



# **TOWN OF HIGHLAND BEACH TOWN COMMISSION FIRST PUBLIC HEARING BUDGET MEETING AGENDA**

**Thursday, September 04, 2025 AT 5:01 PM**

**TOWN HALL COMMISSION CHAMBERS  
3614 S. OCEAN BLVD., HIGHLAND BEACH, FL**

## **Town Commission**

**Natasha Moore  
David Stern  
Donald Peters  
Judith M. Goldberg  
Jason Chudnofsky**

**Mayor  
Vice Mayor  
Commissioner  
Commissioner  
Commissioner**

**Marshall Labadie  
Lanelda Gaskins  
Leonard G. Rubin**

**Town Manager  
Town Clerk  
Town Attorney**

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- 1. CALL TO ORDER**
  - 2. ROLL CALL**
  - 3. PLEDGE OF ALLEGIANCE**
  - 4. ADDITIONS, DELETIONS, AND APPROVAL OF THE AGENDA**
  - 5. PRESENTATIONS**
    - A. Fiscal Year 2026 Updated Operating Budget Presentation
  - 6. FIRST READINGS / PUBLIC HEARINGS:**
    - A. Resolution No. 2025-022

A Resolution of the Town Commission of the Town of Highland Beach, Florida approving a Final Millage Rate of 3.4159 Mils for the Town's General Operating Funds for the fiscal year beginning October 1, 2025, and ending September 30, 2026; providing for the Final Millage Rate of 3.4159 Mils is 7.1200 percent greater than the computed roll back rate of 3.1889 Mils; providing for severability, conflicts, and an effective date.

B. Resolution No. 2025-023

A Resolution of the Town Commission of the Town of Highland Beach, Florida, approving a Final Budget for fiscal year beginning October 1, 2025, and ending September 30, 2026; determining and fixing the amounts necessary to carry on the government of the Town for the ensuing year; providing for severability, conflicts, and an effective date.

**7. TOWN MANAGER REPORTS**

**8. COMMISSION MEETINGS**

September 18, 2025 Town Commission Second Public Hearing Budget Meeting

**9. ADJOURNMENT**

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**NOTICE:** If a person decides to appeal any decision made by the Town Commission with respect to any matter considered at this meeting, you will need a record of the proceedings, and you may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (The above notice is required by State Law. Anyone desiring a verbatim transcript shall have the responsibility, at his own cost, to arrange for the transcript).

Pursuant to the provision of the Americans with Disabilities Act, any person requesting special accommodations to participate in these meetings, because of a disability or physical impairment, should contact the Town at 561-278-4548 at least five calendar days prior to the Hearing.