



TOWN OF HIGHLAND BEACH TOWN COMMISSION SECOND PUBLIC HEARING BUDGET MEETING AGENDA

Thursday, September 18, 2025 AT 5:01 PM

**TOWN HALL COMMISSION CHAMBERS 3614 S. OCEAN
BLVD., HIGHLAND BEACH, FL**

Town Commission

**Natasha Moore
David Stern
Donald Peters
Judith M. Goldberg
Jason Chudnofsky**

**Mayor
Vice Mayor
Commissioner
Commissioner
Commissioner**

**Marshall Labadie
Lanelda Gaskins
Leonard G. Rubin**

**Town Manager
Town Clerk
Town Attorney**

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- 1. CALL TO ORDER**
 - 2. ROLL CALL**
 - 3. PLEDGE OF ALLEGIANCE**
 - 4. ADDITIONS, DELETIONS, AND APPROVAL OF THE AGENDA**
 - 5. PRESENTATIONS**

None.

6. SECOND READINGS / PUBLIC HEARINGS

A. Resolution No. 2025-022

A Resolution of the Town Commission of the Town of Highland Beach, Florida adopting a Final Millage Rate of 3.4159 Mills for the Town's General Operating Funds for the fiscal year beginning October 1, 2025, and ending September 30, 2026; providing for the Final Millage Rate of 3.4159 Mills is 7.1200 percent greater than the computed roll back rate of 3.1889 Mills; providing for severability, conflicts, and an effective date.

B. Resolution No. 2025-023

A Resolution of the Town Commission of the Town of Highland Beach, Florida, adopting Final Budget for fiscal year beginning October 1, 2025, and ending September 30, 2026; determining and fixing the amounts necessary to carry on the government of the Town for the ensuing year; providing for severability, conflicts, and an effective date.

7. **NEW BUSINESS** (Public Comments will be limited to three (3) minutes per speaker per item after Town Commission initial presentation.)

A. Resolution No. 2025-024

A Resolution of the Town Commission of the Town of Highland Beach, Florida, adopting the Fiscal Year 2025-2026 Schedule of Fees establishing fees and charges for town services; providing for conflicts; providing for severability; and providing for an effective date.

B. Resolution No. 2025-025

A Resolution of the Town Commission of the Town of Highland Beach, Florida, amending the Town's Fund Balance Policy for the General Fund and creating a Fire Rescue Sinking Fund and a Public Safety Capital Projects Sinking Fund; providing for conflicts; and providing for an effective date.

C. Ratification of Collective Bargaining Agreement (CBA) between the Town of Highland Beach and the Palm Beach County Police Benevolent Association (PBA) effective October 1, 2025, through September 30, 2028, and authorize the Mayor and Town Manager to execute the agreement.

D. Approve and authorize the Mayor to execute an Interlocal Agreement between the Town of Manalapan and Highland Beach to provide code enforcement services to Manalapan on an as needed basis.

8. **TOWN MANAGER REPORTS**

9. **COMMISSION MEETINGS**

October 07, 2025 Town Commission Meeting

10. **ADJOURNMENT**

NOTICE: If a person decides to appeal any decision made by the Town Commission with respect to any matter considered at this meeting, you will need a record of the proceedings, and you may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (The above notice is required by State Law. Anyone desiring a verbatim transcript shall have the responsibility, at his own cost, to arrange for the transcript).

Pursuant to the provision of the Americans with Disabilities Act, any person requesting special accommodations to participate in these meetings, because of a disability or physical impairment, should contact the Town at 561-278-4548 at least five calendar days prior to the Hearing.