22	65-41-271
38	2	Invoice	CITY OFFICE CLEANING - 75% ADMIN - SPLIT DISTRIBUTION	08/02/2022	08/30/2022	146.25	0	08/22	11-41-271
38	3	Invoice	UTILITY OFFICE BUILDING	08/02/2022	08/30/2022	150.00	0	08/22	65-41-271
38	4	Invoice	PARK BATHROOMS	08/02/2022	08/30/2022	135.00	0	08/22	11-48-272
38	5	Invoice	MULBERRY ST. BUILDING CLEANING	08/02/2022	08/30/2022	15.00	0	08/22	11-41-271
Total 5720 SUSAN STEED:						945.00			
5723 TT Technologies									
0233531	1	Invoice	oil for boring tool	07/14/2022	08/30/2022	280.40	0	13/22	84-41-260
Total 5723 TT Technologies:						280.40			
5752 HOSE SOLUTIONS									
205984	1	Invoice	fittings for well hose	07/17/2022	07/30/2022	2,925.29	0	07/22	81-41-273
Total 5752 HOSE SOLUTIONS:						2,925.29			
5779 SHORT CREEK FESTIVITIES									
061622	2	Adjustmen	HILDALE CITY'S COST SHARE - FIREWORKS FOR 4TH OF JULY, 2022 CELEBRATION	06/16/2022	06/30/2022	5,000.00-	0	08/22	11-49-410
Total 5779 SHORT CREEK FESTIVITIES:						5,000.00-			
5791 JAMES MOODIE									
072122	1	Invoice	FOOTWEAR REIMBURSEMENT	07/21/2022	08/31/2022	200.00	0	07/22	65-41-260
FY 0722	1	Invoice	FOOTWEAR REIMBURSEMENT	07/21/2022	07/30/2022	200.00	0	07/22	65-41-260
072122	2	Adjustmen	FOOTWEAR REIMBURSEMENT	07/21/2022	08/31/2022	200.00-	0	08/22	65-41-260
072122 FY 2	1	Invoice	FOOTWEAR REIMBURSEMENT	07/21/2022	08/30/2022	200.00	0	08/22	65-41-260
FY 0722	2	Adjustmen	FOOTWEAR REIMBURSEMENT	07/21/2022	07/30/2022	200.00-	0	08/22	65-41-260
Total 5791 JAMES MOODIE:						200.00			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
5796 INTELITECHS									
16308	1	Invoice	MICROSOFT OFFICE MONTHLY RENTAL 50% UTILITITES	08/01/2022	08/30/2022	159.56	0	08/22	65-41-318
16308	2	Invoice	MICROSOFT OFFICE MONTHLY RENTAL 50% ADMIN	08/01/2022	08/30/2022	159.57	0	08/22	11-41-318
Total 5796 INTELITECHS:						<u>319.13</u>			
5824 CUSTOMER OVERPAYMENT									
6243600 2	1	Invoice	6243600 CUSTOMER OVERPAYMENT REFUND	07/26/2022	07/30/2022	30.00	0	07/22	01-11750
6243600 (2)	1	Invoice	6243600 CUSTOMER OVERPAYMENT REFUND	07/26/2022	08/30/2022	30.00	0	07/22	01-11750
6243600 2	2	Adjustmen	6243600 CUSTOMER OVERPAYMENT REFUND	07/26/2022	07/30/2022	30.00-	0	07/22	01-11750
Total 5824 CUSTOMER OVERPAYMENT:						<u>30.00</u>			
5838 TNEMEC COMPANY									
2570293	1	Invoice	EPOXY PAINT FOR WATER TANK	07/25/2022	08/30/2022	1,263.37	0	07/22	81-41-273
Total 5838 TNEMEC COMPANY:						<u>1,263.37</u>			
5846 GROEBNER									
122605-00	1	Invoice	gas meters	08/16/2022	08/16/2022	4,500.00	0	08/22	84-41-273
Total 5846 GROEBNER:						<u>4,500.00</u>			
5849 PBAR SERVICES									
INV0002	1	Invoice	SECURITY DOORWAY ON CITY OFFICE STAIRS	07/11/2022	07/30/2022	200.00	0	07/22	11-41-271
Total 5849 PBAR SERVICES:						<u>200.00</u>			
5850 WHITE CAP									
1001645393	1	Invoice	CUTOFF SAW	07/19/2022	08/30/2022	1,270.74	0	08/22	82-41-260
Total 5850 WHITE CAP:						<u>1,270.74</u>			
5851 2JN ENTERPRIZES LLC									
081522	1	Invoice	MAXWELL BATHROOM ROOF	08/15/2022	08/15/2022	8,000.00	0	08/22	11-48-410
Total 5851 2JN ENTERPRIZES LLC:						<u>8,000.00</u>			
5852 UNIFIED FLEET SERVICES									
1112495	1	Invoice	SERVICE BED FOR LEASE VEHICLE	08/04/2022	08/30/2022	11,852.39	0	08/22	65-41-580
Total 5852 UNIFIED FLEET SERVICES:						<u>11,852.39</u>			
5854 SUU WATERLAB									
WL-0119	1	Invoice	BACTERIOLOGICAL WATER TEST	08/01/2022	09/01/2022	140.00	0	08/22	81-41-314
Total 5854 SUU WATERLAB:						<u>140.00</u>			
Grand Totals:						<u><u>231,787.77</u></u>			

GL Period	Amount
06/22	589.25
13/22	41,345.57
08/22	69,855.81
07/22	119,997.14
Grand Totals:	231,787.77

Vendor number hash: 528042
 Vendor number hash - split: 649065
 Total number of invoices: 121
 Total number of transactions: 146

Terms Description	Invoice Amount	Discount Amount	Net Invoice Amount
Net 15	43,374.32	.00	43,374.32
NET 30	64,396.44	.00	64,396.44
Open Terms	124,017.01	.00	124,017.01
Grand Totals:	231,787.77	.00	231,787.77

ZONE CHANGE APPLICATION

City of Hildale
320 East Newel Avenue
Hildale, UT 84784
(435) 874-1160
FAX (435) 874-2603

Fee: \$100

For Office Use Only:
File No. _____
Receipt No. _____

Name: Charles Hammon Telephone: 435-619-4586

Address: 965 North Canyon Street, Hildale, UT 84784 Fax No. 435-608-4586

Agent (If Applicable): Telephone:

Email: charles@exceldesign.us

Address/Location of Subject Property: 965 North Canyon Street

Tax ID of Subject Property: HD-SHCR-9-13-B Existing Zone District: RM-1

Proposed Zoning District and reason for the request (Describe, use extra sheet if necessary)
Proposing to change this property from RM-1 to R1-8

Submittal Requirements: The zone change application shall provide the following:

- a. The name and address of every person or company the applicant represents;
- b. An accurate property map showing the existing and proposed zoning classifications;
- c. All abutting properties showing present zoning classifications;
- d. An accurate legal description of the property to be rezoned;
- e. Stamped envelopes with the names and addresses of all property owners within 250 feet of the boundaries of the property proposed for rezoning.
- f. Warranty deed or preliminary title report or other document (see attached Affidavit) showing evidence that the applicant has control of the property

Note: It is important that all applicable information noted above along with the fee is submitted with the application. An incomplete application will not be scheduled for Planning Commission consideration. Planning Commission meetings are held on the second Thursday and fourth Wednesday of each month at 6:00 p.m. Contact the Planning Department for the deadline date for submissions. Once your application is deemed complete, it will be put on the agenda for the next Planning Commission meeting. A deadline missed or an incomplete application could result in a month's delay.

(Office Use Only)

Date Received: _____ Application Complete: YES NO

Date application deemed to be complete: _____ Completion determination made by: _____

ZONE CHANGE APPLICATION (General Information)

PURPOSE

All lands within the City are zoned for a specific type of land use (single family residential, multi-family, commercial, industrial, etc). Zoning occurs as a means to provide for a relationship between various types of land uses which promotes the health, safety, welfare, order, economics, and aesthetics of the community. Zoning is one of the main tools used to implement the City's General Plan.

WHEN REQUIRED

A zone change request is required any time a property owner desires to make a significant change to the use of his/her land. The change may be from one zone density (say 1 acre lots) to smaller lots (10,000 square foot lots). Or, it may be to an entirely different type of use, such as a change from single family zoning to multiple family or commercial zoning. Since the zone applied to your land limits what you can do, a rezoning application is typically the first step toward a change.

REQUIRED CONSIDERATIONS TO APPROVE A ZONE CHANGE

When approving a zone change the following factors should be considered by the Planning Commission and City Council:

1. Whether the proposed amendment is consistent with the Goals, Objectives and Policies of the City's General Plan;
2. Whether the proposed amendment is harmonious with the overall character of existing development in the vicinity of the subject property;
3. The extent to which the proposed amendment may adversely affect adjacent property; and
4. The adequacy of facilities and services intended to serve the subject property, including, but not limited to roadways, parks and recreation facilities, police and fire protection, schools, storm water drainage systems, water supplies, and waste water and refuse collection.

PROCESS

Contact the Planning Department for when the deadline for submission is. After it is deemed complete, staff will review the request, and prepare a report and recommendation for the Planning Commission. This will be reviewed at a public hearing where the applicant should attend, present the project, and respond to questions from the Planning Commission. Since it is a public hearing, members of the public may also have questions or comments. At the public hearing the Planning Commission will review the application and staff's report, and forward a recommendation to the City Council of approval, approval with modifications, or denial the zone change application.

Upon receipt of the Planning Commission recommendation, typically 1-2 weeks after the Planning Commission action, the City Council will consider and act on the Commission's recommendation. The action of the City Council is final. If denied, a similar application generally cannot be heard for a year.

AFFIDAVIT
PROPERTY OWNER

STATE OF ~~UTAH~~ Arizona
:ss
COUNTY OF Mohave

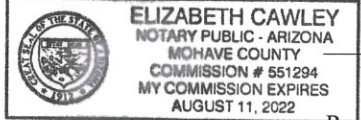
I (we), Charles Hammer, being duly sworn, depose and say that I (we) am (are) the owner(s) of the property identified in the attached application and that the statements herein contained and the information provided identified in the attached plans and other exhibits are in all respects true and correct to the best of my (our) knowledge. I (we) also acknowledge that I have received written instructions regarding the process for which I am applying and the Hildale City Planning staff have indicated they are available to assist me in making this application.

[Signature]

(Property Owner)

(Property Owner)

Subscribed and sworn to me this 26th day of July 2022.



[Signature]

(Notary Public)

Residing in: Mohave County

My Commission Expires: Aug 11, 2022

Agent Authorization

I (we), _____, the owner(s) of the real property described in the attached application, do authorize as my (our) agent(s) _____ to represent me (us) regarding the attached application and to appear on my (our) behalf before any administrative or legislative body in the City considering this application and to act in all respects as our agent in matters pertaining to the attached application.

(Property Owner)

(Property Owner)

Subscribed and sworn to me this _____ day of _____ 20__.

(Notary Public)

Residing in: _____

My Commission Expires: _____

Hildale City
320 East Newel Avenue
P. O. Box 840490
Hildale UT 84784-0490 435-874-2323

Receipt No: 1.051599 Jul 26, 2022

CHARLES HAMMON

Previous Balance:	.00
MISCELLANEOUS	
Land Use ZONE CHANGE	100.00

Total:	100.00
	=====
Check - Zions Bank	
Check No: 1337	100.00
Payor:	
CHARLES HAMMON	
Total Applied:	100.00

Change Tendered:	.00
	=====

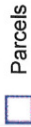
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Title

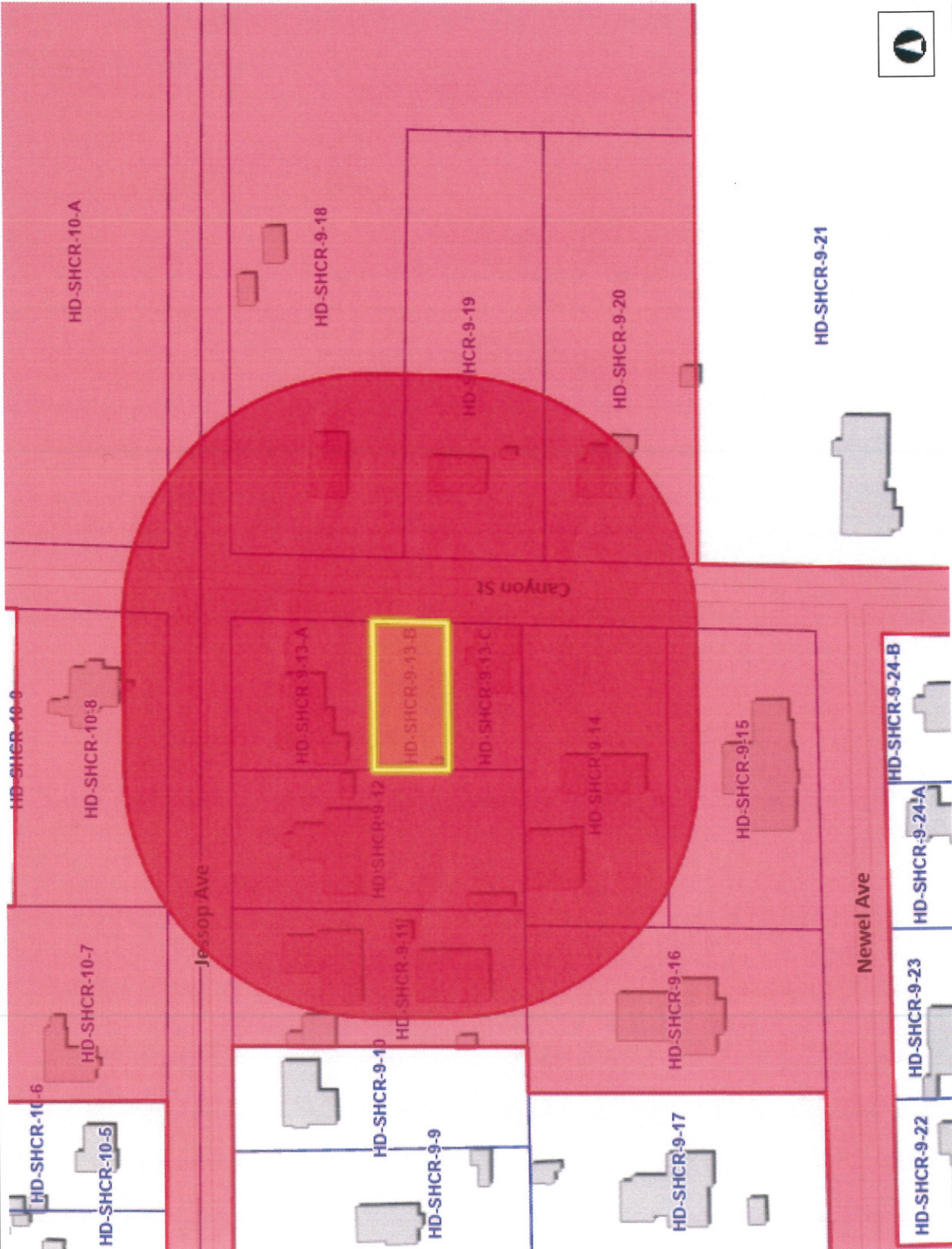


Legend



Ownership

- U.S. Forest Service
- U.S. Forest Service Wilderness
- Bureau of Land Management
- Bureau of Land Management Wildlife
- National Park Service
- Shiwits Reservation
- Utah Division of Wildlife Resources
- Utah Division of Transportation
- State Park
- State of Utah
- Washington County
- Municipally Owned
- School District
- Privately Owned
- Water
- Water Conservancy District
- State Assessed Oil and Gas
- Mining Claim



376.2 Feet

0

188.08

376.2 Feet

Notes

DISCLAIMER: The information shown on this map was compiled from different GIS sources. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Washington County, Utah will not be held responsible for any claims, losses or damages resulting from the use of this map.

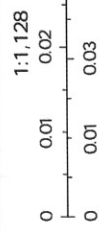
Item 5.

Hildale City Zoning districts



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- Municipal Boundary
- Parcels
- Zoning Districts
- RA-1 - Residential-agricultural 1
- R 1-10 - Single-family residential 10
- RM-1 - Multiple-family residential 1
- PF - Public facilities



1:1,128

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Hildale City
 Sunrise Cloud SMART GIS®

Item 5.

2

DOC # 20220021804

Item 5.

Warranty Deed Page 1 of 2
Gary Christensen Washington County Recorder
04/19/2022 01:06:32 PM Fee \$ 40.00
By EXCEL DESIGN ASSOCIATES



Recording Requested by:
Red Dirt Development
17470 N. Pacesetter Way
Scottsdale, AZ 85255
(801)973-7325

Mail Tax Notices to and
AFTER RECORDING RETURN TO:
Charles Hammon
PO Box 190
Colorado City, AZ 86021

SPACE ABOVE THIS LINE (3 1/2" X 5") FOR RECORDER'S USE

WARRANTY DEED

A.P.N.: HD-SHCR-9-13-B

Red Dirt Development, LLC, an Arizona limited liability company, Grantor, of Colorado City, Mohave County, State of AZ, hereby CONVEY AND WARRANT to

Charles Hammon, a Single Man, Grantee, of Colorado City, Mohave County, State of AZ, for the sum of Ten Dollars and other good and valuable considerations the following described tract(s) of land in Washington County, State of Utah:

PART OF LOT 13, SHORT CREEK SUBDIVISION #9, AMENDED & EXTENDED, ACCORDING TO THE OFFICIAL PLAT THEREOF ON FILE AND OF RECORD IN THE WASHINGTON COUNTY RECORDER'S OFFICE, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEAST CORNER OF LOT 13, SHORT CREEK SUBDIVISION #9 AMENDED & EXTENDED; SAID POINT BEING LOCATED ON THE WEST LINE OF CANYON STREET (500 EAST STREET) AND THE SOUTH LINE OF JESSOP AVENUE (1000 NORTH STREET); THENCE SOUTH 01°22'39" WEST, ALONG THE EAST LINE OF SAID LOT 13, AND WEST LINE OF SAID CANYON STREET, 141.94 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING SOUTH 01°22'39" WEST ALONG SAID LINES, 75.03 FEET; THENCE DEPARTING SAID LINES AND RUNNING SOUTH 89°50'27" WEST, 148.58 FEET TO A POINT LOCATED ON THE WEST LINE OF SAID LOT 13; THENCE NORTH 00°03'23" WEST, ALONG SAID LINE, 75.00 FEET; THENCE DEPARTING SAID LINE AND RUNNING NORTH 89°50'27" EAST, 150.45 FEET TO THE POINT OF BEGINNING.

Subject to easements, restrictions and rights of way appearing of record and general property taxes for the year 2022 and thereafter.

A.P.N.: HD-SHCR-9-13-B

Warranty Deed - continued

Witness, the hand(s) of said Grantor(s), this April 14th, 2022.

Red Dirt Development Company, LLC, an Arizona limited liability company

By: Caleb Cawley
Name: Caleb Cawley
Title: Member

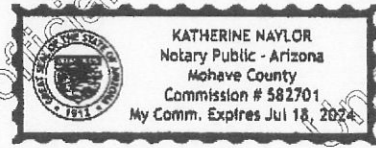
STATE OF Arizona
County of MoHAVE ss.

On April 14, 2022, before me, the undersigned Notary Public, personally appeared **Caleb Cawley, Member of Red Dirt Development, an Arizona limited liability company**, personally known to me (or proved to me on the basis of satisfactory evidence) to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies) and that his/her/their signature(s) on the instrument the person(s) or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

My Commission Expires: 7-18-24

Katherine Naylor
Notary Public



From: Harrison Johnson
 To: Hildale City Planning & Zoning Commission; Hildale City Mayor
 Date: August 10, 2022
 Subject: Zone Change request

Applicant Name: Charles Hammon
Agent: N/A
Application Type: Zone Change request
Project Address: 965 N Canyon
Current Zoning: RM-1
Requested Zoning: R1-8
Date: August 10, 2022
Prepared by: Harrison Johnson

Summary of Application

The Applicant is requesting approval of a Zone Change.

Request 1:

Amend the zoning map to re-zone Parcel HD-SHCR-9-13-B, commonly addressed as 965 N Canyon Street, Hildale, Utah from the current Residential Multifamily-1 (RM-1) to Single-family residential 8 (R1-8).

Background

The applicant submitted the application on July 26, 2022 to the Hildale City offices and paid the fee of \$100.

The applicant submitted all required documents identified in the application.

The applicant provided addressed, stamped envelopes for all property owners within the required boundary of the subject property.

City staff prepared a Rezone Letter for Neighboring Properties and mailed the letters within the required notice time.

The Public Hearing for this zone change request was noticed, as required.

General Plan and Zoning

The property is bounded on the North by HD-SHCR-9-13-B On the East by Canyon Street; On the South by HD-SHCR-9-13-C; and on the West by HD-SHCR-9-12; Surrounding properties are zoned RA-1, RM-1 and R1-10.

Analysis

The zone change request complies with required standards for approval, as identified in Hildale Planning and Zoning ordinance, section 152-13-3 Uses allowed; and Sec 152-13-4 Development Standards In Residential Zones, as follows:

Sec 152-13-3 Uses Allowed

1. Permitted And Conditional Uses:

Permitted and conditional uses allowed within residential zones shall be as set forth in table 152-13-1 of this section. Permitted and conditional uses are indicated by a "P" or "C", respectively, in the appropriate column. Uses not permitted are indicated by "N". Any use not shown on table 152-13-1 of this section shall be prohibited unless the zoning administrator determines the use is substantially the same as a permitted or conditional use as provided in subsection 152-7-18E4 of this chapter.

TABLE 152-13-1 PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES

PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES							
	Zones						
	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3	MH/RV
Agricultural uses:							
Accessory building	P	P	P	P	P	P	P
Agricultural business	N	N	N	N	N	N	N
Agricultural industry	N	N	N	N	N	N	N
Agriculture	N	N	N	N	N	N	N

Agriculture residential	P	P	P	P	P	P	P
Animal specialties	P	P	N	N	N	N	N
Animals and fowl for recreation and family food production	P ³ /C	P ³ /C	P ³	N	N	N	N
Stable, private	N	N	N	N	N	N	N
Residential uses:							
Assisted living facility	C	C	C	N	N	N	N
Boarding house	N	N	N	N	N	N	N
Building, accessory	P	P	P	P	P	P	P
Dwelling, earth sheltered	P	P	P	P	P	P	N
Dwelling, multiple-family	N	N	N	P	P	P	N
Dwelling, single-family	P	P	P	P	P	P	P
Dwelling, single-family with accessory dwelling unit	P	P	P	N	N	N	N
Dwelling, temporary	P	P	P	P	P	P	P
Dwelling, two-family	N	N	N	P	P	P	N
Guesthouse or casita with direct access to main dwelling unit	P	P	P	N	N	N	N
Guesthouse or casita without direct access to main dwelling unit	C	C	C	N	N	N	N
Manufactured home	P	P	P	N	N	N	P
Manufactured/mobile home park	N	N	N	N	N	N	P
Manufactured/mobile home subdivision	N	N	N	N	N	N	P
Protective housing facility	N	N	N	N	N	N	N
Rehabilitation/treatment facility	N	N	N	N	N	N	N
Residential facility for elderly persons ¹	P	P	P	P	P	P	P
Residential facility for persons with a disability ¹	P	P	P	P	P	P	P
Residential facility for troubled youth	N	N	N	N	N	N	N
Short term rental ⁴	P	P	P	N	N	N	N
Transitional housing facility	N	N	N	N	N	N	N
Public and civic uses:							
Airport	N	N	N	N	N	N	N
Auditorium or stadium	N	N	N	N	N	N	N
Bus terminal	N	N	N	N	N	N	N
Cemetery	P	P	P	P	P	P	P
Church or place of worship	P	P	P	P	P	P	P
Club or service organization	N	N	N	N	N	N	N
College or university	N	N	N	N	N	N	N
Convalescent care facility	N	N	N	N	N	N	N
Correctional facility	N	N	N	N	N	N	N
Cultural service	N	N	N	N	N	N	N
Golf course	P	P	P	P	P	P	P
Government service	N	N	N	N	N	N	N

Hospital	N	N	N	N	N	N	N
Operations center	N	N	N	N	N	N	N
Park	P	P	P	P	P	P	P
Post office	N	N	N	N	N	N	N
Protective service	P	P	P	P	P	P	P
Reception center	N	N	N	N	N	N	N
School, elementary, middle, high or private	P	P	P	P	P	P	P
School, vocational	N	N	N	N	N	N	N
Stable, public	N	N	N	N	N	N	N
Utility, major	N	N	N	N	N	N	N
Utility, minor	P	P	P	P	P	P	P
Commercial uses:							
Agricultural sales and service	N	N	N	N	N	N	N
Animal hospital	N	N	N	N	N	N	N
Bail bond service	N	N	N	N	N	N	N
Bank or financial institution	N	N	N	N	N	N	N
Bed and breakfast, home (Less than or Equal to 2; Owner Occupied)	C	C	C	N	N	N	C
Bed and breakfast inn (Between 3 and 10)	C	C	C	N	N	N	C
Business equipment rental, services, and supplies	N	N	N	N	N	N	N
Camping Hosting Facility	N	N	N	N	N	N	N
Car wash	N	N	N	N	N	N	N
Club, private	N	N	N	N	N	N	N
Construction sales and service	N	N	N	N	N	N	N
Convenience store	N	N	N	N	N	N	N
Family child daycare facility ²	P	P	P	P	P	P	P
Licensed family child care ²	C	C	C	C	C	C	C
Residential certificate child care ²	P	P	P	P	P	P	P
Child care center	N	N	N	N	N	N	N
Funeral home	N	N	N	N	N	N	N
Garden center	N	N	N	N	N	N	N
Gas and fuel, storage and sales	N	N	N	N	N	N	N
Gasoline service station	N	N	N	N	N	N	N
Hostel	N	N	N	N	N	N	N
Hotel	N	N	N	N	N	N	N
Kennel, commercial	N	N	N	N	N	N	N
Kennel, residential	P	P	P	P	P	P	P
Laundry or dry cleaning, limited	N	N	N	N	N	N	N
Liquor store	N	N	N	N	N	N	N

Media service	N	N	N	N	N	N	N
Medical or dental laboratory	N	N	N	N	N	N	N
Medical service	N	N	N	N	N	N	N
Motel	N	N	N	N	N	N	N
Office, general	N	N	N	N	N	N	N
Off Road Recreational Vehicle Rental	C	C	C	N	N	N	N
Parking garage, public	N	N	N	N	N	N	N
Parking lot, public	N	N	N	N	N	N	N
Pawnshop	N	N	N	N	N	N	N
Personal care service, home based ²	P	P	P	P	P	P	P
Personal instruction service, home based ²	P	P	P	P	P	P	P
Printing and copying, limited	N	N	N	N	N	N	N
Printing, general	N	N	N	N	N	N	N
Produce stand	N	N	N	N	N	N	N
Recreation and entertainment, indoor	N	N	N	N	N	N	N
Recreation and entertainment, outdoor	N	N	N	N	N	N	N
Recreational vehicle park	N	N	N	N	N	N	P
Repair service	N	N	N	N	N	N	N
Research service	N	N	N	N	N	N	N
Residential hosting facility	P	P	P	N	N	N	N
Restaurant, fast food	N	N	N	N	N	N	N
Restaurant, general	N	N	N	N	N	N	N
Retail, general	N	N	N	N	N	N	N
Secondhand store	N	N	N	N	N	N	N
Shopping center	N	N	N	N	N	N	N
Tattoo establishment	N	N	N	N	N	N	N
Tavern	N	N	N	N	N	N	N
Temporary trailer	P	P	P	P	P	P	P
Transportation service	N	N	N	N	N	N	N
Vehicle and equipment rental or sale	N	N	N	N	N	N	N
Vehicle and equipment repair, general	N	N	N	N	N	N	N
Vehicle repair, limited	N	N	N	N	N	N	N
Veterinary service	N	N	N	N	N	N	N
Warehouse, self-service storage	N	N	N	N	N	N	N
Wireless telecommunication facility	See section 10-50-5, table 10-50-1 of this title						
Industrial uses:							
Automobile wrecking yard	N	N	N	N	N	N	N
Freight terminal	N	N	N	N	N	N	N
Heavy industry	N	N	N	N	N	N	N

Junk or salvage yard	N	N	N	N	N	N	N
Laundry services	N	N	N	N	N	N	N
Manufacturing, general	N	N	N	N	N	N	N
Manufacturing, limited	N	N	N	N	N	N	N
Mineral extraction	N	N	N	N	N	N	N
Wholesale and warehousing, general	N	N	N	N	N	N	N
Wholesale and warehousing, limited	N	N	N	N	N	N	N

2. Notes:

1. See chapter 46 of this chapter.
2. See chapter 42 of this chapter.
3. See section 152-37-15 of this chapter for permitted animals and fowl.
4. See licensing and operations requirements in title 11 of this code.

3. Accessory Uses:

Permitted and conditional uses set forth in table 152-13-1 of this section shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.

1. Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this chapter.
2. No accessory use, building, or structure shall be allowed on a lot unless a permitted or conditional use has been established.
3. Accessory uses in residential zones shall include, but not be limited to, the following: Garage sales, subject to applicable standards of chapter 48, "Temporary Uses", of this chapter. Garages and off street parking areas, subject to applicable standards of chapter 34, "Off Street Parking And Loading", of this chapter. Hobby activities when conducted by an occupant of the premises solely for personal enjoyment, amusement, or recreation and which does not conflict with any other city ordinance. Home based businesses, subject to applicable standards of chapter 42, "Home Based Businesses", of this chapter. Household pets. Nurseries and greenhouses, when used for family food production. Playhouses, patios, porches, gazebos, and incidental storage buildings. Swimming pools and hot tubs for use by residents and their guests.

4.

Sec 152-13-4 Development Standards In Residential Zones

Development standards within residential zones shall be as set forth in table 152-13-2 of this section.

TABLE 152-13-2

DEVELOPMENT STANDARDS IN RESIDENTIAL ZONES							
	Zones						
Development Standard	R1-25	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3
Lot standards:							
Average lot area ²	15,000 sq. ft.	15,000 sq. ft.	10,000 sq. ft.	8,000 sq. ft.	n/a	n/a	n/a
Minimum lot area or acreage	12,000 sq. ft.	12,000 sq. ft.	8,000 sq. ft.	6,400 sq. ft.	10,000 sq. ft.	1 acre	1 acre
Minimum lot width and/or project frontage	89 ft.	90 ft.	80 ft.	70 ft.	80 ft. project	100 ft. project	200 ft. project
					30 ft. unit	30 ft. unit	30 ft. unit
/	n/a	n/a	n/a	n/a	6 units/lots	10 units/lots	15 units/lots
Building standards:							
Maximum height, main building ³	34 ft.	35 ft.	35 ft.	35 ft.	35 ft.	35 ft.	35 ft.
Maximum height, accessory building ⁴	19 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.
Maximum size, accessory building	1,200 sq. ft.	1,200 sq. ft.	1,200 sq. ft.	500 sq. ft.	1,000 sq. ft.	1,000 sq. ft.	500 sq. ft.
Building coverage: See subsection 10-37-12I of this title	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot
Distance between buildings	No requirement	No requirement	No requirement	No requirement	20 ft.	20 ft.	20 ft.
Setback standards - front yard:							

Any building ⁵	24 ft.	25 ft.	25 ft.	25 ft.	25 ft.	25 ft.	25 ft.
Setback standards - rear yard:							
Main building	19 ft.	20 ft.	20 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Accessory building, including private garage ⁶	19 ft.	20 ft.	20 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Setback standards - interior side yard:							
Main building	9 ft.	10 ft.	10 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Accessory building, including private garage	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6
Setback standards - street side yard:							
Main building ⁷	19 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.
Accessory building	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6

Notes:

1. Duplex only permitted on first 10,000 square feet. Any additional units must meet density per acre standards.
2. "Average size" means the total acreage devoted to lots divided by the number of lots. Net density definition shall apply.
3. Except as otherwise permitted by subsection 152-13-7C of this chapter.
4. Except as otherwise permitted by subsection 152-13-7B of this chapter.
5. Except as modified by the provisions of subsection 152-37-12F, "Setback Measurement", of this chapter.
6. If located at least 10 feet from main building, 2 feet from the dripline of the roof. Otherwise, same as for main building.
7. When this side setback is required, rear setback may be reduced to 10 feet.

Sec 152-13-5 Regulations Of General Applicability

The use and development of real property in residential zones shall conform to regulations of general applicability as set forth in the following chapters of this chapter:

1. Design and compatibility standards:
See chapter 33 of this title.
2. Landscaping and screening:
See chapter 32 of this title.
3. Motor vehicle access:
See chapter 35 of this title.
4. Natural resource inventory:
See chapter 31 of this title.
5. Off street parking:
See chapter 34 of this title.
6. Signs:
See chapter 36 of this title.
7. Supplementary development standards:
See chapter 37 of this title.

Sec 152-13-6 Regulations For Specific Uses

To the extent that use and development of real property includes any matter encompassed by a regulation for a specific use as set forth in Article VI of this chapter, such regulation shall apply in addition to the requirements of this chapter and shall prevail over any conflicting provision of this chapter.

Sec 152-13-7 Special Regulations

1. Animals:
Within R1, RM, and MH/RV zones, where permitted by the zone, the keeping of animals shall normally be simultaneous with occupied residential use.
2. Larger Accessory Buildings:
Notwithstanding the maximum building size limitation shown on table 152-13-2 in section 152-13-4 of this chapter, the maximum size of an accessory building may be increased pursuant to a conditional use permit.
3. Increased Height:
Notwithstanding the height limitations shown on table 152-13-2 in section 152-13-4 of this chapter a greater building height may be allowed in residential zones pursuant to a conditional use permit.
4. Visual Barriers:
Fencing or other method of providing privacy and a visual barrier to adjacent property shall be constructed around the perimeter of a multiple-family development.
 1. The height of such barrier shall be at least six feet (6').
 2. The barrier material and location shall be identified on an approved site plan.

5. Open Space:

In multiple-family residential zones, common open space should equal or exceed the ground floor area of all buildings on site. Projects greater than one story should provide common open space equivalent to the ground floor area plus fifty percent (50%) of all additional floor area.

Recommendation

Staff recommends approval of the zone change request as it remains consistent with Hildale City' General Plan. The property since being split from the larger parcel is now building a single family residential home and thus does not lower the available housing units, in fact, as this is new construction on previously unimproved land, it actually increases the number of units available.

Sample Motions – ZONING CHANGE

1. I move to recommend approval of the zoning map amendment requested for Parcel HD-SHCR-9-13-B, commonly addressed as 965 North Canyon Street from the current Residential Multi-Family (RM-1) to Single-family residential 8 (R1-8).

Attachments

- a. Zone Change Application
 - a. Warranty Deed
 - b. Affidavit
 - c. Check
 - d. Zoning Map
- b. Washington County Property Report for parcel HD-SHCR-9-13-B
- c. Draft copy Rezone Letter for Neighboring Properties
- d. Public Hearing Notice

Zone Tax Performance Analysis

Applicant Name: Charles Hammon
Agent: N/a
Application Type: Zone Change request
Project Address: 965 North Canyon Street
Current Zoning: RM-1
Requested Zoning: R1-8
Date: August 10, 2022
Prepared by: Harrison Johnson

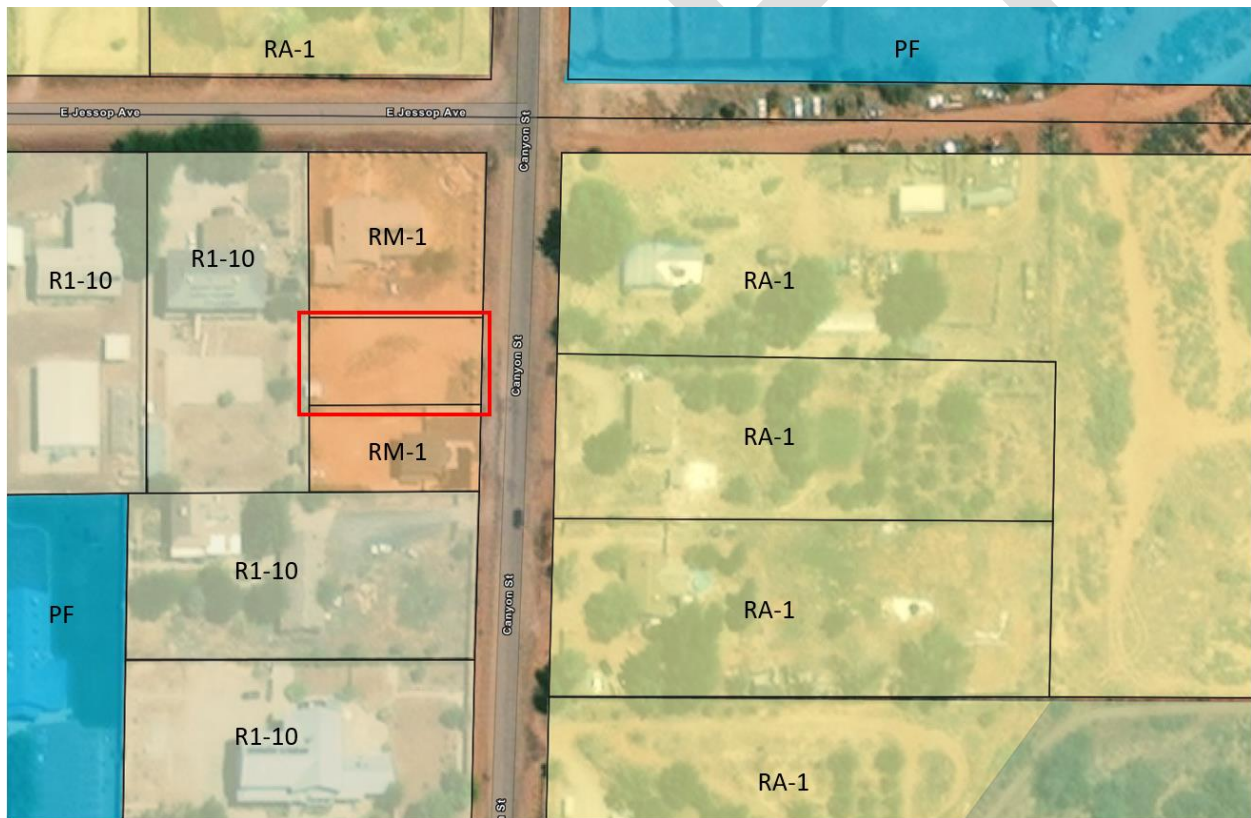


Figure 1 Location of Lots to be Rezoned

Current Tax Value Per Acre (CTVA)

CTVA is estimated by looking at the previous tax year’s assessment to calculate the amount of tax value per acre. This helps identify it’s tax performance currently with what may be built a result of the rezone.

Chairperson: Charles Hammon

Vice-Chairperson: Elyssa Wall

Commissioners: Lawrence Barlow, Derick Holm, Nation Fischer, Tracy Barlow, Rex Jessop

Acreage: .26

Tax Assessed Value 2021: \$32,000

CTVA: \$123,076

Current Average Zone Performance (CAZP)

CAZP is measured by calculating the average tax assessed value of all properties in Hildale with similar zoning.

Current Zone: Residential Multi-family 1

CAZP: \$ \$202,356.85

Proposed Average Zone Performance (PAZP)

PAZP is measured by calculating the average tax assessed value of all properties in Hildale with similar zones of the proposed zone.

Proposed Zone: R1-8

PAZP: \$199,399

Hildale Tax Analysis

Hildale tax analysis will identify what taxes are collected from the applicant properties and what taxes may be collected from the property once full project completion.

Current Annual Tax Per Acre: \$ \$1,213.40

Estimated Proposed Tax Per Acre: \$ \$1,965.88

Narrative: Due to the lot being assessed as unimproved land, the CTVA will be lower than it would be if it were a productive Multi-family zone. However, any building upon unimproved land will increase the amount of tax revenue collected. Therefore, the zone change will likely increase the sustainability in terms of infrastructure upkeep and maintenance.

Chairperson: Charles Hammon

Vice-Chairperson: Elyssa Wall

Commissioners: Lawrence Barlow, Derick Holm, Nation Fischer, Tracy Barlow, Rex Jessop