



Hildale City Council Meeting

Wednesday, March 09, 2022 at 6:00 PM

320 East Newel Avenue, Hildale City, Utah 84784

Agenda

Notice is hereby given to the members of the Hildale City Council and the public, that the City Council will hold a public meeting on **Wednesday, March 9, 2022 at 6:00 p.m. (MDT)**, at 320 East Newel Avenue, Hildale City, Utah 84784.

Councilmembers may be participating electronically by video or telephone conference. The meeting will be broadcast to the public on Facebook Live under Hildale's City page. Members of the public may also watch the City of Hildale through the scheduled Zoom meeting.

<https://www.facebook.com/hildalecity/live/>

Join Zoom Meeting

<https://zoom.us/j/95770171318?pwd=aUVSU0hRSFFHcGQvcUIPT3ZYK0p5UT09>

Meeting ID: **957 7017 1318**

Passcode: 993804

One tap mobile

+16699006833,,95770171318#,,,,*993804# US (San Jose)

+12532158782,,95770171318#,,,,*993804# US (Tacoma)

Comments during the public comment or public hearing portions of the meeting may be emailed to manager@hildalecity.com or privately messaged to Hildale City's Facebook page. All comments sent **before** the meeting may be read during the meeting. Messages or emails sent **during** the meeting will not be read.

Roll Call of Council Attendees: Deputy City Recorder Barlow

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Pledge of Allegiance: By Invitation of Mayor Jessop

Conflict of Interest Disclosures: Mayor and Council Members

Special Recognitions: City Council Appreciation Award

1. Council Appreciation Award presented to **The Dream Center** upon recommendation of, and presented by, Councilmember Stacy Seay. (5 minutes)

Public Presentations: NONE

Approval of Minutes of Previous Meetings: Council Members

- [2.](#) February 9, 2022 Council meeting minutes

Public Comments: (3 minutes each - Discretion of Presiding Officer)

Council Comments: Council members for items not on the agenda (10 minutes total)

Oversight Items: (10 minutes - Presiding Officer)

- [3.](#) Financial Reports and Invoice Register Approval
- [4.](#) Administrative Reports

Public Hearing:

5. Hildale City Council will hold a public hearing during the regular council meeting to receive public comment concerning an amendment to Ordinance No. 2014-12-1, Sec 55-10 Collection Of Development Impact Fees. Ordinance change Chapter 130 offenses. (No time limit - discretion of Mayor Jessop)

Appointments to Boards or Commissions: NONE

Unfinished Council Business:

6. Consideration, discussion, and possible approval of Resolution 2022-03-01 concerning amending collection of development impact fees. (10 minutes DCM Johnson)

New Council Business:

7. Consideration, discussion, and possible approval of Planning and Zoning Commission recommendation to rezone Parcel HD-SHCR-4-12, commonly addressed as 925 North Pinion, Hildale, Utah from the current Residential Agriculture (RA-1) Zone to Single Family Residential R1-10 zone. A public Hearing was conducted before the Planning and Zoning Committee and recommended for Council approval. (10 minutes DCM Johnson)
8. Consideration, discussion, and possible approval of Planning and Zoning Commission recommendation to rezone Parcel HD-1-5, commonly addressed as 725 North Willow, Hildale, Utah from the current Residential Agriculture (RA-1) Zone to Single Family Residential R1-8 zone. A public Hearing was conducted before the Planning and Zoning Committee and recommended for Council approval. (10 minutes DCM Johnson)
9. Consideration, discussion, and possible approval of Resolution 2022-03-03 concerning Intergovernmental Agreement (IGA) revision, update, and renewals for Public Works services between Hildale City, UT, and Colorado City, AZ; and approval of Resolution 2022-03-03A establishing IGA equipment rental rates.. (15 minutes CM Duthie)
10. Consideration, discussion, and possible approval of Intergovernmental Agreement (IGA) revision, update, and renewals for Law Enforcement services between Hildale City, UT, and Colorado City, AZ; and approval of Resolution 2022-03-04 adopting the IGA. (15 minutes CM Duthie)
11. Consideration, discussion, and possible approval of Intergovernmental Agreement (IGA) revision, update, and renewals for Emergency Dispatch services between Hildale City, UT, and Colorado City, AZ; and approval of Resolution 2022-03-05 adopting the IGA. (15 minutes CM Duthie)
12. Discussion concerning holding a public hearing at the April 13, 2022 regular City Council meeting to amend City Code, Sec 31-82 Compensation Of Elected And Statutory Officers, to allow elected or appointed officials to decline compensation. (10 minutes CM Duthie)

Calendar of Upcoming Events: (5 minutes - CR Cawley)

Executive Session: Discussion of Washington County Fifth District Court case 210501071 (likely to be an executive session).

Scheduling: As needed

Adjournment: Presiding Officer

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Hildale City Council Meeting

Wednesday, February 09, 2022 at 6:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Minutes

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Mayor Jessop called meeting to order at 6:05 pm.

Attendees:

Roll Call by Deputy Recorder Sirrene Barlow.

PRESENT

Mayor Donia Jessop
Council Member Brigham Holm
Council Member JVar Dutson
Council Member Terrill Musser
Council Member Lawrence Barlow
Council Member Stacy Seay

Staff

Eric Duthie, Sirrene Barlow, Harrison Johnson, Attorney Hood, Roger Carter.

Public

Nathaniel Barlow, Jen Harding, Joseph Allred, Jesse Barlow

Pledge of Allegiance: By Invitation of Mayor Jessop

Council Member Holm lead the people in the pledge of allegiance.

Conflict of Interest Disclosures: Mayor and Council Members

Council Member Dutson reserves the right if a conflict comes up.

Special Recognitions: NONE

Public Presentations: NONE

Approval of Minutes of Previous Meetings: December 8, 2021, and January 5, 2022 Meeting Minutes

Council Members discussed the minutes to be approved.

Motion made by Council Member Barlow, to approve the minutes for December 8, 2021 and January 5, 2022
Seconded by Council Member Holm.

Voting Yea: Council Member Holm, Council Member Musser, Council Member Barlow, Council Member Seay
Voting Abstaining: Council Member Dutson

Motion Carries

Public Comments: (3 minutes each - Discretion of Presiding Officer)

No public comments.

Council Comments: Council members

Council Member Barlow would like clarification to the approach of the public when addressing the council.
Attorney Hood gave directions and would like to have time to look into it further. Council Member Dutson spoke of

the chain of process for people in the public to address their concern and citation. Attorney Hood explained the branches of government and where the council members come into place. City Manager Eric clarified the process of how we address citations.

Oversight Items: Consideration, discussion, and possible approval of finance reports; and receipt of administrative reports. (15 minutes - CM Duthie)

3. Financial Reports

City Manager Duthie presented the financials to Council. Council Member Dutson asked for clarification on some of the finances. Clarification was given.

Motion made by Council Member Dutson to pay the bills as the funds become available and to approve the financial report, Seconded by Council Member Musser.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

Motion Carries

4. City Manager report

City Manager Duthie excused from this report due to health issues.

5. Fire Department report

Report Included in packet.

6. Police Department report

Report Included in packet.

7. Public Works Department report

Report Included in packet.

8. Utilities Department report

Report Included in packet.

Public Hearing: NONE

Appointments to Boards or Commissions:

9. Consideration, discussion, and possible appointment of a City of Hildale representative to the Southwest Mosquito Abatement & Control District

Mayor and Council discussed what all this position would include. Roger Cater explained to Council what benefits the City will have to have a member on the Mosquito Board.

Council Member Musser has agreed to represent Hildale City on the Southwest Mosquito Abatement Board.

Motion made by Council Member Barlow to appointment Council Member Musser for City of Hildale representative to the Southwest Mosquito Abatement & Control District, Seconded by Council Member Holm.

Voting Yea: Mayor Jessop, Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay Motion Carries

Unfinished Council Business: NONE**New Council Business:**

10. Consideration, discussion, and possible action concerning adjusting the schedule of Hildale City Council Regular meetings to the Wednesday following the first Saturday of each month, at 6:00pm at Hildale City Hall. (5 minutes CM Duthie)

Council discussed the benefits of adjusting the day of the month for Council Meetings.

Motion made by Council Member Barlow, to schedule Hildale City Council Regular meetings to the Wednesday following the first Saturday of each month, at 6:00pm at Hildale City Hall. Seconded by Council Member Holm.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

Motion Carries

11. Consideration, discussion, and possible approval of the 2022 Hildale City Council regular meeting schedule. (5 minutes CM Duthie)

Mayor Jessop presented to Council Members the upcoming dates for Council Meetings for 2022.

Motion made by Council Member Holm to approve the Regular City Council Meeting dates of 2022 as have been presented, Seconded by Council Member Seay.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

Motion Carries

12. Consideration, discussion, and possible approval of Hildale City Council Appreciation Awards policy. (10 minutes - Mayor Jessop)

Mayor Jessop presented to the council guidelines for the appreciation award. Mayor Jessop appointed rotation of Council Members to include:

March- Council Member Seay,

April- Council Member Barlow,

May- Council Member Musser,

June- Council Member Dutson,

July- Council Member Holm,

August- Mayor Jessop.

Consideration, discussion, and possible approval of Hildale City Council Appreciation Awards policy.

Motion made by Council Member Seay, to approve Hildale City Council Appreciation Awards policy. Seconded by Council Member Musser.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

Motion Carries

13. Consideration, discussion, and possible approval of calendar years 2022-2023 Hildale City Council Goals. (10 minutes - Mayor Jessop)

City Manger Duthie presented to Council the goals that were set during the Council Retreat. 2022-2023 Goals:

Development of a Hildale Roads Master Plan.

Update Hildale Water Master Plan.

Update Maxwell Park Master Plan.

Review, Refine, and Renew Hildale City/Colorado City IGA.

Establish Two Annual Community Events.

Repair or Replace Hildale City Hall.

Council discussed goals.

Motion made by Council Member Musser to approve of calendar years 2022-2023 Hildale City Council goals, Seconded by Council Member Barlow.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

Motion Carries

14. Discussion and identification of process to add, relieve, or modify Boards and Commission appointments. (10 minutes CM Duthie)

City Manager Duthie presented to Council concern and reasoning behind wanting to have clear board members that are not going to serve on more than one board at the same time. Council Members discussed in great detail of concerns and views. Mayor Jessop invited Mayor Allred from Colorado City to speak on Colorado City's view. No motion will be made tonight.

15. Consideration, discussion, and possible approval of for Water Master Plan and Impact Fee Update project to Sunrise Engineering. (10 minutes - DCM Johnson)

Harrison Johnson presented to Council the water master plan. Going into detail of the growth of the City. Presented the requirements to use water improvement funding by April 2022, also the reason for using SunRise Engineering. Council Members discussed any concerns and questions.

Motion made by Council Member Seay to approval of Water Master Plan and Impact Fee Update project to Sunrise Engineering not to exceed 43,300, Seconded by Council Member Holm.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

Motion Carries

Calendar of Upcoming Events: (5 minutes - CR Cawley)

Hope Walk in honor of suicide prevention, Saturday February 12, 2022 @ 9:00am at Cottonwood Park.

16. Discussion concerning the potential scheduling of a joint Hildale City-Apple Valley Council meeting to discuss common and regional issues. (10 minutes CM Duthie)

City Manager Duthie presented to Council the recognition of a need to meet with neighboring towns and have discussions. Council Member Holm and Council Member Musser spoke on meeting with Apple Valley officials and the desire to meeting and become good neighbors.

Executive Session: As needed

17. Discussion of Washington County Fifth District Court case 210501071 (likely to be an executive session).

Reason for Executive session is to discuss pending litigation for Washington County Fifth District Court case 210501071.

Location of Executives Session 320 E. Newel Ave.

Those invited by Mayor Jessop to join Executive session includes City Manager Duthie, Attorney Hood, Recorder Barlow, Harrison Johnson, Roger Carter.

Motion made by Council Member Dutson to go into executive session for pending litigation, Washington County Fifth District Court case 210501071, Seconded by Council Member Musser.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

Motion Carries

Scheduling: As needed

No scheduling made.

Adjournment: Presiding Officer

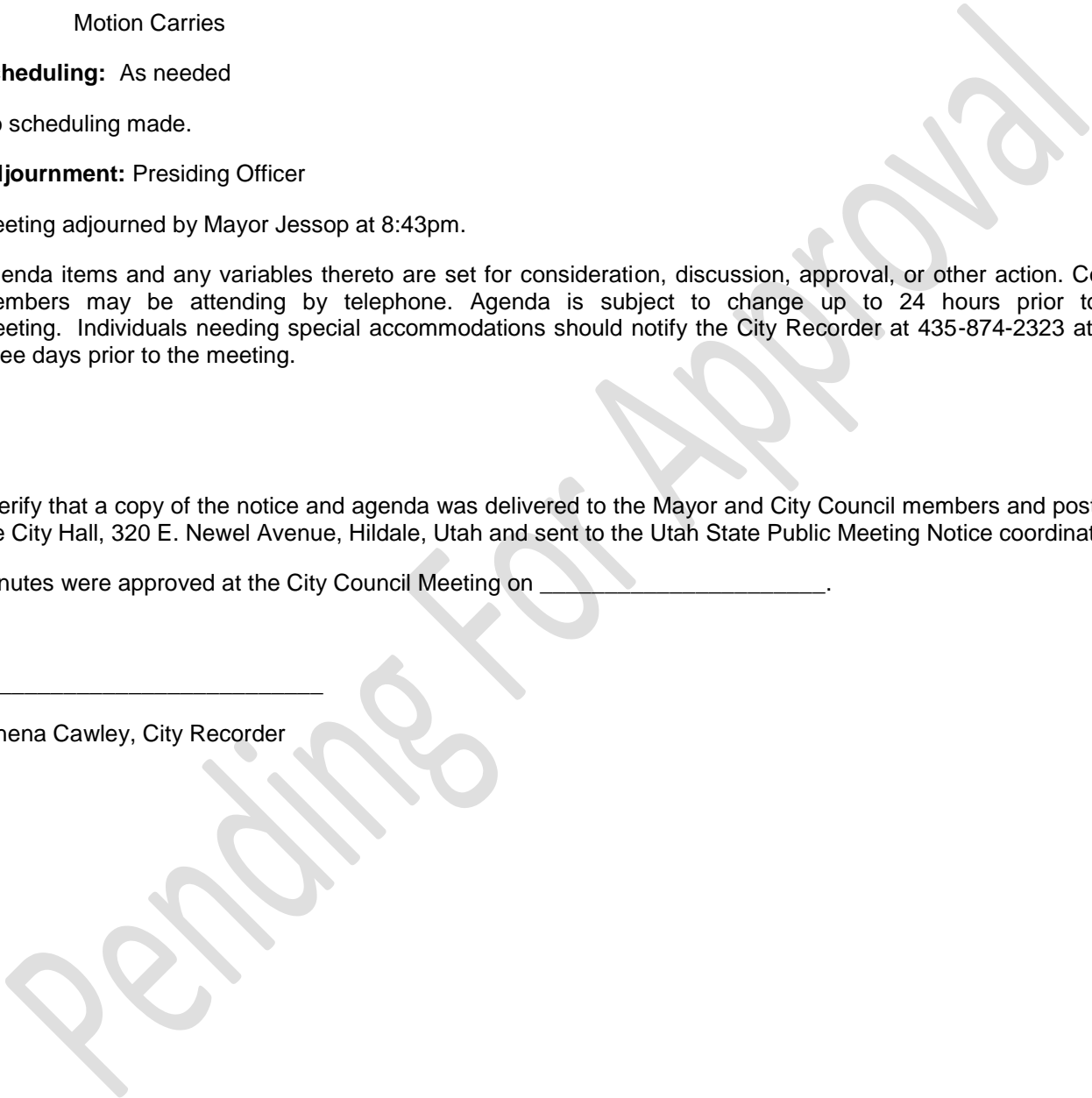
Meeting adjourned by Mayor Jessop at 8:43pm.

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.

I verify that a copy of the notice and agenda was delivered to the Mayor and City Council members and posted at the City Hall, 320 E. Newel Avenue, Hildale, Utah and sent to the Utah State Public Meeting Notice coordinator.

Minutes were approved at the City Council Meeting on _____.

Athena Cawley, City Recorder



CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
11-31-100	PROPERTY TAX - CURRENT YEAR	.00	123,345.29	99,113.00 (24,232.29) 124.5
11-31-200	PROP TAX - DELINQUENT PR YR	.00	38,834.46	86,000.00	47,165.54 45.2
11-31-300	GENERAL SALES & USE TAX	27,221.25	240,849.98	562,000.00	321,150.02 42.9
11-31-301	RAP TAX	.00	28,891.33	54,000.00	25,108.67 53.5
11-31-401	ENERGY & USE TAX	7,830.30	54,838.89	102,500.00	47,661.11 53.5
11-31-402	TELECOM LICENSE TAX	470.14	3,819.75	10,000.00	6,180.25 38.2
11-31-403	TRANSIENT ROOM TAX	507.24	9,352.52	8,100.00 (1,252.52) 115.5
11-31-410	EMERGENCY 9-1-1 TAX	.00	.00	1,000.00	1,000.00 .0
11-31-700	FEE-IN-LIEU TX - PERSONAL PROP	.00	11,218.44	21,500.00	10,281.56 52.2
11-31-900	PNLTY & INT ON DELINQ TAXES	.00	2,498.38	6,200.00	3,701.62 40.3
	TOTAL TAXES	36,028.93	513,649.04	950,413.00	436,763.96 54.0
<u>LICENSES AND PERMITS</u>					
11-32-100	BUSINESS LICENSE FEES	545.00	4,590.00	8,000.00	3,410.00 57.4
11-32-200	BUILDING PERMITS	200.00	20,066.28	30,000.00	9,933.72 66.9
11-32-300	LAND USE FEE'S	800.00	2,800.00	20,000.00	17,200.00 14.0
	TOTAL LICENSES AND PERMITS	1,545.00	27,456.28	58,000.00	30,543.72 47.3
<u>INTERGOVERNMENTAL REVENUE</u>					
11-33-411	FD BEMS GRANT	.00	147,058.82	10,708.00 (136,350.82) 1373.4
11-33-421	FD ASSISTANCE GRANT	.00	.00	11,000.00	11,000.00 .0
11-33-433	UDOT SAFE ROUTES TO SCHOOL GRA	.00	.00	206,000.00	206,000.00 .0
11-33-435	CIB GENERAL PLAN GRANT	.00	.00	50,000.00	50,000.00 .0
11-33-436	CDBG SIDEWALK GRANT	25,207.00	25,207.00	320,000.00	294,793.00 7.9
11-33-437	CORONAVIRUS RELIEF FUNDS	.00	171,371.50	342,729.00	171,357.50 50.0
11-33-472	FLOOD MITIGATION LOAN- CIB	.00	.00	22,000.00	22,000.00 .0
11-33-560	CLASS C ROAD FUND	.00	154,111.82	106,000.00 (48,111.82) 145.4
11-33-565	HIGHWAY/TRANSIT TAX	2,512.84	22,532.10	49,000.00	26,467.90 46.0
11-33-580	LIQUOR FUND ALLOTMENT	.00	.00	10,000.00	10,000.00 .0
11-33-581	COUNTY TOURISM GRANT	.00	.00	10,000.00	10,000.00 .0
	TOTAL INTERGOVERNMENTAL REVENUE	27,719.84	520,281.24	1,137,437.00	617,155.76 45.7
<u>CHARGES FOR SERVICES</u>					
11-34-120	GRAMA, COPYING, ETC.	20.00	2,510.04	4,100.00	1,589.96 61.2
11-34-130	ZONING & SUBDIVISION FEES	.00	.00	15,500.00	15,500.00 .0
11-34-252	SRO POLICE	.00	.00	30,000.00	30,000.00 .0
11-34-910	SOLID WASTE- AZ STRIP LANDFILL	.00	.00	31,000.00	31,000.00 .0
11-34-915	GARKANE SERVICES	.00	1,167.00	.00 (1,167.00) .0
11-34-920	COLLECTION OF OLD SEWER BILL	.00	.00	5,000.00	5,000.00 .0
	TOTAL CHARGES FOR SERVICES	20.00	3,677.04	85,600.00	81,922.96 4.3

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINES AND FORFEITURES</u>					
11-35-110 COURT FINES	2,402.00	17,930.65	41,000.00	23,069.35	43.7
11-35-210 BAIL AND BOND FORFEITURE	.00	.00	500.00	500.00	.0
TOTAL FINES AND FORFEITURES	2,402.00	17,930.65	41,500.00	23,569.35	43.2
<u>MISCELLANEOUS REVENUE</u>					
11-36-100 INTEREST EARNINGS - GEN FUND	.00	1,935.95	3,300.00	1,364.05	58.7
11-36-210 RENTAL - OFFICES IN CITY BLDG	.00	.00	8,000.00	8,000.00	.0
11-36-600 SUNDRY REVENUES	.00	20.00	500.00	480.00	4.0
11-36-800 LOT LEASES	2,049.73	38,647.57	61,500.00	22,852.43	62.8
11-36-910 SUNDRY REV - GEN FUND	.00	612.67	32,000.00	31,387.33	1.9
11-36-911 CCFD EQUIPMENT REVENUE	.00	.00	20,000.00	20,000.00	.0
11-36-920 SUNDRY REV - FIRE DEPT	.00	.00	1,000.00	1,000.00	.0
11-36-925 BUILDING RENTAL - FIRE DEPT.	.00	.00	26,000.00	26,000.00	.0
TOTAL MISCELLANEOUS REVENUE	2,049.73	41,216.19	152,300.00	111,083.81	27.1
<u>CONTRIBUTIONS AND TRANSFERS</u>					
11-38-700 CONTRIBUTIONS-PRIVATE SOURCES	.00	.00	10,000.00	10,000.00	.0
11-38-701 HILDALE CITY COMMUNITY OUTREAC	.00	.00	10,000.00	10,000.00	.0
11-38-702 CONTRIBUTIONS-COMMUNITY OUTREA	(50.19)	(50.19)	10,000.00	10,050.19	(.5)
11-38-910 APPROP - GEN FUND BALANCE	.00	.00	411,229.00	411,229.00	.0
11-38-928 CONTINGENCY	.00	24,420.51	150,000.00	125,579.49	16.3
TOTAL CONTRIBUTIONS AND TRANSFERS	(50.19)	24,370.32	591,229.00	566,858.68	4.1
TOTAL FUND REVENUE	69,715.31	1,148,580.76	3,016,479.00	1,867,898.24	38.1

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GEN GOVT ADMINISTRATION</u>					
11-41-110 SALARIES-PERMANENT EMPLOYEES	.00	123.38	.00	(123.38)	.0
11-41-111 SECRETARIAL STAFF	.00	38,993.57	110,000.00	71,006.43	35.5
11-41-112 MAYOR	923.08	15,211.59	24,000.00	8,788.41	63.4
11-41-113 MANAGER	.00	32,614.61	75,000.00	42,385.39	43.5
11-41-114 TREASURER	.00	5,714.14	5,388.00	(326.14)	106.1
11-41-115 RECORDER	.00	19,338.26	55,104.00	35,765.74	35.1
11-41-117 ATTORNEY	.00	20,045.42	76,500.00	56,454.58	26.2
11-41-120 SALARIES-TEMPORARY EMPLOYEES	.00	.00	31,200.00	31,200.00	.0
11-41-130 PAYROLL TAXES	70.61	10,513.67	29,000.00	18,486.33	36.3
11-41-140 BENEFITS-OTHER	.00	10,445.72	12,000.00	1,554.28	87.1
11-41-151 STIPENDS - CITY COUNCIL	.00	3,710.00	6,750.00	3,040.00	55.0
11-41-152 STIPENDS - PLANNING COMMISSION	.00	1,120.00	6,300.00	5,180.00	17.8
11-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	1,247.96	4,410.99	4,000.00	(410.99)	110.3
11-41-220 PUBLIC NOTICES	.00	.00	500.00	500.00	.0
11-41-230 TRAVEL	551.86	5,794.29	15,000.00	9,205.71	38.6
11-41-235 FOOD & REFRESHMENT	1,316.76	7,334.86	1,500.00	(5,834.86)	489.0
11-41-240 OFFICE EXPENSE & SUPPLIES	2,576.34	6,664.56	5,500.00	(1,164.56)	121.2
11-41-241 COPIER & PRINTER	.00	856.26	3,000.00	2,143.74	28.5
11-41-242 SERVICE FEES	.00	168.91	.00	(168.91)	.0
11-41-244 PRINT & POSTAGE	5.11	701.50	8,000.00	7,298.50	8.8
11-41-250 EQUIPMENT SUPPLIES & MAINT	109.93	3,315.45	2,000.00	(1,315.45)	165.8
11-41-257 FUEL	284.32	3,406.95	4,000.00	593.05	85.2
11-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	2,000.00	2,000.00	.0
11-41-271 MAINT & SUPPLY - BUILDING	784.39	9,725.30	12,500.00	2,774.70	77.8
11-41-272 MAINT & SUPPLY - IT	408.25	2,862.72	500.00	(2,362.72)	572.5
11-41-280 UTILITIES	200.00	2,928.07	9,000.00	6,071.93	32.5
11-41-285 POWER	532.44	2,598.64	9,000.00	6,401.36	28.9
11-41-287 TELEPHONE	303.66	3,118.89	9,000.00	5,881.11	34.7
11-41-310 PROFESSIONAL & TECHNICAL	.00	100.00	14,000.00	13,900.00	.7
11-41-311 ENGINEER	.00	15,750.35	30,000.00	14,249.65	52.5
11-41-312 CONSULTANT	.00	15,379.80	15,000.00	(379.80)	102.5
11-41-313 AUDITOR	.00	.00	40,000.00	40,000.00	.0
11-41-315 INFORMATION TECHNOLOGY - SYSTE	.00	59.59	8,100.00	8,040.41	.7
11-41-317 INFORMATION TECHNOLOGY - CONS	131.50	1,364.79	5,000.00	3,635.21	27.3
11-41-318 INFORMATION TECHNOLOGY - SOFTW	106.50	2,140.71	24,000.00	21,859.29	8.9
11-41-319 CONTINGENCY	.00	.00	101,000.00	101,000.00	.0
11-41-330 EDUCATION	.00	6,333.36	10,000.00	3,666.64	63.3
11-41-350 ELECTIONS	.00	916.60	2,000.00	1,083.40	45.8
11-41-510 INSURANCE	546.25	35,945.25	68,000.00	32,054.75	52.9
11-41-521 CREDIT CARD EXPENSE	.00	141.87	8,000.00	7,858.13	1.8
11-41-720 BUILDINGS	.00	.00	25,000.00	25,000.00	.0
11-41-741 EQUIPMENT - OFFICE	.00	10.63	1,000.00	989.37	1.1
11-41-743 EQUIPMENT - VEHICLE	.00	395.64	1,000.00	604.36	39.6
11-41-914 TRANSFER TO FUND 63	.00	.00	24,000.00	24,000.00	.0
11-41-916 TRANSFER TO FUND 64	.00	.00	17,900.00	17,900.00	.0
11-41-917 TRANSFER TO JOINT ADMIN FUND	.00	.00	406,000.00	406,000.00	.0
11-41-960 TRANSFER TO FUND 45 CAP PROJ	.00	.00	80,000.00	80,000.00	.0
11-41-963 TRANSFER TO FUND 46	.00	.00	342,729.00	342,729.00	.0
TOTAL GEN GOVT ADMINISTRATION	10,098.96	290,256.34	1,739,471.00	1,449,214.66	16.7

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL COURT</u>						
11-42-110	SALARIES-PERMANENT EMPLOYEES	405.12	6,778.05	10,533.00	3,754.95	64.4
11-42-130	PAYROLL TAXES & BENEFITS	30.99	518.49	1,100.00	581.51	47.1
11-42-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	344.26	.00	(344.26)	.0
11-42-287	TELEPHONE	.00	56.51	.00	(56.51)	.0
11-42-310	PROFESSIONAL & TECHNICAL	.00	8,485.00	.00	(8,485.00)	.0
11-42-550	FINES, SURCHARGES - AOC	.00	.00	3,000.00	3,000.00	.0
11-42-551	RESTITUTION PAYMENTS	.00	910.25	500.00	(410.25)	182.1
11-42-552	BAIL, BOND PAYMENT RELEASE	.00	300.00	2,000.00	1,700.00	15.0
	TOTAL MUNICIPAL COURT	436.11	17,392.56	17,133.00	(259.56)	101.5
<u>POLICE DEPARTMENT</u>						
11-43-287	TELEPHONE	154.84	640.08	5,000.00	4,359.92	12.8
11-43-310	PROFESSIONAL & TECHNICAL	665.00	1,790.00	.00	(1,790.00)	.0
11-43-330	EDUCATION	.00	.00	2,500.00	2,500.00	.0
11-43-980	INTRA-GOVT CHARGES	.00	56,768.60	172,205.00	115,436.40	33.0
	TOTAL POLICE DEPARTMENT	819.84	59,198.68	179,705.00	120,506.32	32.9
<u>FIRE DEPARTMENT</u>						
11-44-620	MISC. SERVICES	.00	.00	43,000.00	43,000.00	.0
11-44-790	OTHER	.00	.00	40,000.00	40,000.00	.0
11-44-812	DEBT SERVICE TRANSFER	.00	.00	110,000.00	110,000.00	.0
11-44-850	DEBT SERVICE - VEHICLE & EQUIP	.00	280.00	.00	(280.00)	.0
11-44-980	INTRA-GOVT CHARGES	.00	45,499.98	102,228.00	56,728.02	44.5
	TOTAL FIRE DEPARTMENT	.00	45,779.98	295,228.00	249,448.02	15.5
<u>BUILDING DEPARTMENT</u>						
11-45-110	SALARIES-PERMANENT EMPLOYEES	.00	16,095.30	.00	(16,095.30)	.0
11-45-117	ATTORNEY	.00	1,320.59	.00	(1,320.59)	.0
11-45-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	100.00	.00	(100.00)	.0
11-45-330	EDUCATION	.00	1,433.00	.00	(1,433.00)	.0
	TOTAL BUILDING DEPARTMENT	.00	18,948.89	.00	(18,948.89)	.0
<u>PUBLIC SAFETY DISPATCH</u>						
11-46-980	INTRA-GOVT CHARGES	.00	4,657.32	14,440.00	9,782.68	32.3
	TOTAL PUBLIC SAFETY DISPATCH	.00	4,657.32	14,440.00	9,782.68	32.3

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS - STREETS & ROADS</u>					
11-47-110 SALARIES-PERMANENT EMPLOYEES	.00	56,373.17	100,000.00	43,626.83	56.4
11-47-130 PAYROLL TAXES	.00	.00	6,000.00	6,000.00	.0
11-47-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	1,000.00	1,000.00	.0
11-47-230 TRAVEL	.00	758.11	4,000.00	3,241.89	19.0
11-47-250 EQUIPMENT SUPPLIES & MAINT	538.06	1,170.94	15,000.00	13,829.06	7.8
11-47-255 EQUIPMENT RENT OR LEASE	.00	(2,350.00)	5,000.00	7,350.00	(47.0)
11-47-257 FUEL	.00	2,413.08	11,000.00	8,586.92	21.9
11-47-258 BULK OIL	.00	.00	10,000.00	10,000.00	.0
11-47-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	3,000.00	3,000.00	.0
11-47-272 MAINT & SUPPLY - OTHER	.00	681.04	3,000.00	2,318.96	22.7
11-47-273 MAINT & SUPPLY - SYSTEM	.00	745.06	.00	(745.06)	.0
11-47-274 MAINT & SUPPLY EQUIPMENT	.00	239.17	3,000.00	2,760.83	8.0
11-47-280 UTILITIES	240.19	240.19	5,000.00	4,759.81	4.8
11-47-285 POWER	.00	.00	5,000.00	5,000.00	.0
11-47-286 STREET LIGHTS	459.30	3,215.10	7,000.00	3,784.90	45.9
11-47-311 ENGINEER	.00	.00	12,000.00	12,000.00	.0
11-47-330 EDUCATION	.00	370.00	.00	(370.00)	.0
11-47-410 SPEC DEPT MATERIALS & SUPPLIES	.00	20,160.03	70,000.00	49,839.97	28.8
11-47-510 INSURANCE	.00	.00	3,500.00	3,500.00	.0
11-47-850 DEBT SERVICE	.00	15,136.98	30,000.00	14,863.02	50.5
11-47-953 SAFE ROUTES TO SCHOOL	.00	134,368.14	206,000.00	71,631.86	65.2
11-47-960 TRANSFER TO FUND 45 CAP PROJ	.00	.00	50,000.00	50,000.00	.0
11-47-990 CONTINGENCY	.00	190,083.21	49,000.00	(141,083.21)	387.9
TOTAL PUBLIC WORKS - STREETS & ROADS	1,237.55	423,604.22	598,500.00	174,895.78	70.8
<u>PUBLIC WORKS - PARKS</u>					
11-48-110 SALARIES-PERMANENT EMPLOYEES	1,673.54	31,194.37	43,508.00	12,313.63	71.7
11-48-120 SALARIES-TEMPORARY EMPLOYEES	.00	.00	4,000.00	4,000.00	.0
11-48-130 PAYROLL TAXES	128.03	2,199.51	900.00	(1,299.51)	244.4
11-48-140 BENEFITS-OTHER	37.50	562.50	3,000.00	2,437.50	18.8
11-48-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	500.00	500.00	.0
11-48-230 TRAVEL, MEETINGS, AND TRAINING	.00	195.00	500.00	305.00	39.0
11-48-240 OFFICE EXPENSE & SUPPLIES	.00	.00	500.00	500.00	.0
11-48-250 EQUIPMENT SUPPLIES & MAINT	669.58	2,893.82	2,000.00	(893.82)	144.7
11-48-257 FUEL	.00	1,634.41	4,000.00	2,365.59	40.9
11-48-260 TOOLS & EQUIPMENT-NON CAPITAL	164.97	1,139.84	1,000.00	(139.84)	114.0
11-48-272 MAINT & SUPPLY - OTHER	420.00	8,915.44	.00	(8,915.44)	.0
11-48-273 MAINT & SUPPLY - SYSTEM	.00	2,445.08	.00	(2,445.08)	.0
11-48-274 MAINT & SUPPLY EQUIPMENT	.00	5,678.98	5,000.00	(678.98)	113.6
11-48-280 UTILITIES	.00	3,147.24	5,000.00	1,852.76	62.9
11-48-285 POWER	539.05	1,545.71	5,000.00	3,454.29	30.9
11-48-410 SPECIAL PROJECT	.00	1,572.00	23,094.00	21,522.00	6.8
TOTAL PUBLIC WORKS - PARKS	3,632.67	63,123.90	98,002.00	34,878.10	64.4

CITY OF HILDALE
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Item 3.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY OUTREACH DEPARTMENT</u>						
11-49-410	SPECIAL PROJECT	.00	4,735.60	2,000.00	(2,735.60)	236.8
	TOTAL COMMUNITY OUTREACH DEPARTME	.00	4,735.60	2,000.00	(2,735.60)	236.8
 <u>DEPARTMENT 50</u>						
11-50-110	SALARIES-PERMANENT EMPLOYEES	.00	.00	35,000.00	35,000.00	.0
11-50-230	TRAVEL, MEETINGS, AND TRAINING	.00	250.00	2,000.00	1,750.00	12.5
11-50-312	CONSULTANT	.00	.00	30,000.00	30,000.00	.0
11-50-790	OTHER	.00	64.00	5,000.00	4,936.00	1.3
	TOTAL DEPARTMENT 50	.00	314.00	72,000.00	71,686.00	.4
	TOTAL FUND EXPENDITURES	16,225.13	928,011.49	3,016,479.00	2,088,467.51	30.8
	NET REVENUE OVER EXPENDITURES	53,490.18	220,569.27	.00	(220,569.27)	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

GF DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 34</u>					
31-34-802 TRANS FOR CIB EQUIP BOND PMT	.00	.00	110,000.00	110,000.00	.0
TOTAL SOURCE 34	.00	.00	110,000.00	110,000.00	.0
TOTAL FUND REVENUE	.00	.00	110,000.00	110,000.00	.0

CITY OF HILDALE
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Item 3.

GF DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPT DEBT SERVICE</u>					
31-44-711 FIRE EQ 2015 BOND DEBT SERVICE	.00	73,000.00	110,000.00	37,000.00	66.4
31-44-712 FIRE EQ 2015 BOND INTEREST	.00	5,694.00	.00	(5,694.00)	.0
31-44-723 2018 CIB DETENTION POND	.00	19,000.00	.00	(19,000.00)	.0
31-44-724 2018 CIB DETEN POND INTEREST	.00	10,350.00	.00	(10,350.00)	.0
TOTAL FIRE DEPT DEBT SERVICE	.00	108,044.00	110,000.00	1,956.00	98.2
TOTAL FUND EXPENDITURES	.00	108,044.00	110,000.00	1,956.00	98.2
NET REVENUE OVER EXPENDITURES	.00	(108,044.00)	.00	108,044.00	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
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Item 3.

HILDALE CITY GRANTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>						
41-33-801	LIQUOR FUND ALLOTMENT	.00	2,175.76	.00	(2,175.76)	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	2,175.76	.00	(2,175.76)	.0
<u>SOURCE 35</u>						
41-35-801	GRANT, LOAN, OR ALLOTMENT	.00	.00	3,000,000.00	3,000,000.00	.0
	TOTAL SOURCE 35	.00	.00	3,000,000.00	3,000,000.00	.0
	TOTAL FUND REVENUE	.00	2,175.76	3,000,000.00	2,997,824.24	.1

CITY OF HILDALE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

HILDALE CITY GRANTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE GRANTS/LOANS/ALLOTMENTS</u>					
41-44-220 FD ASSISTANCE GRANT EXPENSE	.00	.00	3,000,000.00	3,000,000.00	.0
TOTAL FIRE GRANTS/LOANS/ALLOTMENTS	.00	.00	3,000,000.00	3,000,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	3,000,000.00	3,000,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	2,175.76	.00	(2,175.76)	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>					
45-31-800 CAP PROJ TRANS ADMIN DEPT	.00	.00	80,000.00	80,000.00	.0
TOTAL SOURCE 31	.00	.00	80,000.00	80,000.00	.0
<u>SOURCE 37</u>					
45-37-800 CAP PROJ TRANS STREETS & ROADS	.00	.00	50,000.00	50,000.00	.0
TOTAL SOURCE 37	.00	.00	50,000.00	50,000.00	.0
TOTAL FUND REVENUE	.00	.00	130,000.00	130,000.00	.0

CITY OF HILDALE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAP PROJECTS JUSTICE COURT</u>					
45-42-990 APPROPRIATION FOR FUND BALANCE	.00	.00	130,000.00	130,000.00	.0
TOTAL CAP PROJECTS JUSTICE COURT	.00	.00	130,000.00	130,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	130,000.00	130,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

FUND 46

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>					
46-31-800 CV REPOSE TRANS IN ADMIN DEPT	.00	.00	342,729.00	342,729.00	.0
TOTAL SOURCE 31	.00	.00	342,729.00	342,729.00	.0
TOTAL FUND REVENUE	.00	.00	342,729.00	342,729.00	.0

CITY OF HILDALE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

FUND 46

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 44</u>					
46-44-980 INTRA-GOVT CHARGES	.00	.00	342,729.00	342,729.00	.0
TOTAL DEPARTMENT 44	.00	.00	342,729.00	342,729.00	.0
TOTAL FUND EXPENDITURES	.00	.00	342,729.00	342,729.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF HILDALE
 EXPENDITURES WITH COMPARISON TO BUDGET
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Item 3.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-380 SEWER PROJECT COSTS	.00	(1,032.50)	.00	1,032.50	.0
TOTAL EXPENDITURES	.00	(1,032.50)	.00	1,032.50	.0
TOTAL FUND EXPENDITURES	.00	(1,032.50)	.00	1,032.50	.0
NET REVENUE OVER EXPENDITURES	.00	1,032.50	.00	(1,032.50)	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
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Item 3.

2017 JUDGMENT RESOLUTION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>						
63-38-101	TRANSFER FROM GENERAL FUND	.00	.00	24,000.00	24,000.00	.0
63-38-102	TRANSFER FROM WATER FUND	.00	.00	8,000.00	8,000.00	.0
63-38-103	TRANSFER FROM WASTEWATER	.00	.00	8,000.00	8,000.00	.0
63-38-105	TRANSFER FROM GAS FUND	.00	.00	8,000.00	8,000.00	.0
	TOTAL REVENUES	.00	.00	48,000.00	48,000.00	.0
	TOTAL FUND REVENUE	.00	.00	48,000.00	48,000.00	.0

CITY OF HILDALE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

2017 JUDGMENT RESOLUTION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
63-41-310 PROFESSIONAL & TECHNICAL	.00	25,598.48	28,000.00	2,401.52	91.4
63-41-315 LEGAL - GENERAL	.00	6,602.85	20,000.00	13,397.15	33.0
TOTAL EXPENDITURES	.00	32,201.33	48,000.00	15,798.67	67.1
TOTAL FUND EXPENDITURES	.00	32,201.33	48,000.00	15,798.67	67.1
NET REVENUE OVER EXPENDITURES	.00	(32,201.33)	.00	32,201.33	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
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Item 3.

LITIGATION DEFENSE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>						
64-38-101	TRANSFER FROM GENERAL FUND	.00	.00	17,900.00	17,900.00	.0
64-38-102	TRANSFER FROM WATER FUND	.00	.00	12,000.00	12,000.00	.0
64-38-103	TRANSFER FROM WASTEWATER	.00	.00	12,000.00	12,000.00	.0
64-38-105	TRANSFER FROM GAS FUND	.00	.00	12,000.00	12,000.00	.0
	TOTAL REVENUES	.00	.00	53,900.00	53,900.00	.0
	TOTAL FUND REVENUE	.00	.00	53,900.00	53,900.00	.0

CITY OF HILDALE
 EXPENDITURES WITH COMPARISON TO BUDGET
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Item 3.

LITIGATION DEFENSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
64-41-230 TRAVEL	34.00	34.00	2,700.00	2,666.00	1.3
64-41-250 EQUIPMENT SUPPLIES & MAINT	.00	109.95	.00	(109.95)	.0
64-41-316 LEGAL - LITIGATION DEFENSE	.00	.00	51,200.00	51,200.00	.0
TOTAL EXPENDITURES	34.00	143.95	53,900.00	53,756.05	.3
TOTAL FUND EXPENDITURES	34.00	143.95	53,900.00	53,756.05	.3
NET REVENUE OVER EXPENDITURES	(34.00)	(143.95)	.00	143.95	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
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Item 3.

JOINT ADMINISTRATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>						
65-38-101	TRANSFER FROM GENERAL FUND	.00	.00	406,000.00	406,000.00	.0
65-38-102	TRANSFER FROM WATER FUND	176,097.40	176,097.40	396,900.00	220,802.60	44.4
65-38-103	TRANSFER FROM WASTEWATER	93,228.04	93,228.04	714,700.00	621,471.96	13.0
65-38-105	TRANSFER FROM GAS FUND	16,452.01	16,452.01	238,200.00	221,747.99	6.9
65-38-910	LANDFILL REVENUES	.00	13,600.00	20,000.00	6,400.00	68.0
65-38-915	GARKANE SERVICES	.00	7,002.00	12,000.00	4,998.00	58.4
	TOTAL REVENUES	285,777.45	306,379.45	1,787,800.00	1,481,420.55	17.1
	TOTAL FUND REVENUE	285,777.45	306,379.45	1,787,800.00	1,481,420.55	17.1

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
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Item 3.

JOINT ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
65-41-110 SALARIES-PERMANENT EMPLOYEES	.00	204,703.49	741,600.00	536,896.51	27.6
65-41-113 MANAGER	.00	9,233.96	.00	(9,233.96)	.0
65-41-114 TREASURER	.00	16,770.08	.00	(16,770.08)	.0
65-41-115 RECORDER	.00	6,624.84	36,000.00	29,375.16	18.4
65-41-117 ATTORNEY SALARY	.00	12,545.48	72,000.00	59,454.52	17.4
65-41-120 SALARIES-TEMPORARY EMPLOYEES	6,893.32	99,953.17	60,000.00	(39,953.17)	166.6
65-41-130 PAYROLL TAXES	.00	26,250.34	102,000.00	75,749.66	25.7
65-41-140 BENEFITS-OTHER	.00	32,173.12	164,000.00	131,826.88	19.6
65-41-144 PRINT AND POSTAGE	.00	6,103.08	20,800.00	14,696.92	29.3
65-41-150 STIPENDS - UTILITY BOARD	.00	3,800.00	12,600.00	8,800.00	30.2
65-41-160 MERCHANT PROCESSING	.00	.00	60,000.00	60,000.00	.0
65-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	451.79	4,000.00	3,548.21	11.3
65-41-230 TRAVEL	.00	1,161.29	8,200.00	7,038.71	14.2
65-41-235 FOOD & REFRESHMENT	42.00	2,102.96	11,600.00	9,497.04	18.1
65-41-240 OFFICE EXPENSE & SUPPLIES	.00	1,156.47	8,800.00	7,643.53	13.1
65-41-242 SERVICE FEES	.00	.00	1,200.00	1,200.00	.0
65-41-250 EQUIPMENT SUPPLIES & MAINT	.00	13,460.20	73,300.00	59,839.80	18.4
65-41-257 FUEL	253.24	14,500.70	39,700.00	25,199.30	36.5
65-41-260 TOOLS & EQUIPMENT-NON CAPITAL	327.61	13,458.21	52,800.00	39,341.79	25.5
65-41-271 MAINT & SUPPLY - OFFICE	326.25	2,721.22	8,900.00	6,178.78	30.6
65-41-280 UTILITIES	.00	5,368.69	19,800.00	14,431.31	27.1
65-41-285 POWER	929.97	6,300.17	15,300.00	8,999.83	41.2
65-41-287 TELEPHONE	616.56	6,600.44	12,000.00	5,399.56	55.0
65-41-310 PROFESSIONAL & TECHNICAL	.00	260.30	8,300.00	8,039.70	3.1
65-41-313 AUDITOR	.00	.00	50,000.00	50,000.00	.0
65-41-315 LEGAL - GENERAL	.00	.00	3,000.00	3,000.00	.0
65-41-317 INFORMATION TECHNOLOGY - CONS	1,183.50	12,105.50	15,000.00	2,894.50	80.7
65-41-318 INFORMATION TECHNOLOGY - SOFTW	1,530.40	12,882.23	20,000.00	7,117.77	64.4
65-41-330 EDUCATION	.00	1,382.00	(3,600.00)	(4,982.00)	38.4
65-41-510 INSURANCE	.00	84,021.88	105,300.00	21,278.12	79.8
65-41-521 CREDIT CARD EXPENSE	.00	1,274.90	.00	(1,274.90)	.0
65-41-580 RENT OR LEASE	.00	.00	3,000.00	3,000.00	.0
65-41-720 BUILDINGS	.00	.00	6,000.00	6,000.00	.0
65-41-741 EQUIPMENT - OFFICE	1,890.00	2,966.92	10,000.00	7,033.08	29.7
65-41-850 DEBT SERVICE - VEHICLE & EQUIP	.00	40,957.04	21,000.00	(19,957.04)	195.0
65-41-900 AUTOMATIC PAYMENT INCENTIVE	.00	(200.00)	.00	200.00	.0
65-41-901 SURVEY INCENTIVE PROGRAM	.00	(100.00)	.00	100.00	.0
65-41-960 TRANSFERS TO RESERVE FUNDS	.00	.00	18,000.00	18,000.00	.0
TOTAL EXPENDITURES	13,992.85	640,990.47	1,780,600.00	1,139,609.53	36.0
TOTAL FUND EXPENDITURES	13,992.85	640,990.47	1,780,600.00	1,139,609.53	36.0
NET REVENUE OVER EXPENDITURES	271,784.60	(334,611.02)	7,200.00	341,811.02	(4647.

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>						
81-37-111	WATER SALES - METERED	(483.10)	231,575.59	498,400.00	266,824.41	46.5
81-37-121	WATER SALES - FLAT RATE	.00	278,483.79	464,400.00	185,916.21	60.0
81-37-160	CONSTRUCTION REVENUE	.00	1,265.00	.00	(1,265.00)	.0
81-37-331	CONNECTION CHARGES	345.00	10,737.04	29,500.00	18,762.96	36.4
81-37-332	CONSTRUCTION & REPAIR	.00	20,465.50	89,600.00	69,134.50	22.8
81-37-351	SUNDRY OPERATING REVENUE	150.00	120,351.17	.00	(120,351.17)	.0
81-37-411	INTEREST	.00	1,568.20	5,400.00	3,831.80	29.0
81-37-412	PENALTIES	(11.58)	28,116.30	60,000.00	31,883.70	46.9
	TOTAL OPERATING REVENUES	.32	692,562.59	1,147,300.00	454,737.41	60.4
<u>NON-OPERATING REVENUE</u>						
81-38-102	TRANSFERS FROM R&R RESERVE	.00	.00	77,000.00	77,000.00	.0
81-38-361	LOAN PROCEEDS	.00	.00	460,000.00	460,000.00	.0
81-38-440	SUNDRY NON-OPERATING REVENUE	.00	.00	5,000.00	5,000.00	.0
81-38-999	CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
	TOTAL NON-OPERATING REVENUE	.00	.00	942,000.00	942,000.00	.0
	TOTAL FUND REVENUE	.32	692,562.59	2,089,300.00	1,396,737.41	33.2

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
81-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	1,330.94	3,000.00	1,669.06	44.4
81-41-230 TRAVEL	.00	.00	7,800.00	7,800.00	.0
81-41-235 FOOD & REFRESHMENT	.00	.00	1,700.00	1,700.00	.0
81-41-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	49,000.00	49,000.00	.0
81-41-257 FUEL	.00	.00	400.00	400.00	.0
81-41-260 TOOLS & EQUIPMENT-NON CAPITAL	913.20	913.20	17,000.00	16,086.80	5.4
81-41-273 MAINT & SUPPLY - SYSTEM	160.50	48,843.19	207,000.00	158,156.81	23.6
81-41-285 POWER	8,334.99	78,039.91	158,800.00	80,760.09	49.1
81-41-311 ENGINEER	.00	6,281.86	40,000.00	33,718.14	15.7
81-41-314 LABORATORY & TESTING	140.00	1,350.11	5,500.00	4,149.89	24.6
81-41-315 LEGAL - GENERAL	.00	.00	1,300.00	1,300.00	.0
81-41-330 EDUCATION	405.00	405.00	3,500.00	3,095.00	11.6
81-41-340 SYSTEM CONSTRUCTION SERVICES	.00	.00	10,000.00	10,000.00	.0
81-41-432 SPECIAL DEPT SUPPLIES	.00	4,325.85	20,000.00	15,674.15	21.6
TOTAL OPERATING EXPENDITURES	9,953.69	141,490.06	525,000.00	383,509.94	27.0
<u>NON-OPERATING EXPENDITURES</u>					
81-42-560 BAD DEBT EXPENSE	.00	10,944.91	4,000.00	(6,944.91)	273.6
81-42-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	5,000.00	5,000.00	.0
81-42-742 EQUIPMENT - FIELD	.00	.00	15,000.00	15,000.00	.0
81-42-750 SP PROJECTS CAPITAL	.00	142,857.50	.00	(142,857.50)	.0
81-42-755 AZ STATE TAX SETTLEMENT	.00	.00	460,000.00	460,000.00	.0
81-42-780 RESERVE PURCHASES	.00	.00	77,000.00	77,000.00	.0
81-42-815 PRINC. & INT W.RIGHTS LOAN	.00	.00	61,300.00	61,300.00	.0
81-42-911 TRANSFERS TO JOINT ADMIN FUND	176,097.40	176,097.40	396,900.00	220,802.60	44.4
81-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
81-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
81-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	125,100.00	125,100.00	.0
81-42-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING EXPENDITURES	176,097.40	329,899.81	1,564,300.00	1,234,400.19	21.1
TOTAL FUND EXPENDITURES	186,051.09	471,389.87	2,089,300.00	1,617,910.13	22.6
NET REVENUE OVER EXPENDITURES	(186,050.77)	221,172.72	.00	(221,172.72)	.0

CITY OF HILDALE
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Item 3.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
82-37-160 CONSTRUCTION REVENUE	.00	.00	9,000.00	9,000.00	.0
82-37-311 SERVICE CHARGES	.00	526,177.96	767,900.00	241,722.04	68.5
82-37-312 SERVICE CHARGES - CPMCWID	.00	98,040.12	167,000.00	68,959.88	58.7
82-37-331 CONNECTION CHARGES	.00	.00	3,000.00	3,000.00	.0
82-37-332 SERVICING CUSTOMER INSTALL	150.00	7,481.97	5,000.00	(2,481.97)	149.6
82-37-411 INTEREST	.00	2,989.19	6,000.00	3,010.81	49.8
82-37-440 SUNDRY NON-OPERATING REVENUE	.00	.00	1,000.00	1,000.00	.0
82-37-451 IMPACT FEE	.00	19,544.87	90,000.00	70,455.13	21.7
82-37-452 IMPACT FEE - CPMCWID	.00	90,300.00	48,500.00	(41,800.00)	186.2
TOTAL OPERATING REVENUES	150.00	744,534.11	1,097,400.00	352,865.89	67.9
<u>NON-OPERATING REVENUES</u>					
82-38-102 TRANSFERS FROM R&R RESERVE	.00	.00	73,000.00	73,000.00	.0
82-38-361 LOAN PROCEEDS	.00	.00	300,000.00	300,000.00	.0
82-38-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING REVENUES	.00	.00	773,000.00	773,000.00	.0
TOTAL FUND REVENUE	150.00	744,534.11	1,870,400.00	1,125,865.89	39.8

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>OPERATING EXPENDITURES</u>						
82-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	2,500.00	2,500.00	.0
82-41-215	ASSOCIATION MEMBERSHIPS	.00	.00	4,600.00	4,600.00	.0
82-41-230	TRAVEL	.00	128.00	.00	(128.00)	.0
82-41-235	FOOD & REFRESHMENT	.00	.00	1,000.00	1,000.00	.0
82-41-250	EQUIPMENT SUPPLIES & MAINT	.00	223.33	19,000.00	18,776.67	1.2
82-41-257	FUEL	.00	3,149.00	5,400.00	2,251.00	58.3
82-41-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	24.83	13,200.00	13,175.17	.2
82-41-273	MAINTENANCE & SUPPLY - SYSTEM	20,246.48	120,530.16	154,000.00	33,469.84	78.3
82-41-285	POWER	984.88	10,210.96	55,000.00	44,789.04	18.6
82-41-311	ENGINEER	.00	8,666.25	5,300.00	(3,366.25)	163.5
82-41-314	LABORATORY & TESTING	.00	.00	3,000.00	3,000.00	.0
82-41-315	LEGAL - GENERAL	.00	.00	1,000.00	1,000.00	.0
82-41-330	EDUCATION	.00	.00	5,300.00	5,300.00	.0
82-41-340	SYSTEM CONSTRUCTION SERVICES	.00	.00	10,000.00	10,000.00	.0
82-41-341	CONST-CUSTOMER'S INSTALLATION	.00	.00	10,000.00	10,000.00	.0
	TOTAL OPERATING EXPENDITURES	21,231.36	142,932.53	289,300.00	146,367.47	49.4
<u>NON-OPERATING EXPENSES</u>						
82-42-523	PROPERTY RENT/LEASE	.00	.00	3,000.00	3,000.00	.0
82-42-560	BAD DEBT EXPENSE	.00	6,564.84	60,000.00	53,435.16	10.9
82-42-710	LAND	.00	.00	5,000.00	5,000.00	.0
82-42-742	EQUIPMENT - FIELD	.00	.00	17,800.00	17,800.00	.0
82-42-780	RESERVE PURCHASES	.00	.00	73,000.00	73,000.00	.0
82-42-812	PRINCIPAL ON BONDS - RDA B	.00	.00	35,000.00	35,000.00	.0
82-42-813	PRINCIPAL ON BONDS - RDA - C	.00	.00	7,000.00	7,000.00	.0
82-42-816	PRINCIPAL ON BONDS - DWQ	.00	.00	80,000.00	80,000.00	.0
82-42-822	INTEREST ON BONDS - RDA - B	.00	21,190.06	48,000.00	26,809.94	44.2
82-42-823	INTEREST ON BONDS - RDA - C	.00	.00	9,000.00	9,000.00	.0
82-42-911	TRANSFERS TO JOINT ADMIN FUND	109,680.05	109,680.05	714,700.00	605,019.95	15.4
82-42-912	TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
82-42-914	TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
82-42-960	TRANSFERS TO RESERVE FUNDS	.00	.00	108,600.00	108,600.00	.0
82-42-999	CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
	TOTAL NON-OPERATING EXPENSES	109,680.05	137,434.95	1,581,100.00	1,443,665.05	8.7
	TOTAL FUND EXPENDITURES	130,911.41	280,367.48	1,870,400.00	1,590,032.52	15.0
	NET REVENUE OVER EXPENDITURES	(130,761.41)	464,166.63	.00	(464,166.63)	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
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Item 3.

GAS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>						
84-37-111	GAS SALES - METERED NAT GAS	.00	172,079.18	239,000.00	66,920.82	72.0
84-37-112	GAS SALES - METERED PROPANE	34,432.45	433,285.62	448,900.00	15,614.38	96.5
84-37-113	GAS SALES - CYLINDER	56.23	5,899.54	2,900.00	(2,999.54)	203.4
84-37-114	GAS SALES - CYLINDER EXCHANGE	40.00	915.87	3,700.00	2,784.13	24.8
84-37-121	NATURAL GAS SALES - FLAT RATE	.00	22,864.78	26,000.00	3,135.22	87.9
84-37-122	PROPANE GAS - FLAT RATE	.00	29,252.13	34,000.00	4,747.87	86.0
84-37-160	CONSTRUCTION REVENUE	.00	39,195.98	65,000.00	25,804.02	60.3
84-37-331	CONNECTION CHARGES	60.00	3,765.00	8,000.00	4,235.00	47.1
84-37-351	SUNDRY OPERATING REVENUE	.00	.00	47,000.00	47,000.00	.0
84-37-352	LOAN INTEREST REVENUE	.00	.00	3,200.00	3,200.00	.0
84-37-411	INTEREST	.00	1,286.89	.00	(1,286.89)	.0
84-37-412	PENALTIES	(23.15)	8,394.76	17,000.00	8,605.24	49.4
	TOTAL OPERATING REVENUES	34,565.53	716,939.75	894,700.00	177,760.25	80.1
<u>NON-OPERATING REVENUES</u>						
84-38-102	TRANSFERS FROM R&R RESERVE	.00	.00	76,500.00	76,500.00	.0
84-38-999	CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
	TOTAL NON-OPERATING REVENUES	.00	.00	476,500.00	476,500.00	.0
	TOTAL FUND REVENUE	34,565.53	716,939.75	1,371,200.00	654,260.25	52.3

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

GAS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
84-41-140	BENEFITS-OTHER	.00	.00	3,000.00	3,000.00 .0
84-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	150.00	2,000.00	1,850.00 7.5
84-41-230	TRAVEL	.00	690.00	4,000.00	3,310.00 17.3
84-41-235	FOOD & REFRESHMENT	.00	.00	600.00	600.00 .0
84-41-250	EQUIPMENT SUPPLIES & MAINT	.00	594.85	10,000.00	9,405.15 6.0
84-41-257	FUEL	.00	1,366.82	3,500.00	2,133.18 39.1
84-41-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	4,640.54	10,000.00	5,359.46 46.4
84-41-273	MAINT & SUPPLY SYSTEM	1,073.54	41,113.91	47,400.00	6,286.09 86.7
84-41-285	POWER	111.17	571.22	2,000.00	1,428.78 28.6
84-41-311	ENGINEER	.00	.00	1,000.00	1,000.00 .0
84-41-315	LEGAL - GENERAL	.00	.00	1,000.00	1,000.00 .0
84-41-330	EDUCATION	.00	3,126.25	6,200.00	3,073.75 50.4
84-41-340	SYSTEM CONSTRUCTION SERVICES	.00	.00	2,000.00	2,000.00 .0
84-41-431	NATURAL GAS COMMODITY SUPPLY	.00	66,691.35	80,700.00	14,008.65 82.6
84-41-432	PROPANE GAS COMMODITY SUPPLY	40,524.48	301,769.32	269,600.00	(32,169.32) 111.9
84-41-434	NAT GAS COMMODITY TRANSPORT	.00	3,392.57	33,400.00	30,007.43 10.2
84-41-580	RENT OR LEASE	.00	3,720.45	4,700.00	979.55 79.2
84-41-610	MISC. SUPPLIES	.00	.00	5,000.00	5,000.00 .0
	TOTAL OPERATING EXPENDITURES	41,709.19	427,827.28	486,100.00	58,272.72 88.0
<u>NON-OPERATING EXPENDITURES</u>					
84-42-560	BAD DEBT EXPENSE	.00	5,985.63	6,000.00	14.37 99.8
84-42-710	LAND	.00	.00	6,900.00	6,900.00 .0
84-42-750	SP PROJECTS CAPITAL	.00	409.50	32,900.00	32,490.50 1.2
84-42-780	RESERVE PURCHASES	.00	7,521.25	76,500.00	68,978.75 9.8
84-42-911	TRANSFERS TO JOINT ADMIN FUND	.00	.00	238,200.00	238,200.00 .0
84-42-912	TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00 .0
84-42-914	TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00 .0
84-42-960	TRANSFERS TO RESERVE FUNDS	.00	.00	104,600.00	104,600.00 .0
84-42-999	CONTINGENCY	.00	.00	400,000.00	400,000.00 .0
	TOTAL NON-OPERATING EXPENDITURES	.00	13,916.38	885,100.00	871,183.62 1.6
	TOTAL FUND EXPENDITURES	41,709.19	441,743.66	1,371,200.00	929,456.34 32.2
	NET REVENUE OVER EXPENDITURES	(7,143.66)	275,196.09	.00	(275,196.09) .0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
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Item 3.

FUND 89

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-OPERATING REVENUES</u>						
89-38-101	TRANSFERS FROM OTHER FUNDS	.00	.00	5,000.00	5,000.00	.0
89-38-928	CONTIGENCY	.00	.00	20,000.00	20,000.00	.0
	TOTAL NON-OPERATING REVENUES	.00	.00	25,000.00	25,000.00	.0
	TOTAL FUND REVENUE	.00	.00	25,000.00	25,000.00	.0

CITY OF HILDALE
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

FUND 89

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
89-41-273 MAINT & SUPPLY SYSTEM	.00	.00	5,000.00	5,000.00	.0
TOTAL OPERATING EXPENDITURES	.00	.00	5,000.00	5,000.00	.0
<u>NON-OPERATING EXPENDITURES</u>					
89-42-999 CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
TOTAL NON-OPERATING EXPENDITURES	.00	.00	20,000.00	20,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	25,000.00	25,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

FUND 90

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
90-37-111 FIBER SALES	.00	3,980.00	5,000.00	1,020.00	79.6
90-37-331 CONNECTION CHARGES	.00	225.00	.00	(225.00)	.0
90-37-332 CONSTRUCTION	.00	.00	1,000.00	1,000.00	.0
90-37-412 PENALTIES	.00	22.60	.00	(22.60)	.0
TOTAL OPERATING REVENUES	.00	4,227.60	6,000.00	1,772.40	70.5
<u>NON-OPERATING REVENUES</u>					
90-38-101 TRANSFERS FROM OTHER FUNDS	.00	.00	20,000.00	20,000.00	.0
90-38-999 CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
TOTAL NON-OPERATING REVENUES	.00	.00	40,000.00	40,000.00	.0
TOTAL FUND REVENUE	.00	4,227.60	46,000.00	41,772.40	9.2

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2022

Item 3.

FUND 90

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
90-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	4,000.00	4,000.00	.0
90-41-273 MAINT & SUPPLY SYSTEM	.00	212.98	20,000.00	19,787.02	1.1
90-41-341 CONST-CUSTOMER'S INSTALLATION	.00	.00	2,000.00	2,000.00	.0
90-41-580 RENT OR LEASE	.00	600.00	.00	(600.00)	.0
TOTAL OPERATING EXPENDITURES	.00	812.98	26,000.00	25,187.02	3.1
<u>NON-OPERATING EXPENDITURES</u>					
90-42-990 APPROPRIATION FOR FUND BALANCE	.00	.00	20,000.00	20,000.00	.0
TOTAL NON-OPERATING EXPENDITURES	.00	.00	20,000.00	20,000.00	.0
TOTAL FUND EXPENDITURES	.00	812.98	46,000.00	45,187.02	1.8
NET REVENUE OVER EXPENDITURES	.00	3,414.62	.00	(3,414.62)	.0

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
1430 CASELLE, INC.									
114784	1	Invoice	CONTRACT FOR MARCH 2022 - 10% ADMIN - SPLIT DISTRIBUTION	02/01/2022	03/03/2022	106.50	0	02/22	11-41-318
114784	2	Invoice	CONTRACT FOR MARCH 2022 - 90% UTILITIES - SPLIT DISTRIBUTION	02/01/2022	03/03/2022	958.50	0	02/22	65-41-318
Total 1430 CASELLE, INC.:						1,065.00			
1711 DELL MARKETING L. P.									
1052919566	1	Invoice	Laptop-WESTON	10/27/2021	11/26/2021	1,890.00	0	02/22	65-41-741
Total 1711 DELL MARKETING L. P.:						1,890.00			
2160 HILDALE CITY									
NAT 0222	1	Invoice	NATURAL GAS ENERGY AND USE TAX	02/10/2022	02/10/2022	3,400.78	0	01/22	84-21376
Total 2160 HILDALE CITY:						3,400.78			
2170 HILDALE CITY UTILITIES									
318000.1	1	Invoice	Lab Shop Utilities	02/28/2022	03/15/2022	2,546.44	0	02/22	65-41-280
607700.1	1	Invoice	CITY HALL UTILITIES - 67% Utilities - Split Distribution	02/28/2022	03/15/2022	356.60	0	02/22	65-41-280
607700.1	2	Invoice	CITY HALL UTILITIES - 33% Admin - Split Distribution	02/28/2022	03/15/2022	175.63	0	02/22	11-41-280
621700.1	1	Invoice	MAXWELL PARK UTILITIES	02/24/2022	03/11/2022	385.10	0	02/22	11-48-280
6231904	1	Invoice	MULBERRY ST BUILDING UTILITIES	02/28/2022	03/15/2022	405.00	0	02/22	11-41-280
642870.1	1	Invoice	GAS YARD LEASE	02/28/2022	03/15/2022	100.00	0	02/22	84-41-580
Total 2170 HILDALE CITY UTILITIES:						3,968.77			
2470 JONES PAINT & GLASS									
10009950	1	Invoice	AUTOMATIC DOOR ON NEW MAINT BLDG	02/24/2022	03/26/2022	402.05	0	02/22	11-48-260
Total 2470 JONES PAINT & GLASS:						402.05			
3450 SCHOLZEN PRODUCTS COMPANY, INC.									
6630307	1	Invoice	BLACK IRON PIPE	01/31/2022	03/02/2022	338.94	0	02/22	84-41-273
Total 3450 SCHOLZEN PRODUCTS COMPANY, INC.:						338.94			
3560 SOUTH CENTRAL COMMUNICATIONS									
8277200 220	1	Invoice	POLICE PHONE LINE	02/01/2022	02/16/2022	112.90	0	02/22	11-43-287
8297800 220	1	Invoice	CITY HALL PHONES & FAX LINES - 67% UTILITIES - Split Distribution	02/01/2022	02/16/2022	263.06	0	02/22	65-41-287
8297800 220	2	Invoice	CITY HALL PHONES & FAX LINES - 33% ADMIN - Split Distribution	02/01/2022	02/16/2022	129.56	0	02/22	11-41-287
8362600 220	1	Invoice	Hildale City Police Phone	02/01/2022	02/16/2022	41.94	0	02/22	11-43-287
9592500 220	1	Invoice	PRI PHONE ACCOUNT - 33% ADMIN - Split Distribution	02/01/2022	02/16/2022	353.50	0	02/22	65-41-287
9592500 220	2	Invoice	PRI Phone Account - 33% Admin	02/01/2022	02/16/2022	174.10	0	02/22	11-41-287
Total 3560 SOUTH CENTRAL COMMUNICATIONS:						1,075.06			
3692 STEPHEN WADE AUTO CENTER									
5488810	1	Invoice	starter	11/04/2021	02/28/2022	341.95	0	02/22	65-41-250
5490293	1	Invoice	FILTER FOR MALIBU	11/18/2021	02/28/2022	13.74	0	02/22	11-41-250

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
5490693	1	Invoice	LOWER CONTROL ARM FOR TRUCK 3131	11/23/2021	02/28/2022	228.53	0	02/22	65-41-250
5490715	1	Invoice	CONTROL ARM FOR TRUCK 3131	11/23/2021	02/28/2022	117.80	0	02/22	65-41-250
5493837	1	Invoice	GLOW PLUGS	12/29/2021	02/28/2022	231.04	0	02/22	65-41-250
5494969	1	Invoice	OIL LEAK, PITMAN & IDLER ARM	01/11/2022	02/28/2022	404.90	0	02/22	11-48-274
5495986	1	Invoice	SL-N-CONNECTORS	01/20/2022	02/28/2022	37.22	0	02/22	11-48-250
Total 3692 STEPHEN WADE AUTO CENTER:						1,375.18			
3740 SUNRISE ENGINEERING, INC.									
0120940	1	Invoice	PROFESSIONAL SERVICES FROM OCTOBER 2021 TO OCTOBER 2022	10/12/2021	02/28/2022	300.00	0	02/22	65-41-318
0120940	2	Invoice	PROFESSIONAL SERVICES FROM OCTOBER 2021 TO OCTOBER 2022	10/12/2021	02/28/2022	3.00	0	02/22	11-41-318
Total 3740 SUNRISE ENGINEERING, INC.:						303.00			
3894 TIMPSON PAINTING									
1613	1	Invoice	CITY HALL MAINT	02/15/2022	02/15/2022	420.00	0	02/22	11-48-272
Total 3894 TIMPSON PAINTING:						420.00			
3930 TOWN OF COLORADO CITY									
9624	1	Invoice	UTILITY FIELD STAFF PAYROLL	01/10/2022	01/25/2022	10,506.43	0	02/22	65-41-110
9624	2	Invoice	UTILITY FIELD STAFF PAYROLL BENEFITS	01/10/2022	01/25/2022	703.11	0	02/22	65-41-140
9624	3	Invoice	UTILITY FIELD STAFF PAYROLL TAXES	01/10/2022	01/25/2022	1,899.33	0	02/22	65-41-130
9624	4	Invoice	UTILITY SECRETARIAL PAYROLL	01/10/2022	01/25/2022	1,694.36	0	02/22	65-41-110
9624	5	Invoice	UTILITY FUND PAYROLL TAXES	01/10/2022	01/25/2022	340.38	0	02/22	65-41-130
9624	6	Invoice	UTILITY FUND PAYROLL BENEFITS	01/10/2022	01/25/2022	82.13	0	02/22	65-41-140
9624	7	Invoice	CITY MANAGER PAYROLL	01/10/2022	01/25/2022	576.92	0	02/22	65-41-113
9624	8	Invoice	RECORDER PAYROLL	01/10/2022	01/25/2022	363.52	0	02/22	65-41-115
9624	9	Invoice	TREASURER PAYROLL	01/10/2022	01/25/2022	1,236.00	0	02/22	65-41-114
9624	10	Invoice	CITY MANAGER PAYROLL	01/10/2022	01/25/2022	2,307.70	0	02/22	11-41-113
9624	11	Invoice	RECORDER PAYROLL	01/10/2022	01/25/2022	1,454.08	0	02/22	11-41-115
9624	12	Invoice	TREASURER PAYROLL	01/10/2022	01/25/2022	412.00	0	02/22	11-41-114
9624	13	Invoice	GENERAL FUND SECRETARIAL PAYROLL	01/10/2022	01/25/2022	4,259.21	0	02/22	11-41-111
9624	14	Invoice	GENERAL FUND PAYROLL TAXES	01/10/2022	01/25/2022	471.71	0	02/22	11-41-130
9624	15	Invoice	GENERAL FUND PAYROLL BENEFITS	01/10/2022	01/25/2022	67.88	0	02/22	11-41-140
9624	16	Invoice	Building Official Payroll	01/10/2022	01/25/2022	886.45	0	02/22	11-45-110
9624	17	Invoice	PUBLIC WORKS-STREET PAYROLL	01/10/2022	01/25/2022	2,904.60	0	02/22	11-47-110
9627	1	Invoice	UTILITY FIELD STAFF PAYROLL	01/21/2022	02/05/2022	14,930.97	0	02/22	65-41-110
9627	2	Invoice	UTILITY FIELD STAFF PAYROLL BENEFITS	01/21/2022	02/05/2022	2,940.58	0	02/22	65-41-140
9627	3	Invoice	UTILITY FIELD STAFF PAYROLL TAXES	01/21/2022	02/05/2022	1,847.98	0	02/22	65-41-130
9627	4	Invoice	UTILITY SECRETARIAL PAYROLL	01/21/2022	02/05/2022	2,110.45	0	02/22	65-41-110
9627	5	Invoice	UTILITY FUND PAYROLL TAXES	01/21/2022	02/05/2022	340.34	0	02/22	65-41-130
9627	6	Invoice	UTILITY FUND PAYROLL BENEFITS	01/21/2022	02/05/2022	1,070.61	0	02/22	65-41-140
9627	7	Invoice	CITY MANAGER PAYROLL	01/21/2022	02/05/2022	576.92	0	02/22	65-41-113
9627	8	Invoice	RECORDER PAYROLL	01/21/2022	02/05/2022	363.52	0	02/22	65-41-115

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
9627	9	Invoice	TREASURER PAYROLL	01/21/2022	02/05/2022	1,236.00	0	02/22	65-41-114
9627	10	Invoice	CITY MANAGER PAYROLL	01/21/2022	02/05/2022	2,307.70	0	02/22	11-41-113
9627	11	Invoice	RECORDER PAYROLL	01/21/2022	02/05/2022	1,454.08	0	02/22	11-41-115
9627	12	Invoice	TREASURER PAYROLL	01/21/2022	02/05/2022	412.00	0	02/22	11-41-114
9627	13	Invoice	GENERAL FUND SECRETARIAL PAYROLL	01/21/2022	02/05/2022	4,307.93	0	02/22	11-41-111
9627	14	Invoice	GENERAL FUND PAYROLL TAXES	01/21/2022	02/05/2022	460.99	0	02/22	11-41-130
9627	15	Invoice	GENERAL FUND PAYROLL BENEFITS	01/21/2022	02/05/2022	891.67	0	02/22	11-41-140
9627	16	Invoice	Building Official Payroll	01/21/2022	02/05/2022	1,320.09	0	02/22	11-45-110
9627	17	Invoice	PUBLIC WORKS-STREET PAYROLL	01/21/2022	02/05/2022	4,313.37	0	02/22	11-47-110
9647	1	Invoice	CITY INSURANCE	02/01/2022	02/16/2022	4,802.86	0	01/22	65-41-510
9649	1	Invoice	DOJ COST SHARE JIM KEITH	02/01/2022	02/16/2022	1,730.85	0	02/22	63-41-310
9651	1	Invoice	GAS FROM PUBLIC WORKS-HILDALE CITY	02/01/2022	02/16/2022	153.93	0	02/22	11-41-257
9651	2	Invoice	GAS USED FROM PUBLIC WORKS-PARKS	02/01/2022	02/16/2022	140.99	0	02/22	11-48-257
9651	3	Invoice	DIESEL FROM PUBLIC WORKS-ROADS	02/01/2022	02/16/2022	74.55	0	02/22	11-47-257
9651	4	Invoice	DIESEL AND GAS FROM PUBLIC WORKS-UTILITIES	02/01/2022	02/16/2022	1,906.11	0	02/22	65-41-257
9651	5	Invoice	GAS USED FROM PUBLIC WORKS-GAS	02/01/2022	02/16/2022	79.68	0	02/22	84-41-257
9651	6	Invoice	ADMIN FEE 2%	02/01/2022	02/16/2022	47.11	0	02/22	11-41-111
9655	1	Invoice	UTILITY FIELD STAFF PAYROLL	02/04/2022	02/19/2022	14,396.05	0	02/22	65-41-110
9655	2	Invoice	UTILITY FIELD STAFF PAYROLL BENEFITS	02/04/2022	02/19/2022	703.11	0	02/22	65-41-140
9655	3	Invoice	UTILITY FIELD STAFF PAYROLL TAXES	02/04/2022	02/19/2022	1,923.09	0	02/22	65-41-130
9655	4	Invoice	UTILITY SECRETARIAL PAYROLL	02/04/2022	02/19/2022	2,008.34	0	02/22	65-41-110
9655	5	Invoice	UTILITY FUND PAYROLL TAXES	02/04/2022	02/19/2022	340.68	0	02/22	65-41-130
9655	6	Invoice	UTILITY FUND PAYROLL BENEFITS	02/04/2022	02/19/2022	82.13	0	02/22	65-41-140
9655	7	Invoice	CITY MANAGER PAYROLL	02/04/2022	02/19/2022	576.92	0	02/22	65-41-113
9655	8	Invoice	RECORDER PAYROLL	02/04/2022	02/19/2022	363.52	0	02/22	65-41-115
9655	9	Invoice	TREASURER PAYROLL	02/04/2022	02/19/2022	1,236.00	0	02/22	65-41-114
9655	10	Invoice	CITY MANAGER PAYROLL	02/04/2022	02/19/2022	2,307.70	0	02/22	11-41-113
9655	11	Invoice	RECORDER PAYROLL	02/04/2022	02/19/2022	1,454.08	0	02/22	11-41-115
9655	12	Invoice	TREASURER PAYROLL	02/04/2022	02/19/2022	412.00	0	02/22	11-41-114
9655	13	Invoice	GENERAL FUND SECRETARIAL PAYROLL	02/04/2022	02/19/2022	4,253.46	0	02/22	11-41-111
9655	14	Invoice	GENERAL FUND PAYROLL TAXES	02/04/2022	02/19/2022	461.72	0	02/22	11-41-130
9655	15	Invoice	GENERAL FUND PAYROLL BENEFITS	02/04/2022	02/19/2022	67.87	0	02/22	11-41-140
9655	16	Invoice	BUILDING OFFICIAL PAYROLL	02/04/2022	02/19/2022	1,027.92	0	02/22	11-45-110
9655	17	Invoice	PUBLIC WORKS-STREET PAYROLL	02/04/2022	02/19/2022	3,171.87	0	02/22	11-47-110
9657	1	Invoice	VERIZON WIRELESS FOR DEC 22- JAN 21	02/04/2022	02/19/2022	161.34	0	02/22	11-41-287
9659	1	Invoice	Advanced Network Consulting 90%	02/24/2022	03/11/2022	826.64	0	02/22	65-41-317
9659	2	Invoice	Advanced Network Consulting 10%	02/24/2022	03/11/2022	91.85	0	02/22	11-41-317
9661	1	Invoice	UTILITY FIELD STAFF PAYROLL	02/18/2022	03/05/2022	13,285.50	0	02/22	65-41-110
9661	2	Invoice	UTILITY FIELD STAFF PAYROLL BENEFITS	02/18/2022	03/05/2022	2,940.58	0	02/22	65-41-140
9661	3	Invoice	UTILITY FIELD STAFF PAYROLL TAXES	02/18/2022	03/05/2022	1,885.10	0	02/22	65-41-130
9661	4	Invoice	UTILITY SECRETARIAL PAYROLL	02/18/2022	03/05/2022	2,232.33	0	02/22	65-41-110
9661	5	Invoice	UTILITY FUND PAYROLL TAXES	02/18/2022	03/05/2022	366.40	0	02/22	65-41-130

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
9661	6	Invoice	UTILITY FUND PAYROLL BENEFITS	02/18/2022	03/05/2022	1,070.61	0	02/22	65-41-140
9661	7	Invoice	CITY MANAGER PAYROLL	02/18/2022	03/05/2022	576.92	0	02/22	65-41-113
9661	8	Invoice	RECORDER PAYROLL	02/18/2022	03/05/2022	363.52	0	02/22	65-41-115
9661	9	Invoice	TREASURER PAYROLL	02/18/2022	03/05/2022	1,236.00	0	02/22	65-41-114
9661	10	Invoice	CITY MANAGER PAYROLL	02/18/2022	03/05/2022	2,307.70	0	02/22	11-41-113
9661	11	Invoice	RECORDER PAYROLL	02/18/2022	03/05/2022	1,454.08	0	02/22	11-41-115
9661	12	Invoice	TREASURER PAYROLL	02/18/2022	03/05/2022	412.00	0	02/22	11-41-114
9661	13	Invoice	GENERAL FUND SECRETARIAL PAYROLL	02/18/2022	03/05/2022	4,769.46	0	02/22	11-41-111
9661	14	Invoice	GENERAL FUND PAYROLL TAXES	02/18/2022	03/05/2022	563.53	0	02/22	11-41-130
9661	15	Invoice	GENERAL FUND PAYROLL BENEFITS	02/18/2022	03/05/2022	891.67	0	02/22	11-41-140
9661	16	Invoice	Building Official Payroll	02/18/2022	03/05/2022	1,164.57	0	02/22	11-45-110
9661	17	Invoice	PUBLIC WORKS-STREET PAYROLL	02/18/2022	03/05/2022	4,425.48	0	02/22	11-47-110
9664	1	Invoice	Advanced Network Consulting 90%	02/24/2022	03/11/2022	463.06	0	02/22	65-41-317
9664	2	Invoice	Advanced Network Consulting 10%	02/24/2022	03/11/2022	51.45	0	02/22	11-41-317
9666	1	Invoice	IWORQ MANAGEMENT SOFTWARE	02/25/2022	03/12/2022	1,408.00	0	01/22	11-41-210
PROP 0122	1	Invoice	TOTAL PROPANE TAX	01/31/2022	02/15/2022	8,210.02	0	01/22	84-21371
WATT0122	1	Invoice	TOTAL WATER TAX	01/31/2022	02/15/2022	832.95	0	01/22	81-21371
Total 3930 TOWN OF COLORADO CITY:						166,764.31			
4011 USABlueBook									
845418	1	Invoice	MARKING PAINT	01/13/2022	01/23/2022	325.32	0	02/22	84-41-273
845418	2	Invoice	FREIGHT	01/13/2022	01/23/2022	147.12	0	02/22	84-41-273
845487	1	Invoice	COLITAG PRESENCE/ABSENCE TEST	01/13/2022	01/23/2022	73.95	0	02/22	65-41-260
845487	2	Invoice	INVERTED PAINT RED	01/13/2022	01/23/2022	63.95	0	02/22	65-41-260
845487	3	Invoice	INVERTED PAINT WHITE	01/13/2022	01/23/2022	63.95	0	02/22	65-41-260
845487	4	Invoice	FREIGHT	01/13/2022	01/23/2022	46.16	0	02/22	65-41-260
Total 4011 USABlueBook:						720.45			
4020 U.S. POSTAL SERVICE									
220224	1	Invoice	POSTAGE	02/24/2022	03/11/2022	700.00	0	02/22	65-41-144
Total 4020 U.S. POSTAL SERVICE:						700.00			
4202 ROCKY MOUNTAIN POWER									
68511976	1	Invoice	Cathodic Protection Power	01/25/2022	02/16/2022	22.05	0	02/22	84-41-285
Total 4202 ROCKY MOUNTAIN POWER:						22.05			
4220 UTAH STATE TREASURER									
TC 55 0222	1	Invoice	SURCHARGES	01/02/2022	02/01/2022	698.29	0	02/22	11-21332
Total 4220 UTAH STATE TREASURER:						698.29			
4221 UTAH STATE TAX COMMISSION									
STC 0122	1	Invoice	Taxes Collected for Hildale	02/14/2022	03/16/2022	2,369.89	0	01/22	84-21375
Total 4221 UTAH STATE TAX COMMISSION:						2,369.89			
4403 WCF MUTUAL INSURANCE CO.									
7590232	1	Invoice	WORK COMP INSURANCE	02/01/2022	02/22/2022	511.20	0	02/22	11-41-510

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 4403 WCF MUTUAL INSURANCE CO.:						511.20			
4441 WHEELER MACHINERY CO.									
PS00126942	1	Invoice	FAN	01/28/2022	02/27/2022	538.06	0	02/22	11-47-250
203759	1	Invoice	MINI-EX RENTAL	02/08/2022	03/10/2022	3,600.00	0	02/22	65-41-850
Total 4441 WHEELER MACHINERY CO.:						4,138.06			
4470 ZION'S BANK									
0222 (1) MC	1	Invoice	GAS FOR THE MALIBU, CITY FILLING STATION DOWN	02/11/2022	02/24/2022	40.00	0	02/22	11-41-257
0222 (10) M	1	Invoice	DREAM CENTER SERVICE LUNCHEON	02/11/2022	02/24/2022	50.19	0	02/22	11-38-702
0222 (11) MC	1	Invoice	CAR WASH FOR MALIBU-TRAVEL	02/11/2022	02/24/2022	7.00	0	02/22	11-41-230
0222 (12) M	1	Invoice	ZOOM	02/11/2022	02/24/2022	297.96	0	02/22	11-41-210
0222 (13) M	1	Invoice	FUEL-FINANCING SUSTAIABLE WATER TRAINING	02/11/2022	02/24/2022	42.17	0	02/22	11-41-230
0222 (14) M	1	Invoice	HOTEL STAY MARRIOTT-FINNCING SUSTAINABLE WATER TRAINING	02/11/2022	02/24/2022	161.69	0	02/22	11-41-230
0222 (15) M	1	Invoice	FOOD AND REFRESHMENTS -TECHS	02/11/2022	02/24/2022	84.75	0	02/22	11-41-235
0222 (16)MC	1	Invoice	W2S AND ENVELOPES	02/11/2022	02/24/2022	59.76	0	02/22	11-41-240
0222 (17) M	1	Invoice	LUNCH WITH JERRY POSTEMA	02/11/2022	02/24/2022	20.66	0	02/22	11-41-235
0222 (18) M	1	Invoice	GARKANE-POLE RELOCATION	02/11/2022	02/24/2022	200.00	0	02/22	11-41-280
0222 (2) MC	1	Invoice	FOOD AND REFRESHMENTS	02/11/2022	02/24/2022	112.22	0	02/22	11-41-235
0222 (3) MC	1	Invoice	FOOD AND REFRESHMENTS	02/11/2022	02/24/2022	244.79	0	02/22	11-41-235
0222 (4) MC	1	Invoice	OFFICE SUPPLIES	02/11/2022	02/24/2022	16.39	0	02/22	11-41-240
0222 (5) MC	1	Invoice	OFFICE SUPPLIES	02/11/2022	02/24/2022	28.73	0	02/22	11-41-240
0222 (6) MC	1	Invoice	OFFICE SUPPLIES	02/11/2022	02/24/2022	8.87	0	02/22	11-41-240
0222 (7) MC	1	Invoice	GAS FOR THE MALIBU, CITY FILLING STATION DOWN	02/11/2022	02/24/2022	57.08	0	02/22	11-41-257
0222 (8) MC	1	Invoice	FOOD AND REFRESHMENTS	02/11/2022	02/24/2022	6.95	0	02/22	11-41-235
0222 (9) MC	1	Invoice	OFFICE SUPPLIES	02/11/2022	02/24/2022	24.48	0	02/22	11-41-240
MARIAH LA	1	Invoice	GAS FOR VAN, FILING STATION DOWN	02/11/2022	02/24/2022	40.00	0	02/22	11-41-257
MARIAH LA	2	Invoice	FOOD & REFRESHMENTS	02/11/2022	02/24/2022	112.22	0	02/22	11-41-235
MARIAH LA	3	Invoice	FOOD & REFRESHMENTS	02/11/2022	02/24/2022	244.79	0	02/22	11-41-235
MARIAH LA	4	Invoice	OFFICE SUPPLIES	02/11/2022	02/24/2022	16.39	0	02/22	11-41-240
MARIAH LA	5	Invoice	FOOD & REFRESHMENTS	02/11/2022	02/24/2022	28.73	0	02/22	11-41-235
MARIAH LA	6	Invoice	OFFICE SUPPLIES	02/11/2022	02/24/2022	8.87	0	02/22	11-41-240
MARIAH LA	7	Invoice	GAS FOR MALIBU	02/11/2022	02/24/2022	57.08	0	02/22	11-41-257
MARIAH LA	8	Invoice	FOOD & REFRESHMENTS	02/11/2022	02/24/2022	6.95	0	02/22	11-41-240
MARIAH LA	9	Invoice	CAR WASH FOR MALIBU FOR COUNCILMEMBER BARLOW	02/11/2022	02/24/2022	7.00	0	02/22	11-41-250
MARIAH LA	10	Invoice	OFFICE SUPPLIES	02/11/2022	02/24/2022	24.48	0	02/22	11-41-240
MARIAH LA	11	Invoice	DREAM CENTER SERVICE OPPORTUNITY LUNCHEON	02/11/2022	02/24/2022	50.19	0	02/22	11-38-701
MARIAH LA	12	Invoice	ZOOM	02/11/2022	02/24/2022	297.96	0	02/22	11-41-210
MARIAH LA	13	Invoice	FINANCING SUSTAINABLE WATER TRAINING	02/11/2022	02/24/2022	42.17	0	02/22	11-41-257
MARIAH LA	14	Invoice	COURTYARD-FINANCING SUSTAINABLE WATER TRAINING LODGING	02/11/2022	02/24/2022	161.69	0	02/22	11-41-230
MARIAH LA	15	Invoice	FOOD AND REFRESHMENTS -TECHS	02/11/2022	02/24/2022	84.75	0	02/22	11-41-235
MARIAH LA	16	Invoice	W2'S AND ENVELOPES	02/11/2022	02/24/2022	59.76	0	02/22	11-41-240
MARIAH LA	17	Invoice	LUNCH WITH JERRY POSTEMAN	02/11/2022	02/24/2022	20.66	0	02/22	11-41-235
MARIAH LA	18	Invoice	RELOCATION OF POLE	02/11/2022	02/24/2022	200.00	0	02/22	11-41-272

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
MARIAH LA	19	Adjustmen	GAS FOR VAN, FILING STATION DOWN	02/11/2022	02/24/2022	40.00-	0	02/22	11-41-257
MARIAH LA	20	Adjustmen	FOOD & REFRESHMENTS	02/11/2022	02/24/2022	112.22-	0	02/22	11-41-235
MARIAH LA	21	Adjustmen	FOOD & REFRESHMENTS	02/11/2022	02/24/2022	244.79-	0	02/22	11-41-235
MARIAH LA	22	Adjustmen	OFFICE SUPPLIES	02/11/2022	02/24/2022	16.39-	0	02/22	11-41-240
MARIAH LA	23	Adjustmen	FOOD & REFRESHMENTS	02/11/2022	02/24/2022	28.73-	0	02/22	11-41-235
MARIAH LA	24	Adjustmen	OFFICE SUPPLIES	02/11/2022	02/24/2022	8.87-	0	02/22	11-41-240
MARIAH LA	25	Adjustmen	GAS FOR MALIBU	02/11/2022	02/24/2022	57.08-	0	02/22	11-41-257
MARIAH LA	26	Adjustmen	FOOD & REFRESHMENTS	02/11/2022	02/24/2022	6.95-	0	02/22	11-41-240
MARIAH LA	27	Adjustmen	CAR WASH FOR MALIBU FOR COUNCILMEMBER BARLOW	02/11/2022	02/24/2022	7.00-	0	02/22	11-41-250
MARIAH LA	28	Adjustmen	OFFICE SUPPLIES	02/11/2022	02/24/2022	24.48-	0	02/22	11-41-240
MARIAH LA	29	Adjustmen	DREAM CENTER SERVICE OPPORTUNITY LUNCHEON	02/11/2022	02/24/2022	50.19-	0	02/22	11-38-701
MARIAH LA	30	Adjustmen	ZOOM	02/11/2022	02/24/2022	297.96-	0	02/22	11-41-210
MARIAH LA	31	Adjustmen	FINANCING SUSTAINABLE WATER TRAINING	02/11/2022	02/24/2022	42.17-	0	02/22	11-41-257
MARIAH LA	32	Adjustmen	COURTYARD-FINANCING SUSTAINABLE WATER TRAINING LODGING	02/11/2022	02/24/2022	161.69-	0	02/22	11-41-230
MARIAH LA	33	Adjustmen	FOOD AND REFRESHMENTS -TECHS	02/11/2022	02/24/2022	84.75-	0	02/22	11-41-235
MARIAH LA	34	Adjustmen	W2'S AND ENVELOPES	02/11/2022	02/24/2022	59.76-	0	02/22	11-41-240
MARIAH LA	35	Adjustmen	LUNCH WITH JERRY POSTEMAN	02/11/2022	02/24/2022	20.66-	0	02/22	11-41-235
MARIAH LA	36	Adjustmen	RELOCATION OF POLE	02/11/2022	02/24/2022	200.00-	0	02/22	11-41-272
0222 (1) AC	1	Invoice	WATER FOR COUNCIL RETREAT	02/11/2022	02/24/2022	16.46	0	02/22	11-41-235
0222 (1) OS	1	Invoice	OFFICE SUPPLIES-SCOTCH TAPE DISPENSER	02/11/2022	02/24/2022	13.57	0	02/22	11-41-271
0222 (1) US	1	Invoice	FUEL	02/11/2022	02/24/2022	55.50	0	02/22	65-41-257
0222 (2) AC	1	Invoice	W2S AND ENVELOPES	02/11/2022	02/24/2022	163.93	0	02/22	11-41-240
0222 (2) OS	1	Invoice	OFFICE SUPPLIES-CLEAR PUSH PINS	02/11/2022	02/24/2022	5.99	0	02/22	11-41-271
0222 (2) US	1	Invoice	HARBOR FRIEGHT-TOOLS	02/11/2022	02/24/2022	79.60	0	02/22	65-41-260
0222 (3) AC	1	Invoice	STRIPPING FOR MAYOR'S OFFICE	02/11/2022	02/24/2022	8.71	0	02/22	11-41-240
0222 (3) OS	1	Invoice	OFFICE SUPPLIES-CERTIFICATE HOLDERS	02/11/2022	02/24/2022	57.15	0	02/22	11-41-271
0222 (3) US	1	Invoice	FUEL	02/11/2022	02/24/2022	62.65	0	02/22	65-41-257
0222 (4) AC	1	Invoice	DEVELOPMENT MEETING LUNCHEON	02/11/2022	02/24/2022	50.37	0	02/22	11-41-235
0222 (4) OS	1	Invoice	OFFICE SUPPLIES-CORK BOARD	02/11/2022	02/24/2022	78.81	0	02/22	11-41-271
0222 (4) US	1	Invoice	FUEL	02/11/2022	02/24/2022	27.31	0	02/22	65-41-257
0222 (5) AC	1	Invoice	UTAH GOVERNMENT FINANCE OFFICERS ASSOCIATION DUES	02/11/2022	02/24/2022	50.00	0	02/22	11-41-210
0222 (5) OS	1	Invoice	OFFICE SUPPLIES-ASSORTED FILE FOLDERS, CERTIFICATE COVERS	02/11/2022	02/24/2022	82.15	0	02/22	11-41-271
0222 (5) US	1	Invoice	FUEL	02/11/2022	02/24/2022	41.54	0	02/22	65-41-257
0222 (6) AC	1	Invoice	ZION CLIFF LODGE-JERRY POSTEMA	02/11/2022	02/24/2022	321.00	0	02/22	11-41-230
0222 (6) OS	1	Invoice	OFFICE SUPPLIES-COPY PAPER 20 REEMS	02/11/2022	02/24/2022	128.97	0	02/22	11-41-271
0222 (6) US	1	Invoice	FUEL	02/11/2022	02/24/2022	66.24	0	02/22	65-41-257
0222 (7) AC	1	Invoice	USPS-MAILING	02/11/2022	02/24/2022	5.11	0	02/22	11-41-244
0222 (1) AH	1	Invoice	BEES-COUNSIL RETREAT AND BREAK ROOM	02/11/2022	02/24/2022	188.94	0	02/22	11-41-235
0222 (1) NF	1	Invoice	ATTSSA-UT STATE SPECIFIC VIRTUAL TRAINING	02/11/2022	02/24/2022	405.00	0	02/22	81-41-330
0222 (10) AH	1	Invoice	BEES-BREAKROOM SUPPLIES	02/11/2022	02/24/2022	14.99	0	02/22	11-41-235
0222 (11) AH	1	Invoice	CHEVRON-GAS FOR DEPOSITS	02/11/2022	02/24/2022	25.16	0	02/22	11-41-257
0222 (12) AH	1	Invoice	JIFFY LUBE-SERVICE FOR WORK VEHICLE	02/11/2022	02/24/2022	109.93	0	02/22	11-41-250

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
0222 (13) AH	1	Invoice	BEES MARKET-LUNCHEON FOR MEETING WITH CONSULTANTS	02/11/2022	02/24/2022	93.52	0	02/22	11-41-235
0222 (14) AH	1	Invoice	TAGG N GO-CLEANED MALIBU FOR COUNCIL MEMBER TO USE	02/11/2022	02/24/2022	20.00	0	02/22	11-41-230
0222 (15) AH	1	Invoice	CHEVRON-GAS FOR DEPOSITS	02/11/2022	02/24/2022	55.75	0	02/22	11-41-257
0222 (16) AH	1	Invoice	CHEVRON-GAS FOR DEPOSITS	02/11/2022	02/24/2022	54.57	0	02/22	11-41-257
0222 (2) AH	1	Invoice	BEES-LUNCH MEETING WITH CONSULTANTS	02/11/2022	02/24/2022	69.62	0	02/22	11-41-235
0222 (2) NF	1	Invoice	TIBERLINE TOOLS	02/11/2022	02/24/2022	506.27	0	02/22	81-41-260
0222 (3) AH	1	Invoice	CHEVRON-GAS FOR DEPOSITS	02/11/2022	02/24/2022	51.76	0	02/22	11-41-257
0222 (3) NF	1	Invoice	5/16 STAINLESS STEEL CHAIN	02/11/2022	02/24/2022	175.98	0	02/22	81-41-260
0222 (3) NF	2	Invoice	5/16 STAINLESS STEEL CHAIN	02/11/2022	02/24/2022	175.98	0	02/22	81-41-260
0222 (3) NF	3	Invoice	5/16 OVERSIZE BOLTS	02/11/2022	02/24/2022	17.84	0	02/22	81-41-260
0222 (3) NF	4	Invoice	SHIPPING AND SALES TAXE	02/11/2022	02/24/2022	37.13	0	02/22	81-41-260
0222 (4) AH	1	Invoice	BEES-LUNCH MEETING WITH CONSULTANTS	02/11/2022	02/24/2022	61.85	0	02/22	11-41-235
0222 (5) AH	1	Invoice	SEINT ELECTRONICS	02/11/2022	02/24/2022	229.06	0	02/22	11-41-272
0222 (6) AH	1	Invoice	SEINT ELECTRONICS	02/11/2022	02/24/2022	179.19	0	02/22	11-41-272
0222 (7) AH	1	Invoice	BEES-BREAKROOM SUPPLIES	02/11/2022	02/24/2022	41.64	0	02/22	11-41-235
0222 (8) AH	1	Invoice	ASSET INSURANCE	02/11/2022	02/24/2022	35.05	0	02/22	11-41-510
0222 (9) AH	1	Invoice	FABULOUS FREDDY -UTILITY VEHICLES DETAILED	02/11/2022	02/24/2022	240.19	0	02/22	11-47-280
0222 (1) AB	1	Invoice	CHAPTER MEMEBER ABM 2022 REGISTRATION	01/20/2022	02/19/2022	300.00	0	02/22	11-50-230
0222 (2) AB	1	Invoice	GOVERNMENTAL CLASS A MEMBERSHIP RENEWAL UTAH CHAPTER ICC	01/20/2022	02/19/2022	75.00	0	02/22	11-50-230
Total 4470 ZION'S BANK:						5,943.17			
4561 UTAH STATE DIVISION OF FINANCE									
DWQ LOAN	1	Invoice	DWQ PRINCIPAL LOAN 000118	02/28/2022	03/31/2022	80,000.00	0	02/22	82-42-816
Total 4561 UTAH STATE DIVISION OF FINANCE:						80,000.00			
4605 SUMMIT ENERGY, LLC									
0122HILD	1	Invoice	Natural Gas Commodity	02/09/2022	03/11/2022	30,910.92	0	02/22	84-41-431
Total 4605 SUMMIT ENERGY, LLC:						30,910.92			
4694 PREFERRED PARTS									
97997	1	Invoice	PARKS TRUCK REPAIR	01/24/2022	02/04/2022	72.04	0	02/22	11-48-250
98075	1	Invoice	CLEVIS HOOKS	01/25/2022	02/10/2022	17.68	0	02/22	82-41-273
Total 4694 PREFERRED PARTS:						89.72			
4750 DJB GAS SERVICES, INC.									
01332257	1	Invoice	WELDER Cylinder Rental	01/31/2022	03/02/2022	34.80	0	02/22	82-41-273
Total 4750 DJB GAS SERVICES, INC.:						34.80			
4902 ALLIANCE FIRE & SAFETY, INC.									
62587	1	Invoice	FIRE EXTINGUISHER MAINTENANCE	02/01/2022	03/03/2022	120.00	0	02/22	65-41-271

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 4902 ALLIANCE FIRE & SAFETY, INC.:						120.00			
5057 GARKANE ENERGY									
1945500	1	Invoice	ACADEMY AVE WELL POWER	01/26/2022	02/15/2022	54.08	0	02/22	81-41-285
1945500	2	Invoice	MAXWELL PARK POWER	01/26/2022	02/15/2022	539.05	0	02/22	11-48-285
1945500	3	Invoice	POWER PLANT WELL	01/26/2022	02/15/2022	44.83	0	02/22	81-41-285
1945500	4	Invoice	MULBERRY STREET BUILDING	01/26/2022	02/15/2022	126.10	0	02/22	11-41-285
1945500	5	Invoice	LIFT STATION POWER	01/26/2022	02/15/2022	698.89	0	02/22	82-41-285
1945500	6	Invoice	EAST WATER TANKS	01/26/2022	02/15/2022	63.93	0	02/22	81-41-285
1945500	7	Invoice	RECIRC PUMP STATION	01/26/2022	02/15/2022	214.16	0	02/22	82-41-285
1945500	8	Invoice	SEWER HEADWORKS	01/26/2022	02/15/2022	71.83	0	02/22	82-41-285
1945500	9	Invoice	Well 8 POWER	01/26/2022	02/15/2022	28.97	0	02/22	81-41-285
1945500	10	Invoice	Well 10 POWER	01/26/2022	02/15/2022	32.43	0	02/22	81-41-285
1945500	11	Invoice	Well 4 POWER	01/26/2022	02/15/2022	32.43	0	02/22	81-41-285
1945500	12	Invoice	CITY HALL POWER-67%	01/26/2022	02/15/2022	272.25	0	02/22	65-41-285
1945500	13	Invoice	CITY HALL POWER-33%	01/26/2022	02/15/2022	406.34	0	02/22	11-41-285
1945500	14	Invoice	Water Plant Power	01/26/2022	02/15/2022	2,363.68	0	02/22	81-41-285
1945500	15	Invoice	WELL 19 POWER	01/26/2022	02/15/2022	29.89	0	02/22	81-41-285
1945500	16	Invoice	Well 17 power	01/26/2022	02/15/2022	1,819.37	0	02/22	81-41-285
1945500	17	Invoice	Lab Shop Power	01/26/2022	02/15/2022	657.72	0	02/22	65-41-285
1945500	18	Invoice	Well 22 Power	01/26/2022	02/15/2022	1,148.05	0	02/22	81-41-285
1945500	19	Invoice	Propane Yard Power	01/26/2022	02/15/2022	89.12	0	02/22	84-41-285
1945500	20	Invoice	STREET LIGHT POWER	01/26/2022	02/15/2022	459.30	0	02/22	11-47-286
1945500	21	Invoice	MILLION GALLON TANK	01/26/2022	02/15/2022	34.23	0	02/22	81-41-285
1945500	22	Invoice	Well 21 Power	01/26/2022	02/15/2022	2,683.10	0	02/22	81-41-285
Total 5057 GARKANE ENERGY:						11,869.75			
5288 TOWN OF COLORADO CITY DISPATCH									
9644	1	Invoice	TOCC DISPATCH IGA 0222	02/01/2022	02/28/2022	2,700.00	0	02/22	11-46-980
Total 5288 TOWN OF COLORADO CITY DISPATCH:						2,700.00			
5290 TOWN OF COLORADO CITY POLICE									
POLICE IGA	1	Invoice	IGA BASE AMOUNT 0222	02/01/2022	02/28/2022	11,000.00	0	02/22	11-43-980
POLICE IGA	2	Invoice	5% TAX LEVY 0222	02/01/2022	02/28/2022	2,500.00	0	02/22	11-43-980
Total 5290 TOWN OF COLORADO CITY POLICE:						13,500.00			
5371 DOUGLAS D. TERRY									
220202	1	Invoice	Public Defender Fees - Case #211100001	02/07/2022	02/10/2022	245.00	0	02/22	11-43-310
220202	2	Invoice	Public Defender Fees - Case #211100010	02/07/2022	02/10/2022	420.00	0	02/22	11-43-310
Total 5371 DOUGLAS D. TERRY:						665.00			
5376 WAXIE SANITARY SUPPLY									
80652745	1	Invoice	TOILET PAPER 50% PARKS	02/08/2022	03/10/2022	68.80	0	02/22	11-48-272
80652745	2	Invoice	TOILET PAPER 50% ADMIN	02/08/2022	03/10/2022	68.80	0	02/22	11-41-240
Total 5376 WAXIE SANITARY SUPPLY:						137.60			
5415 ST. GEORGE WATER STORE									
113590	1	Invoice	BOTTLED WATER SERVICE - 6 BOTTLES	01/27/2022	02/26/2022	36.00	0	02/22	65-41-235
113590	2	Invoice	BOTTLED WATER SERVICE - 1 BOTTLES	01/27/2022	02/26/2022	6.00	0	02/22	65-41-235

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5415 ST. GEORGE WATER STORE:						42.00			
5518 CUSTOMER DEPOSIT									
3.12222.0 (2)	1	Invoice	3.12222.0 CUSTOMER DEPOSIT REFUND	02/07/2022	02/23/2022	200.00	0	02/22	81-21350
3.12222.0 (2)	2	Invoice	3.12222.0 OVERPAYMENT REFUND	02/07/2022	02/23/2022	795.11	0	02/22	01-11750
3.46600.3 (2)	1	Invoice	3.46600.3 CUSTOMER DEPOSIT REFUND	02/07/2022	02/28/2022	120.00	0	02/22	81-21350
3.46600.3 (2)	2	Invoice	3.46600.3 CREDIT FOR GAS IN TANK	02/07/2022	02/28/2022	226.04	0	02/22	01-11750
6.42700.9	1	Invoice	6.42700.9 CUSTOMER DEPOSIT REFUND	02/07/2022	02/28/2022	74.44	0	02/22	81-21350
6.42700.9	2	Invoice	6.42700.9 CREDIT FOR GAS IN TANK	02/07/2022	02/28/2022	100.97	0	02/22	01-11750
Total 5518 CUSTOMER DEPOSIT:						1,516.56			
5530 INKBOXZ									
1601	1	Invoice	6 DECALS INSTALLATION AND ARTWORK-HILDALE CITY LOGO	02/08/2022	02/28/2022	261.00	0	02/22	81-41-340
1602	1	Invoice	SIGN FOR FILL STATION-COMMERCIAL WATER	02/11/2022	02/28/2022	630.00	0	02/22	81-41-340
Total 5530 INKBOXZ:						891.00			
5576 ROCKY MOUNTAIN PROPANE ASSOCIATION									
3576	1	Invoice	Rocky Mountain Propane Association Dues	02/01/2022	03/03/2022	900.00	0	02/22	11-41-210
Total 5576 ROCKY MOUNTAIN PROPANE ASSOCIATION:						900.00			
5605 NGL SUPPLY CO. LTD									
NGL399126	1	Invoice	Propane Commodity	01/31/2022	02/10/2022	19,891.54	0	02/22	84-41-432
NGL400559	1	Invoice	Propane Commodity	02/04/2022	02/14/2022	20,632.94	0	02/22	84-41-432
Total 5605 NGL SUPPLY CO. LTD:						40,524.48			
5633 RATON, LLC									
001462	1	Invoice	EAST SIDE OF MAINTENANCE SHED-ELECTRICAL	02/03/2022	02/10/2022	385.55	0	02/22	11-48-250
Total 5633 RATON, LLC:						385.55			
5637 BASIC AMERICAN SUPPLY									
414518	1	Invoice	WREATH SHEARED NOBLE 6	02/01/2022	02/10/2022	118.99	0	02/22	11-48-260
414896	1	Invoice	WHEEL CUTOFF	01/05/2022	02/10/2022	23.95	0	02/22	81-41-273
415026	1	Invoice	CLAMP UNVI STL GOLD	01/05/2022	02/10/2022	2.19	0	02/22	84-41-273
415026	2	Invoice	CONE NUT NYLON	01/05/2022	02/10/2022	5.99	0	02/22	84-41-273
415026	3	Invoice	1/25-25 UNIV/GAL CLAMP	01/05/2022	02/10/2022	2.15	0	02/22	84-41-273
415026	4	Invoice	ANGLE FITTING	01/05/2022	02/10/2022	1.99	0	02/22	84-41-273
415026	5	Invoice	BOLTS	01/05/2022	02/10/2022	.80	0	02/22	84-41-273
415026	6	Invoice	BOLTS	01/05/2022	02/10/2022	1.09	0	02/22	84-41-273
416292	1	Invoice	TOILET TANK	01/20/2022	02/10/2022	4.99	0	02/22	11-41-240
416292	2	Invoice	PLASTIC BALLCOCK	01/20/2022	02/10/2022	12.99	0	02/22	11-41-240
416292	3	Invoice	POLY VARNISH BRUSH	01/20/2022	02/10/2022	10.36	0	02/22	11-41-240
416292	4	Invoice	POLY SASH BRUSH	01/20/2022	02/10/2022	2.59	0	02/22	11-41-240
416292	5	Invoice	VALSPAR SAMPLE TINT	01/20/2022	02/10/2022	29.95	0	02/22	11-41-240
416421	1	Invoice	COVERALLS	01/12/2022	02/10/2022	10.99	0	02/22	11-48-260
416421	2	Invoice	RESPIRATOR	01/12/2022	02/10/2022	34.99	0	02/22	11-48-260

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
416731	1	Invoice	BOLTS	01/13/2022	02/10/2022	.95	0	02/22	84-41-273
416731	2	Invoice	BOLTS	01/13/2022	02/10/2022	.22	0	02/22	84-41-273
416764	1	Invoice	PVC COUPLING	01/13/2022	02/10/2022	14.16	0	02/22	81-41-273
416764	2	Invoice	COUPLING COMP PVC	01/13/2022	02/10/2022	28.74	0	02/22	81-41-273
416764	3	Invoice	ANGLE BROOM	01/13/2022	02/10/2022	9.99	0	02/22	81-41-273
417424	1	Invoice	MAP GAS CYLINDER	01/17/2022	02/10/2022	15.99	0	02/22	84-41-273
417732	1	Invoice	BOLTS	01/18/2022	02/10/2022	33.52	0	02/22	84-41-273
417732	2	Invoice	BOLTS	01/18/2022	02/10/2022	4.60	0	02/22	84-41-273
417733	1	Invoice	PAINTERS PLASTIC	01/18/2022	02/10/2022	32.99	0	02/22	11-41-240
417733	2	Invoice	SPACKLING	01/18/2022	02/10/2022	8.69	0	02/22	11-41-240
417733	3	Invoice	PAINT	01/18/2022	02/10/2022	89.97	0	02/22	11-41-240
417733	4	Invoice	TAPE	01/18/2022	02/10/2022	9.98	0	02/22	11-41-240
417733	5	Invoice	PAINTERS TAPE	01/18/2022	02/10/2022	19.98	0	02/22	11-41-240
417733	6	Invoice	TAPE	01/18/2022	02/10/2022	6.49	0	02/22	11-41-240
417733	7	Invoice	INTERIOR PAINT	01/18/2022	02/10/2022	129.99	0	02/22	11-41-240
417733	8	Invoice	PAINTER TAPE	01/18/2022	02/10/2022	32.97	0	02/22	11-41-240
417856	1	Invoice	BARREL DRUM PUMP	01/19/2022	02/10/2022	18.32	0	02/22	84-41-273
417856	2	Invoice	MAPPRO CYLINDER	01/19/2022	02/10/2022	15.99	0	02/22	84-41-273
417912	1	Invoice	POLYFILM	01/19/2022	02/10/2022	59.98	0	02/22	81-41-273
417912	2	Invoice	PVC COUPLING 3/4	01/19/2022	02/10/2022	1.77	0	02/22	81-41-273
417912	3	Invoice	M STREET ELBOW	01/19/2022	02/10/2022	2.98	0	02/22	81-41-273
417912	4	Invoice	PVC FEMALE ADAPTER	01/19/2022	02/10/2022	1.98	0	02/22	81-41-273
417912	5	Invoice	SCH NIPPLE	01/19/2022	02/10/2022	2.97	0	02/22	81-41-273
417912	6	Invoice	DUCT TAPE	01/19/2022	02/10/2022	6.99	0	02/22	81-41-273
417912	7	Invoice	PVC PIPE	01/19/2022	02/10/2022	6.99	0	02/22	81-41-273
418376	1	Invoice	INTERIOR PAINT	01/21/2022	02/10/2022	29.99	0	02/22	11-41-240
419018	1	Invoice	WHITE PAINT	01/25/2022	02/10/2022	158.36	0	02/22	84-41-273
419507	1	Invoice	KEY CHAIN LASER POINTER	01/27/2022	02/10/2022	4.29	0	02/22	11-41-240
419546	1	Invoice	PLIERS	01/27/2022	02/10/2022	17.99	0	02/22	11-41-240
419546	2	Invoice	TOILET TANK	01/27/2022	02/10/2022	15.99	0	02/22	11-41-240
419546	3	Invoice	SUPPLY TUBE	01/27/2022	02/10/2022	7.99	0	02/22	11-41-240
420310	1	Invoice	INTERIOR PAINT	01/31/2022	02/10/2022	29.99	0	02/22	11-41-240
420411	1	Invoice	INTERIOR PAINT	01/31/2022	02/10/2022	29.99	0	02/22	11-41-240
420444	1	Invoice	TAPE	01/31/2022	02/10/2022	21.99	0	02/22	11-48-250
421356	1	Invoice	DREAM CENTER SERVICE PROJECT-SUPPLIES FOR PAINTING BUILDING	02/04/2022	02/24/2022	282.80	0	02/22	11-49-410
421843	1	Invoice	DREAM CENTER SERVICE PROJECT-SUPPLIES FOR PAINTING BUILDING	02/07/2022	02/28/2022	122.43	0	02/22	11-49-410
422093	1	Invoice	HEDGE TRIMMER-PARKS	02/08/2022	02/28/2022	269.99	0	02/22	11-48-260
422093	2	Invoice	PAINT THINNER	02/08/2022	02/28/2022	15.98	0	02/22	11-48-260
97746	1	Invoice	AIR FILTER FOR WACKER	01/20/2022	02/28/2022	17.78	0	02/22	64-41-250
98075	1	Invoice	3/8 CLEVIS HOOK	01/25/2022	02/28/2022	17.68	0	02/22	82-41-273
Total 5637 BASIC AMERICAN SUPPLY:						1,864.45			
5640 ANGELA'S CATERING									
220201	1	Invoice	CATERING SERVICES FOR COUNCIL RETREAT BLM SITE VISIT	02/01/2022	02/04/2022	310.00	0	02/22	11-41-235
Total 5640 ANGELA'S CATERING:						310.00			
5646 XPRESS BILL PAY									
62741	1	Invoice	XPRESS BILL PAY TRANS. & ACCOUNT MAINT.	01/31/2022	02/05/2022	571.90	0	02/22	65-41-318
Total 5646 XPRESS BILL PAY:						571.90			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
5654 INNER BASIN ENVIRONMENTAL									
7284	1	Invoice	BACTERIOLOGICAL WATER TESTS	01/31/2022	03/02/2022	50.00	0	02/22	81-41-314
Total 5654 INNER BASIN ENVIRONMENTAL:						50.00			
5661 IB Woodworks									
1230	1	Invoice	TAKE DOWN, MOVE AND REASSEMBLE 12'LONG CONFERENCE TABLE	02/01/2022	02/01/2022	150.00	0	02/22	11-41-240
Total 5661 IB Woodworks:						150.00			
5695 Advanced Network Consulting									
2525	1	Invoice	Professional IT Services - 90% Utilities	02/01/2022	02/10/2022	504.00	0	02/22	65-41-317
2525	2	Invoice	PROFESSIONAL IT SERVICES - 10% ADMIN	02/01/2022	02/10/2022	56.00	0	02/22	11-41-317
2528	1	Invoice	PROFESSIONAL IT SERVICES - LEO BLACK - 90% UTILITIES	02/01/2022	02/10/2022	679.50	0	02/22	65-41-317
2528	2	Invoice	PROFESSIONAL IT SERVICES - LEO BLACK - 10% ADMIN	02/01/2022	02/10/2022	75.50	0	02/22	11-41-317
Total 5695 Advanced Network Consulting:						1,315.00			
5698 SUU Career Center									
S0052403	1	Invoice	BACTERIOLOGICAL WATER TEST	02/01/2022	03/03/2022	140.00	0	02/22	81-41-314
Total 5698 SUU Career Center:						140.00			
5720 SUSAN STEED									
30	1	Invoice	CITY OFFICE CLEANING - 25% UTILITY - SPLIT DISTRIBUTION	01/01/2022	02/04/2022	56.25	0	02/22	65-41-271
30	2	Invoice	CITY OFFICE CLEANING - 75% ADMIN - SPLIT DISTRIBUTION	01/01/2022	02/04/2022	168.75	0	02/22	11-41-271
30	3	Invoice	UTILITY LABSHOP CLEANING	01/01/2022	02/04/2022	150.00	0	02/22	65-41-271
30	4	Invoice	MAXWELL PARK - BATHROOM CLEANING	01/01/2022	02/04/2022	190.00	0	02/22	11-48-250
30	5	Invoice	MULBERRY ST. BUILDING CLEANING	01/01/2022	02/04/2022	30.00	0	02/22	11-41-271
31	1	Invoice	CITY CHAIRS AND RUG CLEANING	02/01/2022	02/04/2022	219.00	0	02/22	11-41-271
Total 5720 SUSAN STEED:						814.00			
5728 JOSEPH M. HOOD									
0000 JAN	1	Invoice	PUBLIC PROSECUTOR FEES FOR JANUARY 2022	02/14/2022	02/28/2022	910.00	0	02/22	11-42-310
Total 5728 JOSEPH M. HOOD:						910.00			
5743 TINK'S SUPERIOR AUTO PARTS									
717637	1	Invoice	OIL AND FILTER	12/01/2021	02/28/2022	29.83	0	02/22	65-41-250
727780	1	Invoice	FILTERS AND OIL FOR TRICK 3172	01/31/2022	02/28/2022	73.13	0	02/22	65-41-250
Total 5743 TINK'S SUPERIOR AUTO PARTS:						102.96			
5759 ICON CONTRACTING									
2869	1	Invoice	FRAMING, DRYWALL						

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
			PAINTING AND INSTALLATION OF SECURITY DOOR	01/01/2022	01/31/2022	2,000.00	0	02/22	11-41-271
Total 5759 ICON CONTRACTING:						2,000.00			
5764 RURAL COMMUNITY CONSULTANTS									
0127055	1	Invoice	PROFESSIONAL SERVICES FROM JANUARY 1 TO JANUARY 31 2022	02/07/2022	02/28/2022	1,107.75	0	02/22	11-41-312
Total 5764 RURAL COMMUNITY CONSULTANTS:						1,107.75			
5770 INTERIM PUBLIC MANAGEMENT, LLC									
65-41-120	1	Invoice	INTERIM UTILITIES DIRECTOR PAYMENT	02/01/2022	02/11/2022	6,893.32	0	02/22	65-41-120
Total 5770 INTERIM PUBLIC MANAGEMENT, LLC:						6,893.32			
5781 ISCO INDUSTRIES, INC									
17066741	1	Invoice	IRRIGATION PARTS FOR MAXWELL PARK	02/02/2022	02/04/2022	14,500.00	0	02/22	11-48-273
Total 5781 ISCO INDUSTRIES, INC:						14,500.00			
5794 PAT WALKER CONSULTING LLC									
2022-002	1	Invoice	Professional financial assistance for preparation on FY22 budget	02/10/2022	03/10/2022	3,000.00	0	13/21	11-41-312
2022-002	2	Invoice	Professional financial assistance for preparation on FY22 budget & 20 hrs	02/10/2022	03/10/2022	4,062.50	0	13/21	11-41-312
Total 5794 PAT WALKER CONSULTING LLC:						7,062.50			
5802 PAINTERS 4									
038807	1	Invoice	PAINTING MAIN ENTRANCE HALL STAIR WELL AND CONFERENCE ROOM	02/23/2022	02/28/2022	1,200.00	0	02/22	11-41-271
Total 5802 PAINTERS 4:						1,200.00			
5803 RHINO PUMPS									
INV3502	1	Invoice	LIFT PUMP REPAIR	01/17/2022	02/16/2022	5,694.00	0	02/22	82-41-273
Total 5803 RHINO PUMPS:						5,694.00			
5804 APRIL B RUESCH									
220110	1	Invoice	CUSTOMER REFUND	01/10/2022	02/28/2022	192.98	0	02/22	81-21350
Total 5804 APRIL B RUESCH:						192.98			
5805 BRIAN REED									
220125	1	Invoice	COURT RESTITUTION- DAMON CHATWIN	01/25/2022	02/04/2022	300.00	0	02/22	11-35-110
Total 5805 BRIAN REED:						300.00			
5806 GALE KUNS									
220118	1	Invoice	CUSTOMER REFUND	01/18/2022	02/28/2022	186.36	0	02/22	81-21350
Total 5806 GALE KUNS:						186.36			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
5807 DEREK BARLOW									
220201	1	Invoice	PER DIEM	02/01/2022	02/10/2022	34.00	0	02/22	64-41-230
Total 5807 DEREK BARLOW:						34.00			
5808 ART CONCEPTS AND DESIGN									
1456	1	Invoice	JACKET AND POLO SHIRTS FOR HILDALE CITY	02/07/2022	02/24/2022	1,587.30	0	02/22	11-41-240
Total 5808 ART CONCEPTS AND DESIGN:						1,587.30			
5809 TRUE RESULTS ENTERPRISES, LLC									
1088	1	Invoice	SIDE X SIDE FOR BLM VISIT	02/02/2022	02/28/2022	210.00	0	02/22	81-41-340
Total 5809 TRUE RESULTS ENTERPRISES, LLC:						210.00			
Grand Totals:						427,590.10			

Report GL Period Summary

GL Period	Amount
02/22	399,503.10
13/21	7,062.50
01/22	21,024.50
Grand Totals:	427,590.10

Vendor number hash: 811558
 Vendor number hash - split: 1649966
 Total number of invoices: 174
 Total number of transactions: 358

Terms Description	Invoice Amount	Discount Amount	Net Invoice Amount
Net 15	176,028.92	.00	176,028.92
NET 30	130,572.55	.00	130,572.55
Open Terms	120,268.18	.00	120,268.18
NET 10TH	720.45	.00	720.45
Grand Totals:	427,590.10	.00	427,590.10

To: Hildale City Mayor and Council
 From: City Manager Eric Duthie
 Date: March 3, 2022 (January/February 2022)
 Re: Monthly update and report

This is a general report of actions and administrative issues addressed during the previous month and advisory of actions and issues to address during the new month. If you have a specific question, please contact me directly.

General Information:

- Continuing review of Inter local agreements.
- Coordinated financial reviews with consultant.
- Holiday - Office closed January 17/ February 21

Actions taken:

- ✓ Continued Bureau of Land Management discussion for various land transfer options
- ✓ Met with various residents to discuss issues and concerns
- ✓ Updated Facebook messaging
- ✓ Continued development of an Event Standards policy for public property usage
- ✓ Continued preparation of a Capital Asset Inventory
- ✓ Virtual training (safety/policy/risk minimization) scheduled and completed
- ✓ Continued the CDBG project with contractor
- ✓ Lot Split Approval letters distributed
- ✓ Further addressed building security issues
- ✓ Attended Legislative Policy Committee meetings
- ✓ Coordinated Lt. Gov. Council attendance for swearing-in ceremonies
- ✓ Facilitated submission of ACA broadband grant w/ Colorado City
- ✓ Continued City Logo signage placements
- ✓ Continued Natural Hazard Mitigation Plan update with Washington County
- ✓ Hosted a Bureau of Land Management (BLM) and Washington County Water Conservancy District (WCWCD) on-site well placement visit
- ✓ Initiated revision of the Water Master Plan
- ✓ Discussed Census count issues with legislative staff in Washington DC
- ✓ Painted City Hall exterior through volunteer assistance from the Dream Center
- ✓ Reassigned Executive Session meeting room to Mayor's office and updated furniture
- ✓ Instituted a new City Website
- ✓ Continued analysis of potential sales tax leakage
- ✓ Fiber connections installed
- ✓ City Code due process evaluations/updates continuing
- ✓ Noticed applicants for city boards and commissions to apply online
- ✓ Facilitated introduction of Mayor Jessop and Apple Valley Mayor Walters

- ✓ Coordinated Hildale-Washington County meeting to discuss issues with Mayor Jessop
- ✓ Ordered and distributed Council Jackets and shirts
- ✓ City Identification Cards distributed
- ✓ Reviewed City fees and fines schedule for Council adoption
- ✓ Issued a Request for Proposals to conduct a Zoning Code revision
- ✓ Public Official liability training documents distributed to Council
- ✓ Coordinated with City Auditor
- ✓ Fiber security notice reviewed and forwarded to all staff
- ✓ Utah Homeless survey submitted
- ✓ Met with various developers to review their potential plans
- ✓ Assisted the Creek Valley health Care Clinic with signage inquiry
- ✓ Staff participated in continuing virtual training
- ✓ Discussed office rental options with social health therapist
- ✓ Attended the Hurricane Valley Chamber of Commerce Awards & Installation Gala
- ✓ Initiated Council/staff registrations for the spring ULCT conference
- ✓ Participated in land use conference
- ✓ Hosted Mammogram screening trucks at Mulberry building parking lot
- ✓ Met with WCWCD to coordinate efforts
- ✓ Created a Hildale City YouTube Channel
- ✓ Facilitated Mohave County ARPA Water Fund Distribution Project funding request
- ✓ Coordinated with organizers of the Colorado City Music Festival
- ✓ Met with the Court Monitor for reviews and update
- ✓ Met with Arizona Senate staff for utility program assistance
- ✓ Met with Garkane and Deseret Power to discuss issues
- ✓ Met with City Judge to discuss issues
- ✓ Conducted Planning & Zoning meetings
- ✓ Conducted Utility Board meetings
- ✓ Issued a Letter of Support for a CVHclinic grant application
- ✓ Met with resident who received a violation notice to resolve issues
- ✓ Reviewed Bond status/update with Zions Bank
- ✓ Reviewed and approved several building permit applications
- ✓ Hosted Water Canyon High School Government class in Council Chambers for introduction of local government
- ✓ Possible Utility extension inquiry discussed
- ✓ Lot Line adjustment process reviewed for City Attorney advice
- ✓ Letter of Resignation accepted from City Treasurer/Utility Clerk.
- ✓ Coordinating potential Irrigation Franchise agreement
- ✓ Prepared City Code amendment to include a Council stipend declination option
- ✓ Prepared internal City Treasurer position announcement
- ✓ Met with South Central to discuss fiber extension to Maxwell Park
- ✓ Reviewed the 2021 Community-Based Survey of Supports for Health Eating and Active Living of which Hildale participated in early 2021

- ✓ Initiated a review and inventory of all illegal lot splits in the city
- ✓ Reviewed Hildale's possible engagement with the Utah Cancer Prevention Program
- ✓ Hired a temporary laborer in the Utilities Department
- ✓ Coordinated with Colorado City and the Arizona Municipal Risk Retention Program for liability insurance coverage (CM has previous staff relationship)
- ✓ Reviewing Hildale Fiber to the Home Project
- ✓ Issued Letter of Support to Behavioral Health Services for grant application
- ✓ Participated in the Southern Utah Transportation Plan meetings
- ✓ Submitted a Justice Court Tech Grant application
- ✓ Discussed Driver Feedback Flashing Signs options with Utah Department of Transportation
- ✓ Discussed Concept Road Widening & Traffic Signals with Utah Department of Transportation
- ✓ Researched inquiry of possible Helicopter on-site landings for tourist locations
- ✓ Completed a Hildale Land Value Vs. Tax Value assessment
- ✓ Continued developing the Roadway Master Plan
- ✓ Coordinated in the implementation of the "RARE" Assessment with Mohave County and Cherish Families
- ✓ Reviewed Utah Outdoor Recreation Grants
- ✓ Participated in the Utah Internet Speed Test Campaign
- ✓ Reviewed WaterSMART Small-Scale Water Efficiency Projects grant
- ✓ Water Well 4 & 22 refurbished
- ✓ Advertised for Accounts Receivable Clerk position
- ✓ Notified Southwest Mosquito Abatement & Control District of Councilmember Musser appointment

Future actions

- Finalize Event Standards policy for all events utilizing city property.
- Finalize all Intergovernmental agreement revisions and renewals
- Fill City Treasurer vacancy (Internal)
- Fill Account Receivable Clerk position
- Meet with Colorado City and AMRRP for coverage
- Initiate new Audio/Visual system for Council Chambers

HILDALE - COLORADO CITY FIRE DEPARTMENT

FIRE CHIEF'S REPORT TO THE BOARD

February 22, 2022

ADMINISTRATIVE ACTIONS: Kevin attended the Utah Rural EMS Directors meeting via Zoom on 1/26/22. There are several pending legislative actions that would help rural EMS organizations.

The Chief sat in on two presentations at Dispatch from vendors offering call processing programs. The current system has become very cumbersome and can delay an EMS dispatch by several minutes due to the detailed information call-takers are required to obtain. The intent is to speed up the time from 9-1-1 ringing until units are notified, rolling out the door and responding.

Progress has been made in getting on line with the Advanced Problem Solving software. This service is being provided through a grant from the National Volunteer Fire Council. The software provides several services, including on-line continuing medical education (CME), training tracking, and a daily dashboard of events and activities. Every member is provided a login account and can use the CME option when they have time.

Town of Apple Valley representatives have scheduled a meeting with us on the morning of 2/22/22. The new mayor, fire chief and their liaison councilmember are anxious to improve the relationship between the entities, including dispatch.

Chief Barlow attended a Volunteer Chiefs Luncheon at UFRA in Provo on 2/9/22. The meeting gave an opportunity for open communication between UFRA directors and staff and several rural chiefs throughout the state. Training opportunities, training needs, and new programs were discussed.

Kevin attended St. George Regional Hospital trauma committee and the Washington County LEPC meetings on 2/10/22.

TRAINING REPORT: The February ALS Inservice included an After Action Review and trauma case studies related to the 1/21/22 MCI MVA. A safety topic, communications topic, ECG and Medication reviews were presented. A Zoom session was held with a representative from APS showing members how to access their CME software accounts. Dinner was provided.

The Recruit Fire Academy was off to a good start on 1/25/22. Twelve students are enrolled and moving forward with the schooling. One member was hired by Hurricane Fire and will be taking the RFA through them. The recruits have been meeting Tuesday and Thursday evenings and every other Saturday. Several instructors are providing a strong program with a curriculum that will prepare the students for UFRA certification.

Tuesday night training for existing firefighters has been blended into the Recruit Fire Academy.

MAINTENANCE REPORT: Work continues on the new paramedic rescue vehicle. The transition to computerized vehicle systems has been a challenge when interfacing emergency lighting systems into the vehicle.

We are slowly replacing outdated fluorescent light fixtures with newer LED lights in the Station 1 apparatus bay. Other station maintenance includes replacing or repairing bathroom fans and repairing ambulance 110v shorelines. Cables were ran to install a phone in the CPR office.

All of the AFG acquired radios have been received. We are waiting for the Utah Communications Network agency to program the 800 MHz side of both the mobile and handheld radios. We are also waiting for the chargers for the handhelds.

FIRE PREVENTION: Donna Black has been appointed to be the Training Center Program Manager. Martha Barlow has done a great job over the years but is no longer able to dedicate the time needed. The Training Center provides our CPR, First-Aid, ACLS, PALS and other classes for both citizens and our members.

Over 64 students took CPR and/or First-Aid classes during January. We currently charge \$40 for a combined First-Aid/CPR course.

OTHER: On the night of 2/14/22 we responded with SQ1031 and RH1031 into Toquerville as mutual aid to Hurricane FD for a stubborn structure fire. Crews were there for several hours through the night.

RESPECTFULLY SUBMITTED:


Kevin J. Barlow, Chief

2/19/22 – Cane Beds, AZ – Fully involved camp trailer that had been occupied by two people. One was transported to the hospital for smoke inhalation.





Public Works Report

February 28, 2022

The crew has been working on the sprinkler system for the grass south of the town hall.

We built a ripper to lay pipe and then ripped 2 conduits and ribbon from Mulberry to the sewer lagoons along Uzona Ave.

A rockwork was done going into the concrete culvert in the wash at Maxwell Park. It turned out nice.

We got our snowplows and sander out for a couple days last week.

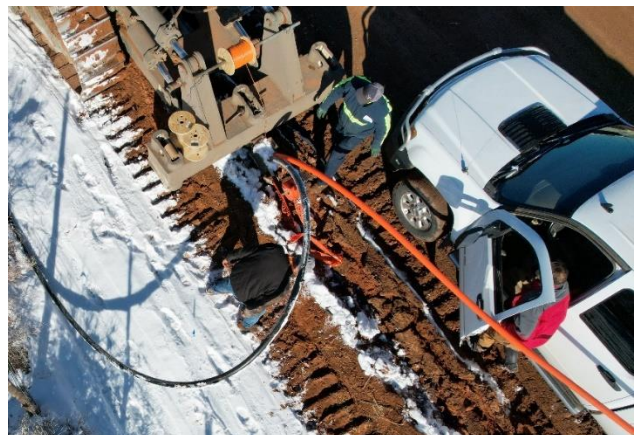
The shop has been busy repairing equipment.

We spent some time on sign repairs etc.

Always lots to do.

Thanks for the opportunity to help improve our community.

Public Works Director



To: HCC Utility Board, Eric Duthie, Vance Barlow
From: Project Manager Jerry Postema
Date: February 24, 2022
Re: Monthly Update and Report for December/January

The items in the monthly report are in a general format. If you have specific questions, feel free to contact me.

General Information:

- Returned from Vacation
- Certified Environmental Protection Agency (EPA) Emergency Response Plan (ERP) under the American Water Infrastructure Act (AWIA)
- Completed paperwork and submittal for Utah DEQ Water Master Plan Grant of \$40,000
- Kick-off meeting with Washington County Water Conservancy and Bowen, Collins & Associates
- Completed Ability of Construction (AOC) Permit for Wells 4 & 22 for Arizona DEQ
- Completed the edits requested by Water Infrastructure Finance Authority (WIFA) Pay Application Disbursement Receipts and submitted the financials. Finalizing Pay Disbursement Request once the Arizona DEQ Permits are received.
- CIB Water Project Estimates including O&M meeting for a phased approach
- Working with United States Department of Agriculture – Rural Development (USDA-RD) for Water and Sewer Grants/Loans
- Working with the State Revolving Fund (SRF) in Utah for funding from the Bipartisan Infrastructure Law (BIL). Next applications are due in April.
- Kick-off meeting with BLM, Washington County Water Conservancy and HCC for New Water Project
- Complete and advertise for the On-Call Engineering Firms for Water and Sewer through a Request For Qualifications (RFQ) advertisement
- Cost estimates for updating the Water Master Plan
- Cooperative Purchasing through The Inter-local Purchasing System (TIPS) for multiple states
- Utah Department of Environmental Quality (DEQ) Meeting for Water and Wastewater Improvements
- Compile 5 Year Capital Improvement Plan (CIP) List for Utilities
- Funding Opportunities for Gas Utilities
- Start Special Evaluation Assistance for Rural Communities and Households (SEARCH) Grant Request
- SEARCH Grant pays for Preliminary Engineering Report (PER) for future Funding through USDA-RD for Water and/or Sewer projects

Future actions:

- Prepare for the next round of American Recovery Plan Act (ARPA) Funds, now
- State Revolving Funds to get the first funds for water, sewer and internet/broadband

- USDA Grants
- United States Bureau of Reclamation (USBR) Grants
- Manhole Repair/Replacement – Funding Options
- Sewer Plant Headworks – Funding Options
- BLM Studies for Easements and Right of Ways (ROW) – Survey, Geological and Environmental Impact Studies
- Washington County/BLM Easements and ROW – Work completed in 6 – 9 months after Notice to Proceed
- Gas Utility Funding opportunities
- “Deep Well” Investigation – Plan and cost estimates
- Sewer Needs Assessment
- DEQ Permits and funding
- Future COVID-19 and American Recovery Act Plan (ARPA) and Bipartisan Infrastructure Law (BIL) Funding
- Monitor and prepare for future EPA requirements



ADMINISTRATIVE OPERATIONS MANAGER REPORT

JANUARY - FEBRUARY 2022

Accounts Billed for December 2021

Water base rate: 973

Sewer base rate: 912

Gas base rate: 788

Fiber base rate: 12

Water Penalties: 325

Gas Penalties: 217

of shut off notices printed December 15, 2021: 168

of final billed accounts with final bill date is: 11

of new connect accounts is: 18

Availability of Service Quotes: 3

January information will be available after billing is completed on the 10th.

OPERATIONS SUMMARY

The Office was closed on January 17, 2022, in observance of Martin Luther King Jr. Day and will be closed February 21, 2022, in honor of President's Day.

ACCOUNT AUDITING

Staff continues to work diligently on account auditing, with a focus these past months on system clean-up (service orders that were never completed, open deposits, GL reconciliation for miscoded billings and receivables, etc). We are working on gaining a better understanding of what to look for monthly so that we are staying caught up instead of playing catch up.

CAPITAL ASSET INVENTORY

Capital Asset Inventory is a project that is never done. It is a working document tracking all city assets worth over \$100.00. This proves to be almost a full-time job in itself! A lot of time has been spent updating the worksheet for this fiscal year.

DEQ COMPLIANCE – CERTIFIED WATER OPERATORS

The DEQ requires a Distribution Grade III and Treatment Grade III Direct Responsible Operator to operate a system of our size. We currently have a Distribution Grade IV and Treatment Grade IV Operator, meaning that we are in compliance with this requirement. Kudos to our technicians for keeping up on these certifications. It is no easy task.

POLICY IMPLEMENTATION

Staff has been working off of "how it has always been" policies for customer contracts and returned checks. We are working on creating actual policies to give guidelines to follow for these circumstances. With actual policies in place we, and the customers, will have exact requirements in place to follow to make sure we are all on the same page.

TRAINING

Weston and I had the opportunity to attend a training on financing sustainable water hosted by the Central Utah Water Conservancy District. The main topic was water conservancy and the effect it has on the budget, how to address budget deficiencies with rate changes as needed, and how to communicate conservancy and rate changes with customers. Much of the information is free to the public at <https://www.financingsustainablewater.org/>. I think it would be great if the Board and any interested public would take some time to review the website.

STAFFING

Miranda Jeffs has officially chosen to pursue her career in the private business sector. Audrey Richmond has joined our staff to take over the Accounts Payable position. Please join us in welcoming her!



Utility Manager's Report
January 2022

Hildale-Colorado City Utility Department
320 East Newel Avenue, Hildale UT 84784

Mr. Chairman and Board Members:

Operations Summary

Water Department:

This being a slow month in water use, we have been spending a lot of manhours bluestaking for the South Central fiber project. We have changed out a few more of the old water meters. We are finishing up the testing and state permitting on the well replacement project. We have pulled well 22 and are fabercating a sleeve for the motor. (picture is Jay operating a pinch off tool, to repair a failed brass fitting on a water service)



Sewer Department:

I have a preliminary design for the headwork screen project. We have the concrete lids poured, so that phase is completed, next we'll be working on installing a few to determine what it'll take.

Gas Department:

We submitted audit response to Arizona pipeline safety, there are some of the manuals that need a little formatting. We'll be continuing training on Emergency Response. South Central hit an unused service lateral with a directional drill, it caused quite a chore in locating and repairing the gas line.

Fiber Optic Department:

One residential service was turned on this month. Crew was on other services so we didn't get to the sewer plant fiber project.

Yours to serve,

Weston Barlow
Certified Utility Manager

HILDALE CITY RESOLUTION NO. 2022-03-01

A RESOLUTION AMENDING COLLECTION OF DEVELOPMENT IMPACT FEES

WHEREAS, Hildale City resolves to develop their infrastructure responsibly and transparently and to ensure that infrastructure needs are accurately accounted for at the time that new growth is occurring; and

WHEREAS, ensuring growth helps support its own infrastructure needs is critical to maintaining a health community for new and existing residents; and

NOW THEREFORE, be it resolved by the Mayor and City Council of Hildale City, Utah as follows:

Section 1. Sec 55-10 Collection Of Development Impact Fees shall be amended to include the following:

“Unless otherwise specified pursuant to a development agreement adopted pursuant to section 55-12 of this chapter, development impact fees shall be paid as part of the permit process and prior to issuance of a building permit according to the current development impact fee schedule for the applicable service area(s). Development impact fees paid shall be voided and refunded to the applicant if the building permit is allowed to expire.”

Section 3. This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED BY THE CITY COUNCIL OF HILDALE CITY, UTAH, ON THIS

_____ DAY OF _____, 2022 BY THE FOLLOWING VOTE:

		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member				
Stacy Seay	Council Member				
JVar Dutson	Council Member				
Terrill Musser	Council Member				
Brigham Holm	Council Member				

Donia Jessop, Mayor

ATTEST:

Athena Cawley, City Recorder

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JVar Dutson	Council Member				
Terrill Musser	Council Member				
Brigham Holm	Council Member				

Donia Jessop, Mayor

ATTEST:

Athena Cawley, City Recorder

From: Harrison Johnson
 To: Hildale City Planning & Zoning Commission; Hildale City Mayor
 Date: February 2, 2022
 Subject: Zone Change request

Applicant Name: Patrick & Irene Jessop
Agent: N/A
Application Type: Zone Change request
Project Address: 925 North Pinion
Current Zoning: RA-1
Requested Zoning: R1-10
Date: February 2, 2022
Prepared by: Harison Johnson

Summary of Application

The Applicant is requesting approval of a Zone Change.

Request 1:

Amend the zoning map to re-zone Parcel HD-SHCR-4-12, commonly addressed as 925 North Pinion Street, Hildale, Utah from the current Residential Agriculture Zone (RA-1) to Single-family residential 10 R1-10. Should the zone change be approved, the applicant intends to submit an application for a lot split of the same parcel.

Background

The applicant submitted the application on January 31st, 2022, to the Hildale City offices and paid the fee of \$100.

The applicant submitted all required documents identified in the application.

The applicant provided addressed, stamped envelopes for all property owners within the required boundary of the subject property.

City staff prepared a Rezone Letter for Neighboring Properties and mailed the letters within the required notice time.

The Public Hearing for this zone change request was noticed, as required.

General Plan and Zoning

The property is bounded on the North by HD-SHCR-4-11; On the East by Pinion Street; On the South by Newel Ave; and on the West by HD-SHCR-4-13; Surrounding properties are zoned RA-1, RM-2 and M-1.

Analysis

The zone change request complies with required standards for approval, as identified in Hildale Planning and Zoning ordinance, section 152-13-3 Uses allowed; and Sec 152-13-4 Development Standards In Residential Zones, as follows:

Sec 152-13-3 Uses Allowed

1. Permitted And Conditional Uses:

Permitted and conditional uses allowed within residential zones shall be as set forth in table 152-13-1 of this section. Permitted and conditional uses are indicated by a "P" or "C", respectively, in the appropriate column. Uses not permitted are indicated by "N". Any use not shown on table 152-13-1 of this section shall be prohibited unless the zoning administrator determines the use is substantially the same as a permitted or conditional use as provided in subsection 152-7-18E4 of this chapter.

TABLE 152-13-1 PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES

PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES							
	Zones						
	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3	MH/RV
Agricultural uses:							
Accessory building	P	P	P	P	P	P	P
Agricultural business	N	N	N	N	N	N	N
Agricultural industry	N	N	N	N	N	N	N
Agriculture	N	N	N	N	N	N	N

Agriculture residential	P	P	P	P	P	P	P
Animal specialties	P	P	N	N	N	N	N
Animals and fowl for recreation and family food production	P ³ /C	P ³ /C	P ³	N	N	N	N
Stable, private	N	N	N	N	N	N	N
Residential uses:							
Assisted living facility	C	C	C	N	N	N	N
Boarding house	N	N	N	N	N	N	N
Building, accessory	P	P	P	P	P	P	P
Dwelling, earth sheltered	P	P	P	P	P	P	N
Dwelling, multiple-family	N	N	N	P	P	P	N
Dwelling, single-family	P	P	P	P	P	P	P
Dwelling, single-family with accessory dwelling unit	P	P	P	N	N	N	N
Dwelling, temporary	P	P	P	P	P	P	P
Dwelling, two-family	N	N	N	P	P	P	N
Guesthouse or casita with direct access to main dwelling unit	P	P	P	N	N	N	N
Guesthouse or casita without direct access to main dwelling unit	C	C	C	N	N	N	N
Manufactured home	P	P	P	N	N	N	P
Manufactured/mobile home park	N	N	N	N	N	N	P
Manufactured/mobile home subdivision	N	N	N	N	N	N	P
Protective housing facility	N	N	N	N	N	N	N
Rehabilitation/treatment facility	N	N	N	N	N	N	N
Residential facility for elderly persons ¹	P	P	P	P	P	P	P
Residential facility for persons with a disability ¹	P	P	P	P	P	P	P
Residential facility for troubled youth	N	N	N	N	N	N	N
Short term rental ⁴	P	P	P	N	N	N	N
Transitional housing facility	N	N	N	N	N	N	N
Public and civic uses:							
Airport	N	N	N	N	N	N	N
Auditorium or stadium	N	N	N	N	N	N	N
Bus terminal	N	N	N	N	N	N	N
Cemetery	P	P	P	P	P	P	P
Church or place of worship	P	P	P	P	P	P	P
Club or service organization	N	N	N	N	N	N	N
College or university	N	N	N	N	N	N	N
Convalescent care facility	N	N	N	N	N	N	N
Correctional facility	N	N	N	N	N	N	N
Cultural service	N	N	N	N	N	N	N
Golf course	P	P	P	P	P	P	P
Government service	N	N	N	N	N	N	N

Hospital	N	N	N	N	N	N	N
Operations center	N	N	N	N	N	N	N
Park	P	P	P	P	P	P	P
Post office	N	N	N	N	N	N	N
Protective service	P	P	P	P	P	P	P
Reception center	N	N	N	N	N	N	N
School, elementary, middle, high or private	P	P	P	P	P	P	P
School, vocational	N	N	N	N	N	N	N
Stable, public	N	N	N	N	N	N	N
Utility, major	N	N	N	N	N	N	N
Utility, minor	P	P	P	P	P	P	P
Commercial uses:							
Agricultural sales and service	N	N	N	N	N	N	N
Animal hospital	N	N	N	N	N	N	N
Bail bond service	N	N	N	N	N	N	N
Bank or financial institution	N	N	N	N	N	N	N
Bed and breakfast, home (Less than or Equal to 2; Owner Occupied)	C	C	C	N	N	N	C
Bed and breakfast inn (Between 3 and 10)	C	C	C	N	N	N	C
Business equipment rental, services, and supplies	N	N	N	N	N	N	N
Camping Hosting Facility	N	N	N	N	N	N	N
Car wash	N	N	N	N	N	N	N
Club, private	N	N	N	N	N	N	N
Construction sales and service	N	N	N	N	N	N	N
Convenience store	N	N	N	N	N	N	N
Family child daycare facility ²	P	P	P	P	P	P	P
Licensed family child care ²	C	C	C	C	C	C	C
Residential certificate child care ²	P	P	P	P	P	P	P
Child care center	N	N	N	N	N	N	N
Funeral home	N	N	N	N	N	N	N
Garden center	N	N	N	N	N	N	N
Gas and fuel, storage and sales	N	N	N	N	N	N	N
Gasoline service station	N	N	N	N	N	N	N
Hostel	N	N	N	N	N	N	N
Hotel	N	N	N	N	N	N	N
Kennel, commercial	N	N	N	N	N	N	N
Kennel, residential	P	P	P	P	P	P	P
Laundry or dry cleaning, limited	N	N	N	N	N	N	N
Liquor store	N	N	N	N	N	N	N

Media service	N	N	N	N	N	N	N
Medical or dental laboratory	N	N	N	N	N	N	N
Medical service	N	N	N	N	N	N	N
Motel	N	N	N	N	N	N	N
Office, general	N	N	N	N	N	N	N
Off Road Recreational Vehicle Rental	C	C	C	N	N	N	N
Parking garage, public	N	N	N	N	N	N	N
Parking lot, public	N	N	N	N	N	N	N
Pawnshop	N	N	N	N	N	N	N
Personal care service, home based ²	P	P	P	P	P	P	P
Personal instruction service, home based ²	P	P	P	P	P	P	P
Printing and copying, limited	N	N	N	N	N	N	N
Printing, general	N	N	N	N	N	N	N
Produce stand	N	N	N	N	N	N	N
Recreation and entertainment, indoor	N	N	N	N	N	N	N
Recreation and entertainment, outdoor	N	N	N	N	N	N	N
Recreational vehicle park	N	N	N	N	N	N	P
Repair service	N	N	N	N	N	N	N
Research service	N	N	N	N	N	N	N
Residential hosting facility	P	P	P	N	N	N	N
Restaurant, fast food	N	N	N	N	N	N	N
Restaurant, general	N	N	N	N	N	N	N
Retail, general	N	N	N	N	N	N	N
Secondhand store	N	N	N	N	N	N	N
Shopping center	N	N	N	N	N	N	N
Tattoo establishment	N	N	N	N	N	N	N
Tavern	N	N	N	N	N	N	N
Temporary trailer	P	P	P	P	P	P	P
Transportation service	N	N	N	N	N	N	N
Vehicle and equipment rental or sale	N	N	N	N	N	N	N
Vehicle and equipment repair, general	N	N	N	N	N	N	N
Vehicle repair, limited	N	N	N	N	N	N	N
Veterinary service	N	N	N	N	N	N	N
Warehouse, self-service storage	N	N	N	N	N	N	N
Wireless telecommunication facility	See section 10-50-5, table 10-50-1 of this title						
Industrial uses:							
Automobile wrecking yard	N	N	N	N	N	N	N
Freight terminal	N	N	N	N	N	N	N
Heavy industry	N	N	N	N	N	N	N

Junk or salvage yard	N	N	N	N	N	N	N
Laundry services	N	N	N	N	N	N	N
Manufacturing, general	N	N	N	N	N	N	N
Manufacturing, limited	N	N	N	N	N	N	N
Mineral extraction	N	N	N	N	N	N	N
Wholesale and warehousing, general	N	N	N	N	N	N	N
Wholesale and warehousing, limited	N	N	N	N	N	N	N

2. Notes:

1. See chapter 46 of this chapter.
2. See chapter 42 of this chapter.
3. See section 152-37-15 of this chapter for permitted animals and fowl.
4. See licensing and operations requirements in title 11 of this code.

3. Accessory Uses:

Permitted and conditional uses set forth in table 152-13-1 of this section shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.

1. Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this chapter.
2. No accessory use, building, or structure shall be allowed on a lot unless a permitted or conditional use has been established.
3. Accessory uses in residential zones shall include, but not be limited to, the following: Garage sales, subject to applicable standards of chapter 48, "Temporary Uses", of this chapter. Garages and off street parking areas, subject to applicable standards of chapter 34, "Off Street Parking And Loading", of this chapter. Hobby activities when conducted by an occupant of the premises solely for personal enjoyment, amusement, or recreation and which does not conflict with any other city ordinance. Home based businesses, subject to applicable standards of chapter 42, "Home Based Businesses", of this chapter. Household pets. Nurseries and greenhouses, when used for family food production. Playhouses, patios, porches, gazebos, and incidental storage buildings. Swimming pools and hot tubs for use by residents and their guests.

4.

Sec 152-13-4 Development Standards In Residential Zones

Development standards within residential zones shall be as set forth in table 152-13-2 of this section.

TABLE 152-13-2

DEVELOPMENT STANDARDS IN RESIDENTIAL ZONES							
	Zones						
Development Standard	R1-25	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3
Lot standards:							
Average lot area ²	15,000 sq. ft.	15,000 sq. ft.	10,000 sq. ft.	8,000 sq. ft.	n/a	n/a	n/a
Minimum lot area or acreage	12,000 sq. ft.	12,000 sq. ft.	8,000 sq. ft.	6,400 sq. ft.	10,000 sq. ft.	1 acre	1 acre
Minimum lot width and/or project frontage	89 ft.	90 ft.	80 ft.	70 ft.	80 ft. project	100 ft. project	200 ft. project
					30 ft. unit	30 ft. unit	30 ft. unit
/	n/a	n/a	n/a	n/a	6 units/lots	10 units/lots	15 units/lots
Building standards:							
Maximum height, main building ³	34 ft.	35 ft.	35 ft.	35 ft.	35 ft.	35 ft.	35 ft.
Maximum height, accessory building ⁴	19 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.
Maximum size, accessory building	1,200 sq. ft.	1,200 sq. ft.	1,200 sq. ft.	500 sq. ft.	1,000 sq. ft.	1,000 sq. ft.	500 sq. ft.
Building coverage: See subsection 10-37-121 of this title	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot
Distance between buildings	No requirement	No requirement	No requirement	No requirement	20 ft.	20 ft.	20 ft.
Setback standards - front yard:							

Any building ⁵	24 ft.	25 ft.	25 ft.	25 ft.	25 ft.	25 ft.	25 ft.
Setback standards - rear yard:							
Main building	19 ft.	20 ft.	20 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Accessory building, including private garage ⁶	19 ft.	20 ft.	20 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Setback standards - interior side yard:							
Main building	9 ft.	10 ft.	10 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Accessory building, including private garage	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6
Setback standards - street side yard:							
Main building ⁷	19 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.
Accessory building	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6

Notes:

1. Duplex only permitted on first 10,000 square feet. Any additional units must meet density per acre standards.
2. "Average size" means the total acreage devoted to lots divided by the number of lots. Net density definition shall apply.
3. Except as otherwise permitted by subsection 152-13-7C of this chapter.
4. Except as otherwise permitted by subsection 152-13-7B of this chapter.
5. Except as modified by the provisions of subsection 152-37-12F, "Setback Measurement", of this chapter.
6. If located at least 10 feet from main building, 2 feet from the dripline of the roof. Otherwise, same as for main building.
7. When this side setback is required, rear setback may be reduced to 10 feet.

Sec 152-13-5 Regulations Of General Applicability

The use and development of real property in residential zones shall conform to regulations of general applicability as set forth in the following chapters of this chapter:

1. Design and compatibility standards:
See chapter 33 of this title.
2. Landscaping and screening:
See chapter 32 of this title.
3. Motor vehicle access:
See chapter 35 of this title.
4. Natural resource inventory:
See chapter 31 of this title.
5. Off street parking:
See chapter 34 of this title.
6. Signs:
See chapter 36 of this title.
7. Supplementary development standards:
See chapter 37 of this title.

Sec 152-13-6 Regulations For Specific Uses

To the extent that use and development of real property includes any matter encompassed by a regulation for a specific use as set forth in Article VI of this chapter, such regulation shall apply in addition to the requirements of this chapter and shall prevail over any conflicting provision of this chapter.

Sec 152-13-7 Special Regulations

1. Animals:
Within R1, RM, and MH/RV zones, where permitted by the zone, the keeping of animals shall normally be simultaneous with occupied residential use.
2. Larger Accessory Buildings:
Notwithstanding the maximum building size limitation shown on table 152-13-2 in section 152-13-4 of this chapter, the maximum size of an accessory building may be increased pursuant to a conditional use permit.
3. Increased Height:
Notwithstanding the height limitations shown on table 152-13-2 in section 152-13-4 of this chapter a greater building height may be allowed in residential zones pursuant to a conditional use permit.
4. Visual Barriers:
Fencing or other method of providing privacy and a visual barrier to adjacent property shall be constructed around the perimeter of a multiple-family development.
 1. The height of such barrier shall be at least six feet (6').
 2. The barrier material and location shall be identified on an approved site plan.

5. Open Space:

In multiple-family residential zones, common open space should equal or exceed the ground floor area of all buildings on site. Projects greater than one story should provide common open space equivalent to the ground floor area plus fifty percent (50%) of all additional floor area.

Recommendation

Staff recommends approval of the zone change request as it is consistent with Hildale City' General Plan.

Sample Motions – ZONING CHANGE

1. I move to recommend approval of the zoning map amendment requested for Parcel HD-SHCR-4-12, commonly addressed as 925 North Pinion Street Hildale, Utah from the current Residential Agriculture Zone (RA-1) to Single-family residential 10 R1-10

Attachments

- a. Zone Change Application
 - a. Warranty Deed
 - b. Affidavit
 - c. Check
 - d. Zoning Map
- b. Washington County Property Report for parcel HD-SHCR-4-12
- c. Draft copy Rezone Letter for Neighboring Properties
- d. Public Hearing Notice

ZONE CHANGE APPLICATION

City of Hildale
320 East Newel Avenue
Hildale, UT 84784
(435) 874-1160
FAX (435) 874-2603

Fee: \$100

For Office Use Only:
File No. _____
Receipt No. 1050824

Angelene
01/31/22

Name: Patrick & Irene Jessop Telephone: (435) 619-9757

Address: 925 North Pinion Street Fax No. 435-608-4586

Agent (If Applicable): _____ Telephone: _____

Email: irenejessop@hotmail.com

Address/Location of Subject Property: 925 North Pinion Street

Tax ID of Subject Property: HD-SHCR-4-12 Existing Zone District: RA-1

Proposed Zoning District and reason for the request (Describe, use extra sheet if necessary)
Rezone to R1-10 to split into a 1 acre lot and three lots.

Legal Description: All of Lot 12 Short Creek Subdivision #4.

Submittal Requirements: The zone change application shall provide the following:

- a. The name and address of every person or company the applicant represents;
- b. An accurate property map showing the existing and proposed zoning classifications;
- c. All abutting properties showing present zoning classifications;
- d. An accurate legal description of the property to be rezoned;
- e. Stamped envelopes with the names and addresses of all property owners within 250 feet of the boundaries of the property proposed for rezoning.
- f. Warranty deed or preliminary title report or other document (see attached Affidavit) showing evidence that the applicant has control of the property

Note: It is important that all applicable information noted above along with the fee is submitted with the application. An incomplete application will not be scheduled for Planning Commission consideration. Planning Commission meetings are held on the second Thursday and fourth Wednesday of each month at 6:00 p.m. Contact the Planning Department for the deadline date for submissions. Once your application is deemed complete, it will be put on the agenda for the next Planning Commission meeting. A deadline missed or an incomplete application could result in a month's delay.

(Office Use Only)

Date Received: _____ Application Complete: YES NO

Date application deemed to be complete: _____ Completion determination made by: _____

Hildale City
320 East Newel Avenue
P. O. Box 840490
Hildale UT 84784-0490 435-874-2323

Receipt No: 1.050824 Jan 31, 2022

PATRICK JESSOP

Previous Balance:	.00
MISCELLANEOUS	
Land Use - ZONE CHANGE	100.00
APP	

Total:	100.00
--------	--------

Check - Zions Bank	
Check No: 9460	100.00
Payor:	
PATRICK JESSOP	
Total Applied:	100.00

Change Tendered:	.00
------------------	-----

01/31/2022 4:42 PM

AFFIDAVIT
PROPERTY OWNER

STATE OF UTAH)
 :ss
COUNTY OF)

I (we), Patrick Jessop & Irene Jessop being duly sworn, depose and say that I (we) am (are) the owner(s) of the property identified in the attached application and that the statements herein contained and the information provided identified in the attached plans and other exhibits are in all respects true and correct to the best of my (our) knowledge. I (we) also acknowledge that I have received written instructions regarding the process for which I am applying and the Hildale City Planning staff have indicated they are available to assist me in making this application.

[Signature]

(Property Owner)

[Signature]

(Property Owner)

Subscribed and sworn to me this 31 day of Jan 2022.

[Signature]

(Notary Public)

Residing in: Mohave

My Commission Expires: 2/16/25



Agent Authorization

I (we), _____, the owner(s) of the real property described in the attached application, do authorize as my (our) agent(s) _____ to represent me (us) regarding the attached application and to appear on my (our) behalf before any administrative or legislative body in the City considering this application and to act in all respects as our agent in matters pertaining to the attached application.

(Property Owner)

(Property Owner)

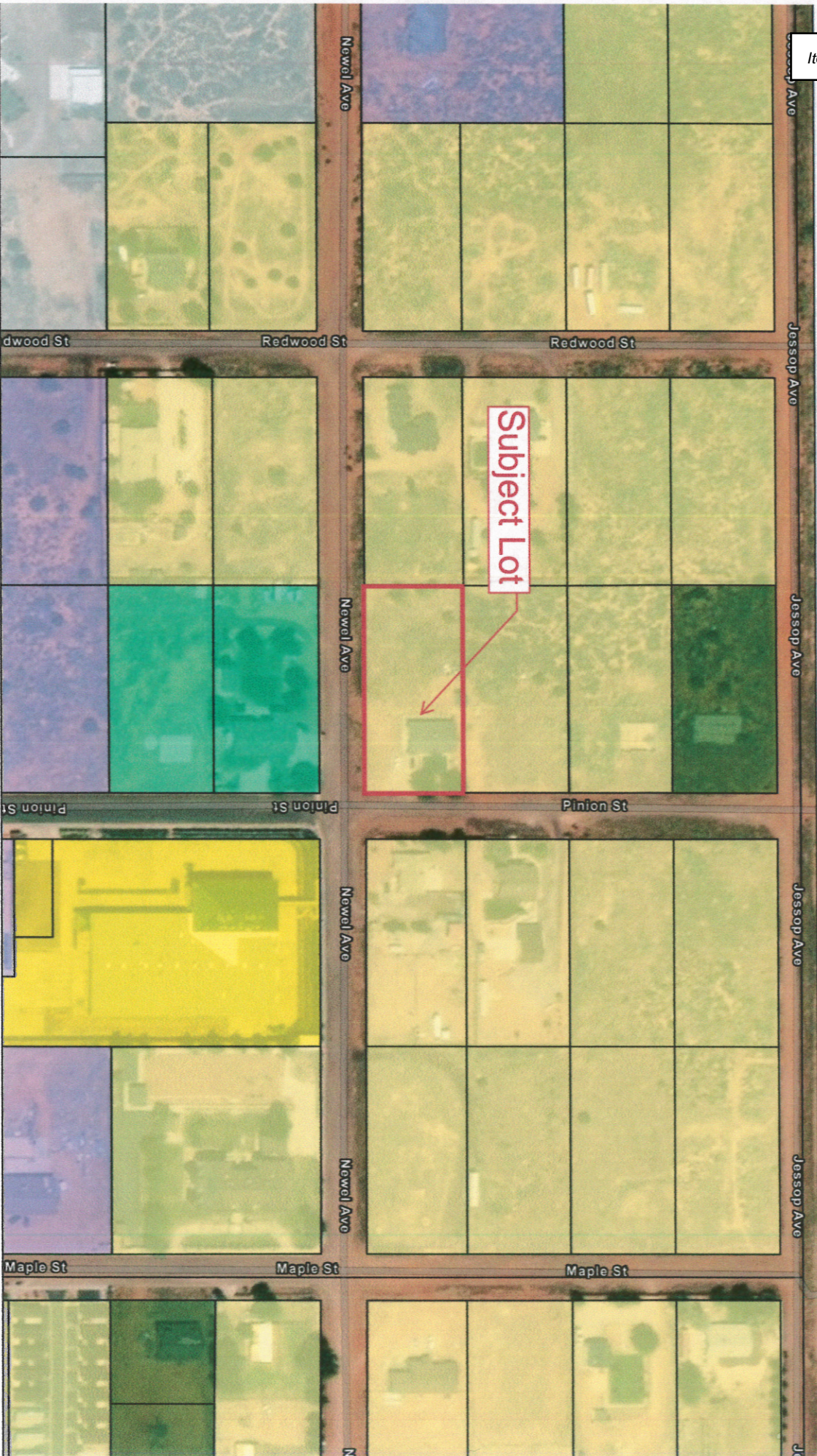
Subscribed and sworn to me this _____ day of _____ 20____.

(Notary Public)

Residing in: _____

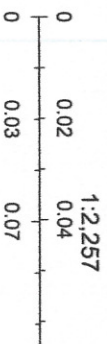
My Commission Expires: _____

Hildale City Zoning districts



Subject Lot

- 32:51 PM
- RA-1 - Residential-agricultural 1
 - RA-5 - Residential-agricultural .5
 - R1-10 - Single-family residential 10
 - RM-2 - Multiple-family residential 2
 - GC - General commercial
 - HC - Highway commercial
 - M-1 - Light industrial



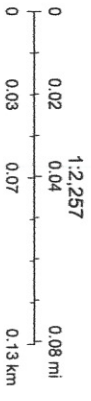
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 County, Utah AGRC, © OpenStreetMap, Mic
 Garmin, SafeGraph, INCREMENT P, METI/NV
 of Land Management, EPA, NPS, US Cent

Proposed Zoning

Hildale City Zoning districts



- 1/31/2022, 12:32:51 PM
- Municipal Boundary
 - Parcels
 - RA-1 - Residential-agricultural 1
 - RA-.5 - Residential-agricultural .5
 - R1-10 - Single-family residential 10
 - RM-2 - Multiple-family residential 2
 - GC - General commercial
 - HC - Highway commercial
 - M-1 - Light industrial
- Zoning Districts
- A-20 - Agricultural 20
 - RM-2 - Multiple-family residential 2



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Hildale City
Sunrise Cloud SMART GIS®

WHEN RECORDED MAIL TO:
~~MARTHA LAYTON~~ PATRICK JESSOP
P.O. BOX 283/ 2441
HILDALE, UT 84784

Special Warranty Deed Page 1 of 4
Russell Shirts Washington County Recorder
12/29/2017 09:49:55 AM Fee \$14.00 By
INVEST TITLE SERVICES - ST. GEORGE

SPACE ABOVE THIS LINE FOR RECORDERS USE ONLY

RECORDED AT THE REQUEST OF INVEST TITLE SERVICES, INC. ORDER # 242136
RESPA

SPECIAL WARRANTY DEED

JEFF J. BARLOW, EXECUTIVE DIRECTOR OF THE UNITED EFFORT PLAN TRUST
GRANTOR(S)

OF HILDALE, COUNTY OF WASHINGTON, STATE OF UT
HEREBY CONVEY AND WARRANT TO

~~MARTHA LAYTON AND IRENE JESSOP~~
~~MARTHA LAYTON AND MYVE LAYTON WIFE AND HUSBAND, AS JOINT TENANTS~~
and WIFE
GRANTEE(S)

OF HILDALE, COUNTY OF WASHINGTON, STATE OF UT
FOR THE SUM OF TEN DOLLARS AND OTHER GOOD AND VALUABLE CONSIDERATION,
THE FOLLOWING DESCRIBED TRACT OF LAND IN WASHINGTON COUNTY, STATE OF UT:

(HD-SHCR-10-10)⁴⁻¹²

~~LOT 10~~ SHORT CREEK SUBDIVISION ~~#10~~^{#4}, ACCORDING TO THE OFFICIAL PLAT THEREOF, ON FILE
AND OF RECORD IN THE WASHINGTON COUNTY RECORDER'S OFFICE, STATE OF UTAH.

**SUBJECT TO THE MATTERS SET FORTH ON EXHIBIT "A" ATTACHED HERETO AND MADE A PART
THEREOF.**

SUBJECT TO EASEMENTS, RESTRICTIONS, ENCUMBRANCES AND RIGHTS OF WAY OF RECORD, AND TAXES
FOR THE YEAR 2017 AND THEREAFTER.

WITNESS, THE HAND(S) OF SAID GRANTOR(S), THIS 27TH DAY OF DECEMBER, 2017.

THE UNITED EFFORT PLAN TRUST


BY: JEFF J BARLOW, EXECUTIVE DIRECTOR

ACKNOWLEDGMENT

STATE OF UTAH)

COUNTY OF WASHINGTON) (ss.

On this 27th Day of DECEMBER, 2017, personally appeared before me JEFF J. BARLOW, whose identify is
personally known to me, or proven on the basis of satisfactory evidence, and who by me duly sworn/affirmed, did say that
he is the EXECUTIVE DIRECTOR of THE UNITED EFFORT PLAN TRUST, and that said document was signed by
him/her behalf of said Trust by the authority of the Trust Agreement and any Amendments thereto, and said JEFF J.
BARLOW, acknowledged to me that said Trust executed the same.

My Commission Expires:

5/23/20


NOTARY PUBLIC

BETH WORTH
NOTARY PUBLIC
STATE OF UTAH
COMM. # 688819
COMM EXP: 05/23/2020



INVEST TITLE SERVICES, INC.

EXHIBIT "A"

1. Any defect, lien, encumbrance, adverse claim, or other matter that appears for the first time in the Public Records or is created, attaches, or is disclosed between the Commitment Date and the date on which all of the Schedule C, "Requirements" are met.
2. Taxes or assessments which are not shown as existing liens by the records of any taxing authority that levies taxes or assessments on real property or by the Public Records. Proceedings by a public agency which may result in taxes or assessments, or notices of such proceedings, whether or not shown by the records of such agency or by the Public Records.
3. Any facts, rights, interests, or claims which are not shown by the Public Records, but which could be ascertained by an inspection of the Land or by making inquiry of persons in possession thereof.
4. Easements, liens, or encumbrances, or claims thereof, which are not shown by the Public Records.
5. Any encroachment, encumbrance, violation, variation, or adverse circumstance affecting the title that would be disclosed by an accurate and complete land survey of the Land and not shown by the Public Records.
6. (a) Unpatented mining claims; (b) reservations or exceptions in patents or in Acts authorizing the issuance thereof; (c) water rights, claims, or title to water, whether or not the matters excepted under (a), (b) or (c) are shown by the Public Records.
7. Any lien or right to a lien for services, labor, or material heretofore or hereafter furnished, imposed by law and not shown by the Public Records.
8. COUNTY PROPERTY TAXES FOR THE CURRENT YEAR ARE NOW PAYABLE AND DUE NO LATER THAN NOVEMBER 30, 2017.
AMOUNT DUE: \$862.08
SERIAL NO.: HD-SHCR-4-12
STATUS: DUE
9. THE SUBJECT PROPERTY IS LOCATED WITHIN THE BOUNDARIES OF THE SPECIAL ASSESSMENT DISTRICT(S) SHOWN BELOW, AND IS SUBJECT TO ALL CHARGES AND/OR ASSESSMENTS LEVIED THEREBY:
DISTRICT(S): WASHINGTON
DISTRICT(S): MULTICOUNTY ASSESSING & COLLECTING LEVY
DISTRICT(S): COUNTY ASSESSING & COLLECTING LEVY
DISTRICT(S): WASHINGTON COUNTY SCHOOL DISTRICT
DISTRICT(S): HILDALE CITY
DISTRICT(S): THE WASHINGTON COUNTY WATER CONSERVANCY DISTRICT
DISTRICT(S): SOUTHWEST MOSQUITO ABATEMENT & CONTROL DISTRICT
DISTRICT(S): SOUTH UTAH SHOOTING SPORTS PARK SPECIAL SERVICE DIST.
10. MINERALS OF WHATSOEVER KIND, SUBSURFACE AND SURFACE SUBSTANCES, INCLUDING BUT NOT LIMITED TO COAL, LIGNITE, OIL, GAS, URANIUM, CLAY, ROCK, SAND AND GRAVEL IN, ON, UNDER AND THAT MAY BE PRODUCED FROM THE LAND, TOGETHER WITH ALL RIGHTS, PRIVILEGES, AND IMMUNITIES RELATING THERETO, WHETHER OR NOT APPEARING IN THE PUBLIC RECORDS OR LISTED IN SCHEDULE B. THE COMPANY MAKES NO REPRESENTATION AS TO THE PRESENT OWNERSHIP OF ANY SUCH INTERESTS. THERE MAY BE LEASES, GRANTS, EXCEPTIONS OR RESERVATIONS OF INTERESTS THAT ARE NOT LISTED.
11. RIPARIAN OR WATER RIGHTS, CLAIMS, OR TITLE TO WATER WHETHER OR NOT SHOWN BY THE PUBLIC RECORDS.
12. NOTES, SETBACK LINES, CONDITIONS, RESTRICTIONS, EASEMENTS, REQUIREMENTS, STIPULATIONS AND ALL MATTERS AS SET FORTH ON THE RECORDED DEDICATION PLAT.
13. PUBLIC UTILITY AND DRAINAGE EASEMENTS, TOGETHER WITH INCIDENTAL RIGHTS THERETO, OVER THE EAST 33 FEET AND OVER THE NORTH AND WEST 12.5 FEET AND OVER THE SOUTH 15 FEET OF THE LAND OF THE LAND, ALL AS DELINEATED ON THE RECORDED PLAT.
14. EASEMENTS AS EVIDENCED BY MESNE DOCUMENTS OF RECORD, INCLUDING, BUT NOT LIMITED TO A QUITCLAIM DEED, RECORDED JULY 1, 2009, AS ENTRY NO. 20090025437.
15. THE RIGHTS OF PARTIES IN POSSESSION OF THE SUBJECT PROPERTY UNDER UNRECORDED LEASES, CONTRACTS, RENTAL OR OCCUPANCY AGREEMENTS AND ANY CLAIMS, RIGHTS OR INTERESTS ARISING THEREUNDER.
16. NOTE: NO EXISTING DEED OF TRUST OR MORTGAGE APPEARS OF RECORD. IF THIS INFORMATION IS NOT CORRECT, PLEASE NOTIFY THE COMPANY AS SOON AS POSSIBLE TO PROVIDE INFORMATION REGARDING THE EXISTING LOAN.
17. UTAH STATE TAX LIEN
FILED: MAY 27, 2013
AMOUNT: \$2,077.06
CASE NO: 136501717
CREDITOR: STATE TAX COMMISSION OF UTAH
DEBTOR: PATRICK J. JESSOP

CERTIFICATE OF COMPLIANCE
(Distribution of Property – 5th Round)

Jeff J Barlow, Executive Director of the Board of Trustees of the United Effort Plan Trust (“Trust”), certifies that pursuant to the Order: (1) Transferring Additional Duties and Authority to the Board, and (2) Reducing Court Oversight dated February 26, 2016 (“Order”):

1) On April 22, 2016, the Notice of Intent to Distribute Property (Fifth Round) dated April 22, 2016 (“Notice”), a copy of which is attached hereto as Exhibit A, was filed with the Third Judicial District Court in and for Salt Lake County, State of Utah, Civil No. 053900848 (“Court”).

2) On April 22, 2016, the Notice was posted on the UEP website (www.ueptrust.com).

3) On April 22, 2016, the Public Notice of Intent to Distribute Property of the United Effort Plan Trust (dated April 22, 2016) (“Public Notice”), a copy of which is attached hereto as “Exhibit B”, was posted in the following places:

- a. United States Post Office: 55 S. Central Street, Colorado City, Arizona, 86021;
- b. ii. Colorado City Offices: 25 S. Central Street, Colorado City, Arizona 86021;
- c. iii. Hildale City Offices: 320 E. Newel Ave., Hildale, UT 84784; and
- d. iv. The Trust’s business office: 1155 N. Canyon Street, Hildale, Utah 84784.

4) On April 22, 2016, the Public Notice was sent electronically to Nolan Barlow at “nolanbarlow@gmail.com” with the Trust’s permission to post the Public Notice on the “shortcreek.us” website.


5) Ten Calendar Days have passed since filing and posting the Notice and Public Notice.

6) No objection to the Notice or Public Notice has been filed with the Court.

7) Pursuant to the Order, the Trust's decision to distribute property as described in the

Notice is now operative and may be implemented.

DATED May 11, 2016



Jeff J Barlow
Executive Director of the Board of Trustees
of the United Effort Plan Trust
1155 North Canyon Street
PO Box 959
Hildale, Utah 84784
(435) 874-1126
Email: jeff@jeffbarlowlaw.com

4851-4282-9105

Harrison Johnson

From: Irenejessop@hotmail.com
Sent: Tuesday, February 1, 2022 9:59 AM
To: Harrison Johnson
Subject: Zone Change Application- Lot 12

To Whom it May Concern,

I am writing in reference to a Zone Change Application that was submitted, in my name, on January 31, 2022. The application proposes a change of the zoning district to R1-10, allowing the property to be split into three 10,000 sq.ft lots. This is not my intention with the property, but I did feel that it was the closest representation of the size intended for smaller lot. Ultimately, the purpose is to subdivide the lot into two unequal portions, approximately 1/3 acre and 2/3 acre. I will be keeping the 2/3 acre and selling the 1/3 acre to a family member who intends to build.

Please feel free to contact me if further clarification is needed.

Best regards,

Irene Jessop
435-619-9757
Irenejessop@hotmail.com

From: Harrison Johnson
To: Hildale City Planning & Zoning Commission; Hildale City Mayor
Date: February 2, 2022
Subject: Zone Change request

Applicant Name: John and Candi Shapley, NBJC, LLC
Agent: N/A
Application Type: Zone Change request
Project Address: 725 N Willow
Current Zoning: RA-1
Requested Zoning: R1-8
Date: February 10, 2022
Prepared by: Harison Johnson

Page | 1

Summary of Application

The Applicant is requesting approval of a Zone Change.

Request 1:

Amend the zoning map to re-zone Parcel HD-1-5, commonly addressed as 725 N Willow, Hildale, Utah from the current Residential Agriculture Zone (RA-1) to Single-family residential 8 R1-8. Should the zone change be approved, the applicant intends to submit an application for a subdivision on the same parcel.

Background

This application's parcel HD-1-5 was subdivided without compliance to Hildale City ORD Chapter 39 by the property's previous owner(s). The applicant had made inquires on how to proceed with improvements while returning to compliance with Hildale City's Ordinances. As per City policy, no building permits are approved on illegally subdivided property and the City would take action against any party attempting to improve an illegally divided parcel. Hildale City Staff are in the process of recording deed restrictions to all properties believed to have been illegally subdivided which will inform potential buyers of the restrictions that have been applied to those lots. Additionally, the City reserves the right to criminally prosecute individuals who record subdivisions without complying to Hildale City ORD Chapter 39. However, in order to allow property owners who have purchased illegally subdivided lots to return those lots into compliance with City Ordinances, City Staff committed to work with those individuals in accordance with our Land Use Codes to correct outstanding issues.

In this case, City Staff determined that they would not recognize the subdivision and therefore had to apply for rezone on the parent lot HD-1-5. Additionally, since there were now two parties claiming ownership of the property included in HD-1-5, both would need to agree with the rezone application.

Below is a summary of actions taken in relation to this zone change application:

- The applicant submitted the application on February 3rd, 2022 to the Hildale City offices and paid the fee of \$100.
- As of February 4th, 2022 Hildale City had received two signed affidavits indicating that the two parties claiming ownership of property with HD-1-5 have agreed to the application of rezone.
- The applicant provided addressed, stamped envelopes for all property owners within the required boundary of the subject property.
- City staff prepared a Rezone Letter for Neighboring Properties and mailed the letters within the required notice time.
- The Public Hearing for this zone change request was noticed, as required.

General Plan and Zoning

The property is bounded on the North by HD-1-5 On the East by Willow Street; On the South by Field Ave; and on the West by a canal street; Surrounding properties are zoned RA-1, and RA-.5.

Analysis

The zone change request complies with required standards for approval, as identified in Hildale Planning and Zoning ordinance, section 152-13-3 Uses allowed; and Sec 152-13-4 Development Standards In Residential Zones, as follows:

Sec 152-13-3 Uses Allowed

1. Permitted And Conditional Uses:

Permitted and conditional uses allowed within residential zones shall be as set forth in table 152-13-1 of this section. Permitted and conditional uses are indicated by a "P" or "C", respectively, in the appropriate column. Uses not permitted are indicated by "N". Any use not shown on table 152-13-1 of this section shall be prohibited unless the zoning administrator determines the use is substantially the same as a permitted or conditional use as provided in subsection 152-7-18E4 of this chapter.

TABLE 152-13-1 PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES

PERMITTED AND CONDITIONAL USES ALLOWED IN RESIDENTIAL ZONES							
	Zones						
	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3	MH/RV
Agricultural uses:							
Accessory building	P	P	P	P	P	P	P
Agricultural business	N	N	N	N	N	N	N
Agricultural industry	N	N	N	N	N	N	N
Agriculture	N	N	N	N	N	N	N
Agriculture residential	P	P	P	P	P	P	P
Animal specialties	P	P	N	N	N	N	N
Animals and fowl for recreation and family food production	P ³ /C	P ³ /C	P ³	N	N	N	N
Stable, private	N	N	N	N	N	N	N
Residential uses:							
Assisted living facility	C	C	C	N	N	N	N
Boarding house	N	N	N	N	N	N	N
Building, accessory	P	P	P	P	P	P	P
Dwelling, earth sheltered	P	P	P	P	P	P	N
Dwelling, multiple-family	N	N	N	P	P	P	N
Dwelling, single-family	P	P	P	P	P	P	P
Dwelling, single-family with accessory dwelling unit	P	P	P	N	N	N	N
Dwelling, temporary	P	P	P	P	P	P	P
Dwelling, two-family	N	N	N	P	P	P	N
Guesthouse or casita with direct access to main dwelling unit	P	P	P	N	N	N	N
Guesthouse or casita without direct access to main dwelling unit	C	C	C	N	N	N	N
Manufactured home	P	P	P	N	N	N	P
Manufactured/mobile home park	N	N	N	N	N	N	P
Manufactured/mobile home subdivision	N	N	N	N	N	N	P
Protective housing facility	N	N	N	N	N	N	N
Rehabilitation/treatment facility	N	N	N	N	N	N	N
Residential facility for elderly persons ¹	P	P	P	P	P	P	P
Residential facility for persons with a disability ¹	P	P	P	P	P	P	P
Residential facility for troubled youth	N	N	N	N	N	N	N
Short term rental ⁴	P	P	P	N	N	N	N
Transitional housing facility	N	N	N	N	N	N	N
Public and civic uses:							
Airport	N	N	N	N	N	N	N
Auditorium or stadium	N	N	N	N	N	N	N

Bus terminal	N	N	N	N	N	N	N
Cemetery	P	P	P	P	P	P	P
Church or place of worship	P	P	P	P	P	P	P
Club or service organization	N	N	N	N	N	N	N
College or university	N	N	N	N	N	N	N
Convalescent care facility	N	N	N	N	N	N	N
Correctional facility	N	N	N	N	N	N	N
Cultural service	N	N	N	N	N	N	N
Golf course	P	P	P	P	P	P	P
Government service	N	N	N	N	N	N	N
Hospital	N	N	N	N	N	N	N
Operations center	N	N	N	N	N	N	N
Park	P	P	P	P	P	P	P
Post office	N	N	N	N	N	N	N
Protective service	P	P	P	P	P	P	P
Reception center	N	N	N	N	N	N	N
School, elementary, middle, high or private	P	P	P	P	P	P	P
School, vocational	N	N	N	N	N	N	N
Stable, public	N	N	N	N	N	N	N
Utility, major	N	N	N	N	N	N	N
Utility, minor	P	P	P	P	P	P	P
Commercial uses:							
Agricultural sales and service	N	N	N	N	N	N	N
Animal hospital	N	N	N	N	N	N	N
Bail bond service	N	N	N	N	N	N	N
Bank or financial institution	N	N	N	N	N	N	N
Bed and breakfast, home (Less than or Equal to 2; Owner Occupied)	C	C	C	N	N	N	C
Bed and breakfast inn (Between 3 and 10)	C	C	C	N	N	N	C
Business equipment rental, services, and supplies	N	N	N	N	N	N	N
Camping Hosting Facility	N	N	N	N	N	N	N
Car wash	N	N	N	N	N	N	N
Club, private	N	N	N	N	N	N	N
Construction sales and service	N	N	N	N	N	N	N
Convenience store	N	N	N	N	N	N	N
Family child daycare facility ²	P	P	P	P	P	P	P
Licensed family child care ²	C	C	C	C	C	C	C
Residential certificate child care ²	P	P	P	P	P	P	P
Child care center	N	N	N	N	N	N	N

Funeral home	N	N	N	N	N	N	N
Garden center	N	N	N	N	N	N	N
Gas and fuel, storage and sales	N	N	N	N	N	N	N
Gasoline service station	N	N	N	N	N	N	N
Hostel	N	N	N	N	N	N	N
Hotel	N	N	N	N	N	N	N
Kennel, commercial	N	N	N	N	N	N	N
Kennel, residential	P	P	P	P	P	P	P
Laundry or dry cleaning, limited	N	N	N	N	N	N	N
Liquor store	N	N	N	N	N	N	N
Media service	N	N	N	N	N	N	N
Medical or dental laboratory	N	N	N	N	N	N	N
Medical service	N	N	N	N	N	N	N
Motel	N	N	N	N	N	N	N
Office, general	N	N	N	N	N	N	N
Off Road Recreational Vehicle Rental	C	C	C	N	N	N	N
Parking garage, public	N	N	N	N	N	N	N
Parking lot, public	N	N	N	N	N	N	N
Pawnshop	N	N	N	N	N	N	N
Personal care service, home based²	P	P	P	P	P	P	P
Personal instruction service, home based²	P	P	P	P	P	P	P
Printing and copying, limited	N	N	N	N	N	N	N
Printing, general	N	N	N	N	N	N	N
Produce stand	N	N	N	N	N	N	N
Recreation and entertainment, indoor	N	N	N	N	N	N	N
Recreation and entertainment, outdoor	N	N	N	N	N	N	N
Recreational vehicle park	N	N	N	N	N	N	P
Repair service	N	N	N	N	N	N	N
Research service	N	N	N	N	N	N	N
Residential hosting facility	P	P	P	N	N	N	N
Restaurant, fast food	N	N	N	N	N	N	N
Restaurant, general	N	N	N	N	N	N	N
Retail, general	N	N	N	N	N	N	N
Secondhand store	N	N	N	N	N	N	N
Shopping center	N	N	N	N	N	N	N
Tattoo establishment	N	N	N	N	N	N	N
Tavern	N	N	N	N	N	N	N
Temporary trailer	P	P	P	P	P	P	P
Transportation service	N	N	N	N	N	N	N

Vehicle and equipment rental or sale	N	N	N	N	N	N	N
Vehicle and equipment repair, general	N	N	N	N	N	N	N
Vehicle repair, limited	N	N	N	N	N	N	N
Veterinary service	N	N	N	N	N	N	N
Warehouse, self-service storage	N	N	N	N	N	N	N
Wireless telecommunication facility	See section 10-50-5, table 10-50-1 of this title						
Industrial uses:							
Automobile wrecking yard	N	N	N	N	N	N	N
Freight terminal	N	N	N	N	N	N	N
Heavy industry	N	N	N	N	N	N	N
Junk or salvage yard	N	N	N	N	N	N	N
Laundry services	N	N	N	N	N	N	N
Manufacturing, general	N	N	N	N	N	N	N
Manufacturing, limited	N	N	N	N	N	N	N
Mineral extraction	N	N	N	N	N	N	N
Wholesale and warehousing, general	N	N	N	N	N	N	N
Wholesale and warehousing, limited	N	N	N	N	N	N	N

2. Notes:

1. See chapter 46 of this chapter.
2. See chapter 42 of this chapter.
3. See section 152-37-15 of this chapter for permitted animals and fowl.
4. See licensing and operations requirements in title 11 of this code.

3. Accessory Uses:

Permitted and conditional uses set forth in table 152-13-1 of this section shall be deemed to include accessory uses and activities that are necessarily and customarily associated with and incidental and subordinate to such uses.

1. Accessory uses shall be subject to the same regulations that apply to permitted and conditional uses in the same zone except as otherwise expressly provided in this chapter.
2. No accessory use, building, or structure shall be allowed on a lot unless a permitted or conditional use has been established.
3. Accessory uses in residential zones shall include, but not be limited to, the following: Garage sales, subject to applicable standards of chapter 48, "Temporary Uses", of this chapter. Garages and off street parking areas, subject to applicable standards of chapter 34, "Off Street Parking And Loading", of this chapter. Hobby activities when conducted by an occupant of the premises solely for personal enjoyment, amusement, or recreation and which does not conflict with any other city ordinance. Home based businesses, subject to applicable standards of chapter 42, "Home Based Businesses", of this chapter. Household pets. Nurseries and greenhouses, when used for family food production. Playhouses, patios, porches, gazebos, and incidental storage buildings. Swimming pools and hot tubs for use by residents and their guests.

4.

[Sec 152-13-4 Development Standards In Residential Zones](#)

Development standards within residential zones shall be as set forth in table 152-13-2 of this section.

TABLE 152-13-2

DEVELOPMENT STANDARDS IN RESIDENTIAL ZONES							
	Zones						
Development Standard	R1-25	R1-15	R1-10	R1-8	RM-1	RM-2	RM-3
Lot standards:							
Average lot area ²	15,000 sq. ft.	15,000 sq. ft.	10,000 sq. ft.	8,000 sq. ft.	n/a	n/a	n/a
Minimum lot area or acreage	12,000 sq. ft.	12,000 sq. ft.	8,000 sq. ft.	6,400 sq. ft.	10,000 sq. ft.	1 acre	1 acre
Minimum lot width and/or project frontage	89 ft.	90 ft.	80 ft.	70 ft.	80 ft. project	100 ft. project	200 ft. project
					30 ft. unit	30 ft. unit	30 ft. unit

/	n/a	n/a	n/a	n/a	6 units/lots	10 units/lots	15 units/lots
Building standards:							
Maximum height, main building ³	34 ft.	35 ft.	35 ft.	35 ft.	35 ft.	35 ft.	35 ft.
Maximum height, accessory building ⁴	19 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.
Maximum size, accessory building	1,200 sq. ft.	1,200 sq. ft.	1,200 sq. ft.	500 sq. ft.	1,000 sq. ft.	1,000 sq. ft.	500 sq. ft.
Building coverage: See subsection 10-37-12I of this title	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot	50% of lot
Distance between buildings	No requirement	No requirement	No requirement	No requirement	20 ft.	20 ft.	20 ft.
Setback standards - front yard:							
Any building ⁵	24 ft.	25 ft.	25 ft.	25 ft.	25 ft.	25 ft.	25 ft.
Setback standards - rear yard:							
Main building	19 ft.	20 ft.	20 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Accessory building, including private garage ⁶	19 ft.	20 ft.	20 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Setback standards - interior side yard:							
Main building	9 ft.	10 ft.	10 ft.	10 ft.	10 ft.	10 ft.	10 ft.
Accessory building, including private garage	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6
Setback standards - street side yard:							
Main building ⁷	19 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.	20 ft.
Accessory building	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6	See note 6

Notes:

1. Duplex only permitted on first 10,000 square feet. Any additional units must meet density per acre standards.
2. "Average size" means the total acreage devoted to lots divided by the number of lots. Net density definition shall apply.
3. Except as otherwise permitted by subsection 152-13-7C of this chapter.
4. Except as otherwise permitted by subsection 152-13-7B of this chapter.
5. Except as modified by the provisions of subsection 152-37-12F, "Setback Measurement", of this chapter.
6. If located at least 10 feet from main building, 2 feet from the dripline of the roof. Otherwise, same as for main building.
7. When this side setback is required, rear setback may be reduced to 10 feet.

[Sec 152-13-5 Regulations Of General Applicability](#)

The use and development of real property in residential zones shall conform to regulations of general applicability as set forth in the following chapters of this chapter:

1. Design and compatibility standards:
See chapter 33 of this title.
2. Landscaping and screening:
See chapter 32 of this title.
3. Motor vehicle access:
See chapter 35 of this title.
4. Natural resource inventory:
See chapter 31 of this title.
5. Off street parking:
See chapter 34 of this title.
6. Signs:
See chapter 36 of this title.
7. Supplementary development standards:
See chapter 37 of this title.

[Sec 152-13-6 Regulations For Specific Uses](#)

To the extent that use and development of real property includes any matter encompassed by a regulation for a specific use as set forth in Article VI of this chapter, such regulation shall apply in addition to the requirements of this chapter and shall prevail over any conflicting provision of this chapter.

Sec 152-13-7 Special Regulations

1. **Animals:**
Within R1, RM, and MH/RV zones, where permitted by the zone, the keeping of animals shall normally be simultaneous with occupied residential use.
2. **Larger Accessory Buildings:**
Notwithstanding the maximum building size limitation shown on table 152-13-2 in section 152-13-4 of this chapter, the maximum size of an accessory building may be increased pursuant to a conditional use permit.
3. **Increased Height:**
Notwithstanding the height limitations shown on table 152-13-2 in section 152-13-4 of this chapter a greater building height may be allowed in residential zones pursuant to a conditional use permit.
4. **Visual Barriers:**
Fencing or other method of providing privacy and a visual barrier to adjacent property shall be constructed around the perimeter of a multiple-family development.
 1. The height of such barrier shall be at least six feet (6').
 2. The barrier material and location shall be identified on an approved site plan.
5. **Open Space:**
In multiple-family residential zones, common open space should equal or exceed the ground floor area of all buildings on site. Projects greater than one story should provide common open space equivalent to the ground floor area plus fifty percent (50%) of all additional floor area.

Recommendation

Staff recommends approval of the zone change request as it is consistent with Hildale City' General Plan.

Sample Motions – ZONING CHANGE

1. I move to recommend approval of the zoning map amendment requested for Parcel HD-1-5, commonly addressed as 725 N Willow Street Hildale, Utah from the current Residential Agriculture Zone (RA-1) to Single-family residential 8 R1-8

Attachments

- a. Zone Change Application
 - a. Warranty Deed
 - b. Affidavit
 - c. Check
 - d. Zoning Map
- b. Washington County Property Report for parcel HD-1-5
- c. Draft copy Rezone Letter for Neighboring Properties
- d. Public Hearing Notice



📞 435-874-2323

📠 435-874-2603

🌐 www.hildalecity.com

ZONE CHANGE APPLICATION

Fee: Same as original plat fee

<i>For Office Use Only:</i>	
File No.	_____
Receipt No.	_____

Name: John Barlow and Candi Shapley (Lots B, and C NBJC, LLC (Lot A)) Telephone: 801.824.4232

Address: 725 North Willow PO BOX 2742, Hildale, UT, 84784 Fax No. _____

Agent (If Applicable): John Barlow Telephone: _____

Email: johnroybarlow@gmail.com

Address/Location of Subject Property: 725 North Willow, Hildale, UT 84784

Tax ID of Subject Property: HD-1-5 Existing Zone District: RA-1

Proposed Zoning District and reason for the request (Describe, use extra sheet if necessary)
R1-8

To split lot.

Submittal Requirements: The zone change application shall provide the following:

- _____ a. The name and address of every person or company the applicant represents;
- _____ b. An accurate property map showing the existing and proposed zoning classifications;
- _____ c. All abutting properties showing present zoning classifications;
- _____ d. An accurate legal description of the property to be rezoned;
- _____ e. Stamped envelopes with the names and addresses of all property owners within 250 feet of the boundaries of the property proposed for rezoning.
- _____ f. Warranty deed or preliminary title report or other document (see attached Affidavit) showing evidence that the applicant has control of the property

Note: It is important that all applicable information noted above along with the fee is submitted with the application. An incomplete application will not be scheduled for Planning Commission consideration. Planning Commission meetings are held on the third Monday of each month at 6:30 p.m. The deadline date to submit the application is 10 business days prior to the scheduled meeting. Once your application is deemed complete, it will be put on the agenda for the next Planning Commission meeting. A deadline missed or an incomplete application could result in a month's delay.

(Office Use Only)

Date Received: _____ Application Complete: YES NO

Date application deemed to be complete: _____ Completion determination made by: _____

ZONE CHANGE APPLICATION (General Information)

PURPOSE

All lands within the City are zoned for a specific type of land use (single family residential, multi-family, commercial, industrial, etc.). Zoning occurs to provide for a relationship between various types of land uses which promotes the health, safety, welfare, order, economics, and aesthetics of the community. Zoning is one of the main tools used to implement the City's General Plan.

WHEN REQUIRED

A zone change request is required any time a property owner desires to make a significant change to the use of his/her land. The change may be from one zone density (say 1 acre lots) to smaller lots (10,000 square foot lots). Or, it may be to an entirely different type of use, such as a change from single family zoning to multiple family or commercial zoning. Since the zone applied to your land limits what you can do, a rezoning application is typically the first step toward a change.

REQUIRED CONSIDERATIONS TO APPROVE A ZONE CHANGE

When approving a zone change the following factors should be considered by the Planning Commission and City Council:

1. Whether the proposed amendment is consistent with the Goals, Objectives and Policies of the City's General Plan;
2. Whether the proposed amendment is harmonious with the overall character of existing development in the vicinity of the subject property;
3. The extent to which the proposed amendment may adversely affect adjacent property; and
4. The adequacy of facilities and services intended to serve the subject property, including, but not limited to roadways, parks and recreation facilities, police and fire protection, schools, storm water drainage systems, water supplies, and wastewater and refuse collection.

PROCESS

Contact the Planning Department for when the deadline for submission is. After it is deemed complete, staff will review the request, and prepare a report and recommendation for the Planning Commission. This will be reviewed at a public hearing where the applicant should attend, present the project, and respond to questions from the Planning Commission. Since it is a public hearing, members of the public may also have questions or comments. At the public hearing the Planning Commission will review the application and staff's report and forward a recommendation to the City Council of approval, approval with modifications, or denial the zone change application.

Upon receipt of the Planning Commission recommendation, typically 1-2 weeks after the Planning Commission action, the City Council will consider and act on the Commission's recommendation. The action of the City Council is final. If denied, a similar application generally cannot be heard for a year.

AFFIDAVIT
PROPERTY OWNER

STATE OF UTAH)

COUNTY OF)

I (we), John Barlow & Candi Shapley, being duly sworn, depose and say that I (we) am (are) the owner(s) of the property identified in the attached application and that the statements herein contained and the information provided identified in the attached plans and other exhibits are in all respects true and correct to the best of my (our) knowledge. I (we) also acknowledge that I have received written instructions regarding the process for which I am applying, and the Hildale City Planning staff have indicated they are available to assist me in making this application.

Candi Shapley
(Property Owner)

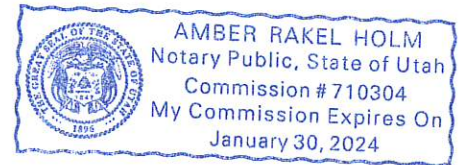
[Signature]
(Property Owner)

Subscribed and sworn to me this 3rd day of February 2022

Amber Rakel Holm
(Notary Public)

Residing in: Hildale, Utah

My Commission Expires: 1-30-2024



Agent Authorization

I (we), John Barlow & Candi Shapley the owner(s) of the real property described in the attached application, do authorize as my (our) agent(s) John Barlow to represent me (us) regarding the attached application and to appear on my (our) behalf before any administrative or legislative body in the City considering this application and to act in all respects as our agent in matters pertaining to the attached application.

Candi Shapley
(Property Owner)

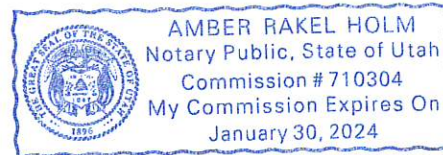
[Signature]
(Property Owner)

Subscribed and sworn to me this 3rd day of February 2022

Amber Rakel Holm
(Notary Public)

Residing in: Hildale, Utah

My Commission Expires: 1-30-2024



Item 8.



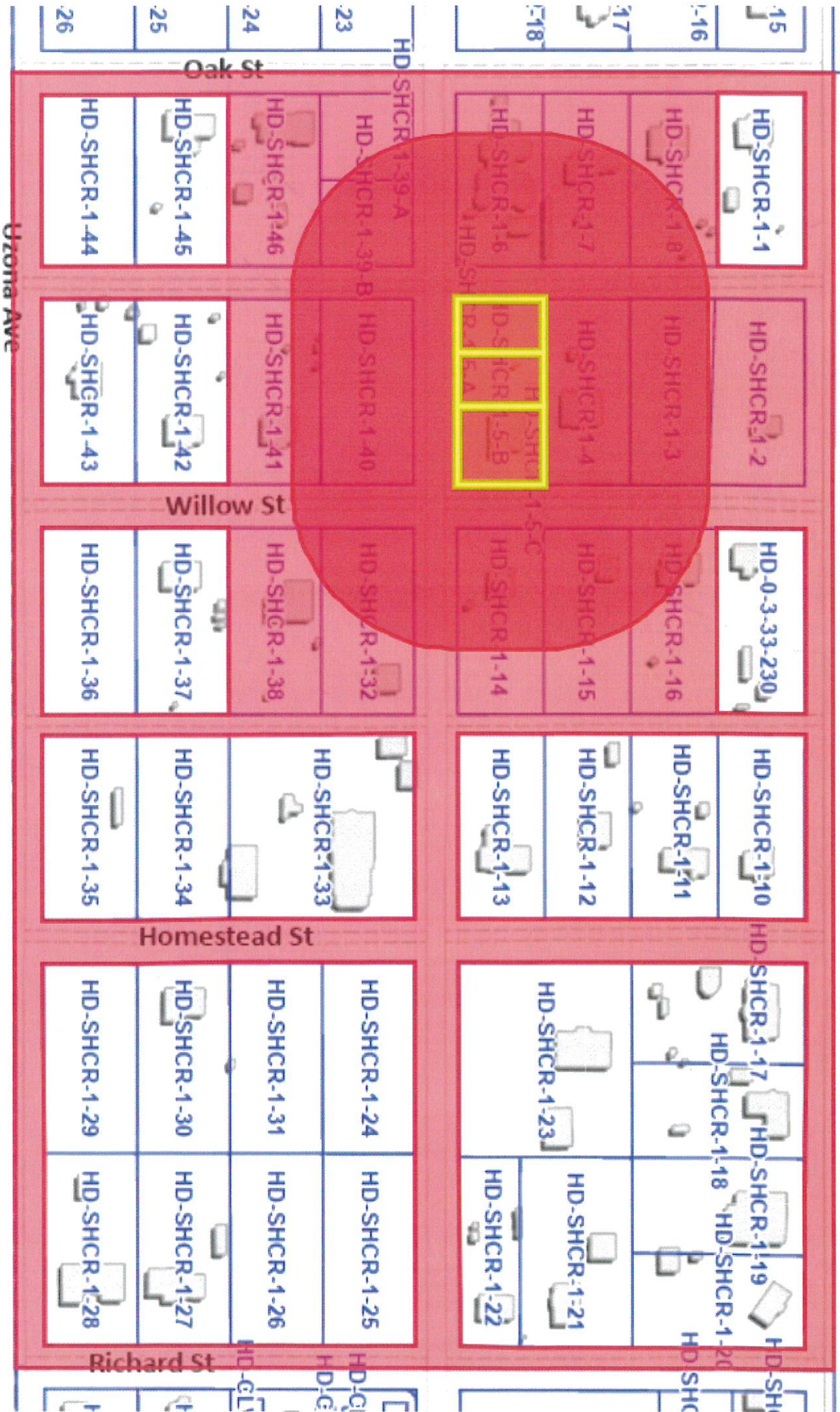
Hildale City
320 E. Newel Ave
Hildale, UT 84784
(435) 874-1160
ar@hildalecity.com

XBP Confirmation Number: 114607980

▶ Transaction detail for payment to Hildale City.		Date: 02/03/2022 - 1:49:58 PM MT	
Transaction Number: 165895642PT VisaXXXX-XXXX-XXXX-6295 Status: Successful			
Account #	Item	Quantity	Item Amount
ZONE CHANGE APP	Land Use	1	\$100.00
TOTAL:			\$100.00

Billing Information
JOHN ROY BARLOW
725 NORTH WILLOW ST
HILDALE, UT 84784
(801) 824-4232

Transaction taken by: Admin AChatwin



TAX ID	FIELD5	FIELD6	FIELD7	FIELD8	FIELD9	FIELD10
HD-SHCR	UNITED EFFORT PLAN	PO BOX 959		HILDALE	UT	84784
HD-SHCR	UNITED EFFORT PLAN	PO BOX 959		HILDALE	UT	84784
HD-SHCR	OLSON BRODY LINNE & ELIZABETH FAITH	660 N WILLOW ST #841427		HILDALE	UT	84784
HD-SHCR	JESSOP RUSSELL	PO BOX 840422		HILDALE	UT	84784-0422
HD-SHCR	BISTLINE LOUIS A & DAWNA	PO BOX 404		HILDALE	UT	84784-0404
HD-SHCR	BARTOW JOHN ROY SHAPLEY CANDI	PO BOX 2742		COLORADO CITY	AZ	86021-2742
HD-SHCR	BARLOW JOHN, SHAPLEY CANDI	725 N WILLOW ST	PO BOX 24	HILDALE	UT	84784
HD-SHCR	BARLOW DARRON & LEEAL LYMAN	685 W FIELD AVE		HILDALE	UT	84784
HD-SHCR	BARLOW	2816 SOARING PEAK AVE		HENDERSON	NV	89052
HD-SHCR	MORGAN BRIAN TR	491 N BLUFF ST STE 203		SAINT GEORGE	UT	84770-7384
HD-SHCR	UNITED EFFORT PLAN	PO BOX 959		HILDALE	UT	84784
HD-SHCR	BLACK HEBER	PO BOX 842396		HILDALE	UT	84784-2396
HD-SHCR	MILLETT CELESTA MARIE & TAVIAH LEHI	585 W FIELD AVE		HILDALE	UT	84784
HD-SHCR	DOCKSTADER MARGARET LUJEANNA, DRAPER ERIC	760 N WILLOW STREET		HILDALE	UT	84784
HD-SHCR	UNITED EFFORT PLAN	PO BOX 959		HILDALE	UT	84784
HD-SHCR	UNITED	2816 SOARING PEAK AVE		HENDERSON	NV	89052
HD-SHCR	DRAPER EZRA	PO BOX 840535		HILDALE	UT	84784-0535
HD-SHCR	UNITED EFFORT PLAN	PO BOX 959		HILDALE	UT	84784
HD-SHCR	JESSOP RAY JR	PO BOX 840422		HILDALE	UT	84784-0422

* Applicants

Legal Description:

SHORT CREEK 1 (HD) Lot: 5 DESCRIBED AS: BEGINNING AT THE NORTHEAST CORNER OF LOT 5 OF SHORT CREEK SUBDIVISION #1, RECORDED AND ON FILE IN THE OFFICE OF THE RECORDER WASHINGTON COUNTY, STATE OF UTAH, AND RUNNING THENCE S 0°01'12" W 131.69 FEET ALONG THE WEST RIGHT OF WAY LINE OF WILLOW STREET, TO A POINT ON THE NORTH RIGHT OF WAY OF FIELD AVENUE; THENCE S 89°53'31" W 118.16 FEET ALONG SAID LINE; THENCE N 0°01'50" W 131.77 FEET, TO A POINT ON THE SOUTH LINE OF LOT 4 OF SAID SUBDIVISION; THENCE N 89°56'02" E 118.28 FEET, TO THE POINT OF BEGINNING. CONTAINING 15,573 SF OR 0.36 ACRE

AND

SHORT CREEK 1 (HD) Lot: 5 DESCRIBED AS: BEGINNING AT A POINT BEING N 89°56'02" E 82.08 FEET FROM THE NORTHWEST CORNER OF LOT 5 OF SHORT CREEK SUBDIVISION #1, RECORDED AND ON FILE IN THE OFFICE OF THE RECORDER, WASHINGTON COUNTY, STATE OF UTAH, AND RUNNING THENCE N 89°56'02" E 82.08 FEET ALONG THE SOUTH LINE OF LOT 4 OF SAID SUBDIVISION; THENCE S 0°01'50" E 131.77 FEET, TO A POINT ON THE NORTH RIGHT OF WAY LINE OF FIELD AVENUE; THENCE S 89°53'31" W 82.08 FEET ALONG SAID LINE; THENCE N 0°01'50" W 131.83 FEET, TO THE POINT OF BEGINNING. CONTAINING 10,818 SF OR 0.25 ACRE

AND

SHORT CREEK 1 (HD) Lot: 5 DESCRIBED AS: BEGINNING AT THE NORTHWEST CORNER OF LOT 5 OF SHORT CREEK SUBDIVISION #1 RECORDED AND ON FILE IN THE OFFICE OF THE RECORDER, WASHINGTON COUNTY, STATE OF UTAH, AND RUNNING THENCE N89°56'02" E 82.08 FEET ALONG THE SOUTH LINE OF LOT 4 OF SAID SUBDIVISION; THENCE S 0°01'50" E 131.83 FEET, TO A POINT ON THE NORTH RIGHT OF WAY LINE OF FIELD AVENUE; THENCE S89°53'31" W 82.08 FEET ALONG SAID LINE, TO THE SOUTHWEST CORNER OF SAID LOT 5; THENCE N 0°01'50" W 131.89 FEET ALONG THE WEST LINE OF SAID LOT 5 TO THE POINT OF BEGINNING.
CONTAINING 10,823 SF OR 0.25 ACRE



435-874-2323

Item 8.

435-874-2603

www.hildalecity.com

ZONE CHANGE APPLICATION

Fee: Same as original plat fee

<i>For Office Use Only:</i>	
File No.	_____
Receipt No.	_____

Name: John Barlow and Candi Shapley (Lots B, and C NBJC, LLC (Lot A)) Telephone: 801.824.4232

Address: 725 North Willow PO BOX 2742, Hildale, UT, 84784 Fax No. _____

Agent (If Applicable): John Barlow Telephone: _____

Email: johnroybarlow@gmail.com

Address/Location of Subject Property: 725 North Willow, Hildale, UT 84784

Tax ID of Subject Property: HD-1-5 Existing Zone District: RA-1

Proposed Zoning District and reason for the request (Describe, use extra sheet if necessary)
R1-8

To split lot.

Submittal Requirements: The zone change application shall provide the following:

- _____ a. The name and address of every person or company the applicant represents;
- _____ b. An accurate property map showing the existing and proposed zoning classifications;
- _____ c. All abutting properties showing present zoning classifications;
- _____ d. An accurate legal description of the property to be rezoned;
- _____ e. Stamped envelopes with the names and addresses of all property owners within 250 feet of the boundaries of the property proposed for rezoning.
- _____ f. Warranty deed or preliminary title report or other document (see attached Affidavit) showing evidence that the applicant has control of the property

Note: It is important that all applicable information noted above along with the fee is submitted with the application. An incomplete application will not be scheduled for Planning Commission consideration. Planning Commission meetings are held on the third Monday of each month at 6:30 p.m. The deadline date to submit the application is 10 business days prior to the scheduled meeting. Once your application is deemed complete, it will be put on the agenda for the next Planning Commission meeting. A deadline missed or an incomplete application could result in a month's delay.

(Office Use Only)

Date Received: _____ Application Complete: YES NO

Date application deemed to be complete: _____ Completion determination made by: _____

ZONE CHANGE APPLICATION (General Information)

PURPOSE

All lands within the City are zoned for a specific type of land use (single family residential, multi-family, commercial, industrial, etc.). Zoning occurs to provide for a relationship between various types of land uses which promotes the health, safety, welfare, order, economics, and aesthetics of the community. Zoning is one of the main tools used to implement the City's General Plan.

WHEN REQUIRED

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REQUIRED CONSIDERATIONS TO APPROVE A ZONE CHANGE

When approving a zone change the following factors should be considered by the Planning Commission and City Council:

1. Whether the proposed amendment is consistent with the Goals, Objectives and Policies of the City's General Plan;
2. Whether the proposed amendment is harmonious with the overall character of existing development in the vicinity of the subject property;
3. The extent to which the proposed amendment may adversely affect adjacent property; and
4. The adequacy of facilities and services intended to serve the subject property, including, but not limited to roadways, parks and recreation facilities, police and fire protection, schools, storm water drainage systems, water supplies, and wastewater and refuse collection.

PROCESS

Contact the Planning Department for when the deadline for submission is. After it is deemed complete, staff will review the request, and prepare a report and recommendation for the Planning Commission. This will be reviewed at a public hearing where the applicant should attend, present the project, and respond to questions from the Planning Commission. Since it is a public hearing, members of the public may also have questions or comments. At the public hearing the Planning Commission will review the application and staff's report and forward a recommendation to the City Council of approval, approval with modifications, or denial the zone change application.

Upon receipt of the Planning Commission recommendation, typically 1-2 weeks after the Planning Commission action, the City Council will consider and act on the Commission's recommendation. The action of the City Council is final. If denied, a similar application generally cannot be heard for a year.

AFFIDAVIT
PROPERTY OWNER

STATE OF UTAH Arizona)

COUNTY OF Mohave

I (we), Benjamin Knudson, being duly sworn, depose and say that I (we) am (are) the owner(s) of the property identified in the attached application and that the statements herein contained and the information provided identified in the attached plans and other exhibits are in all respects true and correct to the best of my (our) knowledge. I (we) also acknowledge that I have received written instructions regarding the process for which I am applying, and the Hildale City Planning staff have indicated they are available to assist me in making this application.

Benjamin Knudson

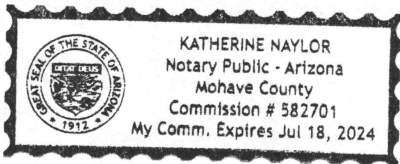
(Property Owner)

(Property Owner)

Subscribed and sworn to me this 4th day of February 2022.

Katherine Naylor

(Notary Public)



Residing in: Mohave County, Arizona

My Commission Expires: 7-18-24

Agent Authorization

I (we), _____, the owner(s) of the real property described in the attached application, do authorize as my (our) agent(s) John Barlow to represent me (us) regarding the attached application and to appear on my (our) behalf before any administrative or legislative body in the City considering this application and to act in all respects as our agent in matters pertaining to the attached application.

(Property Owner)

(Property Owner)

Subscribed and sworn to me this _____ day of _____ 20__.

(Notary Public)

Residing in: _____

My Commission Expires: _____

AFFIDAVIT
PROPERTY OWNER

STATE OF UTAH)

COUNTY OF)

I (we), _____, being duly sworn, depose and say that I (we) am (are) the owner(s) of the property identified in the attached application and that the statements herein contained and the information provided identified in the attached plans and other exhibits are in all respects true and correct to the best of my (our) knowledge. I (we) also acknowledge that I have received written instructions regarding the process for which I am applying, and the Hildale City Planning staff have indicated they are available to assist me in making this application.

(Property Owner)

(Property Owner)

Subscribed and sworn to me this _____ day of _____ 20__.

(Notary Public)

Residing in: _____

My Commission Expires: _____

Agent Authorization

I (we), _____, the owner(s) of the real property described in the attached application, do authorize as my (our) agent(s) John Barlow to represent me (us) regarding the attached application and to appear on my (our) behalf before any administrative or legislative body in the City considering this application and to act in all respects as our agent in matters pertaining to the attached application.

(Property Owner)

(Property Owner)

Subscribed and sworn to me this _____ day of _____ 20__.

(Notary Public)

Residing in: _____

My Commission Expires: _____

**INTERGOVERNMENTAL COOPERATIVE AGREEMENT BY AND
BETWEEN TOWN OF COLORADO CITY, ARIZONA AND HILDALE CITY, UTAH
FOR PUBLIC WORKS SERVICES**

THIS INTERGOVERNMENTAL COOPERATIVE AGREEMENT is entered into by and between Town of Colorado City, Arizona (“Town”) and Hildale City, Utah (“City”) and is as follows:

WHEREAS, pursuant to Arizona Revised Statutes §§ 9-240 and 11-952, the Town is authorized to execute and administer contracts or agreements of joint exercise of power with any other political subdivision of the state or an adjoining state; and

WHEREAS, pursuant to Utah Code Ann. S 11-13-201 & 11-13-202 (1953 as amended), the City is authorized to execute and administer contracts for the joint exercise of power with any public agency of any other state, exercising and enjoying all of the powers, privileges and authorities conferred by said act; and

WHEREAS, each of the parties hereto is authorized to provide street, road, and park maintenance and related activities, hereafter referred to as Public Work Services (“PWS”); and

WHEREAS, the parties, are located contiguous to one another and could make the most efficient use of their powers by cooperating with one another on a basis of mutual advantage thereby, to provide services in a manner that will accord best with geographic, economic, and population factors influencing the needs and development of both communities and providing the benefit of economy of scale for the overall promotion of the general welfare of both communities; and

WHEREAS, it is the intent and desire of the parties to provide for a joint, coordinated and cooperative approach to common operations and maintenance responsibilities of their respective public works departments, to include the management and use of equipment owned by City and Town; and

WHEREAS, the parties, acting for their benefit and for the health, safety and welfare of their citizens, deem it to be in their mutual interests to join together to provide certain public works services to the residents of City and Town.

NOW, THEREFORE, in consideration of the mutual covenants and obligations set forth herein the parties agree as follows:

Article 1. PUBLIC WORKS DIRECTOR

- A. A Public Works Director (“PWD”) shall be appointed by the joint designation of both parties. The parties through the PWD, shall complete all Public Works Services as specified in the Exhibit A “Public Work Services” attached hereto and made a part hereof.
- B. It is the intent of the parties to organize this Agreement to provide the PWD with independence of professional judgment to complete the work required in accordance with the standards set forth in this agreement. All public works services within the City or Town shall be performed in accordance with applicable ordinances, regulations, laws, policies and standards.

Article 2. TERM

The term of this Agreement will be from the ___ day of _____, 2022, until one of the parties to the IGA provides the other party to the IGA with a written Notice to Terminate this Agreement at least twelve (12) months prior to the desired termination of the IGA. Upon termination of this agreement any property that is owned by either party, used pursuant to this agreement shall remain with or be returned to the owner of the property; Alternatively an agreed upon value for the property shall be reimbursed to the other party.

Article 3. PARTIES TO RETAIN SEPARATE IDENTITIES

Notwithstanding the provisions of this Agreement, each party shall, at all times, retain its separate, legal identity. No separate legal or administrative entity shall be created under this agreement.

Article 4. REAL PROPERTY

- A. The Town owns real property at 545 North Maple Street, Plat No. 14B – 2nd Amended Industrial Park Lease Parcel Map, Lots # 21, 22, 23 and 29 known as the public works facility. The City owns real property at 585 South Oak Street, Amended Record of Survey of Lease Parcel Boundaries for Hildale South Industrial Park, Parcel #3, known as the screen plant. *(See Exhibit-C Real Property Record of Survey)* Each party agrees to allow the use of and access to the real property described by each other for public works services as directed by the PWD.
- B. The City agrees to allow the Town to improve its real property *(parcel #3 described above)* with the intent that the parcel will be used for joint public works services in perpetuity. In turn for the guaranteed use of the real property for PWS, the City will not be liable to reimburse the Town for its investment unless mutually agreed upon.
- C. The Town agrees to coordinate any improvements with the City and to provide documentation of monetary investment into the real property. Nothing in this agreement prohibits the Parties from sharing the cost of investments as may be mutually agreed upon.
- D. The Town retains ownership of its own personal property that may be in, on, or affixed to the real property, and may elect to remove such property so long as it does not cause any structural damage.
- E. The real property will be used to jointly manage public works services and except as outlined herein, there will be no rental fees or real property use charges. Normal business utility costs may be shared if mutually agreed upon.

Article 5. FINANCING and BUDGET

- A. Parties shall provide staffing for the public works department within their respective budget constraints. It is the intent of both parties to share payroll costs for certain mutually agreed upon employees, based on 1/3 City and 2/3 Town, with employees either hired part-time for each party or shared costs billed to the responsible party.
- B. As per A.R.S. § 23-1022, any employee working within the jurisdictional boundary of the other party, pursuant to this IGA, will be provided worker's compensation benefits by the hiring employer only. Personnel will operate across jurisdictional boundaries of the parties as directed by the PWD.
- C. Except as expressly specified herein, each party is responsible for the costs of all personnel, equipment, materials and supplies necessary to perform the PWS within their corporate boundary. Use of personnel, equipment, materials and supplies will be directed by the PWD.
- D. Parties shall keep accurate records of reimbursable expenses incurred under the terms of this agreement to be reconciled with any trade amounts, and the balance billed to the respective party on a monthly basis, according to the rate structures outlined in Exhibit B "Public Works IGA Labor and Equipment Rates". Exhibit B may change from time to time by a joint resolution of the governing bodies, and upon adoption will automatically be considered as part of this Agreement. Any equipment used that is not on Exhibit B will be billed at a rate determined by the Public Works Director in consultation with the City and Town Managers.

Article 6. NOTICES

Notices hereunder shall be given in writing personally served upon the other party or mailed to:

For City:

Hildale City Manager
320 East Newel Avenue
P O Box 840490

Hildale, UT 84784-0490
PH: 435-874-2323
FAX: 435-874-2603

For Town:

Colorado City Town Manager
25 South Central Street
P O Box 70
Colorado City, AZ 86021
PH: 928-875-9160
FAX: 928-875-2778

Article 7. MUTUAL INDEMNIFICATION

Each party shall indemnify, defend and hold harmless the other party, its elected officials, officers and agents from and against all claims, actions, judgments, costs and expenses, arising out of any act or omission of the indemnifying party in connection with this agreement. The parties shall give to each other prompt and reasonable notice of any such claims or actions and the other party shall have the right to investigate, compromise and defend the same.

Article 8. INSURANCE

Each party shall provide Commercial General Liability insurance in amounts not less than \$1,000,000 per occurrence and \$2,000,000 General Aggregate. Such insurance policy shall be evidenced by a current Certificate of Insurance naming the indemnified party and its elected official(s), officers, employees and agents as additional insured. Other insurance options must be negotiated between parties.

Article 9. SEVERABILITY AND CONFLICTS OF INTEREST

- A. The provisions of this Agreement are severable. In the event any portion of this Agreement is not enforceable, the remainder shall be enforced with provisions deemed to have been included to the extent necessary to give effect to the intent of the parties as stated in this Agreement.

- B. No delay, omission or failure to exercise any right of either party under this agreement shall be construed to be a waiver of any such right or as impairing any such right. This agreement may be canceled pursuant to A.R.S. § 38-511 in the event of a conflict of interest as described therein.

Article 10. GOVERNMENTAL APPROVAL.

Each party shall approve this Agreement in accordance with the provisions of § 11-13-202.5, Utah Code 1953, as amended.

Article 11. AMENDMENTS, INTEGRATION, SURVIVAL.

This Agreement is intended to reflect the mutual intent of the parties with respect to the subject matter hereof, and no rule of strict construction shall be applied against any party. The parties shall work in good faith to implement and resolve details not specified in this Agreement. No amendment or modification of the terms hereof shall be valid unless in writing and approved by the governing bodies of both parties. Articles 4.B. and 4.D. of this Agreement shall survive termination or expiration.

[SIGNATURES APPEAR ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto agree to carry out the terms of this Agreement.

DATED this ___th day of _____, 2022.

Joseph Allred, Mayor
Town of Colorado City

Donia Jessop, Mayor
Hildale City

ATTEST:

ATTEST:

Rosie White, Town Clerk

Athena Cawley, City Recorder

APPROVED AS TO FORM

APPROVED AS TO FORM

Mangum, Wall, Stoops & Warden, PLLC
Town of Colorado City Attorney

Joseph Hood
Hildale City Attorney

EXHIBIT A
PUBLIC WORK SERVICES

Essential Accountabilities (Including but not limited to):

1. Road Maintenance – Identify, evaluate, schedule and supervise personnel. Coordinate with consultants, engineers, contractors, utility companies and city departments for infrastructure construction, planning, and maintenance. Document pavement inspections, maintenance, and repairs.
2. Machinery & Equipment Maintenance – Monitor equipment preventative maintenance and repairs to maximize useful life; Prepare specs/bid documents for acquiring equipment; Schedule and supervise mechanics; Monitor use of supplies and materials and inventory.
3. Budget Monitoring – Coordinate and budget costs necessary to perform the public works services; Establish daily work schedules, monitor budget expenditures, complete expenditure documentation, and report to and the city finance departments; Assist with bidding, grant paperwork and reports as applicable.
4. Agency Coordination – Coordinate with other agencies, professionals, cooperators and contractors such as BLM, Washington and Mohave Counties, councils of government, state agencies, etc.
5. Personnel – Manage labor pool, time records, and work schedules; Assist with performance reviews, new hire recommendations, discipline, orientation, and training
6. Accounting – Maintain a system of accounting and documentation for work performed, expenses documented, time, materials, supplies, equipment, and monthly IGA monthly cost reconciliation.
7. Storm Water Maintenance – Monitor and evaluate storm water infrastructure and facilities; Schedule and implement capital improvements, maintenance and repairs.
8. Street Painting, Signage, and Marking – Evaluate, schedule, inventory, and supervise street, curb, and public parking painting, signage, and marking.
9. Weed Control – Evaluate and prioritize mowing, trimming, spraying, and blading.

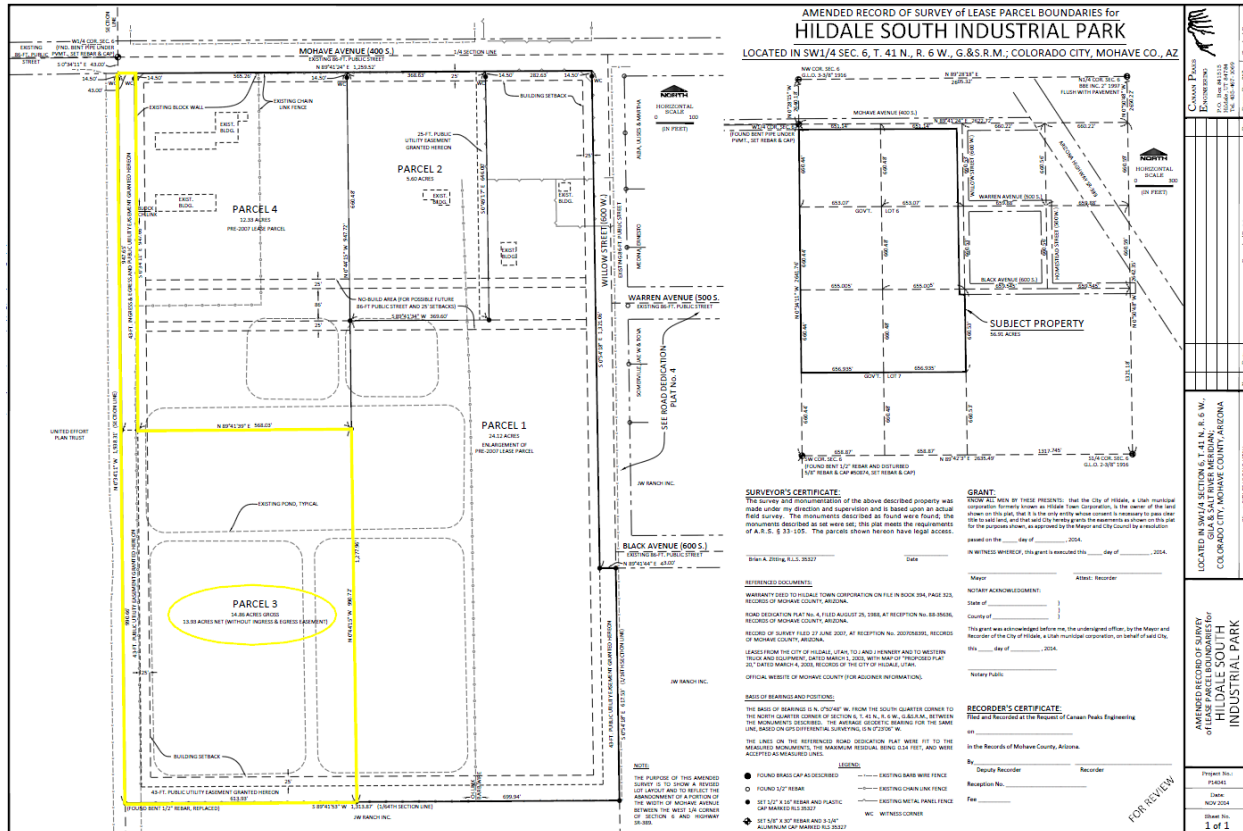
10. Parks/Planters & Landscape Maintenance – Evaluate needs and implement maintenance, repairs, mowing, trimming, weeding, watering, cleaning, signage, spraying, etc., and coordinate with volunteers, Engineers, other city departments and Contractors.
11. City Lighting Maintenance – Evaluate and monitor street light maintenance and repairs and coordinate with energy providers and electrical contractors.
12. Traffic Management – Assure proper traffic control for work zones; Determine needs for signage, traffic control, and safety.
13. Sidewalk Maintenance - Evaluate, schedule and supervise snow removal, maintenance, repairs, and weed control.
14. Employee Safety – Coordinate employee safety education programs and ensure that proper safety procedures are followed in all work areas and personal protective equipment is used.
15. Refuse and Landfill – Manage and supervise the Arizona Strip Landfill duties and responsibilities such as refuse collection, equipment maintenance, personnel certifications, scheduling, training, and operations at the landfill.

EXHIBIT B

Joint Resolution setting equipment rates as updated from time to time

DRAFT

EXHIBIT C REAL PROPERTY RECORD OF SURVEY



RESOLUTION NO. 2020-03-03**A RESOLUTION APPROVING AN INTERGOVERNMENTAL COOPERATIVE AGREEMENT FOR PUBLIC WORKS SERVICES BETWEEN HILDALE CITY, UTAH AND COLORADO CITY, ARIZONA**

WHEREAS, Hildale City and Colorado City are both authorized to provide street, road, and park maintenance and related activities within their respective geographical boundaries;

WHEREAS, Hildale City and Colorado City, are located contiguous to one another and could make the most efficient use of their powers by cooperating with one another on a basis of mutual advantage thereby, to provide public works services in a manner that will accord best with geographic, economic, and population factors influencing the needs and development of both communities and providing the benefit of economy of scale for the overall promotion of the general welfare of both communities;

WHEREAS, it is the intent and desire of the Hildale City and Colorado City to provide for a joint, coordinated, and cooperative approach to common operations and maintenance responsibilities of their respective public works departments, to include the management and use of equipment owned by Hildale;

WHEREAS, pursuant to the provisions in The Utah Interlocal Cooperation Act, Title 11, Chapter 13 of the Utah Code, public agencies are authorized to enter into mutually advantageous agreements for joint or cooperative action, including public works services;

WHEREAS, the parties have negotiated an Intergovernmental Cooperative Agreement (“Agreement”) to provide public works services in Hildale City and Colorado City;

WHEREAS, it is in the best interests of the citizens of Hildale City that the attached Agreement be approved and executed.

NOW THEREFORE, IT IS RESOLVED by the City Council of Hildale City, Washington County, Utah that the attached Agreement is approved.

PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL, STATE OF UTAH ON THIS 9th DAY OF MARCH 2022.

(Signature block on following page.)

		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member				
JVar Dutson	Council Member				
Brigham Holm	Council Member				
Terrill Musser	Council Member				
Stacy Seay	Council Member				

Donia Jessop, Mayor

Attest:

(seal)
Athena Cawley, City Recorder

APPROVED AS TO FORM:

City Attorney

JOINT RESOLUTION:

FOR HILDALE CITY: RESOLUTION NO. 2022-03-03 A
FOR TOWN OF COLORADO CITY: RESOLUTION NO. 2022-

**RESOLUTION OF HILDALE CITY, UTAH AND THE TOWN OF COLORADO CITY,
 ARIZONA ESTABLISHING PUBLIC WORKS IGA EQUIPMENT RENTAL RATES**

WHEREAS, the City of Hildale, Utah ("City"), and the Town of Colorado City, Arizona (Town) have entered into a "PUBLIC WORKS INTERGOVERNMENTAL AGREEMENT"; and

WHEREAS, the City and the Town own various pieces of equipment and assets; and

WHEREAS, the IGA requires that equipment and other costs be reimbursed from each entity; and

WHEREAS, the Public Works IGA Rate Schedule established in Exhibit-B hereto is necessary as part of the IGA, and the form thereof is acceptable to each party;

NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF HILDALE CITY, UTAH AND THE MAYOR AND TOWN COUNCIL OF COLORADO CITY, ARIZONA as follows:

Section 1. The Public Works IGA Rate Schedule set forth in Exhibit-B attached, is in the best interests of each municipality, and is hereby adopted in addition to any other fees as may be specifically set forth by state law, ordinance or resolution.

Section 2. Any equipment used that is not on Exhibit B will be billed at a rate determined by the Public Works Director in consultation with the City and Town Managers.

Section 3. The City Managers are hereby charged with the responsibility to establish written guidelines for the implementation of the Public Works IGA Rate Schedule for equipment management, documentation, collection of fees, and staff training.

Section 4. That this rate schedule supersedes any previous rate schedules that have been adopted for the Public Works IGA and may be changed from time to time as mutually agreed upon by each party.

PASSED AND ADOPTED by the Mayor and City Council of the City of Hildale, Utah and the Mayor and Town Council of the Town of Colorado City, Arizona effective April 1, 2022.

Approved by Hildale City March 9, 2022

Approved by Town of Colorado City March __, 2022

[Signatures on Page 2]

HILDALE CITY

COLORADO CITY

Donia Jessop, Mayor
Hildale City

Joseph Allred, Mayor
Colorado City

Attest:

Attest:

City Recorder

Town Clerk

DRAFT

EXHIBIT - B

PUBLIC WORKS IGA LABOR AND EQUIPMENT RATE SCHEDULE (3/07/2022)

Unit #	Equipment	Rate/HR
3401	3401 - 2008 Caterpillar 140M Grader	\$35.00
3402	3402 - 2010 Case 580 Super M Backhoe	\$15.00
3502	3502 - 1996 Crafc0 EZ Pour 100D	\$12.50
3603	3603 - 1981 Kenworth Water Truck	\$21.00
2220	2220 - 1994 Kenworth T800 w/trailer	\$28.50
2221	2221 - 2007 Kenworth W900 w/ trailer	\$28.50
2236	2236 - 1987 Ford F900 Water	\$21.00
2238	2238 - 2004 Kenworth Dump truck	\$30.00
2245	2245 - S1900 Boot Truck (oil spreader)	\$22.50
2257	2257 - International Dump Truck	\$30.00
2258	2258 - International Dump Truck	\$30.00
2259	2259 - Freightliner Truck /W Water Tank	\$28.50
2260	2260 - International Service Truck	\$15.00
2310	2310 - Skytrak Forklift	\$20.00
2311	2311 - John Deere 770B-H Grader	\$35.00
2312	2312 - Caterpillar 623B Scraper	\$65.00
2315	2315 - Broce Broom T20 Sweeper	\$10.00
2318	2318 - International Chip Spreader	\$40.00
2319	2319 - Ferguson SP-912 Wheel Compactor	\$15.00
2320	2320 - Bobcat 863 Skid steer	\$17.50
2321	2321 - 2006 John Deere 4720 Tractor	\$10.00
2324	2324 - Caterpillar 950GC Loader	\$26.00
2325	2325 - Caterpillar 950G Loader	\$26.00
2327	2327 - Caterpillar D7 Dozer	\$50.00
2328	2328 - Caterpillar D8 Dozer	\$67.50
2330	2330 - John Deere Loader	\$17.50
2333	2333 - Grove Crane	\$60.00
2334	2334 - Kabelco Trackhoe	\$26.00
2335	2335 - Caterpillar 304 Mini excavator	\$15.00
2336	2336 - Scraper	\$65.00
2337	2237 - Scraper	\$65.00
2339	2339 - 135 Cat Grader	\$35.00
2340	2340 - Terex Forklift	\$15.00
2342	2342 - Cat Track Skidsteer	\$15.00
2407	2407 - Vibromax VM106D	\$22.50
2413	2413 - Ingersoll Rand 185 Air Trailer	\$10.00
2418	2418 - Asphalt Zipper 231	\$25.00
2431	2431 - 2013 Mikasa MTX-70	\$10.00
2433	2433 - concrete saw	\$5.00
2435	2435 - Volvo Cement Mixer	\$40.00

**INTERGOVERNMENTAL COOPERATIVE AGREEMENT
BY AND BETWEEN
THE TOWN OF COLORADO CITY, ARIZONA AND HILDALE CITY, UTAH
FOR POLICE SERVICES**

WHEREAS, Colorado City and Hildale City (“Parties”) are mutually interested in providing cost effective public services; and

WHEREAS, pursuant to A.R.S. § 9-240 & A.R.S. § 11-952, Colorado City, as an Arizona town, is given authority to enter into contracts or agreements of joint exercise of power with any other public agency; and

WHEREAS, pursuant to Utah Code Ann. S 11-13-201 & 11-13-202 (1953 as amended), Hildale City, as a Utah city, is given authority to enter into contracts for the joint exercise of power with any public agency of any other state, exercising and enjoying all of the powers, privileges and authorities conferred by said act; and

WHEREAS, Colorado City staffs and operates a police department with the equipment and manpower necessary to provide such services within the geographical limits of both Colorado City and Hildale City; and

WHEREAS, Hildale City and Colorado City are located contiguous to one another and could make the most efficient use of their powers by cooperating with one another on a basis of mutual advantage thereby to provide police protection services in a manner that will accord best with geographic, economic, and population factors influencing the needs and development of both communities and providing the benefit of economy of scale for the overall promotion of the general welfare of both communities; and

WHEREAS, Hildale City and Colorado City currently operate under an IGA, and this continued cooperation and mutual operation would be advantageous for both parties.

NOW, THEREFORE, COLORADO CITY AND HILDALE AGREE AS FOLLOWS:**1. TERM**

- a. The term of this Agreement will be from the ___ day of _____, 2022, until one of the parties to the IGA provides the other party to the IGA with a written Notice to Terminate this Agreement at least twelve (12) months prior to the desired termination of the IGA. Upon termination of this agreement any property that is owned by either party, used pursuant to this agreement shall remain with or be returned to the owner of the property; Alternatively an agreed upon value for the property shall be reimbursed to the other party.

2. ADMINISTRATION AND OPERATION

- a. A Police Chief who shall provide for the administration of this IGA shall be appointed by the joint designation of both parties and hired by the Town of Colorado City, in consultation with the Hildale City Manager.
- b. The Police Chief shall present department policies for approval by Hildale City and Colorado City Councils.
- c. The Police Chief shall coordinate with the Hildale City and Colorado City Managers and Councils in frequent communication regarding department practices and activities undertaken pursuant to this agreement.
- d. Colorado City shall employ and supervise all police officers necessary and provide support services, vehicles, equipment and supplies necessary for the operation of the Police Department.
- e. The Police Chief shall supervise all police officers and personnel. Personnel shall be subject to the human resources and personnel policies of the Town of Colorado City

as well as the police department policies.

- f. Police Officers acting within Hildale City or the state of Utah shall have all rights, duties and authority for law enforcement granted to or delegated to Hildale under applicable Utah law.
- g. Police Officers acting within Colorado City or the state of Arizona shall have all rights, duties and authority for law enforcement granted to or delegated to Colorado City under applicable Arizona law.
- h. All police services within Hildale City and the state of Utah shall comply with applicable ordinances, regulations, laws and other requirements of Hildale City, the State of Utah and the United States. All officers carrying out law enforcement duties under this agreement shall have the qualifications required by law, subject to the provisions of Utah Code Ann. §11-13-202.
- i. All police services within Colorado City and the state of Arizona shall comply with applicable ordinances, regulations, laws and other requirements of Colorado City, the State of Arizona and the United States. All officers carrying out law enforcement duties under this agreement shall have the qualifications required by law, subject to the provisions of A.R. S. §41-1823.
- j. Colorado City shall keep records of all police activities and expenses incurred under the terms of this agreement and shall make public and available all such records that are not confidential or restricted, pursuant to and insofar as provided by applicable Utah or Arizona law.
- k. Hildale City may provide such personnel, furniture, fixtures and equipment as deemed appropriate by their respective city council.

3. FINANCING AND BUDGET

- a. The Parties agree to share the costs of providing police services pursuant to this agreement as follows: the total police services general fund budget will be allocated between Hildale City and the Town of Colorado City based on population. The population will be determined by the most recent decennial census count with annual updates as provided by the U.S Census Bureau Population Estimates. Compensation shall be paid on a monthly basis and recalculated at the beginning of each fiscal year that the agreement is in force.
- b. Payments made by Hildale City to Colorado City pursuant to this agreement shall be financed in accordance with the provisions of Utah Code Ann. §10-5-101 et seq. or §10-6-101 et seq. (1953, as amended) as applicable. Each city shall establish and maintain a budget for police services and shall provide a copy of said budget to each other upon completion.
- c. As per A.R.S. §23-1022, any employee working within the jurisdictional boundary of the other party, pursuant to this IGA, will be provided worker's compensation benefits by the primary employer only. Personnel will operate across jurisdictional boundaries of the parties either for Hildale City in Utah or for Colorado City in Arizona, as directed by the Police Chief.

4. PARTIES TO RETAIN SEPARATE IDENTITIES

- a. Notwithstanding the provisions of this Agreement, each party shall, at all times, retain its separate, legal identity. No separate legal or administrative entity shall be created under this agreement, although administratively consolidated police department operations are intended.

5. POLICE FACILITY

- a. The main police facility will be located at 50 North Colvin Street Colorado City,

Arizona.

- b. The Town of Colorado City as the lease holder of the real property shall be responsible for building and grounds maintenance, taxes, repairs, and utility services.
- c. The Town of Colorado City shall be responsible to maintain property insurance for the facility and contents.

6. MUTUAL INDEMNIFICATION

- a. The parties shall indemnify, defend and hold harmless the other party, its elected officials, officers and agents from and against all claims, actions, judgments, costs and expenses, arising out of any act or omission of the indemnifying party resulting in a claim or claims for bodily injuries or damages to persons or property, real or personal, in connection with this agreement.
- b. The parties shall give to each other prompt and reasonable notice of any such claims or actions and the other party shall have the right to investigate compromise and defend the same.

7. INSURANCE

- a. Each party shall provide comprehensive liability insurance coverage in amounts not less than \$1,000,000 per occurrence for bodily injury and property damage, and \$2,000,000 aggregate. Coverage should include premises/operations, independent contractors, products/completed operations and contractual liability.
- b. Such insurance policy shall be evidenced by a current Certificate of Insurance naming the indemnified party and its elected official(s), officers, employees and agents as additional insured. Other insurance options must be negotiated between

parties.

- c. Officers acting in the state of Utah shall be covered by Hildale City liability insurance and Officers acting in the state of Arizona shall be covered by Colorado City liability insurance.

8. SEVERABILITY AND CONFLICTS OF INTEREST

- a. The provisions of this Agreement are severable. In the event any portion of this Agreement is not enforceable, the remainder shall be enforced with provisions deemed to have been included to the extent necessary to give effect to the intent of the parties as stated in this Agreement.
- b. No delay, omission or failure to exercise any right of either party under this agreement shall be construed to be a waiver of any such right or as impairing any such right.
- c. This agreement may be canceled pursuant to A.R.S. § 38 - 511 in the event of a conflict of interest as described therein. Any cancellation shall be made pursuant to Article 1.

9. AMENDMENTS AND INTEGRATION.

- a. This Agreement is intended to reflect the mutual intent of the parties with respect to the subject matter hereof, and no rule of strict construction shall be applied against any party.
- b. The parties shall work in good faith to implement and resolve details not specified in this Agreement.
- c. No amendment or modification of the terms hereof shall be made unless in writing and approved by the governing bodies of both parties.

IN WITNESS WHEREOF, the parties hereto agree to carry out the terms of this agreement.

DATED this _____ day of _____, 2017.

Joseph Allred, Mayor
Town of Colorado City

Donia Jessop, Mayor
Hildale City

ATTEST:

ATTEST:

Rosie White, Town Clerk

Athena Cawley, City Recorder

APPROVED AS TO FORM AND SUBSTANCE:

Mangum, Wall, Stoops & Warden
Colorado City Attorney

Joseph Hood
Hildale City Attorney

RESOLUTION NO. 2020-03-04

A RESOLUTION APPROVING AN INTERGOVERNMENTAL COOPERATIVE AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN HILDALE CITY, UTAH AND COLORADO CITY, ARIZONA

WHEREAS, Colorado City staffs and operates a police department with the equipment and manpower necessary to provide such services within the geographical limits of both Colorado City and Hildale City; and

WHEREAS, Hildale City and Colorado City are located contiguous to one another and could make the most efficient use of their powers by cooperating with one another on a basis of mutual advantage thereby to provide law enforcement services in a manner that will accord best with geographic, economic, and population factors influencing the needs and development of both communities and providing the benefit of economy of scale for the overall promotion of the general welfare of both communities;

WHEREAS, pursuant to the provisions in The Utah Interlocal Cooperation Act, Title 11, Chapter 13 of the Utah Code, public agencies are authorized to enter into mutually advantageous agreements for joint or cooperative action, including law enforcement services;

WHEREAS, Hildale City and Colorado City currently operate under an Intergovernmental Cooperative Agreement (“IGA”), and this continued cooperation and mutual operation would be advantageous for both parties;

WHEREAS, the parties have negotiated an Intergovernmental Cooperative Agreement (“Agreement”) to provide law enforcement services in Hildale City and Colorado City;

WHEREAS, it is in the best interests of the citizens of Hildale City that the attached Agreement be approved and executed.

NOW THEREFORE, IT IS RESOLVED by the City Council of Hildale City, Washington County, Utah that the attached Agreement is approved.

PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL, STATE OF UTAH ON THIS 9th DAY OF MARCH 2022.

(Signature block on following page.)

		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member				
JVar Dutson	Council Member				
Brigham Holm	Council Member				
Terrill Musser	Council Member				
Stacy Seay	Council Member				

Donia Jessop, Mayor

Attest:

(seal)
Athena Cawley, City Recorder

APPROVED AS TO FORM:

City Attorney

RESOLUTION NO. 2022-03-05

A RESOLUTION APPROVING AN INTERGOVERNMENTAL COOPERATIVE AGREEMENT FOR DISPATCH SERVICES BETWEEN HILDALE CITY, UTAH AND COLORADO CITY, ARIZONA

WHEREAS, Colorado City staffs and operates a 9-1-1 communications center with the equipment and manpower necessary to adequately provide such services within the geographical limits of both Colorado City and Hildale City; and

WHEREAS, Hildale City and Colorado City are located contiguous to one another and could make the most efficient use of their powers by cooperating with one another on a basis of mutual advantage thereby to provide dispatch services in a manner that will accord best with geographic, economic, and population factors influencing the needs and development of both communities and providing the benefit of economy of scale for the overall promotion of the general welfare of both communities;

WHEREAS, pursuant to the provisions in The Utah Interlocal Cooperation Act, Title 11, Chapter 13 of the Utah Code, public agencies are authorized to enter into mutually advantageous agreements for joint or cooperative action, including dispatch services;

WHEREAS, Hildale City and Colorado City currently operate under an Intergovernmental Cooperative Agreement (“IGA”), and this continued cooperation and mutual operation would be advantageous for both parties;

WHEREAS, the parties have negotiated an Intergovernmental Cooperative Agreement (“Agreement”) to provide dispatch services in Hildale City and Colorado City;

WHEREAS, it is in the best interests of the citizens of Hildale City that the attached Agreement be approved and executed.

NOW THEREFORE, IT IS RESOLVED by the City Council of Hildale City, Washington County, Utah that the attached Agreement is approved.

PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL, STATE OF UTAH ON THIS 9th DAY OF MARCH 2022.

(Signature block on following page.)

		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member				
JVar Dutson	Council Member				
Brigham Holm	Council Member				
Terrill Musser	Council Member				
Stacy Seay	Council Member				

Donia Jessop, Mayor

Attest:

(seal)
Athena Cawley, City Recorder

APPROVED AS TO FORM:

City Attorney

**INTERGOVERNMENTAL COOPERATIVE AGREEMENT
BY AND BETWEEN
THE TOWN OF COLORADO CITY, ARIZONA AND HILDALE CITY, UTAH
FOR 9-1-1 and POLICE DISPATCH SERVICES**

WHEREAS, Colorado City and Hildale City are mutually interested in providing cost effective public services; and

WHEREAS, pursuant to A.R.S. §9-240 & A.R.S. §11-952, Colorado City, as an Arizona town, is given authority to enter into contracts or agreements of joint exercise of power with any other public agency; and

WHEREAS, pursuant to Utah Code Ann. S 11-13-201 & 11-13-202 (1953 as amended), Hildale City, as a Utah city, is given authority to enter into contracts for the joint exercise of power with any public agency of any other state, exercising and enjoying all of the powers, privileges and authorities conferred by said act; and

WHEREAS, Colorado City staffs and operates a 9-1-1 communications center with the equipment and manpower necessary to adequately provide such services within the geographical limits of both Colorado City and Hildale City; and

WHEREAS, Hildale City and Colorado City are located contiguous to one another and could make the most efficient use of their powers by cooperating with one another on a basis of mutual advantage thereby to provide dispatch services in a manner that will accord best with geographic, economic, and population factors influencing the needs and development of both communities and providing the benefit of economy of scale for the overall promotion of the general welfare and safety of both communities; and

WHEREAS, Hildale City and Colorado City currently operate under an IGA, and this continued cooperation and mutual operation would be advantageous for both parties,

**NOW, THEREFORE, COLORADO CITY AND HILDALE AGREE AS
FOLLOWS:**

1. TERM

- a. The term of this Agreement will be from the ___ day of _____, 2022, until one of the parties to the IGA provides the other party to the IGA with a written Notice to Terminate this Agreement at least twelve (12) months prior to the desired termination of the IGA. Upon termination of this agreement any property that is owned by either party, used pursuant to this agreement shall remain with or be returned to the owner of the property; Alternatively an agreed upon value for the property shall be reimbursed to the other party.

2. ADMINISTRATION AND OPERATION

- a. The Communications Center shall be under the direction of the Town of Colorado City Marshal, who shall provide for the administration of this IGA.
- b. The Communications Manager shall be responsible to prepare and maintain guidelines and policies to meet applicable ordinances, regulations, laws and other requirements of Hildale City, the State of Utah, Colorado City, and the State of Arizona.
- c. The Communications Manager shall be responsible for maintaining necessary personnel certification and center certifications so that the Communications Center is recognized in the State of Utah and the State of Arizona as a Public Safety Answering Point (PSAP).
- d. The Communications Manager shall coordinate with Hildale City and Colorado City Managers and Councils regarding department practices and activities undertaken pursuant to this agreement.
- e. Colorado City shall employ and supervise all Communication Center employees and provide support services, vehicles, equipment and supplies necessary for the operation of the Center.
- f. Colorado City shall keep records of appropriate activities and expenses incurred under the

terms of this agreement and to make public and available records that are not confidential or restricted, pursuant to and insofar as provided by applicable Utah or Arizona law.

- g. Hildale City may provide such personnel, furniture, fixtures and equipment as deemed appropriate by their respective city council.

3. FINANCING AND BUDGET

- a. Hildale City agrees to compensate Colorado City for its costs in providing the service pursuant to this agreement according to the following:

The portion of the communications center general fund budget that is not reimbursed by another agency (Such as the Colorado City Fire District) will be allocated between Hildale City and the Town of Colorado City based on population. The population will be determined by the most recent decennial census count with annual updates as provided by the U.S Census Bureau Population Estimates. Compensation shall be paid on a monthly basis and recalculated at the beginning of each fiscal year that the agreement is in force.

- b. Payments made by Hildale City to Colorado City pursuant to this agreement shall be financed in accordance with the provisions of Utah Code Ann. SS 10-5-101 et seq. or SS 10-6-101 et seq. (1953, as amended) as applicable. Colorado City shall establish and maintain a budget for dispatch services and shall provide a copy of said budget to Hildale City upon completion in accordance with the fiscal procedures of Colorado City carried out pursuant to Arizona law.
- c. As per A.R.S. § 23-1022, any employee working within the jurisdictional boundary of the other party, pursuant to this IGA, will be provided worker's compensation benefits by the primary employer only. Personnel will operate across jurisdictional boundaries of the parties as directed by the Center Manager.

4. PARTIES TO RETAIN SEPARATE IDENTITIES

- a. Notwithstanding the provisions of this Agreement, each party shall, at all times, retain its separate, legal identity. No separate legal or administrative entity shall be created under this agreement, although administratively consolidated dispatch operations are intended.

5. MUTUAL INDEMNIFICATION

- a. The parties shall indemnify, defend and hold harmless the other party, its elected officials, officers and agents from and against all claims, actions, judgments, costs and expenses, arising out of any act or omission of the indemnifying party resulting in a claim or claims for bodily injuries or damages to persons or property, real or personal, in connection with this agreement.
- b. The parties shall give to each other prompt and reasonable notice of any such claims or actions and the other party shall have the right to investigate compromise and defend the same.

6. INSURANCE

- a. Each party shall provide comprehensive liability insurance coverage in amounts not less than \$1,000,000 per occurrence for bodily injury and property damage, and \$2,000,000 aggregate. Coverage should include premises/operations, independent contractors, products/completed operations and contractual liability.
- b. Such insurance policy shall be evidenced by a current Certificate of Insurance naming the indemnified party and its elected official(s), officers, employees and agents as additional insured. Other insurance options must be negotiated between parties.

7. SEVERABILITY AND CONFLICTS OF INTEREST

- a. The provisions of this Agreement are severable. In the event any portion of this Agreement is not enforceable, the remainder shall be enforced with provisions deemed to have been included to the extent necessary to give effect to the intent of the parties as stated in this Agreement.
- b. No delay, omission or failure to exercise any right of either party under this agreement shall be construed to be a waiver of any such right or as impairing any such right.
- c. This agreement may be canceled pursuant to A.R.S. § 38 - 511 in the event of a conflict of

interest as described therein. Any cancellation shall be made pursuant to Article 1.

8. AMENDMENTS AND INTEGRATION.

- a. This Agreement is intended to reflect the mutual intent of the parties with respect to the subject matter hereof, and no rule of strict construction shall be applied against any party.
- b. The parties shall work in good faith to implement and resolve details not specified in this Agreement.
- c. No amendment or modification of the terms hereof shall be made unless in writing and approved by the governing bodies of both parties.

IN WITNESS WHEREOF, the parties hereto agree to carry out the terms of this agreement.

DATED this _____ day of _____, 2022.

Joseph Allred, Mayor
Town of Colorado City

Donia Jessop, Mayor
Hildale City

ATTEST:

ATTEST:

Rosie White, Town Clerk

Athena Cawley, City Recorder

APPROVED AS TO FORM AND SUBSTANCE:

Mangum, Wall, Stoops & Warden
Colorado City Attorney

Joseph Hood
Hildale City Attorney

**HILDALE CITY
ORDINANCE 2022-__**

**AN ORDINANCE PROVIDING FOR THE COMPENSATION OF ELECTED AND
STATUTORY OFFICERS OF HILDALE CITY**

WHEREAS, pursuant to Section 10-3-818 of the Utah Code, the elective and statutory officers of Hildale City shall receive such compensation for their services as the City Council may fix by ordinance adopting compensation or compensation schedules enacted after public hearing;

WHEREAS, upon its own motion in a council meeting on _____, 2022, the City Council determined that the compensation of certain elected and statutory officers should be amended to account for cost-of-living increases;

WHEREAS, duly noticed public hearing was held on _____, 2022 at which allinterested persons were given an opportunity to be heard; and

WHEREAS, the Hildale City Council now desires to amend the compensation of the City's elected and statutory officers.

NOW THEREFORE, be it ordained by the Council of the Hildale City, in the State of Utah, as follows:

SECTION 1: AMENDMENT “Sec 31-82 Compensation Of Elected And Statutory Officers” of the Hildale Municipal Code is hereby *amended* as follows:

AMENDMENT 1

Sec 31-82 Compensation Of Elected And Statutory Officers

- (a) *Compensation.* The yearly compensation of the elected and statutory officers shall be established as:

Mayor	\$24,000.00
Manager	\$75,000.00
Recorder	\$47,262.99
Treasurer	\$42,848.00
Attorney	\$45,000
Justice Court Judge	\$10,533.00
Mayor and City Council Stipend	\$70.00/meeting

- (b) *Payment.* The Treasurer shall, on the regularly-scheduled bi-weekly payroll drawn on the municipal checking account, pay each elected and statutory officer according to the compensation schedule hereby established.

(c) *Per Diem.* Each member of the governing body shall receive mileage and per diem for all trips approved by the governing body according to the schedules adopted by the City and by the Utah Department of Finance.

AMENDMENT 2

Sec 31-82 Compensation Of Elected And Statutory Officers

(a) *Declination of Compensation.* Any elected or appointed official may decline the yearly compensation of the elected and statutory officers upon written notice to the City Recorder

SECTION 2: **EFFECTIVE DATE** This Ordinance shall be in full force and effect after the required approval and publication according to law.

PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL

_____.

	AYE	NAY	ABSENT	ABSTAIN
Councilmember Lawrence Barlow	_____	_____	_____	_____
Councilmember JVar Dutson	_____	_____	_____	_____
Councilmember Brigham Holm	_____	_____	_____	_____
Councilmember Terrill Musser	_____	_____	_____	_____
Councilmember Stacy Seay	_____	_____	_____	_____

Presiding Officer

Attest

Donia Jessop, Mayor, Hildale City

Athena Cawley, City Recorder
Hildale City