



**NOTICE OF
SPECIAL MEETING OF THE TOWN COUNCIL
REMOTE MEETING
1-888-475-4499 MEETING ID: 828 5131 4320
THURSDAY, AUGUST 06, 2020, 5:00 PM**

AGENDA

In response to the coronavirus pandemic, effective March 16, 2020, Texas Governor Abbott suspended certain Open Meeting rules to allow meetings of government bodies that are accessible to the public to decrease large groups of people from assembling. The suspension temporarily removes the requirement that government officials and members of the public be physically present at a meeting location. [Remote Meeting Participation Information](#).

Call to Order

Roll Call

Pledge of Allegiance to the U.S. And Texas Flags

Invocation

Items of Community Interest

Pursuant to Texas Government Code Section 551.0415 the Town Council may report on the following: expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of an individual; a reminder about an upcoming event organized or sponsored by the governing body; and announcements involving an imminent threat to the public health and safety of people in the municipality or county that has arisen after the posting of the agenda.

Public Comment

This item allows the public an opportunity to address the Town Council. To comply with the provisions of the Open Meetings Act, the Town Council cannot discuss or take action on items brought before them not posted on the agenda. Please complete a request if you wish to address the Town Council. Comments will be limited to three minutes. Open Forum is for information only. No charges and/or complaints will be heard against any elected official, board member, the Town, or employee of the Town that are prohibited by law. Please submit a [Public Comment Form](#) at least five minutes prior to the meeting.

Consent Agenda

Items on the Consent Agenda are considered to be self-explanatory and will be enacted with one motion. No separate discussion of these items will occur unless so requested by at least one member of the Town Council.

1. Consider and act on a resolution of the Town Council of the Town of Hickory Creek, Texas hereby authorizing the Town Administrator of the Town of Hickory Creek, Texas to execute an interlocal cooperative purchasing agreement between the Town of Hickory Creek and the City of Hurst.
2. Consider and act on a resolution of the Town Council of the Town of Hickory Creek, Texas authorizing the issuance of a water well drilling permit for 1107 Ellard Drive, Hickory Creek, Texas.

Regular Agenda

3. Consider and act on a resolution of the Town Council of the Town of Hickory Creek, Texas hereby authorizing the Mayor of the Town of Hickory Creek, Texas to execute a Memorandum of Understanding with LCG2L Sycamore Cove, LLC concerning dedication of right of way and payment of fees related to property generally located in the 1200 block of Sycamore Bend Road.
4. Consider and act on a preliminary plat for the Sycamore Cove Addition, being 32.43 acres in the John Maloney Survey, A-819, Town of Hickory Creek, Denton County, Texas. The property is located in the 1200 block of Sycamore Bend Road.
5. Consider and act on a resolution of the Town Council of the Town of Hickory Creek, Texas, proposing a tax rate which represents the No-New-Revenue tax rate for 2020; setting a date, time and place to adopt the 2020 tax rate.
6. Discussion regarding the 2020-2021 Fiscal Year Budget.
7. Consider and act on a resolution of the Town Council of the Town of Hickory Creek, Texas setting a date, time and place for a public hearing on the 2020-2021 Fiscal Year Proposed Budget; setting a date, time and place to adopt the budget.

Executive Session

In accordance with Texas Local Government Code, Chapter 551, the Town Council will convene into executive session to discuss the following matters.

Section 551.071

Consultation with Attorney on matters in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act, or on matters pertaining to pending or contemplated litigation.

8. Denton County Cause No. 20-2272-462

Reconvene into Open Session

9. Discussion and possible action regarding matters discussed in executive session.

Adjournment

The Town Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Chapter 551.

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to the meeting. Please contact Town Hall at 940-497-2528 or by fax 940-497-3531 so that appropriate arrangements can be made.

I, Kristi Rogers, Town Secretary, for the Town of Hickory Creek certify that this meeting notice was posted on the bulletin board at Town Hall, 1075 Ronald Reagan Avenue, Hickory Creek, Texas on August 3, 2020 at 3:45 p.m.

A handwritten signature in cursive script, appearing to read "Kristi Rogers", written over a horizontal line.

Kristi Rogers, Town Secretary
Town of Hickory Creek

**TOWN OF HICKORY CREEK, TEXAS
RESOLUTION NO. 2020-0806-__**

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF HICKORY CREEK, TEXAS, HEREBY AUTHORIZING THE TOWN ADMINISTRATOR OF THE TOWN OF HICKORY CREEK, TEXAS, TO EXECUTE AN INTERLOCAL COOPERATIVE PURCHASING AGREEMENT BETWEEN THE TOWN OF HICKORY CREEK AND THE CITY OF HURST.

WHEREAS, the Town of Hickory Creek (the “Town”), Texas is a Type A General Law Municipality located in Denton County, Texas, created in accordance with the provisions of the Texas Local Government Code and operating pursuant to enabling legislation of the State of Texas; and

WHEREAS, the Town Council has been presented with a proposed Interlocal Cooperative Purchasing Agreement Between the Town of Hickory Creek and the City of Hurst (hereinafter the "Agreement") for the purchase of various goods and services through interlocal cooperation, a copy of which is attached hereto as Exhibit “A” and incorporated herein by reference; and

WHEREAS, upon full review and consideration of the Agreement, and all matters attendant and related thereto, the Town Council is of the opinion that the terms and conditions thereof should be approved, and that the Mayor shall be authorized to execute them on behalf of the Town of Hickory Creek.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Hickory Creek, Texas, that:

Section 1: The Town Council finds that entering into the Agreement is reasonable, in the best interest of the Town, and promotes the public health, safety, and general welfare, and is hereby adopted.

Section 2: The Town Administrator of The Town of Hickory Creek, Texas is authorized to execute the Agreement.

Section 3: This resolution shall take effect immediately upon its passage.

PASSED AND APPROVED by the Town Council of the Town of Hickory Creek, Texas this 6th day of August, 2020.

Lynn C. Clark, Mayor
Town of Hickory Creek, Texas

ATTEST:

Kristi Rogers, Town Secretary
Town of Hickory Creek, Texas

APPROVED AS TO FORM:

Dorwin L. Sargent, III, Town Attorney
Town of Hickory Creek, Texas

INTERLOCAL AGREEMENT

This Interlocal Agreement ("Agreement") is made and entered into, by and between the CITY OF HURST, Texas (hereinafter called "CITY OF HURST"), and the TOWN OF HICKORY CREEK, Texas (hereinafter called "TOWN OF HICKORY CREEK"), each acting by and through its duly authorized officials:

WHEREAS, CITY OF HURST and TOWN OF HICKORY CREEK are both governmental entities engaged in the purchase of goods and services, which is a recognized governmental function;

WHEREAS, CITY OF HURST and TOWN OF HICKORY CREEK wish to enter into this Agreement pursuant to Chapter 791 of the Texas Government Code (hereinafter "Interlocal Cooperation Act") to set forth the terms and conditions upon which CITY OF HURST and TOWN OF HICKORY CREEK may purchase various goods and services commonly utilized by each party;

WHEREAS, participation in an interlocal agreement will be highly beneficial to the taxpayers of CITY OF HURST and TOWN OF HICKORY CREEK through the anticipated savings to be realized and is of mutual concern to the contracting parties;

WHEREAS, CITY OF HURST and TOWN OF HICKORY CREEK have current funds available to satisfy any fees owed pursuant to this Agreement.

NOW, THEREFORE, in consideration of the foregoing and the mutual promises, covenants and obligations as set forth herein; CITY OF HURST and TOWN OF HICKORY CREEK agree as follows:

1. CITY OF HURST and TOWN OF HICKORY CREEK may cooperate in the purchase of various goods and services commonly utilized by the participants, where available and applicable, and may purchase goods and services from vendors under present and future contracts.
2. CITY OF HURST and TOWN OF HICKORY CREEK shall each be individually responsible for payments directly to the vendor and for the vendor's compliance with all conditions of delivery and quality of purchased items under such contracts. CITY OF HURST and TOWN OF HICKORY CREEK shall each make their respective payments from current revenues available to the paying party.
3. Notwithstanding anything herein to the contrary, participation in this Agreement may be terminated by any party upon thirty (30) days written notice to the other participating party(ies).
4. The undersigned officer and/or agents of the party(ies) hereto are duly authorized officials and possess the requisite authority to execute this Agreement on behalf of the parties hereto.

5. This Agreement may be executed separately by the participating entities, each of which shall be deemed an original and all of which together shall constitute one and the same instrument.

6. This Agreement shall become effective on the day and year first written above (the "Effective Date"). The primary term of this Agreement shall be for one (1) year, commencing on the Effective Date, and shall thereafter automatically renew for successive one-year terms, unless terminated according to the terms set forth in Paragraph 3.

7. To the extent allowed by law, each party agrees to release, defend, indemnify, and hold harmless the other (and its officers, agents, and employees) from and against all claims or causes of action for injuries (including death), property damages (including loss of use), and any other losses, demands, suits, judgments and costs, including reasonable attorneys' fees and expenses, in any way arising out of, related to, or resulting from its performance under this agreement, or caused by its negligent acts or omissions (or those of its respective officers, agents, employees, or any other third parties for whom it is legally responsible) in connection with performing this agreement.

8 The laws of the State of Texas shall govern the interpretation, validity, performance and enforcement of this Agreement.

9. The provisions of this Agreement are severable. If any paragraph, section, subdivision, sentence, clause, or phrase of this Agreement is for any reason held by a court of competent jurisdiction to be contrary to law or contrary to any rule or regulation having the force and effect of the law, the remaining portions of the Agreement shall be enforced as if the invalid provision had never been included.

10. This Agreement embodies the entire agreement between the parties and may only be modified in writing executed by both parties.

11. This Agreement shall be binding upon the parties hereto, their successors, heirs, personal representatives and assigns. Neither party will assign or transfer an interest in this Agreement without the written consent of the other party.

12. It is expressly understood and agreed that, in the execution of this Agreement, neither party waives, nor shall be deemed hereby to have waived any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions. By entering into this Agreement, the parties do not create any obligations, express or implied other than those set forth herein, and this Agreement shall not create any rights in parties not signatories hereto.

13. The declarations, determinations and findings declared, made and found in the preamble to this Agreement are hereby adopted, restated and made part of the operative provisions hereof.

EXECUTED hereto on the day and year first above written.

CITY OF HURST

TOWN OF HICKORY CREEK

By: Clay Caruthers,
City Manager

By: John Smith,
Town Administrator

STATE OF TEXAS §

COUNTY OF TARRANT §

This instrument was acknowledged before me on the ___ day of _____, 2020, by Clay Caruthers, City Manager of the **CITY OF HURST, TEXAS**, a home-rule municipal corporation, on behalf of such corporation.

Notary Public in and for the
State of Texas

STATE OF TEXAS §

COUNTY OF TARRANT §

This instrument was acknowledged before me on the ___ day of _____, 2020, by John Smith, Town Administrator of the **TOWN OF HICKORY CREEK, TEXAS**, a Type A General law municipality, on behalf of same.

Notary Public in and for the
State of Texas

**TOWN OF HICKORY CREEK
RESOLUTION NO. 2020-0806-__**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF
HICKORY CREEK, TEXAS, AUTHORIZING THE ISSUANCE OF A
WATER WELL DRILLING PERMIT FOR 1107 ELLARD DRIVE,
HICKORY CREEK, TEXAS; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, The Town of Hickory Creek (“The Town”), Texas is a Type A General Law municipality located in Denton County, Texas, created in accordance with the provisions of the Texas Local Government Code and operating pursuant to enabling legislation of the State of Texas;

WHEREAS, John Whaley has submitted a request for a permit to drill a water well at 1107 Ellard Drive, legally described as Lot 9, Hickory Park Estates, Hickory Creek, Texas, for the purpose of installing a water well that will provide water to the residents of the property.

WHEREAS, the Town Council has determined water service can be provided for the location and purpose.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE
TOWN OF HICKORY CREEK, TEXAS:**

SECTION 1

The foregoing recitals stated in the preamble are found to be true and correct and are deemed incorporated into the body of this resolution as if copied herein in their entirety.

SECTION 2

The request for a water well permit submitted by John Whaley at the location of 1107 Ellard Drive, Hickory Creek, Texas, is hereby granted.

PASSED AND APPROVED by the Town Council of the Town of Hickory Creek, Texas this 6th day of August, 2020.

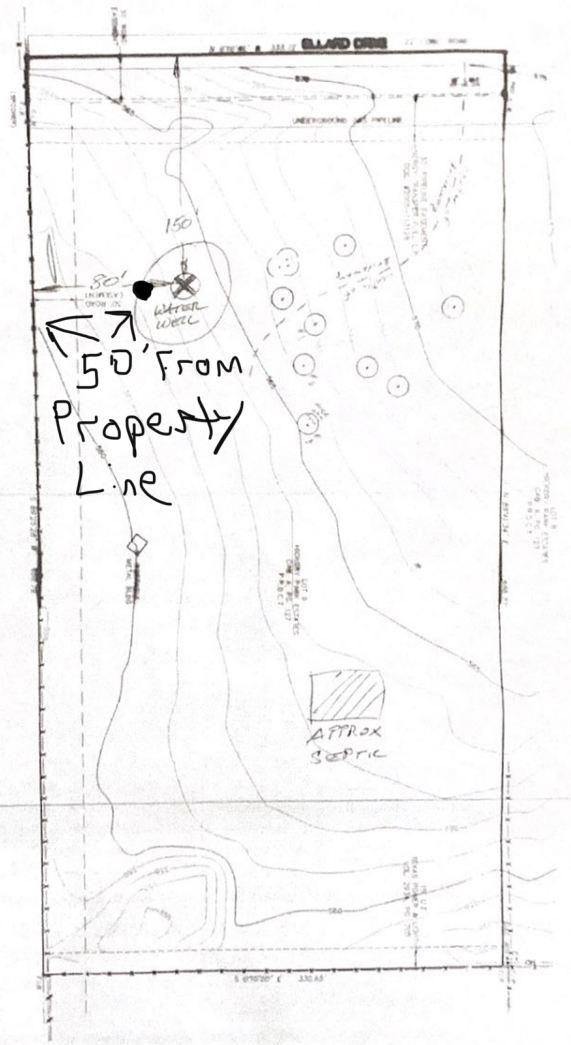
Lynn C. Clark., Mayor
Town of Hickory Creek, Texas

ATTEST:

Kristi K. Rogers, Town Secretary
Town of Hickory Creek, Texas

APPROVED AS TO FORM:

Dorwin L. Sargent III, Town Attorney
Town of Hickory Creek, Texas



TOPOGRAPHIC MAP
 JOHN D. HICKORY PARK DESIGNERS
 JOHN D. HICKORY PARK DESIGNERS
 DENTON COUNTY, TEXAS

1" = 40ft

Symbol	Description
(Circle with crosshair)	Well
(Dashed line)	Property Line
(Hatched rectangle)	Approx Septic
(Solid line with dots)	Contour Lines
(Small circles)	Survey Points
(Diamond)	Corner
(Arrow)	Bearing
(Number)	Distance

NOTE: SURVEY AND DESIGNERS assume the existence of a boundary that restricts adjacent property from certain activities.



August 3, 2020
AVO 37638.200

Ms. Chris Chaudoir
Town of Hickory Creek
1075 Ronald Reagan Avenue
Hickory Creek, TX 75065

**RE: Whaley Water Well Permit
1st Review**

Dear Ms. Chaudoir:

The Town of Hickory Creek received the permit for a new water well on a residential property located at 1107 Ellard Drive on July 28, 2020. The property owner/permit applicant is John Whaley.

Halff reviewed the permit application for conformance with Town ordinances. Comments are below.

1. Hickory Creek Code of Ordinances Sec. 13.04.003(b) requires the water well be located at least 150 feet from any septic system. The septic tanks distribution fields appear to be at least 175 feet from the water well. Please ensure there is least 150 feet of separation.
2. Hickory Creek Code of Ordinances Sec. 13.04.002(k) requires the well driller to be licensed by the state. Verify the well driller has an active license at the time of construction.
3. Hickory Creek Code of Ordinances Sec. 13.04.003(f) prohibits livestock in pastures from being allowed within 50 feet of the water well. There is no indication there will be livestock near the well. If there will be livestock, please install a fence or suitable barrier to keep livestock at least 50 feet from the well.
4. The property owner and well driller will be responsible for following all the rules and requirements set forth in Sec. 13.04 of the Hickory Creek Code of Ordinances, as well as applicable rules and regulations of the Lake Cities Municipal Water District (LCMUA) and the Texas Commission on Environmental Quality (TCEQ).

Sincerely,

HALFF ASSOCIATES, INC.
TBPELS Engineering Firm No. 312

A handwritten signature in blue ink that reads "Lee Williams".

Lee Williams, PE
Town Engineer for the Town of Hickory Creek

C: Kristi Rogers – Town Secretary
John Smith – Town Administrator
Jeffrey McSpedden – Public Works Director

Enclosure: Town Ordinances - markup



July 29th, 2020

via email chris.chaudoir@hickorycreek-tx.gov

Town of Hickory Creek

Attn: Chris Chaudoir, Community Development/Code Enforcement

1075 Ronald Reagan Ave

Hickory Creek, Texas 75225

RE: Water Well Application at 1107 Ellard Dr., Hickory Creek, Texas

Ms. Chaudoir:

Lake Cities Municipal Utility Authority (LCMUA) formally recognizes and supports the application for the installation of a water well at 1107 Ellard Dr., Hickory Creek, Texas with the Town of Hickory Creek (the Town). Upon approval by the Town, LCMUA would like a copy of any issued permits for this water well for our files.

All construction will need to be made in accordance with LCMUA's Development Standards to include inspection coordination during the construction process and submission of the log report from drilling. In addition, installation of an RPZ (Reduced Pressure Zone) valve shall be required prior to the well being put into service. This will need to be inspected and approved by LCMUA. Please contact Devin Shields at (940) 269-4348 or at dshields@lcmua.org for any inspections.

The Applicant should also provide information to the North Texas Groundwater Conservation District (the District) prior to construction per Senate Bill 2497 of the 81st Texas Legislature Session in 2009. The District's website address is www.northtexasgcd.org.

Should you need any further information, please contact us at 940.497.2999.

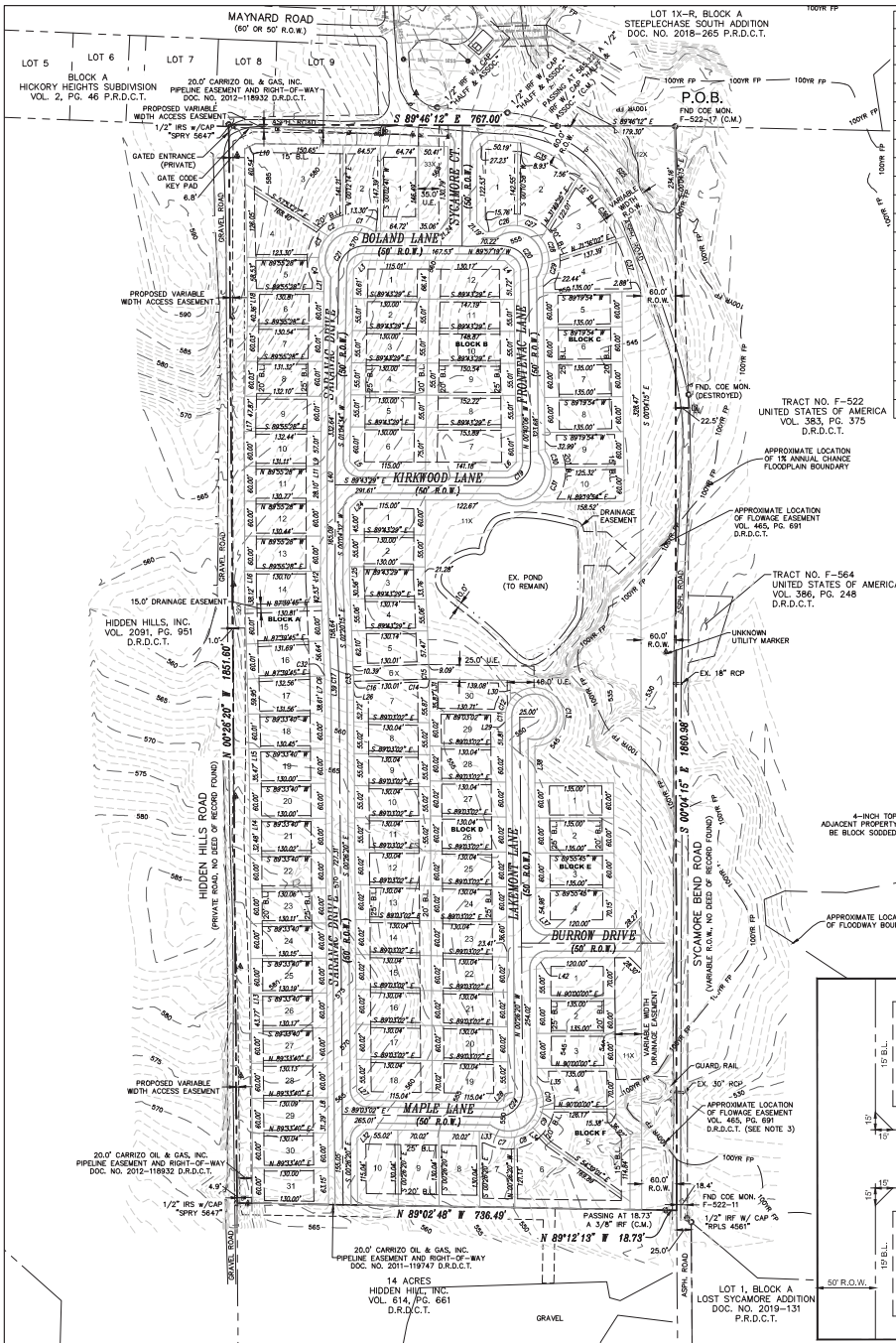
Sincerely,

A handwritten signature in black ink that reads "Mike Fairfield".

Mike Fairfield

General Manager

501 N Shady Shores Dr
Lake Dallas, TX 75065
Phone: **940.497.2999**
Fax: **940.497.2926**

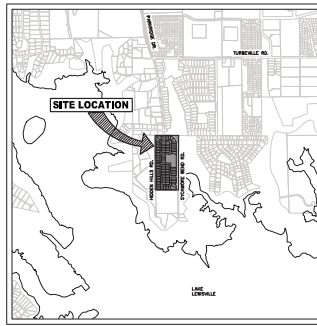


LINE	DISTANCE	BEARING
L3	21.41	N45° 32' 17"E
L4	21.34	S45° 18' 43"E
L5	21.06	N44° 19' 27"W
L6	21.04	S44° 48' 13"W
L7	12.53	N0° 26' 20"W
L8	28.71	N0° 26' 20"W
L9	57.01	N1° 04' 34"E
L10	20.54	S64° 34' 56"W
L11	31.90	N0° 04' 32"E
L12	17.51	N0° 04' 32"E
L13	16.23	S0° 23' 57"E
L14	27.52	S0° 26' 20"E
L15	24.53	S1° 29' 42"E
L16	27.41	S0° 14' 43"E
L17	12.15	S0° 14' 43"E
L18	19.66	S1° 14' 16"E
L21	21.31	N1° 04' 34"E
L24	21.18	S45° 10' 31"W
L25	24.47	S0° 04' 32"W
L26	12.53	S0° 26' 20"E

LINE	DISTANCE	BEARING
L27	21.47	S44° 44' 41"E
L28	20.95	N45° 15' 19"E
L29	51.81	N0° 26' 20"W
L30	34.21	N0° 26' 20"W
L31	12.53	N0° 26' 20"W
L32	20.95	S45° 15' 19"W
L33	15.64	N89° 03' 02"W
L34	40.47	S44° 46' 03"E
L35	25.12	S0° 26' 20"W
L37	21.29	S45° 13' 10"E
L38	63.72	S0° 04' 15"E
L42	21.13	S44° 46' 50"W

CURVE	ARC LENGTH	RADIUS	DELTA ANGLE
C1	53.94	60.00	51° 30' 27"
C2	29.45	60.00	26° 07' 06"
C3	41.06	60.00	39° 12' 51"
C4	39.02	60.00	37° 15' 37"
C6	13.20	500.00	1° 30' 47"
C11	8.22	50.00	9° 25' 24"
C12	22.25	50.00	25° 29' 32"
C13	204.74	50.00	234° 36' 57"
C14	6.62	680.00	0° 33' 29"
C15	15.91	480.15	1° 53' 55"
C16	3.62	550.00	0° 22' 36"
C17	17.40	525.00	1° 53' 55"
C19	69.84	44.00	90° 56' 37"
C20	68.57	44.00	89° 17' 13"
C21	68.32	44.00	88° 58' 07"
C24	70.18	44.00	91° 23' 18"
C25	304.41	365.07	47° 46' 29"
C26	41.25	60.00	39° 23' 26"
C27	47.33	60.00	45° 11' 49"
C28	43.00	60.00	41° 04' 00"

CURVE	ARC LENGTH	RADIUS	DELTA ANGLE
C29	32.20	60.00	30° 44' 51"
C30	28.97	60.00	27° 39' 57"
C31	72.99	60.00	69° 42' 14"
C32	3.36	500.00	0° 23' 08"
C33	14.61	550.00	1° 31' 19"
C35	113.75	320.10	21° 21' 43"
C36	128.83	297.57	24° 48' 16"
C37	95.76	297.57	18° 26' 16"

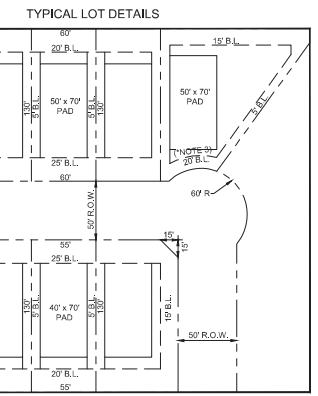
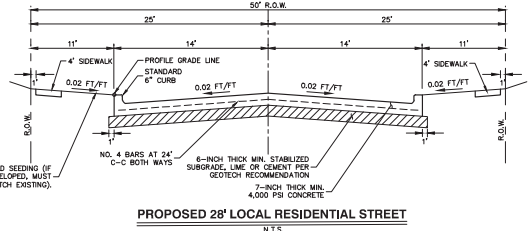


OWNER
YESHWANT R. HOLKAR IRREVOCABLE 2007 TRUST
SABRINA HOLKAR-BELLIS IRREVOCABLE 2007 TRUST
3903 BELLEVUE BLVD.
HOUSTON, TX 77025

DEVELOPER
LEON CAPITAL GROUP
3500 MAPLE AVE., SUITE 1600
DALLAS, TX 75219
214.665.8082
ATTN: AARON KETCHAND

CIVIL ENGINEER
LANDDESIGN
5301 ALPHA ROAD, SUITE 24
DALLAS, TX 75240
214.766.6009
ATTN: BRIAN DENCH

SURVEYOR
SPRY SURVEYORS
6241 MID-CITIES BLVD., SUITE 102
NORTH RICHLAND HILLS, TX 76182
817.776.4049
ATTN: DAVID LEWIS



- NOTES**
1. FRONT YARD SETBACKS ARE AT A DEPTH OF NOT LESS THAN TWENTY-FIVE (25) FEET, HOWEVER, THE DEPTH IS REDUCED BY FIVE (5) FEET FOR LOTS LOCATED ON CURVE-SIDE AND KNICKS.
 2. REAR YARD SETBACKS ARE AT A DEPTH OF NOT LESS THAN TWENTY (20) FEET, HOWEVER, THE DEPTH IS REDUCED BY FIVE (5) FEET FOR LOTS LOCATED ON CURVE-SIDE AND KNICKS.
 3. WIDTH OF LOTS LOCATED ON CURVE-SIDE AND KNICKS ARE AT A MINIMUM OF FIFTY-FIVE (55) FEET IN ARC LENGTH AT THE BUILDING LINE.
 4. ALL CORNER CLIPS ARE A MINIMUM OF FIFTEEN (15) FEET BY FIFTEEN (15) FEET IN LENGTH.
 5. "X" LOTS SHALL BE MAINTAINED BY HOA.

SUBMITTAL DATE: 7/14/2020

PRELIMINARY PLAT
SYCAMORE COVE
TOWN OF HICKORY CREEK, TEXAS
ORDINANCE NO. 2019-11-838
PD-PLANNED DEVELOPMENT
BLOCK A, LOTS 1-31, 32X, 33X
BLOCK B, LOTS 1-12
BLOCK C, LOTS 1-10, 11X, 12X
BLOCK D, LOTS 1-5, 7-30, 6X
BLOCK E, LOTS 1-4
BLOCK F, LOTS 1-10, 11X

RESIDENTIAL AREA = 18.77 AC
OPEN SPACE = 5.98 AC
RESIDENTIAL R.O.W. = 4.82 AC
SYCAMORE BEND ROAD R.O.W. = 2.86 AC

32.43 TOTAL ACRES

RECOMMENDED FOR APPROVAL

CHAIRMAN, PLANNING AND ZONING COMMISSION DATE
TOWN OF HICKORY CREEK, TEXAS

APPROVED FOR PREPARATION OF FINAL PLAT

MAYOR, TOWN OF HICKORY CREEK, TEXAS DATE

NOT FOR CONSTRUCTION

SYCAMORE COVE

TOWN OF HICKORY CREEK

DENTON COUNTY, TX

8519071

REVISION / ISSUANCE

NO. DESCRIPTION DATE

DESIGNED BY

DRAWN BY

CHECKED BY

VERT: N/A

HORIZ: 1" = 100'

DATE

PRELIMINARY PLAT

8519071

P1.0

SHT 1 OF 4



August 3, 2020
AVO 37638.200

Ms. Chris Chaudoir
Town of Hickory Creek
1075 Ronald Reagan Avenue
Hickory Creek, TX 75065

**RE: Sycamore Cove Preliminary Plat
5th Review**

Dear Ms. Chaudoir:

The Town of Hickory Creek received a Preliminary Plat application for Sycamore Cove on January 15, 2020. A revised submittal was received February 19, 2020. A second revision was submitted March 12, 2020, and a final revision was received March 19, 2020. The Preliminary Plat was revised and re-submitted July 14, 2020. The surveyor is Spry Surveyors. The engineer is LandDesign. The developer is Leon Capital Group. The owner is LCG2L Sycamore Cove, LLC.

Halff has reviewed the revised Preliminary Plat and recommends approval. By separate letter(s) we will continue review of the Downstream Assessment.

Sincerely,

HALFF ASSOCIATES, INC.

A handwritten signature in blue ink that reads "Lee Williams".

Lee Williams, PE
Project Manager

C: Kristi Rogers – Town Secretary
John Smith – Town Administrator
Jeffrey McSpedden – Public Works Director

**TOWN OF HICKORY CREEK, TEXAS
RESOLUTION NO. 2020-0806-__**

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF HICKORY CREEK, TEXAS, PROPOSING A TAX WHICH REPRESENTS THE NO-NEW-REVENUE TAX RATE FOR 2020; SETTING A DATE, TIME AND PLACE TO ADOPT THE 2020 TAX RATE.

WHEREAS, the Town of Hickory Creek (the “Town”), Texas is a Type A General Law Municipality located in Denton County, Texas, created in accordance with the provisions of the Texas Local Government Code and operating pursuant to enabling legislation of the State of Texas; and

WHEREAS, the Town Council proposes a tax rate which represents the No-New-Revenue Tax Rate; providing the Town with same amount of tax revenue as the prior year from existing property plus additional tax revenue from any new properties.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Hickory Creek, Texas:

Section 1: The Town Council proposes a tax rate for the 2020 tax year of \$0.319943 per \$100 per valuation which represents the No-New-Revenue Tax Rate.

Section 2: The Town Council hereby approves the placement of an item on the September 14, 2020 Town Council special meeting agenda to vote to adopt the proposed tax rate of \$0.3119943 per \$100 valuation, said meeting to be held at 5:00 p.m. in the Town Council Chambers of the Town Hall of the Town of Hickory Creek, Texas or remotely via Zoom via the following link:

https://us02web.zoom.us/webinar/register/WN_bERsbj6ZTZ-55BEs300q1Q

Section 3: This Resolution shall take effect immediately upon its passage.

PASSED AND APPROVED by the Town Council of the Town of Hickory Creek, Texas this 6th day of August, 2020.

Lynn C. Clark, Mayor
Town of Hickory Creek, Texas

ATTEST:

Kristi Rogers, Town Secretary
Town of Hickory Creek, Texas

APPROVED AS TO FORM:

Dorwin L. Sargent, III, Town Attorney
Town of Hickory Creek, Texas

**Town of Hickory Creek
2020-2021 Fiscal Year Budget Proposal
August 6, 2020**

0.00

	2018-19 FY Actuals	2019-20 FY Actuals as of 6/30/20	2019-20 FY Adopted Budget 9/3/19	2019-20 FY Amended Budget 5/26/20	2020-21 FY Proposed Budget	Variations from 2019-2020 FY Adopted Budget
Ad Valorem Tax Revenue						
4002 M&O	1,140,934.86	1,200,279.77	1,217,088.00	1,217,088.00	1,312,360.00	
4004 M&O Penalties & Interest	4,853.64	3,548.82	5,000.00	2,000.00	4,500.00	
4006 Delinquent M&O	18,839.39	5,600.13	3,500.00	5,000.00	5,000.00	
4008 I&S Debt Service	802,125.34	796,657.63	807,829.00	807,829.00	804,368.00	
4010 I&S Penalties & Interest	2,550.33	2,359.68	3,000.00	1,500.00	2,500.00	
4012 Delinquent I&S	16,420.66	4,294.09	2,500.00	4,000.00	4,000.00	
Total Ad Valorem Tax Revenue	1,985,724.22	2,012,740.12	2,038,917.00	2,037,417.00	2,132,728.00	4.60%
Building Department Revenue						
4102 Building Permits	310,674.10	543,217.41	275,000.00	502,000.00	350,000.00	
4104 Certificate of Occupancy	2,700.00	400.00	2,000.00	300.00	500.00	
4106 Contractor Registration	5,325.00	4,475.00	5,000.00	4,000.00	5,000.00	
4108 Preliminary/ Final Plat	5,595.00	5,262.25	0.00	7,500.00	0.00	
4110 Preliminary/Final Site Plan	500.00	0.00	0.00	0.00	0.00	
4112 Health Inspections	9,200.00	9,200.00	10,000.00	10,000.00	10,000.00	
4122 Septic Permits	850.00	0.00	0.00	0.00	0.00	
4124 Sign Permits	3,330.00	1,655.00	3,000.00	2,000.00	1,600.00	
4126 Special Use Permit	4,000.00	0.00	200.00	200.00	200.00	
4128 Variance Fee	500.00	750.00	500.00	500.00	500.00	
4130 Vendor Fee	75.00	0.00	75.00	75.00	75.00	
4132 Alarm Permit Fees	700.00	1,150.00	800.00	1,200.00	1,200.00	
Total Building Department Revenue	343,449.10	566,109.66	296,575.00	527,775.00	369,075.00	24.45%
Franchise Fee Revenue						
4202 Atmos Energy	39,934.96	40,003.43	42,000.00	40,003.00	40,500.00	
4204 Charter Communications	41,255.20	29,723.26	42,500.00	42,500.00	39,000.00	
4206 Century Link	2,571.99	1,512.13	2,000.00	2,000.00	1,500.00	
4208 CoServ	4,691.49	3,804.52	4,200.00	4,200.00	4,200.00	
4210 Oncor Electric	144,600.76	137,818.62	148,000.00	137,825.00	138,000.00	
4212 Republic Services	41,966.65	31,813.66	44,000.00	44,000.00	44,500.00	
Total Franchise Fee Revenue	275,021.05	244,675.62	282,700.00	270,528.00	267,700.00	-5.31%
Interest Revenue						
4302 Animal Shelter Interest	241.97	107.36	0.00	100.00	0.00	
4308 Drug Forfeiture Interest	1.16	0.64	0.00	1.00	0.00	
4310 Drug Seizure Interest	0.56	0.46	0.00	1.00	0.00	
4314 Logic Investment Interest	96,971.00	46,381.62	35,000.00	40,000.00	45,600.00	
4320 Logic Street/Road Improvements	12,041.41	1,708.20	5,000.00	2,500.00	1,100.00	
4322 Logic Turbeville Road	5,176.14	2,238.36	0.00	2,000.00	950.00	
4326 PD State Training Interest	2.58	1.72	0.00	2.00	0.00	
4328 Logic Harbor/Sycamore Bend	80.40	34.75	0.00	50.00	0.00	
Total Interest Revenue	114,515.22	50,473.11	40,000.00	44,654.00	47,650.00	19.13%
Interlocal Revenue						
4402 Corp Contract Current Year	33,006.20	10,711.04	34,000.00	34,000.00	41,500.00	
Total Interlocal Revenue	33,006.20	10,711.04	34,000.00	34,000.00	41,500.00	22.06%

**Town of Hickory Creek
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0.00

	2018-19 FY Actuals	2019-20 FY Actuals as of 6/30/20	2019-20 FY Adopted Budget 9/3/19	2019-20 FY Amended Budget 5/26/2020	2020-21 FY Proposed Budget	Variations from 2019-2020 FY Adopted Budget
Miscellaneous Revenue						
4502 Animal Adoption & Impound	17,030.00	7,540.00	9,500.00	9,500.00	8,600.00	
4506 Animal Shelter Donations	489.00	585.80	1,000.00	1,000.00	500.00	
4508 Annual Park Passes	29,784.01	20,879.12	20,000.00	20,000.00	20,000.00	
4510 Arrowhead Park Fees	53,376.00	26,007.00	18,000.00	18,000.00	22,000.00	
4512 Beer & Wine Permit	30.00	0.00	150.00	150.00	150.00	
4516 Corp Parks Fund Reserve	0.00	0.00	184,000.00	184,000.00	36,500.00	
4518 Drug Forfeiture	0.00	0.00	0.00	0.00	0.00	
4520 Drug Seizure	1,352.00	0.00	0.00	0.00	0.00	
4522 EDC Payment/Ronald Reagan	45,778.33	0.00	45,778.00	45,778.00	45,778.00	
4524 Fund Balance Reserve	0.00	0.00	487,548.00	512,967.00	712,540.00	
4526 Mineral Rights	0.00	0.00	0.00	0.00	0.00	
4528 NSF Fees	0.00	0.00	25.00	25.00	Delete	
4530 Other Receivables	73,190.19	52,790.82	12,100.00	45,000.00	48,000.00	
4534 PD State Training	1,252.68	1,296.51	0.00	1,297.00	0.00	
4536 Point Vista Park Fees	5,617.00	7,400.00	5,000.00	5,000.00	6,500.00	
4546 Street Improvement Restricted Fund	0.00	0.00	0.00	0.00	650,000.00	
4550 Sycamore Bend Park Fees	21,841.75	17,719.00	15,000.00	15,000.00	15,000.00	
4554 Building Security Fund Reserve	0.00	0.00	30,000.00	30,000.00	5,000.00	
4556 Court Technology Fund Reserve	0.00	0.00	0.00	0.00	0.00	
4558 Harbor Lane/Sycamore Bend	0.00	0.00	0.00	0.00	0.00	
4560 2020 CO Proceeds	0.00	0.00	0.00	0.00	0.00	
Total Miscellaneous Revenue	249,740.96	134,218.25	828,101.00	887,717.00	1,570,568.00	89.66%
Municipal Court Revenue						
4602 Building Security Fee	10,521.40	9,364.87	10,800.00	9,270.00	9,270.00	
4604 Citations	475,922.27	331,846.06	675,000.00	450,000.00	450,000.00	
4606 Court Technology	13,853.56	9,938.29	14,150.00	12,115.00	12,115.00	
4608 Jury Fee	19-20 Amended Add	97.42	19-20 Amended Add	75.00	150.00	
4610 Truancy Fee	19-20 Amended Add	4,871.00	19-20 Amended Add	3,000.00	5,000.00	
4612 State Court Costs	230,361.79	186,533.07	242,150.00	208,000.00	208,000.00	
4614 Child Safety Fees	603.07	645.76	1,000.00	1,000.00	750.00	
Total Municipal Court Revenue	731,262.09	543,296.47	943,100.00	683,460.00	685,285.00	-27.34%
Sales Tax Revenue						
4702 Sales Tax General Fund	1,148,170.85	1,014,435.39	1,237,500.00	1,237,500.00	1,237,500.00	
4706 Sales Tax 4B Corporation	393,299.33	338,145.14	412,500.00	412,500.00	412,500.00	
4708 Sales Tax Mixed Beverage	390.55	5,771.62	500.00	7,000.00	7,000.00	
Total Sales Tax Revenue	1,541,860.73	1,358,352.15	1,650,500.00	1,657,000.00	1,657,000.00	0.39%
Total Revenue	5,274,579.57	4,920,576.42	6,113,893.00	6,142,551.00	6,771,506.00	10.76%

**Town of Hickory Creek
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0.00

	2018-19 FY Actuals	2019-20 FY Actuals as of 6/30/20	2019-20 FY Adopted Budget 9/3/19	2019-20 FY Amended Budget 5/26/20	2020-21 FY Proposed Budget	Variations from 2019-2020 FY Adopted Budget
Capital Outlay Expense						
5010 Street Maintenance	-3,660.99	8,040.49	50,000.00	25,000.00	25,000.00	
5012 Streets & Road Improvement	565,346.95	375,208.04	220,000.00	450,000.00	900,000.00	
5022 Parks and Rec Improvements	29,386.50	38,145.00	125,000.00	125,000.00	100,000.00	
5024 Public Safety Improvements	197,453.66	299,183.40	200,000.00	200,000.00	344,500.00	
5026 Fleet Purchase/Replacement	102,672.84	5,092.15	5,000.00	5,100.00	52,000.00	
5028 Turbeville/Point Vista Construction	379,747.55	-325,622.34	0.00	0.00	Delete	
5030 Sycamore Bend Construction	20-21 Addition	20-21 Addition	20-21 Addition	20-21 Addition	20-21 Addition	
Total Capital Outlay	1,270,946.51	400,046.74	600,000.00	805,100.00	1,421,500.00	136.92%
Debt Service Expense						
5106 2012 Refunding Bond Series	150,195.69	8,681.19	267,408.00	267,408.00	267,258.00	
5108 2012 Tax Note Series	117,007.49	Debt Retired	Debt Retired	Debt Retired	Debt Retired	
5110 2015 Refunding Bond Series	314,425.00	57,700.00	310,400.00	310,400.00	314,550.00	
5112 2015 C.O. Series	274,725.00	60,400.00	275,800.00	275,800.00	276,150.00	
5114 2020 C.O. Series	20-21 Addition	20-21 Addition	20-21 Addition	20-21 Addition	0.00	
Total Debt Service	856,353.18	126,781.19	853,608.00	853,608.00	857,958.00	0.51%
General Government Expense						
5202 Bank Service Charges	59.00	36.00	50.00	50.00	50.00	
5204 Books & Subscriptions	90.00	221.25	400.00	400.00	300.00	
5206 Computer Hardware/Software	10,381.83	10,527.07	15,000.00	18,000.00	75,000.00	
5208 Copier Rental	4,380.52	2,075.68	3,500.00	3,500.00	2,500.00	
5210 Dues & Memberships	1,940.90	1,740.91	2,500.00	2,500.00	2,000.00	
5212 EDC Tax Payment	423,520.22	338,145.14	412,500.00	412,500.00	412,500.00	
5214 Election Expenses	0.00	0.00	10,000.00	0.00	12,500.00	
5216 Volunteer/Staff Events	7,125.97	4,452.12	8,000.00	6,500.00	6,500.00	
5218 General Communications	9,420.70	11,717.90	22,000.00	18,000.00	16,000.00	
5222 Office Supplies & Equip.	2,843.98	1,881.35	2,500.00	2,500.00	2,500.00	
5224 Postage	4,836.77	3,631.67	4,000.00	4,000.00	4,000.00	
5226 Community Cause	6,065.13	1,315.52	6,200.00	4,000.00	3,000.00	
5228 Town Council/Board Expense	4,449.95	4,240.29	5,500.00	5,500.00	5,500.00	
5230 Training & Education	2,349.50	353.00	2,500.00	1,500.00	1,500.00	
5232 Travel Expense	561.37	920.89	2,000.00	1,000.00	1,500.00	
5234 Staff Uniforms	762.94	1,278.12	1,000.00	1,300.00	950.00	
Total General Government	478,788.78	382,536.91	497,650.00	481,250.00	546,300.00	9.78%
Municipal Court Expense						
5302 Books & Subscriptions	150.00	73.75	75.00	75.00	75.00	
5304 Building Security	21,276.52	5,932.01	40,800.00	39,270.00	9,270.00	
5312 Court Technology	5,803.09	10,578.03	14,150.00	12,115.00	12,115.00	
5314 Dues & Memberships	75.00	55.00	200.00	200.00	200.00	
5318 Merchant Fees/Credit Cards	-479.34	-1,728.09	0.00	0.00	0.00	
5322 Office Supplies/Equipment	1,877.09	1,008.09	1,800.00	1,200.00	1,200.00	
5324 State Court Costs	218,346.92	232,578.70	242,150.00	242,150.00	245,000.00	
5326 Training & Education	500.00	200.00	500.00	500.00	500.00	
5328 Travel Expense	112.49	0.00	500.00	500.00	500.00	
5332 Warrants Collected	3,762.27	-6,145.96	0.00	0.00	0.00	
Total Municipal Court	251,424.04	242,551.53	300,175.00	296,010.00	268,860.00	-10.43%

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	2018-19 FY Actuals	2019-20 FY Actuals as of 6/30/20	2019-20 FY Adopted Budget 9/3/19	2019-20 FY Amended Budget 5/26/20	2020-21 FY Proposed Budget	Variations from 2019-2020 FY Adopted Budget
Parks and Recreation Expense						
5402 Events	1,208.80	79.42	5,000.00	2,000.00	1,000.00	
5408 Tanglewood Park	1,797.17	690.77	2,500.00	2,500.00	1,500.00	
5412 KHCB	592.63	175.00	1,000.00	1,000.00	500.00	
5414 Tree City USA	5,141.75	1,019.80	1,500.00	1,500.00	1,500.00	
5416 Town Hall Park	0.00	0.00	500.00	2,500.00	0.00	
Total Parks and Recreation	8,740.35	1,964.99	10,500.00	9,500.00	4,500.00	-57.14%
Parks Corps of Engineer Expense						
5412 Arrowhead	19,329.29	6,833.04	60,000.00	60,000.00	60,000.00	
5414 Harbor Grove	7,325.67	823.17	69,000.00	69,000.00	15,000.00	
5416 Point Vista	4,175.15	3,974.89	11,000.00	11,000.00	5,000.00	
5418 Sycamore Bend	21,553.07	10,092.57	102,000.00	102,000.00	20,000.00	
Total Parks Corps of Engineer	52,383.18	21,723.67	242,000.00	242,000.00	100,000.00	-58.68%
Personnel Expense						
5502 Administration Wages	283,092.53	231,185.41	299,100.00	299,100.00	314,055.00	
5504 Municipal Court Wages	135,153.41	85,162.97	116,800.00	116,800.00	122,640.00	
5506 Police Wages	636,145.58	554,481.19	759,650.00	759,650.00	797,635.00	
5507 Police Overtime Wages	12,240.47	8,248.61	8,000.00	8,000.00	8,000.00	
5508 Public Works Wages	180,362.93	145,114.38	195,950.00	195,950.00	205,748.00	
5509 Public Works Overtime Wages	1,282.59	924.41	1,600.00	1,600.00	1,600.00	
5510 Health Insurance	170,589.00	154,962.03	206,700.00	206,700.00	227,370.00	
5512 Longevity	10,688.00	10,681.00	10,681.00	10,681.00	12,225.00	
5514 Payroll Expense	21,087.07	17,916.91	18,000.00	18,000.00	20,000.00	
5516 Employment Exams	2,687.50	1,355.00	2,500.00	2,500.00	2,500.00	
5518 Retirement (TMRS)	150,388.16	123,629.33	168,000.00	168,000.00	191,225.00	
5520 Unemployment (TWC)	619.65	3,608.61	2,000.00	750.00	3,600.00	
5522 Workman's Compensation	25,353.58	25,360.30	26,650.00	25,361.00	25,500.00	
Total Personnel	1,629,690.47	1,362,630.15	1,815,631.00	1,813,092.00	1,932,098.00	6.41%
Police Department Expense						
5602 Auto Gas & Oil	25,856.46	15,992.22	28,500.00	20,000.00	20,000.00	
5606 Auto Maintenance & Repair	35,591.24	29,185.91	15,000.00	30,000.00	25,000.00	
5610 Books & Subscriptions	146.91	503.64	500.00	500.00	500.00	
5612 Computer Hardware/Software	46,135.83	59,520.88	67,600.00	62,000.00	45,000.00	
5614 Crime Lab Analysis	-136.28	1,319.72	2,000.00	2,000.00	2,000.00	
5616 Drug Forfeiture	0.00	1,530.90	0.00	1,531.00	0.00	
5618 Dues & Memberships	233.82	337.00	400.00	400.00	500.00	
5626 Office Supplies/Equipment	1,909.60	1,743.84	1,500.00	1,800.00	1,800.00	
5630 Personnel Equipment	4,217.57	32,315.46	41,500.00	35,000.00	25,000.00	
5634 Travel Expense	1,801.07	1,114.93	2,500.00	2,000.00	3,000.00	
5636 Uniforms	12,796.24	7,829.36	12,000.00	9,000.00	6,000.00	
5640 Training & Education	9,410.02	4,093.80	15,000.00	7,500.00	7,500.00	
5644 Citizens on Patrol	864.23	0.00	1,000.00	500.00	500.00	
5646 Community Outreach	701.74	623.29	750.00	750.00	1,000.00	
5648 K9 Unit	3,884.65	672.79	3,500.00	2,500.00	1,500.00	
Total Police Department	143,413.10	156,783.74	191,750.00	175,481.00	139,300.00	-27.35%

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	2018-19 FY Actuals	2019-20 FY Actuals as of 6/30/20	2019-20 FY Adopted Budget 9/3/19	2019-20 FY Amended Budget 5/26/20	2020-21 FY Proposed Budget	Variations from 2019-2020 FY Adopted Budget
Public Works Department Expense						
5702 Animal Control Donation	0.00	0.00	1,000.00	1,000.00	500.00	
5704 Animal Control Equipment	589.83	0.00	600.00	600.00	600.00	
5706 Animal Control Supplies	1,132.56	967.51	1,500.00	1,000.00	1,000.00	
5708 Animal Control Vet Fees	8,477.50	6,174.30	7,500.00	7,500.00	7,500.00	
5710 Auto Gas & Oil	14,352.23	8,897.56	12,500.00	9,500.00	9,500.00	
5714 Auto Maintenance/Repair	21,661.56	8,944.55	10,000.00	10,000.00	5,000.00	
5716 Beautification	18,541.11	538.55	95,000.00	10,000.00	95,000.00	
5718 Computer Hardware/Software	628.98	845.00	750.00	1,000.00	1,000.00	
5720 Dues & Memberships	342.00	288.00	350.00	350.00	350.00	
5722 Equipment	89,929.83	44,549.41	45,000.00	45,000.00	5,000.00	
5724 Equipment Maintenance	11,541.31	5,183.96	8,000.00	6,000.00	6,000.00	
5726 Equipment Rental	273.98	3,551.44	500.00	4,500.00	4,500.00	
5728 Equipment Supplies	7,123.00	5,412.05	6,500.00	6,500.00	6,500.00	
5732 Office Supplies/Equipment	414.51	639.34	800.00	500.00	500.00	
5734 Radios	4,649.11	3,399.68	3,200.00	3,200.00	3,800.00	
5738 Training	709.00	0.00	800.00	800.00	800.00	
5740 Travel Expense	225.10	536.62	1,000.00	1,000.00	1,000.00	
5742 Uniforms	3,450.64	2,024.64	2,600.00	2,600.00	2,600.00	
5748 Landscaping Services	77,265.28	39,339.09	150,000.00	140,000.00	140,000.00	
Total Public Works Department	261,307.53	131,291.70	347,600.00	251,050.00	291,150.00	-16.24%
Services Expense						
5802 Appraisal District	11,704.00	9,274.80	11,500.00	12,400.00	12,400.00	
5804 Attorney Fees	54,835.23	27,302.05	72,000.00	60,000.00	60,000.00	
5806 Audit	13,500.00	13,500.00	13,500.00	13,500.00	14,500.00	
5808 Codification	1,867.17	0.00	2,000.00	2,000.00	2,400.00	
5812 Document Management	1,287.60	802.99	1,200.00	1,000.00	600.00	
5814 Engineering	64,210.24	37,865.46	135,000.00	50,000.00	115,000.00	
5816 General Insurance	33,732.58	34,680.24	35,400.00	34,681.00	34,681.00	
5818 Inspections	58,275.00	85,329.00	42,000.00	100,000.00	56,000.00	
5820 Fire Service	613,633.00	460,224.75	615,000.00	615,000.00	615,000.00	
5822 Legal Notices/Advertising	4,205.65	1,293.55	2,500.00	2,500.00	2,500.00	
5824 Library Services	1,506.25	252.25	1,000.00	500.00	500.00	
5826 Municipal Judge	11,520.00	9,180.00	12,700.00	12,700.00	13,000.00	
5828 Printing	5,778.73	925.28	1,800.00	1,500.00	1,500.00	
5830 Tax Collection	2,273.00	2,471.00	3,500.00	3,000.00	3,000.00	
5832 Computer Technical Support	34,351.79	36,750.00	36,700.00	36,750.00	41,750.00	
5838 Denton County Children's Advocacy	0.00	-1,597.07	2,792.00	2,792.00	2,172.00	
5840 Denton County Dispatch	29,301.00	0.00	29,387.00	29,387.00	29,632.00	
5844 Helping Hands	91.15	0.00	300.00	200.00	200.00	
5846 Span Transit Services	0.00	0.00	0.00	100.00	100.00	
5848 DCFOF	0.00	0.00	200.00	200.00	Delete	
Total Services	942,072.39	718,254.30	1,018,479.00	978,210.00	1,004,935.00	-1.33%

**Town of Hickory Creek
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	2018-19 FY Actuals	2019-20 FY Actuals as of 6/30/20	2019-20 FY Adopted Budget 9/3/19	2019-20 FY Amended Budget 5/26/20	2020-21 FY Proposed Budget	Variations from 2019-2020 FY Adopted Budget
Special Events						
6004 Fourth of July Celebration	5,000.00	446.21	7,000.00	7,000.00	7,000.00	
6008 Tree Lighting	5,766.73	5,221.39	6,000.00	5,250.00	6,000.00	
Total Special Events	10,766.73	5,667.60	13,000.00	12,250.00	13,000.00	0.00%
Utilities & Maintenance Expense						
5902 Bldg. Maintenance/Supplies	97,373.49	57,783.13	130,000.00	130,000.00	99,405.00	
5904 Electric	29,812.18	15,768.97	25,000.00	25,000.00	20,000.00	
5906 Gas	1,761.58	1,133.44	2,000.00	2,000.00	1,500.00	
5908 Street Lighting	33,449.97	27,911.46	30,000.00	30,000.00	33,000.00	
5910 Telephone	31,686.42	26,659.58	24,000.00	28,000.00	28,000.00	
5912 Water	12,430.78	8,567.95	12,500.00	10,000.00	10,000.00	
Total Utilities & Maintenance	206,514.42	137,824.53	223,500.00	225,000.00	191,905.00	-14.14%
Total Expense	6,060,017.50	3,688,057.05	6,113,893.00	6,142,551.00	6,771,506.00	10.76%
Net Ordinary Income	(785,437.93)	1,232,519.37	0.00	0.00	0.00	

**-TOWN OF HICKORY CREEK, TEXAS
RESOLUTION NO. 2020-0806-__**

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF HICKORY CREEK, TEXAS SETTING A DATE, TIME AND PLACE FOR A PUBLIC HEARING ON THE 2020-2021 FISCAL YEAR PROPOSED BUDGET; SETTING A DATE, TIME AND PLACE TO ADOPT THE BUDGET.

WHEREAS, the Town of Hickory Creek, Texas is a Type “A” General Law Municipality located in Denton County, Texas, created in accordance with the provisions of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the Town Council shall hold a public hearing on the 2020-2021 Fiscal Year Budget in accordance with Texas Local Government Code § 102.006 (a); and

WHEREAS, at the conclusion of the public hearing the Town Council shall take action on the proposed budget in accordance with Texas Local Government Code § 102.007 (a.)

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Hickory Creek, Texas:

Section 1: On the 24th day of August 2020, at 6:00 p.m. the Town Council will hold a public hearing giving all interested persons the right to appear and be heard on the 2020-2021 Fiscal Year Proposed Budget in the Town Council Chambers of the Town Hall of the Town of Hickory Creek, Texas or remotely via Zoom via the following link :
https://us02web.zoom.us/webinar/register/WN_g7_0mmZMRrSwLfhxfkd6Xw.

Section 2: The Mayor of the Town of Hickory Creek, Texas, or designee is hereby authorized and directed to cause notice of such public hearing to be published once in a newspaper having general circulation within the Town not earlier than the 30th or later than the 10th day before the hearing.

Section 3: The Town Council hereby approves the placement of an item on the August 24, 2020 Town Council regular meeting agenda to vote to adopt the 2020-2021 Fiscal Year Budget.

Section 4: This Resolution shall take effect immediately upon its passage.

PASSED AND APPROVED by the Town Council of the Town of Hickory Creek, Texas this 6th day of August, 2020.

Lynn C. Clark, Mayor
Town of Hickory Creek, Texas

ATTEST:

Kristi Rogers, Town Secretary
Town of Hickory Creek, Texas

APPROVED AS TO FORM:

Dorwin L. Sargent, III, Town Attorney
Town of Hickory Creek, Texas