

NOTICE OF REGULAR MEETING OF THE ECONOMIC DEVELOPMENT CORPORATION HICKORY CREEK TOWN HALL 1075 RONALD REAGAN AVENUE, HICKORY CREEK, TEXAS 75065 THURSDAY, APRIL 15, 2021, 6:00 PM

AGENDA

Call to Order

Roll Call

Pledge of Allegiance to the U.S. And Texas Flags

Invocation

Items of Community Interest

Pursuant to Texas Government Code Section 551.0415 the Economic Development Corporation may report on the following: expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of an individual; a reminder about an upcoming event organized or sponsored by the governing body; and announcements involving an imminent threat to the public health and safety of people in the municipality or county that has arisen after the posting of the agenda.

Public Comment

This item allows the public an opportunity to address the Economic Development Corporation. To comply with the provisions of the Open Meetings Act, the EDC cannot discuss or take action on items brought before them not posted on the agenda. Please complete a request if you wish to address the board. Comments will be limited to three minutes. Open Forum is for information only. No charges and/or complaints will be heard against any elected official, board member, the Town, or employee of the Town that are prohibited by law.

Consent Agenda

Items on the Consent Agenda are considered to be self-explanatory and will be enacted with one motion. No separate discussion of these items will occur unless so requested by at least one member of the Economic Development Corporation.

- 1. March 2021 Financials
- 2. March 2021 Meeting Minutes

Regular Agenda

- 3. Monthly Performance Data
- <u>4.</u> Discussion regarding the updated Retail Trade Area reports.
- 5. Consider and act on allocating marketing funds to promote restaurants located in Hickory Creek.
- 6. Discussion regarding future use of EDC owned land located on Ronald Reagan Avenue.

Executive Session

The Economic Development Corporation will convene into executive session pursuant to Texas Government Code Section 551 of the Texas Government Code in accordance with the authority contained in:

- 7. Section 551.071 and 551.087 to deliberate the offer of a financial or other incentive to a business prospect, and to receive legal advice from EDC attorney.
 - -Project HUB
- 8. Section 551.072 to deliberate the purchase, exchange, lease, or value of real property.
- 9. Section 551.087 to deliberate the offer of a financial or other incentive to a business prospect.

Reconvene into Open Session

10. Discussion and possible action regarding matters discussed in executive session.

Adjournment

The Economic Development Corporation reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Chapter 551.

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to the meeting. Please contact Town Hall at 940-497-2528 or by fax 940-497-3531 so that appropriate arrangements can be made.

I, Kristina Smith, do hereby certify, that this meeting notice was posted on the bulletin board at Town Hall, 1075 Ronald Reagan Avenue, Hickory Creek, Texas on April 12, 2021 at 2:30 p.m.

Kristina Smith

Town of Hickory Creek

Hickory Creek Economic Development Corporation Balance Sheet

As of March 31, 2021

	Mar 31, 21
ASSETS	
Current Assets	
Checking/Savings	
Ciera-Economic Development	9,825.00
Logic Economic Development	1,842,324.25
Total Checking/Savings	1,852,149.25
Total Current Assets	1,852,149.25
Fixed Assets	
1070 Ronald Reagan Avenue	875,000.00
8394 S. Stemmons Freeway	241,977.97
SWC of IH-35E and Ventana Drive	361,236.62
Total Fixed Assets	1,478,214.59
TOTAL ASSETS	3,330,363.84
LIABILITIES & EQUITY	
Equity	
Retained Earnings	3,098,525.78
Net Income	231,838.06
Total Equity	3,330,363.84
TOTAL LIABILITIES & EQUITY	3,330,363.84

Hickory Creek Economic Development Corporation Budget vs. Actual

October 2020 through March 2021

	Oct '20 - Mar 21	Budget	% of Budget
Ordinary Income/Expense			
Income			
3002 Sales Tax Collections	244,832.76	412,500.00	59.4%
3004 Logic Interest	1,136.04	20,000.00	5.7%
3006 Reserve Funds	0.00	74,150.00	0.0%
3008 Mineral Royalties	114.29	0.00	100.0%
3010 Responsive ED Lease	6,000.00	12,000.00	50.0%
Total Income	252,083.09	518,650.00	48.6%
Expense			
Debt Service			
5006 Ronald Reagan Avenue	0.00	46,000.00	0.0%
Total Debt Service	0.00	46,000.00	0.0%
Expense			
4002 Administrative	0.00	10,800.00	0.0%
4004 Attorney	620.00	7,500.00	8.3%
4006 Audit	2,000.00	2,000.00	100.0%
4008 Bank Service Charges	0.00	100.00	0.0%
4010 Dues & Subscriptions	0.00	500.00	0.0%
4012 Engineering	0.00	5,000.00	0.0%
4014 Marketing	17,195.03	44,450.00	38.7%
4018 Park Improvements	0.00	350,000.00	0.0%
4022 Professional Service	0.00	0.00	0.0%
4024 Public Notices/Advertising	0.00	300.00	0.0%
4028 Training	0.00	2,500.00	0.0%
4030 Travel Expense	0.00	2,500.00	0.0%
4032 Infrastructure Improvement	0.00	20,000.00	0.0%
4034 Land Holding Cost	430.00	2,000.00	21.5%
4036 Land Acquistions	0.00	0.00	0.0%
4038 Incentives	0.00	25,000.00	0.0%
Total Expense	20,245.03	472,650.00	4.3%
Total Expense	20,245.03	518,650.00	3.9%
Net Ordinary Income	231,838.06	0.00	100.0%
t Income	231,838.06	0.00	100.0%

Hickory Creek Economic Development Corporation Budget vs. Actual

October 2020 through September 2021

Ordinary Income/Expense Income 3002 Sales Tax Collections 35,361.29 44,093.65 39,515.41 37,899.99 33004 Logic Interest 247.70 207.93 210.20 188.57 3006 Reserve Funds 0.00 0.00 0.00 0.00 0.00 3008 Mineral Royalties 0.00 0.000 0.000 0.000 3010 Responsive ED Lease 1,000.00 1,000.0		Oct 20	Nov 20	Dec 20	Jan 21
Name	Ordinary Income/Expense				
3004 Logic Interest 247.70 207.93 210.20 188.57 3006 Reserve Funds 0.00 0.00 0.00 0.00 3008 Mineral Royalties 0.00 0.00 0.00 0.00 3010 Responsive ED Lease 1,000.00 1,000.00 1,000.00 1,000.00 Total Income 36,608.99 45,301.58 40,725.61 39,088.50 Expense Debt Service 0.00 0.00 0.00 0.00 Total Debt Service 0.00 0.00 0.00 0.00 0.00 Expense 4002 Administrative 0.00 0.00 0.00 0.00 4004 Attorney 460.00 0.00 0.00 0.00 4005 Audit 0.00 0.00 0.00 0.00 4006 Audit 0.00 0.00 0.00 0.00 4010 Dues & Subscriptions 0.00 0.00 0.00 0.00 4012 Engineering 0.00 0.00 0.00 0.00 4014 Marketing 450.00 1,525.					
3004 Logic Interest 247.70 207.93 210.20 188.57 3006 Reserve Funds 0.00 0.00 0.00 0.00 3008 Mineral Royalties 0.00 0.00 0.00 0.00 3010 Responsive ED Lease 1,000.00 1,000.00 1,000.00 1,000.00 Total Income 36,608.99 45,301.58 40,725.61 39,088.50 Expense Debt Service 0.00 0.00 0.00 0.00 Total Debt Service 0.00 0.00 0.00 0.00 0.00 Expense 4002 Administrative 0.00 0.00 0.00 0.00 4004 Attorney 460.00 0.00 0.00 0.00 4006 Audit 0.00 0.00 0.00 0.00 4008 Bank Service Charges 0.00 0.00 0.00 0.00 4010 Dues & Subscriptions 0.00 0.00 0.00 0.00 0.00 4014 Marketing 450.00 1,525.00 3,795.03 6,075.00 4018 Park Imp	3002 Sales Tax Collections	35,361.29	44,093.65	39.515.41	37 899 93
3006 Reserve Funds 0.00 0.00 0.00 0.00 3008 Mineral Royalties 0.00 0.00 0.00 0.00 3010 Responsive ED Lease 1,000.00 1,000.00 1,000.00 1,000.00 Total Income 36,608.99 45,301.58 40,725.61 39,086.50 Expense Beach Service 8006 Ronald Reagan Avenue 0.00 0.00 0.00 0.00 0.00 Total Debt Service 0.00 0.00 0.00 0.00 0.00 0.00 Expense 4002 Administrative 0.00 0.00 0.00 0.00 0.00 4004 Attorney 460.00 0.00 0.00 0.00 0.00 0.00 4004 Audit 0.00 0.00 0.00 0.00 0.00 0.00 4010 Dues & Subscriptions 0.00 0.00 0.00 0.00 0.00 0.00 4011 Marketing 450.00 1,525.00 3,795.03 6,075.00 4012 Professional Service 0.00 0.00 0.00 <th>3004 Logic Interest</th> <th></th> <th>•</th> <th>•</th> <th></th>	3004 Logic Interest		•	•	
3008 Mineral Royalties 0.00 0.00 0.00 0.00 3010 Responsive ED Lease 1,000.00 1,000.00 1,000.00 1,000.00 Total Income 36,608.99 45,301.58 40,725.61 39,088.50 Expense Bobt Service 5006 Ronald Reagan Avenue 0.00 0.00 0.00 0.00 Total Debt Service 0.00 0.00 0.00 0.00 Expense 4002 Administrative 0.00 0.00 0.00 0.00 4004 Attorney 460.00 0.00 0.00 0.00 0.00 4006 Audit 0.00 0.00 0.00 0.00 0.00 4008 Bank Service Charges 0.00 0.00 0.00 0.00 4010 Dues & Subscriptions 0.00 0.00 0.00 0.00 4014 Marketing 450.00 1,525.00 3,795.03 6,075.00 4018 Park Improvements 0.00 0.00 0.00 0.00 4022 Professional Service 0.00 0.00	3006 Reserve Funds	0.00			
3010 Responsive ED Lease 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 Total Income 36,608.99 45,301.58 40,725.61 39,088.50 Expense Bubt Service 5006 Ronald Reagan Avenue 0.00 0.00 0.00 0.00 Total Debt Service 0.00 0.00 0.00 0.00 Expense 4002 Administrative 0.00 0.00 0.00 0.00 4004 Attorney 460.00 0.00 0.00 0.00 0.00 4008 Bank Service Charges 0.00 0.00 0.00 0.00 4010 Dues & Subscriptions 0.00 0.00 0.00 0.00 4012 Engineering 0.00 0.00 0.00 0.00 4014 Marketing 450.00 1,525.00 3,795.03 6,075.00 4018 Park Improvements 0.00 0.00 0.00 0.00 4022 Professional Service 0.00 0.00 0.00 0.00 4023 Training 0.00 0.00 <th< th=""><th>3008 Mineral Royalties</th><th>0.00</th><th>0.00</th><th></th><th></th></th<>	3008 Mineral Royalties	0.00	0.00		
Total Income Expense Debt Service S006 Ronald Reagan Avenue D.00 D.	3010 Responsive ED Lease	1,000.00	1,000.00		
Debt Service S006 Ronald Reagan Avenue 0.00	Total Income	36,608.99	45,301.58		
5006 Ronald Reagan Avenue 0.00 0.00 0.00 0.00 Total Debt Service 0.00 0.00 0.00 0.00 Expense 4002 Administrative 0.00 0.00 0.00 0.00 4004 Attorney 460.00 0.00 0.00 0.00 4008 Bank Service Charges 0.00 0.00 0.00 0.00 4010 Dues & Subscriptions 0.00 0.00 0.00 0.00 4014 Marketing 450.00 1,525.00 3,795.03 6,075.00 4018 Park Improvements 0.00 0.00 0.00 0.00 4022 Professional Service 0.00 0.00 0.00 0.00 4024 Public Notices/Advertising 0.00 0.00 0.00 0.00 4030 Travel Expense 0.00 0.00 0.00 0.00 4032 Infrastructure Improvement 0.00 0.00 0.00 0.00 4034 Land Holding Cost 0.00 0.00 0.00 0.00 4035 Land Acquistions 0.00 0.00 <th>Expense</th> <th>·</th> <th>,</th> <th>,. =</th> <th>33,333.33</th>	Expense	·	,	,. =	33,333.33
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4006 Audit 0.00 0.00 0.00 0.00 4008 Bank Service Charges 0.00 0.00 0.00 0.00 4010 Dues & Subscriptions 0.00 0.00 0.00 0.00 4012 Engineering 0.00 0.00 0.00 0.00 4014 Marketing 450.00 1,525.00 3,795.03 6,075.00 4018 Park Improvements 0.00 0.00 0.00 0.00 4022 Professional Service 0.00 0.00 0.00 0.00 4024 Public Notices/Advertising 0.00 0.00 0.00 0.00 4028 Training 0.00 0.00 0.00 0.00 4030 Travel Expense 0.00 0.00 0.00 0.00 4032 Infrastructure Improvement 0.00 0.00 0.00 0.00 4034 Land Holding Cost 0.00 160.00 270.00 0.00 4036 Land Acquistions 0.00 0.00 0.00 0.00 4038 Incentives 0.00 1,685.00 4,065.03 <th< th=""><th>4004 Attorney</th><th>460.00</th><th>0.00</th><th></th><th></th></th<>	4004 Attorney	460.00	0.00		
4008 Bank Service Charges 0.00 0.00 0.00 0.00 4010 Dues & Subscriptions 0.00 0.00 0.00 0.00 4012 Engineering 0.00 0.00 0.00 0.00 4014 Marketing 450.00 1,525.00 3,795.03 6,075.00 4018 Park Improvements 0.00 0.00 0.00 0.00 4022 Professional Service 0.00 0.00 0.00 0.00 4024 Public Notices/Advertising 0.00 0.00 0.00 0.00 4028 Training 0.00 0.00 0.00 0.00 0.00 4030 Travel Expense 0.00 0.00 0.00 0.00 0.00 4032 Infrastructure Improvement 0.00 0.00 0.00 0.00 0.00 4034 Land Holding Cost 0.00 160.00 270.00 0.00 4036 Land Acquistions 0.00 0.00 0.00 0.00 4038 Incentives 0.00 1,685.00 4,065.03 6,075.00 Total Expense	4006 Audit	0.00	0.00		
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4012 Engineering 0.00 0.00 0.00 0.00 4014 Marketing 450.00 1,525.00 3,795.03 6,075.00 4018 Park Improvements 0.00 0.00 0.00 0.00 4022 Professional Service 0.00 0.00 0.00 0.00 4024 Public Notices/Advertising 0.00 0.00 0.00 0.00 4028 Training 0.00 0.00 0.00 0.00 4030 Travel Expense 0.00 0.00 0.00 0.00 4032 Infrastructure Improvement 0.00 0.00 0.00 0.00 4034 Land Holding Cost 0.00 160.00 270.00 0.00 4036 Land Acquistions 0.00 0.00 0.00 0.00 4038 Incentives 0.00 0.00 0.00 0.00 Total Expense 910.00 1,685.00 4,065.03 6,075.00 Net Ordinary Income 35,698.99 43,616.58 36,660.58 33,013.50	4010 Dues & Subscriptions	0.00	0.00	0.00	
4018 Park Improvements 0.00 0.00 0.00 0.00 4022 Professional Service 0.00 0.00 0.00 0.00 4024 Public Notices/Advertising 0.00 0.00 0.00 0.00 4028 Training 0.00 0.00 0.00 0.00 4030 Travel Expense 0.00 0.00 0.00 0.00 4032 Infrastructure Improvement 0.00 0.00 0.00 0.00 4034 Land Holding Cost 0.00 160.00 270.00 0.00 4036 Land Acquistions 0.00 0.00 0.00 0.00 4038 Incentives 0.00 0.00 0.00 0.00 Total Expense 910.00 1,685.00 4,065.03 6,075.00 Net Ordinary Income 35,698.99 43,616.58 36,660.58 33,013.50	4012 Engineering	0.00	0.00		
4022 Professional Service 0.00 0.00 0.00 0.00 4024 Public Notices/Advertising 0.00 0.00 0.00 0.00 4028 Training 0.00 0.00 0.00 0.00 4030 Travel Expense 0.00 0.00 0.00 0.00 4032 Infrastructure Improvement 0.00 0.00 0.00 0.00 4034 Land Holding Cost 0.00 160.00 270.00 0.00 4036 Land Acquistions 0.00 0.00 0.00 0.00 4038 Incentives 0.00 0.00 0.00 0.00 Total Expense 910.00 1,685.00 4,065.03 6,075.00 Net Ordinary Income 35,698.99 43,616.58 36,660.58 33,013.50	4014 Marketing	450.00	1,525.00	3,795.03	6,075.00
4024 Public Notices/Advertising 0.00 0.00 0.00 0.00 4028 Training 0.00 0.00 0.00 0.00 4030 Travel Expense 0.00 0.00 0.00 0.00 4032 Infrastructure Improvement 0.00 0.00 0.00 0.00 4034 Land Holding Cost 0.00 160.00 270.00 0.00 4036 Land Acquistions 0.00 0.00 0.00 0.00 4038 Incentives 0.00 0.00 0.00 0.00 Total Expense 910.00 1,685.00 4,065.03 6,075.00 Net Ordinary Income 35,698.99 43,616.58 36,660.58 33,013.50	4018 Park Improvements	0.00	0.00	0.00	0.00
4028 Training 0.00 0.00 0.00 0.00 4030 Travel Expense 0.00 0.00 0.00 0.00 4032 Infrastructure Improvement 0.00 0.00 0.00 0.00 4034 Land Holding Cost 0.00 160.00 270.00 0.00 4036 Land Acquistions 0.00 0.00 0.00 0.00 4038 Incentives 0.00 0.00 0.00 0.00 Total Expense 910.00 1,685.00 4,065.03 6,075.00 Net Ordinary Income 35,698.99 43,616.58 36,660.58 33,013.50	4022 Professional Service	0.00	0.00	0.00	0.00
4030 Travel Expense 0.00 0.00 0.00 0.00 4032 Infrastructure Improvement 0.00 0.00 0.00 0.00 4034 Land Holding Cost 0.00 160.00 270.00 0.00 4036 Land Acquistions 0.00 0.00 0.00 0.00 4038 Incentives 0.00 0.00 0.00 0.00 Total Expense 910.00 1,685.00 4,065.03 6,075.00 Net Ordinary Income 35,698.99 43,616.58 36,660.58 33,013.50	4024 Public Notices/Advertising	0.00	0.00	0.00	0.00
4032 Infrastructure Improvement 0.00 0.00 0.00 0.00 4034 Land Holding Cost 0.00 160.00 270.00 0.00 4036 Land Acquistions 0.00 0.00 0.00 0.00 4038 Incentives 0.00 0.00 0.00 0.00 Total Expense 910.00 1,685.00 4,065.03 6,075.00 Net Ordinary Income 35,698.99 43,616.58 36,660.58 33,013.50	4028 Training	0.00	0.00	0.00	0.00
4034 Land Holding Cost 0.00 160.00 270.00 0.00 4036 Land Acquistions 0.00 0.00 0.00 0.00 0.00 4038 Incentives 0.00 0.00 0.00 0.00 0.00 Total Expense 910.00 1,685.00 4,065.03 6,075.00 Net Ordinary Income 35,698.99 43,616.58 36,660.58 33,013.50	•	0.00	0.00	0.00	0.00
4036 Land Acquistions 0.00 0.00 0.00 0.00 4038 Incentives 0.00 0.00 0.00 0.00 Total Expense 910.00 1,685.00 4,065.03 6,075.00 Net Ordinary Income 35,698.99 43,616.58 36,660.58 33,013.50	4032 Infrastructure Improvement	0.00	0.00	0.00	0.00
4038 Incentives 0.00 0.00 0.00 0.00 Total Expense 910.00 1,685.00 4,065.03 6,075.00 Total Expense 910.00 1,685.00 4,065.03 6,075.00 Net Ordinary Income 35,698.99 43,616.58 36,660.58 33,013.50	_	0.00	160.00	270.00	0.00
Total Expense 910.00 1,685.00 4,065.03 6,075.00 Total Expense 910.00 1,685.00 4,065.03 6,075.00 Net Ordinary Income 35,698.99 43,616.58 36,660.58 33,013.50	•	0.00	0.00	0.00	0.00
Total Expense 910.00 1,685.00 4,065.03 6,075.00 Net Ordinary Income 35,698.99 43,616.58 36,660.58 33,013.50		0.00	0.00	0.00	0.00
Net Ordinary Income 35,698.99 43,616.58 36,660.58 33,013.50		910.00	1,685.00	4,065.03	6,075.00
Net Ordinary Income 35,698.99 43,616.58 36,660.58 33,013.50	Total Expense	910.00	1,685.00	4,065.03	6,075.00
		35,698.99	43,616.58	36,660.58	33,013.50
	let Income	35,698.99	43,616.58	36,660.58	

Hickory Creek Economic Development Corporation Budget vs. Actual October 2020 through September 2021

	Feb 21	Mar 21	Apr 21	May 21
Ordinary Income/Expense				
Income				
3002 Sales Tax Collections	52,405.33	35,557.15	0.00	0.00
3004 Logic Interest	135.88	145.76	0.00	0.00
3006 Reserve Funds	0.00	0.00	0.00	0.00
3008 Mineral Royalties	0.00	114.29	0.00	0.00
3010 Responsive ED Lease	1,000.00	1,000.00	0.00	0.00
Total Income	53,541.21	36,817.20	0.00	0.00
Expense	·	,		0.00
Debt Service				
5006 Ronald Reagan Avenue	0.00	0.00	0.00	0.00
Total Debt Service	0.00	0.00	0.00	0.00
Expense				
4002 Administrative	0.00	0.00	0.00	0.00
4004 Attorney	60.00	100.00	0.00	0.00
4006 Audit	2,000.00	0.00	0.00	0.00
4008 Bank Service Charges	0.00	0.00	0.00	0.00
4010 Dues & Subscriptions	0.00	0.00	0.00	0.00
4012 Engineering	0.00	0.00	0.00	0.00
4014 Marketing	3,425.00	1,925.00	0.00	0.00
4018 Park Improvements	0.00	0.00	0.00	0.00
4022 Professional Service	0.00	0.00	0.00	0.00
4024 Public Notices/Advertising	0.00	0.00	0.00	0.00
4028 Training	0.00	0.00	0.00	0.00
4030 Travel Expense	0.00	0.00	0.00	0.00
4032 Infrastructure Improvement	0.00	0.00	0.00	0.00
4034 Land Holding Cost	0.00	0.00	0.00	0.00
4036 Land Acquistions	0.00	0.00	0.00	0.00
4038 Incentives	0.00	0.00	0.00	0.00
Total Expense	5,485.00	2,025.00	0.00	0.00
Total Expense	5,485.00	2,025.00	0.00	0.00
Net Ordinary Income	48,056.21	34,792.20	0.00	0.00
let Income	48,056.21	34,792.20	0.00	0.00
				

Hickory Creek Economic Development Corporation Budget vs. Actual October 2020 through September 2021

	Jun 21	Jul 21	Aug 21	Sep 21
Ordinary Income/Expense				
Income				
3002 Sales Tax Collections	0.00	0.00	0.00	0.00
3004 Logic Interest	0.00	0.00	0.00	0.00
3006 Reserve Funds	0.00	0.00	0.00	0.00
3008 Mineral Royalties	0.00	0.00	0.00	0.00
3010 Responsive ED Lease	0.00	0.00	0.00	0.00
Total Income	0.00	0.00	0.00	0.00
Expense				
Debt Service				
5006 Ronald Reagan Avenue	0.00	0.00	0.00	0.00
Total Debt Service	0.00	0.00	0.00	0.00
Expense				
4002 Administrative	0.00	0.00	0.00	0.00
4004 Attorney	0.00	0.00	0.00	0.00
4006 Audit	0.00	0.00	0.00	0.00
4008 Bank Service Charges	0.00	0.00	0.00	0.00
4010 Dues & Subscriptions	0.00	0.00	0.00	0.00
4012 Engineering	0.00	0.00	0.00	0.00
4014 Marketing	0.00	0.00	0.00	0.00
4018 Park Improvements	0.00	0.00	0.00	0.00
4022 Professional Service	0.00	0.00	0.00	0.00
4024 Public Notices/Advertising	0.00	0.00	0.00	0.00
4028 Training	0.00	0.00	0.00	0.00
4030 Travel Expense	0.00	0.00	0.00	0.00
4032 Infrastructure Improvement	0.00	0.00	0.00	0.00
4034 Land Holding Cost	0.00	0.00	0.00	0.00
4036 Land Acquistions	0.00	0.00	0.00	0.00
4038 Incentives	0.00	0.00	0.00	0.00
Total Expense	0.00	0.00	0.00	0.00
Total Expense	0.00	0.00	0.00	0.00
Net Ordinary Income	0.00	0.00	0.00	0.00
et Income	0.00	0.00	0.00	0.00

Hickory Creek Economic Development Corporation Budget vs. Actual October 2020 through September 2021 TOTAL

	IOIAL		
	Oct '20 - Sep 21	Budget	
Ordinary Income/Expense			
Income			
3002 Sales Tax Collections	244,832.76	412,500.00	
3004 Logic Interest	1,136.04	20,000.00	
3006 Reserve Funds	0.00	74,150.00	
3008 Mineral Royalties	114.29	0.00	
3010 Responsive ED Lease	6,000.00	12,000.00	
Total Income	252,083.09	518,650.00	
Expense		, -	
Debt Service			
5006 Ronald Reagan Avenue	0.00	46,000.00	
Total Debt Service	0.00	46,000.00	
Expense		·	
4002 Administrative	0.00	10,800.00	
4004 Attorney	620.00	7,500.00	
4006 Audit	2,000.00	2,000.00	
4008 Bank Service Charges	0.00	100.00	
4010 Dues & Subscriptions	0.00	500.00	
4012 Engineering	0.00	5,000.00	
4014 Marketing	17,195.03	44,450.00	
4018 Park Improvements	0.00	350,000.00	
4022 Professional Service	0.00	0.00	
4024 Public Notices/Advertising	0.00	300.00	
4028 Training	0.00	2,500.00	
4030 Travel Expense	0.00	2,500.00	
4032 Infrastructure Improvement	0.00	20,000.00	
4034 Land Holding Cost	430.00	2,000.00	
4036 Land Acquistions	0.00	0.00	
4038 Incentives	0.00	25,000.00	
Total Expense	20,245.03	472,650.00	
Total Expense	20,245.03	518,650.00	
Net Ordinary Income	231,838.06	0.00	
Net Income	231,838.06	0.00	
·			

Hickory Creek Economic Development Corporation March 2021 Detail

Туре	Date	Num	Name	Amount
Ordinary Income/Expe	nse			
3002 Sales Tax				
Deposit	03/17/2021			35,557.15
Total 3002 Sales				35,557.15
3004 Logic Inter Deposit	est 03/31/2021		Deposit	145.76
Total 3004 Logic	Interest		•	145.76
3008 Mineral Ro	yalties			
Deposit	03/03/2021			114.29
Total 3008 Miner	al Royalties			114.29
3010 Responsiv Deposit	e ED Lease 03/03/2021			1,000.00
Total 3010 Respo	nsive ED Lease	•		1,000.00
Total Income				36,817.20
Expense				
Expense 4004 Attorney	/			
Check	03/16/2021	2540	Brown & Hofmeister,	100.00
Total 4004 Att	orney			100.00
4014 Marketir Check	n g 03/08/2021	2407	Iromanila VACI	
Check	03/08/2021	2497 2499	kenneth Wilcox Carol Rudolph	25.00
Check	03/08/2021	2500	Peter Castrichini	25.00 25.00
Check	03/08/2021	2501	Kerri Norton	25.00
Check	03/08/2021	2502	Kelly Stone	25.00
Check	03/08/2021	2503	Maurice Lopez	25.00
Check Check	03/08/2021	2504	Cindy Carroll	25.00
Check	03/08/2021 03/08/2021	2505 2506	Randy Gibbons	25.00
Check	03/08/2021	2507	David Balovich Peter Kim	25.00
Check	03/08/2021	2508	Michelle Wrenn	25.00 25.00
Check	03/08/2021	2510	Jenny Sydloski	25.00
Check	03/08/2021	2511	Aaron Gomez	25.00
Check	03/08/2021	2512	Mae Bayat	25.00
Check Check	03/08/2021	2513	Joleen Jorge	25.00
Check	03/08/2021 03/08/2021	2514 2515	Nathan Gard Demetris Johnson	25.00
Check	03/16/2021	2516	Freddie Eades	25.00 25.00
Check	03/16/2021	2517	Noah Eirod	25.00 25.00
Check	03/16/2021	2518	John Dillon	25.00
Check	03/16/2021	2519	Jennifer Kim	25.00
Check Check	03/16/2021	2520	Paul Pickering	25.00
Check	03/16/2021 03/16/2021	2521 2522	Chris Chaudoir	25.00
Check	03/16/2021	2523	John Grosskopf Sherry Majecki	25.00
Check	03/16/2021	2524	Amanda Long	25.00 25.00
Check	03/16/2021	2525	Jasan Han	25.00
Check	03/16/2021	2526	Carol Linneman	25.00
Check	03/16/2021	2527	Karen Fry	25.00
Check Check	03/16/2021 03/16/2021	2528	LaDonna Tate	25.00
Check	03/16/2021	2529 2530	Sebastian Astuto	25.00
Check	03/16/2021	2531	Angela Gay Melanie Nippert	25.00 25.00
Check	03/16/2021	2532	Jeff Goodman	25.00 25.00
Check	03/16/2021	2533	Jeff Hull	25.00 25.00
Check	03/16/2021	2534	LaVerne Snider	25.00
Check	03/16/2021	2535	Jackie Walker	25.00
Check	03/16/2021	2536	Kim Krill	25.00

Hickory Creek Economic Development Corporation March 2021 Detail

Туре	Date	Num	Name	Amount
Check	03/16/2021	2537	Karen Harmon	25.00
Check	03/16/2021	2538	Taylor DeSalvo	
Check	03/16/2021	2539	Stephanie Payne	25.00 25.00
Check	03/16/2021	2541	Stacey Scott	
Check	03/16/2021	2542	Young Joon Kim	25.00 25.00
Check	03/16/2021	2543	Leo Sanchez	
Check	03/16/2021	2544	Patsy Ramsey	25.00
Check	03/16/2021	2545	Sharon Stewart	25.00
Check	03/16/2021	2546	Lin Attaya	25.00
Check	03/16/2021	2547	Betty Johnson	25.00
Check	03/16/2021	2548	Holly Jones	25.00
Check	03/26/2021	2549	James Smith	25.00
Check	03/26/2021	2550	Cheryl Roemmele	25.00
Check	03/26/2021	2551	Maria I Nater	25.00
Check	03/26/2021	2552	Loretta Hotchkiss	25.00
Check	03/26/2021	2553	Aimee Finch	25.00
Check	03/26/2021	2554		25.00
Check	03/26/2021	2555	Perry Wicks	25.00
Check	03/26/2021	2556	Rebecca Bedford David Evans	25.00
Check	03/26/2021	2557		25.00
Check	03/26/2021	2557 2558	Aylleen Rosario	25.00
Check	03/26/2021	2559	Blake Bloomfield	25.00
Check	03/26/2021	2560	Carol Norton	25.00
Check	03/26/2021	2560 2561	Matthew Poycattle	25.00
Check	03/26/2021	2561 2562	Chip Atchison	25.00
Check	03/26/2021		Vergil Camera	25.00
Check	03/26/2021	2563 2564	Billy Cruson	25.00
Check	03/26/2021	2565 2565	Mike Springer	25.00
Check	03/26/2021	2565 2566	Kenneth Bright	25.00
Check	03/26/2021	2566 2567	Robert G. Farris, Sr	25.00
Check	03/26/2021		Victoria Flores	25.00
Check	03/26/2021	2568	Omar Flores	25.00
Check		2569	Ron Dixon	25.00
Check	03/26/2021 03/26/2021	2570	Robert Heare	25.00
Check		2571	John White	25.00
Check	03/26/2021 03/26/2021	2572	Kate Kohl	25.00
Check		2573	Glen Mutz	25.00
Check	03/26/2021	2574	Toni Sutton	25.00
Check	03/26/2021	2575	Kris Ayala	25.00
	03/26/2021	2576	Charlon Dilber	25.00
Total 4014 Ma	arketing			1,925.00
Total Expense				2,025.00
Total Expense			-	2,025.00
Net Ordinary Income			_	34,792.20
Net Income			_	34,792.20



HICKORY CREEK ECONOMIC DEVELOP CORP ATTN KRISTI K ROGERS 1075 RONALD REAGAN AVE HICKORY CREEK TX 75065-7633

MONTHLY STATEMENT OF ACCOUNT

ACCOUNT: 0638012001

ACCOUNT NAME: GENERAL FUND

STATEMENT PERIOD: 03/01/2021 - 03/31/2021

LOGIC MONTHLY SUMMARY: THE AVERAGE MONTHLY RATE WAS 0.0964%. THE AVERAGE WEIGHTED AVERAGE MATURITY WAS 55 DAYS AND THE NET ASSET VALUE FOR 3/31/21 WAS 1.000103.

MONTHLY ACTIVITY DETAIL					
TRANSACTION DATE	DESCRIPTION	CONFIRMATION NUMBER	TRANSACTION AMOUNT	BALANCE	
	BEGINNING BALANCE			1,759,386.72	
03/24/2021	ACH DEPOSIT	6126987	82,791.77	1,842,178.49	
03/31/2021	MONTHLY POSTING	9999888	145.76	1,842,324.25	
	ENDING BALANCE			1,842,324.25	

MONTHLY ACCOUNT SUMMARY	
BEGINNING BALANCE	1,759,386.72
TOTAL DEPOSITS	82,791.77
TOTAL WITHDRAWALS	0.00
TOTAL INTEREST	145.76
ENDING BALANCE	1,842,324.25
AVERAGE BALANCE	1,780,752.34

ACTIVITY SUMMARY (YEA	AR-TO-DATE)		
ACCOUNT NAME	DEPOSITS	WITHDRAWALS	INTEREST
GENERAL FUND	195,485.73	0.00	470.21

PAGE: 1 of 1

REGULAR MEETING OF THE ECONOMIC DEVELOPMENT CORPORATION REMOTE THURSDAY, MARCH 18, 2021

MINUTES

In response to the coronavirus pandemic, effective March 16, 2020, Texas Governor Abbott suspended certain Open Meeting rules to allow meetings of government bodies that are accessible to the public to decrease large groups of people from assembling. The suspension temporarily removes the requirement that government officials and members of the public be physically present at a meeting location.

Call to Order

President Prevost called the meeting to order at 6:01 p.m.

Roll Call

The following directors were present:
Secretary Nancy Koket
President Nate Prevost
Director Tracee Elrod
Treasurer Lynn Clark
Director Sugene May
Director Christina Pierson
Vice President Bruce Enriquez

Also in attendance were: John Smith, Town Administrator Kristina Smith, Administrative Assistant

Pledge of Allegiance to the U.S. And Texas Flags

Director Pierson led the pledge of Allegiance to the U.S. and Texas Flags.

Invocation

Treasurer Clark led the invocation.

Items of Community Interest

Thanks to Tracee Elrod for her five years of service on the Town Council. Congratulations to newly appointed council member, Randy Gibbons.

Congratulations to the three restaurants on Turbeville. Business has remained steady throughout the pandemic and the ice storm.

Thank you to the Town for the jackets board members received as an appreciation gift for serving.

Hickory Creek Economic Development Corporation March 18, 2021 Page 2

Public Comment

There was no public comment.

Consent Agenda

- 1. January 2021 Meeting Minutes
- 2. January 2021 Financials
- 3. February 2021 Financials

Motion made by Director May to approve consent agenda items 1-3, Seconded by Vice President Enriquez.

Voting Yea: Secretary Koket, President Prevost, Director Elrod, Treasurer Clark, Director May, Director Pierson, Vice President Enriquez. Motion passed unanimously.

Regular Agenda

4. Monthly Performance Data

Monthly Performance Data discussed.

5. Conduct a public hearing regarding funding a fishing dock in Harbor Lane Park and consider and act on the same.

President Prevost called the public hearing to order at 6:10 p.m. With no one wishing to speak, President Prevost closed the public hearing at 6:10 p.m.

Motion made by Treasurer Clark to approve an expenditure for a fishing dock in Harbor Lane Park in the amount of \$140,000, Seconded by Director Elrod.

Voting Yea: Secretary Koket, President Prevost, Director Elrod, Treasurer Clark, Director May, Director Pierson, Vice President Enriquez. Motion passed unanimously.

6. Conduct a public hearing regarding funding an equestrian and hike and bike trail in Sycamore Bend and consider and act on the same.

President Prevost called the public hearing to order at 6:14 p.m. With no one wishing to speak, President Prevost closed the public hearing at 6:14 p.m.

Motion made by Treasurer Clark to approve an expenditure in the amount of \$210,000 for an equestrian and hike and bike trail in Sycamore Bend, Seconded by Director May. Voting Yea: Secretary Koket, President Prevost, Director Elrod, Treasurer Clark, Director May, Director Pierson, Vice President Enriquez. Motion passed unanimously.

7. Consider and act on a retail economic development contract between the Hickory Creek EDC and The Retail Coach, LLC.

Hickory Creek Economic Development Corporation March 18, 2021 Page 3

Motion made by Director May to approve \$2300 for The Retail Coach, LLC for marketing funds, Seconded by Secretary Koket.

Voting Yea: Secretary Koket, President Prevost, Director Elrod, Treasurer Clark, Director May, Director Pierson, Vice President Enriquez. Motion passed unanimously.

8. Consider and act on allocating marketing funds for digital board advertising.

Discussion was held regarding allocating marketing funds for digital board advertising. No action taken.

9. Discussion regarding a special election to be held on May 1, 2021 to submit a proposition on decreasing the sales and use tax of one-half (1/2) to one-fourth (1/4) of one percent for the benefit of the Type B Economic Development.

The town council passed an ordinance in January to hold a special election on May 1, 2021. Voters will vote on a proposition to decrease the sales tax dedicated to economic development from ½ percent to ¼ percent and adopt of a local sales and use tax at the rate of 1½ percent. The local sales and use tax revenues the town receives are utilized for general operating costs. Reallocating a portion of the dedicated sales tax for economic development will contribute to increasing costs, for example, the contract with the City of Corinth for fire services will increase \$300,000 in October 2021. If voters vote against the proposition, sales tax allocation will remain the same.

Adjournment

Motion made by Secretary Koket to adjourn the meeting, Seconded by Director May. Voting Yea: Secretary Koket, President Prevost, Director Elrod, Treasurer Clark, Director May, Director Pierson, Vice President Enriquez. <u>Motion passed unanimously</u>.

APPROVED:	
Nitte Description	_
Nate Prevost, President	
Hickory Creek Economic I	Development Corporation

The meeting adjourned at 7:00 p.m.

Hickory Creek Economic Development Corporation March 18, 2021 Page 4
ATTEST:
Nancy Koket, Secretary Hickory Creek Economic Development Corporation

Hickory Creek 2020-2021 Sales Tax Tracker

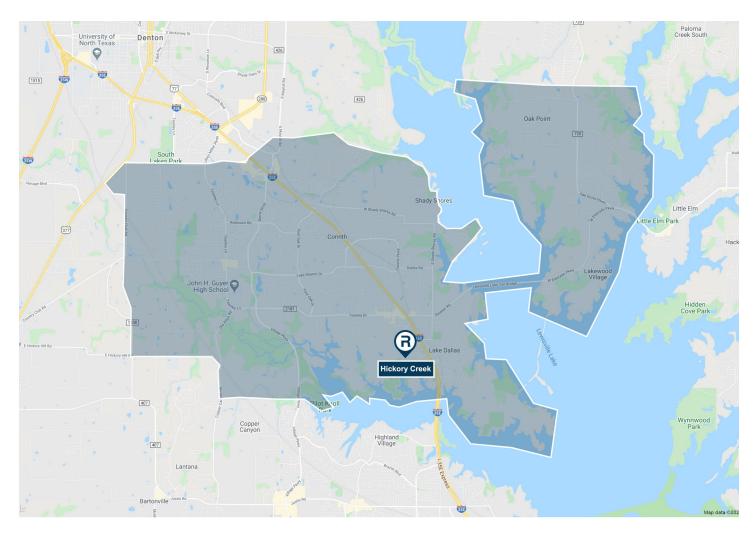
Month	Net Payment This Period	Comparable Period Last year	% change	Current YTD	Prior YTD	% Change
Jan-20	\$146,268.35	\$122,392.45	19.50%	\$146,268.35	\$122,392.45	19.50%
Feb-20	\$199,848.16	\$173,393.47	15.25%	\$346,116.51	\$295,785.92	17.01%
Mar-20	\$122,403.94	\$106,730.94	14.68%	\$468,520.45	\$402,516.86	16.39%
Apr-20	\$121,612.50	\$110,696.08	9.86%	\$590,132.95	\$513,212.94	14.98%
May-20	\$162,992.28	\$157,686.38	3.36%	\$753,125.23	\$670,899.32	12.25%
Jun-20	\$142,030.05	\$119,919.77	18.43%	\$895,155.28	\$790,819.09	13.19%
Jul-20	\$148,708.11	\$125,432.28	18.55%	\$1,043,863.39	\$916,251.37	13.92%
Aug-20	\$181,493.37	\$155,114.82	17.00%	\$1,225,356.76	\$1,071,366.19	14.37%
Sep-20	\$138,146.45	\$137,575.83	0.41%	\$1,363,503.21	\$1,208,942.02	12.78%
Oct-20	\$141,445.17	\$127,511.32	10.92%	\$1,504,948.38	\$1,336,453.34	12.60%
Nov-20	\$176,374.59	\$196,484.25	-10.23%	\$1,681,322.97	\$1,532,937.59	9.67%
Dec-20	\$158,061.62	\$133,429.68	18.46%	\$1,839,384.59	\$1,666,367.27	10.38%
Jan-21	\$151,599.73	\$146,268.35	3.64%	\$151,599.73	\$146,268.35	3.64%
Feb-21	\$209,621.30	\$199,848.16	4.89%	\$361,221.03	\$346,116.51	4.36%
Mar-21	\$142,228.61	\$122,403.94	16.19%	\$503,449.64	\$468,520.45	7.45%
Apr-21	\$135,699.22	\$121,612.50	11.58%	\$639,148.86	\$590,132.95	8.30%



HICKORY CREEK, TEXAS

Prepared for Hickory Creek Economic Development Corporation March 2021

Retail Trade Area



Prepared for.



Hickory Creek Economic Development CorporationJohn M. Smith
Town Administrator

1075 Ronald Reagan Avenue Hickory Creek, Texas 75065

Phone 940.497.2528 john.smith@hickorycreek-tx.gov www.hickorycreek-tx.gov



DESCRIPTION	DATA	%
Population		
2026 Projection	96,925	
2021 Estimate	88,559	
2010 Census	65,087	
2000 Census	35,234	
2000 00	33,23 .	
Growth 2021 - 2026		9.45%
Growth 2010 - 2021		36.06%
Growth 2000 - 2010		84.73%
2021 Est. Population by Single-Classification Race	88,559	
White Alone	66,837	75.47%
Black or African American Alone	7,275	8.22%
Amer. Indian and Alaska Native Alone	735	0.83%
Asian Alone	3,910	4.42%
Native Hawaiian and Other Pacific Island Alone	85	0.10%
Some Other Race Alone	6,413	7.24%
Two or More Races	3,303	3.73%
2021 Est. Population by Hispanic or Latino Origin	88,559	
Not Hispanic or Latino	69,068	77.99%
Hispanic or Latino	19,491	22.01%
Mexican	15,268	78.33%
Puerto Rican	563	2.89%
Cuban	172	0.88%
All Other Hispanic or Latino	3,488	17.90%
2021 Est. Hisp. or Latino Pop by Single-Class.	19,491	
White Alone	11,440	58.69%
Black or African American Alone	170	0.87%
American Indian and Alaska Native Alone	235	1.21%
Asian Alone	40	0.21%
Native Hawaiian and Other Pacific Islander Alone	4	0.02%
Some Other Race Alone	6,307	32.36%
Two or More Races	1,295	6.64%
2021 Est. Pop by Race, Asian Alone, by Category	3,910	
Chinese, except Taiwanese	754	19.28%
Filipino	575	14.71%
Japanese	111	2.84%
Asian Indian	882	22.56%
Korean	813	20.79%
Vietnamese	287	7.34%
Cambodian	59	1.51%
Hmong	0	0.00%
Laotian	6	0.15%
Thai	22	0.56%
All Other Asian Races Including 2+ Category	400	10.23%

DESCRIPTION	DATA	%
2021 Est. Population by Ancestry	88,559	
Arab	270	0.31%
Czech	290	0.33%
Danish	375	0.42%
Dutch	878	0.99%
English	7,170	8.10%
French (except Basque)	1,741	1.97%
French Canadian	185	0.21%
German	9,302	10.50%
Greek	102	0.12%
Hungarian	331	0.37%
Irish	7,684	8.68%
Italian	2,309	2.61%
Lithuanian	71	0.08%
United States or American	4,839	5.46%
Norwegian	751	0.85%
Polish	1,835	2.07%
Portuguese	255	0.29%
Russian	212	0.24%
Scottish	1,882	2.13%
Scotch-Irish	845	0.95%
Slovak	34	0.04%
Subsaharan African	540	0.61%
Swedish	745	0.84%
Swiss	233	0.26%
Ukrainian	102	0.12%
Welsh	565	0.64%
West Indian (except Hisp. groups)	129	0.15%
Other ancestries	29,681	33.52%
Ancestry Unclassified	15,201	17.17%
2021 Est. Pop Age 5+ by Language Spoken At Home		
Speak Only English at Home	65,602	78.96%
Speak Asian/Pacific Island Language at Home	1,406	1.69%
Speak IndoEuropean Language at Home	1,447	1.74%
Speak Spanish at Home	14,237	17.14%
Speak Other Language at Home	395	0.48%



DESCRIPTION	DATA	%
2021 Est. Population by Age	88,559	
Age 0 - 4	5,471	6.18%
Age 5 - 9	5,749	6.49%
Age 10 - 14	6,303	7.12%
Age 15 - 17	4,048	4.57%
Age 18 - 20	3,460	3.91%
Age 21 - 24	4,067	4.59%
Age 25 - 34	11,646	13.15%
Age 35 - 44	12,600	14.23%
Age 45 - 54	13,761	15.54%
Age 55 - 64	10,704	12.09%
Age 65 - 74	6,649	7.51%
Age 75 - 84	3,214	3.63%
Age 85 and over	886	1.00%
Age 16 and over	69,708	78.71%
Age 18 and over	66,988	75.64%
Age 21 and over	63,528	71.74%
Age 65 and over	10,749	12.14%
2021 Est. Median Age		37.89
2021 Est. Average Age		37.74
2021 Est. Population by Sex	88,559	
Male	43,698	49.34%
Female	44,861	50.66%

DESCRIPTION	DATA	%
2021 Est. Male Population by Age	43,698	
Age 0 - 4	2,799	6.41%
Age 5 - 9	2,931	6.71%
Age 10 - 14	3,234	7.40%
Age 15 - 17	2,063	4.72%
Age 18 - 20	1,775	4.06%
Age 21 - 24	2,065	4.73%
Age 25 - 34	5,812	13.30%
Age 35 - 44	6,092	13.94%
Age 45 - 54	6,755	15.46%
Age 55 - 64	5,353	12.25%
Age 65 - 74	3,083	7.06%
Age 75 - 84	1,417	3.24%
Age 85 and over	320	0.73%
2021 Est. Median Age, Male		36.97
2021 Est. Average Age, Male		37.01
2021 Est. Female Population by Age	44,861	
Age 0 - 4	2,672	5.96%
Age 5 - 9	2,818	6.28%
Age 10 - 14	3,070	6.84%
Age 15 - 17	1,985	4.43%
Age 18 - 20	1,684	3.75%
Age 21 - 24	2,003	4.47%
Age 25 - 34	5,834	13.01%
Age 35 - 44	6,508	14.51%
Age 45 - 54	7,006	15.62%
Age 55 - 64	5,351	11.93%
Age 65 - 74	3,566	7.95%
Age 75 - 84	1,797	4.01%
Age 85 and over	567	1.26%
2021 Est. Median Age, Female		38.74
2021 Est. Average Age, Female		38.45



DESCRIPTION	DATA	%
2021 Est. Pop Age 15+ by Marital Status		
Total, Never Married	18,965	26.70%
Males, Never Married	9,641	13.57%
Females, Never Married	9,324	13.13%
Married, Spouse present	39,711	55.90%
Married, Spouse absent	2,121	2.99%
Widowed	3,100	4.36%
Males Widowed	910	1.28%
Females Widowed	2,190	3.08%
Divorced	7,139	10.05%
Males Divorced	3,201	4.51%
Females Divorced	3,938	5.54%
2021 Est. Pop Age 25+ by Edu. Attainment		
Less than 9th grade	1,853	3.1%
Some High School, no diploma	2,282	3.8%
High School Graduate (or GED)	11,082	18.6%
Some College, no degree	15,041	25.3%
Associate Degree	4,585	7.7%
Bachelor's Degree	16,497	27.7%
Master's Degree	6,073	10.2%
Professional School Degree	1,051	1.8%
Doctorate Degree	999	1.7%
2021 Est. Pop Age 25+ by Edu. Attain., Hisp./ Lat.		
No High School Diploma	2,414	22.89%
High School Graduate	2,569	24.36%
Some College or Associate's Degree	3,172	30.08%
Bachelor's Degree or Higher	2,391	22.67%
Households		
2026 Projection	32,449	
2021 Estimate	29,737	
2010 Census	22,111	
2000 Census	12,073	
Growth 2021 - 2026		9.12%
Growth 2010 - 2021		34.49%
Growth 2000 - 2010		83.14%
2021 Est. Households by Household Type	29,737	
Family Households	22,964	77.22%
Nonfamily Households	6,773	22.78%
2021 Est. Group Quarters Population	692	

DESCRIPTION	DATA	%
2021 Est. Households by Household Income	29,737	
Income < \$15,000	1,292	4.35%
Income \$15,000 - \$24,999	981	3.30%
Income \$25,000 - \$34,999	1,101	3.70%
Income \$35,000 - \$49,999	2,199	7.40%
Income \$50,000 - \$74,999	3,925	13.20%
Income \$75,000 - \$99,999	4,235	14.24%
Income \$100,000 - \$124,999	3,928	13.21%
Income \$125,000 - \$149,999	3,190	10.73%
Income \$150,000 - \$199,999	4,149	13.95%
Income \$200,000 - \$249,999	2,127	7.15%
Income \$250,000 - \$499,999	1,893	6.37%
Income \$500,000+	719	2.42%
2021 Eet Average Household Income		\$131,558
2021 Est. Average Household Income 2021 Est. Median Household Income		\$131,558
2021 ESt. Median Household income		\$100,938
2021 Median HH Inc. by Single-Class. Race or Eth.		
White Alone		\$109,179
Black or African American Alone		\$98,142
American Indian and Alaska Native Alone		\$81,600
Asian Alone		\$111,124
Native Hawaiian and Other Pacific Islander Alone		\$31,078
Some Other Race Alone		\$98,416
Two or More Races		\$106,799
Hispanic or Latino		\$87,395
Not Hispanic or Latino		\$111,342
2021 Est. Family HH Type by Presence of Own Child.	22,964	
Married-Couple Family, own children	9,964	43.39%
Married-Couple Family, no own children	9,033	39.33%
Male Householder, own children	652	2.84%
Male Householder, no own children	570	2.48%
Female Householder, own children	1,666	7.26%
Female Householder, no own children	1,080	4.70%
2021 Fee Heuseholde by Heusehold City	00.707	
2021 Est. Households by Household Size	29,737	16.00%
1-person	4,959	16.68%
2-person	9,168	30.83%
3-person	5,658	17.05%
4-person	5,339	17.95%
5-person	2,811	9.45%
6-person	1,141	3.84%
7-or-more-person	660	2.22%
2021 Est. Average Household Size		2.95



DESCRIPTION	DATA	%
2021 Est. Households by Presence of People Under 18	29,737	
Households with 1 or More People under Age 18:	13,269	44.62%
Married-Couple Family	10,478	78.97%
Other Family, Male Householder	768	5.79%
Other Family, Female Householder	1,929	14.54%
Nonfamily, Male Householder	71	0.54%
Nonfamily, Female Householder	22	0.17%
Households with No People under Age 18:	16,469	55.38%
Married-Couple Family	8,517	51.72%
Other Family, Male Householder	452	2.75%
Other Family, Female Householder	820	4.98%
Nonfamily, Male Householder	3,215	19.52%
Nonfamily, Female Householder	3,465	21.04%
2021 Est. Households by Number of Vehicles	29,737	
No Vehicles	379	1.28%
1 Vehicle	5,884	19.79%
2 Vehicles	14,319	48.15%
3 Vehicles	5,835	19.62%
4 Vehicles	2,568	8.64%
5 or more Vehicles	753	2.53%
2021 Est. Average Number of Vehicles		2.24
Family Households		
2026 Projection	25,046	
2021 Estimate	22,965	
2010 Census	17,109	
2000 Census	9,778	
Growth 2021 - 2026		9.06%
Growth 2010 - 2021		34.23%
Growth 2000 - 2010		74.97%
2021 Est. Families by Poverty Status	22,965	
2021 Est. Families by Poverty Status 2021 Families at or Above Poverty	22,043	95.99%
2021 Families at or Above Poverty 2021 Families at or Above Poverty with Children	10,519	45.81%
202. Families at 3171507CT Overty With Omidren	10,013	13.0170
2021 Families Below Poverty	922	4.02%
2021 Families Below Poverty with Children	523	2.28%
2021 Est. Pop 16+ by Employment Status	69,708	
Civilian Labor Force, Employed	46,999	67.42%
Civilian Labor Force, Unemployed	2,339	3.36%
Armed Forces	12	0.02%
Not in Labor Force	20,358	29.21%

DESCRIPTION	DATA	%
2021 Est. Civ. Employed Pop 16+ by Class of Worker	46,707	
For-Profit Private Workers	32,898	70.44%
Non-Profit Private Workers	2,831	6.06%
Local Government Workers	864	1.85%
State Government Workers	2,287	4.90%
Federal Government Workers	3,024	6.47%
Self-Employed Workers	4,746	10.16%
Unpaid Family Workers	57	0.12%
2021 Est. Civ. Employed Pop 16+ by Occupation	46,707	
Architect/Engineer	883	1.89%
Arts/Entertainment/Sports	762	1.63%
Building Grounds Maintenance	1,303	2.79%
Business/Financial Operations	3,334	7.14%
Community/Social Services	766	1.64%
Computer/Mathematical	2,159	4.62%
Construction/Extraction	1,968	4.21%
Education/Training/Library	3,751	8.03%
Farming/Fishing/Forestry	52	0.11%
Food Prep/Serving	1,756	3.76%
Health Practitioner/Technician	2,271	4.86%
Healthcare Support	870	1.86%
Maintenance Repair	1,552	3.32%
Legal	468	1.00%
Life/Physical/Social Science	184	0.39%
Management	6,451	13.81%
Office/Admin. Support	5,059	10.83%
Production	1,809	3.87%
Protective Services	960	2.06%
Sales/Related	5,908	12.65%
Personal Care/Service	1,089	2.33%
Transportation/Moving	3,353	7.18%
2021 Est. Pop 16+ by Occupation Classification	46,707	
White Collar	31,995	68.50%
Blue Collar	8,682	18.59%
Service and Farm	6,031	12.91%
2021 Est. Workers Age 16+ by Transp. to Work	45,836	
Drove Alone	38,467	83.92%
Car Pooled	3,202	6.99%
Public Transportation	336	0.73%
Walked	290	0.63%
Bicycle	44	0.10%
Other Means	332	0.72%
Worked at Home	3,166	6.91%



DESCRIPTION	DATA	%
2021 Est. Workers Age 16+ by Travel Time to Work		
Less than 15 Minutes	7,175	
15 - 29 Minutes	15,567	
30 - 44 Minutes	10,147	
45 - 59 Minutes	5,338	
60 or more Minutes	4,706	
2021 Est. Avg Travel Time to Work in Minutes		33
2021 Est. Occupied Housing Units by Tenure	29,737	
Owner Occupied	24,057	80.90%
Renter Occupied	5,680	19.10%
2021 Owner Occ. HUs: Avg. Length of Residence		11.34
2021 Renter Occ. HUs: Avg. Length of Residence		4.93
2021 Est. Owner-Occupied Housing Units by Value	29,737	
Value Less than \$20,000	731	3.04%
Value \$20,000 - \$39,999	318	1.32%
Value \$40,000 - \$59,999	111	0.46%
Value \$60,000 - \$79,999	197	0.82%
Value \$80,000 - \$99,999	172	0.72%
Value \$100,000 - \$149,999	796	3.31%
Value \$150,000 - \$199,999	2,076	8.63%
Value \$200,000 - \$299,999	7,080	29.43%
Value \$300,000 - \$399,999	6,277	26.09%
Value \$400,000 - \$499,999	3,496	14.53%
Value \$500,000 - \$749,999	1,859	7.73%
Value \$750,000 - \$999,999	557	2.32%
Value \$1,000,000 or \$1,499,999	247	1.03%
Value \$1,500,000 or \$1,999,999	81	0.34%
Value \$2,000,000+	60	0.25%
2021 Est. Median All Owner-Occupied Housing Value		\$307,920
2021 Est. Housing Units by Units in Structure		
1 Unit Detached	25,592	82.53%
1 Unit Attached	312	1.01%
2 Units	77	0.25%
3 or 4 Units	517	1.67%
5 to 19 Units	1,287	4.15%
20 to 49 Units	449	1.45%
50 or More Units	511	1.65%
Mobile Home or Trailer	2,170	7.00%
Boat, RV, Van, etc.	96	0.31%

DESCRIPTION	DATA	%
2021 Est. Housing Units by Year Structure Built		
Housing Units Built 2014 or later	6,499	20.96%
Housing Units Built 2010 to 2014	1,360	4.39%
Housing Units Built 2000 to 2009	11,274	36.36%
Housing Units Built 1990 to 1999	5,903	19.04%
Housing Units Built 1980 to 1989	3,275	10.56%
Housing Units Built 1970 to 1979	1,481	4.78%
Housing Units Built 1960 to 1969	758	2.44%
Housing Units Built 1950 to 1959	241	0.78%
Housing Units Built 1940 to 1949	114	0.37%
Housing Unit Built 1939 or Earlier	107	0.35%
2021 Est. Median Year Structure Built		2003



About The Retail Coach

The Retail Coach is a national retail recruitment and development firm that combines strategy, technology, and creative expertise to develop and deliver high-impact retail recruitment and development plans to local governments, chambers of commerce, economic development organizations and private developers.

Through its unique Retail360® Process, The Retail Coach offers a dynamic system of products and services that better enable communities to maximize their retail development potential.

Retail:360° Process

Providing more than simple data reports of psychographic and demographic trends, The Retail Coach goes well beyond other retail consulting and market research firms' offerings by combining current national and statewide demographics and trend data with real-world, "on-the-ground" information gathered through extensive visits to our clients' communities. Every community is different, and there is no "one size fits all" retail recruitment solution. Compiling the gathered data into client-tailored information packets that are uniquely designed for, and targeted to, specific retailers and restaurants who meet the community's needs help assure our clients that they are receiving the latest and best information for targeted retail recruitment efforts — all with personal service and coaching guidance that continues beyond the initial project scope and timeline.

Our Retail:360® Process assures that communities get timely, accurate and relevant information. Translating that data into the information that retailers need and seek assures our clients even better possibilities for tremendous retail growth and success.





ACKNOWLEDGMENTS

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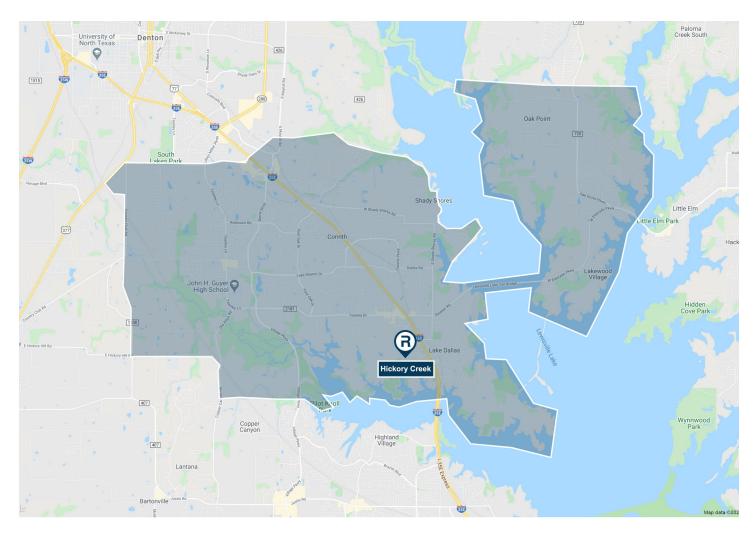


Retail Trade Area Retail Demand Outlook

HICKORY CREEK, TEXAS

Prepared for Hickory Creek Economic Development Corporation March 2021

Retail Trade Area



Prepared for.



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Town Administrator

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Retail Trade Area • Retail Demand Outlook

NAICS	DESCRIPTION	2021 DEMAND	2026 DEMAND	GROWTH	CAGR (%)*
44, 45, 722	Total retail trade including food and drinking places	\$999,267,634	\$1,218,095,855	\$218,828,221	4.04%
441	Motor vehicle and parts dealers	\$215,436,788	\$275,102,462	\$59,665,674	5.01%
4411	Automobile dealers	\$192,810,887	\$246,072,663	\$53,261,775	5.00%
4412	Other motor vehicle dealers	\$6,465,737	\$8,349,908	\$1,884,171	5.25%
4413	Automotive parts, accessories, and tire stores	\$16,160,164	\$20,679,891	\$4,519,727	5.06%
442	Furniture and home furnishings stores	\$11,275,734	\$12,115,638	\$839,905	1.45%
4421	Furniture stores	\$7,256,515	\$7,786,689	\$530,174	1.42%
4422	Home furnishings stores	\$4,019,218	\$4,328,949	\$309,731	1.50%
443	Electronics and appliance stores	\$19,035,707	\$23,704,366	\$4,668,659	4.48%
443141	Household appliance stores	\$4,821,395	\$5,830,802	\$1,009,407	3.88%
443142	Electronics stores	\$14,214,312	\$17,873,564	\$3,659,252	4.69%
444	Building material and garden equipment and supplies dealers	\$53,345,783	\$62,827,477	\$9,481,694	3.33%
4441	Building material and supplies dealers	\$47,132,719	\$55,493,860	\$8,361,141	3.32%
44411	Home centers	\$27,095,890	\$31,914,496	\$4,818,606	3.33%
44412	Paint and wallpaper stores	\$1,739,694	\$2,047,904	\$308,210	3.32%
44413	Hardware stores	\$4,511,721	\$5,288,154	\$776,433	3.23%
44419	Other building material dealers	\$13,785,414	\$16,243,305	\$2,457,891	3.34%
4442	Lawn and garden equipment and supplies stores	\$6,213,064	\$7,333,617	\$1,120,553	3.37%
44421	Outdoor power equipment stores	\$1,169,308	\$1,367,093	\$197,786	3.17%
44422	Nursery, garden center, and farm supply stores	\$5,043,756	\$5,966,524	\$922,768	3.42%
445	Food and beverage stores	\$144,190,722	\$164,090,026	\$19,899,303	2.62%
4451	Grocery stores	\$133,729,158	\$152,084,724	\$18,355,566	2.61%
44511	Supermarkets and other grocery (except convenience) stores	\$128,398,243	\$146,018,383	\$17,620,140	2.61%
44512	Convenience stores	\$5,330,915	\$6,066,341	\$735,426	2.62%
4452	Specialty food stores	\$4,021,075	\$4,507,557	\$486,482	2.31%
4453	Beer, wine, and liquor stores	\$6,440,490	\$7,497,745	\$1,057,255	3.09%
446	Health and personal care stores	\$23,472,165	\$29,397,629	\$5,925,464	4.60%
44611	Pharmacies and drug stores	\$17,994,898	\$22,466,129	\$4,471,231	4.54%
44612	Cosmetics, beauty supplies, and perfume stores	\$1,069,446	\$1,385,063	\$315,617	5.31%
44613	Optical goods stores	\$3,419,602	\$4,298,481	\$878,879	4.68%
44619	Other health and personal care stores	\$988,219	\$1,247,956	\$259,737	4.78%
447	Gasoline stations	\$79,960,265	\$108,118,637	\$28,158,372	6.22%



Retail Trade Area • Retail Demand Outlook

NAICS	DESCRIPTION	2021 DEMAND	2026 DEMAND	GROWTH	CAGR (%)*
448	Clothing and clothing accessories stores	\$32,153,202	\$35,472,572	\$3,319,371	1.98%
4481	Clothing stores	\$23,593,025	\$25,830,891	\$2,237,866	1.83%
44811	Men's clothing stores	\$977,197	\$1,068,806	\$91,609	1.81%
44812	Women's clothing stores	\$4,063,313	\$4,443,779	\$380,466	1.81%
44813	Children's and infants' clothing stores	\$1,434,648	\$1,560,717	\$126,069	1.70%
44814	Family clothing stores	\$14,674,956	\$16,085,020	\$1,410,064	1.85%
44815	Clothing accessories stores	\$747,951	\$822,579	\$74,628	1.92%
44819	Other clothing stores	\$1,694,960	\$1,849,989	\$155,029	1.77%
4482	Shoe stores	\$6,604,293	\$7,404,689	\$800,397	2.31%
4483	Jewelry, luggage, and leather goods stores	\$1,955,884	\$2,236,993	\$281,109	2.72%
44831	Jewelry stores	\$1,433,817	\$1,661,050	\$227,233	2.99%
44832	Luggage and leather goods stores	\$522,067	\$575,942	\$53,876	1.98%
451	Sporting goods, hobby, musical instrument, and book stores	\$12,565,066	\$15,423,943	\$2,858,877	4.19%
4511	Sporting goods, hobby, and musical instrument stores	\$9,701,435	\$12,227,263	\$2,525,828	4.74%
45111	Sporting goods stores	\$5,922,643	\$7,598,239	\$1,675,597	5.11%
45112	Hobby, toy, and game stores	\$1,907,218	\$2,210,287	\$303,069	2.99%
45113	Sewing, needlework, and piece goods stores	\$318,338	\$362,832	\$44,494	2.65%
45114	Musical instrument and supplies stores	\$1,553,236	\$2,055,904	\$502,668	5.77%
4512	Book stores and news dealers	\$2,863,630	\$3,196,680	\$333,050	2.22%
452	General merchandise stores	\$127,748,189	\$149,268,467	\$21,520,278	3.16%
4522	Department stores	\$8,593,869	\$9,850,780	\$1,256,911	2.77%
4523	Other general merchandise stores	\$119,154,320	\$139,417,687	\$20,263,367	3.19%
453	Miscellaneous store retailers	\$19,039,103	\$22,378,781	\$3,339,678	3.29%
4531	Florists	\$648,556	\$754,470	\$105,914	3.07%
4532	Office supplies, stationery, and gift stores	\$3,946,510	\$4,457,466	\$510,956	2.46%
45321	Office supplies and stationery stores	\$1,411,897	\$1,604,255	\$192,358	2.59%
45322	Gift, novelty, and souvenir stores	\$2,534,613	\$2,853,211	\$318,598	2.40%
4533	Used merchandise stores	\$3,601,658	\$4,211,957	\$610,298	3.18%
4539	Other miscellaneous store retailers	\$10,842,379	\$12,954,888	\$2,112,509	3.62%
45391	Pet and pet supplies stores	\$4,073,520	\$5,285,366	\$1,211,847	5.35%
45399	All other miscellaneous store retailers	\$6,768,859	\$7,669,522	\$900,663	2.53%
454	Non-store retailers	\$123,187,782	\$146,087,956	\$22,900,174	3.47%
722	Food services and drinking places	\$137,857,128	\$174,107,901	\$36,250,773	4.78%
7223	Special food services	\$9,642,755	\$12,195,005	\$2,552,250	4.81%
7224	Drinking places (alcoholic beverages)	\$3,366,007	\$4,033,919	\$667,912	3.69%
7225	Restaurants and other eating places	\$124,848,366	\$157,878,977	\$33,030,611	4.81%
722511	Full-service restaurants	\$59,002,393	\$74,321,404	\$15,319,011	4.72%
722513	Limited-service restaurants	\$55,861,778	\$70,917,226	\$15,055,447	4.89%
722514	Cafeterias, grill buffets, and buffets	\$1,422,407	\$1,806,048	\$383,641	4.89%
722515	Snack and nonalcoholic beverage bars	\$8,561,788	\$10,834,300	\$2,272,512	4.82%



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Retail:360° Process

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^{*} Compound annual growth rate (CAGR) is the geometric progression ratio that provides a constant rate of return over the time period. CAGR dampens the effect of volatility of periodic growth.

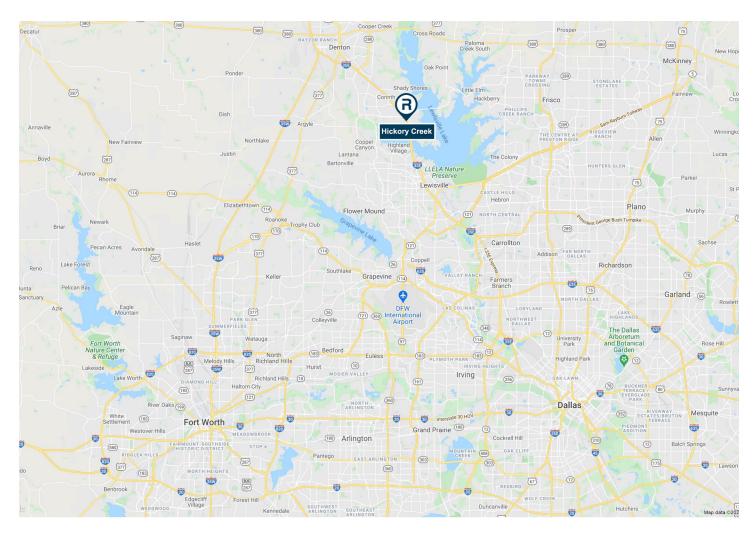


Community Worplace Population

HICKORY CREEK, TEXAS

Prepared for Hickory Creek Economic Development Corporation March 2021

Community



Prepared for:



Hickory Creek Economic Development Corporation John M. Smith Town Administrator

1075 Ronald Reagan Avenue Hickory Creek, Texas 75065

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Community • Workplace Population

BUSINESS DESCRIPTION	TOTAL ESTABLISHMENTS	TOTAL EMPLOYEES	EMPLOYEES PER ESTABLISHMENT
Grand Total	64	359	6
11: Agriculture, Forestry, Fishing and Hunting	0	0	0
111: Crop Production	0	0	0
112: Animal Production and Aquaculture	0	0	0
113: Forestry and Logging	0	0	0
114: Fishing, Hunting and Trapping	0	0	0
115: Support Activities for Agriculture and Forestry	0	0	0
21: Mining, Quarrying, and Oil and Gas Extraction	0	0	0
211: Oil and Gas Extraction	0	0	0
212: Mining (except Oil and Gas)	0	0	0
213: Support Activities for Mining	0	0	0
22: Utilities	0	0	0
221: Utilities	0	0	0
23: Construction	10	38	4
236: Construction of Buildings	4	15	4
237: Heavy and Civil Engineering Construction	0	0	0
238: Specialty Trade Contractors	6	23	4
31: Manufacturing	0	0	0
311: Food Manufacturing	0	0	C
312: Beverage and Tobacco Product Manufacturing	0	0	C
313: Textile Mills	0	0	C
314: Textile Product Mills	0	0	C
315: Apparel Manufacturing	0	0	C
316: Leather and Allied Product Manufacturing	0	0	0
32: Manufacturing	0	0	0
321: Wood Product Manufacturing	0	0	0
322: Paper Manufacturing	0	0	C
323: Printing and Related Support Activities	0	0	(
324: Petroleum and Coal Products Manufacturing	0	0	(
325: Chemical Manufacturing	0	0	(
326: Plastics and Rubber Products Manufacturing	0	0	0
327: Nonmetallic Mineral Product Manufacturing	0	0	0



Community • Workplace Population

BUSINESS DESCRIPTION	TOTAL ESTABLISHMENTS	TOTAL EMPLOYEES	EMPLOYEES PER ESTABLISHMEN
33: Manufacturing	0	0	
331: Primary Metal Manufacturing	0	0	(
332: Fabricated Metal Product Manufacturing	0	0	(
333: Machinery Manufacturing	0	0	(
334: Computer and Electronic Product Manufacturing	0	0	(
335: Electrical Equipment, Appliance, and Component Manufacturing	0	0	(
336: Transportation Equipment Manufacturing	0	0	
337: Furniture and Related Product Manufacturing	0	0	
339: Miscellaneous Manufacturing	0	0	
12: Wholesale Trade	0	0	
423: Merchant Wholesalers, Durable Goods	0	0	
424: Merchant Wholesalers, Nondurable Goods	0	0	
425: Wholesale Electronic Markets and Agents and Brokers	0	0	
14: Retail Trade	2	7	
441: Motor Vehicle and Parts Dealers	0	0	
442: Furniture and Home Furnishings Stores	1	2	
443: Electronics and Appliance Stores	0	0	
444: Building Material and Garden Equipment and Supplies Dealers	0	0	
445: Food and Beverage Stores	0	0	
446: Health and Personal Care Stores	0	0	
447: Gasoline Stations	1	5	
448: Clothing and Clothing Accessories Stores	0	0	
15: Retail Trade	4	10	
451: Sporting Goods, Hobby, Musical Instrument, and Book Stores	0	0	
452: General Merchandise Stores	2	4	
453: Miscellaneous Store Retailers	1	3	
454: Nonstore Retailers	1	3	
18: Transportation and Warehousing	2	4	
481: Air Transportation	0	0	
482: Rail Transportation	0	0	
483: Water Transportation	0	0	
484: Truck Transportation	1	2	
485: Transit and Ground Passenger Transportation	0	0	
486: Pipeline Transportation	0	0	
487: Scenic and Sightseeing Transportation	1	2	
488: Support Activities for Transportation	0	0	
19: Transportation and Warehousing	0	0	
491: Postal Service	0	0	
492: Couriers and Messengers	0	0	



Community • Workplace Population

BUSINESS DESCRIPTION	TOTAL ESTABLISHMENTS	TOTAL EMPLOYEES	EMPLOYEES PER ESTABLISHMENT
51: Information	1	4	4
511: Publishing Industries (except Internet)	0	0	
512: Motion Picture and Sound Recording Industries	0	0	
515: Broadcasting (except Internet)	0	0	
517: Telecommunications	1	4	
518: Data Processing, Hosting, and Related Services	0	0	
519: Other Information Services	0	0	
52: Finance and Insurance	6	9	
521: Monetary Authorities-Central Bank	0	0	
522: Credit Intermediation and Related Activities	4	5	
523: Securities, Commodity Contracts, and Other Financial Investments and Related Activities	1	2	
524: Insurance Carriers and Related Activities	1	2	
525: Funds, Trusts, and Other Financial Vehicles	0	0	
53: Real Estate and Rental and Leasing	5	16	
531: Real Estate	4	13	
532: Rental and Leasing Services	1	3	
533: Lessors of Nonfinancial Intangible Assets (except Copyrighted Works)	0	0	
54: Professional, Scientific, and Technical Services	8	29	
541: Professional, Scientific, and Technical Services	8	29	
55: Management of Companies and Enterprises	0	0	
551: Management of Companies and Enterprises	0	0	
56: Administrative and Support and Waste Management and Remediation Services	1	12	1
561: Administrative and Support Services	1	12	-
562: Waste Management and Remediation Services	0	0	
51: Educational Services	2	100	
611: Educational Services	2		Į.
62: Health Care and Social Assistance	1	17	
621: Ambulatory Health Care Services	0	0	
622: Hospitals	0	0	
623: Nursing and Residential Care Facilities	0	0	
624: Social Assistance	1	17	



Community • Workplace Population

Hickory Creek, Texas

BUSINESS DESCRIPTION	TOTAL ESTABLISHMENTS	TOTAL EMPLOYEES	EMPLOYEES PER ESTABLISHMENT
71: Arts, Entertainment, and Recreation	0	0	0
711: Performing Arts, Spectator Sports, and Related Industries	0	0	0
712: Museums, Historical Sites, and Similar Institutions	0	0	0
713: Amusement, Gambling, and Recreation Industries	0	0	0
72: Accommodation and Food Services	2	52	26
721: Accommodation	0	0	0
722: Food Services and Drinking Places	2	52	26
81: Other Services (except Public Administration)	5	21	4
811: Repair and Maintenance	2	15	8
812: Personal and Laundry Services	2	3	2
813: Religious, Grantmaking, Civic, Professional, and Similar Organizations	1	3	3
92: Public Administration	4	40	10
921: Executive, Legislative, and Other General Government Support	3	28	9
922: Justice, Public Order, and Safety Activities	1	12	12
923: Administration of Human Resource Programs	0	0	0
924: Administration of Environmental Quality Programs	0	0	0
925: Administration of Housing Programs, Urban Planning, and Community Development	0	0	0
926: Administration of Economic Programs	0	0	0
927: Space Research and Technology	0	0	0
928: National Security and International Affairs	0	0	0
99: Unassigned	11	0	0
999: Unassigned	11	0	0



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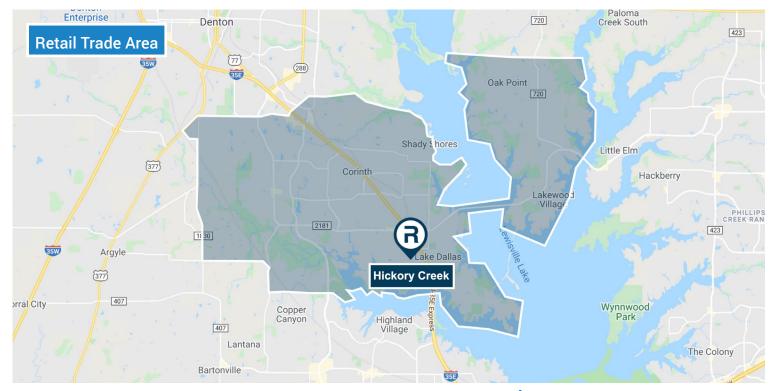
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Retail Trade Area • Retail Market Profile

Hickory Creek, Texas



Population		Age	
2010	65,087	0 - 9 Years	12.67%
2021	88,559	10 - 17 Years	11.69%
2026	96,925	18 - 24 Years	8.50%
Educational Attainment (%	6)	25 - 34 Years	13.15%
Graduate or Professional		35 - 44 Years	14.23%
Degree	13.7%	45 - 54 Years	15.54%
Bachelors Degree	27.7%	55 - 64 Years	12.09%
Associate Degree	7.7%	65 and Older	12.14%
Some College	25.3%	Median Age	37.89
High School Graduate (GED)	18.6%	Average Age	37.74
Some High School, No Degree	3.8%	Race Distribution (%)	
Less than 9th Grade	3.1%	White	75.47%
		Black/African American	8.22%
Income		American Indian/Alaskan	0.83%
Average HH	\$131,558	Asian	4.42%
Median HH	\$106,938	Native Hawaiian/Islander	0.10%
Per Capita	\$44,523	Other Race	7.24%
		Two or More Races	3.73%
	ĺ	Hispanic	22.01%



John M. Smith **Hickory Creek Economic Development** Corporation **Town Administrator**

> 1075 Ronald Reagan Avenue Hickory Creek, Texas 75065

Phone 940.497.2528 john.smith@hickorycreek-tx.gov www.hickorycreek-tx.gov

Aaron Farmer The Retail Coach, LLC

President

Office 662.844.2155 662.231.0608 Cell AFarmer@theretailcoach.net www.TheRetailCoach.net

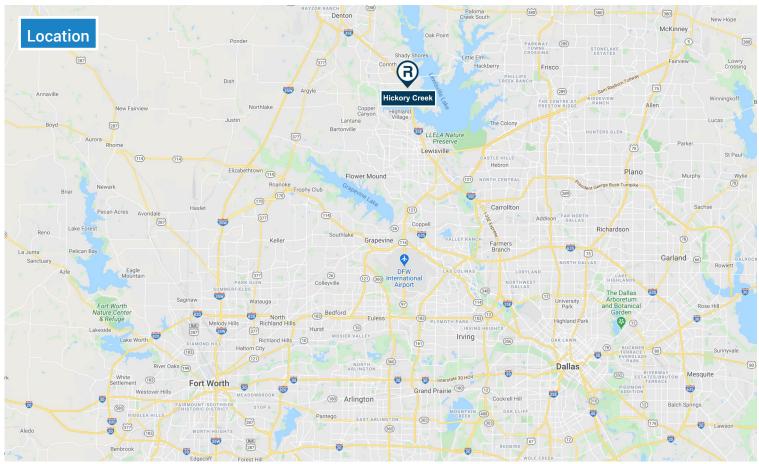


PO Box 7272 | Tupelo, MS 38802 | 800.851.0962 | theretailcoach.net

Retail Trade Area • Retail Market Profile

Hickory Creek, Texas

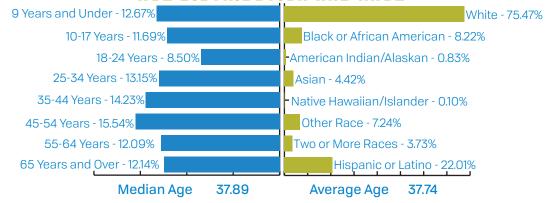




TOWN OF HICKORY CREEK TEXAS



AGE DISTRIBUTION AND RACE



AVERAGE HOUSEHOLD INCOME

\$131,558

HOUSEHOLD INCOME
MEDIAN HOUSEHOLD INCOME

\$106,938

PER CAPITA INCOME

\$44,523

DEMAND OUTLOOK IN HICKORY CREEK

- Clothing & Accessory Stores
 Retail Demand = \$32,153,202
- Sporting Goods Stores
 Retail Demand = \$5,922,643
- Food Service & Drinking Places
 Retail Demand = \$137.857.128
- **2021 Demand** \$999,267,634
- 2026 Demand \$1,218,095,855
- Growth \$ 218,828,221

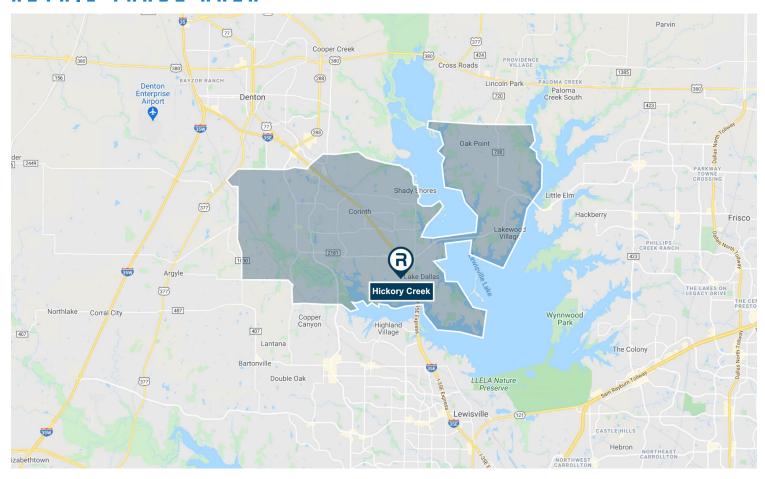
Hickory Creek Economic Development Corporation

John M. Smith Town Administrator 1075 Ronald Regan Avenue Hickory Creek, Texas 75065

Phone: 940.497.2528 John.Smith@hickorycreek-tx.gov www.hickorycreek-tx.gov



RETAIL TRADE AREA



EXISTING RETAIL







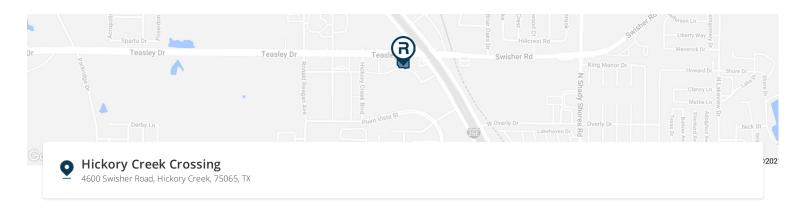
Hickory Creek Crossing Mobile Data Survey

HICKORY CREEK, TEXAS



Prepared for Hickory Creek Economic Development Corporation 03.01.2020 - 02.28.2021

Hickory Creek, Texas



Metrics

Est. # of Customers

Est. # of Visits

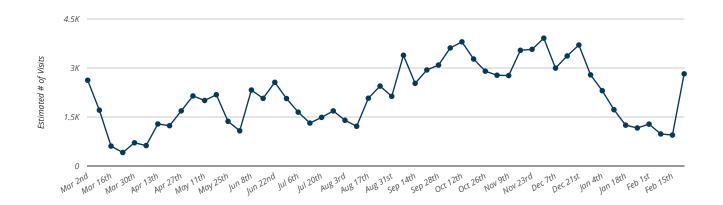
Hickory Creek Crossing

49.3K

111.7K

Visits Trend

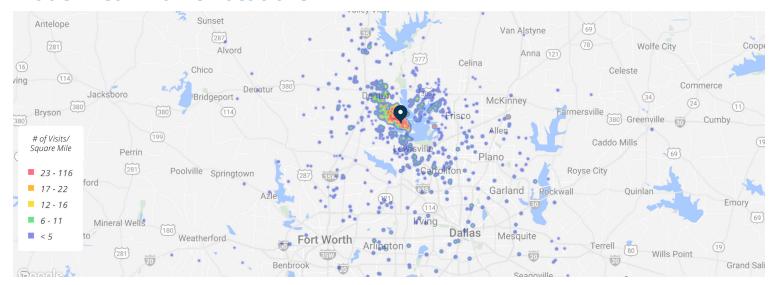
Hickory Creek Crossing / Swisher Road





Hickory Creek, Texas

Trade Area - Home Locations



Typical Customer Persona



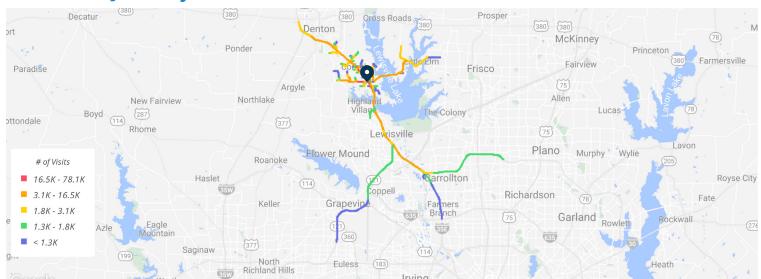
Favorite Places

	Place	Customers
1	Walmart Supercenter / Hickory Creek Blvd	28.9K (58.6%)
2	Kensington Square / Fm 2181 Ste 256	27.5K (55.7%)
3	Rayzor Ranch Marketplace / W University Dr	23.6K (47.9%)
4	The Marketplace at Highland Village / Justin Rd	22.2K (45%)
5	The Shops at Highland Village / Shoal Creek	21K (42.5%)

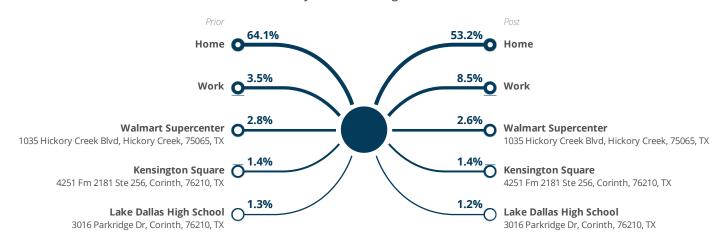


Hickory Creek, Texas

Customer Journey



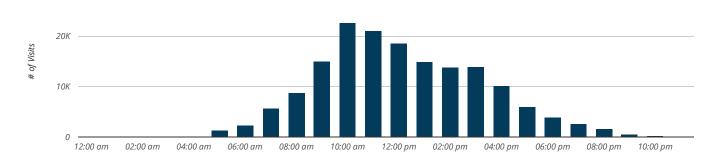
Hickory Creek Crossing / Swisher Road



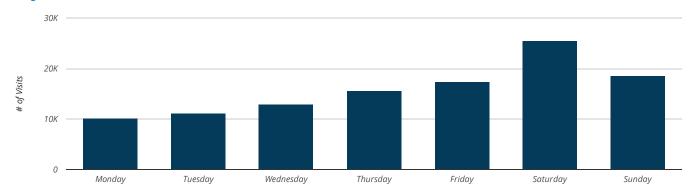


Hickory Creek, Texas

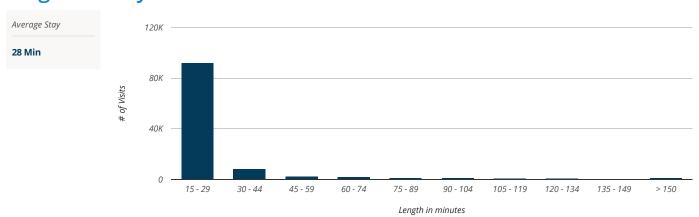
Hourly Visits



Daily Visits



Length of Stay





Hickory Creek, Texas

CITY	STATE	ZIP CODE	% OF CUSTOMERS
Denton	TX	76210	19.88
Lake Dallas	TX	75065	11.36
Denton	TX	76208	10.25
Little Elm	TX	75068	3.90
Denton	TX	76209	3.13
Denton	TX	76205	2.94
Lewisville	TX	75067	1.95
Lewisville	TX	75077	1.77
Denton	TX	76201	1.61
Aubrey	TX	76227	1.51
Argyle	TX	76226	1.48
Lewisville	TX	75057	1.22
Sanger	TX	76266	1.05
Carrollton	TX	75006	0.93
Denton	TX	76207	0.76
The Colony	TX	75056	0.74
Gainesville	TX	76240	0.68
Carrollton	TX	75007	0.65
Frisco	TX	75034	0.62
Ponder	TX	76259	0.61
Dallas	TX	75208	0.61
Krum	TX	76249	0.58
Carrollton	TX	75010	0.55
Dallas	TX	75211	0.55
Arlington	TX	76012	0.50
Plano	TX	75024	0.49
Dallas	TX	75287	0.49
Keller	TX	76244	0.49
Dallas	TX	75246	0.48
Arlington	TX	76006	0.44
Coppell	TX	75019	0.41
Plano	TX	75093	0.36
Waco	TX	76706	0.36
Euless	TX	76039	0.35
Addison	TX	75001	0.35

СІТҮ	STATE	ZIP CODE	% OF CUSTOMERS
Flower Mound	TX	75028	0.33
Irving	TX	75061	0.33
McKinney	TX	75069	0.33
Dallas	TX	75234	0.32
Craig	AK	99921	0.31
Austin	TX	78705	0.30
Clearwater	FL	33756	0.30
Allen	TX	75002	0.29
Dallas	TX	75229	0.28
Hollywood	FL	33027	0.25
Dallas	TX	75216	0.25
Forney	TX	75126	0.25
Lafayette	CO	80026	0.25
Desoto	TX	75115	0.24
Grapevine	TX	76051	0.24
Irving	TX	75062	0.24
Edmond	OK	73013	0.24
Dallas	TX	75238	0.24
Arlington	TX	76013	0.24
Decatur	TX	76234	0.22
Dallas	TX	75204	0.21
Houston	TX	77004	0.21
Irving	TX	75060	0.21
North Richland Hills	TX	76180	0.20
Denver	CO	80209	0.20
Colleyville	TX	76034	0.20
Bedford	TX	76021	0.20
Big Spring	TX	79720	0.20
Upper Marlboro	MD	20772	0.20
Dallas	TX	75248	0.20
Frisco	TX	75035	0.19
Grand Prairie	TX	75052	0.19
Boise	ID	83705	0.19
Dallas	TX	75201	0.19
Justin	TX	76247	0.19

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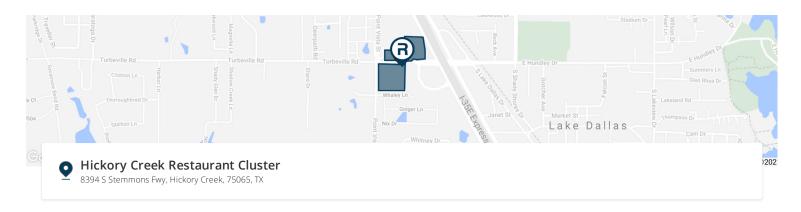
Hickory Creek Restaurant Cluster Mobile Data Survey

HICKORY CREEK, TEXAS



Prepared for Hickory Creek Economic Development Corporation 03.01.2020 - 02.28.2021

Hickory Creek Restaurant Cluster • Mobile Data Analysis Hickory Creek, Texas



Metrics

Est. # of Customers

Est. # of Visits

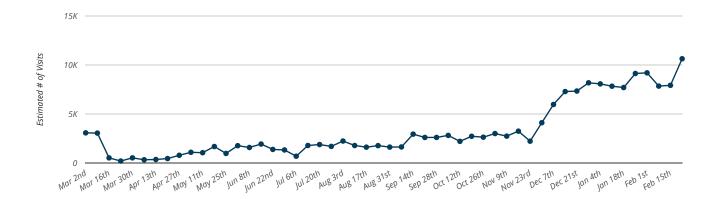
Hickory Creek Restaurant Cluster

65.2K

170.1K

Visits Trend

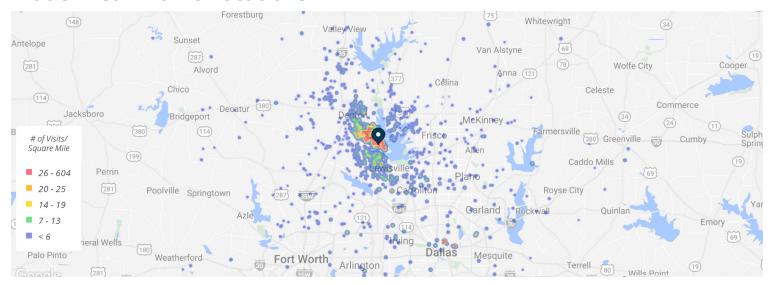
Hickory Creek Restaurant Cluster / S Stemmons Fwy





Hickory Creek, Texas

Trade Area - Home Locations



Typical Customer Persona



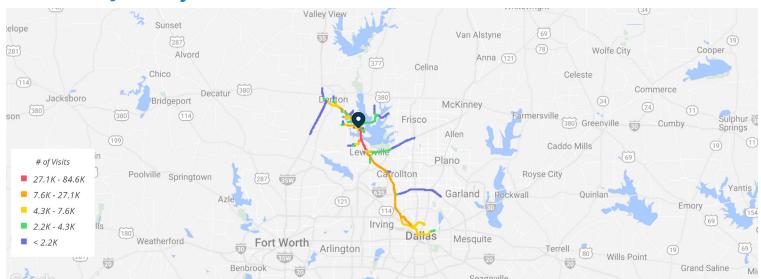
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4	The Shops at Highland Village / Shoal Creek	31.4K (48.1%)
5	Rayzor Ranch Marketplace / W University Dr	30.6K (47%)

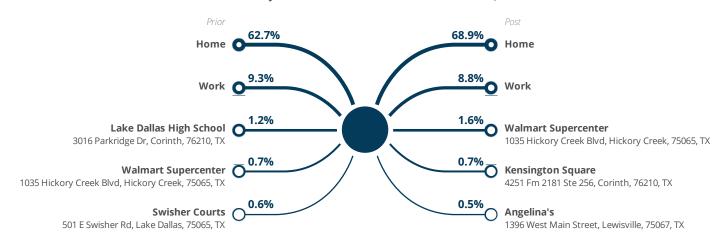


Hickory Creek, Texas

Customer Journey



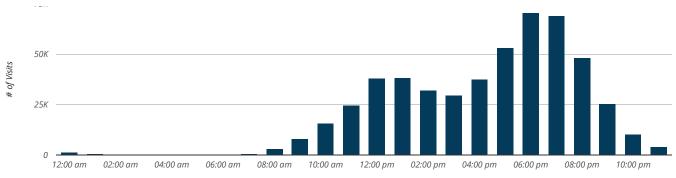
Hickory Creek Restaurant Cluster / S Stemmons Fwy



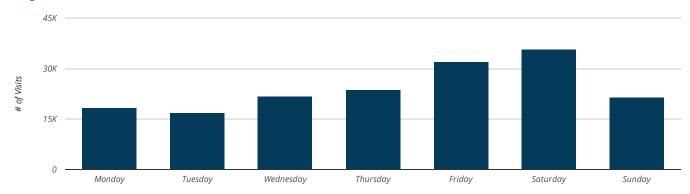


Hickory Creek, Texas

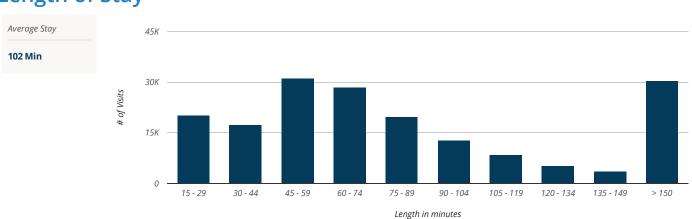
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Length of Stay





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Little Elm	TX	75068	2.33
Lewisville	TX	75067	2.06
Argyle	TX	76226	1.90
Denton	TX	76209	1.79
Aubrey	TX	76227	1.53
Sanger	TX	76266	1.19
Lewisville	TX	75057	1.17
Denton	TX	76201	1.06
Krum	TX	76249	1.04
Carrollton	TX	75007	0.97
The Colony	TX	75056	0.93
Denton	TX	76207	0.81
Dallas	TX	75207	0.70
Carrollton	TX	75006	0.67
Dallas	TX	75287	0.63
Dallas	TX	75204	0.57
Flower Mound	TX	75022	0.44
Dallas	TX	75223	0.44
Grapevine	TX	76051	0.42
Gainesville	TX	76240	0.39
Irving	TX	75061	0.37
Carrollton	TX	75010	0.35
Decatur	TX	76234	0.33
Frisco	TX	75034	0.31
Arlington	TX	76018	0.29
Irving	TX	75060	0.29
McKinney	TX	75069	0.26
Dallas	TX	75224	0.26
Bedford	TX	76022	0.25

CITY	STATE	ZIP CODE	% OF CUSTOMERS
Valley View	TX	76272	0.24
San Marcos	TX	78666	0.24
Dallas	TX	75229	0.24
Plano	TX	75024	0.23
Ponder	TX	76259	0.23
Dallas	TX	75219	0.23
Arlington	TX	76010	0.22
Minneapolis	MN	55404	0.22
Fort Worth	TX	76137	0.22
Pasadena	TX	77502	0.21
Dallas	TX	75228	0.20
Grand Prairie	TX	75052	0.19
Irving	TX	75062	0.19
Fort Worth	TX	76112	0.19
Irving	TX	75038	0.19
Garland	TX	75044	0.18
Plano	TX	75074	0.18
Wylie	TX	75098	0.18
Justin	TX	76247	0.17
Fort Worth	TX	76179	0.17
Keller	TX	76244	0.16
Euless	TX	76039	0.16
Irving	TX	75063	0.16
Plano	TX	75023	0.16
Bowie	TX	76230	0.15
Addison	TX	75001	0.15
Frisco	TX	75035	0.15
Chicago	IL	60612	0.14
Denver	CO	80246	0.14
Houston	TX	77022	0.14
Richardson	TX	75080	0.14
Grand Prairie	TX	75050	0.14
Desoto	TX	75115	0.14
Cherokee	NC	28719	0.14
Pilot Point	TX	76258	0.14

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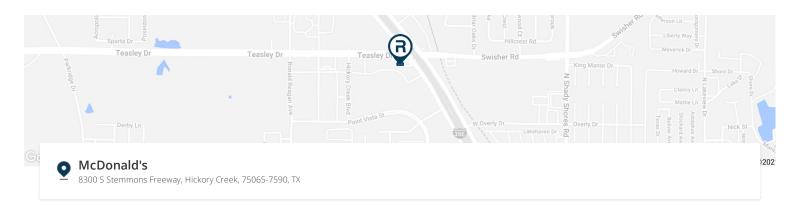
McDonald's Mobile Data Survey

HICKORY CREEK, TEXAS



Prepared for Hickory Creek Economic Development Corporation 03.01.2020 - 02.28.2021

Hickory Creek, Texas



Metrics

Est. # of Customers

Est. # of Visits

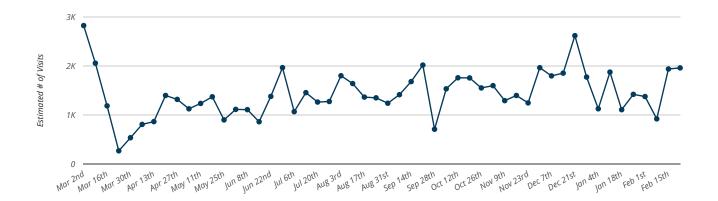
McDonald's

42.1K

75.2K

Visits Trend

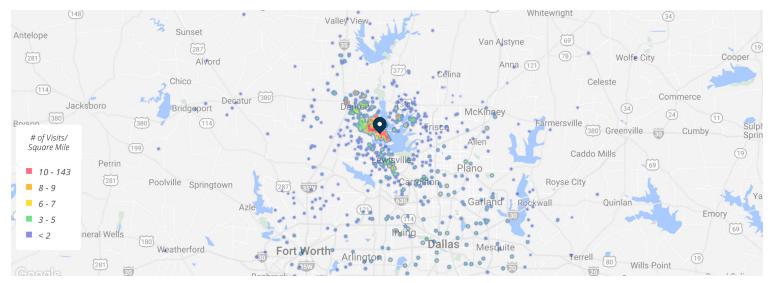
McDonald's / S Stemmons Freeway





Hickory Creek, Texas

Trade Area - Home Locations



Typical Customer Persona



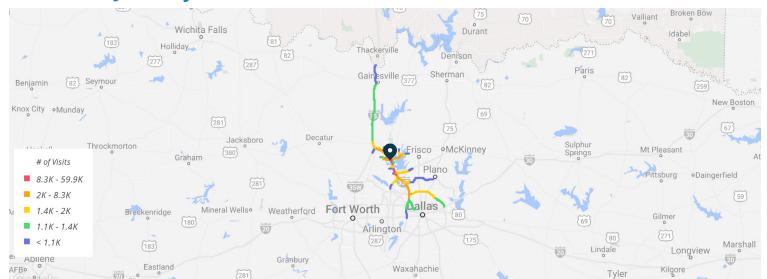
Favorite Places

	Place	Customers
1	Kensington Square / Fm 2181 Ste 256	20.2K (47.9%)
2	Walmart Supercenter / Hickory Creek Blvd	19.9K (47.2%)
3	Rayzor Ranch Marketplace / W University Dr	17.3K (41.2%)
4	Buc-ee's / S Interstate 35 E	15K (35.6%)
5	Grapevine Mills / Grapevine Mills Pkwy	13.7K (32.5%)

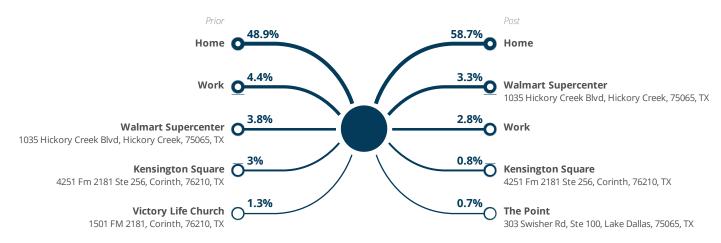


Hickory Creek, Texas

Customer Journey



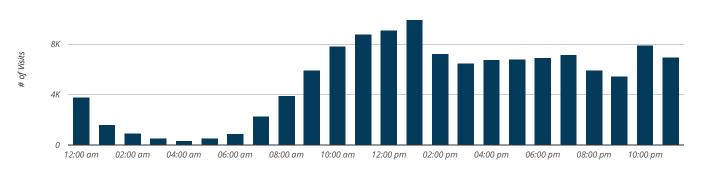
McDonald's / S Stemmons Freeway



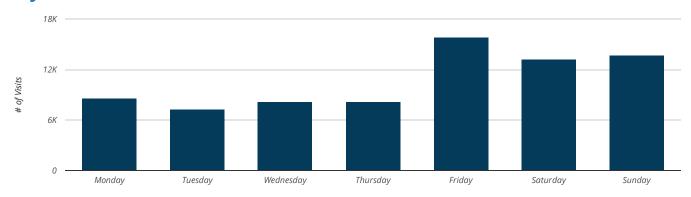


Hickory Creek, Texas

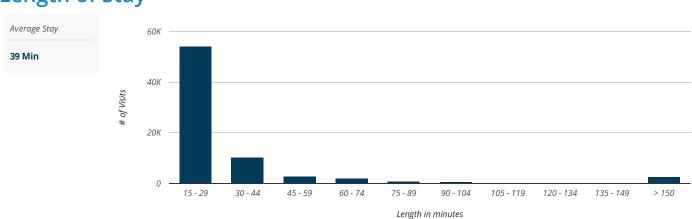
Hourly Visits



Daily Visits



Length of Stay



Hickory Creek, Texas

CITY	STATE	ZIP CODE	% OF CUSTOMERS
Denton	TX	76210	14.49
Lake Dallas	TX	75065	10.87
Denton	TX	76208	8.35
Lewisville	TX	75067	2.92
Denton	TX	76209	2.12
Little Elm	TX	75068	2.08
Denton	TX	76205	1.94
Denton	TX	76207	1.93
Lewisville	TX	75077	1.75
Carrollton	TX	75006	1.36
Aubrey	TX	76227	1.25
Irving	TX	75061	1.15
Argyle	TX	76226	0.91
The Colony	TX	75056	0.87
Dallas	TX	75217	0.85
Dallas	TX	75248	0.83
Denton	TX	76201	0.83
Dallas	TX	75211	0.82
Gainesville	TX	76240	0.77
Dallas	TX	75228	0.76
Dallas	TX	75212	0.76
Dallas	TX	75240	0.74
Flower Mound	TX	75028	0.73
Lewisville	TX	75057	0.73
Sanger	TX	76266	0.71
Frisco	TX	75034	0.70
Dallas	TX	75287	0.69
Coppell	TX	75019	0.57
McKinney	TX	75069	0.54
Garland	TX	75043	0.49
Krum	TX	76249	0.48
Euless	TX	76039	0.47
Ponder	TX	76259	0.46
Garland	TX	75040	0.40
Arlington	TX	76010	0.37

CITY	STATE	ZIP CODE	% OF CUSTOMERS
Duncanville	TX	75116	0.37
Arlington	TX	76018	0.36
Dallas	TX	75224	0.35
Houston	TX	77022	0.34
Dallas	TX	75218	0.34
Fort Worth	TX	76102	0.33
Silver City	NM	88061	0.33
Arlington	TX	76002	0.33
Plano	TX	75024	0.32
La Mesa	NM	88044	0.32
Dallas	TX	75234	0.32
Garland	TX	75041	0.32
Houston	TX	77080	0.30
Richardson	TX	75082	0.30
Grand Prairie	TX	75051	0.29
Kansas City	MO	64134	0.29
Plano	TX	75093	0.28
Dallas	TX	75253	0.28
Irving	TX	75038	0.28
Dallas	TX	75243	0.28
American Fork	UT	84003	0.28
Oklahoma City	OK	73119	0.28
Justin	TX	76247	0.27
Dallas	TX	75254	0.26
Rockwall	TX	75032	0.26
Dallas	TX	75216	0.26
Dallas	TX	75219	0.26
Irving	TX	75062	0.26
Irving	TX	75060	0.25
Flower Mound	TX	75022	0.24
Grand Prairie	TX	75050	0.24
Keller	TX	76244	0.23
Valley View	TX	76272	0.23
Tucson	AZ	85712	0.23
Dallas	TX	75220	0.22

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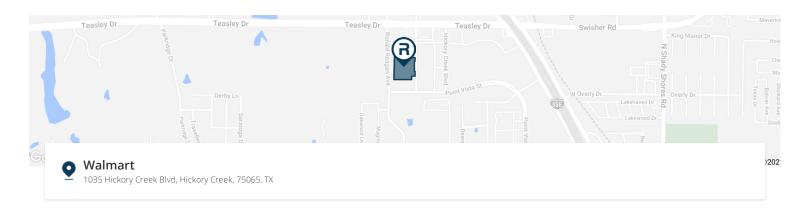
Walmart Mobile Data Survey

HICKORY CREEK, TEXAS



Prepared for Hickory Creek Economic Development Corporation 03.01.2020 - 02.28.2021

Hickory Creek, Texas



Metrics

Est. # of Customers

Est. # of Visits

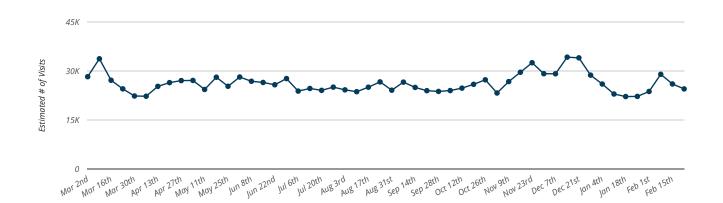
Walmart

173K

1.37M

Visits Trend

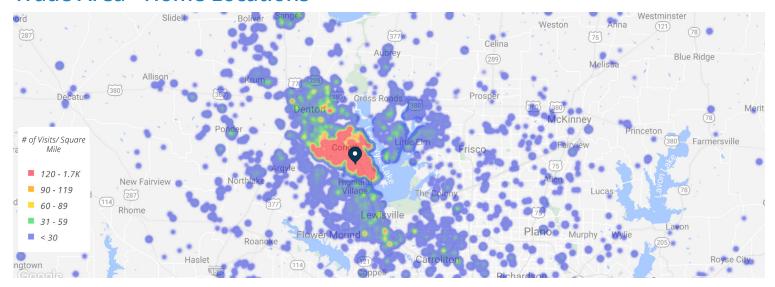
Walmart / Hickory Creek Blvd





Hickory Creek, Texas

Trade Area - Home Locations



Typical Customer Persona



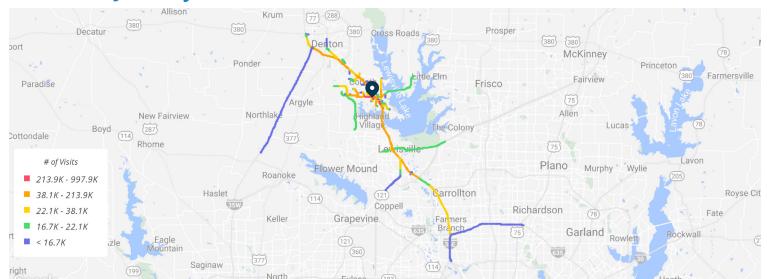
Favorite Places

Place		Customers
1 Rayzor Ra	nch Marketplace / W University Dr	84K (48.6%)
2 Kensingto	on Square / Fm 2181 Ste 256	80.1K (46.3%)
3 The Mark	etplace at Highland Village / Justin Rd	68K (39.3%)
4 Golden Tr	iangle Mall/SI-35e	59.2K (34.3%)
5 The Shops	at Highland Village / Shoal Creek	55.7K (32.2%)

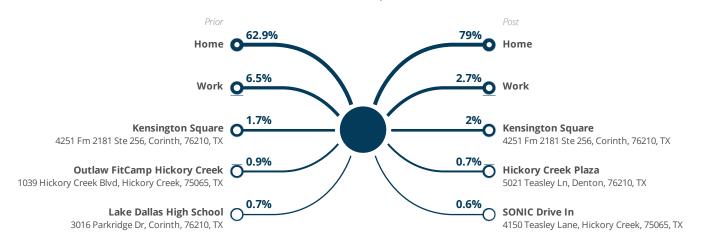


Hickory Creek, Texas

Customer Journey



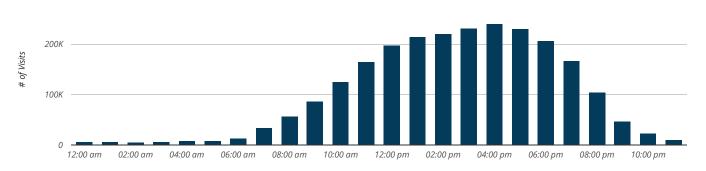
Walmart / Hickory Creek Blvd



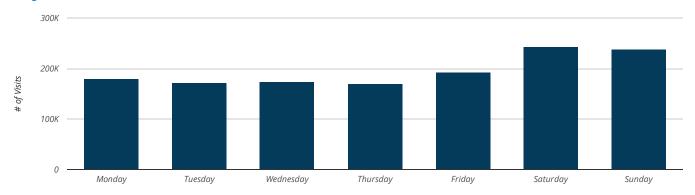


Hickory Creek, Texas

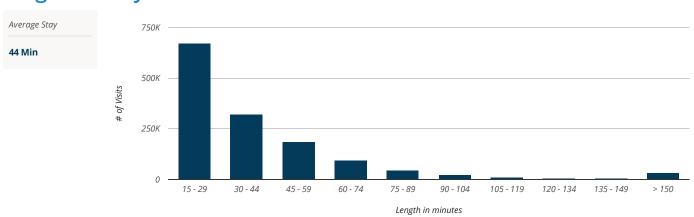
Hourly Visits



Daily Visits



Length of Stay





Hickory Creek, Texas

CITY	STATE	ZIP CODE	% OF CUSTOMERS
Denton	TX	76210	22.10
Denton	TX	76208	8.14
Lake Dallas	TX	75065	8.07
Lewisville	TX	75077	3.03
Little Elm	TX	75068	3.02
Denton	TX	76209	2.97
Lewisville	TX	75067	2.86
Denton	TX	76205	2.74
Argyle	TX	76226	1.72
Denton	TX	76201	1.62
Sanger	TX	76266	1.60
Lewisville	TX	75057	1.36
Aubrey	TX	76227	1.21
Cedar Hill	TX	75104	1.07
Denton	TX	76207	0.96
Flower Mound	TX	75028	0.87
Carrollton	TX	75006	0.70
Krum	TX	76249	0.64
Carrollton	TX	75007	0.49
Ponder	TX	76259	0.49
Irving	TX	75062	0.40
Gainesville	TX	76240	0.36
Irving	TX	75061	0.35
Dallas	TX	75287	0.34
Justin	TX	76247	0.32
The Colony	TX	75056	0.32
Valley View	TX	76272	0.31
Dallas	TX	75234	0.31
Dallas	TX	75227	0.31
Pilot Point	TX	76258	0.29
Dallas	TX	75211	0.28
Frisco	TX	75034	0.27
Carrollton	TX	75010	0.27
Flower Mound	TX	75022	0.27
Arlington	TX	76010	0.26

СІТҮ	STATE	ZIP CODE	% OF CUSTOMERS
Bedford	TX	76021	0.25
Dallas	TX	75217	0.25
Decatur	TX	76234	0.23
Irving	TX	75063	0.23
College Station	TX	77840	0.23
Addison	TX	75001	0.23
Coppell	TX	75019	0.23
Irving	TX	75060	0.22
Grapevine	TX	76051	0.22
Allen	TX	75002	0.22
Roanoke	TX	76262	0.21
Plano	TX	75093	0.20
Grand Prairie	TX	75051	0.20
Dallas	TX	75208	0.19
Frisco	TX	75035	0.19
Dallas	TX	75248	0.18
Dallas	TX	75220	0.18
Keller	TX	76244	0.18
Fort Worth	TX	76137	0.18
Mesquite	TX	75150	0.18
Hammond	LA	70402	0.18
Arlington	TX	76001	0.17
Garland	TX	75043	0.17
McKinney	TX	75070	0.17
Fort Worth	TX	76119	0.17
Dallas	TX	75219	0.16
Garland	TX	75044	0.15
Dallas	TX	75201	0.14
Euless	TX	76039	0.14
Dallas	TX	75204	0.13
Keller	TX	76248	0.13
San Marcos	TX	78666	0.13
McKinney	TX	75069	0.13
North Richland Hills	TX	76180	0.13
Mesquite	TX	75149	0.12

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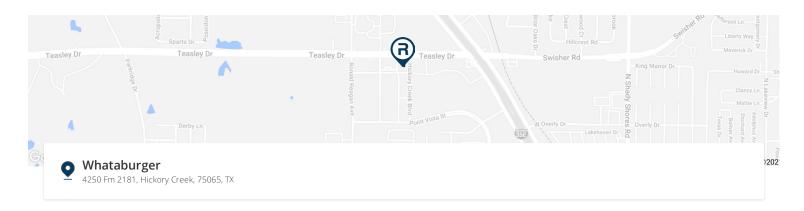
Whataburger Mobile Data Survey

HICKORY CREEK, TEXAS



Prepared for Hickory Creek Economic Development Corporation 03.01.2020 - 02.28.2021

Hickory Creek, Texas



Metrics

Est. # of Customers

Est. # of Visits

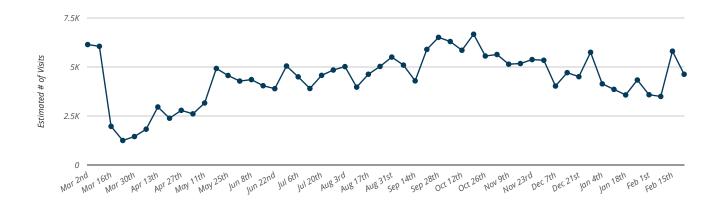
Whataburger

89.1K

232.3K

Visits Trend

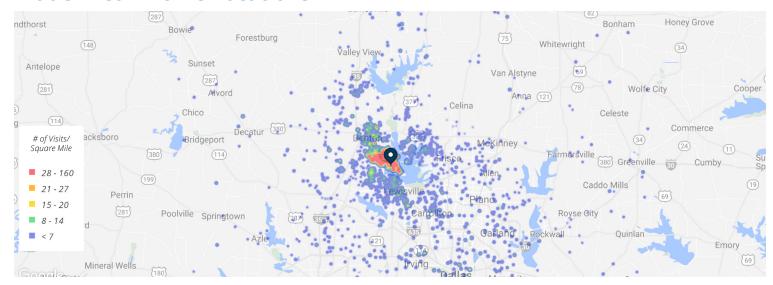
Whataburger / Fm 2181





Hickory Creek, Texas

Trade Area - Home Locations



Typical Customer Persona



Favorite Places

	Place	Customers
1	Walmart Supercenter / Hickory Creek Blvd	44.3K (49.8%)
2	Kensington Square / Fm 2181 Ste 256	43.9K (49.3%)
3	Rayzor Ranch Marketplace / W University Dr	38.4K (43.1%)
4	The Marketplace at Highland Village / Justin Rd	36.2K (40.6%)
5	The Shops at Highland Village / Shoal Creek	34K (38.2%)

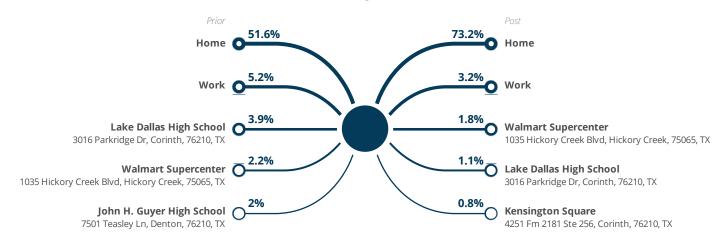


Hickory Creek, Texas

Customer Journey



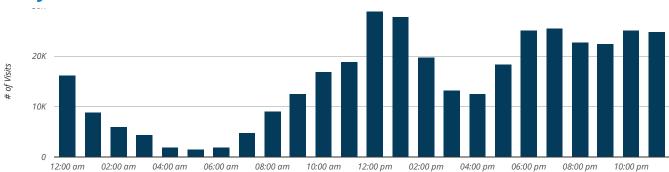
Whataburger / Fm 2181



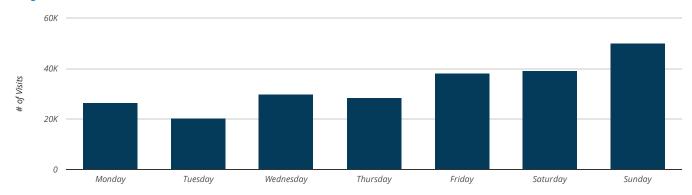


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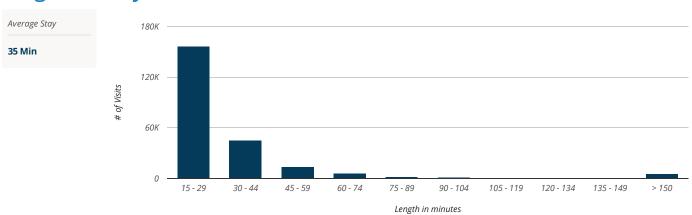
Hourly Visits



Daily Visits



Length of Stay





Hickory Creek, Texas

CITY	STATE	ZIP CODE	% OF CUSTOMERS
Denton	TX	76210	23.28
Lake Dallas	TX	75065	8.92
Denton	TX	76208	8.14
Little Elm	TX	75068	2.92
Argyle	TX	76226	2.44
Lewisville	TX	75077	2.05
Lewisville	TX	75067	1.97
Denton	TX	76209	1.67
Denton	TX	76205	1.62
Sanger	TX	76266	1.45
Denton	TX	76201	1.05
Flower Mound	TX	75028	1.02
Aubrey	TX	76227	0.96
Carrollton	TX	75006	0.72
Krum	TX	76249	0.69
Denton	TX	76207	0.69
Lewisville	TX	75057	0.65
Frisco	TX	75034	0.60
Carrollton	TX	75007	0.53
Gainesville	TX	76240	0.46
Carrollton	TX	75010	0.46
Flower Mound	TX	75022	0.42
The Colony	TX	75056	0.39
Arlington	TX	76012	0.37
Justin	TX	76247	0.34
Irving	TX	75061	0.34
McKinney	TX	75070	0.32
Dallas	TX	75217	0.32
Dallas	TX	75212	0.32
Garland	TX	75044	0.30
Arlington	TX	76010	0.29
Garland	TX	75040	0.28
Mesquite	TX	75150	0.28
Arlington	TX	76018	0.28
Irving	TX	75062	0.27

CITY	STATE	ZIP CODE	% OF CUSTOMERS
Ponder	TX	76259	0.26
Keller	TX	76244	0.25
Coppell	TX	75019	0.25
Roanoke	TX	76262	0.24
Valley View	TX	76272	0.24
Grand Prairie	TX	75052	0.24
Plano	TX	75093	0.24
Garland	TX	75043	0.23
Allen	TX	75013	0.22
Dallas	TX	75216	0.22
Garland	TX	75042	0.22
Dallas	TX	75243	0.22
Collinsville	TX	76233	0.21
Dallas	TX	75210	0.21
Washington	DC	20007	0.21
Dallas	TX	75218	0.21
Plano	TX	75074	0.21
Frisco	TX	75035	0.20
Dallas	TX	75234	0.20
Dallas	TX	75224	0.20
Grapevine	TX	76051	0.19
Cedar Hill	TX	75104	0.19
Yuma	AZ	85364	0.19
Longview	TX	75602	0.18
Pilot Point	TX	76258	0.18
Dallas	TX	75287	0.18
Dallas	TX	75208	0.18
Grand Prairie	TX	75051	0.18
Mesquite	TX	75181	0.18
Waxahachie	TX	75165	0.17
Dallas	TX	75204	0.17
Fort Worth	TX	76137	0.17
Dallas	TX	75240	0.17
Wichita Falls	TX	76310	0.17
College Station	TX	77840	0.17

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