



TOWN OF HIGHLAND BEACH TOWN COMMISSION SPECIAL FIRST PUBLIC HEARING BUDGET MEETING AGENDA

Tuesday, September 05, 2023 AT 5:01 PM

**LIBRARY COMMUNITY ROOM, 3618 S. OCEAN BLVD.,
HIGHLAND BEACH, FL**

Town Commission

**Natasha Moore
David Stern
Evalyn David
Donald Peters
Judith M. Goldberg**

**Mayor
Vice Mayor
Commissioner
Commissioner
Commissioner**

**Marshall Labadie
Lanelda Gaskins
Glen J. Torcivia**

**Town Manager
Town Clerk
Town Attorney**

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- 1. CALL TO ORDER**
 - 2. ROLL CALL**
 - 3. PLEDGE OF ALLEGIANCE**
 - 4. APPROVAL OF THE AGENDA**
 - 5. PRESENTATIONS**

A. Recognition of State Awarded Appropriations for FY 2023-2024 Proclamation

B. State Legislative Updates

State Representative Peggy Gossett-Seidman, District 91

Lobbyist Jared Rosenstein with Capital City Consulting

C. Fiscal Year 2023-2024 Proposed Final Budget

6. FIRST READINGS / PUBLIC HEARINGS: (Public Comments will be limited to three (3) minutes per speaker per item after Commission initial discussion.)

A. Resolution No. 2023-021

A Resolution of the Town Commission of the Town of Highland Beach, Florida, amending the Fiscal Year 2023-2024 Schedule of Fees for the purpose of increasing water and sewer rates; providing for conflicts; and providing an effective date.

B. Resolution No. 2023-022

A Resolution of the Town Commission of the Town of Highland Beach, Florida, adopting a Final Millage Rate of 3.4182 Mills for the Town's General Operating Funds for the fiscal year beginning October 1, 2023, and ending September 30, 2024; providing that the Final Millage Rate of 3.4182 Mills is 19.3006 percent greater than the computed rolled back rate of 2.8652 Mills; providing for severability, conflicts, and an effective date.

C. Resolution No. 2023-023

A Resolution of the Town Commission of the Town of Highland Beach, Florida, adopting a Final Budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024; determining and fixing the amounts necessary to carry on the government of the Town for the ensuing year; providing for severability, conflicts, and an effective date.

7. TOWN ATTORNEY'S REPORTS

8. TOWN MANAGER'S REPORTS

9. COMMISSION MEETINGS

September 21, 2023 5:01 P.M. Town Commission Second Public Hearing Budget Meeting

10. ADJOURNMENT

NOTE: Any person, firm or corporation decides to appeal any decision made by the Town Commission with respect to any matter considered at this meeting, such person will need to ensure that a verbatim record including testimony and evidence upon which the appeal is to be based. (State Law requires the above Notice. Any person desiring a verbatim transcript shall have the responsibility, at his/her own cost, to arrange for the transcript.) The Town neither provides nor prepares such record.

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact Town Hall 561-278-4548 within a reasonable time prior to this meeting in order to request such assistance.