



# Hildale City Council Meeting

Wednesday, May 11, 2022 at 6:00 PM  
320 East Newel Avenue, Hildale City, Utah 84784

## Agenda

Notice is hereby given to the members of the Hildale City Council and the public, that the City Council will hold a public meeting on **Wednesday, May 11, 2022 at 6:00 p.m. (MDT)**, at 320 East Newel Avenue, Hildale City, Utah 84784.

Councilmembers may be participating electronically by video or telephone conference. The meeting will be broadcast to the public on Facebook Live under Hildale's City page. Members of the public may also watch the City of Hildale through the scheduled Zoom meeting.

<https://www.facebook.com/hildalecity/live/>

Join Zoom Meeting

<https://zoom.us/j/95770171318?pwd=aUVSU0hRSFFHcGQvcUIPT3ZYK0p5UT09>

Meeting ID: 957 7017 1318

Passcode: 993804

One tap mobile

+16699006833,,95770171318#,,,,\*993804# US (San Jose)

+12532158782,,95770171318#,,,,\*993804# US (Tacoma)

Dial by your location

+1 669 900 6833 US (San Jose) +1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston) +1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC) +1 312 626 6799 US (Chicago)

Comments during the public comment or public hearing portions of the meeting may be emailed to [manager@hildalecity.com](mailto:manager@hildalecity.com) or privately messaged to Hildale City's Facebook page. All comments sent before the meeting may be read during the meeting and messages or emails sent during the meeting may be read at the Mayor's discretion.

**Roll Call of Council Attendees:** Deputy City Recorder Barlow

**Welcome, Introduction and Preliminary Matters:** Mayor Jessop

**Pledge of Allegiance:** By Invitation of Mayor Jessop

**Conflict of Interest Disclosures:** Mayor and Council Members

**Special Recognitions:**

1. Councilmember appreciation award presented by Councilmember Terrill Musser. (5 minutes)
2. Utility Board service appreciation awards presented to: JVar Dutson, Stacy Seay, Jason Black (5 minutes Mayor Jessop)

**Public Presentations:** NONE

**Approval of Minutes of Previous Meetings:** Council Members

3. Hildale City Council Meeting Minutes 4-06-2022

**Public Comments:** (3 minutes each - Discretion of Mayor Jessop)

**Council Comments:** For items not on the agenda (10 minutes total)

**Oversight Items:** Written submissions (10 minutes - Mayor Jessop)

- [4.](#) Financial Reports and Invoice Register Approval
- [5.](#) Administrative Reports

**Public Hearing:**

- [6.](#) Hildale City Council will hold a public hearing during the regular council meeting to receive public comment concerning possible amendment to Hildale City Code, Sec 31-82 Compensation Of Elected And Statutory Officers, concerning City Treasurer compensation.
- [7.](#) Hildale City Council will hold a public hearing during the regular council meeting to receive public comment concerning possible amendment to Hildale City Code, Sec 31-82 Compensation Of Elected And Statutory Officers, concerning the City Manager compensation. (No time limit - discretion of Mayor Jessop)

**Appointments to Boards or Commissions**

8. Planning and Zoning Commission:

Mayor Jessop shall appoint and administer the Oath of Office to two (2) new members.

9. Joint Hildale-Colorado City Utility Advisory Board:

Mayor Jessop shall appoint and administer the Oath of Office two (2) new Hildale City representatives; and One (1) joint representative to serve as Board Chair, as agreed upon by Hildale Mayor Jessop and Colorado City Mayor Allred.

**Unfinished Council Business:**

- [10.](#) Consideration, discussion, and possible approval of Resolution 2022-05-001, approving the appointment of Councilmember Musser to the Southwest Mosquito Abatement & Control District; and designating Councilmember Barlow to serve as alternate. (5 minutes CM Duthie)
- [11.](#) Consideration, discussion, and possible approval of Resolution 2022-05-002 approving the Fraud Risk Assessment, as submitted to the Utah State Auditor for FY20. (5 minutes CM Duthie)
- [12.](#) Consideration, discussion, and possible approval of Resolution 2022-05-003 approving the Fraud Risk Assessment, as submitted to the Utah State Auditor for FY21. (5 minutes CM Duthie)
- [13.](#) Consideration, discussion, and possible approval of Resolution 2022-05-004 authorizing Zions Bank account signature changes to include the City Recorder, City Treasurer, and Mayor. (5 minutes CR Cawley)
- [14.](#) Consideration, discussion, and possible approval adding the Friday after Thanksgiving and June 19, commonly referred to as "Juneteenth, National Freedom Day", to the authorized Hildale paid holiday schedule and Personnel Manual. (10 minutes CM Duthie)
- [15.](#) Consideration, discussion, and possible approval of Ordinance 2022-04 amending the regular City Council meeting dates for 2022. (5 minutes CR Cawley)

**New Council Business:**

- [16.](#) Consideration, discussion, and possible approval of Interlocal agreement between Hildale City and the Short Creek Irrigation District to allow the District access to perform repairs and maintenance within the City rights of way. (10 minutes - DCMSP Johnson)

- [17.](#) Consideration, discussion, and possible approval of Resolution 2022-05-005 establishing Hildale City Parade Standards when municipal property and/or services are involved. (10 minutes CM Duthie)
- [18.](#) Consideration, discussion, and possible approval of Ordinance 2022-05 amending the City Treasurer compensation and City Manager compensation adjustments. (10 minutes - CM Duthie)
- [19.](#) Discussion concerning opportunities identified, training received, and ideas generated from the Utah League of Cities and Towns Conference held April 21-23, 2022, in St. George, Utah. (20 minutes Mayor Jessop)
20. Consideration, discussion, and possible action to schedule and conduct a public hearing at the June 8, 2022 City Council meeting to amend City Code, Sec 31-82 Compensation Of Elected And Statutory Officers, to amend the salary of the City Recorder. (5 minutes CM Duthie)
- [21.](#) Consideration, discussion, and possible action concerning approval of an amended City Manager Employment Agreement. (10 minutes CM Duthie)

**Calendar of Upcoming Events:**

Determine availability of Council quorum for a FY23 Budget work session on Wednesday, May 25, 2022 at 6pm at Hildale City Hall (5 minutes - CM Duthie)

Memorial Day holiday - city offices closed - Monday, May 31, 2022

Regular City Council meeting June 8, 2022

**Executive Session:** Discussion of Washington County Fifth District Court case 210501071 (likely to be an executive session).

**Scheduling:** As needed

**Adjournment:** Mayor Jessop

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.



## Hildale City Council Meeting

Wednesday, April 06, 2022 at 6:00 PM  
320 East Newel Avenue, Hildale City, Utah 84784

### Minutes

**Roll Call of Council Attendees:** Deputy City Recorder Barlow

**PRESENT**

Mayor Donia Jessop  
Council Member Brigham Holm  
Council Member JVar Dutson  
Council Member Terrill Musser  
Council Member Lawrence Barlow  
Council Member Stacy Seay

**Staff**

Eric Duthie, Harrison Johnson, Athena Cawley, Sirrene Barlow, Mariah LaCorti, Shanae Eidenier,

**Public**

Roger Carter, John T. Barlow, Nathaniel Barlow, Jenn Hardy, Markay Barlow, Mr. Timpson, Karen Radley, Robb Radley and Family, Joseph Allred, Vance Barlow

**Welcome, Introduction and Preliminary Matters:** Mayor Jessop

Meeting called to order by Mayor Jessop at 6:00 p.m.

**Pledge of Allegiance:** By Invitation of Mayor Jessop

Pledge of Allegiance lead by Council Member Holm.

**Conflict of Interest Disclosures:** Mayor and Council Members

None at this time.

**Special Recognitions:** Councilmember appreciation award by Councilmember Barlow. (5 minutes)

Council Member Barlow would like to recognize Robb Radley as an individual working in a perfectional compacity. Chief Radley addressed Council giving credit to his staff helping move things forward and working together.

**Public Presentations:** NONE

Court Monitor Roger addressed Council of upcoming Court Monitor Open House on April 19th @6:00pm. 5 year mark has been reached with the Court Injunction.

**Approval of Minutes of Previous Meetings:**

1. March 9, 2022 City Council minutes

Council Members reviewed minutes.

Motion made by Council Member Barlow to approve minutes for March 9, 2022, Seconded by Council Member Musser.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

Motion Carries

**Public Comments:** (3 minutes each - Discretion of Mayor Jessop)

Mariah LaCorti introduced Hildale City's new hire Shanae Eidenier, working as Utility Clerk. Mayor Jessop welcomed her to the team and gave a disclaimer that Shanae is her niece but had nothing to do with the hiring process. Council welcomed Shanae to the team.

**Council Comments:** Council members - for items not on the agenda (10 minutes total)

Council Member Seay gave concern about road improvement she feels is needed in the city.  
Council Member Dutson gave recognition to the Dream Center for their willingness to paint and clean up the streets around town.

**Oversight Items:** Written submissions (10 minutes - Mayor Jessop)

2. Financial Reports and Invoice Register Approval

City Recorder Cawley presented to Council the financial reports. Council Members discussed and reviewed reports.

Motion made by Council Member Dutson to pay bills as funds become available, Seconded by Council Member Holm.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

Motion Carries

3. Administrative Reports

City Manager Duthie and Harrison Johnson will be attending UDOT conferences to keep us updated. City Manager Duthie discussed improvements to the building, giving recognition to Nathaniel Barlow for his work.

**Public Hearing:**

4. Hildale City Council will hold a public hearing during the regular council meeting to receive public comment concerning Ordinance amendments to the fine and fee schedule for dog offenses.

Motion made by Council Member Musser to go into public hearing at 6:55pm to receive public comment concerning Ordinance amendments to the fine and fee schedule for dog offenses, Second by Council Member Dutson. All in favor.

City Manager Duthie presented ordinance changes in regards to fines and fee scheduled for dog offenses.

Nathaniel Barlow would like to know if this included animal feces'.

Motion made by Council Member Barlow to come out of public hearing at 7:00pm Second by Council Member Dutson. All in favor.

5. Hildale City Council will hold a public hearing during the regular council meeting to receive public comment concerning possible amendment to Hildale City Code, Sec 31-82 Compensation Of Elected And Statutory Officers, to allow elected or appointed officials to decline compensation. (No time limit - discretion of Mayor Jessop)

Motion made by Council Member Barlow to go into public hearing at 7:00pm to receive public comment concerning possible amendment to Hildale City Code, Sec 31-82 Compensation Of Elected And Statutory Officers, to allow elected or appointed officials to decline compensation. Second by Council Member Musser.

City Manager Duthie presented to Council the amendment for compensation that is being presented.

Motion made by Council Member Dutson to go out of Public Hearing at 7:05pm, Second by Council Member Musser. All in favor.

Mayor Jessop returned to the regular meeting at 7:05pm.

**Appointments to Boards or Commissions: NONE**

**Unfinished Council Business:**

6. Consideration, discussion, and possible approval of Ordinance 2022-002 concerning amendments to the fine and fee schedule for dog offenses. (10 minutes CA Hood)

Council Members are ready to make a motion after the public hearing. No further discussion at this time.

Motion made by Council Member Musser, to approve Ordinance 2022-02 amending the Fine/Bail schedule for City Code violations relating to animal care and control. Seconded by Council Member Dutson.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

Motion Carries

7. Consideration, discussion, and possible action concerning amending the City Code, Sec 31-82 Compensation Of Elected And Statutory Officers, to allow elected or appointed officials to decline compensation. (10 minutes CM Duthie)

Council Members are ready to make a motion after the public hearing. No further discussion at this time.

Motion made by Council Member Barlow, to approve Ordinance 2022-04 Amending 2(a), Declination of elected or appointed official yearly compensation, Seconded by Council Member Dutson.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

Motion carries.

**New Council Business:**

8. Consideration, discussion, and possible appointment of City Treasurer. (10 minutes CM Duthie)

City Manager Duthie presented to Council the process to hiring a new Treasurer and his recommendation for Mariah LaCordi.

Council Members each took the time to recognize and voice appreciation to Mariah.

Motion made by Council Member Barlow to appoint Mariah LaCordi to the Treasurer for Hildale City. Seconded by Council Member Holm.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

Motion Carries

9. Consideration, discussion, and possible approval of contract award for Hildale Zoning Code revision project. (10 minutes DCMSP Johnson)

City Manager Duthie presented to Council the need to have the Hildale City Zoning Code updated and refined. Council Members discussed concerns and pros for this change.

Motion made by Council Member Musser, to award Rural Community Consultants a contract for completion of the Hildale Zoning Code not to exceed \$30,000, Seconded by Council Member Holm.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

Motion carries.

10. Consideration, discussion, and possible approval of Ordinance 2022-003, concerning a zoning map amendment to rezone Parcels HD-SHCR-1-24, HD-SHCR-1-25 HD-SHCR-1-26, HD-SHCR-1-31, Hildale, Utah from the current Residential Agriculture Zone (RA-1) to Multi-Family Residential RM-2. (10 minutes CM Duthie)

Harrison Johnson presented to Council the up coming plans for rezoning this property.

Council Member Dutson moves to approve the zoning map amendment to rezone HD-SHCR-1-24, HD-SHCR-1-25, HD-SHCR-1-26, and HD-SHCR-1-31 from the current Residential Agriculture Zone (RA-1) to Residential Muultifamily-2 (RM-2) contingent on applicant satisfying City's density concerns. Seconded by Council Member Holm. Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

Motion Carries

11. Consideration, discussion, and possible approval to collaborate with the Utah Department of Transportation for a fifty percent (50%) cost match for materials and installation of highway driver feedback signs to be installed on State Highway 59 inside Hildale City boundaries, and authorize Mayor to sign. (10 minutes DCMSP Johnson)

Harrison Johnson presented to Council goals with UDOT and the plan to have Hildale City help with the finances for this project.

Public Works Director Barlow answered Council Members concerns and questions regarding the upkeep of these signs.

Motion made by Council Member Barlow, to authorize the City of Hildale to cost share with the Utah Department of Transportation at a fifty percent (50%) match for materials and installation of Highway Driver Feedback Signs to be installed on State Highway 59 inside Hildale City boundaries; And authorize the Mayor to sign a letter of commitment. Seconded by Council Member Dutson.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

Motion Carries

12. Consideration, discussion, and possible approval of Resolution 2022-04-01 approving and supporting the submission of a grant application for a Bureau of Reclamation WaterSMART: Drought Resiliency Project. (10 minutes Utility Consultant Jerry Postema)

Mayor Jessop introduced Utility Consultant Jerry Postema via Zoom. Jerry presented to Council the need and benefits to updating the utilities meter reading equipment. Council Members discussed the pros and cons.

Motion made by Council Member Seay to approve Resolution 2022-04-02 authorizing the submission of a grant application to the U.S. Department of Interior, Bureau of Reclamation, for a small-scale water efficiency projects grant for Federal fiscal year 2022; and authorize the acceptance of the resulting grant award, Seconded by Council Member Dutson.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

Motion carries.

13. Consideration, discussion, and possible approval of Resolution 2022-04-02 adopting a revised Intergovernmental Agreement (IGA) for Utilities Systems Management, Operation, and Maintenance between Hildale City, UT, and Colorado City, AZ. (15 minutes CM Duthie)

City Manager Duthie presented to Council the changes being made with Utility IGA. Mayor Allred and Vance Barlow from Colorado City answered questions Council had. Council Members discussed the changes.

Motion made by Council Member Seay, to approve Resolution 2022-04-02 authorizing the Utility Systems Management, Operation, and Maintenance Intergovernmental Cooperative Agreement between the Town of Colorado City, Arizona and Hildale, Utah, pending further legal review and agreement of the Town of Colorado City. Pending redline approval from the court monitor review and Department of Justice legal review. Seconded by Council Member Musser.

Voting Yea: Council Member Holm, Council Member Musser, Council Member Barlow, Council Member Seay

Voting Nay: Council Member Dutson

14. Consideration, discussion, and possible action to schedule and conduct a public hearing at the May 11, 2022 City Council meeting to amend City Code, Sec 31-82 Compensation Of Elected And Statutory Officers, to amend the salary of the City Treasurer (5 minutes CM Duthie)

Mayor Jessop presented to Council.

Motion made by Council Member Barlow, to schedule and conduct a public hearing at the May 11, 2022 City Council meeting to amend City Code, Sec 31-82 Compensation Of Elected And Statutory Officers, to amend the salary of the City Treasurer Seconded by Council Member Musser.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

15. Consideration, discussion, and possible action to schedule and conduct a public hearing at the May 11, 2022 City Council meeting to amend City Code, Sec 31-82 Compensation Of Elected And Statutory Officers, to amend the City Manager Employment Agreement. (5 minutes CM Duthie)

Mayor Jessop presented to Council.

Motion made by Council Member Dutson, to schedule and conduct a public hearing at the May 11, 2022 City Council meeting to amend City Code, Sec 31-82 Compensation Of Elected And Statutory Officers, to amend the City Manager Employment Agreement. Seconded by Council Member Holm.

Voting Yea: Council Member Holm, Council Member Dutson, Council Member Musser, Council Member Barlow, Council Member Seay

**Calendar of Upcoming Events:** (5 minutes - CR Cawley)

Darlene Stubbs is hosting a Balloon and Car Festival May 28-29.

**Executive Session:** Discussion of Washington County Fifth District Court case 210501071 (likely to be an executive session).

None at this time.

**Scheduling:** As needed

**Adjournment:** Presiding Officer

Meeting adjourned by Mayor Jessop at 8:27pm

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.



I verify that a copy of the notice and agenda was delivered to the Mayor and City Council members and posted at the City Hall, 320 E. Newel Avenue, Hildale, Utah and sent to the Utah State Public Meeting Notice coordinator.

Minutes were approved at the City Council Meeting on \_\_\_\_\_.

\_\_\_\_\_  
Athena Cawley, City Recorder

Pending For Approval

CITY OF HILDALE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>						
11-31-100	PROPERTY TAX - CURRENT YEAR	.00	125,283.82	99,113.00	( 26,170.82)	126.4
11-31-200	PROP TAX - DELINQUENT PR YR	.00	43,679.32	86,000.00	42,320.68	50.8
11-31-300	GENERAL SALES & USE TAX	.00	240,849.98	562,000.00	321,150.02	42.9
11-31-301	RAP TAX	3,788.96	35,174.46	54,000.00	18,825.54	65.1
11-31-401	ENERGY & USE TAX	.00	82,398.34	102,500.00	20,101.66	80.4
11-31-402	TELECOM LICENSE TAX	.00	4,277.02	10,000.00	5,722.98	42.8
11-31-403	TRANSIENT ROOM TAX	.00	10,645.29	8,100.00	( 2,545.29)	131.4
11-31-410	EMERGENCY 9-1-1 TAX	.00	.00	1,000.00	1,000.00	.0
11-31-700	FEE-IN-LIEU TX - PERSONAL PROP	.00	11,218.44	21,500.00	10,281.56	52.2
11-31-900	PNLTY & INT ON DELINQ TAXES	.00	2,690.42	6,200.00	3,509.58	43.4
	<b>TOTAL TAXES</b>	<b>3,788.96</b>	<b>556,217.09</b>	<b>950,413.00</b>	<b>394,195.91</b>	<b>58.5</b>
<u>LICENSES AND PERMITS</u>						
11-32-100	BUSINESS LICENSE FEES	350.00	5,380.00	8,000.00	2,620.00	67.3
11-32-200	BUILDING PERMITS	1,294.03	36,061.22	30,000.00	( 6,061.22)	120.2
11-32-300	LAND USE FEE'S	.00	3,100.00	20,000.00	16,900.00	15.5
	<b>TOTAL LICENSES AND PERMITS</b>	<b>1,644.03</b>	<b>44,541.22</b>	<b>58,000.00</b>	<b>13,458.78</b>	<b>76.8</b>
<u>INTERGOVERNMENTAL REVENUE</u>						
11-33-411	FD BEMS GRANT	.00	147,058.82	10,708.00	( 136,350.82)	1373.4
11-33-421	FD ASSISTANCE GRANT	.00	.00	11,000.00	11,000.00	.0
11-33-433	UDOT SAFE ROUTES TO SCHOOL GRA	.00	.00	206,000.00	206,000.00	.0
11-33-435	CIB GENERAL PLAN GRANT	.00	.00	50,000.00	50,000.00	.0
11-33-436	CDBG SIDEWALK GRANT	109,160.84	134,367.84	320,000.00	185,632.16	42.0
11-33-437	CORONAVIRUS RELIEF FUNDS	.00	171,371.50	342,729.00	171,357.50	50.0
11-33-472	FLOOD MITIGATION LOAN- CIB	.00	.00	22,000.00	22,000.00	.0
11-33-560	CLASS C ROAD FUND	.00	167,991.58	106,000.00	( 61,991.58)	158.5
11-33-565	HIGHWAY/TRANSIT TAX	.00	24,218.27	49,000.00	24,781.73	49.4
11-33-580	LIQUOR FUND ALLOTMENT	.00	.00	10,000.00	10,000.00	.0
11-33-581	COUNTY TOURISM GRANT	.00	.00	10,000.00	10,000.00	.0
	<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>109,160.84</b>	<b>645,008.01</b>	<b>1,137,437.00</b>	<b>492,428.99</b>	<b>56.7</b>
<u>CHARGES FOR SERVICES</u>						
11-34-120	GRAMA, COPYING, ETC.	65.00	2,611.04	4,100.00	1,488.96	63.7
11-34-130	ZONING & SUBDIVISION FEES	.00	.00	15,500.00	15,500.00	.0
11-34-252	SRO POLICE	.00	.00	30,000.00	30,000.00	.0
11-34-910	SOLID WASTE- AZ STRIP LANDFILL	.00	.00	31,000.00	31,000.00	.0
11-34-915	GARKANE SERVICES	.00	1,167.00	.00	( 1,167.00)	.0
11-34-920	COLLECTION OF OLD SEWER BILL	.00	.00	5,000.00	5,000.00	.0
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>65.00</b>	<b>3,778.04</b>	<b>85,600.00</b>	<b>81,821.96</b>	<b>4.4</b>

CITY OF HILDALE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINES AND FORFEITURES</u>						
11-35-110	COURT FINES	5,325.08	26,849.23	41,000.00	14,150.77	65.5
11-35-210	BAIL AND BOND FORFEITURE	.00	.00	500.00	500.00	.0
	<b>TOTAL FINES AND FORFEITURES</b>	<b>5,325.08</b>	<b>26,849.23</b>	<b>41,500.00</b>	<b>14,650.77</b>	<b>64.7</b>
<u>MISCELLANEOUS REVENUE</u>						
11-36-100	INTEREST EARNINGS - GEN FUND	.00	1,935.95	3,300.00	1,364.05	58.7
11-36-210	RENTAL - OFFICES IN CITY BLDG	.00	.00	8,000.00	8,000.00	.0
11-36-600	SUNDRY REVENUES	.00	20.00	500.00	480.00	4.0
11-36-800	LOT LEASES	.00	45,697.30	61,500.00	15,802.70	74.3
11-36-910	SUNDRY REV - GEN FUND	.00	612.67	32,000.00	31,387.33	1.9
11-36-911	CCFD EQUIPMENT REVENUE	.00	.00	20,000.00	20,000.00	.0
11-36-920	SUNDRY REV - FIRE DEPT	.00	.00	1,000.00	1,000.00	.0
11-36-925	BUILDING RENTAL - FIRE DEPT.	.00	.00	26,000.00	26,000.00	.0
	<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>.00</b>	<b>48,265.92</b>	<b>152,300.00</b>	<b>104,034.08</b>	<b>31.7</b>
<u>CONTRIBUTIONS AND TRANSFERS</u>						
11-38-700	CONTRIBUTIONS-PRIVATE SOURCES	.00	.00	10,000.00	10,000.00	.0
11-38-701	HILDALE CITY COMMUNITY OUTREAC	.00	.00	10,000.00	10,000.00	.0
11-38-702	CONTRIBUTIONS-COMMUNITY OUTREA	.00	.00	10,000.00	10,000.00	.0
11-38-910	APPROP - GEN FUND BALANCE	.00	.00	411,229.00	411,229.00	.0
11-38-928	CONTINGENCY	.00	24,420.51	150,000.00	125,579.49	16.3
	<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>	<b>.00</b>	<b>24,420.51</b>	<b>591,229.00</b>	<b>566,808.49</b>	<b>4.1</b>
	<b>TOTAL FUND REVENUE</b>	<b>119,983.91</b>	<b>1,349,080.02</b>	<b>3,016,479.00</b>	<b>1,667,398.98</b>	<b>44.7</b>

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GEN GOVT ADMINISTRATION</u>					
11-41-110 SALARIES-PERMANENT EMPLOYEES	.00	123.38	.00	( 123.38)	.0
11-41-111 SECRETARIAL STAFF	7,969.64	78,694.73	110,000.00	31,305.27	71.5
11-41-112 MAYOR	1,061.92	19,042.75	24,000.00	4,957.25	79.3
11-41-113 MANAGER	4,615.40	53,383.91	75,000.00	21,616.09	71.2
11-41-114 TREASURER	605.27	9,203.41	5,388.00	( 3,815.41)	170.8
11-41-115 RECORDER	2,908.16	32,424.98	55,104.00	22,679.02	58.8
11-41-117 ATTORNEY	3,750.00	38,795.42	76,500.00	37,704.58	50.7
11-41-120 SALARIES-TEMPORARY EMPLOYEES	.00	.00	31,200.00	31,200.00	.0
11-41-130 PAYROLL TAXES	1,483.03	16,171.07	29,000.00	12,828.93	55.8
11-41-140 BENEFITS-OTHER	58.50	16,977.53	12,000.00	( 4,977.53)	141.5
11-41-151 STIPENDS - CITY COUNCIL	350.00	4,410.00	6,750.00	2,340.00	65.3
11-41-152 STIPENDS - PLANNING COMMISSION	.00	1,750.00	6,300.00	4,550.00	27.8
11-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	( 2,545.00)	9,670.64	4,000.00	( 5,670.64)	241.8
11-41-220 PUBLIC NOTICES	.00	.00	500.00	500.00	.0
11-41-230 TRAVEL	48.00	6,724.49	15,000.00	8,275.51	44.8
11-41-235 FOOD & REFRESHMENT	.00	7,744.39	1,500.00	( 6,244.39)	516.3
11-41-240 OFFICE EXPENSE & SUPPLIES	885.95	11,815.87	5,500.00	( 6,315.87)	214.8
11-41-241 COPIER & PRINTER	.00	1,049.41	3,000.00	1,950.59	35.0
11-41-242 SERVICE FEES	24.30	244.71	.00	( 244.71)	.0
11-41-244 PRINT & POSTAGE	2,000.00	3,077.19	8,000.00	4,922.81	38.5
11-41-250 EQUIPMENT SUPPLIES & MAINT	805.76	4,299.87	2,000.00	( 2,299.87)	215.0
11-41-257 FUEL	( 88.70)	4,179.28	4,000.00	( 179.28)	104.5
11-41-260 TOOLS & EQUIPMENT-NON CAPITAL	4.99	4.99	2,000.00	1,995.01	.3
11-41-271 MAINT & SUPPLY - BUILDING	2,292.12	19,652.46	12,500.00	( 7,152.46)	157.2
11-41-272 MAINT & SUPPLY - IT	.00	3,567.39	500.00	( 3,067.39)	713.5
11-41-280 UTILITIES	407.59	4,450.99	9,000.00	4,549.01	49.5
11-41-285 POWER	257.18	3,417.64	9,000.00	5,582.36	38.0
11-41-287 TELEPHONE	71.01	4,020.52	9,000.00	4,979.48	44.7
11-41-310 PROFESSIONAL & TECHNICAL	.00	100.00	14,000.00	13,900.00	.7
11-41-311 ENGINEER	.00	20,001.60	30,000.00	9,998.40	66.7
11-41-312 CONSULTANT	( 520.44)	17,030.49	15,000.00	( 2,030.49)	113.5
11-41-313 AUDITOR	( 2,544.30)	3,447.64	40,000.00	36,552.36	8.6
11-41-315 INFORMATION TECHNOLOGY - SYSTE	.00	59.59	8,100.00	8,040.41	.7
11-41-317 INFORMATION TECHNOLOGY - CONS	( 57.47)	1,780.21	5,000.00	3,219.79	35.6
11-41-318 INFORMATION TECHNOLOGY - SOFTW	.00	2,672.77	24,000.00	21,327.23	11.1
11-41-319 CONTINGENCY	.00	.00	101,000.00	101,000.00	.0
11-41-330 EDUCATION	.00	6,333.36	10,000.00	3,666.64	63.3
11-41-350 ELECTIONS	.00	916.60	2,000.00	1,083.40	45.8
11-41-510 INSURANCE	( 1,448.80)	35,859.65	68,000.00	32,140.35	52.7
11-41-521 CREDIT CARD EXPENSE	.00	157.85	8,000.00	7,842.15	2.0
11-41-720 BUILDINGS	.00	.00	25,000.00	25,000.00	.0
11-41-741 EQUIPMENT - OFFICE	.00	10.63	1,000.00	989.37	1.1
11-41-743 EQUIPMENT - VEHICLE	.00	395.64	1,000.00	604.36	39.6
11-41-914 TRANSFER TO FUND 63	.00	.00	24,000.00	24,000.00	.0
11-41-916 TRANSFER TO FUND 64	.00	.00	17,900.00	17,900.00	.0
11-41-917 TRANSFER TO JOINT ADMIN FUND	.00	.00	406,000.00	406,000.00	.0
11-41-960 TRANSFER TO FUND 45 CAP PROJ	.00	.00	80,000.00	80,000.00	.0
11-41-963 TRANSFER TO FUND 46	.00	.00	342,729.00	342,729.00	.0
<b>TOTAL GEN GOVT ADMINISTRATION</b>	<b>22,394.11</b>	<b>443,663.05</b>	<b>1,739,471.00</b>	<b>1,295,807.95</b>	<b>25.5</b>

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL COURT</u>						
11-42-110	SALARIES-PERMANENT EMPLOYEES	810.24	8,803.65	10,533.00	1,729.35	83.6
11-42-130	PAYROLL TAXES & BENEFITS	61.98	673.44	1,100.00	426.56	61.2
11-42-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	344.26	.00	( 344.26)	.0
11-42-230	TRAVEL	222.10	222.10	.00	( 222.10)	.0
11-42-287	TELEPHONE	.00	56.51	.00	( 56.51)	.0
11-42-310	PROFESSIONAL & TECHNICAL	1,210.00	11,705.00	.00	( 11,705.00)	.0
11-42-550	FINES, SURCHARGES - AOC	.00	.00	3,000.00	3,000.00	.0
11-42-551	RESTITUTION PAYMENTS	.00	910.25	500.00	( 410.25)	182.1
11-42-552	BAIL, BOND PAYMENT RELEASE	.00	300.00	2,000.00	1,700.00	15.0
	<b>TOTAL MUNICIPAL COURT</b>	<b>2,304.32</b>	<b>23,015.21</b>	<b>17,133.00</b>	<b>( 5,882.21)</b>	<b>134.3</b>
<u>POLICE DEPARTMENT</u>						
11-43-287	TELEPHONE	76.67	716.75	5,000.00	4,283.25	14.3
11-43-310	PROFESSIONAL & TECHNICAL	.00	2,330.00	.00	( 2,330.00)	.0
11-43-330	EDUCATION	.00	.00	2,500.00	2,500.00	.0
11-43-980	INTRA-GOVT CHARGES	47,152.10	130,920.70	172,205.00	41,284.30	76.0
	<b>TOTAL POLICE DEPARTMENT</b>	<b>47,228.77</b>	<b>133,967.45</b>	<b>179,705.00</b>	<b>45,737.55</b>	<b>74.6</b>
<u>FIRE DEPARTMENT</u>						
11-44-620	MISC. SERVICES	.00	.00	43,000.00	43,000.00	.0
11-44-790	OTHER	.00	.00	40,000.00	40,000.00	.0
11-44-810	FD BEMS GRANT TRANSFER	( 4,935.21)	4,935.21	.00	( 4,935.21)	.0
11-44-812	DEBT SERVICE TRANSFER	.00	.00	110,000.00	110,000.00	.0
11-44-850	DEBT SERVICE - VEHICLE & EQUIP	.00	280.00	.00	( 280.00)	.0
11-44-980	INTRA-GOVT CHARGES	.00	45,499.98	102,228.00	56,728.02	44.5
	<b>TOTAL FIRE DEPARTMENT</b>	<b>( 4,935.21)</b>	<b>50,715.19</b>	<b>295,228.00</b>	<b>244,512.81</b>	<b>17.2</b>
<u>BUILDING DEPARTMENT</u>						
11-45-110	SALARIES-PERMANENT EMPLOYEES	1,874.38	25,330.84	.00	( 25,330.84)	.0
11-45-117	ATTORNEY	.00	1,320.59	.00	( 1,320.59)	.0
11-45-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	100.00	.00	( 100.00)	.0
11-45-273	MAINT & SUPPLY - SYSTEM	.00	34.13	.00	( 34.13)	.0
11-45-274	MAINT & SUPPLY EQUIPMENT	.00	12.37	.00	( 12.37)	.0
11-45-330	EDUCATION	.00	1,433.00	.00	( 1,433.00)	.0
	<b>TOTAL BUILDING DEPARTMENT</b>	<b>1,874.38</b>	<b>28,230.93</b>	<b>.00</b>	<b>( 28,230.93)</b>	<b>.0</b>

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY DISPATCH</u>						
11-46-980	INTRA-GOVT CHARGES	2,700.00	12,757.32	14,440.00	1,682.68	88.4
	TOTAL PUBLIC SAFETY DISPATCH	2,700.00	12,757.32	14,440.00	1,682.68	88.4
<u>PUBLIC WORKS - STREETS &amp; ROADS</u>						
11-47-110	SALARIES-PERMANENT EMPLOYEES	7,033.21	90,624.73	100,000.00	9,375.27	90.6
11-47-130	PAYROLL TAXES	.00	.00	6,000.00	6,000.00	.0
11-47-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	1,000.00	1,000.00	.0
11-47-230	TRAVEL	.00	758.11	4,000.00	3,241.89	19.0
11-47-250	EQUIPMENT SUPPLIES & MAINT	( 45.09)	1,676.66	15,000.00	13,323.34	11.2
11-47-255	EQUIPMENT RENT OR LEASE	.00	( 2,350.00)	5,000.00	7,350.00	( 47.0)
11-47-257	FUEL	( 363.82)	3,238.23	11,000.00	7,761.77	29.4
11-47-258	BULK OIL	.00	.00	10,000.00	10,000.00	.0
11-47-260	TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	3,000.00	3,000.00	.0
11-47-271	MAINT & SUPPLY - OFFICE	.00	111.76	.00	( 111.76)	.0
11-47-272	MAINT & SUPPLY - OTHER	.00	681.04	3,000.00	2,318.96	22.7
11-47-273	MAINT & SUPPLY - SYSTEM	.00	745.06	.00	( 745.06)	.0
11-47-274	MAINT & SUPPLY EQUIPMENT	50.70	1,805.56	3,000.00	1,194.44	60.2
11-47-280	UTILITIES	.00	240.19	5,000.00	4,759.81	4.8
11-47-285	POWER	.00	.00	5,000.00	5,000.00	.0
11-47-286	STREET LIGHTS	486.49	4,675.91	7,000.00	2,324.09	66.8
11-47-311	ENGINEER	.00	.00	12,000.00	12,000.00	.0
11-47-330	EDUCATION	.00	370.00	.00	( 370.00)	.0
11-47-410	SPEC DEPT MATERIALS & SUPPLIES	.00	20,160.03	70,000.00	49,839.97	28.8
11-47-510	INSURANCE	.00	.00	3,500.00	3,500.00	.0
11-47-850	DEBT SERVICE	.00	15,136.98	30,000.00	14,863.02	50.5
11-47-953	SAFE ROUTES TO SCHOOL	.00	283,823.76	206,000.00	( 77,823.76)	137.8
11-47-960	TRANSFER TO FUND 45 CAP PROJ	.00	.00	50,000.00	50,000.00	.0
11-47-990	CONTINGENCY	.00	190,083.21	49,000.00	( 141,083.21)	387.9
	TOTAL PUBLIC WORKS - STREETS & ROADS	7,161.49	611,781.23	598,500.00	( 13,281.23)	102.2

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS - PARKS</u>					
11-48-110 SALARIES-PERMANENT EMPLOYEES	3,347.08	39,562.07	43,508.00	3,945.93	90.9
11-48-120 SALARIES-TEMPORARY EMPLOYEES	1,165.52	1,165.52	4,000.00	2,834.48	29.1
11-48-130 PAYROLL TAXES	345.22	2,928.82	900.00	( 2,028.82)	325.4
11-48-140 BENEFITS-OTHER	37.50	712.50	3,000.00	2,287.50	23.8
11-48-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	500.00	500.00	.0
11-48-230 TRAVEL, MEETINGS, AND TRAINING	( 162.77)	357.77	500.00	142.23	71.6
11-48-240 OFFICE EXPENSE & SUPPLIES	.00	5.88	500.00	494.12	1.2
11-48-250 EQUIPMENT SUPPLIES & MAINT	396.45	4,377.94	2,000.00	( 2,377.94)	218.9
11-48-257 FUEL	( 190.73)	2,164.30	4,000.00	1,835.70	54.1
11-48-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	1,827.86	1,000.00	( 827.86)	182.8
11-48-272 MAINT & SUPPLY - OTHER	5,623.06	14,910.69	.00	( 14,910.69)	.0
11-48-273 MAINT & SUPPLY - SYSTEM	.00	2,445.08	.00	( 2,445.08)	.0
11-48-274 MAINT & SUPPLY EQUIPMENT	43.51	5,995.22	5,000.00	( 995.22)	119.9
11-48-280 UTILITIES	392.60	4,325.04	5,000.00	674.96	86.5
11-48-285 POWER	366.99	2,863.51	5,000.00	2,136.49	57.3
11-48-410 SPECIAL PROJECT	.00	1,704.83	23,094.00	21,389.17	7.4
<b>TOTAL PUBLIC WORKS - PARKS</b>	<b>11,364.43</b>	<b>85,347.03</b>	<b>98,002.00</b>	<b>12,654.97</b>	<b>87.1</b>
<u>COMMUNITY OUTREACH DEPARTMENT</u>					
11-49-410 SPECIAL PROJECT	.00	5,191.02	2,000.00	( 3,191.02)	259.6
<b>TOTAL COMMUNITY OUTREACH DEPARTME</b>	<b>.00</b>	<b>5,191.02</b>	<b>2,000.00</b>	<b>( 3,191.02)</b>	<b>259.6</b>
<u>DEPARTMENT 50</u>					
11-50-110 SALARIES-PERMANENT EMPLOYEES	.00	.00	35,000.00	35,000.00	.0
11-50-230 TRAVEL, MEETINGS, AND TRAINING	.00	625.00	2,000.00	1,375.00	31.3
11-50-312 CONSULTANT	.00	.00	30,000.00	30,000.00	.0
11-50-790 OTHER	.00	64.00	5,000.00	4,936.00	1.3
<b>TOTAL DEPARTMENT 50</b>	<b>.00</b>	<b>689.00</b>	<b>72,000.00</b>	<b>71,311.00</b>	<b>1.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>90,092.29</b>	<b>1,395,357.43</b>	<b>3,016,479.00</b>	<b>1,621,121.57</b>	<b>46.3</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>29,891.62</b>	<b>( 46,277.41)</b>	<b>.00</b>	<b>46,277.41</b>	<b>.0</b>

CITY OF HILDALE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

GF DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 34</u>					
31-34-802 TRANS FOR CIB EQUIP BOND PMT	.00	.00	110,000.00	110,000.00	.0
TOTAL SOURCE 34	.00	.00	110,000.00	110,000.00	.0
TOTAL FUND REVENUE	.00	.00	110,000.00	110,000.00	.0



CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

GF DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPT DEBT SERVICE</u>					
31-44-711 FIRE EQ 2015 BOND DEBT SERVICE	.00	73,000.00	110,000.00	37,000.00	66.4
31-44-712 FIRE EQ 2015 BOND INTEREST	.00	5,694.00	.00	( 5,694.00)	.0
31-44-723 2018 CIB DETENTION POND	.00	19,000.00	.00	( 19,000.00)	.0
31-44-724 2018 CIB DETEN POND INTEREST	.00	10,350.00	.00	( 10,350.00)	.0
TOTAL FIRE DEPT DEBT SERVICE	.00	108,044.00	110,000.00	1,956.00	98.2
TOTAL FUND EXPENDITURES	.00	108,044.00	110,000.00	1,956.00	98.2
NET REVENUE OVER EXPENDITURES	.00	( 108,044.00)	.00	108,044.00	.0

CITY OF HILDALE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

HILDALE CITY GRANTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>						
41-33-801	LIQUOR FUND ALLOTMENT	.00	2,175.76	.00	( 2,175.76)	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	2,175.76	.00	( 2,175.76)	.0
<u>SOURCE 35</u>						
41-35-801	GRANT, LOAN, OR ALLOTMENT	.00	.00	3,000,000.00	3,000,000.00	.0
	TOTAL SOURCE 35	.00	.00	3,000,000.00	3,000,000.00	.0
	TOTAL FUND REVENUE	.00	2,175.76	3,000,000.00	2,997,824.24	.1

CITY OF HILDALE  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

HILDALE CITY GRANTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE GRANTS/LOANS/ALLOTMENTS</u>					
41-44-220 FD ASSISTANCE GRANT EXPENSE	.00	.00	3,000,000.00	3,000,000.00	.0
TOTAL FIRE GRANTS/LOANS/ALLOTMENTS	.00	.00	3,000,000.00	3,000,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	3,000,000.00	3,000,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	2,175.76	.00	( 2,175.76)	.0

CITY OF HILDALE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>					
45-31-800 CAP PROJ TRANS ADMIN DEPT	.00	.00	80,000.00	80,000.00	.0
TOTAL SOURCE 31	.00	.00	80,000.00	80,000.00	.0
<u>SOURCE 37</u>					
45-37-800 CAP PROJ TRANS STREETS & ROADS	.00	.00	50,000.00	50,000.00	.0
TOTAL SOURCE 37	.00	.00	50,000.00	50,000.00	.0
 TOTAL FUND REVENUE	 .00	 .00	 130,000.00	 130,000.00	 .0

CITY OF HILDALE  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAP PROJECTS JUSTICE COURT</u>					
45-42-990 APPROPRIATION FOR FUND BALANCE	.00	.00	130,000.00	130,000.00	.0
TOTAL CAP PROJECTS JUSTICE COURT	.00	.00	130,000.00	130,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	130,000.00	130,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF HILDALE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

FUND 46

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>					
46-31-800 CV REPOSE TRANS IN ADMIN DEPT	.00	.00	342,729.00	342,729.00	.0
TOTAL SOURCE 31	.00	.00	342,729.00	342,729.00	.0
TOTAL FUND REVENUE	.00	.00	342,729.00	342,729.00	.0

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

FUND 46

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 44</u>					
46-44-980 INTRA-GOVT CHARGES	.00	1,306.25	342,729.00	341,422.75	.4
TOTAL DEPARTMENT 44	.00	1,306.25	342,729.00	341,422.75	.4
TOTAL FUND EXPENDITURES	.00	1,306.25	342,729.00	341,422.75	.4
NET REVENUE OVER EXPENDITURES	.00	( 1,306.25)	.00	1,306.25	.0

CITY OF HILDALE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

*Item 4.*

2017 JUDGMENT RESOLUTION FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>REVENUES</u>						
63-38-101	TRANSFER FROM GENERAL FUND	.00	.00	24,000.00	24,000.00	.0
63-38-102	TRANSFER FROM WATER FUND	.00	.00	8,000.00	8,000.00	.0
63-38-103	TRANSFER FROM WASTEWATER	.00	.00	8,000.00	8,000.00	.0
63-38-105	TRANSFER FROM GAS FUND	.00	.00	8,000.00	8,000.00	.0
	TOTAL REVENUES	.00	.00	48,000.00	48,000.00	.0
	TOTAL FUND REVENUE	.00	.00	48,000.00	48,000.00	.0



CITY OF HILDALE  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

2017 JUDGMENT RESOLUTION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
63-41-310 PROFESSIONAL & TECHNICAL	( 1,290.12)	35,437.79	28,000.00	( 7,437.79)	126.6
63-41-315 LEGAL - GENERAL	.00	6,602.85	20,000.00	13,397.15	33.0
TOTAL EXPENDITURES	( 1,290.12)	42,040.64	48,000.00	5,959.36	87.6
TOTAL FUND EXPENDITURES	( 1,290.12)	42,040.64	48,000.00	5,959.36	87.6
NET REVENUE OVER EXPENDITURES	1,290.12	( 42,040.64)	.00	42,040.64	.0

CITY OF HILDALE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

LITIGATION DEFENSE FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>REVENUES</u>						
64-38-101	TRANSFER FROM GENERAL FUND	.00	.00	17,900.00	17,900.00	.0
64-38-102	TRANSFER FROM WATER FUND	.00	.00	12,000.00	12,000.00	.0
64-38-103	TRANSFER FROM WASTEWATER	.00	.00	12,000.00	12,000.00	.0
64-38-105	TRANSFER FROM GAS FUND	.00	.00	12,000.00	12,000.00	.0
	TOTAL REVENUES	.00	.00	53,900.00	53,900.00	.0
	TOTAL FUND REVENUE	.00	.00	53,900.00	53,900.00	.0

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

LITIGATION DEFENSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
64-41-230 TRAVEL	.00	.00	2,700.00	2,700.00	.0
64-41-250 EQUIPMENT SUPPLIES & MAINT	.00	109.95	.00	( 109.95)	.0
64-41-285 POWER	281.15	281.15	.00	( 281.15)	.0
64-41-316 LEGAL - LITIGATION DEFENSE	.00	.00	51,200.00	51,200.00	.0
TOTAL EXPENDITURES	281.15	391.10	53,900.00	53,508.90	.7
TOTAL FUND EXPENDITURES	281.15	391.10	53,900.00	53,508.90	.7
NET REVENUE OVER EXPENDITURES	( 281.15)	( 391.10)	.00	391.10	.0

CITY OF HILDALE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

JOINT ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
65-38-101 TRANSFER FROM GENERAL FUND	.00	.00	406,000.00	406,000.00	.0
65-38-102 TRANSFER FROM WATER FUND	.00	176,097.40	396,900.00	220,802.60	44.4
65-38-103 TRANSFER FROM WASTEWATER	.00	93,228.04	714,700.00	621,471.96	13.0
65-38-105 TRANSFER FROM GAS FUND	.00	16,452.01	238,200.00	221,747.99	6.9
65-38-910 LANDFILL REVENUES	.00	17,000.00	20,000.00	3,000.00	85.0
65-38-915 GARKANE SERVICES	.00	7,002.00	12,000.00	4,998.00	58.4
TOTAL REVENUES	.00	309,779.45	1,787,800.00	1,478,020.55	17.3
TOTAL FUND REVENUE	.00	309,779.45	1,787,800.00	1,478,020.55	17.3

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

JOINT ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
65-41-110 SALARIES-PERMANENT EMPLOYEES	26,654.93	342,379.16	741,600.00	399,220.84	46.2
65-41-113 MANAGER	1,153.84	14,426.24	.00	( 14,426.24)	.0
65-41-114 TREASURER	1,815.80	27,237.88	.00	( 27,237.88)	.0
65-41-115 RECORDER	727.04	9,896.52	36,000.00	26,103.48	27.5
65-41-117 ATTORNEY SALARY	.00	12,545.48	72,000.00	59,454.52	17.4
65-41-120 SALARIES-TEMPORARY EMPLOYEES	13,571.25	130,111.47	60,000.00	( 70,111.47)	216.9
65-41-130 PAYROLL TAXES	3,783.65	45,396.47	102,000.00	56,603.53	44.5
65-41-140 BENEFITS-OTHER	567.04	50,345.44	164,000.00	113,654.56	30.7
65-41-144 PRINT AND POSTAGE	1,655.00	9,037.54	20,800.00	11,762.46	43.5
65-41-150 STIPENDS - UTILITY BOARD	.00	4,600.00	12,600.00	8,000.00	36.5
65-41-160 MERCHANT PROCESSING	.00	.00	60,000.00	60,000.00	.0
65-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	451.79	4,000.00	3,548.21	11.3
65-41-230 TRAVEL	.00	2,192.99	8,200.00	6,007.01	26.7
65-41-235 FOOD & REFRESHMENT	42.00	2,401.29	11,600.00	9,198.71	20.7
65-41-240 OFFICE EXPENSE & SUPPLIES	.00	1,285.43	8,800.00	7,514.57	14.6
65-41-242 SERVICE FEES	.00	.00	1,200.00	1,200.00	.0
65-41-250 EQUIPMENT SUPPLIES & MAINT	( 564.71)	18,210.02	73,300.00	55,089.98	24.8
65-41-257 FUEL	( 4,231.56)	21,606.19	39,700.00	18,093.81	54.4
65-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	14,550.99	52,800.00	38,249.01	27.6
65-41-271 MAINT & SUPPLY - OFFICE	483.75	3,713.11	8,900.00	5,186.89	41.7
65-41-280 UTILITIES	1,423.87	12,208.39	19,800.00	7,591.61	61.7
65-41-285 POWER	.00	8,074.70	15,300.00	7,225.30	52.8
65-41-287 TELEPHONE	477.49	7,426.20	12,000.00	4,573.80	61.9
65-41-310 PROFESSIONAL & TECHNICAL	162.90	685.17	8,300.00	7,614.83	8.3
65-41-313 AUDITOR	( 5,165.70)	6,999.75	50,000.00	43,000.25	14.0
65-41-315 LEGAL - GENERAL	.00	.00	3,000.00	3,000.00	.0
65-41-317 INFORMATION TECHNOLOGY - CONS	( 517.28)	15,844.35	15,000.00	( 844.35)	105.6
65-41-318 INFORMATION TECHNOLOGY - SOFTW	1,249.01	16,003.44	20,000.00	3,996.56	80.0
65-41-330 EDUCATION	.00	1,382.00	( 3,600.00)	( 4,982.00)	38.4
65-41-510 INSURANCE	5,044.36	93,869.10	105,300.00	11,430.90	89.1
65-41-521 CREDIT CARD EXPENSE	.00	1,418.70	.00	( 1,418.70)	.0
65-41-580 RENT OR LEASE	.00	.00	3,000.00	3,000.00	.0
65-41-720 BUILDINGS	.00	.00	6,000.00	6,000.00	.0
65-41-741 EQUIPMENT - OFFICE	.00	2,966.92	10,000.00	7,033.08	29.7
65-41-850 DEBT SERVICE - VEHICLE & EQUIP	.00	44,801.56	21,000.00	( 23,801.56)	213.3
65-41-900 AUTOMATIC PAYMENT INCENTIVE	.00	( 200.00)	.00	200.00	.0
65-41-901 SURVEY INCENTIVE PROGRAM	.00	( 100.00)	.00	100.00	.0
65-41-960 TRANSFERS TO RESERVE FUNDS	.00	.00	18,000.00	18,000.00	.0
<b>TOTAL EXPENDITURES</b>	<b>48,332.68</b>	<b>921,768.29</b>	<b>1,780,600.00</b>	<b>858,831.71</b>	<b>51.8</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>48,332.68</b>	<b>921,768.29</b>	<b>1,780,600.00</b>	<b>858,831.71</b>	<b>51.8</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 48,332.68)</b>	<b>( 611,988.84)</b>	<b>7,200.00</b>	<b>619,188.84</b>	<b>(8499.</b>

CITY OF HILDALE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>						
81-37-111	WATER SALES - METERED	( 303.70)	285,149.79	498,400.00	213,250.21	57.2
81-37-121	WATER SALES - FLAT RATE	89.55	349,641.48	464,400.00	114,758.52	75.3
81-37-160	CONSTRUCTION REVENUE	.00	1,265.00	.00	( 1,265.00)	.0
81-37-331	CONNECTION CHARGES	145.00	16,747.04	29,500.00	12,752.96	56.8
81-37-332	CONSTRUCTION & REPAIR	13.00	22,110.50	89,600.00	67,489.50	24.7
81-37-351	SUNDRY OPERATING REVENUE	381.08	120,882.24	.00	( 120,882.24)	.0
81-37-411	INTEREST	.00	1,568.20	5,400.00	3,831.80	29.0
81-37-412	PENALTIES	( 20.15)	34,702.92	60,000.00	25,297.08	57.8
	<b>TOTAL OPERATING REVENUES</b>	<b>304.78</b>	<b>832,067.17</b>	<b>1,147,300.00</b>	<b>315,232.83</b>	<b>72.5</b>
<u>NON-OPERATING REVENUE</u>						
81-38-102	TRANSFERS FROM R&R RESERVE	.00	.00	77,000.00	77,000.00	.0
81-38-361	LOAN PROCEEDS	.00	.00	460,000.00	460,000.00	.0
81-38-440	SUNDRY NON-OPERATING REVENUE	.00	.00	5,000.00	5,000.00	.0
81-38-999	CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
	<b>TOTAL NON-OPERATING REVENUE</b>	<b>.00</b>	<b>.00</b>	<b>942,000.00</b>	<b>942,000.00</b>	<b>.0</b>
	<b>TOTAL FUND REVENUE</b>	<b>304.78</b>	<b>832,067.17</b>	<b>2,089,300.00</b>	<b>1,257,232.83</b>	<b>39.8</b>

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
81-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	1,330.94	3,000.00	1,669.06	44.4
81-41-230 TRAVEL	.00	.00	7,800.00	7,800.00	.0
81-41-235 FOOD & REFRESHMENT	.00	.00	1,700.00	1,700.00	.0
81-41-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	49,000.00	49,000.00	.0
81-41-257 FUEL	.00	.00	400.00	400.00	.0
81-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	913.20	17,000.00	16,086.80	5.4
81-41-273 MAINT & SUPPLY - SYSTEM	17.29	52,105.62	207,000.00	154,894.38	25.2
81-41-285 POWER	10,662.19	103,528.31	158,800.00	55,271.69	65.2
81-41-311 ENGINEER	.00	6,281.86	40,000.00	33,718.14	15.7
81-41-314 LABORATORY & TESTING	7,500.00	9,180.11	5,500.00	( 3,680.11)	166.9
81-41-315 LEGAL - GENERAL	.00	.00	1,300.00	1,300.00	.0
81-41-330 EDUCATION	.00	405.00	3,500.00	3,095.00	11.6
81-41-340 SYSTEM CONSTRUCTION SERVICES	.00	1,101.00	10,000.00	8,899.00	11.0
81-41-432 SPECIAL DEPT SUPPLIES	.00	4,448.41	20,000.00	15,551.59	22.2
<b>TOTAL OPERATING EXPENDITURES</b>	<b>18,179.48</b>	<b>179,294.45</b>	<b>525,000.00</b>	<b>345,705.55</b>	<b>34.2</b>
<u>NON-OPERATING EXPENDITURES</u>					
81-42-560 BAD DEBT EXPENSE	.00	13,258.51	4,000.00	( 9,258.51)	331.5
81-42-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	5,000.00	5,000.00	.0
81-42-742 EQUIPMENT - FIELD	.00	.00	15,000.00	15,000.00	.0
81-42-750 SP PROJECTS CAPITAL	.00	142,857.50	.00	( 142,857.50)	.0
81-42-755 AZ STATE TAX SETTLEMENT	.00	.00	460,000.00	460,000.00	.0
81-42-780 RESERVE PURCHASES	.00	.00	77,000.00	77,000.00	.0
81-42-815 PRINC. & INT W.RIGHTS LOAN	.00	.00	61,300.00	61,300.00	.0
81-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	176,097.40	396,900.00	220,802.60	44.4
81-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
81-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
81-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	125,100.00	125,100.00	.0
81-42-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
<b>TOTAL NON-OPERATING EXPENDITURES</b>	<b>.00</b>	<b>332,213.41</b>	<b>1,564,300.00</b>	<b>1,232,086.59</b>	<b>21.2</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>18,179.48</b>	<b>511,507.86</b>	<b>2,089,300.00</b>	<b>1,577,792.14</b>	<b>24.5</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 17,874.70)</b>	<b>320,559.31</b>	<b>.00</b>	<b>( 320,559.31)</b>	<b>.0</b>

CITY OF HILDALE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

WASTEWATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>						
82-37-160	CONSTRUCTION REVENUE	.00	1,032.50	9,000.00	7,967.50	11.5
82-37-311	SERVICE CHARGES	( 1,002.67)	663,646.72	767,900.00	104,253.28	86.4
82-37-312	SERVICE CHARGES - CPMCWID	.00	127,119.18	167,000.00	39,880.82	76.1
82-37-331	CONNECTION CHARGES	.00	.00	3,000.00	3,000.00	.0
82-37-332	SERVICING CUSTOMER INSTALL	.00	9,341.97	5,000.00	( 4,341.97)	186.8
82-37-411	INTEREST	.00	2,989.19	6,000.00	3,010.81	49.8
82-37-440	SUNDRY NON-OPERATING REVENUE	.00	.00	1,000.00	1,000.00	.0
82-37-451	IMPACT FEE	.00	97,194.87	90,000.00	( 7,194.87)	108.0
82-37-452	IMPACT FEE - CPMCWID	.00	90,300.00	48,500.00	( 41,800.00)	186.2
	<b>TOTAL OPERATING REVENUES</b>	( 1,002.67)	991,624.43	1,097,400.00	105,775.57	90.4
<u>NON-OPERATING REVENUES</u>						
82-38-102	TRANSFERS FROM R&R RESERVE	.00	.00	73,000.00	73,000.00	.0
82-38-361	LOAN PROCEEDS	.00	.00	300,000.00	300,000.00	.0
82-38-999	CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
	<b>TOTAL NON-OPERATING REVENUES</b>	.00	.00	773,000.00	773,000.00	.0
	<b>TOTAL FUND REVENUE</b>	( 1,002.67)	991,624.43	1,870,400.00	878,775.57	53.0



CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
82-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	350.00	720.00	2,500.00	1,780.00	28.8
82-41-215 ASSOCIATION MEMBERSHIPS	.00	.00	4,600.00	4,600.00	.0
82-41-230 TRAVEL	.00	128.00	.00	( 128.00)	.0
82-41-235 FOOD & REFRESHMENT	.00	.00	1,000.00	1,000.00	.0
82-41-250 EQUIPMENT SUPPLIES & MAINT	.00	223.33	19,000.00	18,776.67	1.2
82-41-257 FUEL	( 267.50)	3,416.50	5,400.00	1,983.50	63.3
82-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	24.83	13,200.00	13,175.17	.2
82-41-273 MAINTENANCE & SUPPLY - SYSTEM	850.44	122,967.64	154,000.00	31,032.36	79.9
82-41-285 POWER	899.18	12,942.88	55,000.00	42,057.12	23.5
82-41-311 ENGINEER	.00	11,382.25	5,300.00	( 6,082.25)	214.8
82-41-314 LABORATORY & TESTING	.00	.00	3,000.00	3,000.00	.0
82-41-315 LEGAL - GENERAL	.00	.00	1,000.00	1,000.00	.0
82-41-330 EDUCATION	.00	.00	5,300.00	5,300.00	.0
82-41-340 SYSTEM CONSTRUCTION SERVICES	.00	.00	10,000.00	10,000.00	.0
82-41-341 CONST-CUSTOMER'S INSTALLATION	.00	.00	10,000.00	10,000.00	.0
<b>TOTAL OPERATING EXPENDITURES</b>	<b>1,832.12</b>	<b>151,805.43</b>	<b>289,300.00</b>	<b>137,494.57</b>	<b>52.5</b>
<u>NON-OPERATING EXPENSES</u>					
82-42-523 PROPERTY RENT/LEASE	.00	.00	3,000.00	3,000.00	.0
82-42-560 BAD DEBT EXPENSE	.00	8,733.82	60,000.00	51,266.18	14.6
82-42-710 LAND	.00	.00	5,000.00	5,000.00	.0
82-42-742 EQUIPMENT - FIELD	.00	.00	17,800.00	17,800.00	.0
82-42-780 RESERVE PURCHASES	.00	.00	73,000.00	73,000.00	.0
82-42-812 PRINCIPAL ON BONDS - RDA B	.00	.00	35,000.00	35,000.00	.0
82-42-813 PRINCIPAL ON BONDS - RDA - C	.00	.00	7,000.00	7,000.00	.0
82-42-816 PRINCIPAL ON BONDS - DWQ	.00	80,000.00	80,000.00	.00	100.0
82-42-822 INTEREST ON BONDS - RDA - B	.00	21,190.06	48,000.00	26,809.94	44.2
82-42-823 INTEREST ON BONDS - RDA - C	.00	.00	9,000.00	9,000.00	.0
82-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	109,680.05	714,700.00	605,019.95	15.4
82-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
82-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
82-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	108,600.00	108,600.00	.0
82-42-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
<b>TOTAL NON-OPERATING EXPENSES</b>	<b>.00</b>	<b>219,603.93</b>	<b>1,581,100.00</b>	<b>1,361,496.07</b>	<b>13.9</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>1,832.12</b>	<b>371,409.36</b>	<b>1,870,400.00</b>	<b>1,498,990.64</b>	<b>19.9</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 2,834.79)</b>	<b>620,215.07</b>	<b>.00</b>	<b>( 620,215.07)</b>	<b>.0</b>

CITY OF HILDALE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

GAS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>						
84-37-111	GAS SALES - METERED NAT GAS	.00	276,649.98	239,000.00	( 37,649.98)	115.8
84-37-112	GAS SALES - METERED PROPANE	16,245.96	676,974.51	448,900.00	( 228,074.51)	150.8
84-37-113	GAS SALES - CYLINDER	141.22	10,970.95	2,900.00	( 8,070.95)	378.3
84-37-114	GAS SALES - CYLINDER EXCHANGE	59.99	1,075.81	3,700.00	2,624.19	29.1
84-37-121	NATURAL GAS SALES - FLAT RATE	( 7.50)	28,709.34	26,000.00	( 2,709.34)	110.4
84-37-122	PROPANE GAS - FLAT RATE	14.50	36,871.93	34,000.00	( 2,871.93)	108.5
84-37-160	CONSTRUCTION REVENUE	550.00	47,989.28	65,000.00	17,010.72	73.8
84-37-331	CONNECTION CHARGES	30.00	4,305.00	8,000.00	3,695.00	53.8
84-37-351	SUNDRY OPERATING REVENUE	.00	.00	47,000.00	47,000.00	.0
84-37-352	LOAN INTEREST REVENUE	.00	.00	3,200.00	3,200.00	.0
84-37-411	INTEREST	.00	1,286.89	.00	( 1,286.89)	.0
84-37-412	PENALTIES	( 9.00)	14,657.30	17,000.00	2,342.70	86.2
	<b>TOTAL OPERATING REVENUES</b>	<b>17,025.17</b>	<b>1,099,490.99</b>	<b>894,700.00</b>	<b>( 204,790.99)</b>	<b>122.9</b>
<u>NON-OPERATING REVENUES</u>						
84-38-102	TRANSFERS FROM R&R RESERVE	.00	.00	76,500.00	76,500.00	.0
84-38-999	CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
	<b>TOTAL NON-OPERATING REVENUES</b>	<b>.00</b>	<b>.00</b>	<b>476,500.00</b>	<b>476,500.00</b>	<b>.0</b>
	<b>TOTAL FUND REVENUE</b>	<b>17,025.17</b>	<b>1,099,490.99</b>	<b>1,371,200.00</b>	<b>271,709.01</b>	<b>80.2</b>

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

GAS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
84-41-140	BENEFITS-OTHER	.00	.00	3,000.00	3,000.00 .0
84-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	.00	2,080.00	2,000.00 ( 80.00)	104.0
84-41-230	TRAVEL	.00	690.00	4,000.00	3,310.00 17.3
84-41-235	FOOD & REFRESHMENT	.00	.00	600.00	600.00 .0
84-41-250	EQUIPMENT SUPPLIES & MAINT	.00	835.07	10,000.00	9,164.93 8.4
84-41-257	FUEL	( 1,968.49)	4,559.48	3,500.00 ( 1,059.48)	130.3
84-41-260	TOOLS & EQUIPMENT-NON CAPITAL	502.08	5,190.10	10,000.00	4,809.90 51.9
84-41-273	MAINT & SUPPLY SYSTEM	928.78	44,091.90	47,400.00	3,308.10 93.0
84-41-280	UTILITIES	410.49	520.02	.00 ( 520.02)	.0
84-41-285	POWER	86.04	835.75	2,000.00	1,164.25 41.8
84-41-311	ENGINEER	.00	.00	1,000.00	1,000.00 .0
84-41-315	LEGAL - GENERAL	.00	.00	1,000.00	1,000.00 .0
84-41-330	EDUCATION	.00	3,126.25	6,200.00	3,073.75 50.4
84-41-340	SYSTEM CONSTRUCTION SERVICES	.00	.00	2,000.00	2,000.00 .0
84-41-341	CONST-CUSTOMER'S INSTALLATION	.00	7,596.52	.00 ( 7,596.52)	.0
84-41-431	NATURAL GAS COMMODITY SUPPLY	( 15,778.38)	135,417.30	80,700.00 ( 54,717.30)	167.8
84-41-432	PROPANE GAS COMMODITY SUPPLY	46,000.43	462,181.64	269,600.00 ( 192,581.64)	171.4
84-41-434	NAT GAS COMMODITY TRANSPORT	( 360.01)	17,048.52	33,400.00	16,351.48 51.0
84-41-580	RENT OR LEASE	100.00	4,020.45	4,700.00	679.55 85.5
84-41-610	MISC. SUPPLIES	.00	.00	5,000.00	5,000.00 .0
84-41-742	EQUIPMENT - FIELD	116.96	116.96	.00 ( 116.96)	.0
TOTAL OPERATING EXPENDITURES		30,037.90	688,309.96	486,100.00 ( 202,209.96)	141.6
<u>NON-OPERATING EXPENDITURES</u>					
84-42-560	BAD DEBT EXPENSE	.00	8,244.56	6,000.00 ( 2,244.56)	137.4
84-42-710	LAND	.00	.00	6,900.00	6,900.00 .0
84-42-750	SP PROJECTS CAPITAL	.00	409.50	32,900.00	32,490.50 1.2
84-42-780	RESERVE PURCHASES	.00	7,521.25	76,500.00	68,978.75 9.8
84-42-911	TRANSFERS TO JOINT ADMIN FUND	.00	.00	238,200.00	238,200.00 .0
84-42-912	TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00 .0
84-42-914	TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00 .0
84-42-960	TRANSFERS TO RESERVE FUNDS	.00	.00	104,600.00	104,600.00 .0
84-42-999	CONTINGENCY	.00	.00	400,000.00	400,000.00 .0
TOTAL NON-OPERATING EXPENDITURES		.00	16,175.31	885,100.00	868,924.69 1.8
TOTAL FUND EXPENDITURES		30,037.90	704,485.27	1,371,200.00	666,714.73 51.4
NET REVENUE OVER EXPENDITURES		( 13,012.73)	395,005.72	.00 ( 395,005.72)	.0

CITY OF HILDALE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

FUND 89

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-OPERATING REVENUES</u>						
89-38-101	TRANSFERS FROM OTHER FUNDS	.00	.00	5,000.00	5,000.00	.0
89-38-928	CONTIGENCY	.00	.00	20,000.00	20,000.00	.0
	TOTAL NON-OPERATING REVENUES	.00	.00	25,000.00	25,000.00	.0
	TOTAL FUND REVENUE	.00	.00	25,000.00	25,000.00	.0

CITY OF HILDALE  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

FUND 89

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
89-41-273 MAINT & SUPPLY SYSTEM	.00	.00	5,000.00	5,000.00	.0
TOTAL OPERATING EXPENDITURES	.00	.00	5,000.00	5,000.00	.0
<u>NON-OPERATING EXPENDITURES</u>					
89-42-999 CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
TOTAL NON-OPERATING EXPENDITURES	.00	.00	20,000.00	20,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	25,000.00	25,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF HILDALE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

FUND 90

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
90-37-111 FIBER SALES	.00	4,935.38	5,000.00	64.62	98.7
90-37-331 CONNECTION CHARGES	.00	225.00	.00	( 225.00)	.0
90-37-332 CONSTRUCTION	.00	.00	1,000.00	1,000.00	.0
90-37-412 PENALTIES	.00	29.15	.00	( 29.15)	.0
<b>TOTAL OPERATING REVENUES</b>	<b>.00</b>	<b>5,189.53</b>	<b>6,000.00</b>	<b>810.47</b>	<b>86.5</b>
<u>NON-OPERATING REVENUES</u>					
90-38-101 TRANSFERS FROM OTHER FUNDS	.00	.00	20,000.00	20,000.00	.0
90-38-999 CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
<b>TOTAL NON-OPERATING REVENUES</b>	<b>.00</b>	<b>.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>.0</b>
<b>TOTAL FUND REVENUE</b>	<b>.00</b>	<b>5,189.53</b>	<b>46,000.00</b>	<b>40,810.47</b>	<b>11.3</b>

CITY OF HILDALE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2022

Item 4.

FUND 90

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
90-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	4,000.00	4,000.00	.0
90-41-273 MAINT & SUPPLY SYSTEM	.00	212.98	20,000.00	19,787.02	1.1
90-41-341 CONST-CUSTOMER'S INSTALLATION	.00	.00	2,000.00	2,000.00	.0
90-41-580 RENT OR LEASE	100.00	1,000.00	.00	( 1,000.00)	.0
<b>TOTAL OPERATING EXPENDITURES</b>	<b>100.00</b>	<b>1,212.98</b>	<b>26,000.00</b>	<b>24,787.02</b>	<b>4.7</b>
<u>NON-OPERATING EXPENDITURES</u>					
90-42-990 APPROPRIATION FOR FUND BALANCE	.00	.00	20,000.00	20,000.00	.0
<b>TOTAL NON-OPERATING EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>100.00</b>	<b>1,212.98</b>	<b>46,000.00</b>	<b>44,787.02</b>	<b>2.6</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 100.00)</b>	<b>3,976.55</b>	<b>.00</b>	<b>( 3,976.55)</b>	<b>.0</b>

Report Criteria:

[Report].Type = {<>} "Adjustment"

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
<b>1632 BLUE STAKES OF UTAH, INC.</b>									
UT20220064	1	Invoice	BLUE STAKE Tickets	03/31/2022	04/30/2022	162.90	0	04/22	65-41-310
Total 1632 BLUE STAKES OF UTAH, INC.:						162.90			
<b>1723 DEPARTMENT OF ENVIROMENTAL QUA</b>									
2270000448	1	Invoice	DWQ ANNUAL FEE	04/01/2022	05/01/2022	350.00	0	04/22	82-41-210
Total 1723 DEPARTMENT OF ENVIROMENTAL QUA:						350.00			
<b>2170 HILDALE CITY UTILITIES</b>									
3180001 042	1	Invoice	Lab Shop Utilities	04/13/2022	04/30/2022	1,153.41	0	04/22	65-41-280
6077001 042	1	Invoice	CITY HALL UTILITIES - 67% Utilities - Split Distribution	04/13/2022	04/30/2022	270.46	0	04/22	65-41-280
6077001 042	2	Invoice	CITY HALL UTILITIES - 33% Admin - Split Distribution	04/13/2022	04/30/2022	133.21	0	04/22	11-41-280
6217001 042	1	Invoice	MAXWELL PARK UTILITIES	04/13/2022	04/30/2022	392.60	0	04/22	11-48-280
6231904 042	1	Invoice	MULBERRY ST BUILDING UTILITIES	04/13/2022	04/30/2022	274.38	0	04/22	11-41-280
6428701 042	1	Invoice	GAS YARD LEASE	04/13/2022	04/30/2022	100.00	0	04/22	84-41-580
7011201 042	1	Invoice	Propane VAPORIZER GAS SERVICE	04/13/2022	04/30/2022	410.49	0	04/22	84-41-280
318001 0422	1	Invoice	Lab Shop Utilities	04/13/2022	04/28/2022	1,153.41	0	04/22	65-41-280
6077001 042	1	Invoice	CITY HALL UTILITIES - 33% Admin - Split Distribution	04/13/2022	04/28/2022	133.21	0	04/22	11-41-280
6077001 042	2	Invoice	CITY HALL UTILITIES - 67% Utilities - Split Distribution	04/13/2022	04/28/2022	270.46	0	04/22	65-41-280
6217001 042	1	Invoice	MAXWELL PARK UTILITIES	04/13/2022	04/28/2022	392.60	0	04/22	11-48-280
6231904 042	1	Invoice	MULBERRY ST BUILDING UTILITIES	04/13/2022	04/28/2022	274.38	0	04/22	11-41-280
6428701 042	1	Invoice	GAS YARD LEASE	04/13/2022	04/28/2022	100.00	0	04/22	84-41-580
7011201 042	1	Invoice	Propane VAPORIZER GAS SERVICE	04/13/2022	04/28/2022	410.49	0	04/22	84-41-280
Total 2170 HILDALE CITY UTILITIES:						5,469.10			
<b>2560 HINTON BURDICK CPAs &amp; ADVISORS</b>									
262674 1	1	Invoice	2021 FY Audit Progress Billing - 33% Admin Split Distribution	03/31/2022	04/30/2022	2,544.30	0	03/22	11-41-313
262674 1	2	Invoice	2021 FY Audit Progress Billing - 67% Utilities Split Distribution	03/31/2022	04/30/2022	5,165.70	0	03/22	65-41-313
Total 2560 HINTON BURDICK CPAs & ADVISORS:						7,710.00			
<b>2892 MOUNTAINLAND SUPPLY CO.</b>									
S104567733.	1	Invoice	HYDRANT BOLTS	03/21/2022	03/31/2022	120.55	0	04/22	81-41-273
S104622785.	1	Invoice	HYDRANT FITTINGS	04/11/2022	05/31/2022	48.05	0	04/22	81-41-273
S104622785.	1	Invoice	HYDRANT FITTINGS	04/11/2022	04/21/2022	48.05	0	04/22	81-41-273
Total 2892 MOUNTAINLAND SUPPLY CO.:						216.65			
<b>3560 SOUTH CENTRAL COMMUNICATIONS</b>									
8277200 042	1	Invoice	POLICE PHONE LINE	04/01/2022	04/16/2022	55.86	0	04/22	11-43-287
8297800 042	1	Invoice	CITY HALL PHONES & FAX LINES - 33% ADMIN - Split Distribution	04/01/2022	04/16/2022	64.02	0	04/22	11-41-287
8297800 042	2	Invoice	CITY HALL PHONES & FAX LINES - 67% UTILITIES - Split Distribution	04/01/2022	04/16/2022	130.00	0	04/22	65-41-287
8362600 042	1	Invoice	Hildale City Police Phone	04/01/2022	04/16/2022	20.81	0	04/22	11-43-287



Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
9592500	042	1 Invoice	PRI Phone Account - 33% Admin	04/01/2022	04/16/2022	171.14	0	04/22	11-41-287
9592500	042	2 Invoice	PRI PHONE ACCOUNT - 33% ADMIN - Split Distribution	04/01/2022	04/16/2022	347.49	0	04/22	65-41-287
Total 3560 SOUTH CENTRAL COMMUNICATIONS:						789.32			
<b>3692 STEPHEN WADE AUTO CENTER</b>									
5500053	1	Invoice	PARTS FOR TRUCK 3152	03/01/2022	03/31/2022	14.23	0	04/22	65-41-250
5502729	1	Invoice	AC CONDENSER FOR TRUCK 3151	03/24/2022	04/23/2022	208.37	0	04/22	65-41-250
Total 3692 STEPHEN WADE AUTO CENTER:						222.60			
<b>3894 TIMPSON PAINTING</b>									
041222	1	Invoice	ALFALFA HAY	04/12/2022	05/12/2022	360.00	0	04/22	82-41-273
Total 3894 TIMPSON PAINTING:						360.00			
<b>3930 TOWN OF COLORADO CITY</b>									
9710	1	Invoice	UTILITY FIELD STAFF PAYROLL	04/01/2022	04/16/2022	12,593.47	0	04/22	65-41-110
9710	2	Invoice	UTILITY FIELD STAFF PAYROLL	04/01/2022	04/16/2022	475.55	0	04/22	65-41-140
9710	3	Invoice	UTILITY FIELD STAFF PAYROLL TAXES	04/01/2022	04/16/2022	1,687.97	0	04/22	65-41-130
9710	4	Invoice	UTILITY SECRETARIAL PAYROLL	04/01/2022	04/16/2022	2,230.04	0	04/22	65-41-110
9710	5	Invoice	UTILITY FUND PAYROLL taxes	04/01/2022	04/16/2022	413.71	0	04/22	65-41-130
9710	6	Invoice	UTILITY FUND PAYROLL BENEFITS	04/01/2022	04/16/2022	54.00	0	04/22	65-41-140
9710	7	Invoice	CITY MANAGER PAYROLL	04/01/2022	04/16/2022	576.92	0	04/22	65-41-113
9710	8	Invoice	RECORDER PAYROLL	04/01/2022	04/16/2022	363.52	0	04/22	65-41-115
9710	9	Invoice	TREASURER PAYROLL	04/01/2022	04/16/2022	1,236.00	0	04/22	65-41-114
9710	10	Invoice	CITY MANAGER PAYROLL	04/01/2022	04/16/2022	2,307.70	0	04/22	11-41-113
9710	11	Invoice	RECORDER PAYROLL	04/01/2022	04/16/2022	1,454.08	0	04/22	11-41-115
9710	12	Invoice	TREASURER PAYROLL	04/01/2022	04/16/2022	412.00	0	04/22	11-41-114
9710	13	Invoice	GENERAL FUND SECRETARIAL PAYROLL	04/01/2022	04/16/2022	4,678.19	0	04/22	11-41-111
9710	14	Invoice	GENERAL FUND PAYROLL TAXES	04/01/2022	04/16/2022	700.30	0	04/22	11-41-130
9710	15	Invoice	GENERAL FUND PAYROLL BENEFITS	04/01/2022	04/16/2022	58.50	0	04/22	11-41-140
9710	16	Invoice	Building Official Payroll	04/01/2022	04/16/2022	919.49	0	04/22	11-45-110
9710	17	Invoice	PUBLIC WORKS-STREET PAYROLL	04/01/2022	04/16/2022	3,445.80	0	04/22	11-47-110
9727	1	Invoice	POLICE SERVICES IGA	04/01/2022	04/16/2022	13,500.00	0	04/22	11-43-980
9729	1	Invoice	CITY INSURANCE	04/01/2022	04/16/2022	5,044.36	0	04/22	65-41-510
9729	2	Invoice	CITY INSURANCE PROPANE DELIVERY	04/01/2022	04/16/2022	1,217.03	0	04/22	84-41-434
9741	1	Invoice	UTILITY FIELD STAFF PAYROLL	04/15/2022	04/30/2022	11,556.22	0	04/22	65-41-110
9741	2	Invoice	UTILITY FIELD STAFF PAYROLL BENEFITS	04/15/2022	04/30/2022	2,713.02	0	04/22	65-41-140
9741	3	Invoice	UTILITY FIELD STAFF PAYROLL TAXES	04/15/2022	04/30/2022	1,502.54	0	04/22	65-41-130
9741	4	Invoice	UTILITY SECRETARIAL PAYROLL	04/15/2022	04/30/2022	2,084.85	0	04/22	65-41-110
9741	5	Invoice	UTILITY FUND PAYROLL TAXES	04/15/2022	04/30/2022	446.20	0	04/22	65-41-130
9741	6	Invoice	UTILITY FUND PAYROLL BENEFITS	04/15/2022	04/30/2022	1,070.61	0	04/22	65-41-140
9741	7	Invoice	CITY MANAGER PAYROLL	04/15/2022	04/30/2022	576.92	0	04/22	65-41-113
9741	8	Invoice	RECORDER PAYROLL	04/15/2022	04/30/2022	363.50	0	04/22	65-41-115
9741	9	Invoice	TREASURER PAYROLL	04/15/2022	04/30/2022	825.38	0	04/22	65-41-114
9741	10	Invoice	CITY MANAGER PAYROLL	04/15/2022	04/30/2022	2,307.70	0	04/22	11-41-113

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
9741	11	Invoice	RECORDER PAYROLL	04/15/2022	04/30/2022	1,454.08	0	04/22	11-41-115
9741	12	Invoice	TREASURER PAYROLL	04/15/2022	04/30/2022	275.13	0	04/22	11-41-114
9741	13	Invoice	GENERAL FUND SECRETARIAL PAYROLL	04/15/2022	04/30/2022	4,614.00	0	04/22	11-41-111
9741	14	Invoice	GENERAL FUND PAYROLL TAXES	04/15/2022	04/30/2022	723.32	0	04/22	11-41-130
9741	15	Invoice	GENERAL FUND PAYROLL BENEFITS	04/15/2022	04/30/2022	891.67	0	04/22	11-41-140
9741	16	Invoice	BUILDING OFFICIAL PAYROLL	04/15/2022	04/30/2022	981.76	0	04/22	11-45-110
9741	17	Invoice	PUBLIC WORKS-STREET PAYROLL	04/15/2022	04/30/2022	4,448.24	0	04/22	11-47-110
9697 1	1	Invoice	UTILITY FIELD STAFF PAYROLL	03/18/2022	04/02/2022	14,879.84	0	03/22	65-41-110
9697 1	2	Invoice	UTILITY FIELD STAFF PAYROLL BENEFITS	03/18/2022	04/02/2022	2,675.52	0	03/22	65-41-140
9697 1	3	Invoice	UTILITY FIELD STAFF PAYROLL TAXES	03/18/2022	04/02/2022	1,696.44	0	03/22	65-41-130
9697 1	4	Invoice	UTILITY FUND PAYROLL TAXES	03/18/2022	04/02/2022	413.95	0	03/22	65-41-130
9697 1	5	Invoice	UTILITY FUND PAYROLL BENEFITS	03/18/2022	04/02/2022	1,070.60	0	03/22	65-41-140
9697 1	6	Invoice	CITY MANAGER PAYROLL	03/18/2022	04/02/2022	576.92	0	03/22	65-41-113
9697 1	7	Invoice	RECORDER PAYROLL	03/18/2022	04/02/2022	363.52	0	03/22	65-41-115
9697 1	8	Invoice	TREASURER PAYROLL	03/18/2022	04/02/2022	1,236.00	0	03/22	65-41-114
9697 1	9	Invoice	CITY MANAGER PAYROLL	03/18/2022	04/02/2022	2,307.70	0	03/22	11-41-113
9697 1	10	Invoice	RECORDER PAYROLL	03/18/2022	04/02/2022	1,454.08	0	03/22	11-41-115
9697 1	11	Invoice	TREASURER PAYROLL	03/18/2022	04/02/2022	412.00	0	03/22	11-41-114
9697 1	12	Invoice	GENERAL FUND SECRETARIAL PAYROLL	03/18/2022	04/02/2022	4,623.60	0	03/22	11-41-111
9697 1	13	Invoice	GENERAL FUND PAYROLL TAXES	03/18/2022	04/02/2022	698.76	0	03/22	11-41-130
9697 1	14	Invoice	GENERAL FUND PAYROLL BENEFITS	03/18/2022	04/02/2022	891.67	0	03/22	11-41-140
9697 1	15	Invoice	Building Official Payroll	03/18/2022	04/02/2022	843.64	0	03/22	11-45-110
9697 1	16	Invoice	PUBLIC WORKS-STREET PAYROLL	03/18/2022	04/02/2022	4,432.19	0	03/22	11-47-110
9697 1	17	Invoice	UTILITY SECRETARIAL PAYROLL	03/18/2022	04/02/2022	2,189.69	0	03/22	65-41-110
9699 1	1	Invoice	SEWER PLANT FIBER PROJECT, GRINDING DISCS	02/17/2022	03/04/2022	258.79	0	02/22	82-41-273
9701A	1	Invoice	STEEL FOR REEL TRAILER	02/17/2022	03/04/2022	1,638.00	0	02/22	65-41-250
9703 1	1	Invoice	TRAVEL CLAIM, LACORTI TRAVEL FOR MAXWELL CANYON SPRING PROJECT	03/18/2022	04/02/2022	162.77	0	03/22	11-48-230
9704 1	1	Invoice	IT CONSULTING 90%	03/23/2022	04/07/2022	813.18	0	03/22	65-41-317
9704 1	2	Invoice	IT CONSULTING 10%	03/23/2022	04/07/2022	90.35	0	03/22	11-41-317
9707 1	1	Invoice	IT SERVICES 90%	03/29/2022	04/13/2022	202.71	0	03/22	65-41-317
9707 1	2	Invoice	IT SERVICES 10%	03/29/2022	04/13/2022	22.52	0	03/22	11-41-317
9710 1	1	Invoice	UTILITY FIELD STAFF PAYROLL	04/01/2022	04/16/2022	12,593.47	0	04/22	65-41-110
9710 1	2	Invoice	UTILITY FIELD STAFF PAYROLL BENEFITS	04/01/2022	04/16/2022	475.55	0	04/22	65-41-140
9710 1	3	Invoice	UTILITY FIELD STAFF PAYROLL TAXES	04/01/2022	04/16/2022	1,687.97	0	04/22	65-41-130
9710 1	4	Invoice	UTILITY SECRETARIAL PAYROLL	04/01/2022	04/16/2022	2,230.04	0	04/22	65-41-110
9710 1	5	Invoice	UTILITY FUND PAYROLL TAXES	04/01/2022	04/16/2022	413.71	0	04/22	65-41-130
9710 1	6	Invoice	UTILITY FUND PAYROLL BENEFITS	04/01/2022	04/16/2022	54.00	0	04/22	65-41-140
9710 1	7	Invoice	CITY MANAGER PAYROLL	04/01/2022	04/16/2022	576.92	0	04/22	65-41-113
9710 1	8	Invoice	RECORDER PAYROLL	04/01/2022	04/16/2022	363.52	0	04/22	65-41-115
9710 1	9	Invoice	TREASURER PAYROLL	04/01/2022	04/16/2022	1,236.00	0	04/22	65-41-114
9710 1	10	Invoice	CITY MANAGER PAYROLL	04/01/2022	04/16/2022	2,307.70	0	04/22	11-41-113
9710 1	11	Invoice	RECORDER PAYROLL	04/01/2022	04/16/2022	1,454.08	0	04/22	11-41-115
9710 1	12	Invoice	TREASURER PAYROLL	04/01/2022	04/16/2022	412.00	0	04/22	11-41-114
9710 1	13	Invoice	GENERAL FUND SECRETARIAL PAYROLL	04/01/2022	04/16/2022	4,678.19	0	04/22	11-41-111

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
9710	1	14	Invoice	GENERAL FUND PAYROLL TAXES	04/01/2022	04/16/2022	700.30	0 04/22	11-41-130
9710	1	15	Invoice	BUILDING OFFICIAL PAYROLL	04/01/2022	04/16/2022	919.49	0 04/22	11-45-110
9710	1	16	Invoice	PUBLIC WORKS-STREET PAYROLL	04/01/2022	04/16/2022	3,445.80	0 04/22	11-47-110
9710	1	17	Invoice	GENERAL FUND PAYROLL BENEFITS	04/01/2022	04/16/2022	58.50	0 04/22	11-41-140
9726	1	1	Invoice	TOCC DISPATCH IGA	04/01/2022	04/16/2022	2,700.00	0 04/22	11-46-980
9727	1	1	Invoice	POLICE SERVICES IGA	04/01/2022	04/16/2022	13,500.00	0 04/22	11-43-980
9729	1	1	Invoice	CITY INSURANCE	04/01/2022	04/16/2022	5,044.36	0 04/22	65-41-510
9729	1	2	Invoice	CITY INSURANCE PROPANE DELIVERY	04/01/2022	04/16/2022	1,217.03	0 04/22	84-41-434
9730	1	1	Invoice	VERIZON WIRELESS FORM FEB 22- MAR 21 2022	04/01/2022	04/16/2022	164.15	0 03/22	11-41-287
9734	1	1	Invoice	DIESEL FUEL PUBLIC WORKS-HILDALE CITY	04/01/2022	04/16/2022	29.96	0 03/22	11-41-257
9734	1	2	Invoice	GASOLINE FROM PUBLIC WORKS-HILDALE CITY	04/01/2022	04/16/2022	111.84	0 03/22	11-41-257
9734	1	3	Invoice	GASOLINE PUBLIC WORKS-PARKS	04/01/2022	04/16/2022	190.73	0 03/22	11-48-257
9734	1	4	Invoice	DIESEL FUEL PUBLIC WORKS-ROADS	04/01/2022	04/16/2022	363.82	0 03/22	11-47-257
9734	1	5	Invoice	DIESEL FUEL PUBLIC WORKS- UTILITIES VAC TRUCK	04/01/2022	04/16/2022	267.50	0 03/22	82-41-257
9734	1	6	Invoice	DIESEL FUEL PUBLIC WORKS-UTILITIES PROPANE TRUCK	04/01/2022	04/16/2022	361.30	0 03/22	84-41-257
9734	1	7	Invoice	DIESEL FUEL PUBLIC WORKS-UTILITIES	04/01/2022	04/16/2022	4,231.56	0 03/22	65-41-257
9734	1	8	Invoice	GASOLINE PUBLIC WORKS-UTILITIES	04/01/2022	04/16/2022	1,607.19	0 03/22	84-41-257
9734	1	9	Invoice	ADMIN FEE 2%	04/01/2022	04/16/2022	143.28	0 03/22	11-41-111
9739	1	1	Invoice	DOJ COST SHARING JIM KEITH 0322	04/04/2022	04/19/2022	1,772.10	0 03/22	63-41-310
9740	1	1	Invoice	SRO PAYMENT TO POLICE DEPT	04/05/2022	04/20/2022	33,652.10	0 04/22	11-43-980
9741	1	1	Invoice	UTILITY FIELD STAFF PAYROLL	04/15/2022	04/30/2022	11,556.22	0 04/22	65-41-110
9741	1	2	Invoice	UTILTIY FIELD STAFF PAYROLL BENEFITS	04/15/2022	04/30/2022	2,713.00	0 04/22	65-41-140
9741	1	3	Invoice	UTILITY FIELD STAFF PAYROLL TAXES	04/15/2022	04/30/2022	1,502.54	0 04/22	65-41-130
9741	1	4	Invoice	UTILITY SECRETARIAL PAYROLL	04/15/2022	04/30/2022	2,084.85	0 04/22	65-41-110
9741	1	5	Invoice	UTILITY FUND PAYROLL TAXES	04/15/2022	04/30/2022	446.20	0 04/22	65-41-130
9741	1	6	Invoice	UTILITY FUND PAYROLL BENEFITS	04/15/2022	04/30/2022	1,070.61	0 04/22	65-41-140
9741	1	7	Invoice	CITY MANAGER PAYROLL	04/15/2022	04/30/2022	576.92	0 04/22	65-41-113
9741	1	8	Invoice	RECORDER PAYROLL	04/15/2022	04/30/2022	363.52	0 04/22	65-41-115
9741	1	9	Invoice	TREASURER PAYROLL	04/15/2022	04/30/2022	825.38	0 04/22	65-41-114
9741	1	10	Invoice	CITY MANAGER PAYROLL	04/15/2022	04/30/2022	2,307.70	0 04/22	11-41-113
9741	1	11	Invoice	RECORDER PAYROLL	04/15/2022	04/30/2022	1,454.08	0 04/22	11-41-115
9741	1	12	Invoice	TREASURER PAYROLL	04/15/2022	04/30/2022	275.13	0 04/22	11-41-114
9741	1	13	Invoice	GENERAL FUND SECRETARIAL PAYROLL	04/15/2022	04/30/2022	4,614.00	0 04/22	11-41-111
9741	1	14	Invoice	GENERAL FUND PAYROLL TAXES	04/15/2022	04/30/2022	723.32	0 04/22	11-41-130
9741	1	15	Invoice	GENERAL FUND PAYROLL BENEFITS	04/15/2022	04/30/2022	891.67	0 04/22	11-41-140
9741	1	16	Invoice	Building Official Payroll	04/15/2022	04/30/2022	981.76	0 04/22	11-45-110
9741	1	17	Invoice	PUBLIC WORKS-STREET PAYROLL	04/15/2022	04/30/2022	4,448.24	0 04/22	11-47-110

Total 3930 TOWN OF COLORADO CITY: 269,957.51

**4020 U.S. POSTAL SERVICE**

0422	1	Invoice	POSTAGE	04/07/2022	04/22/2022	700.00	0 04/22	65-41-144
------	---	---------	---------	------------	------------	--------	---------	-----------

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
0422 1	1	Invoice	POSTAGE	04/07/2022	04/22/2022	700.00	0	04/22	65-41-144
Total 4020 U.S. POSTAL SERVICE:						1,400.00			
<b>4055 UNIFIRST CORPORATION</b>									
3520535845	1	Invoice	Uniforms	03/14/2022	04/13/2022	77.71	0	04/22	65-41-250
3520536350	1	Invoice	Uniforms	03/21/2022	04/20/2022	77.71	0	04/22	65-41-250
3520536835	1	Invoice	Uniforms	03/28/2022	04/27/2022	77.71	0	04/22	65-41-250
3520537332	1	Invoice	Uniforms	04/04/2022	05/04/2022	77.71	0	04/22	65-41-250
Total 4055 UNIFIRST CORPORATION:						310.84			
<b>4220 UTAH STATE TREASURER</b>									
TC 55 0322	1	Invoice	SURCHARGES 0322	04/05/2022	05/05/2022	2,352.32	0	04/22	11-21332
Total 4220 UTAH STATE TREASURER:						2,352.32			
<b>4441 WHEELER MACHINERY CO.</b>									
PS00130355	1	Invoice	CUT EDGE	04/06/2022	05/06/2022	506.56	0	04/22	11-47-260
PS00130355	1	Invoice	CUTTING EDGES FOR140M BLADE ROAD GRADER	04/06/2022	04/06/2022	506.56	0	04/22	11-47-250
Total 4441 WHEELER MACHINERY CO.:						1,013.12			
<b>4470 ZION'S BANK</b>									
0322 ED 1	1	Invoice	ZOOM	02/26/2022	03/28/2022	15.96	0	02/22	65-41-318
0322 ED 2	1	Invoice	UTAH CITY MGMT ASSOCIATION	02/27/2022	03/29/2022	200.00	0	02/22	11-41-210
0322 ED 3	1	Invoice	HYATT-UCMA/ULCT CONF APRIL 18-20 2022	02/28/2022	03/30/2022	997.70	0	02/22	65-41-230
0322 ED 4	1	Invoice	ICMA MEMBERSHIP 2022	03/02/2022	04/01/2022	600.00	0	03/22	11-41-210
0322 NF	1	Invoice	DEQ STORM WATER- OPERATOR CERTIFICATION FOR NATHAN AND MITCH	03/30/2022	04/29/2022	200.00	0	03/22	82-41-210
0322 OS 1	1	Invoice	AMAZON- windex 50%city	03/06/2022	04/05/2022	8.90	0	03/22	11-41-271
0322 OS 1	2	Invoice	AMAZON-windex 50% UTILITIES	03/06/2022	04/05/2022	8.90	0	03/22	65-41-271
0322 OS 10	1	Invoice	STICKY NOTES 50%CITY	03/18/2022	04/17/2022	13.89	0	03/22	11-41-240
0322 OS 10	2	Invoice	STICKY NOTES 50% UTILITIES	03/18/2022	04/17/2022	13.89	0	03/22	65-41-240
0322 OS 12	1	Invoice	REFUND WHITEBOARD	03/18/2022	04/17/2022	62.40-	0	03/22	11-41-240
0322 OS 13	1	Invoice	MARRIOT-JUSTICE COURT CLERK CONFERENCE	04/03/2022	05/03/2022	222.10	0	04/22	11-42-230
0322 OS 2	1	Invoice	CITY HALL NEW DOOR HANDLES AND LOCKS	03/06/2022	04/05/2022	241.98	0	03/22	11-41-271
0322 OS 3	1	Invoice	AMAZON- windex 50%city	03/06/2022	04/05/2022	7.80	0	03/22	11-41-271
0322 OS 3	2	Invoice	AMAZON-windex 50% UTILITIES	03/06/2022	04/05/2022	7.80	0	03/22	65-41-271
0322 OS 4	1	Invoice	BUFFETT TABEL FOR EXECUTIVE OFFICE	03/09/2022	04/08/2022	272.21	0	03/22	11-41-271
0322 OS 5	1	Invoice	CANNED AIR, KEYBOARD VACUUM-50%UTILITIES	03/09/2022	04/08/2022	15.00	0	03/22	65-41-240
0322 OS 5	2	Invoice	CANNED AIR, KEYBOARD VACUUM 50% CITY	03/09/2022	04/08/2022	14.99	0	03/22	11-41-240
0322 OS 5	3	Invoice	POST ITS	03/09/2022	04/08/2022	6.09	0	03/22	65-41-240
0322 OS 5	4	Invoice	AMAZON-POSTITS 50%CITY	03/09/2022	04/08/2022	6.09	0	03/22	11-41-240
0322 OS 5	5	Invoice	CLAMP EAR HOOK REPLACEMENTS	03/09/2022	04/08/2022	5.99	0	03/22	11-41-240
0322 OS 6	1	Invoice	WHITE NOISE MAKERS	03/10/2022	04/09/2022	96.05	0	03/22	11-41-271
0322 OS 7	1	Invoice	TAYSE RUG-EXECUTIVE OFFICE	03/13/2022	04/12/2022	204.14	0	03/22	11-41-271
0322 OS 8	1	Invoice	AMAZON-3 RING BINDERS	03/18/2022	04/17/2022	117.99	0	03/22	11-41-240
0322 OS 9	1	Invoice	COPY PAPER 50% CITY	03/18/2022	04/17/2022	93.98	0	03/22	11-41-240
0322 OS 9	2	Invoice	COPY PAPER 50%UTILITIES	03/18/2022	04/17/2022	93.98	0	03/22	65-41-240

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
03220OS 11	1	Invoice	EARBUD HOOKS	03/18/2022	04/17/2022	7.99	0	03/22	11-41-240
0122 ED 1	1	Invoice	CROWN AWARDS- COMMUNITY RECOGNITION AWARDS	01/09/2022	02/08/2022	32.29	0	01/22	11-41-244
0122 ED 10	1	Invoice	AMAZON-CONSOLE TABLE FOR EXECUTIVE SESSION ROOM	01/28/2022	02/27/2022	185.21	0	01/22	11-41-271
0122 ED 11	1	Invoice	AMAZON- CHAIR FOR EXECUTIVE CONF ROOM	01/28/2022	02/27/2022	1,957.88	0	01/22	11-41-271
0122 ED 12	1	Invoice	AMAZON-COFFEE TABLE FOR EXECUTIVE CONF ROOM	01/31/2022	03/02/2022	170.31	0	01/22	11-41-271
0122 ED 13	1	Invoice	UTAH LEAGUE OF CITIES MEMBERSHIP BRIGHAM HOLM	02/02/2022	03/04/2022	300.00	0	02/22	11-41-210
0122 ED 13	2	Invoice	UTAH LEAGUE OF CITIES MEMBERSHIP-LAWRENCE BARLOW	02/02/2022	03/04/2022	355.00	0	02/22	11-41-210
0122 ED 13	3	Invoice	UTAH LEAGUE OF CITIES MEMEBERSHIP-TERRILL MUSSER	02/02/2022	03/04/2022	300.00	0	02/22	11-41-210
0122 ED 2	1	Invoice	BORDER STORE-CITY COUNCIL RETREAT	01/09/2022	02/08/2022	19.42	0	01/22	11-41-235
0122 ED 3	1	Invoice	PADDLENET-EISENHOWER TEMPLATE	01/14/2022	02/13/2022	26.56	0	01/22	11-41-318
0122 ED 4	1	Invoice	ZOOM	01/27/2022	02/26/2022	15.96	0	01/22	65-41-318
0122 ED 5	1	Invoice	STARLINK INTERNET	01/27/2022	02/26/2022	99.00	0	01/22	11-41-318
0122 ED 6	1	Invoice	ALLIANZ TRAVEL INSURANCE JERALD POSTEMA	01/27/2022	02/26/2022	30.51	0	01/22	11-41-230
0122 ED 7	1	Invoice	AMERICAN ARILINES-JERRY POSTEMA	01/28/2022	02/27/2022	411.20	0	01/22	11-41-230
0122 ED 8	1	Invoice	ULCT-YEARLY SUBSCRIPTION FROM JAN 22-JAN23	01/28/2022	02/27/2022	47.97	0	01/22	11-41-210
0122 ED 9	1	Invoice	TCL 50" CLASS 4 SERIES 4K UHD HDR ROKU SMART TV- EXECUTIVE SESSION ROOM	01/28/2022	02/27/2022	351.27	0	01/22	11-41-272
Total 4470 ZION'S BANK:						7,713.60			
<b>4572 Codale Electric Supply Inc.</b>									
S7723745.00	1	Invoice	BULL LINE- SEWER FIBER PROJECT	03/29/2022	04/28/2022	660.93	0	04/22	82-41-273
Total 4572 Codale Electric Supply Inc.:						660.93			
<b>4605 SUMMIT ENERGY, LLC</b>									
0322 HILD 1	1	Invoice	NATURAL GAS COMMODITY	04/11/2022	05/11/2022	15,778.38	0	03/22	84-41-431
Total 4605 SUMMIT ENERGY, LLC:						15,778.38			
<b>4624 PURCELL TIRE CO.</b>									
30503359 1	1	Invoice	Tires PO14733	04/15/2022	05/15/2022	860.00	0	04/22	65-41-250
Total 4624 PURCELL TIRE CO.:						860.00			
<b>4691 PRESTON'S OFFICE PLUS</b>									
12729	1	Invoice	PAPER SHREDDING 50% ADMIN	04/01/2022	04/30/2022	75.00	0	04/22	11-41-240
12729	2	Invoice	PAPER SHREDDING 50% UTILITIES	04/01/2022	04/30/2022	75.00	0	04/22	65-41-271
Total 4691 PRESTON'S OFFICE PLUS:						150.00			
<b>4694 PREFERRED PARTS</b>									
101800	1	Invoice	OIL AND OIL FILTER FOR 2010 GMC SIERRA .2500	03/18/2022	04/01/2022	50.70	0	04/22	11-47-274

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
102299	1	Invoice	OIL FOR TRUCK 3151	03/24/2022	04/01/2022	32.05	0	04/22	65-41-250
100174	1	Invoice	SNOWBRUSH	02/23/2022	03/30/2022	11.99	0	04/22	11-48-272
102880	1	Invoice	SEALS FOR TRUCK 3151	04/01/2022	04/30/2022	11.42	0	04/22	65-41-250
102881	1	Invoice	COOLANT FOR TRUCK 3151	04/01/2022	04/30/2022	27.87	0	04/22	65-41-250
103715	1	Invoice	PRIME GUARD FOR TRUCK 3131	04/12/2022	04/30/2022	25.74	0	04/22	65-41-250
103785	1	Invoice	BELT FOR GATE CONTROLLER	04/13/2022	04/30/2022	16.28	0	04/22	65-41-250
103798	1	Invoice	OIL AND OIL FILTER FOR MALIBU	04/13/2022	04/30/2022	49.76	0	04/22	11-41-250
103831	1	Invoice	HEADLAMP	04/13/2022	04/30/2022	19.22	0	04/22	65-41-250
103872	1	Invoice	FUEL FILTER FOR TRUCK 3101	04/14/2022	04/30/2022	87.27	0	04/22	65-41-250
103715 1	1	Invoice	PRIME GUARD FOR TRUCK 3131	04/12/2022	04/30/2022	25.74	0	04/22	65-41-250
103785 1	1	Invoice	BELT FOR GATE CONTROLLER	04/13/2022	04/30/2022	16.28	0	04/22	65-41-250
103798 1	1	Invoice	OIL AND OIL FILTER FOR MALIBU	04/13/2022	04/30/2022	49.76	0	04/22	11-41-250
103831 1	1	Invoice	HEADLAMP	04/13/2022	04/30/2022	19.22	0	04/22	65-41-250
103872 1	1	Invoice	FUEL FILTER FOR TRUCK 3101	04/14/2022	04/30/2022	87.27	0	04/22	65-41-250

Total 4694 PREFERRED PARTS: 530.57

**4701 ZIONS FIRST NATIONAL BANK**

EFTPS 0415	1	Invoice	SOCIAL SECURITY - FICA DEPOSIT 0422	04/12/2022	04/15/2022	644.42	0	04/22	11-22211
EFTPS 0415	2	Invoice	MEDICARE - FICA DEPOSIT 0422	04/12/2022	04/15/2022	150.71	0	04/22	11-22212
EFTPS 0415	3	Invoice	TAX WITHHOLDING - FICA DEPOSIT 0422	04/12/2022	04/15/2022	489.22	0	04/22	11-22213
EFTPS 0422	1	Invoice	SOCIAL SECURITY - FICA DEPOSIT 0415	04/12/2022	04/12/2022	644.42	0	04/22	11-22211
EFTPS 0422	2	Invoice	MEDICARE - FICA DEPOSIT 0415	04/12/2022	04/12/2022	150.71	0	04/22	11-22212
EFTPS 0422	3	Invoice	TAX WITHHOLDING - FICA DEPOSIT 0415	04/12/2022	04/12/2022	489.22	0	04/22	11-22213
042922	1	Invoice	SOCIAL SECURITY - FICA DEPOSIT 0422	04/26/2022	04/29/2022	516.74	0	04/22	11-22211
042922	2	Invoice	MEDICARE - FICA DEPOSIT 0422	04/26/2022	04/29/2022	120.85	0	04/22	11-22212
042922	3	Invoice	TAX WITHHOLDING - FICA DEPOSIT 0422	04/26/2022	04/29/2022	205.34	0	04/22	11-22213

Total 4701 ZIONS FIRST NATIONAL BANK: 3,411.63

**4707 SENSIT TECHNOLOGIES**

0324678-IN	1	Invoice	GAS DETECTOR REPAIR	03/18/2022	04/01/2022	483.75	0	04/22	84-41-260
------------	---	---------	---------------------	------------	------------	--------	---	-------	-----------

Total 4707 SENSIT TECHNOLOGIES: 483.75

**4740 SPRINKLER SUPPLY CO., INC**

VR2167	1	Invoice	SPRINKLER PRODUCTS FOR MAXWELL PARK	03/24/2022	04/01/2022	261.45	0	04/22	11-48-250
--------	---	---------	-------------------------------------	------------	------------	--------	---	-------	-----------

Total 4740 SPRINKLER SUPPLY CO., INC: 261.45

**4750 DJB GAS SERVICES, INC.**

01344887 1	1	Invoice	WELDER Cylinder Rental	03/31/2022	04/30/2022	34.80	0	03/22	82-41-273
------------	---	---------	------------------------	------------	------------	-------	---	-------	-----------

Total 4750 DJB GAS SERVICES, INC.: 34.80

**5288 TOWN OF COLORADO CITY DISPATCH**

9726	1	Invoice	TOCC DISPATCH IGA	04/01/2022	04/30/2022	2,700.00	0	04/22	11-46-980
------	---	---------	-------------------	------------	------------	----------	---	-------	-----------

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5288 TOWN OF COLORADO CITY DISPATCH:						2,700.00			
<b>5293 MUNICODE CORP.</b>									
00363518	1	Invoice	Annual WebSITE HOSTING SUPPORT AND SUBSCRIPTION RENEWAL	04/01/2022	04/30/2022	7,450.00	0	04/22	11-41-210
00370982	1	Invoice	ANNUAL SOFTWARE LICENSE RENEWAL AND LICENSE PUBLICATION	03/15/2022	04/30/2022	2,545.00	0	03/22	11-41-210
Total 5293 MUNICODE CORP.:						9,995.00			
<b>5336 WCF</b>									
7612077	1	Invoice	WORKERS COMP. INSUR.	04/01/2022	04/21/2022	511.20	0	04/22	11-41-510
Total 5336 WCF:						511.20			
<b>5376 WAXIE SANITARY SUPPLY</b>									
80791269	1	Invoice	CLEAN AND SOFT WHITE PAPER TOWELS	04/01/2022	04/30/2022	133.60	0	04/22	11-48-272
80791269	2	Invoice	CLEAN AND SOFT TOLIET PAPER	04/01/2022	04/30/2022	139.50	0	04/22	11-48-272
80798147	1	Invoice	ELECTRONIC PAPER TOWEL DISPENSER	04/05/2022	04/30/2022	111.99	0	04/22	11-48-272
Total 5376 WAXIE SANITARY SUPPLY:						385.09			
<b>5415 ST. GEORGE WATER STORE</b>									
118607	1	Invoice	BOTTLED WATER SERVICE - 2 BOTTLES	03/28/2022	04/27/2022	12.00	0	04/22	65-41-235
120067	1	Invoice	BOTTLED WATER SERVICE - 3 BOTTLES	04/11/2022	05/11/2022	18.00	0	04/22	65-41-235
120067	1	Invoice	BOTTLED WATER SERVICE - 3 BOTTLES	04/11/2022	05/11/2022	18.00	0	04/22	65-41-235
Total 5415 ST. GEORGE WATER STORE:						48.00			
<b>5471 PINNACLE GAS PRODUCTS</b>									
133754	1	Invoice	CREDMEM-return	04/01/2022	04/01/2022	1,481.12-	0	04/22	84-41-273
141375	1	Invoice	flex risers	04/06/2022	04/30/2022	1,054.96	0	04/22	84-41-273
141377	1	Invoice	flex risers	04/06/2022	04/30/2022	318.95	0	04/22	84-41-273
141500	1	Invoice	REGULATORS	04/11/2022	05/11/2022	919.02	0	04/22	84-41-273
141500	1	Invoice	REGULATORS	04/11/2022	05/11/2022	919.02	0	04/22	84-41-273
Total 5471 PINNACLE GAS PRODUCTS:						1,730.83			
<b>5518 CUSTOMER DEPOSIT</b>									
3000002	1	Invoice	3000002 CUSTOMER DEPOSIT REFUND	04/15/2022	05/31/2022	35.78	0	04/22	81-21350
6449910	HY	Invoice	6449910 CUSTOMER DEPOSIT REFUND	04/15/2022	05/31/2022	297.69	0	04/22	81-21350
3000002	1	Invoice	3000002 CUSTOMER DEPOSIT REFUND	04/06/2022	05/31/2022	35.78	0	04/22	81-21350
334900401	1	Invoice	3349004 CUSTOMER DEPOSIT REFUND	03/31/2022	04/30/2022	200.00	0	03/22	81-21350
6093009	1	Invoice	6093009 customer deposit refund	03/31/2022	04/30/2022	4.08	0	03/22	81-21350
6449811	1	Invoice	6449811 CUSTOMER DEPOSIT REFUND	03/08/2022	04/30/2022	607.74	0	03/22	81-21350
6449910	1	Invoice	6449910 CUSTOMER DEPOSIT REFUND	04/13/2022	04/30/2022	297.69	0	04/22	81-21350
Total 5518 CUSTOMER DEPOSIT:						1,478.76			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
<b>5605 NGL SUPPLY CO. LTD</b>									
NGL412528	1	Invoice	Propane Commodity	04/07/2022	04/17/2022	46,000.43	0	04/22	84-41-432
NGL412528	1	Invoice	Propane Commodity	04/07/2022	04/17/2022	46,000.43	0	04/22	84-41-432
Total 5605 NGL SUPPLY CO. LTD:						92,000.86			
<b>5607 DOMINION ENERGY</b>									
594855000 0	1	Invoice	NATURAL GAS TRANSPORT overpayment 0322	04/05/2022	04/05/2022	1,577.04-	0	04/22	84-41-434
Total 5607 DOMINION ENERGY:						1,577.04-			
<b>5637 BASIC AMERICAN SUPPLY</b>									
433830	1	Invoice	Gray alum rnd splc, lmpfldr covr, die cast zinc	03/30/2022	04/01/2022	16.37	0	04/22	11-41-271
433847	1	Invoice	Pullck socket	03/30/2022	04/01/2022	4.99	0	04/22	11-41-260
420513	1	Invoice	SERVICE CHARGE	01/31/2022	03/30/2022	6.95	0	04/22	11-41-242
426732	1	Invoice	Service Charge	02/28/2022	03/30/2022	5.00	0	04/22	11-41-242
432015	1	Invoice	TORCH AND SAUDER FOR WIRES	03/23/2022	04/15/2022	116.96	0	04/22	84-41-742
432175	1	Invoice	COPIES OF KEYS	03/24/2022	04/30/2022	3.98	0	04/22	11-41-240
432470	1	Invoice	Fittings	03/24/2022	04/25/2022	19.76	0	04/22	82-41-273
432597	1	Invoice	Fittings	03/25/2022	04/30/2022	23.98	0	04/22	82-41-273
432663	1	Invoice	FITTINGS	03/25/2022	04/25/2022	2.98	0	04/22	81-41-273
433577	1	Invoice	WIRE CONNECTORS	03/29/2022	04/05/2022	50.96	0	04/22	82-41-273
434426	1	Invoice	Service Charge	03/31/2022	04/01/2022	12.35	0	04/22	11-41-242
435415	1	Invoice	Wire AND PLIERS	04/04/2022	04/30/2022	68.98	0	04/22	11-48-272
435945	1	Invoice	STUDS FOR UTILITY VEHICLES	04/06/2022	04/06/2022	69.18	0	04/22	65-41-250
435947	1	Invoice	RETURN ON STUDS	04/06/2022	04/06/2022	.90-	0	04/22	65-41-250
436397	1	Invoice	ROOF SEALANT BOLTS	04/08/2022	04/08/2022	10.61	0	04/22	11-48-274
437253	1	Invoice	MAP GAS	04/11/2022	04/11/2022	18.53	0	04/22	82-41-273
437304	1	Invoice	COPIES OF KEYS	04/11/2022	04/11/2022	6.47	0	04/22	11-48-274
437389	1	Invoice	DRILL BITS	04/11/2022	04/11/2022	18.33	0	04/22	84-41-260
437391	1	Invoice	FITTINGS	04/11/2022	04/11/2022	9.76	0	04/22	84-41-273
437672	1	Invoice	MAXWELL FLAG	04/12/2022	04/12/2022	26.43	0	04/22	11-48-274
437772	1	Invoice	Cut wheels	04/13/2022	04/13/2022	9.87	0	04/22	82-41-273
435945 1	1	Invoice	STUDS FOR SIGNS	04/06/2022	04/22/2022	69.18	0	04/22	11-41-240
435947 1	1	Invoice	STUDS FOR SIGNS	04/06/2022	04/30/2022	.90-	0	04/22	11-41-240
436397 1	1	Invoice	ROOF SEALANT BOLTS	04/08/2022	04/30/2022	10.61	0	04/22	11-48-274
437253 1	1	Invoice	MAP GAS	04/11/2022	04/30/2022	18.53	0	04/22	82-41-273
437304 1	1	Invoice	COPIES OF KEYS	04/11/2022	04/30/2022	6.47	0	04/22	11-48-274
437389 1	1	Invoice	DRILL BITS	04/11/2022	04/30/2022	18.33	0	04/22	84-41-260
437391 1	1	Invoice	Fittings	04/11/2022	04/30/2022	9.76	0	04/22	84-41-273
437672 1	1	Invoice	MAXWELL FLAG	04/12/2022	04/30/2022	26.43	0	04/22	11-48-274
437772 1	1	Invoice	Cut wheels	04/13/2022	04/30/2022	9.87	0	04/22	82-41-273
Total 5637 BASIC AMERICAN SUPPLY:						669.82			
<b>5646 XPRESS BILL PAY</b>									
64170	1	Invoice	XPRESS BILL PAY TRANS. & ACCOUNT MAINT.	03/31/2022	04/05/2022	648.94	0	04/22	65-41-318
Total 5646 XPRESS BILL PAY:						648.94			
<b>5654 INNER BASIN ENVIRONMENTAL</b>									
7384	1	Invoice	NEW SOURCE WATER TESTS	03/01/2022	03/31/2022	7,500.00	0	04/22	81-41-314
Total 5654 INNER BASIN ENVIRONMENTAL:						7,500.00			



Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
<b>5695 Advanced Network Consulting</b>									
2544	1	Invoice	PROFESSIONAL IT SERVICES -WEEK START - 90% UTILITIES	04/05/2022	04/05/2022	81.00	0	04/22	65-41-317
2544	2	Invoice	PROFESSIONAL IT SERVICES - WEEK START- 10% ADMIN	04/05/2022	04/05/2022	9.00	0	04/22	11-41-317
2544 2	1	Invoice	PROFESSIONAL IT SERVICES - WEEK START- 10% ADMIN	04/05/2022	04/05/2022	9.00	0	04/22	11-41-317
2544 2	2	Invoice	PROFESSIONAL IT SERVICES -WEEK START - 90% UTILITIES	04/05/2022	04/05/2022	81.00	0	04/22	65-41-317
Total 5695 Advanced Network Consulting:						180.00			
<b>5697 BLACK TIE PRESS</b>									
14734	1	Invoice	Hildale City Letterhead #10 Window Envelopes	04/12/2022	04/12/2022	130.00	0	04/22	65-41-144
14734	2	Invoice	#9 Return Envelopes	04/12/2022	04/12/2022	825.00	0	04/22	65-41-144
14734 1	1	Invoice	Hildale City Letterhead #10 Window Envelopes	04/12/2022	04/30/2022	130.00	0	04/22	65-41-144
14734 1	2	Invoice	#9 Return Envelopes	04/12/2022	04/30/2022	825.00	0	04/22	65-41-144
Total 5697 BLACK TIE PRESS:						1,910.00			
<b>5712 CATALYST CONSTRUCTION</b>									
128	1	Invoice	Fiber Server Office Rent	01/01/2022	01/01/2022	100.00	0	01/22	90-41-580
129	1	Invoice	Fiber Server Office Rent	02/01/2022	02/01/2022	100.00	0	02/22	90-41-580
130	1	Invoice	Fiber Server Office Rent	03/01/2022	03/01/2022	100.00	0	03/22	90-41-580
131	1	Invoice	Fiber Server Office Rent	04/01/2022	04/01/2022	100.00	0	04/22	90-41-580
Total 5712 CATALYST CONSTRUCTION:						400.00			
<b>5720 SUSAN STEED</b>									
34	1	Invoice	CITY OFFICE CLEANING - 25% UTILITY - SPLIT DISTRIBUTION	04/02/2022	04/30/2022	112.50	0	04/22	65-41-271
34	2	Invoice	CITY OFFICE CLEANING - 75% ADMIN - SPLIT DISTRIBUTION	04/02/2022	04/30/2022	337.50	0	04/22	11-41-271
Total 5720 SUSAN STEED:						450.00			
<b>5728 JOSEPH M. HOOD</b>									
CNTRCT 4/2	1	Invoice	CITY ATTORNEY CONTRACT FEE - APRIL 2022	04/04/2022	04/04/2022	3,750.00	0	04/22	11-41-117
040622	1	Invoice	PUBLIC PROSECUTOR FEES FOR MARCH 2022	04/06/2022	04/30/2022	1,210.00	0	04/22	11-42-310
Total 5728 JOSEPH M. HOOD:						4,960.00			
<b>5733 HYTEC CONTROLS LLC</b>									
1481	1	Invoice	Gate Repair	03/27/2022	04/01/2022	320.00	0	04/22	65-41-250
Total 5733 HYTEC CONTROLS LLC:						320.00			
<b>5745 PUBLIC MANAGEMENT PARTNERS</b>									
0322 1	1	Invoice	COURT MONITOR FEES FOR MARCH 2022	03/09/2022	04/30/2022	855.30	0	03/22	63-41-310
Total 5745 PUBLIC MANAGEMENT PARTNERS:						855.30			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
<b>5764 RURAL COMMUNITY CONSULTANTS</b>									
0127514	1	Invoice	PROFESSIONAL SERVICES FROM MARCH 1 TO MARCH 31, 2022	04/07/2022	04/30/2022	291.50	0	03/22	11-41-312
0127514	2	Invoice	PROFESSIONAL SERVICES FROM FEBRUARY 1 TO FEBRUARY 28, 2022	04/07/2022	04/30/2022	228.94	0	03/22	11-41-312
Total 5764 RURAL COMMUNITY CONSULTANTS:						520.44			
<b>5770 INTERIM PUBLIC MANAGEMENT, LLC</b>									
2895	1	Invoice	INTERIM UTILITIES DIRECTOR PAYMENT & REIMBURSEMENT	04/01/2022	04/11/2022	8,142.75	0	04/22	65-41-120
Total 5770 INTERIM PUBLIC MANAGEMENT, LLC:						8,142.75			
<b>5796 INTELITECHS</b>									
14485	1	Invoice	OFFICE 365 SUBSCRIPTION FEE	04/01/2022	04/16/2022	195.56	0	04/22	11-41-210
13959	1	Invoice	OFFICE 365 SUBSCRIPTION FEE	03/01/2022	04/30/2022	195.56	0	03/22	11-41-210
Total 5796 INTELITECHS:						391.12			
<b>5808 ART CONCEPTS AND DESIGN</b>									
3373	1	Invoice	JACKET AND POLO SHIRTS FOR HILDALE CITY	03/15/2022	04/14/2022	717.34	0	04/22	11-41-240
Total 5808 ART CONCEPTS AND DESIGN:						717.34			
<b>5815 AIR COMM</b>									
51450	1	Invoice	MOTOROLA MINITOR VI 143-174 MHZ 5 CHANNEL STORED VOICE PAGER	03/23/2022	04/23/2022	4,935.21	0	03/22	11-44-810
Total 5815 AIR COMM:						4,935.21			
<b>5822 Far West Electric</b>									
1977	1	Invoice	Add receptacles in hallway, switch in conference room, 2 timer switches in restrooms	03/29/2022	04/28/2022	882.00	0	04/22	11-41-271
1977	2	Invoice	additional 10 receptacles, 2 switches, 2 timer switches replaced	03/29/2022	04/28/2022	649.00	0	04/22	11-41-271
Total 5822 Far West Electric:						1,531.00			
<b>5824 CUSTOMER OVERPAYMENT</b>									
3.15210.2	1	Invoice	CUSTOMER OVERPAYMENT REFUND	03/14/2022	04/30/2022	158.00	0	04/22	01-11750
3506104	1	Invoice	3506104 CUSTOMER OVERPAYMENT REFUND	04/12/2022	04/30/2022	75.59	0	04/22	01-11750
021622	1	Invoice	607623 CUSTOMER OVERPAYMENT REFUND	02/16/2022	04/30/2022	3,000.00	0	02/22	01-11750
3506104	1	Invoice	3506104 CUSTOMER OVERPAYMENT REFUND	04/12/2022	04/30/2022	75.59	0	04/22	01-11750
Total 5824 CUSTOMER OVERPAYMENT:						3,309.18			
<b>5825 ZION TROPHIES AND AWARDS</b>									
323	1	Invoice	RECOGNITION AWARD ROBB RADLEY	03/28/2022	04/01/2022	21.35	0	04/22	11-41-240
Total 5825 ZION TROPHIES AND AWARDS:						21.35			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
<b>5826 ANGELENE CHATWIN</b>									
033022	1	Invoice	MEAL PER DIEM REIMBURSEMENT	04/01/2022	04/05/2022	48.00	0	04/22	11-41-230
033022	2	Invoice	FUEL	04/01/2022	04/05/2022	53.10	0	04/22	11-41-257
Total 5826 ANGELENE CHATWIN:						101.10			
<b>5827 ELEVATE CLEANING SYSTEMS</b>									
1220408131	1	Invoice	AUTO DETAILING MALIBU	04/08/2022	04/08/2022	378.00	0	04/22	11-41-250
1220408131	1	Invoice	AUTO DETAILING	04/08/2022	04/08/2022	378.00	0	04/22	11-41-250
1003	1	Invoice	AUTO DETAILING	04/19/2022	04/19/2022	378.00	0	04/22	11-41-250
Total 5827 ELEVATE CLEANING SYSTEMS:						1,134.00			
<b>5828 STATE OF UTAH-DEPT OF ENVIRO QUALITY</b>									
2270000448	1	Invoice	DWQ ANNUAL FEE	04/01/2022	05/01/2022	350.00	0	04/22	82-41-210
Total 5828 STATE OF UTAH-DEPT OF ENVIRO QUALITY:						350.00			
<b>5829 WATER CANYON HIGH SCHOOL ATHLETICS</b>									
041122	1	Invoice	BLUE SPONSORSHIP WATER CANYON	04/11/2022	04/30/2022	2,000.00	0	04/22	11-41-244
04112201	1	Invoice	BLUE SPONSORSHIP WATER CANYON	04/11/2022	04/30/2022	2,000.00	0	04/22	11-41-244
Total 5829 WATER CANYON HIGH SCHOOL ATHLETICS:						4,000.00			
Grand Totals:						470,519.72			

Report GL Period Summary

GL Period	Amount
02/22	7,165.45
01/22	3,447.58
04/22	373,143.84
03/22	86,762.85
Grand Totals:	470,519.72

Vendor number hash: 930139  
 Vendor number hash - split: 1434608  
 Total number of invoices: 197  
 Total number of transactions: 320

Terms Description	Invoice Amount	Discount Amount	Net Invoice Amount
Net 15	277,615.93	.00	277,615.93
NET 30	37,929.49	.00	37,929.49
Open Terms	154,757.65	.00	154,757.65
NET 10TH	216.65	.00	216.65
Grand Totals:	470,519.72	.00	470,519.72

---

Terms Description	Invoice Amount	Discount Amount	Net Invoice Amount
-------------------	----------------	-----------------	--------------------

---

Report Criteria:

[Report].Type = {<>} "Adjustment"

---

To: Hildale City Mayor and Council  
 From: City Manager Eric Duthie  
 Date: May 11, 2022  
 Re: Monthly update and report

This is a general report of actions and administrative issues addressed during the previous month and advisory of actions and issues to address during the new month. If you have a specific question, please contact me directly.

General Information:

- Finalized review of Inter local agreements.
- Coordinated financial reviews with consultant.
- Holiday - Office Closed March 21
- Coordinated utilities review with consultant
- Coordinated with City Auditor
- Continued the CDBG project with contractor
- Addressed multiple Zoning inquiries
- Attended the Town of Colorado City Council Meeting
- Initiated liaison with Utah Department of Transportation Commission

Actions taken:

- ✓ Participated in the Court Monitor Public forum
- ✓ Larger water storage tank leak evaluated and repaired
- ✓ Met Garkane on-site to review pole relocation project on Canyon Drive
- ✓ Submitted the Smart Water Grant
- ✓ Added Alzheimer's assistance link to City website
- ✓ Coordinated activities with the Colorado City Music Festival
- ✓ Continued Garkane/Deseret Power project discussions
- ✓ Initiated utility rate study
- ✓ Coordinated broadband capability at Maxwell Park
- ✓ Initiated erosion control inquiries
- ✓ Clarified City's review of Air BnB issues on social media
- ✓ Met with Washington County Commissioners
- ✓ Prepared Interlocal Agreement with Short Creek irrigation District for right of way access
- ✓ Prepared addition city holiday ordinance
- ✓ Prepared Board and Commission appointments
- ✓ Submitted FY21 Fraud Risk Assessment to the State Auditor
- ✓ Coordinated Parade Standards for SC Festivities Committee
- ✓ Participated in the North Mohave Education Attainment Hub meeting
- ✓ Prepared for the May 7 Flag raising Ceremony and community breakfast
- ✓ Hosted Short Creek Festivities meeting to prepare for Independence Day events

- ✓ Received training at Utah City Managers Association (UCMA) conference in St. George:
  - State law requiring secondary water metering by 2030
  - Best practices for mitigating litigation
  - Attracting the best candidates
  - City Hall security
  - Preparing and managing City Council meetings
  - Managing in the age of protests
  - Employee recognition and praise
- ✓ Received training (with Council and Mayor) at the ULC T conference on:
  - Keynote speaker for overcoming challenges with determination
  - Road Fee Court Case
  - Issues concerning Utah legislation
  - Economic development in rural Utah
  - Caucus concerning traditionally rural issues
  - Rapid Growth Caucus
  - Social media
  - Utah growth conversations with the Governor's Office
  - Peer to Peer Networking
  - Putting Public Assets to Work
  - Addressing Utah's Land, Water, & Air Challenges
- ✓ Coordinated planning meeting with consultants for Zoning Code revision
- ✓ Staff trained concerning social media
- ✓ Clarified SW Mosquito Abatement Board schedules and requirements
- ✓ Prepared draft FY23
- ✓ Attended Garkane's annual meeting
- ✓ Continued Bureau of Land Management discussion for various land transfer options
- ✓ Finalized an Event Standards policy for public property usage
- ✓ Discussed issues with City Justice Court Judge Graf
- ✓ Continued development of a Capital Asset Inventory
- ✓ Continued developing the Roadway Master Plan
- ✓ Continued revision of the Water Master Plan
- ✓ Continued analysis of potential sales tax leakage

#### Future actions

- Finalize new Audio/Visual system for Council Chambers
- Host first Public Stakeholder meeting for Zoning Code revision
- Finalize FY23 budget for Council approval
- Complete water tank inspection, refill

# HILDALE - COLORADO CITY FIRE DEPARTMENT

## FIRE CHIEF'S REPORT TO THE BOARD

---

**April 26, 2022**

**ADMINISTRATIVE ACTIONS:** Chief Barlow traveled to Desert Hills (Lake Havasu) for the Mohave County Fire Officers meeting.

Kevin, Edwin, Dan attended the three day Rural EMS Directors Association conference in Brigham City. Kevin gave a presentation on grant writing.

As a member of the Executive Board, Kevin participated in the one-day new member training for the Utah Critical Incident Management team at Ruby's Inn.

The Washington County meetings were held on April 14 in St. George. The day started with the SGRH Trauma Committee, then the SW Public Health Coalition, Washington County EMS Council, the Wash Co Fire Chief's Association, finishing with the Washington County LEPC.

Two computers were purchased to replace dysfunctional machines being used by Edwin and Lily. Many other IT upgrades are needed, including our security camera system and our door lock system.

A productive meeting was held with all accounting personnel to outline needs and expectations.

Edwin has been working with Hildale City personnel to get payments for the Utah Per Capita Grant program. 10 new pagers and 5 new tablets will greatly improve operations.

Sixteen pails of F-500 Encapsulating Agent were picked up in Kingman as part of a grant from the Arizona DEQ. This replaces the legacy AFFF foam used for flammable liquid fires. This old foam has been determined to be extremely harmful to firefighters and to the environment as it is classified as a "forever" chemical that does not break down.

**TRAINING REPORT:** The April ALS Inservice included a safety topic, communications topic, an ECG and Medication review. There were three case studies for recent motor vehicle crashes. Mercy Air was scheduled for a fly-in to cover airway management and landing zone safety, but winds and poor visibility required them to cancel. Instead, an after-action review was done of a six patient MVC the afternoon before. The MCI protocol was applied.

The Recruit Fire Academy continues every Tuesday and Thursday evenings, as well as several Saturdays. The UFRA Fire Behavior prop was here for a day. Several of the volunteers were able to take advantage of that training well.

A one hour session was held with all recruits and new drivers to cover our driving policy. A review of our two serious ambulance crashes from the past was also made.

We continue to participate in the Kingman Regional Medical Center monthly run reviews via Zoom. This is done via phone or Zoom and is required as KRMC is our Arizona base hospital and Dr. Merrill is our off-line medical director.

Kevin sat in on portions of a Virtual Rural EMS & Care Conference.

**MAINTENANCE REPORT:** Repairs were made to the rollout tray in the older rescue vehicle. Other details were brought up to par, and it is now ready for service in the Centennial Park response area.

Rear axle bearings were replaced on Ambulance 110. The truck also spent a week at St. George Ford for recalls. Both the C1001 vehicle and the new R1011 truck were also in the shop for Ford recalls.

The ambulance being provided on loan to Hildale FD through the Washington County COVID funds is nearing completion. We have approved the decals and lettering design. (This will cost us approximately \$3,400 extra.) Delivery is expected in late May.

**FIRE PREVENTION:** 26 students took CPR and/or First-Aid classes during March. Staff conducted four fire inspections for local businesses. In the future we may need to consider a fire alarm ordinance to prevent frequent responses to false alarms at the same location.

**OTHER:** On April 18 our resources were stretched thin and required the response of two Hurricane Valley FD ambulances to assist. Ambulance 110 was out of service for repairs. M1012 was on a transport to the hospital with an ill child, leaving only two available ambulances when a six patient crash occurred at the intersection of Highway 389 and Arizona Avenue. All patients required transport, so two HVFD ambulances were requested. In the middle of the MCI incident, a call came in for an infant in seizures (was non-breathing) in the Centennial Park community. Rescue 1011 broke away and responded with a crew of three. Though non-urgent, the baby did need transported, so the crew monitored the patient for 45 minutes while M1012 returned from St. George.

---

RESPECTFULLY SUBMITTED:



Kevin J. Barlow, Chief

4/18/22 – Six patient MVC declared an MCI. Shows Hurricane Valley FD ambulance on scene to transport the last patient.





**Hildale - Colorado City Fire Department**  
**One Month Detailed Response Review**

Inc.	Day	Date	Time	Location	Type of Call	Units	Personnel
226	Wed	3/23/2022	0:46	Colorado City	EMS	R1011; M1011	Lorin T; Taylor Z; Sam Jr; Evelyn R; Graycee B
227	Wed	3/23/2022	11:45	Hildale	EMS	R1011; M1011	Lorin T; Sam Jr; Porter B; Lily B; Monika R
228	Wed	3/23/2022	16:01	Colorado City	EMS	R1011; M1011	Seth T; Sam Y; Porter B; Margaret B; Monika R
229	Thurs	3/24/2022	9:58	Colorado City	EMS	M1011	Daniel RB; Taylor Z; Joe EB
230	Thurs	3/24/2022	10:36	Colorado City	EMS	R1011; M1012	Guy B; Edwin B; Ephraim B; Graycee B; Linda C
231	Thurs	3/24/2022	12:22	St. George	EMS Transfer	M1011	Daniel RB; Taylor Z; Joe EB
232	Thurs	3/24/2022	15:09	Colorado City	EMS	M1011	Guy B; Daniel RB; Taylor Z; Joe EB
233	Thurs	3/24/2022	17:07	Colorado City	EMS	R1011; M1012	Guy B; Edwin B; Ephraim B; Graycee B
234	Fri	3/25/2022	16:41	Colorado City	MVC	R1011; M1011	Sam Jr; Hyrum S; Matthew Z; Lily B; Julie B
235	Fri	3/25/2022	23:02	Cane Beds	Structure Fire	C1001; R1011; E1011; E1021; E1051; L1031; WT1011; M1011; SU1021; BR1013	Kevin B; Dan SB; Sam Jr; Newel B; Jay J; Jesse B; Derek B; Omar B; Joe EB; Guy B; Hyrum S; Sterling B; Porter B; Sammy B; Andre B; Garrett H; Dominic K; Elizabeth A; Samantha B
236	Sat	3/26/2022	13:56	Apple Valley	Rescue	C1001; R1011; M1011; BR1012 SU1021	Kevin B; Daniel SB; Sterling B; Derek B; Jay B; Sam Y; Charles J; Porter B; Newel B
237	Sat	3/26/2022	17:53	Colorado City	EMS	R1011; M1011	Melvin B; Sterling B; Daniel S; Elizabeth B; Samantha B
238	Sat	3/26/2022	18:04	Colorado City	ATV-MVC	R1011; M1012; E1011	Melvin B; Kevin B; Matthew Z; Louisa B; Julie B; Sam Y
239	Sat	3/26/2022	19:37	Colorado City	MVC	C1001; R1011; E1011; M1013; SQ1031	Kevin B; Melvin B; Sam Jr; Jay J; Newel B; Tennyson B; Daniel RB; Sam Jr; Hyrum S; George R; Lily B; Daniel SB; Guy B
240	Sun	3/27/2022	6:03	Hildale	EMS	R1011; M1011	Hyrum S; Jake Z; Stacie K; Julie B
241	Sun	3/27/2022	9:10	Apple Valley	EMS	R1011; M1011	Melvin B; Hyrum S; Jake Z; George R
242	Sun	3/27/2022	18:22	Colorado City	EMS	R1011; M1011	Kendrick J; Jake Z; Connie J; Julie B
243	Sun	3/27/2022	19:39	Colorado City	EMS	R1011	Lorin T
244	Mon	3/28/2022	2:06	Hildale	EMS	R1011; M1011	Lorin T; Nathan B; Taylor Z; Louisa B; Mildred B
245	Mon	3/28/2022	5:34	Colorado City	EMS	R1011	Lorin T
246	Mon	3/28/2022	9:44	Cane Beds	EMS	R1011; M1011	Lorin T; Nathan B; Porter B; Louisa B; Kathy B
247	Mon	3/28/2022	10:21	Colorado City	EMS	R1011; M1011	Lorin T; Nathan B; Porter B; Louisa B; Kathy B
248	Mon	3/28/2022	17:01	Colorado City	EMS	R1011; M1011	Lorin T; Nathan B; Porter B; Louisa B; Kathy B
249	Mon	3/28/2022	18:38	Colorado City	EMS	R1011; M1011	Lorin T; Nathan B; Porter B; Louisa B; Kathy B
250	Mon	3/28/2022	19:39	Hildale	MVC	R1011; M1012	Daniel RB; Lorin T; Sam Y; Newel B; Sammy B; Julie B
251	Mon	3/28/2022	21:04	Cane Beds	EMS	R1011; M1011	Daniel RB; Nathan B; Porter B; Louisa B; Kathy B
252	Mon	3/28/2022	21:40	Colorado City	EMS	R1011; M1011	Daniel RB; Nathan B; Porter B; Louisa B; Kathy B
253	Tues	3/29/2022	15:28	Colorado City	EMS	R1011; M1011	Daniel RB; Sam Jr; Charles J; Connie J; Dianne H
254	Tues	3/29/2022	18:29	Mohave County	Other Fire	R1011; E1011; BR1013	Daniel RB; Sam Jr; Newel B; George R; Jake Z; Daniel S
255	Tues	3/29/2022	21:00	Hildale	EMS	R1011; M1011	Kendrick J; Charles J; Sterling B; Connie J; Monicka R
256	Wed	3/30/2022	3:13	Centennial Park	EMS	R1011; M1011	Kendrick J; Sterling B; Charles J; Newel B; Connie J; Monika R
257	Wed	3/30/2022	11:19	Colorado City	EMS	R1011; M1011	Kendrick J; Sterling B; Porter B; Newel B
258	Thurs	3/31/2022	3:00	Colorado City	EMS	R1011; M1011	Guy B; Kevin Jr; Matthew Z; Joe EB
259	Thurs	3/31/2022	15:13	Colorado City	MVC	R1011; E1011; M1011; M1012; SU1021	Guy B; Sam Y; Jay J; Kevin Jr; Joe EB; Linda C; Clover B; Daniel RB; Hyrum S; Matthew Z
260	Thurs	3/31/2022	15:21	Mohave County	MVC - Cancel	R1011; M1011; BR1011	Guy B; Sam Y; Jay J; Kevin Jr; Joe EB; Linda C; Clover B; Daniel RB; Hyrum S; Matthew Z
261	Fri	4/1/2022	19:54	Hildale	ATV-MVC	R1011; M1011; E1011	Kevin B; Kendrick J; Jesse B; Louisa B; Vilate J; Sam Y; Newel B; George R; Dawson Z
262	Sat	4/2/2022	0:23	Centennial Park	EMS	R1011; M1011	Kevin B; Kendrick J; Jesse B; George R
263	Sat	4/2/2022	9:09	Apple Valley	MVC	R1011; M1011; E1011	Kevin B; Kendrick J; Jesse B; Lily B; Vilate J; Sterling B; Newel B; Ephraim B; Joe EB
264	Sat	4/2/2022	13:00	Colorado City	EMS	R1011; M1011	Kevin B; Kendrick J; Jesse B; Lily B; Vilate J

Inc.	Day	Date	Time	Location	Type of Call	Units	Personnel
265	Sat	4/2/2022	15:44	Colorado City	ATV-MVC	R1011; M1011; M1012; E1011; BR1011	Kevin B; Kendrick J; Jesse B; Sterling B; George R; Daniel SB; Sammy B; Louisa B; Lydia B; Joe Eb; Newel B; Sam Jr; Dominick D
266	Sat	4/2/2022	16:29	Colorado City	EMS	R1011; M1011	Kevin B; Taylor Z; Lily B; Dianne H; Donna B
267	Sat	4/2/2022	21:07	Colorado City	EMS	R1011; M1011	Daniel RB; Kevin B; Jake Z; Joe EB
268	Sat	4/2/2022	23:15	Colorado City	EMS	R1011; M1011	Daniel RB; Kevin B; Jake Z; Joe EB
269	Sun	4/3/2022	1:04	Hildale	EMS	R1011; M1011	Daniel RB; Kevin B; Jake Z; Joe EB
270	Sun	4/3/2022	14:59	Hildale	EMS	R1011; M1011	Daniel RB; Kevin B; Jake Z; Lily B; Alice J
271	Sun	4/3/2022	19:38	Colorado City	EMS	R1011; M1011	Daniel SB; Nathan B; Matthew Z; Louisa B; Alice J
272	Mon	4/4/2022	3:25	Centennial Park	EMS	R1011; M1011	Daniel SB; Nathan B; Matthew Z; Louisa B; Alice J
273	Mon	4/4/2022	5:57	Centennial Park	Public Service	BR1013	Daniel D
274	Tues	4/5/2022	9:37	Colorado City	EMS	R1011; M1011	Edwin B; Sam Y; Kendrick J; Charles Z; Matthew Z
275	Tues	4/5/2022	14:26	Colorado City	EMS	M1011	Charles J; Connie J; Andrea B
276	Tues	4/5/2022	14:44	Apple Valley	EMS	R1011; M1012	Edwin B; Guy B; Matthew Z; Evelyn R; Graycee B
277	Tues	4/5/2022	16:06	Apple Valley	EMS	M1013	Hyrum S; Jesse B; Nordonna R; Monika R
278	Tues	4/5/2022	17:05	St. George	EMS Transfer	M1011	Charles J; Connie J; Andrea B
279	Tues	4/5/2022	17:10	Cane Beds	Structure Fire	C1001; E1011; E1021; E1051; WT1011; BR1011; BR1013; L1031; M1012	Kevin B; Sam Y; Sterling B; Jay J; Porter B; Derek B; Omar B; Andre B; Joe EB; Daniel D; Garrett H; Jared Z; Dawson Z; Sammy B; Daniel RB; Nathan B; Lorin T; Louisa B; Connie J
280	Tues	4/5/2022	17:29	Colorado City	EMS	R1011; M1014	Edwin B; Kendrick J; Taylor Z; Louisa B; Connie J
281	Tues	4/5/2022	17:48	Colorado City	EMS	R1011; M1012	Edwin B; Taylor Z; Louisa B; Connie J
282	Tues	4/5/2022	20:17	Colorado City	EMS	R1011; M1011	Hyrum S; Charles J; Connie J; Monika R
283	Wed	4/6/2022	9:11	Centennial Park	Public Service	BR1013	Daniel D
284	Wed	4/6/2022	10:05	Colorado City	EMS	R1011; M1011	Hyrum S; Dominick D; Porter B; Monika R; Kathy B
285	Wed	4/6/2022	12:36	Colorado City	EMS	R1011; M1012	Hyrum S; Sam Y; Matthew Z
286	Wed	4/6/2022	17:54	Centennial Park	EMS	R1011; M1011	Kendrick J; Dominick D; Lucille B; Porter B; Kathy B
287	Wed	4/6/2022	22:08	Apple Valley	EMS	R1011; M1011	Guy B; Sterling B; Ephraim B; Rosie W; Kathy B
288	Thurs	4/7/2022	8:27	Centennial Park	EMS	R1011; M1011	Guy B; Sterling B; Matthew Z; Louisa B; Graycee B
289	Thurs	4/7/2022	15:19	Cane Beds	MVC	C1002; R1011; M1011; M1012; E1011; SQ1031; BR1011	Edwin B; Guy B; Lily B; Sterling B; Matthew Z; Linda C; Monika R; Daniel SB; Porter B; Margaret B; Kathy B; Sam Y; Newel B; Dawson Z
290	Thurs	4/7/2022	17:24	Colorado City	Smoke Report	R1011	Guy B
291	Thurs	4/7/2022	19:43	Cane Beds	EMS	R1011; M1011	Kendrick J; Sterling B; Matthew Z; Lucille B; Katherine B
292	Thurs	4/7/2022	19:49	Colorado City	EMS	M1012	Daniel RB; Jesse B; Lily B; Monika R
293	Thurs	4/7/2022	19:58	Colorado City	EMS	R1011; M1013	Kendrick J; Daniel SB; George R; Leonna B; Clover B
294	Fri	4/8/2022	6:33	Centennial Park	Public Service	BR1013	Daniel D
295	Fri	4/8/2022	10:39	Hildale	Public Service	BR1011	Porter B; Andre B
296	Fri	4/8/2022	16:31	Cane Beds	Smoke Report	R1011; E1011; E1021; E1051; WT1011; L1031; SU1021; M1011	Kendrick J; Sam Y; Jay J; Dawson Z; Jesse B; Taylor Z; Derek B; Omar B; Joe EB; Jared Z; Daniel D; Garrett H; Hyrum S; Daniel RB; Porter B; Matthew Z; Lily B; Julie B
297	Sat	4/9/2022	2:29	Colorado City	Agency Assist	R1011	Seth T
298	Sat	4/9/2022	13:06	Apple Valley	MVC	R1011; M1011; E1021; SQ1031; SU1021	Seth T; Sam Y; James B; Lucille B; Vanessa J; Newel B; Taylor Z; Derek B; Omar B; Guy B; Porter B; Sammy B; Andre B
299	Sun	4/10/2022	18:39	Apple Valley	EMS	R1011; M1011	Kevin B; Daniel SB; Jesse B; Newel B
300	Sun	4/10/2022	23:33	Colorado City	EMS	R1011; M1011	Lorin T; Kevin B; Lily B; Clover B; Sammy B
301	Mon	4/11/2022	9:13	Colorado City	EMS	R1011; M1011	Lorin T; Edwin B; Porter B; Louisa B; Clover B
302	Mon	4/11/2022	9:29	Colorado City	EMS	C1001; M1013	Kevin B; Nathan B; Sammy B
303	Mon	4/11/2022	9:27	Hildale	EMS	R1011; M1012	Lorin T; Daniel RB; Mildred B; Kathy B
304	Mon	4/11/2022	19:33	Colorado City	EMS	R1011; M1011	Sam Y; Seth T; Sammy B; Margaret B
305	Tues	4/12/2022	4:10	Colorado City	EMS	R1011; M1011	Sam Y; Seth T; Sammy B; Margaret B; Monika R
306	Tues	4/12/2022	12:41	Colorado City	Wildland	C1001; R1011	Kevin B; Sam Y
307	Tues	4/12/2022	18:52	Colorado City	EMS	R1011; M1011	Sam Y; Sterling B; Hyrum S; Charles J; George R
308	Thurs	4/14/2022	1:42	Hildale	EMS	R1011; M1011	Guy B; Sam Y; Lucille B; Monika R
309	Thurs	4/14/2022	7:19	KP Reservation	EMS	R1011; M1011	Guy B; Sam Y; Porter B; Linda C; Kathy B

Inc.	Day	Date	Time	Location	Type of Call	Units	Personnel
310	Thurs	4/14/2022	11:58	Colorado City	EMS	M1011	Sam Y; Louisa B; Kathy B
311	Thurs	4/14/2022	13:40	Colorado City	Public Service	E1011	Daniel RB
312	Thurs	4/14/2022	14:37	St. George	EMS Transfer	M1011	Sam Y; Louisa B; Kathy B
313	Thurs	4/14/2022	17:18	Colorado City	Wildland	C1002; R1011; E1011; E1021; BR1011	Edwin B; Guy B; Daniel RB; Porter B; Derek B; Andre B; James B; Omar B
314	Thurs	4/14/2022	19:14	Hildale	EMS	R1011	Guy B
315	Thurs	4/14/2022	19:34	Colorado City	EMS	R1011; M1011	Daniel RB; Kendrick J; James B; Rosetta B; Kathy B
316	Fri	4/15/2022	0:27	Colorado City	EMS	R1011; M1011	Daniel RB; Kevin Jr; James B; Newel B
317	Fri	4/15/2022	16:53	Colorado City	HazMat	R1011; SU1021; E1011; E1021; SQ1031; M1011; M1012	Porter B; Daniel RB; Kevin Jr; Sam Y; Newel B; James B; Sammy B; Derek B; Omar B; Dawson Z; William B; Rosetta B; Julie B
318	Sat	4/16/2022	0:19	Colorado City	EMS	R1011; M1011	Sam Y; Kevin B; Daniel S; George R
319	Sat	4/16/2022	19:29	Colorado City	EMS	R1011; M1011	Lorin T; Kevin B; Sammy B; Lucille B; Lydia B
320	Sun	4/17/2022	4:10	Colorado City	Wildland	C1001; R1011; E1021; BR1011; BR1012; BR1013, WT1011; WT1011	Kevin B; Lorin T; Porter B; Sammy B; Omar B; George R; Derek B; Andre B; Newel B; Guy B; William B; Joe EB; Sterling B
321	Sun	4/17/2022	9:49	Cane Beds	Agency Assist	R1011; M1011	Lorin T; Kevin B; Sammy B; Joe EB
322	Mon	4/18/2022		Centennial Park	Public Service	BR1013	Daniel D
323	Mon	4/18/2022	13:52	Colorado City	EMS	R1011	Edwin B; Mildred B
324	Mon	4/18/2022	17:11	Centennial Park	EMS	R1011; M1011	Lorin T; Louisa B; Lydia B
325	Mon	4/18/2022	17:37	Colorado City	EMS	R1011; M1012	Daniel RB; Derek B; Mildred B; Kathy B
326	Mon	4/18/2022	18:27	Colorado City	MVC	C1001; R1011; M1011; M1013; E1011; SQ1031; M42; M412	Kevin B; Edwin B; Porter B; Sammy B; Dominick D; Lucille B; Stacie K; Rose R; Lorin T; Louisa B; Lydia B; Tim T; Joe EB; Jesse B; Sam Y; Newel B; Jay J; Julie B; Margaret B; Daniel SB
327	Mon	4/18/2022	18:49	Centennial Park	EMS	R1011; M1012	Edwin B; Daniel RB; Margaret B; Donna B; Derek B
328	Tues	4/19/2022	2:48	Hildale	EMS	R1011; M1011	Daniel SB; Sam Y; Lily B; Stacie K; Rose R; Jay J
329	Wed	4/20/2022	2:03	Hildale	EMS	R1011; M1011	Edwin B; Kendrick J; Evelyn R; Connie B
330	Wed	4/20/2022	6:01	Hildale	Alarm	R1011; E1021	Edwin B; Porter B; Sammy B
331	Wed	4/20/2022	8:35	Hildale	EMS	R1011; M1011	Edwin B; Kendrick J; Porter B; Mildred B; Angelique B
332	Wed	4/20/2022	8:57	Centennial Park	Public Service	BR1013	Daniel D
333	Wed	4/20/2022	22:15	Hildale	EMS	R1011; M1011	Guy B; Dominick D; Louisa B; Angelique B

108	Total Number of Calls for Past Month (Between March 23 to April 22)						
2	Agency Assist						
1	Fire Alarm						
3	ATV Crash						
73	EMS						
3	EMS Transfer						
1	Haz Mat						
8	Motor Vehicle Crash						
1	Cancelled PTA						
1	Other Fire						
7	Public Service						
1	Rescue						
2	Smoke Report						
2	Structure Fire						
3	Wildland Fire						
18	Times With Multiple Ambulances Out At Once						
14	14 Simultaneous Ambulance Calls						
18	Multi Unit Responses						
17	Calls Between Midnight and 6:00 am						
2	Days with 9 calls						



**Colorado City Marshal's Office**  
**Hildale City Police Department**  
*Courage-Compassion-Integrity*

Robbins A. Radley  
Chief Marshal

Dispatch (928) 875-9170

**Marshal's Office Report:**

**Administration:** We are in the process of hiring civilian support staff for the police department. Assignments will range from records management to evidence technician duties. These positions are to replace Deputy Fischer as she finishes her transition to becoming a patrol deputy after her recent graduation from the police academy.

**Communications Center:** Is working through finishing the onboarding process for the new software for the computer aided dispatch and police records.

**Patrol:** Patrol is nearing in the first quarter of the year the same number of DUIs as all of last year combined.

**Animal Control:** We have started with an animal control officer who has begun to take animal calls. The officer is also taking over the maintenance of the animal impound yard.

Sgt. Wilkinson and I attended the Accreditation Conference as we work through the accreditation process.

# ADMINISTRATIVE OPERATIONS MANAGER REPORT

Item 5.

## APRIL 2022



### OPERATIONS SUMMARY

---

Water base rate: 1002

Sewer base rate: 930

Gas base rate: 792

Penalties: 583

# of shut off notices printed April 18, 2021: 168

# of final billed accounts with final bill date is: 13

# of new connect accounts is: 16

### AUDITING

---

We were working on our FY21 Audit throughout the month of April. The huge increase in construction and impact fee revenue, the implementation of our collections process, and the COVID-19 Deferment contracts really caught their attention. Staff is thankful for the processes and procedures in place, allowing us to easily provide explanation and documentation for their questions.

### UTILITY ASSISTANCE

---

Renewal of the Memorandum of Understanding with the Utah Department of Workforce Services for their HEAT and Water Assistance programs has been submitted. WACOG does not have the same type of requirement, but our relationship with them is still being maintained. Both have proven to be a valuable resource to aide customers that are struggling with paying their utility bills.

### SEWER RATES

---

Sewer rates were recalculated on the last months billing. A few waiver requests were approved based on verified water leaks within the months of December, January and February and/or animals/livestock, per policy.

There is not much else to report outside of operations continuing as normal. No news is good news, right?

Thank you for the opportunity to serve, respectfully,

Mariah La Corti



**Utility Manager's Report**  
**May 2022**

Hildale-Colorado City Utility Department  
320 East Newel Avenue, Hildale UT 84784

**Mayor and Council members:**

**Utility Operations Summary**

---

**Water Department:**

We have the test results back for the Well22 and well4 project, hopefully that project will be finalized soon. I met with the land surveyor going over the water plant property in advance of the Mohave County ARPA project. We are having a survey done for the well 22 yard that will be a lotline adjustment to include a alley for the raw water lines to get to Richard Street.



We are doing minor repairs on the wells to bring them on line for spring. The small well#15 by the water plant has failed.

The 800,000 gallon tank leak has been repaired, we are looking to recoat several other areas where the coating was flaking before we put it back into service. We will then repaint the exterior.

The Dream Center volunteers started on the fire hydrant painting.

We have a “Sanitary Survey” coming up, Utah and Arizona drinking water auditors will be here on Wednesday the 18<sup>th</sup> to inspect the water system.

**Sewer Department:**

We have the fiber pulled in, on the project to run a fiber line to the sewer plant. We added an additional conduit between the pump houses. We will be terminating the ends, and connecting into our network.

Engineers are working on the headworks design.

We received the new lift station pumps we had ordered.



**Gas Department:**

We've been setting a few tanks, and several new metered connections. Gas usage is slowing down as the weather warms up.

**Fiber Optic Department:**

Fiber line to the sewer plant is installed. We've ordered fiber conduit for the line to the airport and lift station.

Yours to serve,

Weston Barlow  
Utility Manager





**From:** Eric Duthie, Hildale City Manager  
**To:** Hildale City Council; Hildale City Mayor  
**Date:** May 11, 2022  
**Subject:** City Treasurer compensation adjustment

---

On April 6, 2022, Council approved the appointment of Mariah LaCorti to the position of City Treasurer, at her current compensation level.

However, as I learned later, a previous administration had promised that upon her completion of an Associates Degree, she would be awarded an additional five percent (5%) increase in her compensation.

City Treasurer LaCorti is currently compensated at \$48,925 annually. The 5% increase equals \$2,446.25. Therefore, upon adjustment, the compensation will increase to \$51,371.

I agree with rewarding professional development and recommend the increase.



**From:** Eric Duthie, Hildale City Manager  
**To:** Hildale City Council; Hildale City Mayor  
**Date:** May 11, 2022  
**Subject:** City Manager compensation adjustment

---

When hired as City Manager in December 2020, I agreed to an annual compensation of \$75,000. That agreement includes a provision for compensation review after the first year of service. I have now served for 18 months and discussed with each Council member separately, and with the Mayor, my request for compensation adjustment. It has been my understanding the need for adjustment has been favourable and unanimous. Therefore, I now present my request.

As you recall, during the finalization of the current FY22 budget, I declined a cost-of-living allowance (COLA) that was applied to all other Hildale employees. The reason I declined was because I can negotiate directly with Council for adjustments. Additionally, I restructured administrative operations, assumed added responsibilities which reduced payroll expenses, to include becoming Zoning Administrator, Utility Director, and reducing City Attorney position from full-time employee to part-time contract.

Additionally, I have effected changes in financial structure which identified and corrected loss deficiencies which increased revenue; I actively engaged grant opportunities for capital projects; and I enhanced individual and departmental funding accountability.

I believe I exceeded all initial goals and expectations of Council and believe my service has been of significant value to the City of Hildale. As such, I request an increase in compensation to \$89,000 annually.

I am extremely appreciative of the support received from Council, Mayor, and particularly the residents of Hildale. I anticipate continuing to serve as City Manager for years to come and ask Council to approve this request.

**Mayor:** Donia Jessop  
**City Council:** Maha Layton, Lawrence Barlow  
Stacy Seay, JVar Dutson, Jared Nicol

320 East Newel Ave.  
P.O. Box 840490  
Hildale, UT 84784



**From:** Eric Duthie, Hildale City Manager  
**To:** Hildale City Council; Hildale City Mayor  
**Date:** May 11, 2022  
**Subject:** Resolution 2022-05-001 Mosquito Board appointment

---

On February 9, 2022, City Council appointed Councilmember Terrill Musser as the Hildale City representative (Trustee) to the Southwest Mosquito Abatement and Control District. Upon notification to the district administration, we were advised that the appointment needed to be verified by City Resolution. Therefore, this Resolution memorializes the appointment of Councilmember Musser to the Board.

In addition, through further discussion with the District, it is recommended that Councilmember Lawrence Barlow be designated as an alternate to attend meetings when needed, should Councilmember Musser be unable to attend.

Staff recommends approval of Resolution 2022-05-001.

HILDALE CITY RESOLUTION 2022-05-001

**A RESOLUTION OF THE CITY COUNCIL OF HILDALE, UTAH, AUTHORIZING THE APPOINTMENT OF A HILDALE CITY TRUSTEE TO THE SOUTHWEST MOSQUITO ABATEMENT & CONTROL DISTRICT; AND DESIGNATING AN ALTERNATE.**

**WHEREAS**, the Southwest Mosquito Abatement and Control District (“District”) represents citizens of Washington County (“County”) in setting policies leading to the enhancement of health and quality of life through abatement and control of mosquito populations, which cause a nuisance and can also be a vector of disease; and

**WHEREAS**, the District is governed by a Board of Trustees (“Board”) consisting of one trustee appointed by each municipal legislative body within the district and one trustee appointed from the District at large by the County legislative body; and

**WHEREAS**, the purpose and powers of the Board shall be to take all necessary and proper steps for the abatement of mosquitoes, flies, grasshoppers and other insects within the District and/or to control said insects outside the District from coming into the District; and

**WHEREAS**, the City of Hildale (“City”) has identified the prevention of mosquito transmitted diseases and the protection of human and animal health as primary concerns; and

; and

**WHEREAS**, the City desires to cooperate with other organizations, agencies, individuals, and landowners when possible.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HILDALE as follows:

SECTION 1. The Hildale City Council shall appoint Councilmember Terrill Musser as trustee to the District.

SECTION 2. The Hildale City Council shall appoint Councilmember Lawrence Barlow as alternate to serve as ex officio trustee when necessary to assist the Board in carrying out the purposes of the District. Ex officio trustees may advise the Board but may not vote.

**PASSED AND ADOPTED** by the Hildale City Council, Hildale, Utah, May 11, 2022.

SIGNATURES ON NEXT PAGE

HILDALE CITY RESOLUTION 2022-05-001

---

Donia Jessop, Mayor

ATTEST:

---

Athena Cawley, Clerk/Recorder



**From:** Eric Duthie, Hildale City Manager  
**To:** Hildale City Council; Hildale City Mayor  
**Date:** May 11, 2022  
**Subject:** Resolution 2022-05-002 Fraud Risk Assessment FY20

---

The Office of the Utah State Auditor oversees compliance with statutory requirements from Cities and Towns. One of the oversight responsibilities the State Auditor must fulfil is to guard against financial fraud or abuse by local government officials. As such, we asked the State Auditor Office for direction on how to prevent such occurrences in the future. The Fraud Risk Assessment is a self-evaluation tool to help measure and reduce the risk of undetected fraud, abuse, and noncompliance.

The Assessment is submitted to the State Auditor each year. In May 2021 we submitted the FY20 Assessment to the State Auditor which indicated the city was in the Moderate Risk category (280 of 395 possible points).

During our most recent audit by the City Auditor, it was discovered that the Assessment was not acknowledged by Council through Resolution. Therefore, Resolution 2022-05-002 complies with the audit requirement for FY20 (ending June 30, 2020).

Staff recommends approval of Resolution 2022-05-002.

HILDALE CITY RESOLUTION 2022-05-002

**A RESOLUTION OF THE CITY COUNCIL OF HILDALE, UTAH, APPROVING THE SUBMISSION OF FISCAL YEAR 20 FRAUD RISK ASSESSMENT TO THE UTAH STATE AUDITOR.**

**WHEREAS**, The Office of the State Auditor (Utah) (“Office”) regularly receives complaints of fraud or abuse by local government officials; and

**WHEREAS**, the level of concern by the public and local and state officials is significant; and

**WHEREAS**, the City of Hildale (“City”) has asked the Office for more direction on how to prevent such occurrences in the future; and

**WHEREAS**, the Office has provided to the City a Fraud Risk Assessment (“Assessment”), which is a self-evaluation tool to help measure and reduce the risk of undetected fraud, abuse, and noncompliance; and

**WHEREAS**, the Assessment is submitted to the Office each year; and

**WHEREAS**, the Fiscal Year 2020 (“FY20”) Assessment to the Office indicated the City was in the Moderate Risk category (280 of 395 points); and

**WHEREAS**, the City desires to use the Assessment as a starting point, and will add to and adapt this form to improve how the City manages internal controls and the risk of fraud, waste, and abuse;

**NOW, THEREFORE, BE IT RESOLVED BY THE HILDALE CITY COUNCIL** as follows:

**SECTION 1.** The Hildale City Council shall adopt the Assessment as a measurement device to reduce the risk of undetected fraud, abuse, and noncompliance.

**SECTION 2.** The Hildale City Council shall approve the submission of the FY20 Assessment, attached hereto as **Exhibit “A”** to the Office.

**PASSED AND ADOPTED** by the Hildale City Council, Hildale, Utah, May 11, 2022.

\_\_\_\_\_  
Donia Jessop, Mayor

ATTEST:

\_\_\_\_\_  
Athena Cawley, Clerk/Recorder

# Fraud Risk Assessment

Continued

\*Total Points Earned: 280/395 \*Risk Level: Very Low Low Moderate High Very High  
 > 355    316-355    276-315    200-275    < 200

	Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	X	200
2. Does the entity have governing body adopted written policies in the following areas:		
a. Conflict of interest?	X	5
b. Procurement?	X	5
c. Ethical behavior?	X	5
d. Reporting fraud and abuse?		5
e. Travel?	X	5
f. Credit/Purchasing cards (where applicable)?	X	5
g. Personal use of entity assets?	X	5
h. IT and computer security?	X	5
i. Cash receipting and deposits?	X	5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?	X	20
a. Do any members of the management team have at least a bachelor's degree in accounting?		10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?		20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training ( <a href="http://training.auditor.utah.gov">training.auditor.utah.gov</a> ) within four years of term appointment/election date?		20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	X	20
7. Does the entity have or promote a fraud hotline?		20
8. Does the entity have a formal internal audit function?		20
9. Does the entity have a formal audit committee?		20

\*Entity Name: HILDALE CITY UTAH

\*Completed for Fiscal Year Ending: 2020 \*Completion Date: 05/26/2021

\*CAO Name: Eric Duthie \*CFO Name: Athena Cawley

\*CAO Signature:  \*CFO Signature: 

\*Required



# Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
1. Does the entity have a board chair, clerk, and treasurer who are three separate people?	X			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?	X			
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".			X	
4. Are all the people who have access to blank checks different from those who are authorized signers?	X			
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?			X	
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	X			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".	X			
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	X			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	X			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	X			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			

\* MC = Mitigating Control



**From:** Eric Duthie, Hildale City Manager  
**To:** Hildale City Council; Hildale City Mayor  
**Date:** May 11, 2022  
**Subject:** Resolution 2022-05-003 Fraud Risk Assessment FY21

---

The Office of the Utah State Auditor oversees compliance with statutory requirements from Cities and Towns. One of the oversight responsibilities the State Auditor must fulfil is to guard against financial fraud or abuse by local government officials. As such, we asked the State Auditor Office for direction on how to prevent such occurrences in the future. The Fraud Risk Assessment is a self-evaluation tool to help measure and reduce the risk of undetected fraud, abuse, and noncompliance.

The Assessment is submitted to the State Auditor each year. In April 2022 we submitted the FY21 Assessment to the State Auditor which indicated the city was in the Low-Risk category (320 of 395 points), an improvement in category from FY20.

Resolution 2022-05-003 complies with the audit requirement for FY21 (ending June 30, 2021).

Staff recommends approval of Resolution 2022-05-003.

HILDALE CITY RESOLUTION 2022-05-003

**A RESOLUTION OF THE CITY COUNCIL OF HILDALE, UTAH, APPROVING THE SUBMISSION OF THE FISCAL YEAR 21 FRAUD RISK ASSESSMENT TO THE UTAH STATE AUDITOR.**

**WHEREAS**, The Office of the State Auditor (Utah) (“Office”) regularly receives complaints of fraud or abuse by local government officials; and

**WHEREAS**, the level of concern by the public and local and state officials is significant; and

**WHEREAS**, the City of Hildale (“City”) has asked the Office for more direction on how to prevent such occurrences in the future; and

**WHEREAS**, the Office has provided to the City a Fraud Risk Assessment (“Assessment”) is a self-evaluation tool to help measure and reduce the risk of undetected fraud, abuse, and noncompliance; and

**WHEREAS**, the Assessment is submitted to the Office each year; and

**WHEREAS**, the Fiscal Year 2021 (“FY21”) Assessment to the Office indicated the City was in the Low Risk category (320 of 395 points), an improvement in category from FY20; and

**WHEREAS**, the City desires to use the Assessment as a starting point, and will add to and adapt this form to improve how the City manages internal controls and the risk of fraud, waste, and abuse;

NOW, THEREFORE, BE IT RESOLVED BY THE HILDALE CITY COUNCIL as follows:

SECTION 1. The Hildale City Council shall adopt the Assessment as a measurement device to reduce the risk of undetected fraud, abuse, and noncompliance.

SECTION 2. The Hildale City Council shall approve the submission of the FY21 Assessment, attached hereto as **Exhibit “A”**, to the Office.

**PASSED AND ADOPTED** by the City Council of the City of Hildale (City), Hildale, Utah, May 11, 2022.

\_\_\_\_\_  
Donia Jessop, Mayor

ATTEST:

\_\_\_\_\_  
Athena Cawley, Clerk/Recorder

# Fraud Risk Assessment

Continued

\*Total Points Earned: 320 /395 \*Risk Level: Very Low Low Moderate High Very High  
 > 355      316-355      276-315      200-275      < 200

	Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	YES	200
2. Does the entity have governing body adopted written policies in the following areas:		
a. Conflict of interest?	YES	5
b. Procurement?	YES	5
c. Ethical behavior?	YES	5
d. Reporting fraud and abuse?	YES	5
e. Travel?	YES	5
f. Credit/Purchasing cards (where applicable)?	YES	5
g. Personal use of entity assets?	YES	5
h. IT and computer security?		5
i. Cash receipting and deposits?	YES	5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?		20
a. Do any members of the management team have at least a bachelor's degree in accounting?		10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	YES	20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training ( <a href="http://training.auditor.utah.gov">training.auditor.utah.gov</a> ) within four years of term appointment/election date?	YES	20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	YES	20
7. Does the entity have or promote a fraud hotline?	YES	20
8. Does the entity have a formal internal audit function?		20
9. Does the entity have a formal audit committee?		20

\*Entity Name: Hildale City

\*Completed for Fiscal Year Ending: 21 \*Completion Date: 04/2022

\*CAO Name: Eric Duthie \*CFO Name: Athena Cawley

\*CAO Signature:  \*CFO Signature: 

\*Required

# Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
1. Does the entity have a board chair, clerk, and treasurer who are three separate people?	YES			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?	YES			
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".	YES			
4. Are all the people who have access to blank checks different from those who are authorized signers?		NO		
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?	YES			
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	YES			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".	YES			
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	YES			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	YES			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	YES			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	YES			
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	YES			

\* MC = Mitigating Control



**From:** Eric Duthie, Hildale City Manager  
**To:** Hildale City Council; Hildale City Mayor  
**Date:** May 11, 2022  
**Subject:** Resolution 2202-05-004 Bank Account signers

---

The City of Hildale maintains financial accounts with Zions Bank. The Bank requires documented, authorized signers to conduct transactions in these accounts. From time to time, as staff and elected officials change it is necessary to amend authorized signers to the accounts.

Staff recommends limiting the signers to the positions of Mayor, City Recorder, and City Treasurer. Since the staffing of the City Treasurer position has changed recently, this action is required.

Staff recommends the approval of Resolution 2022-05-004.

HILDALE CITY RESOLUTION 2022-05-004

**A RESOLUTION OF THE CITY COUNCIL OF HILDALE, UTAH, APPROVING THE POSITIONS OF MAYOR, CITY RECORDER, AND CITY TREASURER TO BE AUTHORIZED SIGNERS ON THE HILDALE CITY ACCOUNTS THROUGH ZIONS BANK FOR THE PURPOSES OF CONDUCTING AUTHORIZED CITY FINANCIAL TRANSACTIONS.**

**WHEREAS**, The City of Hildale (“City”) maintains financial accounts with Zions Bank (“Bank”); and

**WHEREAS**, the City and Bank require authorized signers to these accounts; and

**WHEREAS**, the City experiences staff and elected officials changes from time to time; and

**WHEREAS**, it is necessary for the City to amend authorized signers to the accounts.

NOW, THEREFORE, BE IT RESOLVED BY THE HILDALE CITY COUNCIL as follows:

SECTION 1. The Hildale City Council shall approve the positions of Mayor, City Recorder, and City Treasurer to be authorized signers on the Zions Bank accounts for the purpose of conducting authorized financial transactions.

SECTION 2. As of the date of this Resolution, the Hildale City Mayor is Donia Jessop, the City Recorder is Athena Cawley, and the City Treasurer is Mariah LaCorti.

**PASSED AND ADOPTED** by the Hildale City Council, Hildale, Utah, May 11, 2022.

\_\_\_\_\_  
Donia Jessop, Mayor

ATTEST:

\_\_\_\_\_  
Athena Cawley, Clerk/Recorder



**From:** Eric Duthie, Hildale City Manager  
**To:** Hildale City Council; Hildale City Mayor  
**Date:** May 11, 2022  
**Subject:** Adding holiday to City Personnel Manual

In 2021, through agreement with the Mayor, I authorized city staff to take the Friday after Thanksgiving as a paid holiday. This is a common practice in every municipality in which I have been associated, or managed.

The Utah Legislature recently approved a bill, signed into law on March 24, 2022, by Governor Cox establishing June 19 as a State paid holiday. The date recognizes “Juneteenth National Freedom Day” as a commemoration of the end of slavery in the U.S.

The City of Hildale recognizes paid State holidays as paid City holidays in the Personnel Manual. Hildale City Personnel Policy Manual (Revised July 2, 2019) states:

“Section 10. State Legal Holidays

State Legal holidays Per ARS § 38-608 and Utah Code § 63G-1-301 are:

1. January 1st "New Year's Day"
2. Third Monday of January “Dr. Martin Luther King, Jr. Day”
3. Third Monday of February “Washington and Lincoln Day”
4. Last Monday of May “Memorial Day”
5. July 4th "Independence Day"
6. July 24th “Pioneer Day”
7. First Monday in September "Labor Day"
8. Second Monday in October “Columbus Day”
9. November 11th “Veterans’ Day”
10. Fourth Thursday in November "Thanksgiving Day"
11. December 25th "Christmas Day"

Staff recommends Council approve the addition of the day after Thanksgiving and June 19 as paid employee holidays into the City Personnel Manual, to be consistent with current practice and Utah statute.

**Mayor:** Donia Jessop  
**City Council:** Maha Layton, Lawrence Barlow  
Stacy Seay, JVar Dutson, Jared Nicol

320 East Newel Ave.  
P.O. Box 840490  
Hildale, UT 84784



**Enrolled Copy**

**H.B. 238**

1 **STATE HOLIDAY MODIFICATIONS**

2 2022 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Sandra Hollins**

5 **Senate Sponsor: Jacob L. Anderegg**

6	Cosponsors:	Suzanne Harrison	Angela Romero
7	Nelson T. Abbott	Marsha Judkins	V. Lowry Snow
8	Cheryl K. Acton	Karen Kwan	Jordan D. Teuscher
9	Gay Lynn Bennion	A. Cory Maloy	Elizabeth Weight
10	Kera Birkeland	Ashlee Matthews	Mark A. Wheatley
11	Brady Brammer	Carol Spackman Moss	Mike Winder
12	Joel K. Briscoe	Doug Owens	
13	Clare Collard	Stephanie Pitcher	
14	Jennifer Dailey-Provost	Judy Weeks Rohner	



16 **LONG TITLE**

17 **General Description:**

18 This bill amends provisions related to state holidays.

19 **Highlighted Provisions:**

20 This bill:

- 21 ► provides for the observation of Juneteenth National Freedom Day each year as a
- 22 holiday throughout the State.

23 **Money Appropriated in this Bill:**

24 None

25 **Other Special Clauses:**

26 None

27 **Utah Code Sections Affected:**

28 AMENDS:

29 **63G-1-301**, as last amended by Laws of Utah 2021, Chapters 335 and 344

30 

---

---

31 *Be it enacted by the Legislature of the state of Utah:*

32 Section 1. Section **63G-1-301** is amended to read:

33 **63G-1-301. Legal holidays -- Personal preference day -- Governor authorized to**  
 34 **declare additional days.**

35 (1) (a) The following-named days are legal holidays in this state:

36 (i) every Sunday, except as provided in Subsection (1)(e);

37 (ii) January 1, called New Year's Day;

38 (iii) the third Monday of January, called Dr. Martin Luther King, Jr. Day;

39 (iv) the third Monday of February, called Washington and Lincoln Day;

40 (v) the last Monday of May, called Memorial Day;

41 (vi) on the day described in Subsection (1)(f), Juneteenth National Freedom Day;

42 [~~(vi)~~] (vii) July 4, called Independence Day;

43 [~~(vii)~~] (viii) July 24, called Pioneer Day;

44 [~~(viii)~~] (ix) the first Monday of September, called Labor Day;

45 [~~(ix)~~] (x) the second Monday of October, called Columbus Day;

46 [~~(x)~~] (xi) November 11, called Veterans Day;

47 [~~(xi)~~] (xii) the fourth Thursday of November, called Thanksgiving Day;

48 [~~(xii)~~] (xiii) December 25, called Christmas; and

49 [~~(xiii)~~] (xiv) all days which may be set apart by the President of the United States, or  
 50 the governor of this state by proclamation as days of fast or thanksgiving.

51 (b) If any of the holidays under Subsections (1)(a)(ii) through [~~(xiii)~~] (v) or Subsections  
 52 (1)(a)(vii) through (xiv), falls on Sunday, then the following Monday shall be the holiday.

53 (c) If any of the holidays under Subsections (1)(a)(ii) through [~~(xiii)~~] (v) or Subsections  
 54 (1)(a)(vii) through (xiv) falls on Saturday, then the preceding Friday shall be the holiday.

55 (d) Each employee may select one additional day, called Personal Preference Day, to  
 56 be scheduled pursuant to rules adopted by the Division of Human Resource Management.

57 (e) For purposes of Utah Constitution Article VI, Section 16, Subsection (1), regarding  
58 the exclusion of state holidays from the 45-day legislative general session, Sunday is not  
59 considered a state holiday.

60 (f) (i) The Juneteenth National Freedom Day holiday is on June 19, if that day is on a  
61 Monday.

62 (ii) If June 19 is on a Tuesday, Wednesday, Thursday, or Friday, the Juneteenth  
63 National Freedom Day holiday is on the immediately preceding Monday.

64 (iii) If June 19 is on a Saturday or Sunday, the Juneteenth National Freedom Day  
65 holiday is on the immediately following Monday.

66 (2) (a) Whenever in the governor's opinion extraordinary conditions exist justifying the  
67 action, the governor may:

68 (i) declare, by proclamation, legal holidays in addition to those holidays under  
69 Subsection (1); and

70 (ii) limit the holidays to certain classes of business and activities to be designated by  
71 the governor.

72 (b) A holiday may not extend for a longer period than 60 consecutive days.

73 (c) Any holiday may be renewed for one or more periods not exceeding 30 days each as  
74 the governor may consider necessary, and any holiday may, by like proclamation, be terminated  
75 before the expiration of the period for which it was declared.



**From:** Eric Duthie, Hildale City Manager  
**To:** Hildale City Council; Hildale City Mayor  
**Date:** May 11, 2022  
**Subject:** Ordinance 2202-04 Council Dates 2022

---

On February 9, 2022, Council approved regular meeting date changes for calendar year 2022. The action modified the meeting schedule to the Wednesday after the first Saturday of each month. In follow-up to that action, we discovered we did not formalize the change through City Ordinance. Therefore Ordinance 2022-04 codifies the previous Council action.

Staff recommends approval of Ordinance 2022-04.

**HILDALE CITY  
ORDINANCE 2022-004**

**AN ORDINANCE AMENDING THE DAY OF REGULAR COUNCIL MEETINGS**

**WHEREAS**, pursuant to Section 10-3-502 of the Utah Code, the Hildale City Council prescribes the time and place for holding its regular meeting.

**WHEREAS**, the City Council now desires to amend the day of its regular council meetings.

**NOW THEREFORE**, be it ordained by the Council of Hildale City, in the State of Utah, as follows:

**SECTION 1: AMENDMENT** "Sec 30-4 Regular Council Meetings" of the Hildale Municipal Code is hereby *amended* as follows:

**AMENDMENT**

Sec 30-4 Regular Council Meetings

The city council shall hold one regular meeting which shall be held on the Wednesday following the first Saturday of each month, unless otherwise posted, at the Hildale City Hall, 320 East Newel Avenue, Hildale, UT, 84784, which meetings shall begin promptly at 6:00p.m.  
(Ord. No. 2009-2, § III(A), 11-17-2009; Ord. No. 2018-001, § 1, 4-11-2018; Ord. No. 2020-016, § 1, 12-10-2020; Ord. No. 2021-001, § 1, 3-3-2021)

**SECTION 2: REPEALER CLAUSE** All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

**SECTION 3: EFFECTIVE DATE** This Ordinance shall be in full force and effect after the required approval and publication according to law.

**PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL** May 11, 2022.

**SIGNATURES ON NEXT PAGE**

HILDALE CITY ORDINANCE 2022-004

**PASSED AND ADOPTED** BY THE HILDALE CITY COUNCIL, STATE OF UTAH, ON THIS 11TH DAY OF J MAY 2022.

		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member				
JVar Dutson	Council Member				
Brigham Holm	Council Member				
Terrill Musser	Council Member				
Stacy Seay	Council Member				

\_\_\_\_\_  
Donia Jessop, Mayor  
Attest:

\_\_\_\_\_  
(seal)  
Athena Cawley, City Recorder

To: Hildale City Council  
From: Harrison Johnson  
Date: May 4, 2022  
Subject: Short Creek Irrigation District Interlocal Agreement

---

The Short Creek Irrigation District (SCID) is established as a political subdivision of Arizona and therefore is given a district boundary where its services are governed like assets owned by the Town of Colorado City. However, where its assets are in the State of Utah and within the municipal boundary of Hildale, they can be governed by any interlocal agreement that Hildale has with any other government entity.

The SCID, like any organization that has a lot of infrastructure in the community's public right-of-way, needs the ability to develop, improve and repair it in a timely and efficient manner. Where the City can work with these organizations to streamline the process, it can make it easier and faster for city staff and allow these organizations to conduct their work safely and as inexpensively as possible. Interlocal agreements between municipal organizations identify and codify the requirements, procedures, and responsibilities of the parties. In this case, I believe this agreement furthers the City's interest in formalized, clear agreements with other municipal entities to increase the health and vibrancy of our community.

This agreement does not exempt SCID from complying with city ordinances, state, or federal laws.

**Staff Recommends that you approve the SUID Interlocal Agreement and to authorize the Mayor to sign on behalf the City.**

## Interlocal Agreement

This Interlocal Agreement is entered into this 11 day of May, 2022 by and between Short Creek Irrigation District (“District”), a political subdivision of the State of Arizona, and City of Hildale (“City”), a political subdivision of the State of Utah.

WHEREAS, District was formed to deliver irrigation water to members of the District and others in the Short Creek community; and

WHEREAS, District uses a water delivery system consisting of mains, pipes, valves, and other equipment to deliver irrigation water to end users; and

WHEREAS, District’s water delivery system was in place many years prior to judicial subdivision of City; and

WHEREAS, as a result of judicial subdivision, some components of District’s water delivery system are now located within utility easements reserved by City; and

WHEREAS, other components of District’s water delivery system lie underneath City roads or other public rights of way; and

WHEREAS, District and City find that it is in their mutual best interest to cooperate in allowing District access to City Public Ways to perform repairs and maintenance of its water delivery system;

NOW THEREFORE, the Parties’ agree as follows:

1. Definitions. As used in this agreement, “Public Way” or “Public Ways” means the surface of and any space above or below any public street or other public right of way including, but not limited to, easements or rights of way dedicated for compatible uses and any temporary or permanent fixtures or improvements located thereon, now or hereafter held by the City.
2. Right to Enter and Notice. District, its employees and authorized agents, may utilize the Public Way for the purpose of operating, constructing, inspecting, repairing, replacing, or otherwise maintaining its water delivery system components. No permit or prior consent from the City will be required. However, except in cases of emergency or inspections that do not significantly interfere with the Public Way, District will give 48 hours’ prior notice to City of any work to be done. Except in the case of emergency, City will give District 48 hours’ prior notice of any work to be done within the Public Way that may affect District’s water delivery system components.
3. New Construction. In addition to giving the required notice above, District will provide City with copies of as-built plans and maps for all work that expands or extends the existing water delivery system into new areas of the Public Way.
4. Work in Public Ways. District will perform all work in the Public Way in a safe manner, including but not limited to, the use of any necessary barricades or other safety devices, and will conduct its work so as to interfere as little as possible with traffic and the use of adjoining property. Both parties agree to cooperate with each other when excavating within the Public Way so that each may share in the excavation, provided that: (1) such joint use does not unreasonably delay the work of the excavating party or unreasonably increase the excavating party’s costs; (2) such joint



use is arranged and accomplished on terms and conditions satisfactory to both parties; and (3) either party may deny such request for safety reasons or if their respective uses of the excavation are incompatible.

5. Blue Stakes. District shall subscribe to Blue Stakes of Utah and any other legally required “call-before-you-dig” system, and shall furnish reasonably accurate location information and marking required by those systems upon their request.
6. Restoration. District will restore the surface of any Public Way that it disturbs to the same or similar condition it was in immediately prior to commencing work, reasonable wear and tear excepted. Such work will be performed at its own cost and in a timely manner.
7. Relocation. In the event City alters the Public Way in a manner that requires the relocation of District’s water delivery system, City shall pay the relocation costs, provided public funds have been allocated and are available for such relocation.
8. No Partnership or Liability for the Other Party. The intent of this agreement is to establish a basis for the parties to enter into an inter-local agreement. Nothing in this agreement may be construed as establishing a partnership or principal/agent relationship between the parties. Neither party shall be responsible for the acts of the other arising out of this agreement.
9. Entire Agreement. This agreement constitutes the entire understanding between the parties. All prior and contemporaneous agreements, representations, and understandings of the parties, oral or written, are superseded by and merged in this agreement. No supplement, modification or amendment of this agreement is binding unless in writing and executed by the parties.
10. Disclosure. The parties may disclose this agreement to any board, official, officer, party or person as the parties or their counsel may determine is necessary, including entry into any public record and disclosure at any public meeting or hearing.
11. Attorneys’ Fees. If any action is brought by either party with respect to its rights under this agreement, the losing party shall pay the prevailing party’s reasonable attorneys' fees and court costs as determined by the court.
12. Notice. Any notice or information required or permitted to be given to the parties under this franchise may be sent to the following addresses unless otherwise specified herein or changed by notice to the other party:

City of Hildale  
320 E Newel Ave  
PO Box 840490  
Hildale, UT  
Attn: City Manager

Short Creek Irrigation District  
280 W University Ave  
Colorado City, AZ 86021  
Attn: City Manager

13. Construction and Jurisdiction. The laws of the state of Utah govern all matters arising out of this agreement, including the interpretation, construction and enforcement of this agreement. Venue lies in the Fifth District Court in Washington County, Utah. Each party has either consulted with or knowingly chosen not to consult with legal counsel regarding this agreement, such that each party is deemed to have negotiated this agreement and no provision will be construed against the other party as the drafting party.
14. Severability. If any provision of this agreement is held by a court of competent jurisdiction to be illegal or otherwise invalid, the remaining provision or provisions shall be considered severable and not be affected by such determination, and the rights and obligations of the

parties shall be construed and enforced as if the agreement did not contain the illegal or invalid provision(s).

- 15. Term. This agreement may be terminated by either party at its discretion upon 24 hours' notice to the non-terminating party

---

Name  
City Manager  
City of Hildale

---

John Barlow  
District Manager  
Short Creek Irrigation District



**From:** Eric Duthie, Hildale City Manager  
**To:** Hildale City Council; Hildale City Mayor  
**Date:** May 11, 2022  
**Subject:** Resolution 2022-05-005 Parade Standards

---

Historically, the Short Creek Festivities Committee have conducted the annual Independence Day Parade. This remains consistent with the Independence Day parade for 2022. However, it became apparent after the 2021 parade that clear standards for parades needed to be established and adopted, with City involvement. As such, staff met with Colorado City staff and developed a set of standards (rules) to assist the Committee in clarifying safety procedures, defining parade entry parameters, and identified and mitigated areas of liability to the municipalities, the Committee, and the public itself.

These standards were presented to a subgroup of the Committee on April 18, 2022 and were approved for presentation to the Hildale City Council, and the Colorado City Council.

The adoption of these standards, will provide the framework of consistency in all parade events, allowing all participants to understand the allowance of parade conduct, inclusion, and non-discrimination.

Staff recommends approval of Resolution 2022-05-005 Parade Standards.



## Parade Standards

As we work to develop a more efficient, effective, and responsive local government, departments are focusing on streamlining processes to ensure accuracy and compliance, but most importantly, to ensure that we are meeting the needs of those we serve, our citizens. Part of this process includes the development of regulations when conducting public events held within the Town limits. It is our goal to create a process that will assist event planners in keeping the community safe as they plan and conduct an event. Your event contributes greatly to the community, and we are grateful for all that you do to make our community a wonderful place to live, work, and play.

1. Parades must have a Theme and be a Family Friendly event.
2. The Town will permit only one (1) parade per day.
3. The parade route will begin on Central Street at Field Avenue in Hildale, UT and travel South to Edson Avenue in Colorado City, AZ. Line-up will be on Field Avenue.
4. All parade entries must promote the parade theme. Inappropriate, unsafe participation, failure to follow instructions or other violations of parade regulations can result in denied participation for individual and/or organizations in future parades, and possibly immediate removal from the parade route.
5. Entries cannot exceed 13 feet 6 inches in height and 20 feet in width.
6. Float entries will be required to have a walking marshal, that must be 16 years of age or older, on either side of the float to ensure safety and discourage spectators from approaching the float, maintain the pace required, and ensure no gaps are created.
7. All walking participants must be 8 years old or older. Children under the age of 8 are permitted to ride on or in a unit. Any participants under 16 years of age must be accompanied by an adult chaperone. The chaperone ratio for walking groups is 1:10 (adult/children).
8. Loaded weapons, fireworks, or any item that makes loud or **sudden noises** are not permitted, with the exception of emergency service vehicles.
9. We do not want to encourage spectators to come into the roadway for any reason. Walkers, that meet parade guidelines, may hand items to the crowd along the parade route.
10. All drivers must possess a valid driver's license and be adequately trained to drive their assigned entries. This includes ATV drivers. All vehicles/ATVs must be properly registered and insured in their home state. The Town of Colorado City and Hildale City will not assume responsibility for incidents occurring because of the parade, its organizers, or entrants.
11. All equestrian/animal entries will be required to provide a person to maintain control of the animals at all times and have a clean-up system to pick up waste along the route and to ensure there is proper disposal of the waste products.
12. No alcohol, tobacco, vaping, or drugs of any kind will be permitted. Reference, inference, or promotion of the use of alcohol, tobacco, or drugs is not permitted.
13. Applicant must have a plan for destaging the event and clean-up of the parade route upon completion.

14. Special Event applicants/Parade Organizers will be required to add the Town of Colorado City and Hildale City as an additional insured on their policy or waive liability and hold harmless the Town of Colorado City and Hildale City and its members and/or sponsors for any damage or injury, including death to participants and/or animals, and damage to any float or vehicle.
15. No unauthorized solicitations will be permitted.
16. No unauthorized vehicles/entries are permitted on the parade route.

All entries may be inspected by Parade Organization personnel to ensure safety and for compliance with parade standards as stated above prior to the commencement of the parade. The Committee may reserve the right to reject any entry due to safety factors, or failure to comply with the parade standards.

Non-Discrimination Notice:

The Town of Colorado City and Hildale City prohibits discrimination based on race, ethnicity, national origin, sex, religion, age, sexual orientation, or disability in its services, programs and activities. Anyone who believes he or she has been discriminated against may file a grievance per City/Town policy.

Recommended Guidelines for Parade Organizers:

1. Create a parade guideline packet for entrants to reference.
2. Limit # of vehicles or accessory vehicles per entry.
3. Create an entry size limit, (i.e., small 25 linear ft, med 50 linear ft, large 65 linear ft).
4. Create a parade committee to ensure safety standards and regulations are followed.
5. Provide a non-discrimination disclosure.
6. Establish "Parade Marshals"- assigned to ride bicycles or walk along the edge of the parade route to ensure citizens do not get out into the street during the parade and also to regulate unauthorized solicitations, and/or vehicles, coming into the parade route during the parade.
7. Address float or vehicle breakdowns during the parade. Maybe move to the right side of the road and reenter the parade when possible?
8. Establish a 30-foot spacing between entries.
9. Review liability with each entrant.

HILDALE CITY RESOLUTION 2022-05-005

**A RESOLUTION OF THE CITY COUNCIL OF HILDALE, UTAH, APPROVING STANDARDS FOR PARADES WHEN MUNICIPAL PROPERTY AND/OR SERVICES ARE INVOLVED.**

**WHEREAS**, The City of Hildale (City) has historically been the “starting/staging point” for parades between Hildale City and Colorado City; and

**WHEREAS**, as municipal property (streets) and services (law enforcement, public works, etc.) are primarily involved in the operation of the parade; and

**WHEREAS**, as it is necessary to establish standards for parade operations, in conjunction with Short Creek Festivities Committee (Committee); and

**WHEREAS**, it is necessary to mitigate liability for the City and the Committee; and

**WHEREAS**, it is necessary to assure non-discrimination in the operation of parades.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HILDALE as follows:

SECTION 1. The Hildale City Council shall approve the Hildale City Parade Standards when municipal property and/or services are involved.

SECTION 2. The Hildale City Council believes these standards will be accepted by the Town of Colorado City as a joint Hildale-Colorado City Parade Standards when municipal property and/or services are involved.

**PASSED AND ADOPTED** by the City Council of the City of Hildale (City), Hildale, Utah, May 11, 2022.

\_\_\_\_\_  
Name, Mayor

ATTEST:

\_\_\_\_\_  
Name, Clerk/Recorder



**From:** Eric Duthie, Hildale City Manager  
**To:** Hildale City Council; Hildale City Mayor  
**Date:** May 11, 2022  
**Subject:** City Treasurer compensation adjustment

---

On April 6, 2022, Council approved the appointment of Mariah LaCorti to the position of City Treasurer, at her current compensation level.

However, as I learned later, a previous administration had promised that upon her completion of an Associates Degree, she would be awarded an additional five percent (5%) increase in her compensation.

City Treasurer LaCorti is currently compensated at \$48,925 annually. The 5% increase equals \$2,446.25. Therefore, upon adjustment, the compensation will increase to \$51,371.

I agree with rewarding professional development and recommend the increase.



**From:** Eric Duthie, Hildale City Manager  
**To:** Hildale City Council; Hildale City Mayor  
**Date:** May 11, 2022  
**Subject:** City Manager compensation adjustment

---

When hired as City Manager in December 2020, I agreed to an annual compensation of \$75,000. That agreement includes a provision for compensation review after the first year of service. I have now served for 18 months and discussed with each Council member separately, and with the Mayor, my request for compensation adjustment. It has been my understanding the need for adjustment has been favourable and unanimous. Therefore, I now present my request.

As you recall, during the finalization of the current FY22 budget, I declined a cost-of-living allowance (COLA) that was applied to all other Hildale employees. The reason I declined was because I can negotiate directly with Council for adjustments. Additionally, I restructured administrative operations, assumed added responsibilities which reduced payroll expenses, to include becoming Zoning Administrator, Utility Director, and reducing City Attorney position from full-time employee to part-time contract.

Additionally, I have effected changes in financial structure which identified and corrected loss deficiencies which increased revenue; I actively engaged grant opportunities for capital projects; and I enhanced individual and departmental funding accountability.

I believe I exceeded all initial goals and expectations of Council and believe my service has been of significant value to the City of Hildale. As such, I request an increase in compensation to \$89,000 annually.

I am extremely appreciative of the support received from Council, Mayor, and particularly the residents of Hildale. I anticipate continuing to serve as City Manager for years to come and ask Council to approve this request.

**Mayor:** Donia Jessop  
**City Council:** Maha Layton, Lawrence Barlow  
Stacy Seay, JVar Dutson, Jared Nicol

320 East Newel Ave.  
P.O. Box 840490  
Hildale, UT 84784



**HILDALE CITY  
ORDINANCE 2022-05**

**AN ORDINANCE PROVIDING FOR THE COMPENSATION OF ELECTED AND  
STATUTORY OFFICERS OF HILDALE CITY**

**WHEREAS**, pursuant to Section 10-3-818 of the Utah Code, the elective and statutory officers of Hildale City (“City”) shall receive such compensation for their services as the Hildale City Council may fix by ordinance adopting compensation or compensation schedules enacted after public hearing; and

**WHEREAS**, upon its own motion in a council meeting on April 6, 2022, the Hildale City Council determined that the compensation of certain statutory officers should be amended to account for cost of living increases and that the compensation of the Hildale City Council members may be declined by a City Council member should they choose to forgo such compensation; and

**WHEREAS**, a duly noticed public hearing was held on May 11, 2022, at which all interested persons were given an opportunity to be heard; and

**WHEREAS**, the Hildale City Council finds that it is in the best interests of the health, safety and welfare of the inhabitants of the City to amend the compensation of certain statutory officers and to allow a City Council member to decline to receive compensation for their services should they choose to forgo such compensation; and

**WHEREAS**, the Hildale City Council now desires to amend the compensation of certain statutory officers of the City and allow a City Council member to forgo compensation;

**NOW THEREFORE**, be it ordained by the Hildale City Council, in the State of Utah, as follows:

**SECTION 1: AMENDMENT** “Sec 31-82 Compensation of Elected and Statutory Officers” of the Hildale Municipal Code is hereby *amended* as follows:

Sec 31-82 Compensation of Elected and Statutory Officers

- (a) *Compensation*. The yearly compensation of the elected and statutory officers shall be established as:

Mayor	\$24,000.00
Manager	<del>\$75,000.00</del> \$89,000.00
Recorder	\$47,262.99
Treasurer	<del>\$48,925</del> \$51,371.00
Attorney	\$45,000.00
Justice Court Judge	\$10,533.00

Mayor and City Council Stipend	\$70.00/meeting
--------------------------------	-----------------

- (b) *Payment.* The Treasurer shall, on the regularly scheduled bi-weekly payroll drawn on the municipal checking account, pay each elected and statutory officer according to the compensation schedule hereby established. However, should an elected and statutory officer voluntarily choose to decline to receive such compensation by providing notice in writing to the City Recorder, there shall be no payment requirement on the Treasurer in relation to that elected and statutory officer.
  
- (c) *Per Diem.* Each member of the governing body shall receive mileage and per diem for all trips approved by the governing body according to the schedules adopted by the City and by the Utah Department of Finance.

**SECTION 2:            EFFECTIVE DATE** This Ordinance shall be in full force and effect after the required approval and publication according to law.

**PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL, STATE OF UTAH, ON THIS 11TH DAY OF MAY 2022.**

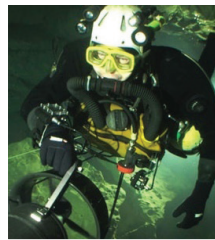
		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member				
JVar Dutson	Council Member				
Brigham Holm	Council Member				
Terrill Musser	Council Member				
Stacy Seay	Council Member				

\_\_\_\_\_  
 Donia Jessop, Mayor  
 Attest:

\_\_\_\_\_  
 (seal)  
 Athena Cawley, City Recorder

# Welcome to the 2022 Midyear Conference.

Thursday, 9:40 am | John Volanthen



In July of 2018, the world held its breath while British cave diver John Volanthen and his partner raced against time to find the 12-boy soccer team and coach trapped for 10 days in Thailand's Tham Luang Cave.

With a passion for cave exploration that began in scouts at the age of 14, Volanthen went on to set world records in cave diving and to acquire a rare level of expertise and skill. As volunteers for multiple cave diving rescue organizations, he and diving partner Rick Stanton

were known as one of the world's most accomplished cave-diving and rescue teams, and they were among the first experts brought to Thailand to support the rescue operation. Ultimately, they were the first to reach the stranded boys—after which they helped plan and carry out the incredibly dangerous and painstaking effort to save all thirteen lives.

In John's riveting multi-media presentation, audiences experience "the rescue of the century" firsthand. A quiet man who initially resisted all interview requests, Volanthen repeatedly found himself wanting people to understand that it wasn't a question of luck, or miracles, or even heroism—he was an ordinary person. In his 30 years of cave exploration and rescue work he had become convinced that the ability to respond effectively in times of crisis and uncertainty can be learned by anyone. In his book and with audiences around the world, he shares the lessons of diligent preparation, deliberate focus and decisive leadership that he believes are critical to any success.



Thursday, 12:30 pm | Dr. Patrice Johnson

Dr. Johnson served as JSD Superintendent for eight years. She previously served for twenty years in the Clark County School District in Las Vegas, Nevada. Her more than four decades in education span a diverse spectrum including elementary and postsecondary teacher, elementary, middle and high school level principals as well as Associate and Area superintendent.

A noted leader in public school leadership and administration, Dr. Johnson has demonstrated strengths in building consensus and unifying stakeholders. She completed her undergraduate degree at Brigham Young University, holds a master's degree from Fresno Pacific College, and a doctorate degree in public administration from the University of Southern California.

Thursday, 5:30 pm | Wildwood

Wildwood is a hot country band that delivers a fresh, fun blend of cover songs by artists like Keith Urban and Maren Morris. The band was formed by Chad Truman, the Nashville-raised singer and songwriter who is in wide demand for his insanely rich vocals. Chad has performed multiple times at prestigious Nashville venues including the Grand Ole Opry and Bluebird Cafe. He spent many years touring with superstar David Archuleta and has written or sung on six Billboard charting albums.



## 4/20 WEDNESDAY'S ACTIVITIES

START	END	LOCATION
5:00 PM	7:00 PM	North Lobby, Dixie Center
■ <b>Early Check-In Social</b>		

## 4/21 THURSDAY'S ACTIVITIES

START	END	LOCATION
7:15 AM	7:45 AM	Dixie Center Lawn
■ <b>Sunrise Yoga by Granogi</b>		
7:30 AM	4:30 PM	Hall C
■ <b>Exhibit Hall Open</b>		
7:30 AM	9:30 AM	Hall C
■ <b>Breakfast</b>		
7:30 AM	8:30 AM	Garden Room
■ <b>Newly Elected Officials Networking Breakfast</b>		
8:30 AM	9:30 AM	Garden Room
■ <b>Powers &amp; Duties Training for Elected Officials</b> Presenter: Todd Godfrey, ULCT Legal Analyst		
9:40 AM	11:00 AM	Ballroom
■ <b>Opening General Session: Facing the Challenge of the Impossible</b> Presentation of Colors - St. George Honor Guard, Pledge of Allegiance - Cadet Tai Bowyer, National Anthem - Preslee Heppler Keynote by John Volanthen		
11:00 AM	12:30 PM	
■ <b>Ironman Mobile Tour</b> Marc Mortensen, St. George Kevin Lewis, Greater Zion Tourism Office Shuttle departs Dixie Center at 11AM. Shuttle available for first 42 people		

## THURSDAY'S ACTIVITIES CONTINUED

START	END	LOCATION
11:15 AM	12:30 PM	Entrada BC
■ <b>Social Media On A Shoestring: How Small Teams &amp; Small Budgets Can Still Have A Big Impact</b> Presenter: Tauni Barker, West Jordan		
11:15 AM	12:30 PM	Entrada A
■ <b>Workshop: Secondary Water Metering—What You Need To Know</b> Presenters: Mark Christensen, Saratoga Springs; Norm Beagley, Santaquin; Seth Perrins, Spanish Fork		
11:15 AM	12:30 PM	Sunbrook AB
■ <b>Workshop: Growth Conversations With The Governor's Office of Planning &amp; Department of Workforce Services</b> Presenters: Christina Oliver, Department of Workforce Services; Laura Hanson, Governor's Office Planning & Budget; Peter Kane, Department of Workforce Services		
11:15 AM	12:30 PM	Sunbrook C
■ <b>New Economic Opportunities &amp; Possibilities in Rural Utah</b> Presenters: Steve Neeleman, HealthEquity; Benjamin Hart, GOEO; Mitchell Cloward, Intermountain Healthcare		
11:15 AM	12:30 PM	Auditorium
■ <b>Workshop: The Housing Coalition in St. George</b> Presenter: Shirlayne Quayle, St. George		
12:30 PM	1:45 PM	Hall C
■ <b>Lunch</b>		
12:30 PM	1:45 PM	Garden Room
■ <b>Women In Local Government Luncheon—Bridge, Mend, &amp; Unite</b> Presenter: Dr. Patrice Johnson		
2:00 PM	3:15 PM	Ballroom
■ <b>2022 Legislative Session Highlights, ULCT Legislative Team</b>		

### PLATINUM GOLD SILVER BRONZE

--	--	--	--

### THURSDAY'S ACTIVITIES CONTINUED

START	END	LOCATION
-------	-----	----------

3:00 PM	3:45 PM	Hall C
---------	---------	--------

■ Refreshment Break

3:45 PM	5:00 PM	Entrada BC
---------	---------	------------

■ Established Mid-Size Caucus, ULCT Staff

3:45 PM	5:00 PM	Entrada A
---------	---------	-----------

■ Traditional Rural Caucus, ULCT Staff

3:45 PM	5:00 PM	Sunbrook AB
---------	---------	-------------

■ Rapid Growth Caucus, ULCT Staff

3:45 PM	5:00 PM	Sunbrook C
---------	---------	------------

■ Resort Caucus, ULCT Staff

3:45 PM	5:00 PM	Auditorium
---------	---------	------------

■ 1st & 2nd Class Cities Caucus, ULCT Staff:

5:30 PM	7:30 PM	Vernon Worthen Park
---------	---------	---------------------

■ Dinner in the Park Sponsored by Utah Local Governments Trust

### 4/22 FRIDAY'S ACTIVITIES

START	END	LOCATION
-------	-----	----------

7:00 AM	7:45 AM	Off-Site
---------	---------	----------

■ A Walk At Dawn With Dawn, Mayor Ramsey, South Jordan

7:30 AM	10:15 AM	Hall C
---------	----------	--------

■ Exhibit Hall Open

7:30 AM	9:00 AM	Hall C
---------	---------	--------

■ Breakfast

8:45AM	10:00AM	Entrada BC
--------	---------	------------

■ Workshop: Peer to Peer Networking For City Council Members  
 Presenters: Council Member Jimmie Hughes, St. George; Council Member Dianna Anderson, Pleasant Grove; Council Member Mary Wintch, Manti;

### FRIDAY'S ACTIVITIES CONTINUED

START	END	LOCATION
-------	-----	----------

Council Member Brad Marlor, South Jordan; Council Member Brent Strate, South Ogden

8:45AM	10:00AM	Entrada A
--------	---------	-----------

■ Workshop: Peer to Peer Networking for Mayors  
 Presenters: Mayor Jeff Silvestrini, Millcreek; Mayor Brad Frost, American Fork; Mayor Lori Nay, Gunnison; Mayor Mark Allen, Washington Terrace

8:45AM	10:00AM	Sunbrook AB
--------	---------	-------------

■ Workshop: Putting Public Assets to Work For Your Community  
 Presenters: Shaleane Gee, Zions Bank; Nicholas Fritz, Intermountain Healthcare; WFRC; ULCT

8:45AM	10:00AM	Sunbrook C
--------	---------	------------

■ Workshop: Addressing Utah's Land, Water, & Air Challenges Through Research & Outreach  
 Presenters: Jennifer Seelig, USU; Kelly Kopp, USU

8:45AM	10:00AM	Auditorium
--------	---------	------------

■ Workshop: The Present & Future Of Police Data In Utah—Why It Is Important To All Of Us  
 Presenters: Tom Ross, Utah Commission on Criminal & Juvenile Justice

10:00 AM	10:15 AM	Hall C
----------	----------	--------

■ Refreshment Break

10:15AM	11:45AM	Ballroom
---------	---------	----------

■ Closing General Session  
 Featuring Get Healthy Utah Awards, Utah Cultural Alliance Awards, and Lightning Round Lectures - Topics You Need To Know!  
 Presenters: Jason Brown, Envision Utah; Mark Montgomery, Logan City; Mallory Bateman, Kem C. Gardner Policy Institute; Kim Shelley, Department of Environmental Quality; Laura Hanson, Governor's Office of Planning & Budget; Mayor Geoffrey Chesnut, Enoch City

Boxed lunch available following closing session

#CitiesWork



April 20-22 | St. George, UT

#CitiesWork

**April 7, 2022-** The Utah League of Cities and Towns has multiple openings on new and existing boards and commissions for our membership to fill. Our ULCT Board makes the final decision as to who is appointed or recommended for Boards and Commissions.

Per State statute, ULCT is to fill the following vacancies in existing boards and commissions:

- **Joint Highway Committee (Appointed by ULCT Board)**
  - Openings in UDOT Region 1 (Box Elder, Cache, Davis, Morgan, Rich, and Weber Counties), Region 3 (Daggett, Duchesne, Juab, Uintah, Utah, and Wasatch Counties), Southcentral (Garfield, Kane, Piute, Sanpete, Sevier, and Wayne Counties), and At Large City Representative.
- **Point of the Mountain Development Commission (Appointed by ULCT Board)**
  - Must be Mayors of communities in or close to the project area
  - Assigned to construct a vision of growth for the Point of the Mountain area while preserving the state's elevated quality of life.
- **Rural Online Working Hubs Grant Advisory Committee (Appointed by ULCT Board)**
  - One member representing municipal government in a rural county
  - The advisory committee makes recommendations to the office regarding awarding grants under the Rural Online Working Hubs Grant.
- **Utah Watershed Council (Appointed by ULCT Board)**
  - Serve as a forum to encourage and facilitate discussion and collaboration by and among the stakeholders relative to the water-related interests of the state and the state's people and institutions.
  - Facilitate communication and coordination between State and federal agencies in the administration and implementation of water-related activities.
  - Facilitate the establishment of local watershed councils by certifying a local council.
- **Wasatch Front Regional Council Regional Growth Committee (Appointed by ULCT Board)**
  - The Regional Growth Committee serves as the policy advisory body to the Council regarding long-range transportation planning, land use, and other growth-related issues.
  - In cooperation with local governments and other state agencies, is responsible for the development of the Regional Transportation Plan, Wasatch Choice Vision, and Transportation and Land Use Connection program.
- **Utah State Scenic Byway Committee (Appointed by Governor)**
  - The committee shall have the responsibility to administer a coordinated scenic byway program within the state, ensure that a highway nominated for a scenic byway designation possesses certain qualities, and designate and remove designation of highways based on their criteria.
- **USU Land, Water, and Air Advisory Committee (Appointed by ULCT Board)**
  - The committee's mission and purpose are to provide guidance and observations concerning categories of content. The committee is to strategize ways in which report information could be accessed and distributed to individuals, communities, government, non-profit, and private sector organizations.
- **Outdoor Adventure Commission (Appointed by ULCT Board)**
  - The commission shall gather information on recreation assets from state and local agencies and sources and develop a strategic plan aimed at meeting the future needs of outdoor recreation within the

state to enhance the quality of life of Utah residents.

Additionally, this last legislative session created new boards, commissions, and task forces for the League. Item 19.  
These are the new Boards and Commissions:

- **Criminal Justice Data Management Task Force (Appointed by ULCT Board)**
  - The task force shall review the state’s current criminal justice data collection requirements and make recommendations regarding possible ways to:
    - connect various records systems used throughout the state for better shared information between agencies and policymakers;
    - automate the collection, storage, and dissemination of the data;
    - standardizing the format of data collection; and
    - collection of data not already required related to criminal justice.
- **Cybersecurity Commission (Appointed by ULCT Board)**
  - League member with professional experience in information technology or cybersecurity.
  - The commission is to identify and inform the governor of cyber threats and vulnerabilities toward Utah’s critical infrastructure and cybersecurity assets and resources. The commission is also to provide resources with respect to cyber-attacks in both the public and private sector including best practices, education, and mitigation.
- **Unmanned Aircraft Working Group (Appointed by ULCT Board)**
  - The working group is to study current laws in the state and identify potential changes to state law necessary to facilitate the development of advanced air mobility operations in the state.
- **Land Conservation Board (Appointed by ULCT Board)**
  - Two vacancies for the League to propose to the Governor to appoint.
  - The Board is to administer the LeRay McAllister Critical Land Conservation Program. The program is a line item in the budget of the board and is nonlapsing

If you are interested in serving on one of the Boards and Commissions, or know of someone who is interested, please visit our [Boards and Commissions Website](#) and fill out the [Statement of Interest Form](#). The form will then be submitted to Liam Thrailkill at [lthrailkill@ulct.org](mailto:lthrailkill@ulct.org). We will be accepting applications on a rolling basis with the first deadline being April 15<sup>th</sup>, 2022 at 5:00pm MT ahead of the April Board Meeting. For appointments not filled at the April Board meeting, we will then accept applications up to Monday, May 9<sup>th</sup>, 2022 at 5:00pm MT. We ask that all interested parties submit their information as soon as possible to be properly considered. If you have any questions about the Boards or Commissions, reach out to [Liam Thrailkill](#) for further information.

---

The Utah League of Cities and Towns is responsible for appointing individuals to represent local government interests on many of the state’s policy boards and commissions. [View a list of boards and commissions](#) that ULCT nominates or appoints representatives to. If you’re interested in filling one of the vacant seats please complete the [Statement of Interest Form](#) and email it to [lthrailkill@ulct.org](mailto:lthrailkill@ulct.org).

\*Positions are reserved for mayors in or near the Point of the Mountain project.

\*\*Positions are reserved for elected officials.

Item 19.

<b>BOARD</b>	<b>CURRENT APPOINTEE</b>	<b>CITY/TOWN</b>	<b>APPOINTED BY</b>
Behavioral Health Crisis Commission (g88)	Shawn Guzman	St. George	Governor
Commission on Housing Affordability	Tom Macdonald	Orem	Governor
Emergency Management Administration Council	Dustin Lewis	South Jordan	ULCT Board of Directors
Emergency Management Administration Council	Jonathan "Mike" McCombs	Park City	ULCT Board of Directors
Food Security Task Force	Ken Leetham	North Salt Lake	UCT Board of Directors
Governor's Rural Partnership Board	Emily Niehaus	Moab	ULCT Board of Directors
Joint Highway Committee	Gary Uresk	Woods Cross	ULCT Board of Directors
Joint Highway Committee	Gary Hill	Bountiful	ULCT Board of Directors
Joint Highway Committee	Matt Cassel	Salt Lake City	ULCT Board of Directors
Joint Highway Committee	Trae Stokes	Murray	ULCT Board of Directors
Joint Highway Committee	Ryan Clayburn	Roosevelt	ULCT Board of Directors
Joint Highway Committee	David Graves	Provo	ULCT Board of Directors
Joint Highway Committee	Jeremy Redd	Washington City	ULCT Board of Directors
Joint Highway Committee	Jason Brown	Beaver	ULCT Board of Directors
Joint Highway Committee	Miles Nelson	Price	ULCT Board of Directors
Joint Highway Committee	Carly Castle	Moab	ULCT Board of Directors
Joint Highway Committee	Mike Langston	Richfield	ULCT Board of Directors
Joint Highway Committee	Joe Decker	Kanab	ULCT Board of Directors
Joint Highway Committee	Jamie Davidson	Orem	ULCT Board of Directors
Joint Highway Committee	Paul Hansen (Jim Bolser)	Tooele	ULCT Board of Directors

BOARD	CURRENT APPOINTEE	CITY/TOWN	APPOINTED BY
Joint Highway Committee	Russ Willardson	West Valley	ULCT Board of Directors
Joint Highway Committee	Matthew Shipp	Cottonwood Heights	
Joint Highway Committee	Cameron Diehl	ULCT	ULCT Board of Directors
Kem C. Gardner Policy Institute	Cameron Diehl	ULCT	Position for ULCT Executive Director
Land Use and Eminent Domain Advisory Board	Clint Drake	Bountiful	Governor
Mental Health Protections for First Responders Workgroup	Craig Humphreys	North Logan	ULCT Board of Directors
Point of the Mountain State Land Authority	Jim Miller	Saratoga Springs	ULCT Board of Directors
Point of the Mountain State Land Authority	Kurt Bradburn	Sandy	ULCT Board of Directors
Private Activity Bond Review Board	Dean Lundell	Lehi	Governor
Private Activity Bond Review Board	Chip Dawson	South Jordan	Governor
Private Activity Bond Review Board	Tim Roper	VACANT	Governor
Procurement Policy Board	VACANT	VACANT	ULCT Board of Directors
Public Land Policy Advisory Board	Dave Millheim	Farmington	ULCT Board of Directors
Quality Growth Commission	Kelleen Potter	Heber City	Governor
Quality Growth Commission	Andy Beerman	Park City	Governor
Quality Growth Commission	Shannon Ellsworth	Provo	Governor
Records Management Committee	Nancy Dean	Clearfield	Governor
Rural Online Working Hubs Grant Advisory Committee	Steven Cox	Boulder	Executive Director of the Governor's Office of Economic Development

Item 19.



BOARD	CURRENT APPOINTEE	CITY/TOWN	APPOINTED BY
State Records Committee	Nancy Dean	Clearfield	Governor
Task Force on Food Security	Ken Leetham	North Salt Lake	Board of Directors
Unified Economic Opportunity Commission	Dawn Ramsey	South Jordan	Governor
Uniform Building Code Commission	VACANT	VACANT	Governor
Utah Commission on Aging	Amy Zadeik Anderson	Logan	Governor
Utah Communications Authority Board	John Park	Pleasant Grove	Governor
Utah Communications Authority Board	Gary Whatcott	South Jordan	Governor
Utah Indigent Defense Commission	Ryan Loose	South Jordan	Governor
Utah Indigent Defense Commission	Nicole Cottle	West Valley	Governor
Utah Motor Vehicle Franchise Advisory Board	Cameron Diehl	ULCT	Executive Director of the Department of Commerce
Utah Motor Vehicle Franchise Advisory Board - Alternate	Wayne Bradshaw	ULCT	Executive Director of the Department of Commerce
Utah Outdoor Recreation Grant Advisory Committee	Cameron Diehl	ULCT	Executive Director of the Outdoor Recreation Office
Utah Retirement System Membership Board	Jamie Davidson	Orem	ULCT Board of Directors
Utah Seismic Safety Commission	Cameron Diehl	ULCT	ULCT Director
Utah Substance Use and Mental Health Advisory Council	Howard Madsen	Sunset	ULCT Board of Directors
Utah Wastewater Operator Certification Council	Kerry Eppich	Mt. Olympus Improvement District	ULCT Board of Directors
Utah Wastewater Operator Certification Council	Gordon Evans	South Valley Sewer District	ULCT Board of Directors
Utah Wastewater Operator Certification Council	Giles Demke	Orem	ULCT Board of Directors

<b>BOARD</b>	<b>CURRENT APPOINTEE</b>	<b>CITY/TOWN</b>	<b>APPOINTED BY</b>
Utah Watershed Council	VACANT	VACANT	ULCT Board of Directors
Utility Facility Review Board	Troy Fitzgerald	Springville	Governor
Wasatch Front Regional Council (Alternate Member)	Shayne Scott	Kaysville	ULCT Board of Directors
Wasatch Front Regional Council (Primary Member)	Dawn Ramsey	South Jordan	ULCT Board of Directors
Wasatch Front Regional Council Regional Growth Committee	Gary Uresk	Woods Cross	ULCT Board of Directors

Item 19.



**From:** Eric Duthie, Hildale City Manager  
**To:** Hildale City Council; Hildale City Mayor  
**Date:** May 11, 2022  
**Subject:** City Manager amended employment agreement

---

I became Hildale City Manager in December 2020 through a negotiated employment agreement. One component of that agreement addressed compensation, which is addressed separately under Utah statute.

Additional components are specified in the agreement which I have discussed with Councilmembers and the Mayor over the last several months and believe a general agreement is favored.

The following list identifies significant changes, additions, or deletions from the initial agreement:

- ✓ A new effective date of May 11, 2022.
- ✓ Removing the term, making the agreement continuous until terminated by me or the City.
- ✓ Changing the “cure period” for cause of termination from thirty (30) days to ninety (90) days.
- ✓ If terminated without cause the City pays a severance equal to twelve (12) months’ salary.
- ✓ I account for administrative leave and provide report upon Council inquiry.
- ✓ I established residency IN Hildale from the first day.
- ✓ The city pays for my housing until City housing is available (already occurring by consensus).
- ✓ I removed moving expenses.

I believe my service has been of significant value to the city and I have delivered above initial expectations. I am extremely appreciative of the support received from Council, the Mayor, and particularly the residents of Hildale. I hope to continue our agreement for many years to come.

I request approval of this amended employment agreement.

**Mayor:** Donia Jessop  
**City Council:** Maha Layton, Lawrence Barlow  
Stacy Seay, JVar Dutson, Jared Nicol

320 East Newel Ave.  
P.O. Box 840490  
Hildale, UT 84784

## AMENDED EMPLOYMENT AGREEMENT

THIS AMENDED EMPLOYMENT AGREEMENT (the "Agreement"), is entered into on this ~~2<sup>nd</sup> day of December 2020~~ 11<sup>th</sup> day of May 2022 by and between the City of Hildale (the "City") and Eric A. Duthie ("Employee" or the "Manager") (referred to sometimes herein collectively as the "Parties" or, individually as a "Party").

### RECITALS

**WHEREAS**, the Hildale City Council (the "Council") desires to ~~appoint~~ continue to have Employee serve as the Hildale City Manager pursuant to Utah Code Section 10-3b-403 and Article 31-I of the Hildale City Code, which authorize the City to enter into agreements with city managers delineating terms and conditions of employment in addition to and consistent with those contained within the Utah Code and the Hildale City Code;

**WHEREAS**, the Council and the Manager believe that an amended employment agreement, when appropriately structured, can strengthen the Council-Manager relationship by enhancing the excellence and continuity of the management of the City for the benefit of its citizens;

**WHEREAS**, the Council and the Manager believe that ~~entering into an~~ this amendment to the employment agreement negotiated between the City and Employee will be mutually beneficial to all;

**WHEREAS**, the Employee desires to ~~accept the Council's appointment~~ continue service as the Hildale City Manager, subject to the terms, conditions, and provisions of this Agreement.

**NOW, THEREFORE**, the City and the Manager, for and in consideration of the terms, conditions and provisions hereinafter established have agreed, and do hereby agree as follows:

**1. New Effective Date.** The Parties intend and agree that the amended effective date of this Agreement should be ~~December 7, 2020~~ May 11, 2022 (the amended "Effective Date").

**2. Employment.** The Parties agree that Employee shall be employed in the official position of Hildale City Manager.

**3. Termination.** This Agreement shall ~~remain in effect for an initial term of three years from the Effective Date (the amended “Initial Term”)~~, commence and continue until terminated by the Employee or by the City, upon majority vote of the City Council ~~and for any additional term(s) expressly agreed upon in a writing signed by the Parties prior to the end of the Initial Term (“Additional Term”)~~, unless otherwise terminated in accordance with this Section 3. Notwithstanding the foregoing, Employee may terminate this Agreement at any time and for any reason by voluntarily resigning from City employment. ~~The Employee acknowledges the position of City Manager serves “at the will” of the City Council.~~ During the ~~Initial Term and any subsequent Additional Term~~, duration of this agreement the City may only terminate the employment relationship under the following circumstances:

- a. With cause as determined in the City’s discretion by a majority vote of the Council; “cause” being defined as:
  - i. Employee’s disqualifying disability within the meaning of the Americans with Disabilities Act;
  - ii. Employee’s act or omission that materially breaches Employee’s duty of care or loyalty;
  - iii. Employee’s gross misconduct, to include without limitation intentional insubordination to the Council’s lawful directives, or conduct that may reasonably be expected to inflict severe reputational harm upon the City;
  - iv. Employee’s conviction by a court of competent jurisdiction of a felony, or of any other criminal offense involving fraud, misrepresentation, theft, corruption, or moral turpitude.
- b. Without cause upon a majority vote of the Council, but not within six months after a municipal election, regular or special.

If at any time a Party determines to terminate the employment relationship, except in cases of Employee’s gross misconduct or death, the terminating Party shall give ~~thirty ninety~~ days’ prior written notice thereof to the other Party (the “Termination Notice”). If the termination is by the City with cause other than gross misconduct, or by Employee for the City’s material breach of its obligations under the Agreement, the other Party shall be given ~~thirty ninety~~ days within which to cure the cause for termination (the “Cure Period”). Unless Employee on his own part, or a majority of the Council on the City’s part, finds that the other Party has effectively cured the cause for termination, the termination shall become effective at the end of the Cure Period.

**4. Severance.** In the event that the City terminates the employment relationship without cause or Employee terminates the employment relationship for material breach, as provided in Section 3 of this Agreement, the City agrees to pay Employee, in addition to any other amounts that may be due Employee, a severance equal to ~~six~~ twelve months' salary ~~if termination occurs within one year from the date of appointment, or three months' salary if termination occurs at any time thereafter while this Agreement is in effect~~, payable in one lump sum within fourteen days after such termination becomes effective.

**5. Duties.** Employee agrees to diligently and faithfully fulfill the duties and functions prescribed by the Hildale City Code, as well as any other duties and functions that the City Council may assign, and such duties and functions as are customary or proper to the role of a City Manager. Employee shall perform these duties and functions in compliance with all applicable laws, regulations, ordinances, resolutions, policies, and procedures.

**6. Performance Evaluations.** The Council shall prepare and present to Employee for mutual approval, a performance plan that specifies benchmark areas of accomplishment annually and for any renewal years. Such plan, which shall be subject to annual review and change as deemed necessary by Council, with agreement of the Employee, shall be the basis for annual performance review.

The Council may review Employee's job performance once annually during each employment year. The reviews shall be conducted during the month of May of each year of the employment thereafter. If the Council fails to conduct an annual review by the end of May, Employee has the right to request the Council conduct a review. If Employee fails to request a review by the end of May, the Parties, by their action, will be deemed to have waived the review for that year of the Agreement.

**7. Reassignment.** In the event of Employee's change to a different position within the City, Employee shall remain subject to the provisions of this Agreement, including any modifications hereto.

**8. Compensation.** Beginning on the Effective Date of this Agreement, the City will pay Employee a salary of ~~\$75,000.00~~ \$89,000 per year, payable in accordance with the City's normal payroll practices. ~~After the first twelve months of this Agreement,~~ Employee's compensation will be subject to review and adjustment on an annual basis in the reasonable discretion of the City, and any change will be effective beginning with the first payroll period following notification of the change.

**9. City Property.** The City agrees to provide equipment and other resources to Employee as reasonably necessary to performing City Manager duties, including without limitation a vehicle for Employee's use while on City business, communication devices, and information technology hardware and software, which use shall be subject to all applicable City policies and procedures. All such City Property shall be returned by Employee to City upon termination of the employment relationship.

**10. Personal Leave.** As of the Effective Date, ~~the City will credit eighty hours to Employee's personal leave balance, to be used in accordance with the City's Personnel Policies. Thereafter,~~ Employee will continue to accrue personal leave at the rate specified in policy. ~~Administrative leave balances will be accounted for by the Employee and available for inquiry from the Mayor or City Council.~~

**11. Benefits.** During the term of this Agreement, Employee will be eligible to receive and participate in all employment benefits that the City offers to full-time employees, in accordance with the respective terms and conditions of said plans and programs. These benefits may be modified or eliminated at any time in the sole discretion of the City, without discrimination.

**12. Expenses.** Employee is authorized to incur ordinary and reasonable expenses in accordance with budgets and guidelines established by the City from time to time. The City will reimburse Employee for all such reasonable expenses, ~~which are not directly paid by the City credit card,~~ in accordance with its expense reimbursement policy in effect from time to time. In any event, Employee will submit a written expense report and evidence of such expenditures no later than thirty (30) days after incurring such expenses.

**13. Residence.** Employee agrees to establish a residence within ~~a reasonable response distance from~~ the City's geographical limits. ~~as soon as reasonably practicable.~~ The City shall directly pay rent for City Manager housing, retroactive to March 2022, for a recurring 12-month lease until the City establishes a residence for the City Manager.

~~**14. Moving Expenses.** The City agrees to pay Employee Three Thousand Dollars (\$3,000) toward his moving expenses for the relocation of the Employee's household to a new residence selected by the Employee, which shall be paid on the first regular payroll date following the Effective Date of this Agreement.~~

The following sections shall be renumbered in sequence, section 15 will be renumbered section 14 and so forth.

**15. Working Hours.** The Parties acknowledge that the proper performance of the City Manager's duties require flexibility in Employee's working hours and will also often require the performance of necessary services outside of the City's normal business hours which, as of the Effective Date, are Monday through Friday, ~~8:00 am~~ **9:00 am** to 5:00 pm.

Consequently, the Parties agree that Employee will regularly work a minimum of forty hours per week on a four-day schedule (Monday-Thursday, excluding holidays), subject to adjustment as the City may reasonably require. Employee may work remotely, if necessary, at Employee's discretion. During the City's normal business hours, Employee shall be reasonably available to receive and respond to phone calls and emails, including on days that Employee is not regularly scheduled to work.

**16. Professional Development.** The City hereby agrees to budget and pay for the costs, including travel and per-diem, of Employee's attendance at courses, meetings, seminars, and other events, as well as subscriptions and membership dues in professional associations, as necessary for Employee's continued professional development.

**17. Outside opportunities.** The employment provided for by this Agreement shall be Employee's primary employment. Recognizing that certain outside consulting or teaching opportunities provide indirect benefits to the City and the community, Employee may, at his discretion, elect to accept teaching, consulting, or other business opportunities insofar as they do not materially interfere with Employee's responsibilities under this Agreement.

**18. Future Appropriations.** This Agreement shall not be construed in any manner to bind the future legislative discretion of the City or its future budget appropriations. Where future appropriations are unavailable or insufficient to meet the obligations provided for herein, such circumstances shall constitute a termination without cause by the City.

**19. Waiver of Rights.** If in one or more instances, either Party fails to insist that the other Party perform any of the terms of this Agreement, such failure shall not be construed as a waiver by such party of any past, present, or future right granted under this Agreement, and the obligations of both parties under this Agreement shall continue in full force and effect.

**20. Severability.** Whenever possible, the provisions of this Agreement should be interpreted in such a manner as to be effective under applicable law. Nevertheless, if any clause or provision of this Agreement shall be adjudged invalid or



unenforceable by a court of competent jurisdiction or by operation of any applicable law, it shall not affect the validity of any other clause or provision which shall remain in full force and effect.

**21. Governing Law.** The laws of the State of Utah shall govern the interpretation, validity, and effect of this Agreement. Subject to Section 22 of this Agreement, venue for any action concerning the enforcement of this Agreement shall be in any court of competent jurisdiction located in the State of Utah, whether state or federal court, and the Parties each waive any objection to venue laid therein.

**22. Arbitration.** If there is a dispute hereunder which the Parties cannot resolve between themselves, the Parties agree to attempt to settle the dispute by nonbinding arbitration before commencement of litigation. The arbitration shall be held under the rules of the American Arbitration Association. The matter in dispute shall be submitted to an arbitrator mutually selected by the City and Employee. In the event that the Parties cannot agree upon the selection of an arbitrator within seven (7) days, then within three (3) days thereafter, they shall request the presiding judge of the Fifth District Court in and for Washington County, State of Utah, to appoint an independent arbitrator. If court is unable to appoint such arbitrator, the parties will request the United States District Court to appoint an arbitrator pursuant to the Employment Arbitration Rules, of the American Arbitration Association. The cost of any such arbitration shall be divided equally between the City and Employee. The results of the arbitration shall be non-binding on the parties, and any party shall be free to initiate litigation after the final decision of the arbitrator.

**23. Attorney's Fees and Costs.** In the event either party shall bring suit to enforce any term of this Agreement or to recover any damages for and on account of the breach of any term or condition in this Agreement, it is mutually agreed that the prevailing party in such action shall recover all costs including: all litigation and appeal expenses, collection expenses, reasonable attorney's fees, necessary witness fees and court costs to be determined by the court in such action.

**24. Entire Agreement.** This Agreement constitutes the entire agreement between the Parties with regard to the matters contained herein and supersedes all prior agreements to the extent they are inconsistent. Any modification of this Agreement must be in writing and executed by both Parties.

**25. Notices.** All notices, requests, demands or consents required hereunder shall be in writing and shall be delivered (a) in person, (b) by courier or overnight service, (c) mailed by first class registered or certified mail, return receipt requested, or (d) by email transmission, as follows:

If to Employee:

Eric A. Duthie

~~246 West McLellan Road  
Mesa, AZ 85201~~

P.O. Box 842478  
Hildale, UT 84784

If to the City:

Hildale City Recorder  
320 East Newel Avenue  
P.O. Box 840490  
Hildale, Utah 84784

The notice date will be deemed the date of delivery, if notice is delivered personally or by courier, one business day after sending, if by overnight service or email, or else three business days after sending, if notice is sent by first class mail. Either Party may permanently or temporarily change the address to which notices are to be sent by giving written notice to the other Party in the manner above provided.

**26. Acknowledgment of Execution.** Employee acknowledges that he or she has carefully read this Agreement, that he or she knows and understands its contents, that no promise or agreement not expressed in this Agreement has been made, that the Agreement is made without relying on any statement or representation by the City, and that he or she has signed this Agreement as his or her own free act.

Signed and executed on the date first specified above.

\_\_\_\_\_  
Eric A. Duthie

\_\_\_\_\_  
Donia Jessop, Mayor

ATTEST:

\_\_\_\_\_  
Athena Cawley, City Recorder