



Hildale City Council Meeting

Wednesday, February 05, 2025 at 6:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Agenda

Notice is hereby given to the members of the Hildale City Council and the public, that the City Council will hold a public meeting on **Wednesday, February 5, 2025 at 6:00 p.m. (MDT)**, at 320 East Newel Avenue, Hildale City, Utah 84784.

Councilmembers may be participating electronically by video or telephone conference. Members of the public may also watch the City of Hildale through the scheduled Zoom meeting.

Join Zoom Meeting

<https://zoom.us/j/95770171318?pwd=aUVSU0hRSFFHcGQvcUIPT3ZYK0p5UT09>

Meeting ID: 957 7017 1318
Passcode: 993804

Comments during the public comment or public hearing portions of the meeting may be emailed to recorder@hildalecity.com. All comments sent before the meeting may be read during the meeting and messages or emails sent during the meeting may be read at the Mayor's discretion.

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Roll Call of Council Attendees: City Recorder

Pledge of Allegiance: By Invitation of Mayor Jessop

Conflict of Interest Disclosures: Mayor and Council Members

Special Recognitions:

1. City Council Community Recognition and Appreciation Award

Public Presentations:

2. Chief of Staff - Kyle Wilson - Congresswoman Celest Malloy

Approval of Minutes of Previous Meetings: Council Members

- [3.](#) City Council meeting minutes of January 8, 2025 & Emergency meeting January 16, 2025

Public Comments: 3 minutes each - Discretion of Mayor Jessop

4. 3 minutes each - Discretion of Mayor Jessop

Council Comments: For items not on the agenda (10 minutes total)

5. For items not on the agenda (10 minutes total)

Oversight Items: 10 minutes - Mayor Jessop

- [6.](#) Financial Report and Invoice Register approval
- [7.](#) Department Reports

Appointments to Boards or Commissions:

Unfinished Council Business:

New Council Business:

8. Consideration and Discussion on the Intent to have Jones & DeMille Engineering assist the City in applying for a Utah Division of Outdoor Recreation Grant for the Maxwell Park Improvements project.
9. Consideration, discussion, and possible approval to purchase Maxwell Park Lawn Mower in the amount of \$11,083.50. (Nathaniel Barlow)

Calendar of Upcoming Events: 5 minutes - Mayor Jessop

10. City Council Calendar

Executive Session: As needed

11. Request a closed meeting to discuss litigation, security, property acquisition or sale or the character and professional confidence or physical or mental health of an individual.

Adjournment: Mayor Jessop

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.



Hildale City Council Meeting

Wednesday, January 08, 2025 at 6:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Minutes

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Mayor Jessop called meeting to order at 6:05pm.

Roll Call of Council Attendees: City Recorder Barlow

PRESENT

Mayor Donia Jessop
Council Member Luke Merideth arrived at 7:30pm
Council Member JVar Dutson
Council Member Terrill Musser
Council Member Darlene Stubbs
Council Member Brigham Holm

Pledge of Allegiance: By Invitation of Mayor Jessop

Council Member Dutson lead the pledge.

Conflict of Interest Disclosures: Mayor and Council Members

No conflict of interest.

Special Recognitions:

1. City Council Community Recognition and Appreciation Award
Council Member Holm and Mayor recognized Charles Hammon for serving 7 years on the Planning and Zoning Board.

Public Presentations:

NONE

Approval of Minutes of Previous Meetings: Council Members

2. Consideration, discussion and possible approval of City Council meeting minutes for December 18, 2024.

Council Members reviewed the meeting minutes.

Motion made by Council Member Musser to approve City Council meeting minutes for December 18, 2024, Seconded by Council Member Stubbs.

Voting Yea: Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carried

Appointments to Boards or Commissions:

3. Swearing in of new Planning and Zoning Board Members Teresa Barlow

Mayor swore Teresa Barlow in as a Planning and Zoning Commissioner.

Public Comments: 3 minutes each - Discretion of Mayor Jessop

Jared Nicole addressed there has not been a City Manager for 2 months. Concern that the public has been left in the dark. He had questions about authority and who appoints the positions. He is alarmed at the money that is being spent on consultants.

Council Comments: For items not on the agenda (10 minutes total)

Council Member Musser was informed that Maxwell Park needs a new mower. Mentioned a Christmas Dinner and all who turned up for it.

Council Member Dutson spoke of all the phone calls he has received. He spoke of being honest and upfront to the Community. He asked for the patience of the people. He spoke on the need for water with the recent fires in the West.

Council Member Stubbs asked Chief Radley what can be done to have more of a police present between Hildale and Hurricane.

Council Member Holm offered up a lawn mower.

Oversight Items: 10 minutes - Mayor Jessop

4. Consideration, discussion, and possible approval of Financial Report and Invoice Register

Council Members reviewed the invoice register with Maxene the Accounts Payable.

Motion made by Council Member Holm to pay the bills as funds become available, Seconded by Council Member Stubbs.

Voting Yea: Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries.

5. City Managers report (Department reports included)

Council Member Musser thanked the crews for the help with the Christmas Tree Lighting.

Bryan Bair presented to Council the budget for the Innovation Center and water main. Once the funds are used the City can apply for further grant.

Public Hearing:

6. Hildale City Council will hold a public hearing during the regular council meeting to receive public comment concerning possible amendment to Hildale City Code, Sec 31-82 Compensation of Elected and Statutory Officers, concerning adjustment to the City Mayor compensation.

Tabled

Motion made by Council Member Musser to table this item, Seconded by Council Member Dutson.
Voting Yea: Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries.

Unfinished Council Business:

NONE

New Council Business:

7. Consideration, discussion, and possible approval to amend Hildale City Code, Sec 31-82 Compensation Of Elected And Statutory Officers, concerning Mayor compensation.

Tabled

Motion made by Council Member Musser to table item until next month, Seconded by Council Member Dutson.

Voting Yea: Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries.

8. Consideration, discussion, and possible approval to create timeline of work sessions with Council Members, Bryan Thiriot, and Roger Carter through the LAA program. (Bryan Thiriot)

Bryan Thiriot explained the LAA and the programs that are available to educate Cities and their staff.

Mayor set out the options for upcoming work sessions.

Motion made by Council Member Musser to set Calander as proposed by mayor that is set for 2025 timeline set for work sessions starting at 6:00 pm, Seconded by Council Member Dutson.

Voting Yea: Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries.

9. Consideration, discussion, and possible approval giving Mayor authorization to sign agreement with Jones and DeMille for Innovation Center water main project management agreement in the amount of \$28,500. (Jerry Postema)

Utility Director Postema presented the service agreement.

Motion made by Council Member Dutson to approve giving Mayor authorization to sign agreement with Jones and DeMille for Innovation Center water main project management agreement in the amount of \$28,500, Seconded by Council Member Musser.

Voting Yea: Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries.

Farrah with Jones and DeMille gave an update on the park project.

10. Consideration, discussion and possible approval of interlocal cooperation agreement regarding full election services between Hildale City and Washington County.

Tabled

Executive Session: Request a closed meeting to discuss litigation, security, property acquisition or sale or the character and professional competence or physical or mental health of an individual.

Mayor called for a motion to go into a closed session.

Motion made by Council Member Musser to go into a closed meeting at 7:30pm to discuss litigation, security, property acquisition or sale or the character and professional competence or physical or mental health of an individual., Seconded by Council Member Dutson.

Voting Yea: Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries.

Calendar of Upcoming Events: 5 minutes - Mayor Jessop

11. City Council Calendar

Calendar in packet.

Mayor called for a motion at 9:25pm

Motion made by Council Member Musser to come back into session, Seconded by Council Member Stubbs.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries

Motion made by Council Member Holm to close meeting, Seconded by Council Member Musser.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries

Adjournment: Mayor Jessop

Mayor adjourned the meeting at 9:25pm

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Minutes were approved at the City Council Meeting on _____.

Maxene Jessop, City Recorder



Hildale City Council Emergency Meeting

Thursday, January 16, 2025 at 12:00 PM
320 East Newel Avenue, Hildale City, Utah 84784

Minutes

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Mayor Jessop called the meeting to order at 12:02 pm.

Roll Call of Council Attendees: City Recorder

PRESENT

Mayor Donia Jessop
Council Member JVar Dutson
Council Member Terrill Musser
Council Member Darlene Stubbs
Council Member Brigham Holm

ABSENT

Council Member Luke Merideth

Appointments to Boards or Commissions:

1. Sirrene Barlow City Recorder Resignation.

Mayor Jessop presented that the City Recorder Sirrene Barlow has resigned. An emergency meeting has been called to appoint a new City Recorder and Deputy City Recorder to move forward with business.

Motion made by Council Member Dutson, to remove and accept the resignation of Sirrene Barlow as City Recorder. Seconded by Council Member Holm.

Voting Yea: Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries.

2. Swearing in of Maxene Jessop to City Recorder.

Mayor Jessop stated that Maxene Jessop will be filling the City Recorder position by appointment of the City Council.

Motion made by Council Member Holm, to appoint and swear in Maxene Jessop as City Recorder. Seconded by Council Member Stubbs.

Voting Yea: Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion carries.

3. Swearing in of Athena Cawley as Deputy City Recorder.

Mayor Jessop stated that Athena Cawley will be filling the Deputy City Recorder position by appointment of the City Council.

Motion made by Council Member Dutson, to appoint and swear in Athena Cawley as Deputy City Recorder. Seconded by Council Member Holm.

Voting Yea: Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Holm

Motion Carries.

Council Member Duston recognized the Mayor for her efforts in moving forward and recognized Maxene Jessop and Athena Cawley for taking on the City Recorder duties in addition to job responsibilities.

Adjournment: Mayor Jessop

Mayor Jessop adjourned the meeting at 12:13 pm.

Minutes were approved at the City Council Meeting on _____.

Maxene Jessop, City Recorder

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
1155 ARIZONA STRIP LANDFILL CORP									
COLL 1224	1	Invoice	LANDFILL SERVICES	01/09/2025	02/08/2025	47,225.49	0	12/24	11-21312
Total 1155 ARIZONA STRIP LANDFILL CORP:						47,225.49			
1430 CASELLE, INC.									
137849	1	Invoice	90% UTILITIES - SPLIT DISTRIBUTION	01/01/2025	01/31/2025	1,399.50	0	01/25	65-41-318
137849	2	Invoice	10% ADMIN - SPLIT DISTRIBUTION	01/01/2025	01/31/2025	155.50	0	01/25	11-41-318
Total 1430 CASELLE, INC.:						1,555.00			
1481 CHEMTECH-FORD LABORATORIES, INC.									
24L1270	1	Invoice	Water Tests	01/21/2025	02/20/2025	290.00	0	12/24	81-41-314
25A1847	1	Invoice	Water Tests	01/29/2025	02/28/2025	53.00	0	01/25	81-41-314
Total 1481 CHEMTECH-FORD LABORATORIES, INC.:						343.00			
1580 COLORADO CITY FIRE DEPARTMENT									
2425020	1	Invoice	FIRE DEPT IGA	01/01/2025	01/16/2025	7,583.34	0	12/24	11-44-980
2425024	1	Invoice	SCBA UNITS FOR WATER DEPT	01/08/2025	01/23/2025	800.00	0	01/25	81-41-273
Total 1580 COLORADO CITY FIRE DEPARTMENT:						8,383.34			
1632 BLUE STAKES OF UTAH, INC.									
UT20240353	1	Invoice	BLUE STAKING	12/31/2024	01/30/2025	105.40	0	12/24	65-41-310
Total 1632 BLUE STAKES OF UTAH, INC.:						105.40			
2160 HILDALE CITY									
NAT 1224	1	Invoice	NATURAL GAS ENERGY AND USE TAX	01/09/2025	01/24/2025	2,170.54	0	12/24	84-21376
Total 2160 HILDALE CITY:						2,170.54			
2170 HILDALE CITY UTILITIES									
3180001-122	1	Invoice	Lab Shop Utilities	01/08/2025	01/23/2025	693.36	0	12/24	65-41-280
6077001-122	1	Invoice	CITY HALL UTILITIES - 33% Admin - Split Distribution	01/08/2025	01/23/2025	138.04	0	12/24	11-41-280
6077001-122	2	Invoice	CITY HALL UTILITIES - 67% Utilities - Split Distribution	01/08/2025	01/23/2025	280.25	0	12/24	65-41-280
6217001-122	1	Invoice	MAXWELL PARK UTILITIES	01/08/2025	01/23/2025	334.75	0	12/24	11-48-280
6231904-122	1	Invoice	INNOVATION CENTER UTILITIES	01/08/2025	01/23/2025	378.61	0	12/24	41-41-790
6238007-122	1	Invoice	HILDALE CITY ANNEX BUILDING	01/08/2025	01/23/2025	212.25	0	12/24	11-48-730
6428701-122	1	Invoice	Propane Yard Lease	01/08/2025	01/23/2025	100.00	0	12/24	84-41-580
Total 2170 HILDALE CITY UTILITIES:						2,137.26			
2220 HOME DEPOT									
5133446	1	Invoice	CEILING TILE RETURNED FOR CREDIT	12/17/2024	01/16/2025	93.59-	0	12/24	65-41-250
5617521	1	Invoice	CEILING TILE AND LIGHTBULBS FOR UTILITY OFFICE	12/17/2024	01/16/2025	285.71	0	12/24	65-41-250
6022296	1	Invoice	CEILING TILE FOR UTILITY OFFICE	12/16/2024	01/15/2025	128.37	0	12/24	65-41-250
9616862	1	Invoice	PPE & SUPPLIES FOR UTILITY SHOP	12/13/2024	01/12/2025	485.93	0	12/24	65-41-250

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 2220 HOME DEPOT:						806.42			
2470 JONES PAINT & GLASS									
SGGI101333	1	Invoice	SEWER HEADWORKS BUILDING DOOR 30%	01/27/2025	02/26/2025	2,007.90	0	01/25	82-42-780
SGGI101333	2	Invoice	SEWER HEADWORKS BUILDING DOOR 70%	01/27/2025	02/26/2025	4,685.10	0	01/25	82-41-340
Total 2470 JONES PAINT & GLASS:						6,693.00			
2560 HINTON BURDICK CPAs & ADVISORS									
316429	1	Invoice	FY24 Audit Progress Billing - 33% Admin Split Distribution	12/31/2024	01/30/2025	1,237.50	0	12/24	11-41-313
316429	2	Invoice	FY24 Audit Progress Billing - 67% Utilities Split Distribution	12/31/2024	01/30/2025	2,512.50	0	12/24	65-41-313
Total 2560 HINTON BURDICK CPAs & ADVISORS:						3,750.00			
2671 LES OLSON COMPANY									
EA1500753	1	Invoice	MAINTENANCE CONTRACT - 75% UTILITIES	01/14/2025	02/13/2025	140.82	0	01/25	65-41-250
EA1500753	2	Invoice	MAINTENANCE CONTRACT - 25% ADMIN	01/14/2025	02/13/2025	46.94	0	01/25	11-41-241
Total 2671 LES OLSON COMPANY:						187.76			
2838 MINERS & PISANI, INC.									
IN-025048	1	Invoice	Lithium Battery	01/08/2025	02/07/2025	277.86	0	01/25	84-41-341
Total 2838 MINERS & PISANI, INC.:						277.86			
3391 RURAL WATER ASSOCIATION OF UT									
23089	1	Invoice	RWA MEMBERSHIP	01/31/2025	03/02/2025	998.00	0	01/25	81-41-210
Total 3391 RURAL WATER ASSOCIATION OF UT:						998.00			
3450 SCHOLZEN PRODUCTS COMPANY, INC.									
3050602-00	1	Invoice	TANK RENTAL FOR CHLORINE TREATMENT	01/16/2025	02/15/2025	96.00	0	01/25	81-41-273
6872653-00	1	Invoice	Back check valves for Water Treatment Plant	01/22/2025	02/21/2025	1,741.61	0	01/25	81-41-273
6884543-00	1	Invoice	2 water main line valves	01/27/2025	02/26/2025	2,884.95	0	01/25	81-41-273
Total 3450 SCHOLZEN PRODUCTS COMPANY, INC.:						4,722.56			
3502 TruckPro LLC Six States									
278-0023586	1	Invoice	Tie down strap	01/07/2025	02/06/2025	18.69	0	01/25	81-41-260
Total 3502 TruckPro LLC Six States:						18.69			
3560 SOUTH CENTRAL COMMUNICATIONS									
16343900 01	1	Invoice	Hildale City Annex Phone/Internet	01/01/2025	01/16/2025	208.07	0	01/25	11-48-730
17523300 01	1	Invoice	MAXWELL INTERNET	01/01/2025	01/16/2025	304.02	0	01/25	11-48-287
8297800 012	1	Invoice	CITY HALL PHONES & FAX LINES - 33% ADMIN - Split Distribution	01/01/2025	01/16/2025	320.98	0	01/25	11-41-287
8297800 012	2	Invoice	CITY HALL PHONES & FAX LINES - 67% UTILITIES - Split Distribution	01/01/2025	01/16/2025	651.69	0	01/25	65-41-287

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 3560 SOUTH CENTRAL COMMUNICATIONS:						1,484.76			
3930 TOWN OF COLORADO CITY									
11088	1	Invoice	GENERAL & PROFESSIONAL LIABILITY	01/01/2025	01/16/2025	3,306.90	0	01/25	84-41-510
11088	2	Invoice	RISK MANAGEMENT	01/01/2025	01/16/2025	635.95	0	01/25	65-41-510
11088	3	Invoice	TUITION REIMBURSEMENT	01/01/2025	01/16/2025	254.38	0	01/25	65-41-140
11088	4	Invoice	PROPANE LIABILITY	01/01/2025	01/16/2025	291.67	0	01/25	84-41-510
11104	1	Invoice	JUF PAYROLL	12/31/2024	01/31/2025	21,255.83	0	12/24	65-41-110
11104	2	Invoice	GF PAYROLL	12/31/2024	01/31/2025	710.85	0	12/24	11-41-110
11104	3	Invoice	BLDG PAYROLL	12/31/2024	01/31/2025	796.66	0	12/24	11-45-110
11104	4	Invoice	PUBLIC WRKS PAYROLL	12/31/2024	01/31/2025	4,382.52	0	12/24	11-47-110
11104	5	Invoice	COURT PAYROLL	12/31/2024	01/31/2025	1,778.25	0	12/24	11-42-110
11104	6	Invoice	GF CITY MANAGER	12/31/2024	01/31/2025	2,945.38	0	12/24	11-41-113
11104	7	Invoice	GF CITY RECORDER	12/31/2024	01/31/2025	1,285.50	0	12/24	11-41-115
11104	8	Invoice	JUF CITY MANAGER	12/31/2024	01/31/2025	1,262.31	0	12/24	65-41-113
11104	9	Invoice	JUF CITY RECORDER	12/31/2024	01/31/2025	1,285.50	0	12/24	65-41-115
11104	10	Invoice	INNOVATION CENTER	12/31/2024	01/31/2025	2,884.62	0	12/24	41-41-790
11104	11	Invoice	JUF PAYROLL TAXES	12/31/2024	01/31/2025	1,771.88	0	12/24	65-41-130
11104	12	Invoice	JUF BENEFITS	12/31/2024	01/31/2025	2,953.91	0	12/24	65-41-140
11104	13	Invoice	GF PAYROLL TAXES	12/31/2024	01/31/2025	428.30	0	12/24	11-41-130
11104	14	Invoice	GF BENEFITS	12/31/2024	01/31/2025	601.15	0	12/24	11-41-140
11104	15	Invoice	PUBLIC WRKS PAYROLL TAXES	12/31/2024	01/31/2025	325.27	0	12/24	11-47-130
11104	16	Invoice	PUBLIC WRKS PAYROLL TAXES	12/31/2024	01/31/2025	680.59	0	12/24	11-47-140
11104	17	Invoice	COURT PAYROLL TAX & BENEFITS	12/31/2024	01/31/2025	314.56	0	12/24	11-42-130
11104	18	Invoice	INNOVATION CENTER TAX & BEN	12/31/2024	01/31/2025	493.26	0	12/24	41-41-790
11104	19	Invoice	Payroll Service fee	12/31/2024	01/31/2025	230.78	0	12/24	11-41-242
11104	20	Invoice	Payroll Service fee	12/31/2024	01/31/2025	230.78	0	12/24	65-41-242
11114	1	Invoice	GAS - PUBLIC WORKS - ADMIN	01/02/2025	01/17/2025	108.62	0	01/25	11-41-257
11114	2	Invoice	GAS - PUBLIC WORKS - PARKS	01/02/2025	01/17/2025	186.78	0	01/25	11-48-257
11114	3	Invoice	DIESEL - PUBLIC WORKS - STREETS & ROADS	01/02/2025	01/17/2025	149.57	0	01/25	11-47-257
11114	4	Invoice	GAS - PUBLIC WORKS - STREETS & ROADS	01/02/2025	01/17/2025	41.22	0	01/25	11-47-257
11114	5	Invoice	ADMIN FEE	01/02/2025	01/17/2025	15.45	0	01/25	65-41-257
11114	6	Invoice	PROPANE TRUCK FUEL	01/02/2025	01/17/2025	184.80	0	01/25	84-41-257
11114	7	Invoice	VAC TRUCK FUEL	01/02/2025	01/17/2025	307.67	0	01/25	82-41-257
11114	8	Invoice	UTILITIES FUEL	01/02/2025	01/17/2025	1,633.25	0	01/25	65-41-257
11114	9	Invoice	ADMIN FEE UTILITIES	01/02/2025	01/17/2025	61.68	0	01/25	65-41-257
PROST 1224	1	Invoice	AZ SALES TAX PROPANE	12/31/2024	01/15/2025	3,730.10	0	12/24	84-21371
WAT 1224	1	Invoice	AZ SALES TAX WATER	12/31/2024	01/15/2025	2,108.94	0	01/25	81-21371
11121	1	Invoice	JUF PAYROLL	01/13/2025	01/31/2025	20,189.73	0	01/25	65-41-110
11121	2	Invoice	GF PAYROLL	01/13/2025	01/31/2025	720.17	0	01/25	11-41-110
11121	3	Invoice	BLDG PAYROLL	01/13/2025	01/31/2025	808.12	0	01/25	11-45-110
11121	4	Invoice	PUBLIC WRKS PAYROLL	01/13/2025	01/31/2025	4,450.77	0	01/25	11-47-110
11121	5	Invoice	COURT PAYROLL	01/13/2025	01/31/2025	1,636.06	0	01/25	11-42-110
11121	6	Invoice	GF CITY MANAGER	01/13/2025	01/31/2025	2,945.38	0	01/25	11-41-113
11121	7	Invoice	GF CITY RECORDER	01/13/2025	01/31/2025	1,285.50	0	01/25	11-41-115
11121	8	Invoice	JUF CITY MANAGER	01/13/2025	01/31/2025	1,262.31	0	01/25	65-41-113
11121	9	Invoice	JUF CITY RECORDER	01/13/2025	01/31/2025	1,285.50	0	01/25	65-41-115
11121	10	Invoice	INNOVATION CENTER	01/13/2025	01/31/2025	2,884.62	0	01/25	41-41-790
11121	11	Invoice	JUF PAYROLL TAXES	01/13/2025	01/31/2025	1,682.69	0	01/25	65-41-130
11121	12	Invoice	JUF BENEFITS	01/13/2025	01/31/2025	7,939.82	0	01/25	65-41-140
11121	13	Invoice	GF PAYROLL TAXES	01/13/2025	01/31/2025	429.91	0	01/25	11-41-130
11121	14	Invoice	GF BENEFITS	01/13/2025	01/31/2025	1,454.22	0	01/25	11-41-140

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
11121	15	Invoice	PUBLIC WRKS PAYROLL TAXES	01/13/2025	01/31/2025	330.52	0	01/25	11-47-130
11121	16	Invoice	PUBLIC WRKS PAYROLL TAXES	01/13/2025	01/31/2025	1,738.85	0	01/25	11-47-140
11121	17	Invoice	COURT PAYROLL TAX & BENEFITS	01/13/2025	01/31/2025	784.17	0	01/25	11-42-130
11121	18	Invoice	INNOVATION CENTER TAX & BEN	01/13/2025	01/31/2025	1,014.38	0	01/25	41-41-790
11121	19	Invoice	Admin Fee	01/13/2025	01/31/2025	264.21	0	01/25	11-41-242
11121	20	Invoice	Admin Fee	01/13/2025	01/31/2025	264.22	0	01/25	65-41-242
11124	1	Invoice	JUF PAYROLL	01/27/2025	01/31/2025	22,104.92	0	01/25	65-41-110
11124	2	Invoice	GF PAYROLL	01/27/2025	01/31/2025	703.30	0	01/25	11-41-110
11124	3	Invoice	BLDG PAYROLL	01/27/2025	01/31/2025	744.72	0	01/25	11-45-110
11124	4	Invoice	PUBLIC WRKS PAYROLL	01/27/2025	01/31/2025	4,384.48	0	01/25	11-47-110
11124	5	Invoice	COURT PAYROLL	01/27/2025	01/31/2025	1,828.86	0	01/25	11-42-110
11124	6	Invoice	GF CITY MANAGER	01/27/2025	01/31/2025	2,945.38	0	01/25	11-41-113
11124	7	Invoice	GF CITY RECORDER	01/27/2025	01/31/2025	1,250.50	0	01/25	11-41-115
11124	8	Invoice	JUF CITY MANAGER	01/27/2025	01/31/2025	1,262.31	0	01/25	65-41-113
11124	9	Invoice	JUF CITY RECORDER	01/27/2025	01/31/2025	1,250.50	0	01/25	65-41-115
11124	10	Invoice	INNOVATION CENTER	01/27/2025	01/31/2025	2,884.62	0	01/25	41-41-790
11124	11	Invoice	JUF PAYROLL TAXES	01/27/2025	01/31/2025	1,883.26	0	01/25	65-41-130
11124	12	Invoice	JUF BENEFITS	01/27/2025	01/31/2025	3,102.73	0	01/25	65-41-140
11124	13	Invoice	GF PAYROLL TAXES	01/27/2025	01/31/2025	431.75	0	01/25	11-41-130
11124	14	Invoice	GF BENEFITS	01/27/2025	01/31/2025	590.66	0	01/25	11-41-140
11124	15	Invoice	PUBLIC WRKS PAYROLL TAXES	01/27/2025	01/31/2025	335.42	0	01/25	11-47-130
11124	16	Invoice	PUBLIC WRKS PAYROLL TAXES	01/27/2025	01/31/2025	681.29	0	01/25	11-47-140
11124	17	Invoice	COURT PAYROLL TAX & BENEFITS	01/27/2025	01/31/2025	327.45	0	01/25	11-42-130
11124	18	Invoice	INNOVATION CENTER TAX & BEN	01/27/2025	01/31/2025	516.48	0	01/25	41-41-790
11124	19	Invoice	Admin Fee	01/27/2025	01/31/2025	236.14	0	01/25	11-41-242
11124	20	Invoice	Admin Fee	01/27/2025	01/31/2025	236.14	0	01/25	65-41-242

Total 3930 TOWN OF COLORADO CITY: 160,706.94

4055 UNIFIRST CORPORATION

2310043654	1	Invoice	UNIFORM LAUNDRY	12/30/2024	01/29/2025	141.54	0	12/24	65-41-260
2310044160	1	Invoice	UNIFORM LAUNDRY	01/06/2025	02/05/2025	776.16	0	01/25	65-41-260
2310044717	1	Invoice	UNIFORM LAUNDRY	01/13/2025	02/12/2025	119.12	0	01/25	65-41-260
2310045218	1	Invoice	UNIFORM LAUNDRY	01/20/2025	02/19/2025	119.12	0	01/25	65-41-260
2310045701	1	Invoice	UNIFORM LAUNDRY	01/27/2025	02/26/2025	119.12	0	01/25	65-41-260

Total 4055 UNIFIRST CORPORATION: 1,275.06

4202 ROCKY MOUNTAIN POWER

68511976-00	1	Invoice	MONTHLY POWER	01/06/2025	02/05/2025	10.93	0	01/25	84-41-285
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Total 4202 ROCKY MOUNTAIN POWER: 10.93

4220 UTAH STATE TREASURER

TC-55 1224	1	Invoice	SURCHARGES	12/31/2024	01/30/2025	673.36	0	12/24	11-42-550
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Total 4220 UTAH STATE TREASURER: 673.36

4221 UTAH STATE TAX COMMISSION

STC 1224	1	Invoice	SALES AND USE TAX	01/09/2025	02/08/2025	1,548.49	0	01/25	84-21375
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Total 4221 UTAH STATE TAX COMMISSION: 1,548.49

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
4470 ZION'S BANK									
1224 AB	1	Invoice	Utahchapte* Utah Chapt	12/30/2024	12/31/2024	396.28	0	12/24	11-45-310
1224 ANG	1	Invoice	Amazon - Copier Paper 50% split	12/14/2024	12/31/2024	114.98	0	01/25	11-41-240
1224 ANG	2	Invoice	Amazon - Copier Paper 50% split	12/14/2024	12/31/2024	114.97	0	01/25	65-41-240
1224 ANG	3	Invoice	Amazon - Desk Calendars	12/14/2024	12/31/2024	120.34	0	01/25	11-41-240
1224 ANG	4	Invoice	Dollar General - Holiday Event Supplies	12/14/2024	12/31/2024	13.03	0	01/25	11-49-410
1224 ANG	5	Invoice	Ups	12/14/2024	12/31/2024	275.91	0	01/25	84-41-260
1224 ANG	6	Invoice	Amazon Mktplace Pmts	12/14/2024	12/31/2024	22.00-	0	01/25	11-41-240
1224 ANG	7	Invoice	Ups	12/14/2024	12/31/2024	8.50	0	01/25	84-41-260
1224 ANG	8	Invoice	Sq *cdl Tony Singleton - J. Moodie CDL	12/14/2024	12/31/2024	200.00	0	01/25	65-41-230
1224 BB	1	Invoice	Bees Marketplace	12/09/2024	12/31/2024	38.58	0	12/24	41-41-790
1224 ED	1	Invoice	Apple.Com/Bill - Subscription	12/08/2024	12/31/2024	.99	0	12/24	11-41-210
1224 LB	1	Invoice	Bees Marketplace - Economic Develop.	12/23/2024	12/31/2024	47.24	0	12/24	11-41-311
1224 LT	1	Invoice	Ut Interactive-Internet - Business License Process	12/05/2024	12/31/2024	5.00	0	12/24	11-41-240
1224 LT	2	Invoice	Dixie Spin Hildale	12/05/2024	12/31/2024	7.50	0	12/24	65-41-310
1224 LT	3	Invoice	Dixie Spin Hildale	12/05/2024	12/31/2024	2.50	0	12/24	65-41-310
1224 LT	4	Invoice	Dixie Spin Hildale	12/05/2024	12/31/2024	5.50	0	12/24	65-41-310
1224 LT	5	Invoice	Dixie Spin Hildale	12/05/2024	12/31/2024	4.25	0	12/24	65-41-310
1224 LT	6	Invoice	Dixie Spin Hildale	12/05/2024	12/31/2024	3.25	0	12/24	65-41-310
1224 LT	7	Invoice	Usps Po 0319420169	12/05/2024	12/31/2024	438.00	0	12/24	11-42-620
1224 LT	8	Invoice	Usps Po 0319420169	12/05/2024	12/31/2024	73.00	0	12/24	11-42-271
1224 NB	1	Invoice	Westwing Aviaton	12/16/2024	12/31/2024	36.41	0	12/24	11-48-257
1224 NB	2	Invoice	Carrot-Top Industries	12/16/2024	12/31/2024	345.42	0	12/24	11-41-271
1224 NF	1	Invoice	Deq Storm - Sewer Testing	12/06/2024	12/31/2024	50.00	0	12/24	82-41-230
1224 NF	2	Invoice	Costco Whse - Water & snacks for Utility Staff	12/06/2024	12/31/2024	396.80	0	12/24	65-41-235
1224 NF	3	Invoice	Lowes - tables for Utility Shop	12/06/2024	12/31/2024	298.81	0	12/24	65-41-271
1224 NF	4	Invoice	Deq Dw - Water Operator Cert. Renewal	12/06/2024	12/31/2024	180.00	0	12/24	81-41-230
1224 NF	5	Invoice	Lowes - Table & whiteboard for Utility shop	12/06/2024	12/31/2024	166.44	0	12/24	65-41-240
1224 NF	6	Invoice	Psi Exams	12/06/2024	12/31/2024	106.00	0	12/24	82-41-230
1224 OS	1	Invoice	Lowes #01118	12/03/2024	12/31/2024	65.63-	0	01/25	11-42-240
1224 OS	2	Invoice	The Bugnappers - Maxwell Park Pest Control	12/03/2024	12/31/2024	99.00	0	01/25	11-48-271
1224 OS	3	Invoice	The Bugnappers - Innov. Ctr Pest Control	12/03/2024	12/31/2024	135.00	0	01/25	41-41-790
1224 OS	4	Invoice	The Bugnappers - City Hall Pest Control 50%	12/03/2024	12/31/2024	72.50	0	01/25	65-41-271
1224 OS	5	Invoice	The Bugnappers - City Hall Pest Control 50%	12/03/2024	12/31/2024	72.50	0	01/25	11-41-271
1224 OS	6	Invoice	The Bugnappers - Utility Office Pest Control	12/03/2024	12/31/2024	199.00	0	01/25	65-41-271
1224 SB	1	Invoice	Alfredos A Mexican Food - Mayor	12/03/2024	12/31/2024	30.10	0	12/24	11-41-235
1224 SB	2	Invoice	Coralcliffscinema8 - Holiday Gifts	12/03/2024	12/31/2024	770.00	0	12/24	65-41-310
1224 SB	3	Invoice	Wal-Mart - Tree lighting	12/03/2024	12/31/2024	69.09	0	12/24	11-49-410
1224 SB	4	Invoice	Amazon Mktpl - Saw blades	12/03/2024	12/31/2024	26.31	0	12/24	11-41-271
1224 SB	5	Invoice	Dollar General - Fire Dept. gift	12/03/2024	12/31/2024	6.52	0	12/24	11-49-410
1224 SB	6	Invoice	Costco Whse - Office refreshments	12/03/2024	12/31/2024	209.85	0	12/24	11-41-235
1224 TB	1	Invoice	Lowes - Door knobs for Innov. Ctr.	12/02/2024	12/31/2024	164.25	0	12/24	41-41-790
1224 TB	2	Invoice	Lowes - Door knobs for Innov. Ctr.	12/02/2024	12/31/2024	233.54	0	12/24	41-41-790
1224 TB	3	Invoice	Lowes- return Door knob for Innov. Ctr.	12/02/2024	12/31/2024	164.25-	0	12/24	41-41-790
1224 TB	4	Invoice	limc - Sirrene's Municipal Clerks membership	12/02/2024	12/31/2024	125.00	0	12/24	11-41-210
1224 US	1	Invoice	Utah State Fire Marshal - license renewal	12/04/2024	12/31/2024	70.00	0	12/24	81-41-230

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
1224 US	2	Invoice	Evco House Of Hose - Pressure washer repair	12/04/2024	12/31/2024	110.86	0	12/24	65-41-250
1224 US	3	Invoice	Maverik - water samples to lab	12/04/2024	12/31/2024	67.00	0	12/24	65-41-257
Total 4470 ZION'S BANK:						5,658.34			
4605 SUMMIT ENERGY, LLC									
1224HILD	1	Invoice	NATURAL GAS COMMODITY	01/06/2025	02/05/2025	38,878.69	0	01/25	84-41-431
Total 4605 SUMMIT ENERGY, LLC:						38,878.69			
4620 VERIZON WIRELESS									
6101169725	1	Invoice	WIRELESS SERVICE - ADMIN 57%	01/06/2025	02/05/2025	144.03	0	01/25	11-41-287
6101169725	2	Invoice	WIRELESS SERVICE - UTILITIES 43%	01/06/2025	02/05/2025	108.66	0	01/25	65-41-287
Total 4620 VERIZON WIRELESS:						252.69			
4694 PREFERRED PARTS									
15048-17873	1	Invoice	GEAR OIL FOR VOLVO DUMP TRUCK	11/27/2024	01/31/2025	94.99	0	12/24	65-41-250
15048-18066	1	Invoice	Windshield Wiper blades for truck #3151	12/23/2024	01/31/2025	50.14	0	12/24	65-41-250
15048-18105	1	Invoice	TAILGATE STRIKER FOR TRUCK # 3132	12/30/2024	01/31/2025	21.86	0	12/24	65-41-250
15048-18107	1	Invoice	TRUCK SERVICE SUPPLIES	12/30/2024	01/31/2025	63.44	0	12/24	65-41-250
15048-18113	1	Invoice	BATTERY & SERVICE SUPPLIES FOR TRUCK # 3141	12/30/2024	01/31/2025	302.05	0	12/24	65-41-250
15048-18114	1	Invoice	SERVICE SUPPLIES FOR TRUCK # 3152	12/30/2024	01/31/2025	89.94	0	12/24	65-41-250
15048-18167	1	Invoice	FILTER FOR TRUCK # 3145	01/06/2025	01/31/2025	39.96	0	01/25	65-41-250
15048-18178	1	Invoice	OIL & FILTER FOR TOYOTA SIENNA	01/08/2025	01/31/2025	29.99	0	01/25	11-41-250
15048-18187	1	Invoice	RADIATOR HOSE	01/09/2025	01/31/2025	11.25	0	01/25	65-41-250
15048-18229	1	Invoice	TRUCK MAINTENANCE	01/14/2025	01/31/2025	38.97	0	01/25	65-41-250
15048-18249	1	Invoice	SERVICE FOR PARKS EQUIPMENT	01/17/2025	01/31/2025	55.80	0	01/25	11-48-250
15048-18280	1	Invoice	PARTS FOR TRUCK # 3101	01/21/2025	01/31/2025	5.10	0	01/25	65-41-250
15048-18338	1	Invoice	ELECTRICAL REPAIR PARTS FOR TRUCK	01/28/2025	01/31/2025	162.10	0	01/25	65-41-250
Total 4694 PREFERRED PARTS:						965.59			
4750 DJB GAS SERVICES, INC.									
0001559194	1	Invoice	CYLINDER RENTAL	01/31/2025	03/02/2025	29.92	0	12/24	65-41-250
Total 4750 DJB GAS SERVICES, INC.:						29.92			
5057 GARKANE ENERGY									
01222025 - C	1	Invoice	CIB FUND - ENGINEERING DEPOSIT - POWER POLE RE-ALIGNMENT	01/22/2025	01/31/2025	390.00	0	01/25	45-48-731
01222025 - P	1	Invoice	PARK IMPROVEMENT - ENGINEERING DEPOSIT - 3 PHASE POWER UPGRADE	01/22/2025	01/31/2025	390.00	0	01/25	11-48-730
1684200 012	1	Invoice	Maxwell Park Power	01/16/2025	01/31/2025	464.22	0	12/24	11-48-285
1709902 012	1	Invoice	Power Plant Well	01/16/2025	01/31/2025	60.61	0	12/24	81-41-285
1711203 012	1	Invoice	INNOVATION CENTER	01/16/2025	01/31/2025	116.86	0	12/24	41-41-790
1717500 012	1	Invoice	Centennial Park Lift Station	01/23/2025	01/31/2025	1,041.59	0	12/24	82-41-285
1734500 012	1	Invoice	East Water Tanks	01/23/2025	01/31/2025	64.05	0	12/24	81-41-285
1755204	1	Invoice	HILDALE CITY ANNEX	01/16/2025	01/31/2025	50.49	0	12/24	11-48-730
1763000 012	1	Invoice	Sprinkler Pump Station	01/16/2025	01/31/2025	238.01	0	12/24	82-41-285

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
1763900 012	1	Invoice	SEWER HEADWORKS	01/16/2025	01/31/2025	3,299.80	0	12/24	82-41-285
1768100 012	1	Invoice	WELL #8	01/23/2025	01/31/2025	87.86	0	12/24	81-41-285
1772300 012	1	Invoice	Well #10	01/23/2025	01/31/2025	42.68	0	12/24	81-41-285
1772400 012	1	Invoice	Well #4	01/23/2025	01/31/2025	119.99	0	12/24	81-41-285
1772500 012	1	Invoice	CITY HALL POWER 67%	01/16/2025	01/31/2025	293.94	0	12/24	65-41-285
1772500 012	2	Invoice	CITY HALL POWER 33%	01/16/2025	01/31/2025	144.78	0	12/24	11-41-285
1775500 012	1	Invoice	WATER PLANT POWER	01/23/2025	01/31/2025	2,523.51	0	12/24	81-41-285
1780600 012	1	Invoice	Well #19	01/23/2025	01/31/2025	41.70	0	12/24	81-41-285
1781000 012	1	Invoice	Well #17	01/23/2025	01/31/2025	36.50	0	12/24	81-41-285
1782300 012	1	Invoice	LAB SHOP POWER	01/16/2025	01/31/2025	730.94	0	12/24	65-41-285
1782501 012	1	Invoice	Well #22 POWER	01/16/2025	01/31/2025	730.47	0	12/24	81-41-285
1787300 012	1	Invoice	PROPANE YARD	01/16/2025	01/31/2025	95.63	0	12/24	84-41-285
1790000 012	1	Invoice	STREET LIGHTS	01/16/2025	01/31/2025	489.71	0	12/24	11-47-286
1793900 012	1	Invoice	MILLION GALLON TANK	01/16/2025	01/31/2025	41.74	0	12/24	81-41-285
1945500 012	1	Invoice	ACADEMY AVE WELL	01/23/2025	01/31/2025	561.13	0	12/24	81-41-285
2026700 012	1	Invoice	Well #21	01/23/2025	01/31/2025	2,030.14	0	12/24	81-41-285
Total 5057 GARKANE ENERGY:						14,086.35			
5288 TOWN OF COLORADO CITY DISPATCH									
11085	1	Invoice	TOCC DISPATCH IGA	01/01/2025	01/31/2025	10,979.00	0	01/25	11-46-980
10977	1	Invoice	TOCC DISPATCH IGA	10/01/2024	01/31/2025	10,979.00	0	01/25	11-46-980
Total 5288 TOWN OF COLORADO CITY DISPATCH:						21,958.00			
5290 TOWN OF COLORADO CITY POLICE									
11086	1	Invoice	POLICE SERVICE IGA	01/01/2025	01/31/2025	37,577.83	0	01/25	11-43-980
10978	1	Invoice	POLICE SERVICE IGA	10/01/2024	01/31/2025	37,577.83	0	01/25	11-43-980
Total 5290 TOWN OF COLORADO CITY POLICE:						75,155.66			
5336 WCF									
8066091	1	Invoice	WORKERS COMP. INSUR.	01/02/2025	01/31/2025	109.15	0	12/24	11-41-510
8066091	2	Invoice	WORKERS COMP. INSUR.	01/02/2025	01/31/2025	436.61	0	12/24	65-41-510
Total 5336 WCF:						545.76			
5376 WAXIE SANITARY SUPPLY									
82974234	1	Invoice	WAXIE-GREEN CLEAN TOUCH CLEAR&MILD FOAM HNDWSH 1250 ML 3/CS	01/15/2025	01/31/2025	65.38	0	01/25	11-48-272
82974234	2	Invoice	1236 KLEENLINE SMALL CORE 2-PLY BATH TISSUE 36/1000	01/15/2025	01/31/2025	96.78	0	01/25	11-48-272
Total 5376 WAXIE SANITARY SUPPLY:						162.16			
5401 SHRED ST GEORGE									
53347011325	1	Invoice	65 GAL BULK SHRED - PAPER SHREDDING - 50% ADMIN	01/13/2025	01/31/2025	27.48	0	01/25	11-41-240
53347011325	2	Invoice	65 GAL BULK SHRED - PAPER SHREDDING - 50% UTILITIES	01/13/2025	01/31/2025	27.47	0	01/25	65-41-271
Total 5401 SHRED ST GEORGE:						54.95			
5471 PINNACLE GAS PRODUCTS									
175669	1	Invoice	PARTS FOR PROPANE TANK INSTALLS	01/28/2025	01/31/2025	114.52	0	01/25	84-41-340
175670	1	Invoice	OPEN - gas fittings and parts for inventory	01/28/2025	01/31/2025	43.10	0	01/25	84-41-341

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5471 PINNACLE GAS PRODUCTS:						157.62			
5518 CUSTOMER DEPOSIT REFUND									
3294043	122	1 Invoice	3294043 CUSTOMER DEPOSIT REFUND	12/27/2024	01/31/2025	440.35	0	12/24	81-21350
6427809	123	1 Invoice	6427809 CUSTOMER DEPOSIT REFUND	12/31/2024	01/31/2025	153.28	0	12/24	81-21350
3003003	011	1 Invoice	3003003 CUSTOMER DEPOSIT REFUND	01/16/2025	01/31/2025	29.77	0	01/25	81-21350
Total 5518 CUSTOMER DEPOSIT REFUND:						623.40			
5553 EXECUTECH UTAH, INC.									
PHX-201704	1	Invoice	IT MANAGEMENT SERVICES 70% SPLIT	01/01/2025	01/31/2025	2,793.00	0	01/25	65-41-318
PHX-201704	2	Invoice	IT MANGEMENT SERVICES ADMIN 30% SPLIT	01/01/2025	01/31/2025	1,197.00	0	01/25	11-41-316
PHX-201786	1	Invoice	OFFICE 365 G3 GCC (GOVERNMENT) 70% SPLIT	12/31/2024	01/31/2025	696.15	0	01/25	65-41-318
PHX-201786	2	Invoice	OFFICE 365 G3 GCC (GOVERNMENT) 30% SPLIT	12/31/2024	01/31/2025	298.35	0	01/25	11-41-316
Total 5553 EXECUTECH UTAH, INC.:						4,984.50			
5605 NGL SUPPLY CO. LTD									
NGL572438	1	Invoice	Propane Commodity	01/03/2025	01/31/2025	16,195.83	0	01/25	84-41-432
Total 5605 NGL SUPPLY CO. LTD:						16,195.83			
5607 ENBRIDGE GAS UT WY ID									
5948550000-	1	Invoice	NATURAL GAS TRANSPORT	01/06/2025	01/31/2025	12,271.13	0	01/25	84-41-434
Total 5607 ENBRIDGE GAS UT WY ID:						12,271.13			
5637 BASIC AMERICAN SUPPLY									
669070	1	Invoice	DRILL BIT	12/28/2024	01/31/2025	29.39	0	12/24	84-41-273
675214	1	Invoice	PPE AND BOLTS FOR SYSTEM MAINTENANCE	01/29/2025	01/31/2025	21.97	0	01/25	65-41-250
Total 5637 BASIC AMERICAN SUPPLY:						51.36			
5646 XPRESS BILL PAY									
INV-XPR019	1	Invoice	Bill Pay Transactions and Account Maintenance	12/31/2024	01/31/2025	787.13	0	12/24	65-41-317
Total 5646 XPRESS BILL PAY:						787.13			
5697 BLACK TIE PRESS									
1312	1	Invoice	Hildale City Letterhead #10 Window Envelopes	01/30/2025	01/31/2025	350.00	0	01/25	11-41-240
1312	2	Invoice	Laser Checks Zions Bank 9694	01/30/2025	01/31/2025	150.00	0	01/25	65-41-144
Total 5697 BLACK TIE PRESS:						500.00			
5712 CATALYST CONSTRUCTION									
157-165	1	Invoice	Fiber Server Office Rent - 9 MONTHS MISSED PMTS	01/01/2025	01/31/2025	900.00	0	01/25	90-41-580
166	1	Invoice	Fiber Server Office Rent	02/01/2025	02/28/2025	100.00	0	01/25	90-41-580
Total 5712 CATALYST CONSTRUCTION:						1,000.00			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
5741 AARDVARK UNDERGROUND, INC.									
2985	1	Invoice	HEADWORKS BUILDING 70% SPLIT	12/25/2024	01/31/2025	19,340.30	0	01/25	82-41-340
2985	2	Invoice	HEADWORKS BUILDING 30% SPLIT	12/25/2024	01/31/2025	8,288.70	0	01/25	82-42-780
2990	1	Invoice	HEADWORKS BUILDING 70% SPLIT	01/28/2025	01/31/2025	17,337.60	0	01/25	82-41-340
2990	2	Invoice	HEADWORKS BUILDING 30% SPLIT	01/28/2025	01/31/2025	7,430.40	0	01/25	82-42-780
Total 5741 AARDVARK UNDERGROUND, INC.:						52,397.00			
5745 PUBLIC MANAGEMENT PARTNERS									
12-2024	1	Invoice	COURT MONITOR FEES	01/20/2025	01/31/2025	1,136.26	0	12/24	63-41-310
Total 5745 PUBLIC MANAGEMENT PARTNERS:						1,136.26			
5794 PAT WALKER CONSULTING LLC									
2024-126	1	Invoice	PROFESSIONAL FINANCIAL ASSISTANCE 30% SPLIT GF	01/11/2025	01/31/2025	1,777.50	0	12/24	11-41-312
2024-126	2	Invoice	Professional financial assistance 70% split JUF	01/11/2025	01/31/2025	4,147.50	0	12/24	65-41-145
Total 5794 PAT WALKER CONSULTING LLC:						5,925.00			
5824 CUSTOMER REFUND									
3842501 012	1	Invoice	3842501 CUSTOMER OVERPAYMENT REFUND	01/28/2025	01/31/2025	4,969.00	0	01/25	01-11750
Total 5824 CUSTOMER REFUND:						4,969.00			
5825 ZION TROPHIES AND AWARDS									
1547	1	Invoice	CITY APPRECIATION PLAQUE	01/06/2025	01/31/2025	42.70	0	01/25	11-49-410
1551	1	Invoice	DESK PLATES	01/07/2025	01/31/2025	28.82	0	01/25	11-41-310
Total 5825 ZION TROPHIES AND AWARDS:						71.52			
5837 SOUTHWEST UTAH REGIONAL CLERKS ASSOCIAT									
020125	1	Invoice	SWR CLERKS ASSOCIATION MEMBERSHIP DUES	02/01/2025	02/28/2025	30.00	0	01/25	11-41-210
Total 5837 SOUTHWEST UTAH REGIONAL CLERKS ASSOCIAT:						30.00			
5854 SUU WATERLAB									
WL-3359	1	Invoice	WATER TESTING	01/22/2025	01/31/2025	46.00	0	01/25	81-41-314
WL-3394	1	Invoice	WATER TESTING	01/27/2025	01/31/2025	161.00	0	01/25	81-41-314
Total 5854 SUU WATERLAB:						207.00			
5870 ZION LOCKSMITH									
INV-1071	1	Invoice	INNOVATION CENTER LOCKS & KNOBS	01/22/2025	01/31/2025	283.10	0	01/25	41-41-790
Total 5870 ZION LOCKSMITH:						283.10			
5894 JERALD A POSTEMA									
1063-24	1	Invoice	UTILITIES DIRECTOR CONTRACT	12/31/2024	01/31/2025	5,000.00	0	12/24	65-41-310
1063-24	2	Invoice	EXPENSES REIMBURSEMENT	12/31/2024	01/31/2025	888.96	0	12/24	65-41-310

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5894 JERALD A POSTEMA:						5,888.96			
5903 THE SHERWIN-WILLIAMS COMPANY									
3003-6	1	Invoice	PAINT FOR CITY HALL OFFICES	01/16/2025	01/31/2025	393.62	0	01/25	11-41-271
Total 5903 THE SHERWIN-WILLIAMS COMPANY:						393.62			
5909 GREGCO SUPPLY INC									
13566	1	Invoice	SEWER HEADWORKS BUILDING DOOR 70%	10/07/2024	01/31/2025	551.60	0	12/24	82-41-340
13566	2	Invoice	SEWER HEADWORKS BUILDING DOOR	10/07/2024	01/31/2025	236.40	0	12/24	82-42-780
Total 5909 GREGCO SUPPLY INC:						788.00			
5917 William R Cooke									
171310	1	Invoice	REPAIRS AT INNOVATION CENTER	01/06/2025	01/31/2025	400.00	0	01/25	41-41-790
Total 5917 William R Cooke:						400.00			
5928 TYLER BONZO									
123024	1	Invoice	PROSECUTION IN HILDALE JUSTICE COURT	12/30/2024	01/31/2025	1,300.00	0	12/24	11-42-310
Total 5928 TYLER BONZO:						1,300.00			
5930 HOLIDAY RESORT MANAGEMENT, PC									
01012025	1	Invoice	APARTMENT RENT	01/31/2025	01/31/2025	1,012.99	0	01/25	65-41-580
02012025	1	Invoice	APARTMENT RENT	02/01/2025	02/28/2025	1,012.99	0	01/25	65-41-580
Total 5930 HOLIDAY RESORT MANAGEMENT, PC:						2,025.98			
5936 UPPER MESA ECONOMIC DEVELOPMENT GROUP									
01012025-2	1	Invoice	CONSULTING SERVICES	01/01/2025	01/31/2025	4,000.00	0	01/25	11-41-312
02012025	1	Invoice	CONSULTING SERVICES	02/01/2025	02/28/2025	5,500.00	0	01/25	11-41-312
Total 5936 UPPER MESA ECONOMIC DEVELOPMENT GROUP:						9,500.00			
5940 FLAGSTAR PUBLIC FUNDING CORP.									
5004910010	1	Invoice	AMBULANCE LOAN PAYMENT	01/01/2025	01/31/2025	17,950.88	0	01/25	11-44-810
Total 5940 FLAGSTAR PUBLIC FUNDING CORP.:						17,950.88			
5950 LEGEND TECHNICAL SERVICES OF ARIZONA INC									
2501289	1	Invoice	New Source testing - Well 25	01/27/2025	01/31/2025	2,819.00	0	01/25	81-41-314
Total 5950 LEGEND TECHNICAL SERVICES OF ARIZONA INC:						2,819.00			
5953 PRESTON G ZUMWALT									
1036	1	Invoice	USED TIRE FOR BUCKET TRUCK	01/06/2025	01/31/2025	50.00	0	01/25	65-41-250
Total 5953 PRESTON G ZUMWALT:						50.00			
5956 FIRST RESPONDERS FIRST, LLC									
HILDALE CIT	1	Invoice	24/7 Support & Therapy	01/14/2025	01/31/2025	550.00	0	12/24	11-44-811

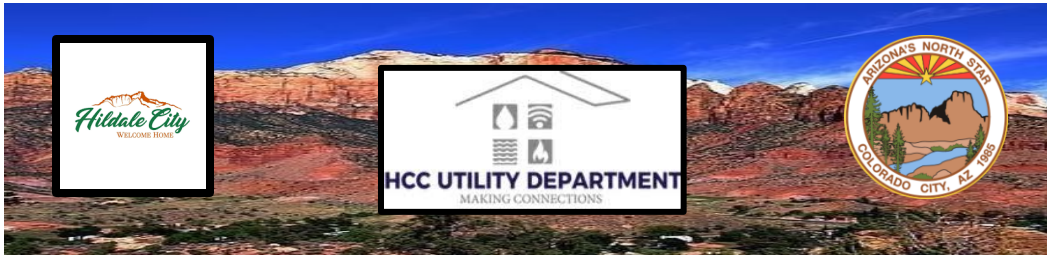
Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5956 FIRST RESPONDERS FIRST, LLC:						550.00			
5968 D.A.T. MANAGEMENT INC									
43590	1	Invoice	RANDOM DRUG TEST - NATHAN F.	01/05/2025	01/31/2025	49.00	0	01/25	84-41-510
Total 5968 D.A.T. MANAGEMENT INC:						49.00			
5972 EMPLOYEE REIMBURSEMENTS									
123024	1	Invoice	TRUCK BED INSTALLATION - TRAVEL REIMBURSEMENT	01/06/2025	01/31/2025	70.00	0	01/25	82-41-230
010725	1	Invoice	WATER SAMPLES TO PHOENIX - TRAVEL REIMBURSEMENT	01/07/2025	01/31/2025	46.00	0	01/25	81-41-230
Total 5972 EMPLOYEE REIMBURSEMENTS:						116.00			
5975 ZION VIEW DRIVING SCHOOL									
10504	1	Invoice	CDL ROAD TEST - ALVEY F	01/13/2025	01/31/2025	207.20	0	01/25	84-41-230
Total 5975 ZION VIEW DRIVING SCHOOL:						207.20			
Grand Totals:						546,450.46			

Report GL Period Summary

GL Period	Amount
01/25	395,396.05
12/24	151,054.41
Grand Totals:	546,450.46

Vendor number hash: 669297
 Vendor number hash - split: 1179520
 Total number of invoices: 147
 Total number of transactions: 269

Terms Description	Invoice Amount	Discount Amount	Net Invoice Amount
Net 15	27,192.88	.00	27,192.88
NET 30	109,352.32	.00	109,352.32
Open Terms	409,905.26	.00	409,905.26
Grand Totals:	546,450.46	.00	546,450.46



Utilities Monthly Report January 2025

Gas Operations:

Natural Gas

Gas staff delivered and hooked up four (4) new propane tanks for customers. Staff installed 1,064 feet of two (2) inch gas main line on the corner of Oak Street and Newel Avenue which will serve 7 new customers.

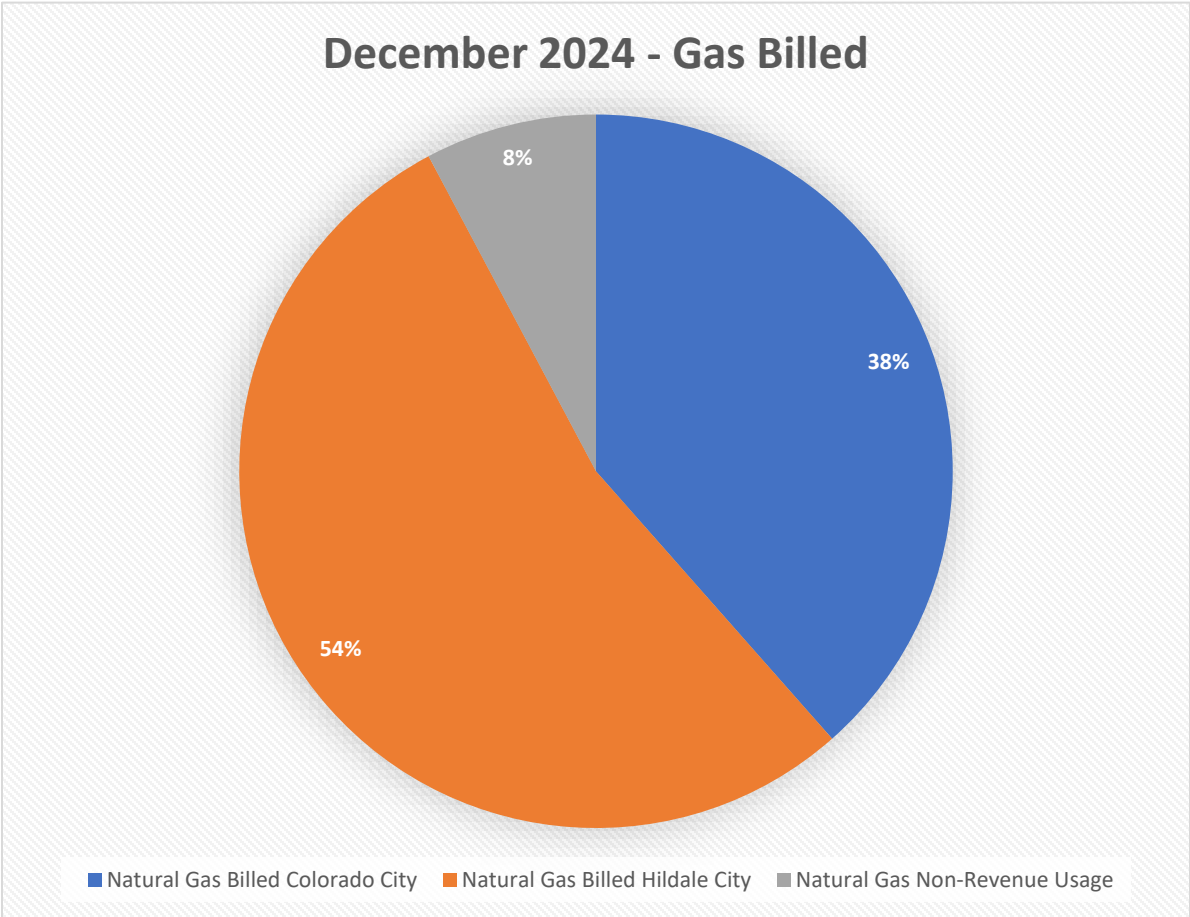




Gas billed Colorado City and Hildale City customers for December 2024.

Description	Quantity Billed*	Number of Customers
Natural Gas Purchased	7,887,100	
Natural Gas Billed Colorado City	3,035,600	391
Natural Gas Billed Hildale City	4,238,500	319
Natural Gas Non-Revenue Usage	613,000	

*Numbers are in Corrected Cubic Feet (100 Corrected Cubic Feet = 1 Therm)





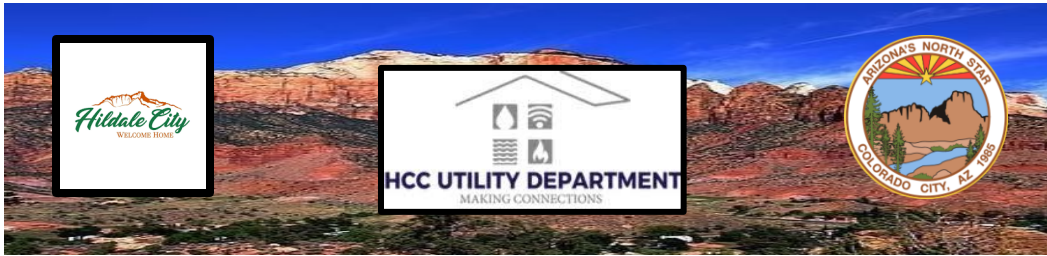
Propane Service

Gas Staff delivered 19,788 gallons of propane to 209 customers in December.

Sewer Operations:

The Utility Crew cleaned 1,926 feet of sewer main line this month. We have had cold temperatures that have created an ice layer on the Sewer Lagoons which effects the quality of the effluent. When the ice melts, it releases gases and sludge that can create unpleasant odors.





Item 7.

Sewer Headworks Building Project

Aardvark Underground completed the block walls on the Sewer Headworks Building that is being constructed to cover the Raptor Fine Screen equipment from the elements.





Item 7.

Water Operations:

The Utility Crew replaced a broken valve on Central Street and Garden Avenue.





Item 7.

Well 25:

Energy Services LLC, completed the well drilling on Well #25 from the Mohave County ARPA Grant Project.

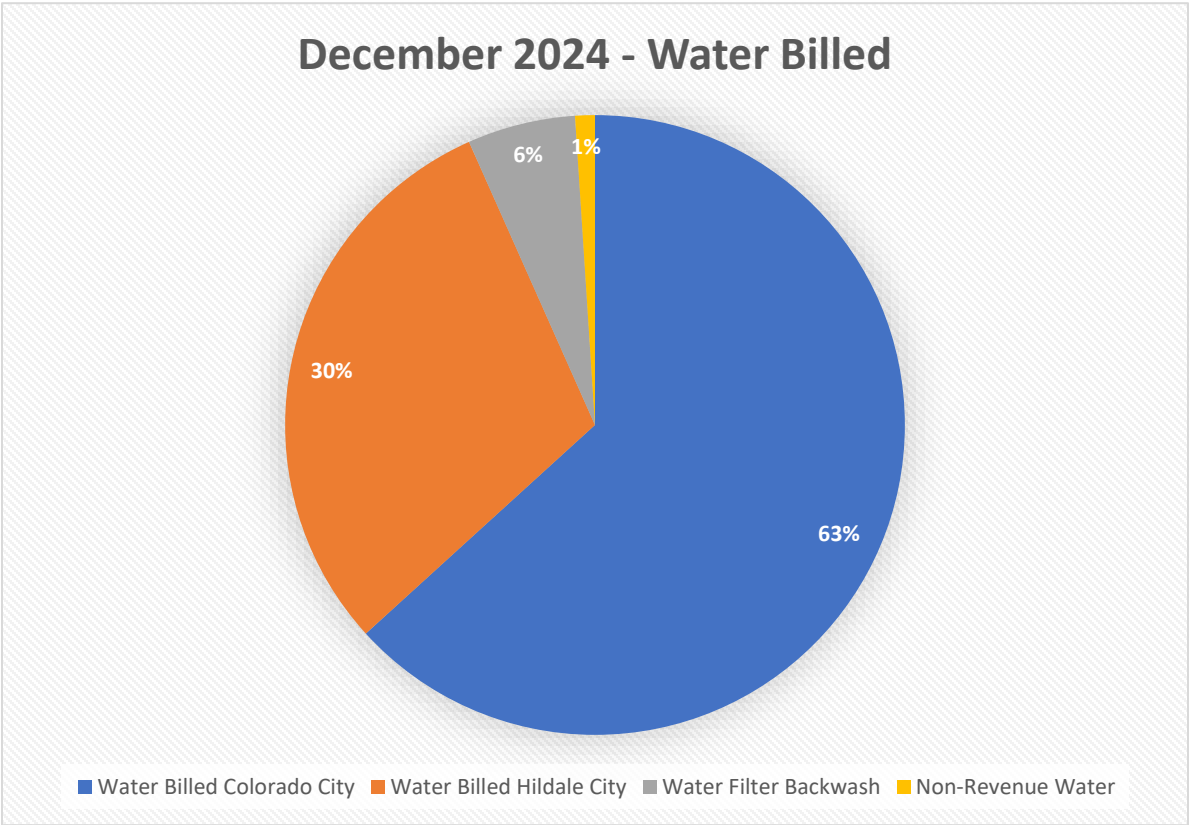




Water billed to Colorado City and Hildale City customers for December 2024.

Description	Quantity Billed*	Number of Customers
Water Produced	21,294,000	
Water Billed Colorado City	13,468,000	807
Water Billed Hildale City	6,407,000	391
Water Filter Backwash	1,200,000	
Non-Revenue Water	219,000	

*Numbers are in gallons





Staffing

The current staffing levels in the Utility Department for Field Staff are 6 positions filled of 7 positions. Recruitment has started to replace the vacant Operator Technician I position.

The Utility Administration Team is at full staffing levels with 4 of the 4 positions filled. With the reorganization the following positions make up the Utility Administration Team: Director, Superintendent, Administrative Analyst/Assistant, Billing Clerk, Customer Service Advocate.

Staff Training

Nathan, Mitch, Alvey and James attended the Utah Pipeline Association Emergency Response Seminar Tuesday, December 7, 2025 in Saint George for Safety and Blue stake training.

Staff Certifications

Nathan Fischer obtained his Level 4 Wastewater Treatment certification from Utah Department of Environmental Quality. Grade 4 is the highest level you can obtain in the state for Water and Wastewater Certification.

Alvey Fischer obtained his level 1 Water Distribution Certification from the Utah Division of Drinking Water and his CDL License.

Dan Fischer obtained his level 1 Water Distribution Certification from the Utah Division of Drinking Water.

James Moody received his CDL License.



Customer Service/Billing

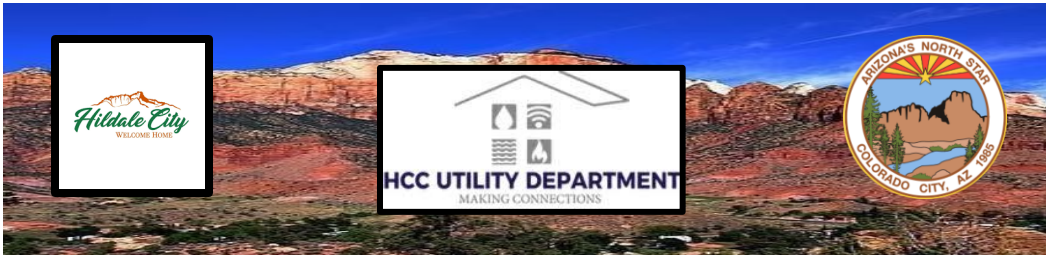
Utilities Activities for December

	Total
Service Orders	99
Shut Off Notices	153
Shut Offs	17

Administration:

Work has been completed on the Raw Water Line from the wells to the Water Treatment Plant. Wells #25 & #26 have been completed and are capped until funding is available for the electrical work, pump and motor for the well. The Mohave County Colorado City ARPA Grant Project will be closed out by the end of January 2025.

Permitting is still being finalized by our engineer, Arizona Department of Environmental Quality (ADEQ) and Utah Division of Drinking Water (DDW) for the Academy Well and Well #17. Due to a lack of permitting when the original system was installed, the City must provide a water blending plan to ADEQ and Utah DDW along with receiving the proper permits. In addition, the Water Treatment Plant was not permitted and is now in the process of being permitted through ADEQ and DDW. There is a meeting with the Utility Director and the ADEQ Director at the end of January to finalize the regulatory compliance and permitting criteria for getting all water assets operational for the summer of 2025.



Discussions have been occurring with Centennial Park about the expansion of their Wastewater System and the impact it will have on our current Lift Station and Force Main. Conversations will begin with Apple Valley on an agreement for collecting wastewater as a Customer Community. Hildale/Colorado City Utility staff are working with Sunrise Engineering to get a quote for updating the Wastewater Master Plan and including the new/expanded communities in the study. Hildale and Colorado City have Impact Fees to pay for our portion of the Master Plan. We will enter into an agreement with Centennial Park for funding of their portion of the Master Plan.

The WIFA Water Program Grant, with a \$2.0 million Grant and up to \$3.0 million Loan, application is being worked on by the Utility staff. There is a list of projects from the Water Master Plan and from internal reviews which are not Impact Fee eligible to submit for the \$2.0 million grant. These projects will be prioritized with input from the community and the Utility Advisory Board.

PFAS Testing is required quarterly by EPA after the initial testing of our wells showed several wells having PFAS levels above the Maximum Contaminant Levels (MCL). The current requirement from EPA, under the previous administration, is to provide quarterly sampling results to the EPA/DDW. If the tests require treatment, EPA has told DDW and the community they will fund the treatment installation.

On August 28, 2024, the Utah Drinking Water Board authorized a construction grant of \$237,500.00 and a loan of \$551,000.00 at 1.73% interest for 30 years to Hildale City for the design and construction of a Pressure Booster Station. We received the letter with the requirements and stipulations for receiving the grant and loan. The Booster Station design has been reviewed by the Utah DDW and was approved last week. On December 16, 2024, Hildale received an update to the funding opportunities between the community and the Drinking Water Board Infrastructure Funding Section Manager adding \$40,550.00 to the Grant portion of the Project Funding. With the DDW permit issued, we will have the bid documents completed by our engineer and advertise for the construction of the facility.



The award of the contract would happen in late February or March of 2025. The new total for the Grant/Loan is now \$829,050.00.

To meet DDW requirements and continue in good standing with the state of Utah and Arizona, the Utility Department and City's will have to create an Asset Management Plan and a Water Conservation Ordinance to receive continued grant funding. This resulted in a Change Order to the agreement with Jones & DeMille to help staff implement the two plans prior to completion of the Pressure Booster Station. Utility staff are working with Jones & DeMille to develop a Scope and Fee for the work. The next steps are for the City to work with the engineer and a Bonding Attorney to work with the state to receive funds for the Project and provide clear evidence through mapping systems and zoning, the water system mains are in existing roads and easements owned/controlled by the city.

The Utility Staff are updating the Fiber Plans and adding to the GIS system more information on the current Utility Fiber System. After mapping, an inventory of connections and controls/switches, etc. will be conducted and a review of costs and fees will be made for presentation to the Utility Advisory Board and the Councils.

The Utility Advisory Board has recommended all new Subdivisions in the two communities be required to enter into a Development Agreement with Utilities prior to approval of the Councils.

OUR MISSION Is to provide regional leadership and fiscally responsible, necessary public services so that residents can enjoy living in a healthy and safe community.

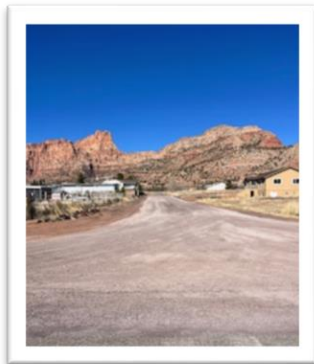


Public Works Report

January 2025

CITY & STREETS MAINTENANCE

Cleanup and maintenance: Public Works crew removed dirt in front of the new curb and gutter on 180 and 240 east Garden Ave and on 100 west Garden Ave and replaced with road base. 700 north Homestead St was rebased. 200 North Willow St on the flood road had base added. Tumble weeds against the fence were cleaned up on Mohave Ave, from Elm St to Maple St. Snow removal was done.

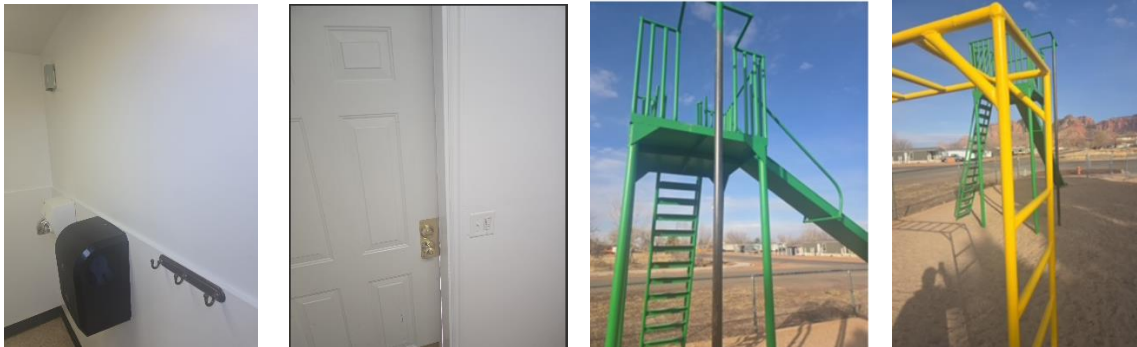


Screen Plant Operations: 280 yards of road base was made for Tom Holm. An ADEQ inspection was done. Crew members did smoke training to get method 9 certified.

PARKS AND RECREATION

Heritage Park: Park crew painted the men's and women's restrooms. The playground had paint touch up done.

Lauritzen Park: Park crew began prep work to paint the men's and women's restrooms.



EQUIPMENT MAINTENANCE AND REPAIR

T880 KW truck #2262 had broken bolts removed and replaced on the fan hub mount and a new radiator was installed. Pickup #2263 had a new transfer pump installed. The sky door on the Komotsu was replaced. Some work has been done on the snowplows, and the pickup plow is now up and running. The landfill Scorpion sideloader #4464 had an inspection and service. Loader #2325 had a water pump, the valve cover gasket, and fuel filter primer pump replaced. A new compaction cylinder was installed on the Peterbilt front loader #4465.

Vehicle #2801 had the thermostat and hosing replaced. Hildale vehicle #3224 had an inspection and service. Police vehicles #1117 had an inspection and service. Police vehicle #1125 has the serpentine belt replaced.



LANDFILL

The landfill director and supervisor attended the SWANA meeting in Queen Creek AZ.

ADMINISTRATIVE

Public Works Director John Todd Barlow has resigned, we would like to extend our gratitude to John for his many years of dedication, hard work, and service to the community and we wish John success and fulfillment in his future endeavors.

The administrative team have been working with Rick White as the intern Public Works director, Rick will be overseeing the daily functions of Public Works until a new director is appointed.

Total man hours spent:

Arizona: 574.5

Utah: 27.00

The public works team takes pride in, and appreciates the opportunity, in working to improve the community and looks forward to its continued success.

Public Works Director.

HILDALE - COLORADO CITY FIRE DEPARTMENT

FIRE CHIEF'S REPORT TO THE BOARD

January 28, 2024

ADMINISTRATIVE ACTIONS: The Year-End Event was held on December 17, 2024 in the assembly room at the Mohave Community College Campus. Several members were recognized for length of service, over and above efforts, and training advancements. Promotion was announced for Eng. Sterling Barlow to Captain. Several videos were shown reflecting training, events and responses throughout the year. All members were given response tools such as a pocket knife, ball caps, and beanie hats. A catered meal was provided for members and spouses.

Asst. Chief Porter and Captain Sam Y. Barlow attended the Southwest Regional Response Team meeting in St. George on January 2. Discussion was had at the meetings about updating regional communications equipment.

Asst. Chief Porter Attended the Utah Fire Chiefs Association meetings in St. George on January 22-23.

The AFDA Winter Conference was on January 15-17 in Laughlin, NV. Jared Barlow, Jesse Barlow, Matthew Zitting, and Jessica Lane attended and received updates on legislation, budgeting, EMS regulations and administrative best practices.

Chief Kevin worked on and submitted the two AFG grants a few days before the deadline. He also has been working on the quarterly report and request for reimbursement for the SAFER grant.

I received notice that the chassis for the new brush truck has arrived at the dealership in Salt Lake City and is being prepared to be moved to the AES production center. Staff will need to meet once more with AES for final approvals before production begins.

TRAINING REPORT:

An officers meeting was held on January 7th to develop the master training calendar for 2025 which outlines each Tuesday night training and a team lead for that training.

The January ALS Inservice training was focused on Autism Awareness, Jeff Wilson and his autistic son conducted the training. This training helps all of our responders to better understand how to treat and work with our autistic population. Three case reviews were conducted, including two patients involved in an ATV accident, and one for an allergic reaction case.

Fire training this month included one night of station orientation and Captains expectations for crews, and an introduction for the station crews to our new Maintenance Pro Software.

Seventeen members were sponsored to classes at the Utah Winter Fire School in St. George on January 24 and 25. Classes included Advanced Command (ICS 400), Leadership topics, live fire exercises, fire service instructor, company officer inspector, firefighter survival, and driving simulators.

MAINTENANCE REPORT:

Lots of time has been spent this last month doing the vehicle data entry into the Maintenance Pro Software. This included developing weekly maintenance check list for each apparatus.

A111 remains out of service due to the turbo failure. We now have all the parts to make this repair, and staff will complete as they are able.

Daniel Roy will be working this next month on our annual Pump Testing which will be followed by our annual aerial ladder and ground ladder testing.

Daniel Roy and Sam Y. Barlow travelled to Salt Lake City to pick up the new Tahoe, while up there Dan visited the production center for the new brush truck.

FIRE PREVENTION:

The CPR Training Center has trained and certified 27 community members in CPR/First Aid.

Fire Prevention activity continued with several commercial inspections. Numerous building permits were reviewed and approved with the cities.

OTHER:

We have had several significant ATV accidents this last month, including a fatal ATV accident near Maxwell Park, 2 patient ATV vs parked trailer on Central Street, dirt bike accident near wide-spot on the creek, and a dirt bike accident near the south reservoir.

Sincerely,

Jesse Barlow, Chief



ANNUAL REPORT January 2025

Hildale Economic Advancement & Innovation Center

Email: bryanb@hildalecity.com

Tel: 435-212-4942

Address: 985 N. Box Elder St.

Hildale, UT 84784

PROGRAM OVERVIEW

The principal objective of the Hildale Economic Advancement and Innovation Center (HEAIC) is to foster entrepreneurship, create jobs, and increase wages in Hildale and surrounding areas. The HEAIC is utilizing \$599,061 in grant funds from the Rural Community Opportunities Grant. The grant objectives are to:

- 1) Hire an innovation coordinator and stand-up opportunistic programs to accomplish three grant outcomes.
- 2) Renovate an existing building at 985 N Box Elder St., to function as a physical location for a product commercialization and 3D printing area, business resources office, tourism / welcome center, conference and co-working spaces, and private offices for entrepreneurs and collaborators.

Part 1 - Program Outcomes

The three grant outcomes are as follows:

1. To increase overall wages by 5%

The pre-program baseline year of 2022 showed that there was an estimated population in Hildale of 1,076. These population numbers were skewed by as much as 25% due to a low response rate during the 2020 Census. At that time there were 395 jobs identified in Hildale Utah (Data USA, 2022). There are also jobs in neighboring Colorado City, which held by Hildale residents. To capture more accurate information, the community conducted the RARE Assessment in 2022. The responses from this field work in Hildale and Colorado City (AZ) showed that there were closer to 1,345 residents and 495 jobs, however only 60% of workers reported being fully employed and 17% of households reportedly had a median income of \$15,000 or lower per year (Short Creek Community RARE Assessment, 2022).

One grant outcome for the Hildale Economic Advancement and Innovation Center's (HEAIC) was to increase hourly wages by at least 5% during the grant period (24 months). Washington County averaged \$21.43 per hour / \$44,567 per year in 2022. The average

wage for Hildale in 2022 was \$15.50 per hour, or \$32,243 per year (State of Utah, 2022). The HEAIC has focused on four areas to increase economic advancement for workers, (1) soft skills training, (2) closing the gender gap, (3) changing the job mix, and (4) reducing employer hesitancy.

A Harvard research study of full-time or part-time employees who earn wages around \$14,000 per year to \$40,000 per year suggests a bottom-up strategy of job creation. The study recommends that companies invest in retaining and nurturing talent for the lowest earners by providing mentorship, training, or career guidance in soft skills. Those companies that see high turnover are constantly firing and hiring. This perpetuates a cycle of wage stagnation for lower skilled workers (Raman, 2022). To solve this problem and increase wages, there has been a primary focus for the HEAIC to meet with, and mentor lower skilled workers, so they can find career employment.

During 2024, the HEAC held meetings with 116 individuals, averaging 2.09 visits per patron. Of these individuals, 32 /28% were meetings to help with resumes, job searches, or mock interviews. These meetings lead to finding individual mentors, and sending referrals to education partners such as, Utah Tech University Business Resources / Atwood Center (6) Southern Utah University (1), Utah State University Rural Online Initiative (5), Dixie Tech (2), Department of Workforce Services Vocational Rehab (1), Mohave Community College (2), and Cherish Families GED classes (3).

There is a concerning gender wage gap in Hildale, where the median income for men is \$44,444 per year and the median income for women is \$20,042 (Data USA, 2022). This disparity is naturally derived from women who are stay at home moms, but the amount of part time or contract work or salary by men in the community are a driving force for women to seek extra income. The HEAIC met with 48 women in 2024 who want to start or grow a business. There were 21 / 44% identified as single women or single moms with children. Three women owned businesses launched in 2024. The HEAIC has encouraged women to join a local “Women in Business Group”, which has grown organically to 191 members.

Another barrier that was uncovered while interviewing local employers, is a high level of “hiring hesitancy”. Due to growing pains caused by having to train lower skilled workers, it has been hard for employers to hire. One business owner told me he hires “green

employees” and trains them for a significant length of time. Most employers, however, have had employees that routinely fail to make it past their onboarding and training process.

Employer hesitancy exists because small businesses do not have human resource functions, and managers use over the shoulder, or passive learning, to train new employees. Passive learning is a suboptimal way of transferring hard skills. Shadowing an incumbent employee provides limited chances for practice and situational awareness. Trainees then will not understand the difference between necessary and preferential duties. Learning from a trainer that has streamlined his/her efficiency over time can be frustrating for a new employee and can create a higher than needed level of turnover (Burton, 2024). The HEAIC is partnering with Future Ready Utah to implement their Worksite Certification program designed to assess workplace strengths and create a strategy to foster a better work environment (Future Ready Utah, 2024)

Residents of Hildale work in variety of industries, i.e.; accommodation and food service (18.2%), administration of waste management (11.6%), arts and entertainment (5.57%), construction (14.7%), educational services (6.58%), finance & insurance (2.28%), government (6.58%), healthcare and social assistance (6.08%), manufacturing (9.8%), professional and technical (4.3%), retail, transportation and warehouse (3.8%), and utilities (2.78%) (Data USA, 2022). The only sectors of employment that are higher than the \$32,243 average annual wages are construction \$35,520, and manufacturing \$46,896 (Data USA, 2022).

The HEAIC has focused on construction and manufacturing growth to change the job mix over time to include more of these higher paying jobs. The HEAIC has engaged twenty-four individuals working in construction and manufacturing to help them grow their business so that they might hire additional workers. There were fourteen of these individuals that needed help with marketing and six that needed help with entity creation or revision. One of these individuals changed from employment to starting a construction business. There were five manufacturing companies that needed help with government procurement registration and there was one referral to the Apex Accelerator.

There were also meetings held to incubate companies in the higher paying technology sector. There are individuals in the community with remote tech jobs but there were no technology-based companies. HEAIC launched one software company in 4Q24 and is currently incubating two others. One of these is a new resident tenant of the HEAIC commercialization center and co-working space. The company will sell and repair computers cell phones. Another software company plans to have a launch event at the center in 2025.

To summarize, 60% of workers in Hildale City reported being fully employed, and the average wage for local workers in 2022 was 28% lower than the average for Washington County. There were 17% of households reported a median income lower than \$15,000 (Short Creek Community (RARE) Assessment, 2022). The efforts outlined have increased the current informed average hourly wage in Hildale from \$15.50 in 2022 to over \$18.67 per hour in 4Q24, an increase of over 20 percent.

Local Survey	18.67
Glassdoor	22.50
Zip Recruiter	23.85
Indeed	23.50
Talent.com	18.75
Zippia	21.63
Average	21.48

2. To identify or cultivate one manufacturer that can employ at least ten people

Another stated goal of the program is to incubate or recruit one new manufacturing business, which would provide at least ten new jobs. The HEAIC has conducted a site survey and research which shows that as of 4Q24 there are 155 manufacturing jobs in Hildale, reflecting an increase in twelve jobs since the baseline year of '22. This is mainly due to an increase in current customer orders (EDC Utah, 2022).

Manufacturing Type	2022 jobs	'23-'24 jobs added	Total 4Q24 jobs
trailers	5	1	6
label product fabrication	5	0	5
cabinets	43	2	45
milling & pallets	9	1	10

wood doors manuf.	2	0	2
metal fabrication fence & gates	8	0	8
gun barrels	12	1	13
supplements assembly	19	4	23
machine shop	6	0	6
Ag equip	1	3	4
const. equipment	4	0	4
Industrial equip repair	7	0	7
welding	4	0	4
metal & other cutting & etching	2	0	2
wood furniture	6	0	6
Total	143	12	155

In 2023, the HEAIC replied to one RFI from EDC Utah and met and toured three business referred from a relationship with the Suazo Business Center of St. George, who were looking to re-locate from St. George. This effort yielded no commitment, due to the real estate inventory available that matched their requirements at the time.

There is a new manufacturing business that started Jan 1, 2025. In 2024, the company was considering a location at the Inland Port; however, they selected the Hildale industrial center due to the potential and partnership with Hildale City and the Upper Mesa Economic Development. This company is building a prototype for constructing low-income housing units. They are also aiding one of their logistics partners to build at the Colorado City airport in order to facilitate their growth. This employer is expecting to hire 20-30 manufacturing employees over the next two years.

3. To increase tourism by 5%

Another stated outcome is to increase tourism revenue by five percent. Tourism is a major economic driver of the Hildale economy. It sets off growth in retail and service businesses that directly cater to tourists. There are also indirect and induced services that naturally come from tourism such as construction and real estate, medicine, and retail / grocery (Kem C Gardner Policy Institute, 2022). Tourism also helps pay for services that residents will benefit from like social, police, fire, and utility services. One study finds that for every \$1 generated in direct travel & tourism, more than \$2 in indirect and/or induced revenue is created and for every direct tourism related job, two new jobs are created (World Travel and Tourism Council, 2021). Hildale currently has an estimated fifty residents employed in

retail or service-related sectors and has five tourist and recreation companies within Hildale (EDC Utah, 2022). There is also a large short-term rental market in Hildale with over one hundred rental units available through both Airbnb & VRBO.

Hildale City's opportunity is its close proximity to unique tourism destinations. It is a crossroads to Zion's National Park (43 miles), Glen Canyon National Recreation Area (99 miles), Coral Pink Sand Dunes State Park (22 miles), and the North Rim of the Grand Canyon (AZ - 106 miles) (Leaver, 2024).

	Estimated Visitors
Zion's National Park	4.6 million
Glen Canyon National Recreation Area	5.2 million
Coral Pink Sand Dunes State Park	125 thousand
Grand Canyon North Rim	473 thousand

(National Park Service, 2024)

Now that the visitor welcome center interior has been finished, the remaining amount of funds available from the initial \$539,154.90, \$13,500, will be used for furnishings.

The welcome center will act as a focal point of tourism and direct visitors to self-guided activities, tour operators, restaurants and other amenities. In addition to the Community Development Grant, Hildale City was awarded \$25,000 as a subgrantee of the Utah Office of Tourism EDA Grant. The money is earmarked for signage for the center and will also include wayfarer signs for Maxwell Park, and the Hildale City offices. HEAIC has a goal to finish branding and the visitor center and complete exterior and wayfarer signs by the end of March, to be ready to receive visitors during part one of the '25 tourism season (Leaver, 2024).

Part 2 – Building Renovation

The two grant outcomes are as follows:

1. Interior Renovation

- A. The HEAIC building is important in that it creates functional areas for program implementation. When innovation centers are effective, it is because they create a community of self-support, sharing their knowledge and experience with their peers (Renault, 2017). This mixed-use facility has six offices and a conference room upstairs that houses tenants that can be readily available to help entrepreneurs and business owners. There are currently four tenants, Creek Valley Prevention Coalition, the UZONA Chamber, While You're in Town Marketing Services, and Eagle Gate Title.
- B. There are three functional areas downstairs, (1) a business resource center with co-working, meeting spaces and two private offices, (2) a product commercialization and 3D printing area, (3) the tourism / welcome center. The first level of the building has finished phase one of construction. The bulk of work was done to a common meeting room located on the south side of the building. The room was originally a garage so when installing the flooring, some leveling had to occur. A doorway was walled in to create a closet in the adjacent room. There was also a wall cut down to create a reception counter. A hand-crafted countertop was made from a local cottonwood tree and enhanced with an epoxy river. The other rooms were refreshed with new paint to match the existing upstairs paint. New doors were hung and locks changed.

A 3D printing workroom was upgraded with new windows and a secure closet added to lock up equipment. It currently has two 3D printers, a small laser cutter, and a commercial sewing machine available for us. These will be used by entrepreneurs who are prototyping a physical product. The HEAIC also used grant funds to purchase a commercial grade Rofin industrial laser cutter for small batch runs, to help entrepreneurs produce enough product to gain traction. This machine will not work in a mixed-use building so a new purpose-built structure would have to be found or built in phase two.

2. Exterior upgrades

- A. The exterior of the building was painted, and wood features were stained and protected. It was found that the roof needed more repairs than were expected. Along with the roof repairs, the rain gutters were extended in needed areas to divert water that had penetrated the building in the past.
- B. The property was graded, and road base and hard pack created a drive way to the center. This was extended to the road behind the center for through traffic. To separate the road from the lot, a retaining bank was also created using a decorative cement wall. This was done to provide stabilization and flood control.
- C. Emergency water service is needed to the site for fire protection. Grant funds were used to purchase water pipes, valves and a fire hydrant. Due to project complexity in tying this line into the city's water system, engineering was requested. The engineering and labor will be contracted out to a third party,

Summary

The 24 months of the grant period will end March 2025. It takes between two to three years to reach full adoption of a business incubator (Renault, 2017). There has been resistance to this project and its programs from the community, as well as city staff and management, especially as it relates to the tourism center. There have also been unforeseen obstacles such as the overall cost to complete the emergency water system and connect it to Hildale Cities water system. This is why these two items from the grant are lingering. The goal is to use the remaining \$13,500 from the initial grant disbursement to add furnishings to the center . Total budget numbers are not posted here, because they have been included serially each month. A full roll up of funds is available upon request.

The emergency water will need to be completed with city funds or leveraged from another sources. Once the emergency water system and Tourism Welcome Center are completed, the additional \$59,906.10 (10% of held back grant funds) will be requested to reimburse Hildale City for general fund expenditures incurred to complete the water system or used to pay for continuing programs. Additional funds for the HEAIC can be requested from the Governor's Office of Economic Opportunity by way of the same

Community Opportunities Grant in the fall of 2025. The funds that might be available would be in the range of \$100 - \$200 thousand to be used for program expenses or for phase two lot upgrades and construction projects. No additional funds for a HEAIC manager or staff can be requested and so a decision would have to be made whether or not to pay program employees or seek another source of funds.

“Innovation is the ability to see change as an opportunity, not a threat” ~ Steve Jobs

Appendix

2023-2024 Summary of Program Statistics

	Help with Information	Business Licenses	Social Followers	Initial Meetings	Total Meetings	Group Participants	Graduated Companies
2023	42	97	88	12	34	22	1
2024	127	105	408	116	242	71	4
Total	159	105	408	128	276	93	5

DataUSA, 2025, February 3, "Hildale, UT" <https://datausa.io/profile/geo/hildale-ut>

Short Creek Community (RARE) Assessment, 2022

Raman, M, Harvard Business School, "Upward Mobility Survey of Employers of Low-Wage Workers in the U.S.," November, 2020

Cannon, M., Department of Workforce Services, "table 18 Washo jobs" [Current LMI Annual Report](#)

Impact Utah, 2024, "Why Shadowing", <https://www.impactutah.org/blog/why-shadowing-isnt-an-effective-training-program-and-what-to-do-instead>

Kem C Gardner Policy Institute, "U.S. Bureau of Economic Analysis data Table 6: Utah's Top Ten Direct, Indirect, and Induced Tourism Jobs by Sector", 2022



Robbins A. Radley
Chief of Police

Colorado City Police Department
Hildale City Police Department
Courage-Compassion-Integrity

Arizona (928) 875-9170
Utah (435) 874-2240

Police Department Report

January 2025

Patrol: In Colorado City officers took 280 cases and in Hildale City 199 cases. Traffic citations in Colorado City 14 with 87 warnings, and Hildale City had 44 citations and 69 warnings.

Patrol officers have responded to several motor vehicle crashes throughout the city. One involved a single motorcycle crash that resulted in serious injury to the rider. The police department would like to continue to stress the use of seatbelts in motor vehicles and the proper riding equipment for motorcyclists.

Administration: Supervisors from the police department attended training classes this month on de-escalation, debriefing critical incidents, OSHA requirements for firearms training and firearms ranges, and new training requirements. The training gives the department direction as it pertains to future equipment purchases and officer training.

Thank you, *Robbins A. Radley*

Utah Outdoor Recreation Grant Program Guide



2025

Introduction

The Utah Division of Outdoor Recreation (DOR) is committed to ensuring every Utahn can live a healthy and active lifestyle through outdoor recreation and access to natural space. With our grant programs, we support local communities in achieving this goal and are thrilled to offer five grants under the Utah Outdoor Recreation Grant (UORG) Program in 2025. This year's grant program includes:

2025 UORG Grant Cycle Dates: January 13, 9 a.m. - March 17, 5 p.m.

UORG Grant Opportunities Table

Grant	Description	2024 Amounts	New Amounts	Match Requirement
Regional Asset Tier	Regionally significant projects with a total value of at least \$3 million	Up to \$750,000	Up to \$500,001 to \$1 Million	Urban Counties-1:1 Rural Counties- County Based
Tier 1	New outdoor recreation infrastructure projects	\$15,001 to \$200,000	\$30,001 to \$500,000	Suggested County Based Sliding Scale (minimum 20%)
Mini	Ideal for smaller projects	\$500-\$15,000	\$5,000-\$30,000	Suggested County Based Sliding Scale
Recreation Restoration Infrastructure (RRI)	Restore high-use and high-priority trails or repair and replace developed recreation infrastructure on public lands	\$5,000-\$150,000	Up to \$250,000	Suggested County Based Sliding Scale
*NEW Community Parks and Recreation	More traditional community park infrastructure	NA	\$5,000-\$200,000	Suggested County Based Sliding Scale (minimum 20%)

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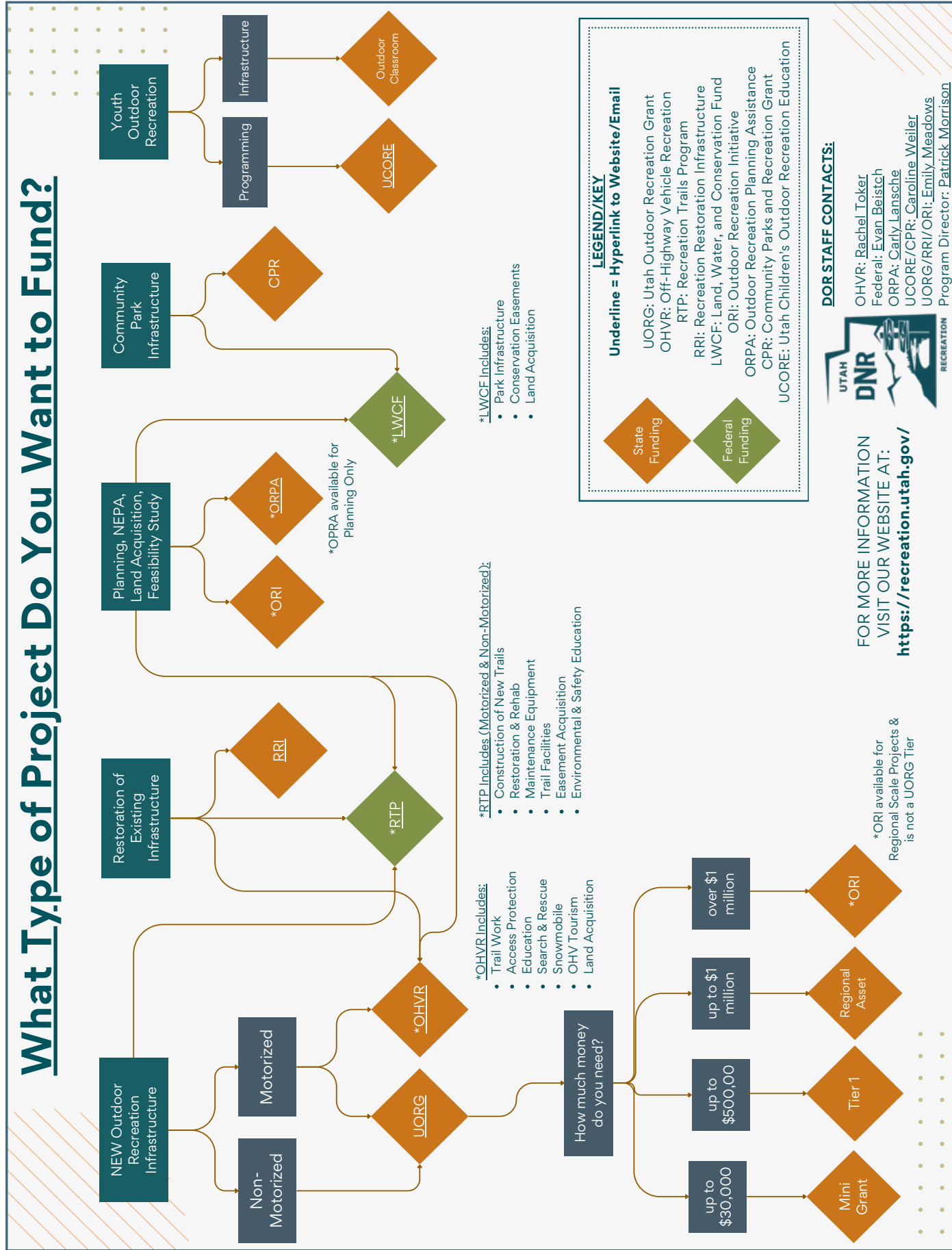
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What's New in 2025?

- Increased Grant Request Amounts
- Match Updates
 - Regional Asset: **Required match** Urban 1:1, Rural county-based (see table on page 10 for more information)
 - All others (Tier 1, RRI, Mini-Grant, CPR, Suggested county-based match with a 20% absolute minimum)
 - Defining "Suggested Match" - When applying for a UORG award, the expectation is that the county-based matching scale will be the most appropriate match rate. However, applicants can apply for a reduced matching rate if there is clear justification that the rate assigned to their county presents an insurmountable barrier to pursuing project
- funding. Applicants will be asked to provide this justification within the application. The minimum match rate for all applicants is 20%.
- Community Parks and Recreation Grant
- "Pre-Build" Cost Support
 - 25% of match can now go towards directly related "pre-build" costs including:
 - Design
 - Planning
 - Feasibility, EAS
 - Engineering



What Type of Project Do You Want to Fund?



Keys to a Funded UORG Application

The Utah Outdoor Recreation Grant (UORG) is celebrating its 10 year anniversary! This grant continues to support communities across the state to build new recreation infrastructure for locals and visitors to get outside and find their sense of adventure. There are three tiers within the UORG program: Regional Asset, Tier 1, and Mini.

- **Regional Asset:** Large projects that have a regional draw, bringing economic and tourism benefits through increased visitation and resident retention. Applicants will be required to give a 10 minute in-person or virtual presentation to the scoring committee.
- **Tier 1:** The most popular
- **Mini:** Smaller projects with a shorter and more straightforward application

The following section applies to all UORG grants and will inform you on how to be successful when applying for UORG.

Keys to a Funded UORG Application

Analyze the Community Needs

Consider the unique aspects of your community, its people, topography, and recreational needs. Committee members love to see that you have community support. If you haven't already, include the community in the planning process and find opportunities for community engagement. A strong application will include letters of support from your local elected officials, Offices of Tourism, or partnerships with nonprofits and Federal Land Managers.

Consider the Economic Benefits

Local outdoor recreation amenities add value by attracting new residents, businesses, and investments. Reach out to your local tourism office and/or use the following resources to help identify the economic impact your project will have on property values or attracting new businesses.

- Headwaters Economics
- Kem C Gardner Policy Institute
- American Census

if there is potential for increasing capacity or access to a nearby amenity to accommodate large groups or events that could serve for multiple purposes.

Shovel Ready

All grant recipients have 28 months to complete their projects before being open for public use. Include detailed plans and a timeline to show that work is mapped out in a reasonable and timely manner for the project to be completed on time.

Planning

A full planning process should occur before you write the grant application. The UORG application requires a conceptual design of the project. Seek advice from appropriate experts including consultants, landscape architects, architects (if applicable), engineers, attorneys, and most importantly your community. Develop a project scope and work plan. This can help your organization accurately estimate the total project cost and ensure adequate funds can be allocated to complete the project.

Historic Site Considerations

Applicants must consider the impact of a project located on or intersecting any historic property. If your project is ground-disturbing and is in an area that has not been previously disturbed in the last 50 years, an archaeological investigation will likely be necessary. Visit the State Historic Preservation Office (SHPO) website to determine if this applies to your project. <https://ushpo.utah.gov/>

Accessibility

Consider what small changes or additions can be incorporated into your project to make it as inclusive and accessible for all types of visitors. Consider including ADA amenities or multi-language signage to be more inclusive for all levels of education, all ages, and all abilities. Be creative and find innovative ways to eliminate barriers so that users can enjoy the outdoor recreation opportunities your project provides.

Volunteers

Community volunteers can make a massive difference in stretching thin budgets and adding to the project capacity. If you have the support to recruit, organize, train, and manage the volunteers, they can be a tremendous asset. Projects that engage volunteers are encouraged but not required.

3 Adding trails and recreational facilities for an activity that the community is invested in can increase resident and visitor spending at local businesses. Local recreation-based companies will thrive as visitors purchase or rent gear or vehicles. Once a region has a well-developed trail system and other amenities, local guiding and expedition services can grow.

Increased Tourism

A community may have an opportunity to extend its tourism season by designing outdoor recreation projects that add winter recreation amenities to an area that already attracts tourism during the warmer months or vice versa. Highly competitive applications consider opportunities to coordinate efforts and interconnect their project into already existing or future recreation systems. Interconnecting trail systems to local parks and providing safe and easy access for youth score high. Consider your existing transportation corridors and how both a visitor or a resident would be able to access your project.

Large Events

Well-planned infrastructure projects can be used to host large events such as races, competitions, concerts, recreation-based community gatherings and more. These events bring a crowd of visitors to the community who spend money on lodging and local restaurants. Consider

Eligible & Ineligible

The UORG funds **permanent and public outdoor infrastructure projects** that engage the community in outdoor recreation activities. UORG support infrastructure projects related to the following outdoor recreation activities:



Adaptive outdoor recreation of all types



Camping: tent, RV, yurts and hammocking



Fishing: all recreational types



Nature enjoyment: wildlife viewing, wildlife photography, birdwatching, nature walks and stargazing/dark sky



Off-road motorized activities: UTV, ATV and off-road motorcycles



Outdoor adventure course activities: outdoor challenge course, disc golf or ropes course



Rock and mountain activities: canyoneering, rappelling and all types of outdoor climbing



Shooting activities: archery, target shooting and biathlon



Snow activities: snowboarding, all skiing types, snowshoeing, snowmobiling and ice-skating in outdoor rinks



Trail activities (natural surface): hiking backpacking, trail running, mountain biking and horseback riding



Water activities: canoeing, kayaking, rafting, stand-up paddling, sailing, motorized boating swimming in lakes or rivers and snorkeling



Wheel sports (paved surface): recreational bicycling, skateboarding, scootering and rollerblading

Eligible Costs

Category	Examples
Materials	Any material necessary to complete your infrastructure project are eligible expenses. This will vary depending on the activity type. Examples include materials needed for bridges, tunnels, ramps/launch sites, climbing hardware, piers, platforms, any surfacing materials, etc.
Facilities	Development and rehabilitation of recreation amenities that support or enhance recreation infrastructure are eligible costs which may include trail or wayfinding signage, kiosks, interpretive signage, parking, restrooms, drinking fountains, educational signage, benches, irrigation, landscaping, etc. Facilities should be paired with recreation infrastructure to score high in the review process.
Equipment	Renting heavy machinery and purchasing needed hand tools or equipment for your infrastructure project are allowed expenses. UORG will not purchase large-scale equipment to be used on projects, but does allow for a few scenarios where equipment purchases are a critical component of continued recreational access, ie: snow grooming equipment.
Historical/Cultural Surveys	Surveys completed by and for the State Historic Preservation Office (SHPO) are considered eligible expenses and can be paid for by the grant. Other surveys in coordination with the National Environmental Policy Act (NEPA), are not eligible for the UORG.
Mobilization	Moving large equipment or machinery to and from the project site
Professional Services	Contractors, Design, Engineering

Ineligible Costs

- We know it can be difficult to navigate different grant programs and hope this can clear some things up! Here are some common examples of what is ineligible under UORG.
- General maintenance or repair on existing trails such as resurfacing with gravel or erosion control
 - Wayfinding signage that is not part of a trail. Road improvements to or from trailheads or campsites
 - Any indoor recreation amenities (i.e. recreation centers, indoor rock climbing wall etc)
 - Infrastructure for private camps such as YMCA, BSA, GSA, or church camps
 - Structures for private businesses such as outdoor service concessions, amusement parks, golf courses etc.
 - Campgrounds or yurts owned by a for-profit entity
 - Restroom facilities or landscaping that are not part of a current recreational infrastructure project or extension of an existing project
 - Police or military-style shooting ranges

Outstanding Project Examples

The following are examples of the highest scoring projects within each UORG tier from the 2024 grant cycle. Each project includes a brief description, the organization, and the committee members actual comments provided during the review process. This gives an insight into what committee members are looking for and why the project was funded. We hope this will inspire and inform how to submit high quality and competitive projects!



Regional Asset Tier

Highest Scoring Project: Ogden Surf Wave

Organization: Ogden City

The Ogden Business Exchange Project Surf Wave Project will modify an derelict concrete diversion structure on the Weber River to create a standing wave that will be surfable with surf boards, boogie boards, and SUP's.

Committee Members Comments:

- Looks to be a very cool project. Multiple impacts including river flow and recreation. Will be an added attraction to the area attracting tourism. Great for the local economy.
- The project has a lot of groundwork & planning preparation completed.
- Very creative attraction for hopefully a good return on the investment.
- Creative & interesting project that has the potential for a regional draw.
- This appears to be a great regional asset in the making.
- A huge project– anticipated a longer timeline?
- I'm only concerned about the 1.4 in other grants that are not approved?
- A nice addition to the Kayak Park area and the first one in Utah!



UORG Tier 1

Highest Scoring Project: Wasatch Mountain State Park- 45th Conservation Preserve Trail

Organization: Wasatch Trails Foundation

The Wasatch Trails Foundation, Wasatch Mountain State Park (WMSP), Utah Open Lands and EX Utah Development as community partners will make the first backcountry trail connection between the 45th Star Conservation Preserve into the WMSP, connecting Park City's southeastern most trail network from Deer Valley East Village into the Heber Valley trail system, providing a much needed piece of the foundation for our trail connectivity infrastructure between Summit and Wasatch Counties.

Committee Members Comments:

- Great private and public partnerships. Connecting in high recreation use areas to distribute trail users.
- Fantastic application, low dollar cost for huge connections between PC trails and Wasatch County existing and emerging trails.
- High demand area. Distributes trail users away from high use areas. Connections on regional trails master plan. Amazing partnerships with state parks and private landowners.
- A ton of growth in the area, this is a good asset and a great project!
- I love connectivity projects. They are my personal highest priority and this project does a great job of providing that. This was probably a lot more complicated than is reflected here, they deserve some kudos for their efforts.

Mini Grant

Highest Scoring Project: Ramp and Safe Access for GSL Watercraft Dock

Organization: Great Salt Lake Rowing

The Ramp and Safe Access for Great Salt Lake Personal Watercraft Dock project would utilize UORG funds to acquire and secure a safe, strong, and durable ramp to an existing floating dock at Great Salt Lake Marina. Additionally, sitework on the path to create a more even, gradual slope and a wider, more level ramp approach will allow safer access for water activities such as rowing, kayaking and stand-up paddling.

Committee Members Comments:

- Small ask, worthwhile project.
- New project type, but seems to fit recreation especially for mini grant.
- For a small dollar amount, we unlock a lot of sweat equity and improve the safety of an amenity that is already being used.
- I'm not sure how many people would use this ramp beyond its current stakeholders.
- I appreciate that the project would improve public safety and access, support existing users who have sweat equity in the project and enhance an asset.

Highest Scoring Project: Manti Frisbee Golf

Organization: Manti City

We are looking to revitalize our city park by adding Frisbee golf as a nontraditional activity. This project will consist of a 9 hole frisbee golf course. We already have one donor willing to donate 50 discs for our youth program

Committee Members Comments:

- Very reasonable. Good way to activate the park, and nice to see the donation of discs. Good demonstration of local support (donation of discs, letter from a disc golfer, letter from school principal).
- This is a great use of the existing park, and the city of Manti seems likely to invest in the project.
- Simple and straightforward, lots of local matches, good use of a small city park, it should be a good benefit to the local community.
- City-supported, straight forward reasonable request for frisbee golf.



Recreation Restoration Infrastructure

The Utah Legislature created the Recreation Restoration Infrastructure (RRI) grant program to address the need to restore, repair, and/or replace aging or degraded outdoor recreation infrastructure located on public lands.

RRI Project Requirements





Public Lands: The infrastructure must be on publicly owned lands, which can be city, county, state or federally owned and managed. If on federal or state-managed lands, coordination with the appropriate land management is essential.

Partnership: For work on federal or state-managed lands, the applicant should have a sponsored volunteer or other agreement with their local Forest Service office, BLM field office, National Park unit, or with the appropriate unit within the Utah Department of Natural Resources.

Letter of Support: A letter of support from the appropriate land manager is required. The letter should come from the local Forest Supervisor or District Ranger, the local BLM Field Manager, or the National Park Unit for federal lands. For state lands, the letter should come from the local State Park Manager. For municipal public lands (county, city, tribal, etc.), a letter from the appropriate leadership branch stating their support, including financial support, will suffice for the project.

Project Types

Eligible RRI projects should go beyond basic/recurring maintenance and address key issues related to safety, user experience and the protection of natural and cultural resources that would be otherwise damaged or negatively impacted if not addressed.

Eligible	Ineligible
 <p>Trails: Repair, realignment, reconstruction or other major maintenance projects for both non-motorized and motorized trails that help protect natural and/or cultural resources, promote user safety or enhance the user experience. Needed repairs or replacements of trail infrastructure such as bridges, culverts, trail signage, interpretation signage, trailhead kiosks, trailhead restroom, overlook structures, etc.</p>	<p>Funding is not available for annual maintenance and upkeep. Invasive species removal can be included in a restoration plan as an eligible cost but cannot be a stand-alone project.</p>
 <p>Campground/Picnic sites: Repair, replacement or reconstruction of campsite parking areas, potable water sources, tables, fire rings, restrooms, kiosks, rustic shelters for shade or rustic structures for visitor lodging, signage, etc.</p>	
 <p>Water recreation infrastructure: Repair, replacement or reconstruction of boat docks, fishing piers, shoreline boardwalks, boat launches, bank or shoreline repair for recreation areas, etc. Or removal of water recreation hazards.</p>	
 <p>Accessible outdoor recreation facilities: Repair, replacement or reconstruction of recreation amenities that would be accessible to visitors with disabilities within the above categories.</p>	

Competitive RRI applications include: eligible projects, specific plans and/or locations for work to be completed, an estimated timeline, established partnerships and letters of support from associated land managers.

Outstanding Project Example

Highest Scoring Project: Kanarra Falls Ladder
Organization: Town of Kanarraville

In 2023, the Town of Kanarraville underwent a risk assessment carried out by the Utah Local Governments Trusts. The assessment recommended improvements to the Kanarra Falls Recreation area, including repairing the existing ladder at the first waterfall and renovating the stairs at the trailhead. The Town is applying for funding to help with these and other necessary improvements.

Committee Members Comments:

- Much-needed maintenance in an area of heavy public use. Work will increase capacity for users, extremely popular site and there is great local support.
- This is an iconic hike and the ladders are a major need.
- Sounds like a wonderful project and I know it is needed due to the increase of numbers visiting the falls.
- Good use of volunteers, shows local interest and support.
- Great project for a very rural and beautiful site. Sounds like a very needed improvement for safety reasons and an increase in tourism. Also looks to be shovel ready with all documentation and bids in order.



Community Parks & Recreation Grant (CPR)

As we've worked with and listened to our partners over the last ten years, the DOR has become aware of gaps in how current funding supports our applicants. Historically, city parks, pools, sport courts and fields have not been eligible for UORG funding. However, these are some of the best resources a community can provide to encourage families to get outside and live a healthy and active lifestyle, while staying close to home. The DOR is excited to offer the Community Parks and Recreation (CPR) Grant to aid in the rehabilitation and construction of assets such as community parks, sports fields, pools, and playgrounds!

We believe these assets provide some of the first opportunities for youth to spend time outdoors. Building or restoring community parks can also create recreational hubs for future projects and enhance community connectivity. When thinking about applying for the CPR Grant consider how your park will support other recreational opportunities in your area.

The CPR Grant will operate in the same timeline with the same county-based matching requirements (which can be found under 'Suggested Sliding Scale Match' in this program guide) as the UORG Tier 1, RRI, and Mini Grants. As we know that matching requirements can be a challenge for certain communities, there will be an option for communities to apply with a reduced match if needed," to "an option for reduced match requirements is available to qualifying communities. Applicant budgets and related application questions will provide insight on communities who may qualify for a reduced match.

WHO: Cities, counties, state agencies, federal agencies, public educational institutions*, tribal governments

*Schools can apply for CPR if reasonable public access will be allowed, this means that outside school hours, the facilities will be open to the public for use and appropriate signage is posted when closures are necessary. Sport fields and courts at parks should be open to the public when not reserved for competition or events.

PRIORITY: As with all DOR grants, projects will be ranked and scored based on the quality of the application, need for the project, community engagement, municipal budget and planning. In addition to normal scoring criteria, the CPR Grant will give priority to projects in high density areas, rural communities and low income areas. This funding source is aimed to serve areas where recreation access may be limited and will serve as a gateway to recreational opportunities in the future.

Eligible	Ineligible
Parks: parking lots, bathrooms, sport courts/fields, court surfaces, permanent goal posts, bleachers, walking paths, lighting, sprinkler systems, equipment sheds, fencing, picnic tables, benches, water fountains,	Indoor Recreation Facilities
Pools: outdoor pools, splash pads, and water features	Removeable Structures: i.e. nets, pop-up tents, umbrellas, Equipment for Outdoor Recreation Activities: i.e. balls, bats, rackets, swim toys etc.
Playgrounds: traditional playground equipment: swings, slides, monkey bars, playground surface	General Maintenance
	Maintenance Equipment: i.e. lawn mowers, garbage cans etc.
	Land Acquisition

Technical FAQs



County- Based Matching

The county-based matching scale was created to assist rural communities and is determined based on the county's population and average household income. The matching scale is based on where the applicant organization is located, not where the project takes place.

- **Regional Asset: Required match** Urban county - 1:1, Rural County - county-based
- **All others** (Tier 1, RRI, mini, CPR, Suggested county-based match with a 20% absolute minimum)
- **Defining "Suggested Match"** - When applying for a UORG award, the expectation is that the county-based matching scale will be the most appropriate match rate. However, applicants can apply for a reduced matching rate if there is clear justification that the rate assigned to their county presents an insurmountable barrier to pursuing project funding. Applicants will be asked to provide this justification within the application. The minimum match rate for all applicants is 20%.

Suggested Sliding Scale Match

	50/50	40/60	30/70	20/80
SL Co	Tooele	Sanpete	San Juan	
Utah	Iron	Sevier	Emery	
Davis	Box Elder	Duchesne	Beaver	
Weber	Uintah	Millard	Garfield	
Washington	Carbon	Juab	Rich	
Cache	Morgan	Kane	Wayne	
Summit	Grand		Piute	
Wasatch			Daggett	
Federal/ State Gov't (RRI only)				Tribal Govts

Qualified Funds

Allowable costs or matches include necessary and reasonable costs that contribute directly to the completion of work on the outdoor recreation infrastructure project. This may include:

Allowed Costs or Matches	Not Allowed
Purchase of non-fixed assets: Costs must be pro-rated for the amount used on a project for items such as trail building machinery, hand tools for trail work, or land clearing, etc.	Purchase of Land: Purchase or donations of real estate for the project.
Services provided: Such as skilled or unskilled labor can be included as an eligible cost, or if donated, as an in-kind match.	Planning: Significant planning work should be completed prior to applying. If you need assistance, please refer to Appendix D.
Construction costs: Including equipment, supplies, and more can be included as either an eligible cost or if donated, as an in-kind match.	Prior Work: Work completed before the grant award can occur, but it will not be eligible as a match.
Pre-Build Costs: Up to 25% of the applicant's match can include planning, design, and engineering. Allowable match to be covered by the applicant but may not be paid for with grant funding.	Permitting Costs (such as NEPA): Environmental assessments, feasibility studies, NEPA, or EIS are not an allowed match.
Gifts and donations: Acceptable if they are used during the contract period.	Annual maintenance: Applicants are responsible for covering the costs of ongoing maintenance.

Technical FAQs

Contingency Costs

A contingency to finance the unexpected expenses of the project is allowed. Including this in the budget sheet is optional. However, if included this should not exceed 10% of the total budget of the project and the applicant should increase their match proportionally so that the applicant's share of the project costs is never less than- the required match if not used. When applying with unsecured funds as a match, applicants must provide detailed contingencies on how the project can still be completed if the unsecured funding sources don't come through.

Applicant and Partner Labor as a Cash Match
Staff time spent working directly on the project for both the applicant and partners can be counted toward your cash match. This can be calculated and documented by providing timesheets with descriptions of what was accomplished during those working hours. Applicants must provide documentation with payroll or timesheets to count as an eligible cash expense towards the project.

Matching Requirements

The applicant's match can be a combination of cash and allowable in-kind donations. For UORG Tier 1 and Regional Asset Tier, the minimum percentage of cash match should be at least 50% of the applicant's match. We recommend budgeting for more than the required match, as this may resolve issues resulting from ineligible costs for the project. Partnerships that include meaningful private contributions as part of the local match are encouraged. Applicants with generous financial partners must make some type of cash contribution of their own to demonstrate commitment.

In-Kind Match

In-kind matches may include donated services, equipment, supplies, or other commodities. All matching resources must be eligible costs. Please document the value of donated materials with a receipt or quotation written on the contributor company's or organization's stationery. To qualify as a matching cost, partner contributions should be necessary and reasonable items or services at fair market value and be directly connected to the completion of the project.

Donations

Non-cash donations in the form of equipment, supplies, services, and other expendable property may be used as a portion of your match if identified in the project application.

However, the use of the project applicant's equipment, materials, or real property does not constitute a donation. The use of all donations to the project must be outlined in the project proposal and must occur during the contract period to count as an eligible match. All donations must be documented. When requesting reimbursements for project costs, the value of eligible donations cannot exceed the project's cash expenditures.

Since donations can be complicated to document and account for, we allow a switch in offering. For example, if a hardware business is willing to offer a 40% discount on the lumber for the project, ask if the business could instead donate four units of the needed lumber to purchase six units.

Labor: The value of labor donations is generally the wage rate of unskilled labor in the immediate area (usually minimum wage). For skilled workers working in their trade, the rate is the actual wage these workers are typically paid. Applicants should count work completed by a trail group's experienced volunteers as skilled labor. In both cases, only base wage rates are allowable, exclusive of any fringe benefits. Accurate time records must be regularly maintained. Timesheets should include the date, hours worked, occupation, type of work performed, worker's signature and supervisor's signature. Please visit <https://independentsector.org/> to check for the most updated volunteer rate, the 2023 volunteer rate is \$33.46.


Equipment: Rates for donated equipment used on the project may not exceed its fair rental rate.

Materials: The amounts charged for donations of materials may not exceed market value. Documentation should include a signed statement from each donor describing the donation and its market value.

Budget

The Budget Spreadsheet shows that the applicant understands the DOR match requirements, has set up in-kinds correctly and is planning to spend the money appropriately and within the bounds of the grant's allowable costs. This sheet is meant to correspond with the grant request and the project's total value. It also provides documentation of the construction being done, as described in the project description and abstract. Please review this step-by-step breakdown of how to properly fill out your budget sheet. **It is a requirement of the grant to use the budget sheet provided in the application.**

Cash Overview



Project Name:	Project Applicant:	Qualified for UORG Match
Utah City Multi-Use Trail	Utah City	

Step 1: list all sources of Cash Funding by type for the entire project. These can include other donations, grants received, etc. UORG requested funds go in the first row (orange). Applicant Cash Funds go in the next row. Other Cash Partners (if applicable) go in the following

OVERVIEW OF FUND SOURCES					
1. CASH OVERVIEW	Type of Funds	Source of Funds (Organization)	Date Secured	Cash Amount	Total Cash Funding (\$)
	Utah Outdoor Rec. Grant	Office of Outdoor Recreation	9/1/23	\$50,000.00	\$50,000.00
Can be other donations, grants received, etc. <i>Insert more rows as needed below</i>	Applicant Cash Match	Utah City	2/28/23	\$100,000.00	\$100,000.00
	Partner 1 Cash Match	Foundation Grant	1/15/23	\$25,000.00	\$25,000.00
	[Partner 2 Cash Match]				\$0.00
				TOTAL CASH FUNDING	\$175,000.00

Other grants you receive can be used as applicant cash match.

This box will turn green if you provided sufficient match.

- List the total of all of funding, including the grant request and the date secured. If you are budgeting for funds that have not been secured yet (like another grant), you can put "pending"
- 50% of your match must be cash. In this example, a grant request of \$50,000 would require a cash match of at least \$25,000. This cash match can be a combination of applicant and partner, but the applicant must put in at least 20% of this cash, so \$10,000.

In-Kind Match Overview

Step 2: list all sources of In-Kind (non-cash) Match for the entire project. In-Kind is defined as donated products, labor or services.

2. IN-KIND MATCH OVERVIEW	Type of Funds	Source of Funds (Organization)	Date Secured	In-Kind Value	Total In-Kind Funding (\$)
Value of materials, equipment or services from applicant or partners. <i>Insert more rows as needed below</i>	Applicant In-Kind Match	Wile E. Coyote Equipment	1/15/23	\$5,000.00	\$5,000.00
	[Partner In-Kind Match]	Community Volunteers	6/20/23	\$1,812.50	\$1,812.50
	[Partner In-Kind Match]				\$0.00
				TOTAL IN-KIND FUNDING	\$6,812.50
TOTAL PROJECT VALUE				TOTAL PROJECT COST (UORG++ CASH+IN-KIND)	\$181,812.50

\$175,000 in total in cash from the first section added to the \$6,812.50 of total in-kind.

- List the total of all in-kind matches that will be used for your match.
- Each partner's in-kind should be listed individually
- Group ALL of your in-kind into one row.

Cash Detailed Description

DETAILED LIST OF ANTICIPATED USE OF FUNDS									
Step 3: List all the uses of cash for the project by Type of Service. Note: The total cash listed here in Step 3 should match the total listed in the cash overview from Step 1. Please fill the amount being used from UORG (orange), applicant funds, or partner funds below. Add rows as needed.									
3. CASH DETAILED DESCRIPTION							Difference between Step 1 and Step 3: \$0.00	Cash Amounts Agree	
Type of Service: Please select or change type from dropdown menu by clicking cell.	Source of Funds (Organization)	Anticipated Use of Cash Funds: Briefly describe	Number of Units	Cost Per Unit	Extended Cost	Utah Outdoor Recreation Grant Funds	Applicant Funds	Partner Funds	
Professional Services	ACME Engineering	Engineering Costs	1	\$ 19,000.00	\$ 19,000.00		\$ 19,000.00		
Equipment	Awarded Bidder	Mobilization	1	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00			
Equipment	Awarded Bidder	Clearing	60000	\$ 0.08	\$ 4,800.00	\$ 4,800.00			
Equipment	Awarded Bidder	Grading	6000	\$ 2.85	\$ 17,100.00	\$ 17,100.00			
Equipment	Awarded Bidder	Finish Grading	44000	\$ 0.20	\$ 8,800.00	\$ 8,800.00			
Materials	Awarded Bidder	HMA 3"	43000	\$ 1.90	\$ 81,700.00		\$ 81,000.00	\$ 700.00	
Materials	Awarded Bidder	Roadbase	53000	\$ 0.60	\$ 31,800.00	\$ 12,600.00		\$ 19,200.00	
Materials	Awarded Bidder	Pavement Markings	4400	\$ 0.25	\$ 31,100.00			\$ 1,100.00	
Materials	Awarded Bidder	Signs	10	\$ 300.00	\$ 3,000.00			\$ 3,000.00	
Materials	Awarded Bidder	Drainage Pipe	40	\$ 25.00	\$ 1,000.00			\$ 1,000.00	
ANTICIPATED USE OF CASH FUNDS					CASH SUB TOTAL	\$ 175,000.00	\$ 50,000.00	\$ 100,000.00	\$ 25,000.00

Make sure all funds in the UORG column are eligible cost.

These 3 totals (UORG, Applicant, Partner) should match their totals from the Cash Overview Section.

- Use your best estimate to detail how all the funds are spent.
- If you don't know what Vendor will perform the work, you can put "Awarded Bidder"
- Use drop down choices on the first column to help group expenses.

This total should match "Total Cash Funding" from the cash overview section.

In-Kind Detailed Description

4. IN-KIND DETAILED DESCRIPTION								
Step 4: List all the uses of in-kind for the project by Type of Service. Note: The total in-kind listed here in Step 4 should match the total listed in the cash overview from Step 1. Please fill the amount being used from UORG (orange), applicant funds, or partner funds below. Add rows as needed.								
							Difference between Step 2 and Step 4: \$0.00	In-kind Amounts Agree
Type of Service: Please select or change type from dropdown menu by clicking cell.	Source of Funds (Organization)	Anticipated Use of Cash Funds: Briefly describe	Number of Units	Cost Per Unit	Extended Cost	Applicant Funds	Partner Funds	
Professional Services	Community Volunteers	Flagging & Clearing Land	250.00	27.82	\$ 6,955.00		6,955.00	
Equipment	Wile E. Coyote Equipment	Equipment rental	2.00	2,500.00	\$ 5,000.00	\$ 5,000.00		
ANTICIPATED USE OF IN-KIND FUNDS					IN-KIND SUB TOTAL	\$ 11,955.00	\$ 5,000.00	6,955.00
TOTAL Eligible Project Costs					TOTAL PROJECT COST (UOR-Cash+In-Kind)	\$ 186,955.00		

This box will turn green when the total of this section matches the in-kind overview section.

"Applicant" and "Partner" In-Kind totals should add up to the "Extended Cost" total.

- If you are organizing volunteer days for your project, that is considered an applicant in-kind match.
- Donations from business or individuals is either labor or materials are partner in-kind.
- If you receive a discount on materials, in most cases it is easier to consider a "buy one get one free" model for reporting cases. For example, if you receive a 50% discount on 50 pieces of lumber for your project, report that you bought 25 in your cash detailed description, and them include 25 in the in-kind donation section.

2023 Utah Volunteer hourly rate is \$33.46.

Additional Ineligible Project Cost

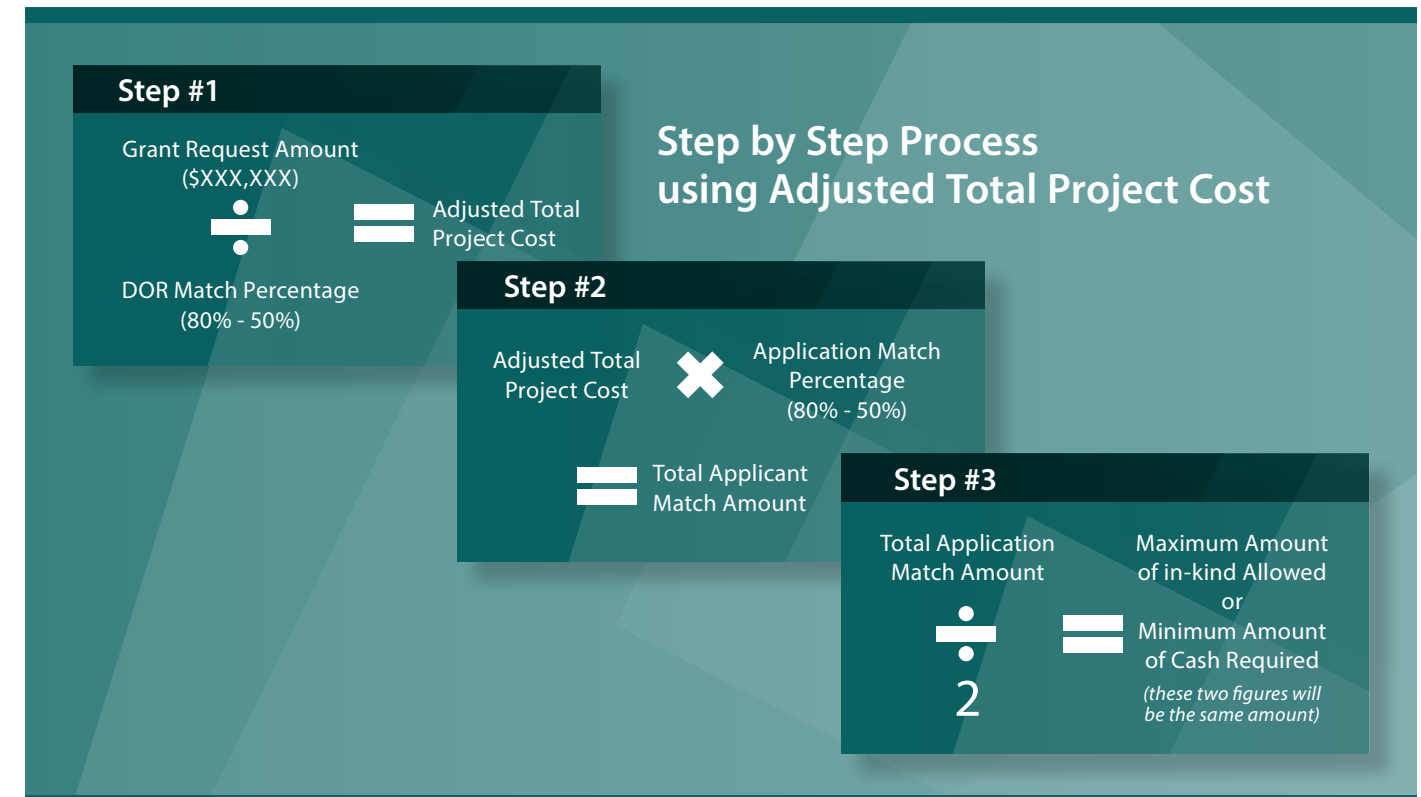
5. ADDITIONAL INELIGIBLE PROJECT COSTS			\$ 100,000.00
Description	Source of Funds	Cost	
Land Purchase— 2 Acres	Applicant	\$ 100,000.00	
TOTAL		\$ 100,000.00	
TOTAL PROJECT COST (projected)			\$ 286,955.00

Total Eligible Project Cost (\$186,955.00).

- Use this section to show additional commitments you've made to your Project. These can be:
 - Work already completed
 - Land donations
 - Environmental Clearances

Finding Your Required Match

The DOR has continued to make our grants accessible to all Utah communities, most directly with the county-based matching scale (see pg. 10). Recognizing that our applicants may need help understanding what matching funds are required under the varying matching rates, we have provided the formula below. This formula will help you answer "If I request \$XXX,XXX, I will need to provide \$XX,XXX in matching funds." Additionally, it will show the adjusted total project cost, the minimum cash match requirement, and the maximum in-kind match allowance.



Defining Terms

Adjusted Total Project Cost: The minimum required match plus the grant award. For example, an applicant request of \$100,000 at a 50% match would have a minimum match of \$100,000, making the adjusted total project cost \$200,000. Match rates are based off of the adjusted total project cost.

Total Project Cost: All eligible project expenses including grant award and all applicant/partner matching contributions (Cash and in-kind). Building off the example above, if the applicant was over-matching with \$250,000, the total project cost would be \$350,000.

Total Ineligible Project Cost: All eligible and ineligible project expenses including grant award and all matching contributions. (Ineligibles include: Land acquisition, pre-build overages, work done before contract is signed, or indirect or adjacent project costs)

Online Application Process

Links to all the DOR's grants will be available on our official website at recreation.utah.gov/grants when the application period is open **Jan. 13, 9 a.m. - March 17, 5 p.m.** Confirm the application you start is the correct one. After clicking the link, there will be several things to keep in mind.

Username and Password: The application portal will prompt you to create a username and password, allowing you to work on, save, and update your application at any time before submitting it. You can use this same username and password if you apply for multiple grants or future program grants.

Draft application in a word processor: This will allow you to easily edit and review all answers before copying them into the application. Be aware of the character limit noted on each question.

Save your work in the application frequently: Connection errors may result in loss of answers that are not recoverable.



Troubleshooting Tips while Using the Grant Portal:

File Not Attaching:

- Make sure the file name isn't too long. Shorten file name to resolve this issue.
- Make sure the file isn't too big. The file cannot exceed 20 MB. Reduce the file size by compressing the file to resolve this issue.

Why can't I edit the budget template?

- The budget template is hosted on google drive and is uneditable. To edit it, you will need to download the budget from google drive, and then edit either with your own google drive budget file or through microsoft excel. **Please rename your budget sheet with a title that includes the name of your organization and project name. I.e. Moab_Boulder Park Budget Sheet**

Other troubleshooting tips:

- Latitude/Longitude: When entering your values for the lat/long question, the values must be exactly as the example template shows - "40.00 / -105.26" Please use a decimal degrees format for your coordinates (NOT Degrees, Minutes, Seconds format). These can easily be found by clicking on your project area in google maps, then copy and pasting the coordinates that appear in the dialogue box.



Scoring & Awarding Process

Scoring Criteria

The DOR conducts an initial review of all grant applications to determine project eligibility and ensure all required documentation and attachments are provided. DOR staff then forward all eligible application to the UORG Advisory Committee for reviewing and scoring.

The scoring committee will evaluate applications based on the following criteria:

- Community need and economic impact
- Recreational value
- Improved physical and recreational access
- Budget and project costs
- Special consideration for areas with clear needs

Outdoor Recreation Infrastructure Advisory Committee (ORIAC)

The ORIAC is composed of experts from the outdoor recreation and economic development industries in Utah. The ORIAC is chaired by the Director of DOR. Members of the committee serve up to a four-year term along with an elected vice-chair. The 17 member committee is composed of representatives from the following organizations:

- Division of Outdoor Recreation
- Division of State Parks
- Bureau of Land Management (BLM)
- National Parks Service- Rivers, Trails, and Conservation Assistance Program
- Utah League of Cities and Towns
- Association of Counties

- The remaining members are drawn from: the outdoor industry, the lodging industry, the healthcare industry, outdoor recreation education programming, non-motorized interests, motorized interests, and youth conservation or service corps organizations.

Selection Process

After the DOR staff review, applications are then divided evenly among ORIAC committee members for review. Each application is reviewed by three committee members and given an individual score. After individual scores are submitted, the DOR staff averages each project's score and organizes the applications from highest to lowest score within each grant category. A final scoring meeting is held in April when the committee reviews project scores and has discussions about potential projects.

Regional Asset Tier proposals are presented to the committee during the scoring meeting to allow applicants to explain their project in-depth. The committee awards grant funding to the most qualified and impactful infrastructure projects with guidance from the chair. The scoring meeting is a public meeting that can be attended in person or virtually. This meeting is recorded and can be reviewed by applicants afterwards. If you're interested in learning more please contact Emily Meadows at emeadows@utah.gov.

Grant awards receive final approval from the Utah Department of Natural Resources's (DNR) Executive Director. All applicants will receive an official notification of the denial or approval of their application around mid-May. Those awarded will receive contracts to be signed shortly afterward.



Post-Award Process: Next Steps

Once a grant has been awarded, there are a few things each applicant needs to be aware of.

- 1 Do not spend any of the money for your project BEFORE a contract is signed and in place.** It can take a couple of weeks after a grant is awarded for a contract to be sent out. Please be patient during this process and wait to start your project until the contract is in place. **Any costs incurred before the contract is in place will not be eligible for reimbursement.** Contracts go into effect on the date of the last signature, and the DOR Recreation cannot backdate contracts to before the contract is fully executed.
- 2 Begin collecting proof of payment once you begin your project.** You will need to collect proof of payment for ALL project expenses during your contract timeline, not just the reimbursable items, as DOR needs documentation that you have also met your match requirement. Documentation will include:
 - Receipts
 - Checks
 - Payroll documentation
 - Screenshot/Scanned bank statements

INVOICES with a "PAID" stamp ALONE WILL NOT COUNT AS PROOF OF PAYMENT.

When submitting for reimbursement, you will need to compile all documents and send them over with a detailed ledger describing what each payment was for. Please use the ledger provided to you in the reimbursement packet.

- 3 Up front funding is available for those who need help making payments.** If you're a small organization, city or county that needs help covering your invoices, we provide up-front-funding options. Applicants can request up to 75% of their grant award amount prior to project completion. Please contact the UORG administrator Emily Meadows emeadows@utah.gov to help with this process.

- 4 Partial reimbursements are available any time throughout the contract timeline.** If you need an influx of cash before your contract ends, you can ask for partial reimbursements. There is no limit on how many reimbursements an applicant can request. Just remember that all reimbursements, partial or full, need to have the required match. Applicants can receive up to 75% of their total grant award in partial reimbursements. The final 25% can only be reimbursed upon project completion. Reach out to the UORG administrator ([Emily emeadows@utah.gov](mailto:emeadows@utah.gov)) to receive the reimbursement packet for both full and partial reimbursement requests.

- 5 Checks will be mailed to recipients after full or partial reimbursement requests are processed.** Please provide us with an accurate address for where your check should be mailed, and allow up to 2 weeks for checks to be mailed.

- 6 Utah Division of Outdoor Recreation attribution signage.** Signage must be erected at the project site for UORG Regional Asset, Tier 1, and CPR. When finished with your project, consult the reimbursement packet, which will have guidance on how to erect proper signage to recognize the contribution of the grant money to the project.

- 7 Schedule a Site Visit are required for Regional Asset, UORG Tier 1, and CPR projects.** If you are awarded a Regional Asset, Tier 1, or CPR grant, you are required to schedule a site visit once your project is completed. Please contact Emily Meadows (emeadows@utah.gov) to schedule a site visit with our team. The DOR manages hundreds of grant applications so please invite us to any ribbon cuttings or grand openings of your project, and we will do our best to make it there. DOR staff does travel the state frequently, and we'll be happy to try and arrange a time to see your finished projects when we're on the road! We are also happy to give assistance in drafting press releases or providing quotes on our partnership.

For a more detailed look into the reimbursement process, please view our [Post Award Process Guide](#).



APPENDICES

APPENDIX A

Application Attachments Checklist

Required

- Location Map
- Recreational Site plan, Engineering Plan, or Conceptual Drawing
- Budget Spreadsheet
- Letters of Support
 - Local Tourism or Economic Development Office (Required for Regional Asset Tier and Tier 1 only)
 - Community (Recommended)
 - Project Partners (if Applicable)
- W-9 Form
- Statement of Responsibility

If Applicable

- Written confirmation of donations from financial partners
- MOU or landowner agreement
- Federal permits or a letter stating their status



APPENDIX B

Additional Funding Resources

Federal Funding

Recreation Trails Program (RTP)- RTP assists with non-motorized and motorized trail development and maintenance, trail education programs, and trail-related environmental protection projects. Applications due annually on May 1.

Program Contact: Evan Beitsch, Federal Grants Coordinator: ebeitsch@utah.gov

Land Water and Conservation Fund (LWCF)- LWCF assists government agencies with the creation of high-quality, public outdoor recreation facilities. LWCF grants have been used to construct golf courses, swimming pools, and parks. Application due annually on May 1.

Program Contact: Evan Beitsch, Federal Grants Coordinator: ebeitsch@utah.gov

Boating Access Grant (BAG)- BAG funds go towards launching and docking, facilities, navigation aids, engineering, outreach, operation and maintenance, and AIS-related projects. Applications are due annually on Oct 1.

Program Contact: Ty Hunter, Boating Program Manager: tyhunter@utah.gov

Clean Vessel Act Grant Program (CVA)- CVA provides funds to the State of Utah for the construction, renovation, operation and maintenance of pump-out stations and waste reception facilities for recreational boaters. Funds also support educational programs that inform boaters of the importance of proper disposal of their sewage. Applications due annually on Oct 1.

Program Contact: Ty Hunter, Boating Program Manager: tyhunter@utah.gov

State Funding

Off Highway Vehicle Recreation Program (OHVR)- OHVR provides assistance to sustain, enhance, and improve motorized recreation within Utah. This grant is open to city, county, federal, and non-profit organizations. This grant is available bi-annually.

Program Contact: Rachel Toker, OHVR Grant Administrator: racheltokerk@utah.gov

Utah Children's Outdoor Recreation Education (UCORE)- UCORE provides program support to organizations who provide outdoor recreation and education opportunities for youth ages 6-18 in Utah. Applications due annually on Sept 3.

Program Contact: Caroline Weiler, Program Manager: cweiler@utah.gov

Outdoor Classroom- Outdoor Classroom funds permanent, built infrastructure that can support outdoor student learning. The grant is open to public K-12 schools, non-profits, cities, and tribal organizations. Connection to nature and/or outdoor recreation curriculum and opportunities should be outlined. Applications due annually on September 3.

Program Contact: Caroline Weiler, Program Manager: cweiler@utah.gov

For more information on these grants, visit: recreation.utah.gov/grants

APPENDIX C

Construction and Planning Resources

Planning

Outdoor Recreation Planning Assistance (ORPA) aims to support community-led outdoor recreation and planning efforts by providing technical assistance and funding to build capacity at the local level. It is designed to help a community establish its vision and/or plan to pursue the various recreation grants. It is not intended to replace consulting services. Cities, counties and tribal governments are encouraged to apply. Applications due annually on DATE.

For more information contact: Carly Lansche, Planning and Trails Director: clansche@utah.gov

Construction

As partnership organizations, corps can leverage state, federal, and private funding to employ youth to accomplish landscape scale shared stewardship initiatives.

The Canyon Country Youth Corps (CCYC) is the stewardship program of the Canyon Country Discovery Center. CCYC hires young adults ages 15-30 for 5 to 25 weeks to complete service projects on public lands in the Four Corners area in partnership with land management agencies. CCYC Crew Members work on the health and accessibility of these lands through projects such as; building and maintaining trails, fuel mitigation, fence construction and maintenance, invasive species removal, and habitat restoration.

For more information contact: Killian Bailey: killianb@ccdsccovery.org

Southern Utah University's Intergovernmental Internship Cooperative (IIC) engages regional youth in internships and youth crews to develop tomorrow's public land professionals and advocates. Interns gain experience by working with public land mentors and together they accomplish visitor services; range, vegetation, and wildlife monitoring; engineering and archeology support; and build and maintain trails and fences.

For more information contact: Josh Anderson: joshuaanderson3@suu.edu

Utah State's Utah Conservation Corps (UCC) is an AmeriCorps program with a mission to develop the conservation leaders of tomorrow. Founded in 2001, the UCC has three field offices in Logan, Moab, and Cedar City to complete crew-based projects like habitat restoration, trail maintenance, fuels reduction, and ADA surveys. The program, with 250+ AmeriCorps members serving annually, also completes disaster response projects throughout the nation and has been cooperating with higher education institutions throughout the state to address food insecurity in student and at-risk populations.

For more information contact: Sean Damitz: sean.damitz@usu.edu

American Conservation Experience (ACE) is a nonprofit organization dedicated to providing rewarding environmental service opportunities that harness the idealism and energy of a volunteer labor force to help restore America's public land. ACE is grounded in the philosophy that cooperative labor on meaningful conservation projects fosters cross-cultural understanding and operates on the belief that challenging volunteer service unites people of all backgrounds in common cause.

For more information contact: Kean Ruane: kruane@usaconservation.org

NOTES:

NOTES:



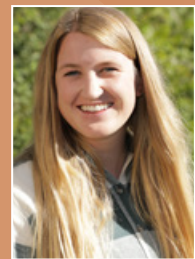
Utah Outdoor Recreation Grant Program Staff



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Recreation Program Director
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UORG & RRI Grants
emeadows@utah.gov



Caroline Weiler
Program Manager (CPR Grant)
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For more information about the Utah Division of Outdoor Recreation, to download a PDF of this guide or find additional grant resources, please visit: recreation.utah.gov/grants.

It is the intent of Jones & DeMille Engineering to assist Hildale City in applying for UORG Grants based on eligibility requirements and partnering opportunities for new outdoor recreation infrastructure projects for the Maxwell Park Improvements Project. These grants help communities build recreation amenities that support local economic development and funds projects up to \$1 Million with a County-based matching scale. The deadline for these Grants is March 17, 2025.

UORG Grant Opportunities Table

Grant	Description	2024 Amounts	New Amounts	Match Requirement
Regional Asset Tier	Regionally significant projects with a total value of at least \$3 million	Up to \$750,000	Up to \$500,001 to \$1 Million	Urban Counties-1:1 Rural Counties- County Based
Tier 1	New outdoor recreation infrastructure projects	\$15,001 to \$200,000	\$30,001 to \$500,000	Suggested County Based Sliding Scale (minimum 20%)
Mini	Ideal for smaller projects	\$500-\$15,000	\$5,000-\$30,000	Suggested County Based Sliding Scale
Recreation Restoration Infrastructure (RRI)	Restore high-use and high-priority trails or repair and replace developed recreation infrastructure on public lands	\$5,000-\$150,000	Up to \$250,000	Suggested County Based Sliding Scale
*NEW Community Parks and Recreation	More traditional community park infrastructure	NA	\$5,000-\$200,000	Suggested County Based Sliding Scale (minimum 20%)

Outdoor Recreation Grant Application includes providing information in the following areas:

- Basic Project and Contact Information
- Funding Request
- Project Summary
- Project Readiness & Scheduling
- Economic Impact
- Recreational Access & Value
- Required Supportive Materials and Attachments
 - Budget Spreadsheet
 - Photos
 - Map
 - Site Plan & Concept Drawing
 - Letters of Support
 - Tourism/Economic Development Letter

Keys to a Funded UORG Application

- Analyze Community Needs
- Consider the Economic Benefits
- Increased Tourism
- Large Events
- Shovel Ready
- Planning
- Historic Site Considerations
- Accessibility
- Volunteers

More information about the Utah Outdoor Recreation Grant Program can be found here: <https://recreation.utah.gov/wp-content/uploads/Outdoor-Guide-2025-online.pdf>



1



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580
UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Stotz Equipment
997 North 1100 West
St George, UT 84770
435-673-4685
salesleads@stotzeq.com

Quote Summary

Prepared For:

HILDALE CITY
320 E NEWEL AVE
HILDALE, UT 84784
Business: 435-874-2400

Delivering Dealer:

Stotz Equipment
Brad Norman
997 North 1100 West
St George, UT 84770
Phone: 435-673-4685
Mobile: 435-668-2400
bnorman@stotzeq.com

Customer agrees to read Operator's Manual before operation of equipment.

Quote ID: 32189916
Created On: 08 January 2025
Last Modified On: 08 January 2025
Expiration Date: 28 March 2025

Equipment Summary

	Selling Price		Qty		Extended
JOHN DEERE Z930M ZTrak	\$ 11,083.59	X	1	=	\$ 11,083.59

Contract: UT Grounds Maintenance Equip MA2184 (PG 3A CG 22)
Price Effective Date: January 7, 2025

Equipment Total **\$ 11,083.59**

* Includes Fees and Non-contract items

Quote Summary

Equipment Total	\$ 11,083.59
Trade In	
SubTotal	\$ 11,083.59
Total	\$ 11,083.59
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 11,083.59

Salesperson : X _____

Accepted By : X _____



Selling Equipment

Quote Id: 32189916 Customer Name: HILDALE CITY

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580
UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Stotz Equipment
997 North 1100 West
St George, UT 84770
435-673-4685
salesleads@stotzeq.com

JOHN DEERE Z930M ZTrak

Hours:

Stock Number:

Contract: UT Grounds Maintenance Equip MA2184 (PG 3A CG 22)

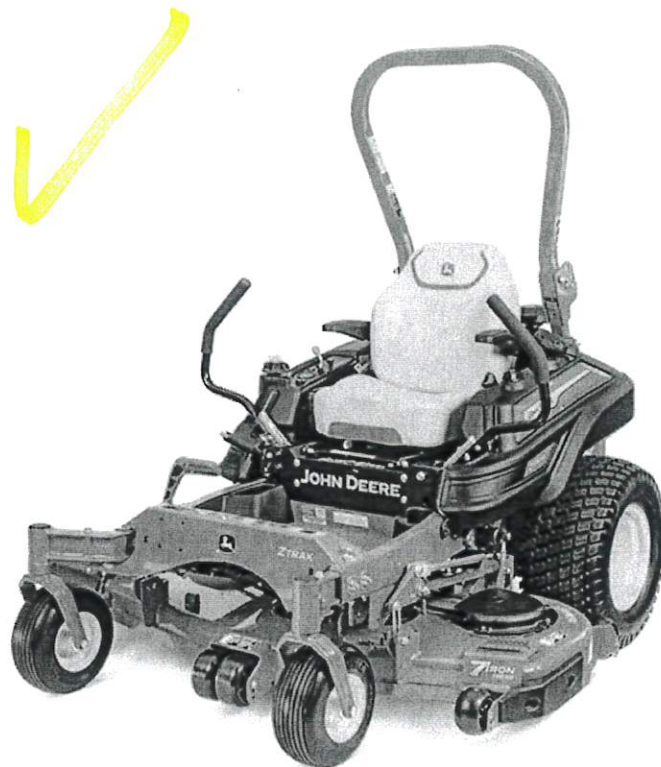
Selling Price *
\$ 11,083.59

Price Effective Date: January 7, 2025

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
216ETC	Z930M ZTrak	1	\$ 14,409.00	23.60	\$ 3,400.52	\$ 11,008.48	\$ 11,008.48
Standard Options - Per Unit							
001A	United States/Canada	1	\$ 0.00	23.60	\$ 0.00	\$ 0.00	\$ 0.00
1036	24x12x12 Pneumatic Turf Tire for 54 In. and 60 In. Decks	1	\$ 0.00	23.60	\$ 0.00	\$ 0.00	\$ 0.00
1502	54 In. Side Discharge Mower Deck	1	\$ -400.00	23.60	\$ -94.40	\$ -305.60	\$ -305.60
2092	Deluxe Comfort Seat with Armrests and Isolation (22.5" High Back)	1	\$ 249.00	23.60	\$ 58.76	\$ 190.24	\$ 190.24
Standard Options Total			\$ -151.00		\$ -35.64	\$ -115.36	\$ -115.36
Dealer Attachments/Non-Contract/Open Market							
TCB11469	Mulch Kit (1371.6-mm (54-in.) 7Iron, 7Iron II, 7Iron PRO and HC)	1	\$ 249.31	23.60	\$ 58.84	\$ 190.47	\$ 190.47
Dealer Attachments Total			\$ 249.31		\$ 58.84	\$ 190.47	\$ 190.47
Value Added Services Total			\$ 0.00			\$ 0.00	\$ 0.00
Total Selling Price			\$ 14,507.31		\$ 3,423.72	\$ 11,083.59	\$ 11,083.59

Home > ... > Z930M ZTrak™ Zero-Turn Mower



Z930M

ZTrak™ Zero-Turn Mower

- 7-Iron™ PRO deck
- Mulch On Demand™ Available
- Gasoline Engine
- Propane Option Available
- Rear Discharge Deck

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Features

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- + Powerful 25.5-hp (19.0-kW) commercial-grade engine delivers class-leading performance and efficiency
- + Extra durability and mowing performance from 7-Iron™ PRO Side-Discharge decks pressed from a single piece of steel
- + Available Mulch On Demand™ deck
- + Enhanced productivity, safety, and trim ability with a FastBack™ PRO rear-discharge mower deck
- + Three seat choices with ComfortGlide™ fore/aft suspension offer exceptional operator comfort

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Specs & Compare

Key Specs

Engine Manufacturer/model	FX801V
Engine power	Gross at 3,600 rpm 25.5 hp 19 kW
Fuel tank capacity	11.5 U.S. gal. 43.5 L
Mower deck size	54-in. (137-cm) 7Iron™ PRO side-discharge 60-in. (152-cm) 7Iron™ PRO side-discharge 60-in. (152-cm) 7Iron™ PRO Mulch On Demand™ 60-in. (152-cm) FastBack™ PRO rear-discharge
Blade tip speed	7Iron PRO: Approximately 18,500 fpm 60-in. (152-cm) FastBack: Approximately 16,500 fpm
Transmission	Hydrostatic
Speed range	0-12 mph 0-19.3 km/h
Drive wheels	24x12-12
Caster wheels	13x6.5-6
Warranty	36 months or 1200 hours, whichever comes first First 24 months, no hour limitation

Engine

Manufacturer/Model	FX801V
---------------------------	--------

Power

Gross at 3,600 rpm

25.5 hp

19 kW

Displacement

52 cu in.

852 cc

Cylinders

Two

Crankcase capacity

With filter, 2.4 U.S. qt

2.3 L

Oil filter

Full flow, replaceable

Lubrication

Full pressure

Cooling

Air

Air cleaner

Pre-cleaner

Yes

Heavy-duty canister type with safety element

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+ 0% APR fixed rate for 48 months†

+ Order Online for Free Delivery†

+ Save \$1,000†

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*Manufacturer's suggested price in USD. MSRP may be different in California. Shown with optional equipment not included in the price. Attachments and implements sold separately. Taxes, destination charge, freight, setup, and delivery not included. Equipment, models, features, options, attachments and prices may vary by dealer. John Deere reserves the right to change specifications, model features, design, and price of the products described here without notice. Before operating or riding, always refer to the safety and operating information on the vehicle, and in the Operator's Manual. Actual vehicle top speed may vary based on belt wear, tire selection, vehicle weight, fuel condition, terrain and other environmental factors. The engine horsepower and torque information are provided by the engine manufacturer to be used for comparison purposes only. Actual operating horsepower and torque will be less. Refer to the engine manufacturer's website for additional information.

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February

2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5 6:00 pm City Council Meeting	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25 6:00pm City Council & Utility Advisory Board Work	26	27 6:00pm Planning & Zoning	28	