



City of Hartford  
County of Van Buren, State of Michigan

## Commission Business Meeting Agenda

Monday, May 18, 2026 at 6:00 PM

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### CALL TO ORDER

### PLEDGE OF ALLEGIANCE

### ROLL CALL

### APPROVAL OF AGENDA

### GUESTS

**PUBLIC COMMENT** - "Please introduce yourself and any organization you represent. Please limit your comments to three (3) minutes. City Council & Staff will listen to your comments and not respond to any requests for information at this time. For those public comments that require a response or follow up, please fill out a comment card so the City Manager can respond within 7 business days of this meeting."

### COMMUNICATIONS

1. Working America, AFL-CIO Canvassing May - September 2026
2. City Hall Closed - May 25, 2026 in Observance of Memorial Day
3. Notice to Mow - Please Make a Plan to Mow Your Property
4. City Hall Closed - June 19, 2026 in Observation of Juneteenth
5. Strawberry Festival - June 12-14, 2026 - Library Location & Parking
6. Special Council Meeting May 19, 2026 6pm - Public Hearing
7. City Commission Seats Nomination Petitions - Submit by July 21, 2026 4pm

### REPORT OF OFFICERS BOARDS & COMMITTEES

8. Planning Commission -

Police & Ordinance

9. HPD - April 2026

Fire Department

10. HFB - May 2026

Ambulance

Van Buren County

Public Works

[11.](#) DPW - April 2026

Public Works

[12.](#) IRP - April 2026

Wastewater Treatment Plant

[13.](#) WWTP - April 2026

Treasurers, Investment & List of Bills

[14.](#) List of Bills - May 2026

[15.](#) Investment - April 2026

City Manager

[16.](#) CM - May 2026

[17.](#) Market1 Quarterly Stakeholders Update -

[18.](#) Construction Project Updates

**APPROVAL OF COMMISSION MINUTES**

[19.](#) MIN - Special April 27, 2026

[20.](#) MIN - April 27, 2026

[21.](#) MIN - April 29, 2026

[22.](#) MIN - April 30, 2026

[23.](#) MIN - May 7, 2026

**APPROVAL OF REPORTS**

**GOALS/OBJECTIVES**

**OLD BUSINESS**

[24.](#) Discuss & Consider - 2026/2027 Fiscal Year Budget

**NEW BUSINESS**

[25.](#) Discuss & Consider - Mechanical Inspector Contract Amendment

[26.](#) Discuss & Consider - Drinking Water Operator Agreement

[27.](#) Discuss & Consider - North Center Street Manhole Repair

[28.](#) Discuss & Consider - Local Road Repair

- [29.](#) Discuss & Consider - City Manager Employment Agreement Amendment
- 30. Discuss & Consider - Appoint Interlocal Fire Agreement Committee

**INTRODUCTION OF RESOLUTIONS OR AMENDMENTS**

- [31.](#) Discuss & Consider - Resolution 2026 - 020 Mechanical Inspector Renewal & Amendment of Service Agreement
- [32.](#) Discuss & Consider - Resolution 2026 - 021 Water Operator Agreement
- [33.](#) Discuss & Consider - Resolution 2026 - 022 Establishing Property Tax Millage for the Fiscal Year 2026
- [34.](#) Resolution 2026 - 023 Repair Manhole on North Center Street
- [35.](#) Discuss & Consider - Resolution 2026 - 024 Repair Local Streets
- [36.](#) Discuss & Consider - Resolution 2026 - 025 Approving Amendment to City Manager Employment Agreement
- [37.](#) Discuss & Consider - Resolution 2026 - 026 Adopting the 2026/2027 Fiscal Year Budget
- [38.](#) First Reading - Ordinance No. 346-2026 Amending City Organizations Downtown Development Authority

**ADJOURNMENT**



City of Hartford \* County of Van Buren \* State of Michigan

**PUBLIC NOTICE  
CITY OF HARTFORD  
COUNTY OF VAN BUREN**

**WEED CONTROL**

Pursuant to Section 1 and 3 of the City of Hartford Weed Control Ordinance # 174 of the City Code of Ordinances.

**NOTICE: “TO ANY OWNER OF LAND SITUATED IN THE CITY OF HARTFORD, VAN BUREN COUNTY, MICHIGAN.”**

Notice is hereby given that all noxious weeds and grasses growing on any land within the limits of the City of Hartford must be cut down, removed or cut down at least once every two (2) weeks between June 1, 2026 and October 15, 2026 to prevent such weeds and grasses from growing or become a community nuisance.

Failure to comply with this notice on or before the above-mentioned date shall make any land owner so failing liable for the costs of cutting or destroying said noxious weeds and grasses by the City of Hartford, said cost billed against land owner as follows:

**FOR RESIDENTIAL PARCELS:**

FIRST OFFENSE:	\$100.00
SECOND OFFENSE:	\$125.00
THIRD OFFENSE	\$150.00

**FOR COMMERCIAL PROPERTIES:**

FIRST OFFENSE:	\$300.00
SECOND OFFENSE	\$350.00
THIRD OFFENSE	\$400.00

“If payment is not made by March 1st of the following year, such costs together with interest at (9%) NINE PERCENT SHALL BE LEVEIED AGAINST THE PROPERTY AND COLLECTED IN THE SAME MANNER AS CITY TAXES. All such charges for weed cutting and cleaning shall be and remain a lien against the land upon which weeds were cut and cleaned until paid”

RoxAnn Rodney –Isbrecht, City Clerk



# MCKENNA

April 29, 2026

Hartford City Council  
19 West Main Street  
Hartford, MI 49057

City Council President,

This memo is to inform you that on May 11, the City of Hartford Planning Commission formally adopted a resolution approving the 2026 Master Plan.

The adoption follows completion of the required 63-day public comment period, as well as a duly noticed public hearing. Throughout this process, input was received from residents, stakeholders, and public agencies, and all relevant feedback was considered in the final document.

In accordance with the Michigan Planning Enabling Act (MPEA), no further action is required by the City Council for the Plan to take effect.

A final notice acknowledging adoption of the 2026 Master Plan will be distributed in the City's legal publication, as well as to surrounding communities and regional agencies, in compliance with statutory requirements.

Please feel free to contact us if you have any questions or would like additional information.

Thank you.

Respectfully submitted,

Donovan Smith, AICP, NCI  
Senior Principal Planner

cc: John Jackson, AICP  
*RoxAnn Rodney-Isbrecht*, Clerk & Assistant Manager  
*Hilary Taylor*, AICP, NCI

**CITY OF HARTFORD  
COUNTY OF VAN BUREN  
STATE OF MICHIGAN  
RESOLUTION 2026 - 019**



**ADOPTING THE CITY OF HARTFORD MASTER PLAN**

At a Regular meeting of the City of Hartford Planning Commission, located at 19 West Main Street and called to order by Chairman Tim Kling on, May 11, 2026 at 6:00pm

The following resolution was offered:

Moved by Planning Commissioner Ackerman and supported by Planning Commissioner Gardner.

**WHEREAS**, the City of Hartford Planning Commission has prepared a Master Plan for the community and released the plan for public review on February 23, 2026; and

**WHEREAS**, the City of Hartford Planning Commission solicited public input during the preparation of the Master Plan, including a community open house and online survey; and

**WHEREAS**, the draft Master Plan was distributed to the required entities in accordance with the Michigan Planning Enabling Act, Public Act 33 of 2008, as amended, and was made available for public review and comment for not less than sixty-three (63) days, from February 23, 2026 through May 11, 2026; and

**WHEREAS**, the Planning Commission held a public hearing on May 11, 2026, to receive comments on the proposed Master Plan; and

**WHEREAS**, the City of Hartford Master Plan reflects the goals, priorities, and vision of the community;

**NOW THEREFORE BE IT RESOLVED**, pursuant to the authority granted under the Michigan Planning Enabling Act, Public Act 33 of 2008, as amended (MCL 125.3801 et seq.), that the City of Hartford Planning Commission hereby adopts the City of Hartford Master Plan.

**YEAS:** Planning Commissioners’ Steve Ackerman, Dan Danger, Gage Gardner, Jenine Kling, and Chairman Tim Kling

**NAYS:** None

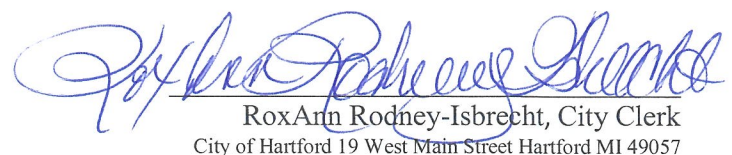
**ABSENT:** Planning Commissioners’ Joe Lehnert, Adolfo Morales

**RESOLUTION DECLARED ADOPTED**

**DATE:** May 11, 2026

  
RoxAnn Rodney-Isbrecht, City Clerk

I RoxAnn Rodney-Isbrecht, Clerk for the City of Hartford, do hereby certify that the foregoing is a true and complete copy of a Resolution duly adopted by the City Planning Commission of the City of Hartford during a meeting held on May 11, 2026 and the public notice of said meeting was held in compliance with Act 267 of the Public Acts of Michigan 1976, as amended. DATE: May 12, 2026

  
RoxAnn Rodney-Isbrecht, City Clerk  
City of Hartford 19 West Main Street Hartford MI 49057

# Hartford Police Department Monthly Report

Month: May 2026

## DEPARTMENT SUMMARY:

Officers are still working on traffic enforcement around the area of Center St and 60<sup>th</sup> Ave. Officers have been monitoring the construction areas. Safety is important this time of year for all in the area.

I am keeping track of all blight violations by adding them into BS&A. Most are compliant. Spring is here so many more will be coming. We are really pushing the curbside cleanup for April 22<sup>nd</sup> 2026. I have spoken with an attorney that deals with blight and have worked out a cost effective process.

I am continuing to work on cleaning and organizing the evidence room since the audits and accreditation are completed.

## STATISTICS:

*Service Calls:* Total Calls for service: Within City: 106      Calls by our agency: 92

*Arrests:*                      1 *Felony Arrest*                      5 *Misdemeanor Arrest*

*Traffic Stops:*              16

*Citations:*                      2

## BUDGET UPDATE:

I am still working with distributors and installers about the new vehicle and getting pricing. The price submitted was higher than I expected. I am still attempting to locate our best options as prices have significantly increased over the past year. I am trying to find the best deals available.

I am working with Van Buren County on the number of radios we need compared with wanting. I am doing my best to obtain as many as possible. We are still..... unsure on the state mandated new radios what will need to be purchased in 3 years. This is still being worked out with the State and County.

## PERSONNEL:

No new employees at this time.

## TRAINING:

Our spring training for firearms will be completed hopefully in the next 2 months. I am working with our law enforcement partners to assist in training.

Officer Hamre completed his Taser Instructor Course.

All officers will be attending at domestic violence course at Van Buren County.

I am hosting free trainings at the Pokagon Tribal Police that our Hartford staff are attending.

**PUBLIC OUTREACH:**

We are working on spreading the word on the city wide clean up and blight prevention.

**FLEET STATUS:**

We are desperately needing a new patrol vehicle. The pricing has increased even for the government rate.

Also routine maintenance was complete on both vehicles.

**EQUIPMENT:**

None

**GRANTS & INITIATIVES:**

I will work on the 2027 COPS grant program when the application opens up. I am hoping this time we are awarded the funding, but again, funding is going to high crime areas.

Amount	Grant	Grantor	Purpose	Status

**Update Manual/Policies/Procedures/Rules:**

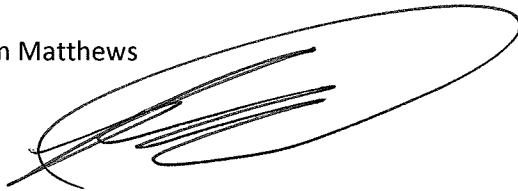
Name of Policy	Date Started Update	Status of Update	Est. Completion Date

Criminal Justice Compliance Policy		Updating and working with the State of Michigan	May 31 <sup>st</sup> 2026

\*END OF REPORT\*

Respectfully Submitted by: Chief Brian Matthews

Date: May 1<sup>st</sup>, 2026



**Hartford Fire Board Meeting  
May 12th, 2026  
April Business**

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Hartford Fire Board  
Agenda  
Tuesday, May 12th, 2026, 7:00 PM

- I. Call to Order, Pledge
- II. Roll call: Jerry Birmele, Chad Hunt, Eric Germinder, Carlos Ledesma, Ron Sefcik
- III. Guests:
- IV. Public Comment: Limited to three minutes per person
- V. Additions or Deletions to the agenda
- VI. **Approval of the Agenda as Presented.** Motion by \_\_\_\_\_ Second by \_\_\_\_\_ to approve agenda as presented. Motion \_\_\_\_\_ Yeas: \_\_\_ Nays: \_\_\_\_\_.
- VII. **Approval of previous meeting minutes from April 14th, 2026:** Motion by \_\_\_\_\_ Second \_\_\_\_\_ to approve previous meeting minutes as presented. Motion \_\_\_\_\_ Yeas: \_\_\_ Nays: \_\_\_\_\_
- VIII. **Approval of special joint meeting minutes from April 29<sup>th</sup>, 2026:** Motion by \_\_\_\_\_ Second \_\_\_\_\_ to approve special joint meeting minutes as presented. Motion \_\_\_\_\_ Yeas: \_\_\_ Nays: \_\_\_\_\_
- IX. Review: **Review Revenue & Expenditure Report & Invoice Register**
- X. **Approval of April Treasurer’s report:** Motion By \_\_\_\_\_ Second by \_\_\_\_\_ to approve Treasurer’s report as presented. Motion \_\_\_\_\_ Yeas: \_\_\_\_\_ Nays: \_\_\_\_\_
  - a. **Accounts Payable:** Amount \$57,959.70 Motion by \_\_\_\_\_ Second \_\_\_\_\_ by roll call vote Motion \_\_\_\_\_ Yeas: \_\_\_\_\_ Nays: \_\_\_\_\_
- XI. **Review April 2026 Incident Summary and Breakdown of Fire Calls per zone.**
- XII. **Review Cost Recovery USA Payment Reconciliation Report**
- XIII. **Unfinished Business:**
- XIV. **New Business:**
  - 1. **Discussion on Board Packet and Monthly Reports.**
  - 2. **Discussion on request from Lawrence Fire Dept for Hose Testing.**

Reports:

- a. Fire Chief
- b. Assistant Fire Chief
- c. Board

Motion by \_\_\_\_\_ second by \_\_\_\_\_ to adjourn at \_\_\_\_\_ pm.

**HARTFORD FIRE BOARD MEETING**

**Minutes of Fire Board Meeting April 14th, 2026**

**Members Present upon roll call:** Ron Sefcik; Eric Germinder; Carlos Ledesma, Chad Hunt; Jerry Birmele

**Absent:**

**Others Present:** Chief Harting, Assistant Chief McGrew

Chairman Sefcik called the meeting to order at 7:00 p.m.

Public comment opened at 7:00 NO public comment.

Public comment closed at 7:00

The proposed agenda for the Fire Board meeting of April 14th, 2026, was presented and approved. Motion by Birmele Second by Ledesma to approve the agenda as presented.

Yeas: 5 Nays: 0 **Approved**

The proposed minutes of the March 10<sup>th</sup>, 2026 Fire Board meeting were presented.

Motion by Hunt; Seconded by Sefcik to accept the minutes as presented.

Yeas: 5 Nays: 0 **Approved**

The proposed minutes of the March 24<sup>th</sup>, 2026 Special Fire Board meeting were presented.

Motion by Germinder; Seconded by Ledesma to accept the minutes as presented.

Yeas: 5 Nays: 0 **Approved**

Review of Revenue & Expenditure Report

The March Treasures report was presented: Motion by Sefcik; Seconded by Germinder to approve the Treasures report as presented.

Yeas:4 Nays:0      **Approved**

Bills were presented for approval in the amount of \$50,919.44 Motion by Ledesma; seconded by Germinder to pay bills in the amount of \$50,919.44

Motion approved upon roll call vote of members present.

Yeas: Sefcik, Ledesma, Germinder, Hunt, Birmele      Nays:0

Absent:

Members reviewed the March 2026 Incident Summary and Breakdown of Fire Calls per zone.

**Unfinished Business:**      none

**New Business:**

1. Assistant Chief McGrew presented a proposal to donate our used 1997 Hurst Extrication Equipment to the Van Buren Tech Fire Science Program. Motion by Hunt; Seconded by Birmele to approve the donation of the used equipment to the Van Buren Tech Fire Science Program.

Yeas: 5      Nays: 0

**APPROVED**

2. Quotes were presented that are associated with the acceptance of the 2026 Michigan DNR Grant. Asst. Chief McGrew noted some highlights of the equipment we are requesting: new tools for the mini-pumper and wildland PPE for members who currently do not have any. Motion by Hunt; Seconded by Sefcik to accept the quote from Dinges Fire Equipment in the amount of \$9,574.35 for the purchase of Misc. Tools & PPE from the 2026 Michigan Matching DNR Grant. Monies to come from the Donation Account and Matching Funds will be replenished in the Donation Account once received.

Yeas: 5      Nays: 0

**APPROVED**

3. Discussion on the status of 1841, Asst. Chief McGrew noted that since the price drop, we have not had any inquiries, recommend pulling from the current site and letting it sit for a bit before posting on other sites.

**Fire Chiefs Report:**

## 1. Meetings Attended:

- Township
- City
- Medical Control
- VBC Firefighters Training Committee

## 2. Information

- The FD will be switching from epi-pens to draw up epi.
- Working on renewing the FD Medical License.

Respectfully Submitted

Robbie Harting- Fire Chief

**Assistant Fire Chief Report:**

- Two key lockboxes paid for and installed by the FF Association.
- 800MHZ radios arrived and are in service.
- Mini-pumper is here.

Respectfully Submitted

Kevin McGrew- Assistant Fire Chief

**Other board Business:**

Chairman Sefcik noted that the city attorney reviewed the millage request and changed the language from three years to two years, the township updated their language, and they are still on track to be on the ballot in August.

Motion by Ledesma; Second by Sefcik to adjourn the meeting at 7:31p.m.

Yeas: 5 Nays:0 **Approved**

Respectfully Submitted

Gerald Birmele, Secretary

**Hartford Fire Board**  
Joint Budget Meeting Minutes  
Wednesday, April 29th, 2026, 7:00 PM

Call to Order, Pledge

**Members Present upon roll call:** Jerry Birmele, Eric Germinder, Carlos Ledesma, Ron Sefcik, Chad Hunt  
Absent:

**Others present:** Chief Harting, Assistant Chief McGrew, Peter Stanslawski, Steve Lowe, Steven Fry, Nate Tiestsma, Hartford City Commission Members, Hartford City Clerk Roxann Isbrecht, Hartford City Manager Nicole Brown, and Township Board Members.

Chairman Sefcik called the meeting to order at 7:00 pm

Public Comment Opened at 7:01 pm, City Resident Peter Aranda thanked the Fire Department for their quick responses to recent incidents at the school during the athletic events.

Chairman Sefcik presented the Proposed 2026/2027 Budget.

Township Portion: \$184,030.00  
City Portion: \$150,570.00

Brief Discussion, and then both municipalities voted on the Proposed Budget.

The Proposed 2026/2027 Budget was approved and adopted by both the City & Township

Motion by Sefcik to adjourn at 7:08 pm.

Respectfully submitted,

Gerald Birmele, Secretary

**HARTFORD FIRE BOARD MEETING**  
**Minutes of Fire Board Meeting May 12th, 2026**

**Members Present upon roll call:** Ron Sefcik; Eric Germinder; Carlos Ledesma, Chad Hunt; Jerry Birmele

**Absent:**

**Others Present:** Chief Harting, Assistant Chief McGrew

Chairman Sefcik called the meeting to order at 7:00 p.m.

Public comment opened at 7:00 NO public comment.

Public comment closed at 7:00

The proposed agenda for the Fire Board meeting of May 12th, 2026, was presented and amended. Motion by Ledesma Second by Germinder to approve the agenda as amended.

Yeas: 5 Nays: 0 **Approved**

The proposed minutes of the April 14<sup>th</sup>, 2026 Fire Board meeting were presented.

Motion by Hunt; Seconded by Germinder to accept the minutes as presented.

Yeas: 5 Nays:0 **Approved**

The proposed minutes of the April 29<sup>th</sup>, 2026 Special Joint Fire Board meeting were presented.

Motion by Hunt; Seconded by Sefcik to accept the minutes as presented.

Yeas: 5 Nays:0 **Approved**

**Review of Revenue & Expenditure Report**

The April Treasures report was presented: Motion by Hunt; Seconded by Germinder to approve the Treasures report as presented.

Yeas:5 Nays:0      **Approved**

Bills were presented for approval in the amount of \$57,959.70 Motion by Germinder; seconded by Birmele to pay bills in the amount of \$57,959.70 Motion approved upon roll call vote of members present.

Yeas: Sefcik, Ledesma, Germinder, Hunt, Birmele      Nays:0

Absent:

Members reviewed the April 2026 Incident Summary and Breakdown of Fire Calls per zone.

Members reviewed the Cost Recovery USA Payment Reconciliation Report

**Unfinished Business:**      none

**New Business:**

1. Discussion on the monthly reports, members discussed the board packet details and agreed to keep it the same.

2. Assistant Chief McGrew presented a request from the Lawrence Fire Department for Hose Testing. Asst. Chief McGrew advised the board that a Hartford Member would operate the hose tester at all times, and Lawrence would provide the manpower to test their hose. Motion by Secik; Seconded by Germinder to set the rental price at \$750.00 flat rate rental with a \$25.00 an hour rate for a Hartford member to operate the tester. Additionally, a Hold Harmless agreement will be executed by both Departments.

5 Yeas      0 Nays

Approved

3. Discussion on Water Metering at the Fire Station. At this time, it is unknown exactly how this will work, but so the board is aware of the possibility of a water meter being installed at the fire station.

PROPOSED

**Fire Chiefs Report:**

## 1. Meetings Attended:

- Township
- City
- Medical Control
- VBC Firefighters Training Committee

## 2. Information

- Medical personnel completed online training for the draw up epi
- We now have Nasal Spray Narcan

Respectfully Submitted

Robbie Harting- Fire Chief

**Assistant Fire Chief Report:**

- Working on Mini-Pumper as equipment comes in, waiting on the license plate to come in, once that comes in, the medical license can be obtained.
- Pancake Breakfast was a good turnout, with a lot of new faces.
- Working on a grant from the State of Michigan.

Respectfully Submitted

Kevin McGrew- Assistant Fire Chief

**Other board Business:**

Hunt advised that he was approached about the speed of the fire truck going through Covert the other day on a call, a reminder to make sure we are slowing down when going through other towns.

Motion by Germinder; Second by Ledesma to adjourn the meeting at 7:28p.m.

Yeas: 5 Nays:0 **Approved**

Respectfully Submitted

Gerald Birmele, Secretary

REVENUE AND EXPENDITURE REPORT FOR HARTFORD FIRE DEPARTMENT

PERIOD ENDING 05/31/2026

END BALANCE 2025-26  
06/30/2025 AMENDED BUDGET  
NORM (ABNORM)

YTD BALANCE  
05/31/2026  
NORM (ABNORM)

ACTIVITY FOR  
MONTH 05/31/26  
INCR (DECR)

AVAILABLE  
BALANCE  
NORM (ABNORM)  
% BGD  
USED

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2025 NORM (ABNORM)	AMENDED BUDGET 2025-26	YTD BALANCE 05/31/2026 NORM (ABNORM)	ACTIVITY FOR MONTH 05/31/26 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BGD USED
<b>Fund 206 - FIRE FUND</b>							
<b>Revenues</b>							
Dept 000							
206-000-401.000	HARTFORD TOWNSHIP	163,569.96	163,570.00	136,308.34	0.00	27,261.66	83.33
206-000-402.000	HARTFORD CITY	133,830.00	133,830.00	100,372.50	0.00	33,457.50	75.00
206-000-411.000	HARTFORD TWP MILLAGE	63,548.10	72,000.00	44,698.44	0.00	27,301.56	62.08
206-000-412.000	HARTFORD CITY MILLAGE	54,271.96	68,000.00	61,113.93	0.00	6,886.07	89.87
206-000-420.000	BANGOR TWP COST RECOVERY	5,317.05	5,000.00	5,815.32	909.70	(815.32)	116.31
206-000-421.000	COST RECOVERY	3,822.29	2,000.00	3,697.48	0.00	(1,697.48)	184.87
206-000-422.000	FIRE REPORTS/ FOIA	1,244.41	50.00	20.00	0.00	30.00	40.00
206-000-450.000	DONATIONS	74,182.28	9,600.00	17,951.12	0.00	(8,351.12)	186.99
206-000-539.000	GRANTS	0.00	4,627.00	4,627.00	0.00	0.00	100.00
206-000-582.000	TOWNSHIP GRANTS	9,600.00	0.00	0.00	0.00	0.00	0.00
206-000-584.000	VBEMS	13,820.00	11,000.00	12,590.00	0.00	(1,590.00)	114.45
206-000-660.000	CELL PHONE REIMBURSEMENT	0.00	650.00	0.00	0.00	650.00	0.00
206-000-665.000	INTEREST	28,214.11	19,000.00	21,674.84	0.00	(2,674.84)	114.08
206-000-673.000	SALE OF FIXED ASSETS	0.00	3,360.00	3,359.20	0.00	0.80	99.98
206-000-686.000	FUND BALANCE TRANSFER IN	0.00	32,650.00	0.00	0.00	32,650.00	0.00
206-000-696.000	BOND OR INSURANCE RECOVERIES	6,632.00	250,000.00	250,000.00	0.00	0.00	100.00
<b>Total Dept 000</b>		<b>558,052.16</b>	<b>775,337.00</b>	<b>662,228.17</b>	<b>909.70</b>	<b>113,108.83</b>	<b>85.41</b>

**TOTAL REVENUES**

**558,052.16**

**662,228.17**

**113,108.83**

**85.41**

**Expenditures**

Dept 336 - FIRE OPERATING							
206-336-702.000	BOARD SALARY	3,780.00	4,200.00	3,540.00	600.00	660.00	84.29
206-336-704.000	CHIEF SALARY	58,950.00	61,050.00	53,418.75	5,087.50	7,631.25	87.50
206-336-705.000	ASST CHIEF SALARY	24,000.00	32,000.00	28,226.00	2,666.00	3,774.00	88.21
206-336-710.000	FIREFIGHTER/ MFR	49,917.52	52,000.00	40,490.48	2,194.72	11,509.52	77.87
206-336-712.000	SHIFT COVERAGE	13,360.65	14,400.00	9,640.10	675.00	4,759.90	66.95
206-336-714.000	SUPPORT STAFF	0.00	0.00	0.00	0.00	0.00	0.00
206-336-720.000	PAYROLL TAXES	11,475.62	12,000.00	10,864.62	858.58	1,135.38	90.54
206-336-721.000	HEALTH INSURANCE	0.00	18,000.00	11,966.15	643.23	6,033.85	66.48
206-336-724.000	RETIREMENT	3,558.14	3,800.00	2,915.61	305.26	884.39	76.73
206-336-730.000	GASOLINE & DIESEL	6,420.27	8,500.00	4,942.89	352.70	3,557.11	58.15
206-336-731.000	VEHICLE MAINTENANCE	79,480.23	10,000.00	12,129.89	1,309.65	(2,129.89)	121.30
206-336-733.000	EQUIPMENT MAINTENANCE	44,157.27	9,000.00	54,399.46	0.00	(45,399.46)	604.44
206-336-740.000	OPERATING SUPPLIES	352.51	500.00	124.84	69.26	375.16	24.97
206-336-741.000	MEDICAL SUPPLIES	3,690.07	2,500.00	981.38	0.00	1,518.62	39.26
206-336-742.000	ANNUAL TESTING	7,151.77	9,000.00	4,955.86	852.50	4,044.14	55.07
206-336-746.000	FIRE FIGHTER TOOLS & EQUIPMENT	0.00	466,500.00	449,237.66	893.63	17,262.34	96.30
206-336-751.000	PHONES	6,534.37	6,600.00	5,821.88	545.37	778.12	88.21
206-336-753.000	UTILITIES	8,965.79	9,500.00	8,180.37	578.77	1,319.63	86.11
206-336-763.000	BUILDING MAINTENANCE	19,748.80	9,500.00	4,291.88	139.14	5,208.12	45.18
206-336-767.000	DUES/ SUBSCRIPTIONS	4,336.28	6,200.00	3,244.42	0.00	2,955.58	52.33
206-336-781.000	TURN OUT GEAR/ UNIFORMS	15,359.75	15,000.00	19,985.94	0.00	(4,985.94)	133.24
206-336-785.000	EDUCATION/ TRAINING	7,604.42	8,500.00	6,106.83	0.00	2,393.17	71.85
206-336-796.000	PHYSICALS	6,503.52	4,500.00	1,794.69	29.41	2,293.90	39.88
206-336-799.000	OFFICE/ COMPUTER	3,618.06	16,500.00	18,610.00	675.00	(2,110.00)	112.79
206-336-801.000	PROFESSIONAL SERVICES	12,760.00	2,500.00	0.00	0.00	2,500.00	0.00
206-336-810.000	GRANT MATCH	2,500.00	2,500.00	28,389.15	0.00	4,610.85	86
206-336-815.000	GENERAL INSURANCE	24,248.46	9,600.00	33,000.00	0.00	9,600.00	0
336-964.000	TRANSFER TO DONATION FUND	0.00	140,000.00	0.00	0.00	140,000.00	0
336-965.000	TRANSFER TO MILLAGE FUND	0.00	0.00	0.00	0.00	0.00	0

Item 10.

User: BSA  
 DB: Hfd  
 PERIOD ENDING 05/31/2026

GL NUMBER	DESCRIPTION	END BALANCE 06/30/2025 NORM (ABNORM)	2025-26 AMENDED BUDGET	YTD BALANCE 05/31/2026 NORM (ABNORM)	ACTIVITY FOR MONTH 05/31/26 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDT USED
Fund 206 - FIRE FUND							
Expenditures							
Total Dept 336 - FIRE OPERATING		418,473.50	974,850.00	791,964.95	18,475.72	182,885.05	81.24
TOTAL EXPENDITURES		418,473.50	974,850.00	791,964.95	18,475.72	182,885.05	81.24
Fund 206 - FIRE FUND:							
TOTAL REVENUES		558,052.16	775,337.00	662,228.17	909.70	113,108.83	85.41
TOTAL EXPENDITURES		418,473.50	974,850.00	791,964.95	18,475.72	182,885.05	81.24
NET OF REVENUES & EXPENDITURES		139,578.66	(199,513.00)	(129,736.78)	(17,566.02)	(69,776.22)	65.03
BEG. FUND BALANCE		609,098.12	748,676.78	748,676.78			
END FUND BALANCE		748,676.78	549,163.78	618,940.00			

Vendor Name	Description	Amount
1. AT&T MOBILITY	CELL PHONES	451.37
2. AUTO WARES	MAINTENANCE	37.20
3. BACKROADS SERVICES	TRUCK MAINTENANCE 1869	220.26
	TRUCK MAINTENANCE 1831	158.23
	TRUCK MAINTENANCE 1871	623.64
	TOTAL	1,002.13
4. CONSUMERS ENERGY	NATURAL GAS	138.11
5. CRYSTAL FLASH	DIESEL	1,023.78
6. EPS SECURITY	SECURITY SERVICES	130.00
7. FIRST NATIONAL BANK OMAHA	MAINTENANCE SUPPLIES TRAINING	1,106.31
8. INDIANA MICHIGAN POWER	ELECTRIC	440.66
9. KELLOGG HARDWARE INC	SUPPLIES	25.13
10. MI RESCUE RESOURCES LLC	ANNUAL MAINTENANCE	852.50
11. PETER STANISLAWSKI	FINANCE SERVICES	675.00
12. PRIORITY HEALTH	HEALTH INSURANCE	643.23
13. ROE COMM	1870 RADIO	270.32
14. SHELL FLEET PLUS	DIESEL & GASOLINE	352.70
15. STARLITE CUSTOMS TRUCK &	AUTO SEAT COVERS & FLOOR LINERS	663.94
16. SURF INTERNET	INTERNET	145.00
TOTAL - ALL VENDORS		7,957.38

**HARTFORD FIRE**

**CASH BALANCES**

**MAY 12 2026**

General Checking	\$	23,624.88
Operating Account	\$	202,104.60
Millage Account	\$	364,084.14
Maintenance Account	\$	14,970.90
Donation Account	\$	18,562.73

All Cash Accounts	\$	623,347.25
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05/08/2026 CHECK REGISTER FOR HARTFORD FIRE DEPTMENT				
CHECK DATE FROM 04/15/2026 - 05/12/2026				
Check Date	Check	Vendor Name	Description	Amount
Bank HNB CHECKING ACCOUNT				
04/15/2026	15188	AXES & IRONS	UPFITTING PAYMENT MILLAGE	37,359.57
04/15/2026	DD834(A)	HARTING, ROBBIE	PAYROLL	1,927.57
04/15/2026	DD835(A)	MC GREW, KEVIN	PAYROLL	1,272.47
04/20/2026	EFT174(E)	AFLAC	PAYROLL	495.40
04/22/2026	471(E)	STARLITE CUSTOMS TRUCK & AUTO	SEAT COVERS & FLOOR LINERS	663.94
04/30/2026	472(E)	CRYSTAL FLASH	DIESEL	1,023.78
04/30/2026	473(E)	EPS SECURITY	SECURITY SERVICES	130.00
04/30/2026	EFT171(E)	ASSN DUES TO MEMBERSHIP	PAYROLL	450.00
04/30/2026	EFT172(E)	CITY OF HARTFORD	PAYROLL	305.26
04/30/2026	EFT173(E)	INTERNAL REVENUE SERVICE	PAYROLL	3,075.53
05/01/2026	DD836(A)	HARTING, ROBBIE	PAYROLL	1,922.50
05/01/2026	DD837(A)	MC GREW, KEVIN	PAYROLL	846.10
05/05/2026	DD838(A)	BIRMELE, GERALD	PAYROLL	105.72
05/05/2026	DD839(A)	BODARY, BRANDON	PAYROLL	181.87
05/05/2026	DD840(A)	FRY, STEVEN	PAYROLL	83.97
05/05/2026	DD841(A)	GERMINDER, ERIC	PAYROLL	105.72
05/05/2026	DD842(A)	HARTING, BRANDI	PAYROLL	31.34
05/05/2026	DD843(A)	HUNT, CHAD	PAYROLL	104.72
05/05/2026	DD844(A)	LEDESMA, CARLOS	PAYROLL	105.72
05/05/2026	DD845(A)	LOWE, STEVEN	PAYROLL	130.15
05/05/2026	DD846(A)	MC GREW, KEVIN	PAYROLL	807.89
05/05/2026	DD847(A)	ROBERTS, KHELUN	PAYROLL	429.66
05/05/2026	DD848(A)	SEFCIK, RONALD	PAYROLL	105.72
05/05/2026	DD849(A)	SHARPE, IAN	PAYROLL	149.57
05/05/2026	DD850(A)	TEITSMA, NATHAN	PAYROLL	5.87
05/05/2026	STUB81(A)	EASTMAN, SCOTT	PAYROLL	0.00
05/05/2026	STUB82(A)	FISHER, ISABELLA	PAYROLL	0.00
05/05/2026	STUB83(A)	FLEMMING, LISA	PAYROLL	0.00
05/05/2026	STUB84(A)	MC CLELLAN, TROY	PAYROLL	0.00
05/12/2026	474(E)	INDIANA MICHIGAN POWER	ELECTRIC	440.66
05/12/2026	475(E)	AT&T MOBILITY	CELL PHONES	451.37
05/12/2026	476(E)	CONSUMERS ENERGY	NATURAL GAS	138.11
05/12/2026	477(E)	FIRST NATIONAL BANK OMAHA	MAINTENANCE SUPPLIES TRAINING	1,106.31
05/12/2026	478(E)	PRIORITY HEALTH	HEALTH INSURANCE	643.23
05/12/2026	479(E)	SHELL FLEET PLUS	DIESEL & GASOLINE	352.70
05/12/2026	480(E)	SURF INTERNET	INTERNET	145.00
05/12/2026	481(A)	PETER STANISLAWSKI	FINANCE SERVICES	675.00
05/12/2026	482(A)	ROE COMM	1870 RADIO	270.32

05/08/2026 CHECK REGISTER FOR HARTFORD FIRE DEPARTMENT				
CHECK DATE FROM 04/15/2026 - 05/12/2026				
Check Date	Check	Vendor Name	Description	Amount
05/12/2026	15189	AUTO WARES	MAINTENANCE	37.20
05/12/2026	15190	BACKROADS SERVICES	TRUCK MAINTENANCE 1871	1,002.13
05/12/2026	15191	KELLOGG HARDWARE INC	SUPPLIES	25.13
05/12/2026	15192	MI RESCUE RESOURCES LLC	ANNUAL MAINTENANCE	852.50
Total of 42 Checks:				57,959.70
Less 0 Void Checks:				0.00
Total of 42 Disbursements:				57,959.70



# Hartford Fire Department

436 East Main St.  
Hartford, MI 49057  
(269)-621-4707

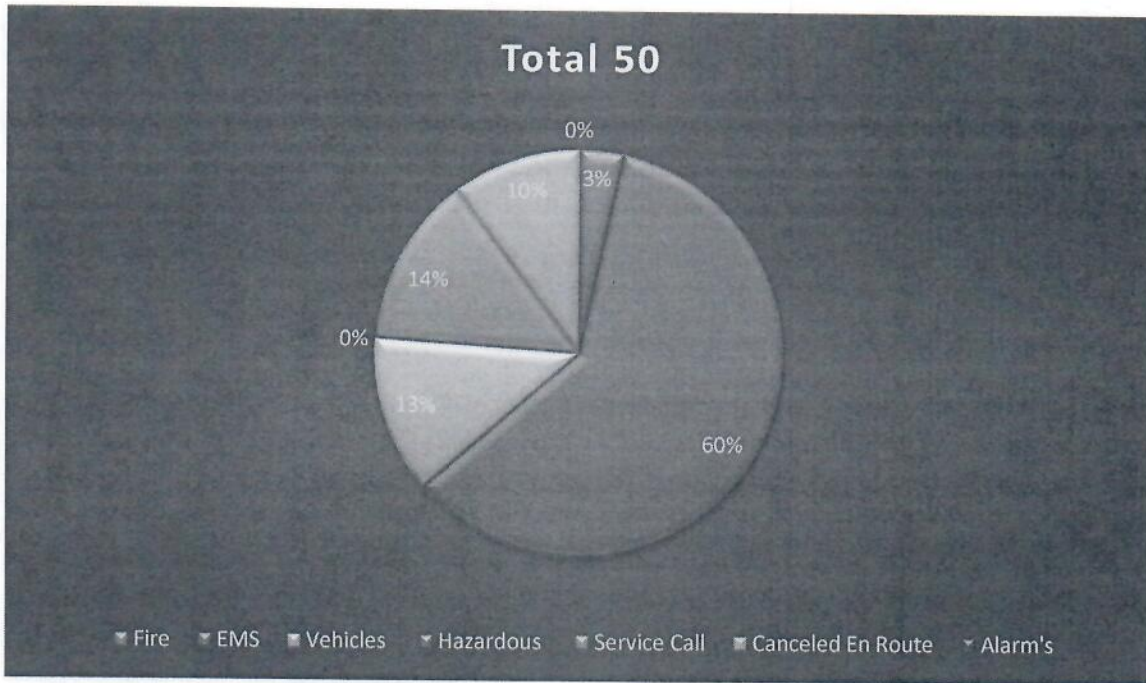


Item 10.

Chief Robbie Harting

Asst. Chief Kevin McGrew

## April 2026 Incident Summary



<b>City- 28</b>	<b>Township- 15</b>	<b>Other-7</b>
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Incident Type	Count
Fire Related Incidents	4
EMS Related Incidents	33
Motor Vehicle Related Incidents	0
Hazardous Incidents	3
Service Calls	6
Cancelled En Route	3
Alarm Activations	1
<b>Total</b>	<b>50</b>

April Monthly Call Totals Prior Years

2023 - 60	2024 - 52	2025-60
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# Hartford Fire Department

436 East Main St  
Hartford, MI 49057  
(269)-621-4707



Item 10.

Chief Robbie Harting

Asst. Chief Kevin McGrew

April 2026

## Payroll Breakdown Calls for Service

Area	Total Calls	Payroll
City of Hartford	28	\$821.66
Township of Hartford	15	\$738.52
Bangor Township	4	\$194.00
I-94 & Red Arrow Hwy	3	\$37.85
Mutual Aid	0	\$0.00
<b>Total</b>		<b>\$1,792.03</b>
<b>Average Cost Per Call</b>		<b>\$35.84</b>
<b>Training</b>	<b>7.5 hours</b>	<b>\$164.63</b>
<b>Truck Inspections</b>	<b>12 hours</b>	<b>\$217.23</b>
<b>Shift Coverage</b>	<b>56 Shifts</b>	<b>\$840.00</b>





# Hartford Fire Department

436 East Main St.  
Hartford, Mi 49057  
(269)-621-4707



Item 10.

Chief Robbie Harting

Asst. Chief Kevin McGrew

April 2026

## 50 Calls for Service

Personal Name	Total Calls	%
Bodary, Brandon	11	22%
Eastman, Scott	2	4%
Fry, Steven	5	10%
Fisher, Izzy	1	2%
Flemming, Lisa	2	2%
McGrew, Kevin	46	92%
Harting, Brandi	2	4%
Harting, Robbie	24	48%
Lowe, Steve	10	20%
McClellan, Troy	1	2%
Roberts, Khelun	20	40%
Sharpe, Ian	8	16%
Teitsma, Nate	5	10%





# Hartford Fire Department

436 East Main St.  
Hartford, Mi 49057  
(269)-621-4707



Item 10.

Chief Robbie Harting

Asst. Chief Kevin McGrew

## Cost Recovery USA Payment Reconciliation Report March-April 2026

Fire Dept.	Run Date	Run Number	NFIRS	Paid Date	Insurance	Invoiced	Received	FD%
HFD	3/16/2026	2026-183-HFDMI	324 Car Crash	4/6/2026	Allstate	\$602.00	\$602.00	\$469.56



## Fire Chiefs Report May 2026

### INFORMATION:

- Meetings Attended:
  - Township
  - City
  - Medical Control
  - VBC Firefighters Training Committee
  
- Information:
  1. Medical personnel completed online training for the draw up epi
  2. We now have Nasal Spray Narcan

Sincerely,

**Robbie Harting – Fire Chief**

**Assistant Chief Report  
May 2026**

**Information:**

- **Work on Mini-Pumper**
- **Pancake Breakfast**
- **Title for Mini-Pumper**
- **State of Michigan Grant**

**Meetings Attended: City Council**

**Monthly Maintenance update:**

- **Lock on Office door replaced.**

**Pre-plans Completed:**

Respectfully submitted

K.McGrew

Kevin McGrew-Asst. Fire Chief

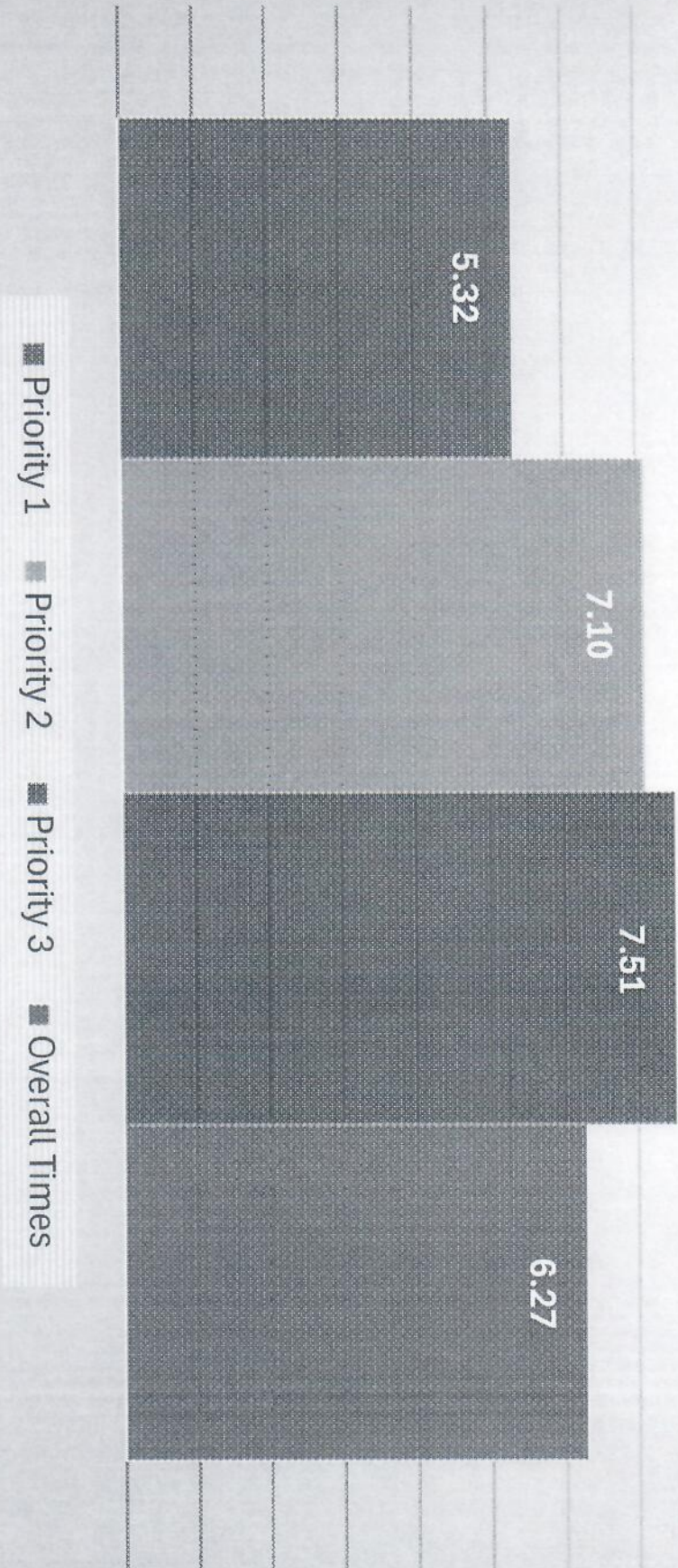
Date	Location	Call Type	Vehicle's Involved	# of Personal	Personal Cost	Report#	Vehicle Cost	Recovered YES/NO	Amount	Priority	Response Time	
4/15/2026	I-94	Good Intent	1801&1871	3	19.5	2026-223	350	NO		1	8	
4/22/2026	I-94	Medical Assist	1810	2	0	2026-238	175	NO		1	8	
4/23/2026	I-94	Cancelled	1801	3	18.35	2026-240	125	NO		1		
Township of Bangor/Date												
4/2/2026		Medical Call	1810	3	59.6	2026-205	175			1	9	
4/8/2026		Medical Call	1810	4	75.95	2026-210	175			1	11	
4/9/2026		Cancelled	1802&1810	2	40.1	2026-212	350			1	11	
4/14/2026		Medical Call	1810	3	18.35	2026-221	175			2	10	

City of Hartford/Date	Call Type	Vehicle's Involved	# of Personal	Personal Cost	Report#	Vehicle Cost	Priority	Response Time
4/2/2026	Medical Call	1810&1802	3	49.28	2026-203	350	1	2
4/5/2026	Medical Assist	1810	3	87.76	2026-207	175	1	5
4/6/2026	Medical Assist	1802&1810	3	57.1	2026-208	350	1	5
4/10/2026	Medical Call	1810	3	30.31	2026-213	175	1	3
4/10/2026	Medical Call	1810	3	30.31	2026-214	175	1	2
4/10/2026	Medical Assist	1802	1	21.75	2026-215	175	3	6
4/10/2026	Medical Assist	1810	2	40.1	2026-216	175	3	7
4/12/2026	Medical Assist	1810&1802	4	76.85	2026-217	350	1	5
4/14/2026	Power Line	1801	1	0	2026-220	125	2	4
4/14/2026	Medical Assist	1810	2	40.1	2026-222	175	1	3
4/15/2026	Medical Call	1810	2	0	2026-224	175	1	3
4/15/2026	Medical Call	1810&1802	2	0	2026-225	350	2	3
4/15/2026	Medical Assist	1802&1810	2	40.6	2026-226	350	2	5
4/17/2026	Medical Call	1810	2	0	2026-228	175	1	5
4/18/2026	Medical Assist	1802&1810	2	40.1	2026-229	350	1	6
4/19/2026	Lift Assist	1810	9	52.6	2026-230	175	2	7
4/20/2026	Lift Assist	1801	1	0	2026-231	175	3	9
4/20/2026	Medical Call	1810	2	0	2026-233	175	3	7
4/20/2026	Medical Assist	1802	2	39	2026-235	175	2	5
4/21/2026	Medical Call	1810	4	37.85	2026-236	175	1	2
4/22/2026	Cancelled En Route	1802	1	10.88	2026-239	175	1	
4/24/2026	Medical Call	1802&1810	2	40.1	2026-242	350	3	5
4/27/2026	Medical Assist	1810	2	0	2026-244	175	1	5
4/27/2026	Medical Call	1810	2	0	2026-245	175	2	5
4/27/2026	Burning	1802	5	10.88	2026-247	125	2	5
4/27/2026	Appliance Fire	1802	5	47.17	2026-248	125	1	1
4/27/2026	Medical Call	1810	5	47.17	2026-249	175	1	3
4/28/2026	Medical Call	1802	1	21.75	2026-251	175	1	4

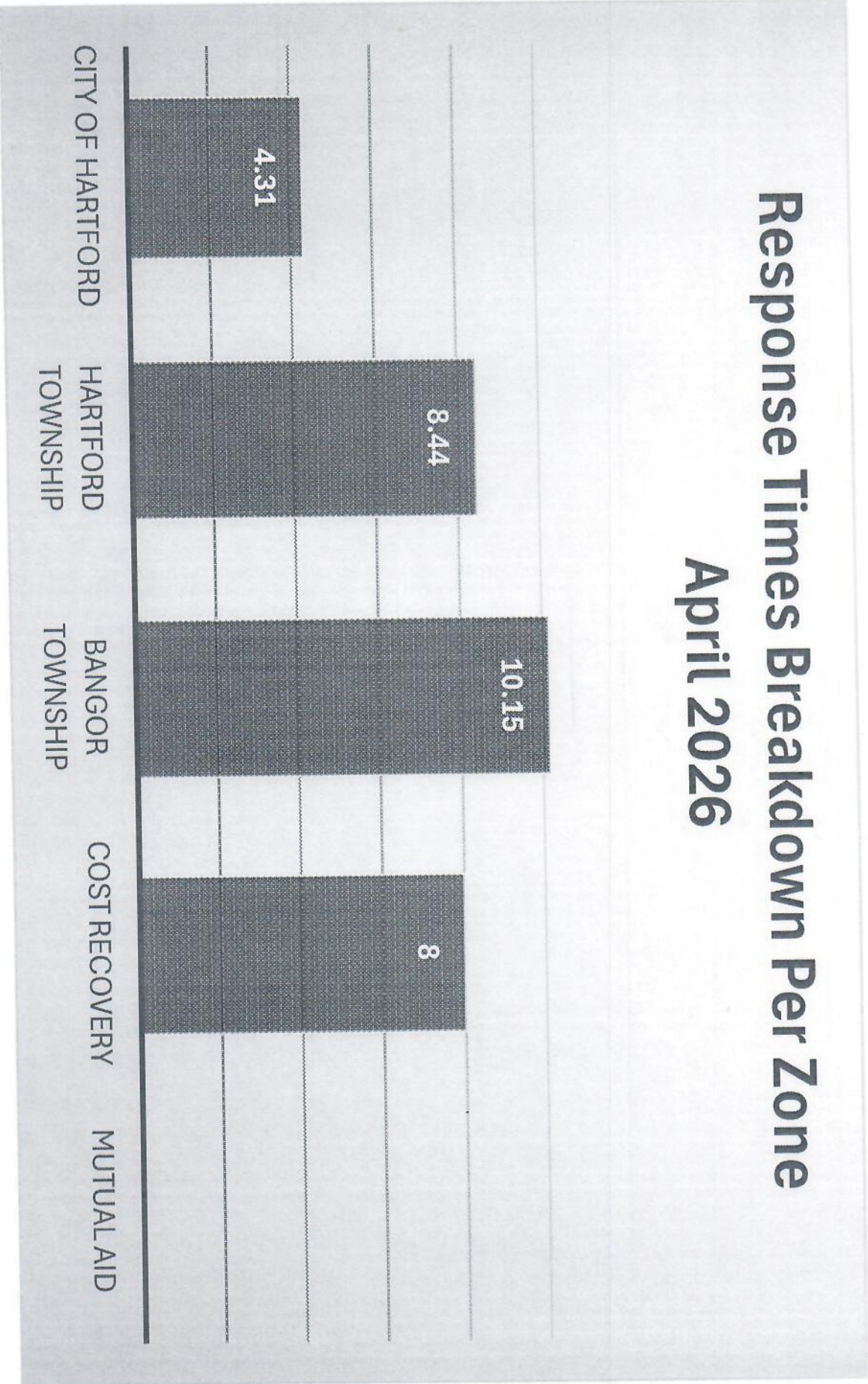
Township of Hartford/Date	Call Type	Vehicle's Involved	# of Personal	Personal Cost	Report#	Vehicle Cost	Priority	Response Time
4/2/2026	Medical Assist	1810	4	19.5	2026-204	175	3	9
4/5/2026	Medical Assist	1802&1810	3	58.95	2026-206	350	1	8
4/8/2026	Grass Fire	1801&1869&1831&1880	8	193.97	2026-209	650	1	8
4/9/2026	Gas Leak	1871	2	0	2026-211	225	2	8
4/13/2026	Lift Assist	1810	3	19.5	2026-218	175	2	7
4/13/2026	Controlled Burn	1869	2	36.6	2026-219	125	2	17
4/16/2026	Lift Assist	1810	2	0	2026-227	175	2	9
4/20/2026	Medical Assist	1810	2	19.5	2026-232	175	1	7
4/20/2026	Medical Assist	1802	1	21.75	2026-234	175	2	9
4/21/2026	CO Alarm	1801	4	58.95	2026-237	125	2	3
4/23/2026	Medical Assist	1802	1	21.75	2026-241	175	3	12
4/26/2026	Medical Assist	1802	1	21.75	2026-243	175	2	8
4/27/2026	Power Line Down	1802&1801	5	204.45	2026-246	250	2	11
4/28/2026	Medical Assist	1810	2	40.1	2026-250	175	1	9
4/30/2026	Lift Assist	1802	1	21.75	2026-252	175	2	6

# Response Times Breakdown by Priority

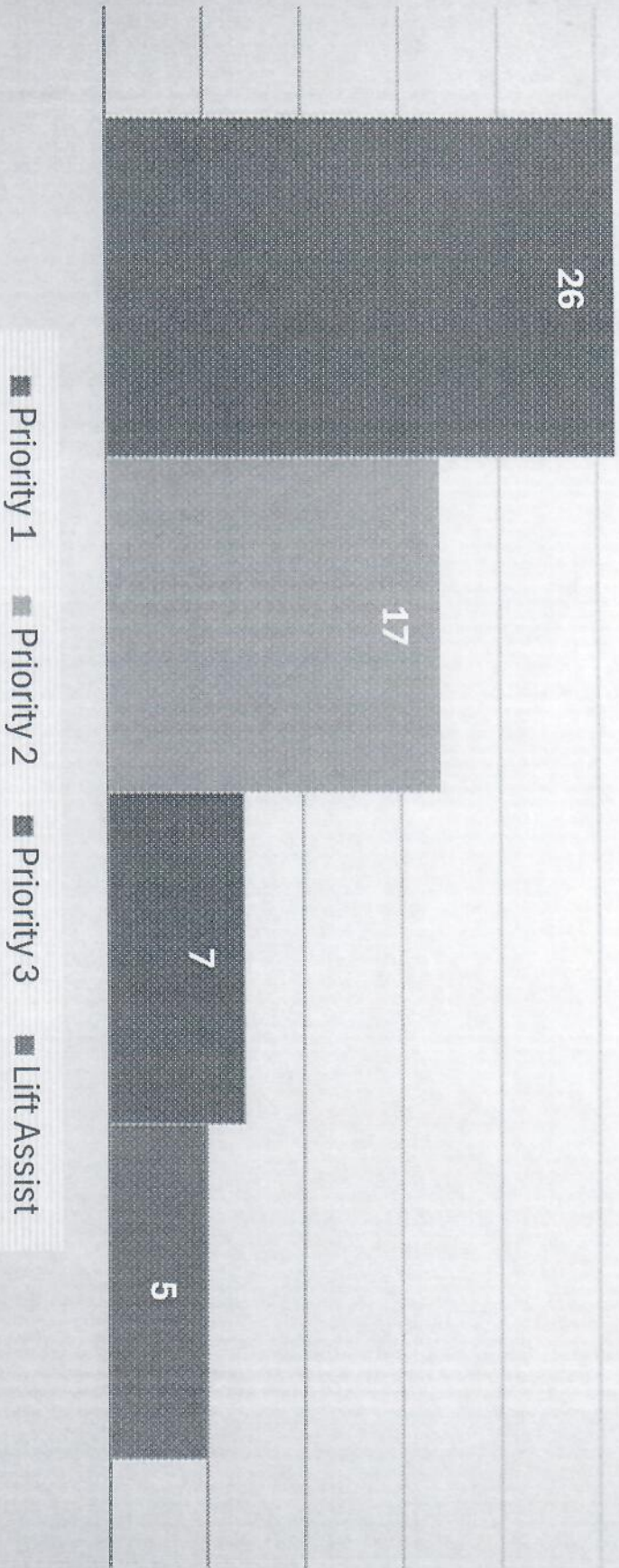
## April 2026



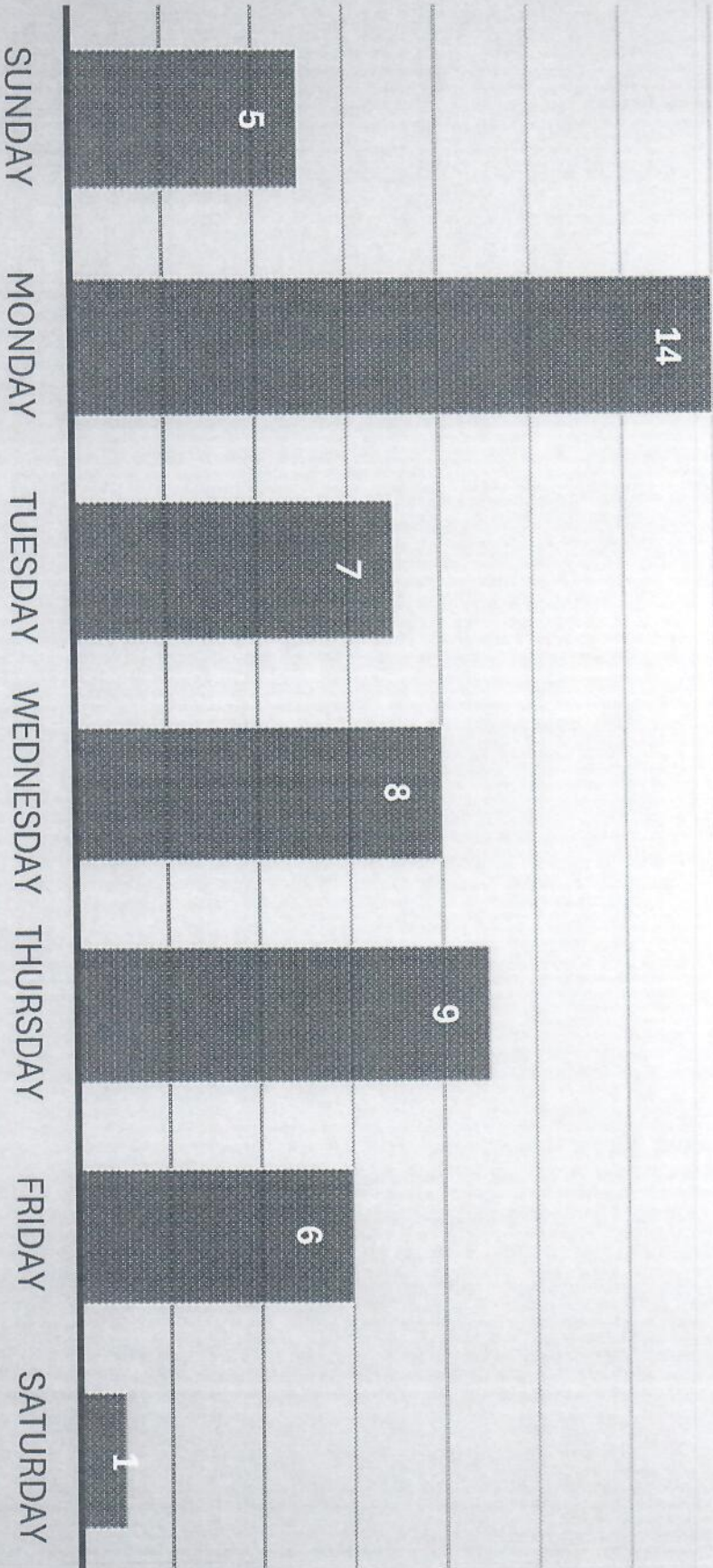
# Response Times Breakdown Per Zone April 2026



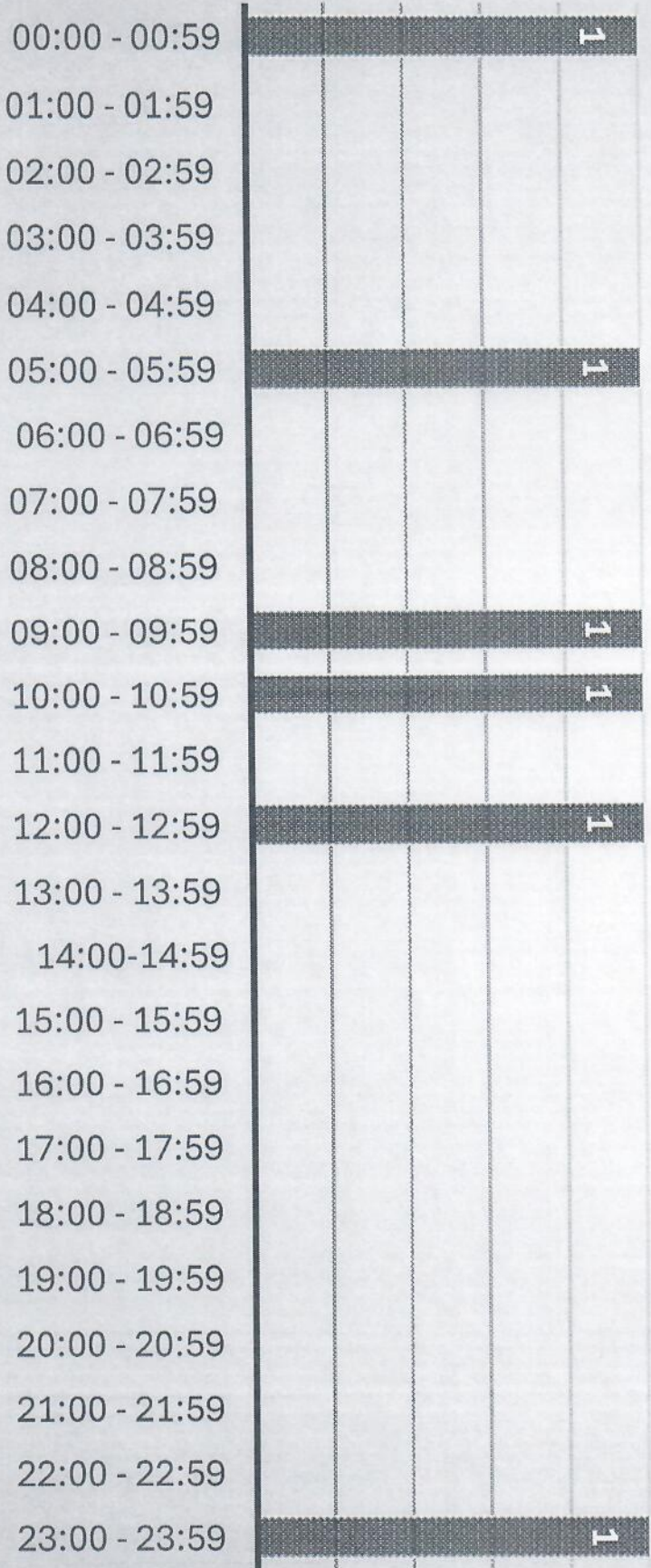
# Breakdown of Priority Calls April 2026



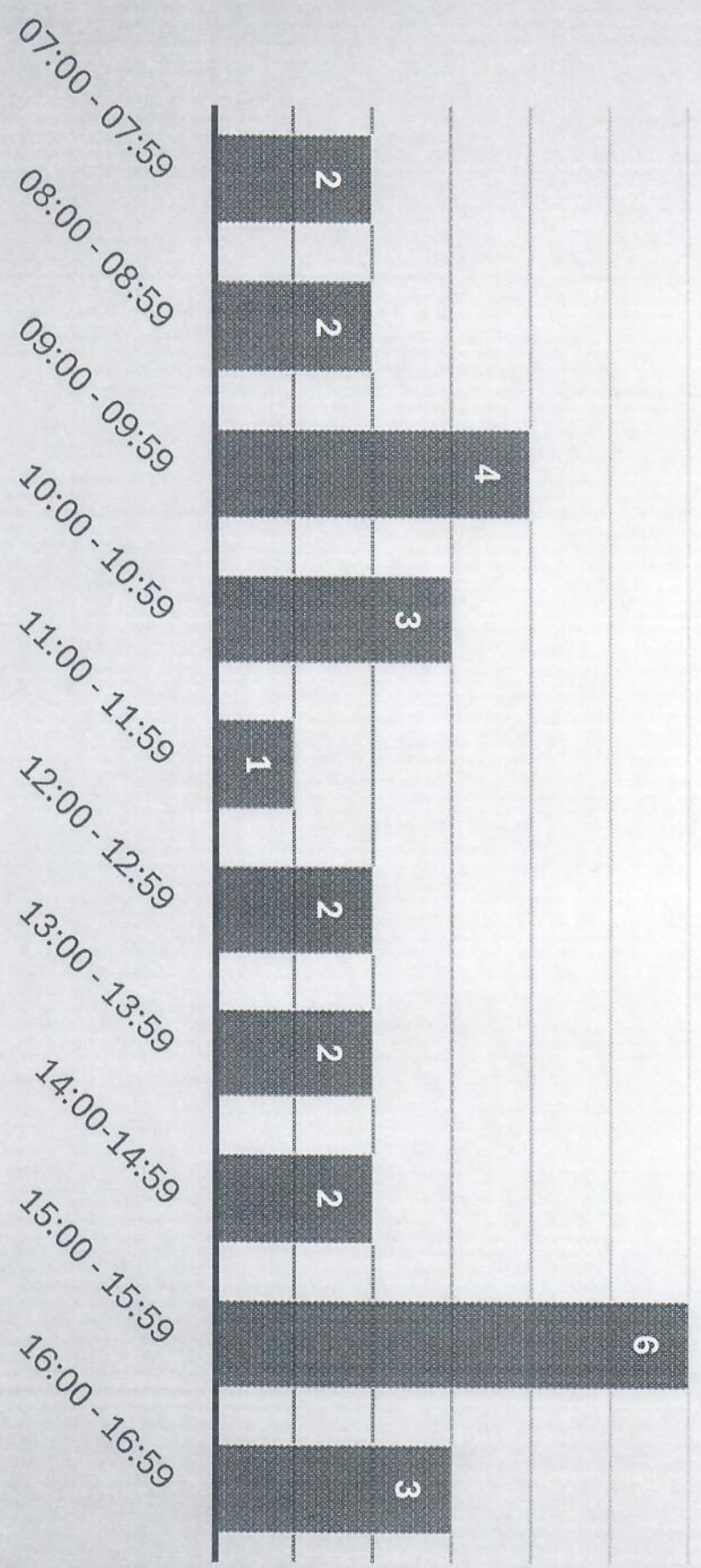
# Calls by Day of Week April 2026



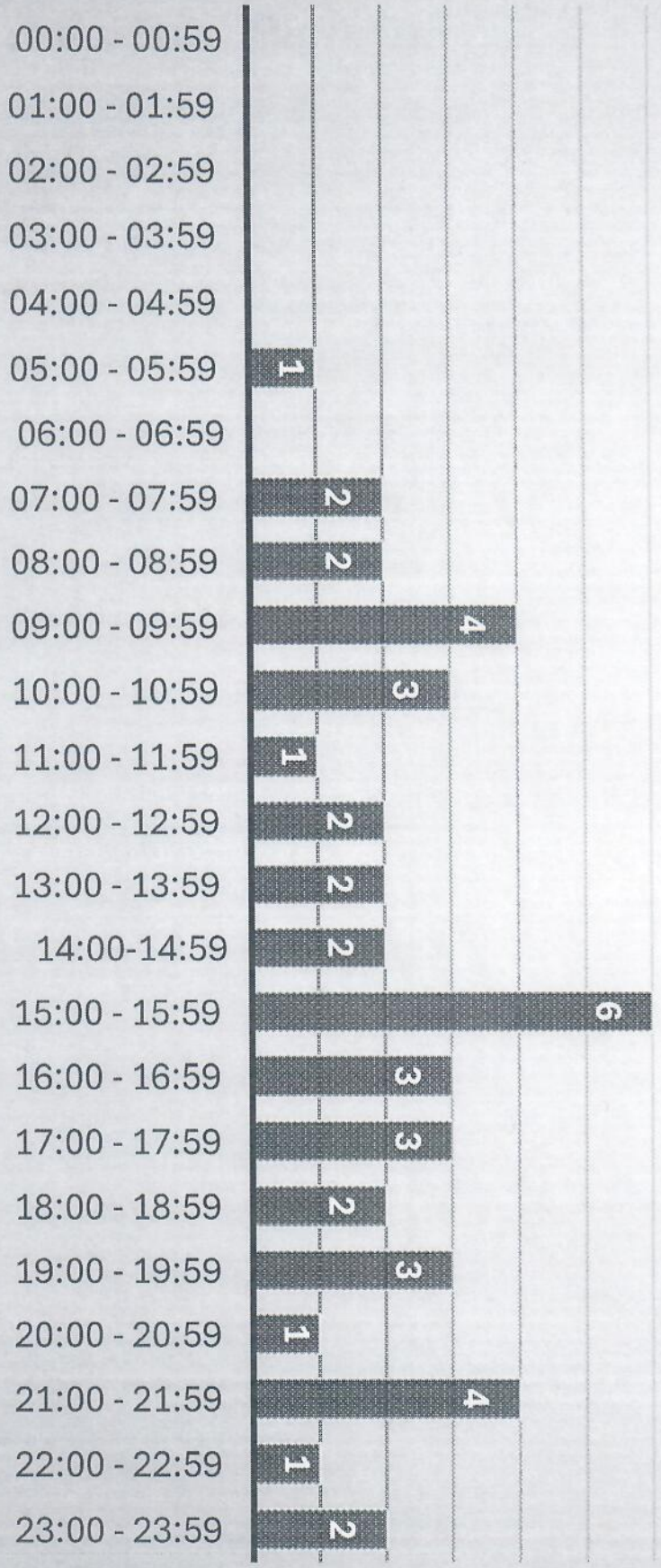
# Calls Per Hour Breakdown Weekends April 2026



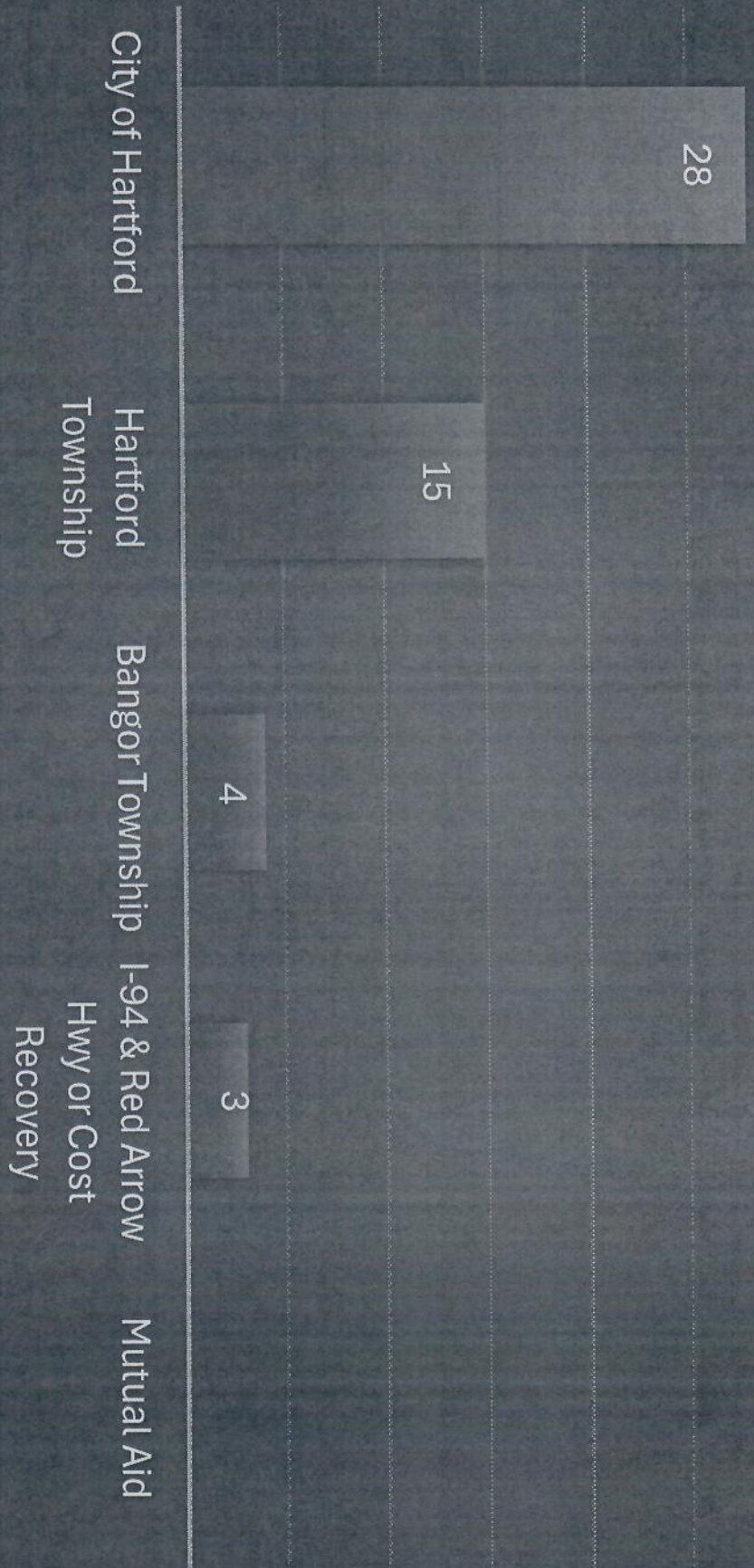
# Calls Per Hour Monday-Friday 7am-5pm April 2026



# Call Breakdown by Hour Weekdays April 2026



# Breakdown of Total Calls Per Zone April 2026





# PUBLIC WORKS DEPARTMENT

*Ricky Ricks, Superintendent*

*May, 2026*

## MAINTENANCE DEPARTMENT

- Picked up brush/leaves
- Opened/cleaned park bathrooms
- Marked miss digs
- dumped trash cans through town/park
- Mowed all city properties
- helped contractors as needed

## WATER DEPARTMENT

- Water turn-on 0
- Water shut-off 0
- Water leaks (breaks) 0
- Water Meter repairs 0
- Water meter reads by request 10
- Water services replaced to water main 0
- **Read water meters**

## MAJOR AND LOCAL STREETS

- Milling patched
- Cold patched (when weather permits)

## SEWER SYSTEM

- **Checked all sewers through town every friday**
- Sewer laterals/mains rodded 3

## LIFT STATION

- Lift stations are running very well at this time.
- Bar screens are cleaned 3 times a week



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## **April 2026 Monthly Operation Summary City of Hartford – Drinking Water System**

### **1. EXECUTIVE SUMMARY**

The Hartford IRP system showed continued progress in April, with operational adjustments to sampling and QA/QC procedures yielding promising reductions in manganese levels, at times below the 0.05 mg/L secondary standard. Routine operations remained stable, with hydrant flushing completed and ongoing efforts to identify critical valves and establish a maintenance plan. All annual reporting requirements, including the Consumer Confidence Report, have been completed and will be distributed ahead of the July 1 deadline. Upcoming priorities include developing an IRP Lab Manual, improving records management to meet EGLE requirements, and advancing valve maintenance efforts.

### **2. Water Quality Improvements**

Minor operational adjustments to sampling and testing procedures have been implemented to better align with QA/QC standards for manganese analysis. These changes are showing promising results, with manganese levels, at times, measuring below the 0.05 mg/L secondary standard at the plant effluent. Data collection is ongoing to confirm consistency and support a final determination.

### **3. Maintenance and Operations**

- Routine O&M continues.
- Continuing efforts to identify critical valves and develop a maintenance plan
- Hydrant flushing is complete

### **4. Annual Reporting**

All annual reports including the Consumer Confidence Report, have been completed. CCR will be distributed prior to the July 1 deadline.

### **5. Looking Ahead**

- Creating IRP Lab Manual
- Tracking down and organizing records in compliance with EGLE's record retentions for ground water supplies.
- Continued valve maintenance efforts



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616.916.3952

**6. Flows**

Period	Avg Daily (MGD)	Max Daily (MGD)	Total (MG)
Apr-26	0.157	0.221	4.703
Mar-26	0.147	0.176	4.55
Apr-25	0.182	0.396	5.458



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## April 2026 Monthly Operations Summary City of Hartford – WWTP

### 1. EXECUTIVE SUMMARY:

Regulatory and compliance efforts remain active, with the Amhawk annual inspection scheduled and the MAHL study still delayed due to high flows, while mercury levels increased in April and are under internal review. Operational performance remains stable, with routine monitoring maintained and improvements made to secondary clarifiers to address short-circuiting, alongside continued solids handling activities. Maintenance efforts are focused on advancing UV system rehabilitation, including upcoming channel cleaning and composite sampling to evaluate performance. Key priorities moving forward include progressing UV test operations and continuing improvements in procedural consistency.

### 2. Regulatory and Compliance

#### IPP

- Annual inspection of Amhawk scheduled for May.
- MAHL study to resume with sampling plan execution is still delayed due to extremely high flows at the WWTP.

#### Mercury Monitoring

- Mercury levels in April have increased since the previous sampling event. Internal discussions are being had to determine the next course of action.

### 3. Operational Performance

#### Process Operations

- Routine monitoring and process control activities were carried out consistently at this time of year.
- Secondary clarifiers have been cleaned and short-circuiting addressed.

#### Solids Handling

- Solid have been hauled off and land applied.

### 4. Maintenance & Infrastructure

#### UV System Rehabilitation

- Short circuiting addressed in the secondary clarifiers.
- Next steps are to clean the UV channel and perform a series of 24/hour composite sampling to understand the water characteristics and how they may affect the efficiency of the UV channel.

#### Equipment Repairs & Replacement

- No major repairs/replacements for the month of April

### 5. Ongoing Priorities

- Next steps for UV test operation
- Continue procedural consistency improvements



qclark@cerified-ops.com  
616.916.3952

**6. FLOW DATA**

Period	Avg Daily (MGD)	Max Daily (MGD)	Total (MG)
Apr-26			
Mar-26	0.146	0.196	4.540
Apr-25	0.382	0.566	11.460

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0423206 1019 0000018726	AT&T MOBILITY FIRST NET SERVICE FOR CELL PHONES 101-265-851.000 101-301-851.000 101-441-851.000 590-565-851.000 101-215-851.000	04/30/2026 JMANGAN	04/30/2026	853.64	0.00	Paid	Y 04/30/2026
	FIRST NET SERVICE FOR CELL PHONES			88.91			
	FIRST NET SERVICE FOR CELL PHONES			283.67			
	FIRST NET SERVICE FOR CELL PHONES			302.67			
	FIRST NET SERVICE FOR CELL PHONES			88.94			
	FIRST NET SERVICE FOR CELL PHONES			89.45			
0423206 1020 0000018727	FRONTIER IRP BUNDLE 2170 591-541-851.000	04/30/2026 JMANGAN	04/30/2026	156.98	0.00	Paid	Y 04/30/2026
	TELEPHONE			156.98			
007.0.02.90 0000018728	VAN BUREN CNTY ROAD COMMISSION COLD PATCH 202-463-728.000 203-463-728.000	04/30/2026 JMANGAN	04/30/2026	2,099.43	0.00	Paid	Y 04/30/2026
	COLD PATCH			1,049.71			
	COLD PATCH			1,049.72			
120567 0000018729	L.D. DOCSA ASSOCIATES, INC REPLACE DRIVE BELTS ON ENVIRODISC RBC UN 485-000-967.000	04/30/2026 JMANGAN	04/30/2026	1,949.00	0.00	Paid	Y 04/30/2026
	REPLACE DRIVE BELTS ON ENVIRODISC RBC UN			1,949.00			
534259 0000018730	NORTH CENTRAL LABORATORIES CHEMICALS 590-565-730.000	04/30/2026 JMANGAN	04/30/2026	205.65	0.00	Paid	Y 04/30/2026
	CHEMICALS			205.65			
INV01013607 0000018731	USA BLUE BOOK WWTP TUBE ASSEMBLY 590-565-730.001	04/30/2026 JMANGAN	04/30/2026	679.98	0.00	Paid	Y 04/30/2026
	WWTP TUBE ASSEMBLY			679.98			
24-101-14 0000018732	MCKENNA PROFESSIONAL SERVICES PROJECT 24-101 249-371-818.004	04/30/2026 JMANGAN	04/30/2026	62.50	0.00	Paid	Y 04/30/2026
	PROFESSIONAL SERVICES PROJECT 24-101			62.50			

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25-021-11 0000018733	MCKENNA MASTER PLAN & ZONING ORDINANCES - CONTIN JMANGAN 101-701-818.000	04/30/2026 MASTER PLAN & ZONING ORDINANCES - CONTIN	04/30/2026	300.00 300.00	0.00	Paid	Y 04/30/2026
25-043-8 0000018734	MCKENNA DDA & TIF PLAN - CONTINUED PROGRESS JMANGAN 101-000-081.248	04/30/2026 DDA & TIF PLAN - CONTINUED PROGRESS	04/30/2026	1,200.00 1,200.00	0.00	Paid	Y 04/30/2026
1 0000018735	KIMBERLEY CARTER/CARTER CONSULTING ADMINISTRATIVE SERVICES JMANGAN 101-172-818.000	04/30/2026 CONTRACTUAL SERVICES	04/30/2026	1,697.50 1,697.50	0.00	Paid	Y 04/30/2026
04232026 1056 0000018736	FRONTIER FRONTIER 1939 TELEPHONE WWTP JMANGAN 590-575-851.000	04/30/2026 FRONTIER 1939 TELEPHONE WWTP	04/30/2026	1,012.92 1,012.92	0.00	Paid	Y 04/30/2026
5330229111 0000018737	CINTAS CORPORATION FIRST AID SUPPLIES-CITY HALL JMANGAN 101-301-730.000 101-233-730.000	03/31/2026 OPERATING SUPPLIES OPERATING SUPPLIES	03/31/2026	61.39 30.69 30.70	0.00	Paid	Y 04/23/2026
5330229112 0000018738	CINTAS CORPORATION FIRST AID SUPPLIES-CITY HALL JMANGAN 101-441-730.000	04/30/2026 OPERATING SUPPLIES	04/30/2026	33.90 33.90	0.00	Paid	Y 04/30/2026
4266446284 0000018739	CINTAS CORPORATION DPW UNIFORMS JMANGAN 101-441-744.000	04/30/2026 DPW UNIFORMS	04/30/2026	68.64 68.64	0.00	Paid	Y 04/30/2026
04232026 1109 0000018740	MI ASSOCIATION OF PLANNING ANNUAL MEMBERSHIPS - TIM KLING & NICOL P JMANGAN 101-701-959.000	04/30/2026 ANNUAL MEMBERSHIPS - TIM KLING & NICOL P	04/30/2026	150.00 150.00	0.00	Paid	Y 04/30/2026

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A896327 0000018741	EPS SECURITY ALARM SYSTEM MONITORING 05/1/26 - 07/31/26 101-265-818.000	04/30/2026 JMANGAN	04/30/2026	491.70	0.00	Paid	Y 04/30/2026
		ALARM SYSTEM MONITORING 11/1/25-1/31/26		491.70			
6040127 0000018742	TRACE ANALYTICAL LABORATORIES AM HAWK LOCAL LIMITS TESTING 3/25/26 590-537-818.000	04/30/2026 JMANGAN	04/30/2026	919.21	0.00	Paid	Y 04/30/2026
		CONTRACTUAL SERVICES		919.21			
4459 0000018743	HEAVEN SCENT STEAM CLEANING - POLICE DEPT 101-301-930.000	04/30/2026 JMANGAN	04/30/2026	438.00	0.00	Paid	Y 04/30/2026
		STEAM CLEANING - POLICE DEPT		438.00			
4458 0000018744	HEAVEN SCENT CARPET CLEANING - CITY HALL SIDE, LOBBY, 101-265-818.000	04/30/2026 JMANGAN	04/30/2026	1,168.00	0.00	Paid	Y 04/30/2026
		CARPET CLEANING - CITY HALL SIDE, LOBBY,		1,168.00			
150673625 0000018745	ROSE PEST SOLUTIONS ANNUAL PEST CONTROL SERVICES FOR CITY HA 101-265-818.000	04/30/2026 JMANGAN	04/30/2026	0.00	0.00	Void	Y 04/30/2026
		ANNUAL PEST CONTROL SERVICES FOR CITY HA		93.00			
0423206 1137 0000018746	TOM NEWNUM CLEAN CITY HALL 04/15/26 101-265-818.000	04/30/2026 JMANGAN	04/30/2026	50.00	0.00	Paid	Y 04/30/2026
		CLEAN CITY HALL 04/15/26		50.00			
0423206 1140 0000018747	VILLAGE OF PAW PAW LAB ANALYSIS 591-560-818.000	04/30/2026 JMANGAN	04/30/2026	240.00	0.00	Paid	Y 04/30/2026
		LAB ANALYSIS		240.00			
0423206 1143 0000018748	TOM NEWNUM CLEAN CITY HALL 04/08/26 101-265-818.000	04/30/2026 JMANGAN	04/30/2026	50.00	0.00	Paid	Y 04/23/2026
		CLEAN CITY HALL 04/08/26		50.00			

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04232026 1144 0000018749	PAMELA BENCH CLEANING AT CITY HALL 04-09-26 101-265-818.000	04/30/2026 JMANGAN CLEANING AT CITY HALL 04-09-26	04/30/2026	120.00 120.00	0.00	Paid	Y 04/30/2026
04232026 1145 0000018750	JOANN NEWNUM CLEANING AT CITY HALL 04-09-26 101-265-818.000	04/30/2026 JMANGAN CLEANING AT CITY HALL 04-09-26	04/30/2026	120.00 120.00	0.00	Paid	Y 04/30/2026
INV25SVC1011 0000018751	GASVODA & ASSOCIATES, INC. WWTP MAINTENANCE 590-575-930.000	04/30/2026 JMANGAN WWTP MAINTENANCE	04/30/2026	702.00 702.00	0.00	Paid	Y 04/30/2026
78059 0000018752	DOUBLEDAY OFFICE PRODUCTS OFFICE SUPPLIES 101-233-727.000	04/30/2026 JMANGAN OFFICE SUPPLIES	04/30/2026	10.83 10.83	0.00	Paid	Y 04/30/2026
04232026 1201 0000018753	HARDING'S MARKET BALANCE 101-233-727.000	04/30/2026 JMANGAN BALANCE	04/30/2026	31.77 31.77	0.00	Paid	Y 04/30/2026
04232026 0000018754	FLEMING BROTHERS OIL CO GASOLINE 101-301-748.000 101-441-748.000	04/30/2026 JMANGAN GASOLINE GASOLINE	04/30/2026	1,716.11 858.05 858.06	0.00	Paid	Y 04/30/2026
300013368 0000018755	MICHIGAN ASSOCIATION OF CHIEF OF PO ACTIVE VOTING (CHIEF/DIRECTOR) 101-301-959.000	04/30/2026 JMANGAN MEMBERSHIP FEES	04/30/2026	115.00 115.00	0.00	Paid	Y 04/30/2026
04232026 1212 0000018756	WEST BEND INSURANCE COMPANY NOTARY BOND 101-253-956.000	04/30/2026 JMANGAN NOTARY BOND	04/30/2026	55.00 55.00	0.00	Paid	Y 04/30/2026

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26-1291 0000018757	ELECTIONSOURCE ELECTION SUPPLIES 101-262-730.000	04/30/2026 JMANGAN ELECTION SUPPLIES	04/30/2026	211.91 211.91	0.00	Paid	Y 04/30/2026
INV01007154 0000018758	USA BLUE BOOK IRP PARTS 591-541-930.000	04/30/2026 JMANGAN IRP PARTS	04/30/2026	292.30 292.30	0.00	Paid	Y 04/30/2026
SC46585 0000018759	USA BLUE BOOK IRP PARTS 591-541-930.000	04/30/2026 JMANGAN IRP PARTS	04/30/2026	6.11 6.11	0.00	Paid	Y 04/30/2026
6040262 0000018760	TRACE ANALYTICAL LABORATORIES 300 ANIONS 590-565-818.000	04/30/2026 JMANGAN 300 ANIONS	04/30/2026	103.50 103.50	0.00	Paid	Y 04/30/2026
04232026 0000018761	IAPE MEMBERSHIP FOR CHIEF BRIAN MATTHEWS 101-301-959.000	04/30/2026 JMANGAN MEMBERSHIP FOR CHIEF BRIAN MATTHEWS	04/30/2026	220.00 220.00	0.00	Paid	Y 04/30/2026
RIS0006969254 0000018762	DELTA DENTAL DENTAL INSURANCE 101-000-231.008 101-172-714.000 101-215-714.000 101-253-714.000 101-301-714.000 101-441-714.000 590-565-714.000	04/30/2026 JMANGAN DENTAL INSURANCE DENTAL INSURANCE DENTAL INSURANCE DENTAL INSURANCE DENTAL INSURANCE DENTAL INSURANCE DENTAL INSURANCE DENTAL INSURANCE	04/30/2026	1,043.62 208.71 47.56 92.28 47.56 222.22 266.95 158.34	0.00	Paid	Y 04/30/2026
101349 0000018763	WIGHTMAN & ASSOCIATES, INC. PROJECT 222324 - LEAD SERVICE LINE REPLA 453-902-803.001	12/31/2025 JMANGAN PROJECT 222324 - LEAD SERVICE LINE REPLA	12/31/2025	16,848.75 16,848.75	0.00	Paid	Y 04/23/2026

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REMIT 0000018764	IRSEFT Remittance Check 101-000-229.001 101-000-228.001	04/24/2026 JMANGAN Remittance Remittance	04/24/2026	6,609.20 2,151.16 4,458.04	0.00	Paid	Y 04/24/2026
REMIT 0000018765	MITAX Remittance Check 101-000-228.002	04/24/2026 JMANGAN Remittance	04/24/2026	1,079.23 1,079.23	0.00	Paid	Y 04/24/2026
REMIT 0000018766	AFLAC Remittance Check 101-000-231.007	04/24/2026 JMANGAN Remittance	04/24/2026	73.71 73.71	0.00	Paid	Y 04/24/2026
REMIT 0000018767	TEAMSTERS LOCAL 214 Remittance Check 101-000-231.001	04/24/2026 JMANGAN Remittance	04/24/2026	205.00 205.00	0.00	Paid	Y 04/24/2026
REMIT 0000018768	MISDU Remittance Check 101-000-231.002	04/24/2026 JMANGAN Remittance	04/24/2026	265.98 265.98	0.00	Paid	Y 04/24/2026
REMIT 0000018769	P.E.R.T Remittance Check 101-000-231.000	04/24/2026 JMANGAN Remittance	04/24/2026	56.94 56.94	0.00	Paid	Y 04/24/2026
REMIT 0000018770	GWN MARKETING, INC Remittance Check 101-000-231.004	04/24/2026 JMANGAN Remittance	04/24/2026	937.94 937.94	0.00	Paid	Y 04/24/2026
REMIT 0000018771	EQUI-VEST - THE EQUITABLE Remittance Check 101-000-231.004	04/24/2026 JMANGAN Remittance	04/24/2026	72.00 72.00	0.00	Paid	Y 04/24/2026

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4527 0000018772	VERTICAL EDGE ENTERTAINMENT STRAWBERRY FEST 248-729-818.000 101-760-885.000	04/30/2026 JMANGAN	04/30/2026	1,050.00	0.00	Paid	Y 04/30/2026
		CONTRACTUAL SERVICES		500.00			
		MISCELLANEOUS CONTRACT PAYMENT		550.00			
04272026 616 0000018773	MI ASSOC OF MUNICIPAL CLERKS CONFERENCE ROXANN RODNEY-ISBRECHT 101-215-958.000	04/30/2026 JMANGAN	04/30/2026	575.00	0.00	Paid	Y 04/30/2026
		CONFERENCE ROXANN RODNEY-ISBRECHT		575.00			
04302026 0000018774	HARTFORD FIRE BOARD CONTRACTUAL PAYMENT 101-336-886.000	04/30/2026 JMANGAN	04/30/2026	11,152.50	0.00	Paid	Y 04/30/2026
		CONTRACTUAL PAYMENT		11,152.50			
04302026 110 0000018775	TOM NEWNUM CLEAN CITY HALL 04/23/26 101-265-818.000	04/30/2026 JMANGAN	04/30/2026	50.00	0.00	Paid	Y 04/30/2026
		CLEAN CITY HALL 04/23/26		50.00			
78248 0000018776	DOUBLEDAY OFFICE PRODUCTS OFFICE SUPPLIES 101-233-727.000	04/30/2026 JMANGAN	04/30/2026	72.49	0.00	Paid	Y 04/30/2026
		OFFICE SUPPLIES		72.49			
102180 0000018777	WIGHTMAN & ASSOCIATES, INC. PROJECT 251153 W. MAIN STREET 486-902-803.001	04/30/2026 JMANGAN	04/30/2026	8,002.14	0.00	Paid	Y 04/30/2026
		ENGINEERING		8,002.14			
INV01018360 0000018778	USA BLUE BOOK HACH NITRIC IRON PLANT 591-541-730.000	04/30/2026 JMANGAN	04/30/2026	47.84	0.00	Paid	Y 04/30/2026
		OPERATING SUPPLIES		47.84			
INV01017183 0000018779	USA BLUE BOOK IRON STANDARD SOLUTION; 25MG 591-541-730.000	04/30/2026 JMANGAN	04/30/2026	101.64	0.00	Paid	Y 04/30/2026
		OPERATING SUPPLIES		101.64			

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494963 0000018780	CLEAN EARTH ENVIRONMENTAL SER VACTOR SERVICES 590-537-818.000	04/30/2026 JMANGAN VACTOR SERVICES	04/30/2026	2,812.82 2,812.82	0.00	Paid	Y 04/30/2026
6040755 0000018781	TRACE ANALYTICAL LABORATORIES 300 ANIONS 590-565-818.000	04/30/2026 JMANGAN 300 ANIONS	04/30/2026	59.92 59.92	0.00	Paid	Y 04/30/2026
6040783 0000018782	TRACE ANALYTICAL LABORATORIES 300 ANIONS IRON PLANT 4/16/26 591-541-818.000	04/30/2026 JMANGAN CONTRACTUAL SERVICES	04/30/2026	226.50 226.50	0.00	Paid	Y 04/30/2026
162645 0000018783	KSS ENTERPRISES SUPPLIES 101-233-727.000	04/30/2026 JMANGAN SUPPLIES	04/30/2026	399.93 399.93	0.00	Paid	Y 04/30/2026
04302026 139 0000018784	FRONTIER IRP LOCAL PHONE 4367 591-541-851.000	04/30/2026 JMANGAN IRP LOCAL PHONE 4367	04/30/2026	0.00 148.93	0.00	Void	N 04/30/2026
04302026 156 0000018785	VISION SERVICE PLAN VISION INSURANCE 101-215-714.000 101-301-714.000 101-441-714.000 101-172-714.000 101-000-231.000 590-565-714.000	04/30/2026 JMANGAN FRINGE BENEFITS FRINGE BENEFITS FRINGE BENEFITS FRINGE BENEFITS PAYROLL DEDUCTIONS FRINGE BENEFITS	04/30/2026	97.85 20.88 17.68 20.88 4.72 19.24 14.45	0.00	Paid	Y 04/30/2026
INV01018947 0000018786	USA BLUE BOOK CHEMICALS WWTP 590-565-730.001	04/30/2026 JMANGAN CHEMICALS WWTP	04/30/2026	731.14 731.14	0.00	Paid	Y 04/30/2026

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110260024179 0000018787	EJ USA, INC WATER BOX 591-560-930.000	04/30/2026 JMANGAN WATER BOX	04/30/2026	172.62 172.62	0.00	Paid	Y 04/30/2026
04302026 0000018788	JOANN NEWNUM CLEANING AT CITY HALL 04-29-26 101-265-818.000	03/31/2026 JMANGAN CLEANING AT CITY HALL 04-29-26	03/31/2026	120.00 120.00	0.00	Paid	Y 04/30/2026
04302026 202 0000018789	PAMELA BENCH CLEANING AT CITY HALL 04-29-26 101-265-818.000	04/30/2026 JMANGAN CLEANING AT CITY HALL 04-29-26	04/30/2026	120.00 120.00	0.00	Paid	Y 04/30/2026
04302026N 204 0000018790	CONSUMERS ENERGY CITY HALL GAS BILL 19 W MAIN ST 101-265-923.000	04/30/2026 JMANGAN CITY HALL GAS BILL 19 W MAIN ST	04/30/2026	124.48 124.48	0.00	Paid	Y 04/30/2026
04302026 205 0000018791	CONSUMERS ENERGY IRP GAS BILL 62882 RED ARROW HIGHWAY 101-441-923.000	04/30/2026 JMANGAN IRP GAS BILL 62882 RED ARROW HIGHWAY	04/30/2026	31.83 31.83	0.00	Paid	Y 04/30/2026
04302026 206 0000018792	CONSUMERS ENERGY 200 BEECHWOOD GAS BILL 101-441-923.000	04/30/2026 JMANGAN HEAT	04/30/2026	29.43 29.43	0.00	Paid	Y 04/30/2026
04302026 210 0000018793	VAN BUREN COUNTY DEED & LEAGAL VERIFICATION AND SPLIT & M 101-257-818.000	04/30/2026 JMANGAN DEED & LEAGAL VERIFICATION AND SPLIT & M	04/30/2026	1,907.00 1,907.00	0.00	Paid	Y 04/30/2026
04302026 213 0000018794	TOM NEWNUM CLEAN CITY HALL 04/29/26 101-265-818.000	04/30/2026 JMANGAN CLEAN CITY HALL 04/29/26	04/30/2026	50.00 50.00	0.00	Paid	Y 04/30/2026

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<a href="#">HARTFORE XC/T&amp;F</a> 0000018795	HARTFORD PUBLIC SCHOOLS STRAWBERRY FESTIVAL SPONSORSHIP FROM CIT JMANGAN 248-729-956.000	04/30/2026 JMANGAN	04/30/2026	500.00 500.00	0.00	Paid	Y 04/30/2026
<a href="#">04302026 223</a> 0000018796	WALTER L DE VISSER JR MECHANICAL INSPECTION 249-371-818.000	04/30/2026 JMANGAN	04/30/2026	126.00 126.00	0.00	Paid	Y 04/30/2026
<a href="#">04302026 226</a> 0000018797	MUTUAL OF OMAHA LIFE & DISABILITY INSURANCE 101-215-714.000 101-301-714.000 101-441-714.000 590-565-714.000 101-172-714.000	04/30/2026 JMANGAN	04/30/2026	520.35 96.01 144.51 90.07 131.89 57.87	0.00	Paid	Y 04/30/2026
<a href="#">163733</a> 0000018798	ABONMARCHE PROFESSIONAL SERVICES FOR ELY PARK IMPRO JMANGAN 473-447-803.001	04/30/2026 JMANGAN	04/30/2026	8,600.00 8,600.00	0.00	Paid	Y 04/30/2026
<a href="#">IN6474215</a> 0000018799	MICHIGAN OFFICE SOLUTIONS INC CITY HALL OVERAGES & CC 04/182026 - 7/17 JMANGAN 101-265-818.000	04/30/2026 JMANGAN	04/30/2026	1,580.02 1,580.02	0.00	Paid	Y 04/30/2026
<a href="#">5319403808</a> 0000018800	CINTAS CORPORATION FIRST AID SUPPLIES 101-233-730.000	04/30/2026 JMANGAN	04/30/2026	76.51 76.51	0.00	Paid	Y 04/30/2026
<a href="#">5319403809</a> 0000018801	CINTAS CORPORATION DPW SUPPLIES 101-441-744.000	04/30/2026 JMANGAN	04/30/2026	155.98 155.98	0.00	Paid	Y 04/30/2026
<a href="#">04302026 319</a> 0000018802	GWN MARKETING, INC DEFERRED COMP FIRE ROBBIE CONTRIBUTIONS JMANGAN 101-000-231.004	04/30/2026 JMANGAN	04/30/2026	305.26 305.26	0.00	Paid	Y 04/30/2026

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Invoice Number

Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
4267220062 0000018803	CINTAS CORPORATION DPW UNIFORMS 101-441-744.000	04/30/2026 JMANGAN DPW UNIFORMS	04/30/2026	68.64 68.64	0.00	Paid	Y 04/30/2026
2829 0000018804	ROSE STREET ADVISORS, LLC APR HR SUPPORT 101-265-818.000	05/15/2026 JMANGAN APR HR SUPPORT	05/15/2026	1,110.00 1,110.00	0.00	Paid	Y 05/15/2026
1194 0000018805	CURCIO LAW FIRM PLC LEGAL SERVICES 101-266-826.000	05/15/2026 JMANGAN LEGAL SERVICES	05/15/2026	2,070.00 2,070.00	0.00	Paid	Y 05/15/2026
1058 0000018806	CERTIFIED OPERATOR SERVICE LLC APR 2026 WWTP & IRP CONTRACTUAL 590-565-818.000 591-541-818.000	05/15/2026 JMANGAN APR 2026 WWTP & IRP CONTRACTUAL SERVICES APR 2026 WWTP & IRP CONTRACTUAL SERVICES	05/15/2026	12,500.00 6,250.00 6,250.00	0.00	Paid	Y 05/15/2026
608679 0000018807	C. STODDARD & SONS, INC. SERVICE CHARGES 101-441-818.000	05/15/2026 JMANGAN CONTRACTUAL SERVICES	05/15/2026	475.00 475.00	0.00	Paid	Y 05/15/2026
05052026 821 0000018808	MICHIGAN MUNICIPAL EXECUTIVES CONFERENCE 101-172-959.000	05/15/2026 JMANGAN CONFERENCE	05/15/2026	340.00 340.00	0.00	Paid	Y 05/15/2026
050526 0823 0000018809	GAGE MOTORS OIL CHANGE POLICE 101-301-930.000	05/15/2026 JMANGAN OIL CHANGE	05/15/2026	69.99 69.99	0.00	Paid	Y 05/15/2026
8588 0000018810	SOUTHWEST TRANSPORT CO. DEMOLITION OF SHED 118 MICHIGAN AVE. 101-265-818.000	05/15/2026 JMANGAN CONTRACTUAL SERVICES	05/15/2026	1,100.00 1,100.00	0.00	Paid	Y 05/15/2026

INVOICE REGISTER FOR CITY OF HARTFORD

INVOICE ENTRY DATES 04/23/2026 - 05/12/2026

POSTED AND UNPOSTED

OPEN AND PAID

Item 14.

Invoice Number

Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
SCN788461 0000018811	USA BLUE BOOK IRP SUPPLIES CREDIT 591-541-730.000	05/15/2026 JMANGAN OPERATING SUPPLIES	05/15/2026	(47.84)  (47.84)	(47.84)	Open	Y 05/15/2026
05052026 832 0000018812	KELLOGG HARDWARE MISC HARDWARE SUPPLIES FOR 101-441-730.000 590-565-730.000 591-560-730.000	05/15/2026 JMANGAN MISC HARDWARE SUPPLIES MISC HARDWARE SUPPLIES MISC HARDWARE SUPPLIES	05/15/2026	746.11  156.15 178.31 411.65	0.00	Paid	Y 05/15/2026
535019 0000018813	NORTH CENTRAL LABORATORIES CHEMICALS 590-565-730.000	05/15/2026 JMANGAN CHEMICALS	05/15/2026	233.05  233.05	0.00	Paid	Y 05/15/2026
1241 0000018814	NEXT STEP INSPECTIONS, LLC MULTIPLE PROPERTIES 249-371-819.000	05/15/2026 JMANGAN MULTIPLE PROPERTIES	05/15/2026	380.00  380.00	380.00	Open	N 05/15/2026
22146 0000018815	RUDELL REPAIR VEHICLE SERVICE 101-441-933.000	05/15/2026 JMANGAN VEHICLE SERVICE	05/15/2026	1,644.00  1,644.00	0.00	Paid	Y 05/15/2026
05052026 841 0000018816	FRONTIER DPW LOCAL PHONE 3861 101-441-851.000	05/15/2026 JMANGAN DPW LOCAL PHONE	05/15/2026	144.43  144.43	0.00	Paid	Y 05/15/2026
05052026 0000018817	VILLAGE OF PAW PAW LAB ANALYSIS 591-560-818.000	05/15/2026 JMANGAN LAB ANALYSIS	05/15/2026	150.00  150.00	0.00	Paid	Y 05/15/2026
050526 0000018818	BG CONSTRUCTION AND ENGINEERING ELY PARK PAY APPLICATION 473-447-803.001	05/15/2026 JMANGAN BG CONSTRUCTION	05/15/2026	30,947.40  30,947.40	30,947.40	Open	N 05/15/2026

INVOICE REGISTER FOR CITY OF HARTFORD

INVOICE ENTRY DATES 04/23/2026 - 05/12/2026

POSTED AND UNPOSTED

OPEN AND PAID

Item 14.

Invoice Number Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
REMIT 0000018819	IRSEFT Remittance Check 101-000-229.001 101-000-228.001	05/15/2026 JMANGAN Remittance Remittance	05/15/2026	7,303.27 2,581.87 4,721.40	0.00	Paid	Y 05/15/2026
REMIT 0000018820	MITAX Remittance Check 101-000-228.002	05/15/2026 JMANGAN Remittance	05/15/2026	1,133.81 1,133.81	0.00	Paid	Y 05/15/2026
REMIT 0000018821	TEAMSTERS LOCAL 214 Remittance Check 101-000-231.001	05/15/2026 JMANGAN Remittance	05/15/2026	205.00 205.00	0.00	Paid	Y 05/15/2026
REMIT 0000018822	MISDU Remittance Check 101-000-231.002	05/15/2026 JMANGAN Remittance	05/15/2026	265.98 265.98	0.00	Paid	Y 05/15/2026
REMIT 0000018823	P.E.R.T Remittance Check 101-000-231.000	05/15/2026 JMANGAN Remittance	05/15/2026	56.94 56.94	0.00	Paid	Y 05/15/2026
REMIT 0000018824	GWN MARKETING, INC Remittance Check 101-000-231.004	05/15/2026 JMANGAN Remittance	05/15/2026	1,376.42 1,376.42	0.00	Paid	Y 05/15/2026
REMIT 0000018825	EQUI-VEST - THE EQUITABLE Remittance Check 101-000-231.004	05/15/2026 JMANGAN Remittance	05/15/2026	72.00 72.00	0.00	Paid	Y 05/15/2026
163193 0000018826	ABONMARCHE PROFESSIONAL SERVICES FOR ELY PARK IMPRO 473-447-803.001	05/15/2026 JMANGAN PROFESSIONAL SERVICES FOR ELY PARK IMPRO	05/15/2026	3,600.00 3,600.00	3,600.00	Open	N 05/15/2026

INVOICE REGISTER FOR CITY OF HARTFORD

INVOICE ENTRY DATES 04/23/2026 - 05/12/2026

POSTED AND UNPOSTED

OPEN AND PAID

Item 14.

Invoice Number

Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
150676869 0000018827	ROSE PEST SOLUTIONS ANNUAL PEST CONTROL SERVICES FOR CITY HA JMANGAN 101-265-818.000	05/15/2026	05/15/2026	0.00	0.00	Void	N 05/15/2026
	ANNUAL PEST CONTROL SERVICES FOR CITY HA			93.00			
214105 0000018828	COMPTON, INC REPAIR A WATER LEAK AT 111 N CENTER JMANGAN 591-560-818.000	02/15/2026	02/15/2026	990.00	990.00	Open	N 05/07/2026
	CONTRACTUAL SERVICES			990.00			
051126 0000018829	STATE OF MICHIGAN WATER SUPPLY ANNUAL FEES JMANGAN 591-560-930.000	05/15/2026	05/15/2026	25.66	25.66	Open	N 05/15/2026
	WATER SUPPLY ANNUAL FEES			25.66			

# of Invoices:	103	# Due: 5	Totals:	151,592.29	35,943.06
# of Credit Memos:	1	# Due: 1	Totals:	(47.84)	(47.84)
Net of Invoices and Credit Memos:				151,544.45	35,895.22

--- TOTALS BY FUND ---

101 GENERAL FUND	54,623.65	0.00
202 MAJOR STREET FUND	1,049.71	0.00
203 LOCAL STREET FUND	1,049.72	0.00
248 DOWNTOWN DEVELOPMENT AUTHORITY	1,000.00	0.00
249 BUILDING DEPARTMENT FUND	568.50	380.00
453 DWSRF-LEAD & COPPER PROJECT	16,848.75	0.00
473 ELY PARK IMPROVEMENT PROJECT	43,147.40	34,547.40
485 SRF-WASTEWATER COLLECTION	1,949.00	0.00
486 W MAIN STREET IMPROVEMENTS	8,002.14	0.00
590 SEWER FUND	14,282.12	0.00
591 WATER FUND	9,023.46	967.82

--- TOTALS BY DEPT/ACTIVITY ---

000	23,395.63	0.00
172 City Manager	2,147.65	0.00
215 Clerk	873.62	0.00
233 Central Supply	622.23	0.00
253 Treasurer	102.56	0.00
257 Assessor	1,907.00	0.00
262 Elections	211.91	0.00
265 City Hall & Grounds	6,343.11	0.00
266 Legal Services	2,070.00	0.00

INVOICE REGISTER FOR CITY OF HARTFORD

INVOICE ENTRY DATES 04/23/2026 - 05/12/2026

POSTED AND UNPOSTED

OPEN AND PAID

Item 14.

Invoice Number

Inv Ref #	Vendor Description GL Distribution	Invoice Date Entered By	Due Date	Invoice Amount	Amount Due	Status	Posted Post Date
	301 Police Department			2,399.81	0.00		
	336 Fire Board			11,152.50	0.00		
	371 Building Inspector			568.50	380.00		
	441 Public Works Department			4,346.63	0.00		
	447 ELY PARK IMPROVEMENT			43,147.40	34,547.40		
	463 Routine Maintenance			2,099.43	0.00		
	537 Sewer System-Genl Operations			3,732.03	0.00		
	541 Iron Removal PlantOperations			7,033.53	(47.84)		
	560 Water Distribution System			1,989.93	1,015.66		
	565 Sewer Treatment Plant			8,835.17	0.00		
	575 Sewer Lift Stations			1,714.92	0.00		
	701 PLANNING COMMISSION			450.00	0.00		
	729 Downtown Dev. Authority			1,000.00	0.00		
	760 Cultural Programs			550.00	0.00		
	902 Capital Construction			24,850.89	0.00		

05/13/2026

JOURNAL TOTALS BY FUND REPORT FOR CITY OF HARTFORD  
For Check Dates 04/23/2026 to 05/12/2026

Fund	Item	Amount
Totals For Fund: 101		
	Gross Payment:	47,909.05
	Net Payment:	34,149.82
	Total Payroll:	51,378.60
	-- Expenses --	
	MEDICARE_ER	657.62
	SOCSEC_ER	2,811.93
	Total Expenses:	<u>3,469.55</u>
Totals For Fund: 203		
	Gross Payment:	95.00
	Net Payment:	73.44
	Total Payroll:	101.76
	-- Expenses --	
	MEDICARE_ER	1.28
	SOCSEC_ER	5.48
	Total Expenses:	<u>6.76</u>
Totals For Fund: 590		
	Gross Payment:	13,521.66
	Net Payment:	9,192.17
	Total Payroll:	14,495.77
	-- Expenses --	
	MEDICARE_ER	184.65
	SOCSEC_ER	789.46
	Total Expenses:	<u>974.11</u>
Totals For Fund: 591		
	Gross Payment:	2,003.04
	Net Payment:	1,490.43
	Total Payroll:	2,142.34
	-- Expenses --	
	MEDICARE_ER	26.42
	SOCSEC_ER	112.88
	Total Expenses:	<u>139.30</u>

ACCOUNT BALANCE (CUR/PREV YTD BALANCES) REPORT FOR CITY OF HARTFORD

Balance As of 04/30/2026

Item 15.

GL Number	Description	Normal	YTD Balance 04/30/2025 (Abnormal)	25-26 Amended Budget	Normal	YTD Balance 04/30/2026 (Abnormal)
<b>Fund: 101 GENERAL FUND</b>						
<b>Account Category: Revenues</b>						
<b>Department: 000</b>						
101-000-665.000	INTEREST ON INVESTMENTS		2.00	10.00		72,971.67
101-000-665.002	BANK INTEREST ON ACCOUNTS		20,308.85	24,000.00		8,946.90
101-000-669.000	UNREALIZED (GAIN)/LOSS ON INV.		16,564.26	30,000.00		11,259.43
Total Department 000:			36,875.11	54,010.00		93,178.00
Revenues			36,875.11	54,010.00		93,178.00
<b>Fund: 202 MAJOR STREET FUND</b>						
<b>Account Category: Revenues</b>						
<b>Department: 000</b>						
202-000-665.000	INTEREST ON INVESTMENTS		9,128.10	12,000.00		1,913.62
202-000-665.002	BANK INTEREST ON ACCOUNTS		0.00	0.00		1,924.86
Total Department 000:			9,128.10	12,000.00		3,838.48
Revenues			9,128.10	12,000.00		3,838.48
<b>Fund: 203 LOCAL STREET FUND</b>						
<b>Account Category: Revenues</b>						
<b>Department: 000</b>						
203-000-665.002	BANK INTEREST ON ACCOUNTS		0.00	0.00		18.94
Total Department 000:			0.00	0.00		18.94
Revenues			0.00	0.00		18.94
<b>Fund: 590 SEWER FUND</b>						
<b>Account Category: Revenues</b>						
<b>Department: 000</b>						
590-000-665.000	INTEREST ON INVESTMENTS		0.00	0.00		417.02
590-000-665.002	BANK INTEREST ON ACCOUNTS		83.23	100.00		98.10
590-000-669.000	UNREALIZED (GAIN)/LOSS ON INV.		5,439.16	6,000.00		3,697.35
Total Department 000:			5,522.39	6,100.00		4,212.47
Revenues			5,522.39	6,100.00		4,212.47
<b>Fund: 591 WATER FUND</b>						
<b>Account Category: Revenues</b>						
<b>Department: 000</b>						
591-000-665.000	INTEREST ON INVESTMENTS		0.00	50.00		174.16
591-000-665.002	BANK INTEREST ON ACCOUNTS		0.00	0.00		45.29
591-000-669.000	UNREALIZED (GAIN)/LOSS ON INV.		2,271.50	1,000.00		1,544.10
Total Department 000:			2,271.50	1,050.00		1,763.55
Revenues			2,271.50	1,050.00		1,763.55



# City of Hartford \* County of Van Buren \* State of Michigan

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## City Manager's Monthly Update Staff Update

May 18, 2026

Staff had a presentation from Rose Street regarding open enrollment for health insurance for the upcoming fiscal year. Staff will have 7 days to enroll in the benefits

The Department of Public Works started two new employees on May 4<sup>th</sup> and 11<sup>th</sup>. Worked on new employee packets and file folders.

Most of my time recently has been spent working with department heads on their budgets, alongside Joe. The finance committee and I met for the second time on May 5<sup>th</sup>. We had another detailed four-hour discussion of the budget.

Kristen and I worked together for the past two weeks. She is helping me catch up on requesting reimbursements from open grant projects.

Ricky and I met with Linnea at the Van Buren County Road Commission to discuss how they can assist with the road repairs in the city.

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## CITY MANAGER'S GOAL

### Human Resource and Staff Development

Personnel Development

Onboarding and Exit Interview

19 West Main St \* Hartford \* MI \* 49057 \* 269-621-2477 \* 269-621-2054 Fax

[www.cityofhartfordmi.org](http://www.cityofhartfordmi.org)

Updating Job Descriptions with signature pages  
Employee Personnel Handbook  
Organization Chart  
Personnel Forms  
Updating employee personnel files  
Employee personnel reviews and self-evaluations

Department Staff Development

Cross Training  
Succession Planning  
Department Meetings Bi-weekly  
Police Department employee meetings are held monthly  
Weekly all Staff Safety training  
Monthly employee recognition

City's website update

Biographies and pictures of the Mayor, City Commissioners, and Department Heads

Respectfully Submitted,



Nicol Pulluam  
City Manager



**MARKET ONE**  
Economic & Community Development

# Stakeholder Update

January - March 2026

## In This Edition:

- Introduction to Interim Executive Director
- Dashboard Metrics
- Business Development
- Community Development
- Organization Highlights
- Business Site Visits & Community Events





## Introduction to Dan Peat - Market One Interim Executive Director

### **Dan Peat joined the Market One Team on March 9, 2026.**

Dan Peat serves as the Interim Executive Director for Market One. During this interim period, he will provide steady leadership, ensure operational continuity, internal and external collaboration and advance the Market One strategic priorities. He previously worked at Kinexus Group for nearly a decade in a variety of roles, and most recently facilitated a strategic planning session to support Market One's economic development initiatives.

Dan is the co-founder of Peat's Cider, an award winning hard cider company with a primary production space in Paw Paw and a taproom and 16 lane bowling center called The Peat's Cider Social in Stevensville. He has a varied background in farming, sales, and economic development.

Peat's Cider was formed by Dan and his wife Leah at the end of 2014 as Dan was finishing up his MBA at Michigan State University, with their launch in the summer of 2016. In early 2020, they opened the doors to the Social. Through his business Dan is a Pioneer Investor for Market One and has been engaged with the organization since its inception.

Dan lives in St. Joseph with his wife and three kids.



# Business Development Update:

## Pipeline of Projects:



### Inform | Programs:

- AMEX Shop Small Business Grant
- MDARD's Value Added, Underserved, Regional Food Systems & Supply Chain Grant
- MDARD's Rural Development Fund
- Going PRO Talent Fund (Cycle II)
- State of Michigan | R&D Tax Incentive

### Attraction:

- Project Vitality | Mattawan Life Sciences Park
- Indiana Michigan Power Ready Sites Program | Mattawan Life Sciences Park
- MEDC MiSites Program | Mattawan Life Sciences Park & MEC SMART Park

### Regional and State Partner Meetings & Advocacy:

- Southwest Michigan Planning Commission Kickoff Meeting
- MEDA Education Committee
- Southwest Michigan First Regional Partners Meeting
- Southwest Michigan Regional Mapping
- Economic Development Lens to Childcare
- Southwest Michigan First | State of Economic Address
- South Haven Regional Business Hub Partners Meeting
- Lunch with Leaders | Dowagiac Chamber of Commerce
- CEDS Kickoff Meeting
- Cornerstone & Entrepreneurial Services Partner Meetings
- Insight & Impact for Business Growth
- Manufacturing Round Table



# Community Development Update:

## Grants:

### • Identified (not exhaustive):

- MSHDA Community Development Block Grant (CDBG) to support community and economic development projects that benefit low- and moderate-income (LMI) residents, eliminate slum and blight conditions, and address urgent community needs across Michigan's non-entitlement communities.
- DNR Michigan Natural Resources Trust Fund (MNRTF) for development of public recreation facilities.
- DNR Recreation Passport for development of public recreation facilities, including the development of new facilities and the renovation of old facilities.
- DNR Land and Water Conservation Fund (LWCF) for the acquisition and development of public outdoor recreation areas and facilities.
- MDARD Regenerative Value Chains Grant for purchase of on-farm point-of-sale equipment, marketing materials, light processing equipment, and wash/pack infrastructure.
- MDARD Underserved, Value-Added, Regional Food Systems, and Supply Chain Grants for the expansion of value-added agriculture production, processing, development of food systems, healthy food access, underserved business development, and supply chain business development.
- USDA Rural Business Development Grant (RBDG) to promote economic development and job creation projects.
- USDA Community Facilities Loan and Grants Program provides affordable funding to develop essential community facilities in rural areas.

### • Submitted:

- MSHDA Community Development Block Grant (CDBG) for Covert Township

### • Awarded/On-going:

- PNC Foundation Grant to support Market One's existing services
- Van Buren County Revolving Loan Fund – in compliance
- MEDC RAP 2.0 – in compliance
- MEDC Strategic Site Readiness Program – in compliance



# Community Development Update:

- **Awarded/On-going Continued:**

- MSHDA Community Development Block Grant (CDBG) administration for:
  - Arlington Township
  - Lawrence Township
  - Village of Lawrence
  - City of South Haven
  - Village of Decatur
  - Village of Edwardsburg
- Pending award from:
  - City of Gobles
  - City of Bangor
  - Village of Paw Paw
  - Van Buren County

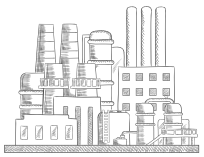
- **Exploratory Meetings**

- Covert Township Educational Session for MSHDA CDBG Program to educate the public on program guidelines before submitting application.
- Paw Paw Chamber Lunch | M1 Presenting to educate the Chamber on available funding opportunities and partnership benefits.
- Columbia Township Project & Funding Discussion to explore funding opportunities available and investor benefits.

We recently welcomed Molly McFadden as our Community Development Manager. In this role, she is dedicated exclusively to housing initiatives and the administration of the CDBG Grant. Over the past few months, her key areas of focus have included:

- Assist with Community Development Block Grants (CDBG) administration, including:
  - Familiarizing myself with administration and implementation procedures
  - Assisting UGLG with grant agreement submission and MSHDA IGX portal navigation
  - Preparing to respond to RFP to serve as Third-Party Administrator (TPA) for UGLGs
- Preparation for Office of Rural Prosperity Rural Readiness Grant LOI (Grant is projected to officially open in Q1 2026)

# Organization Highlights



**27**

**Business Retention & Expansion Visits**

**7**

**Community Development Exploration Meetings**



**16**

**Investor Connect Meetings**

**22**

**Community/Promotional Meetings**



**7,328**

**Social Media Engagements\*\***

-----  
**New followers across 3 social media platforms: 98**

**56,873**

**Social Media Impressions\***

-----  
**Posts on Social Media: 25**



\* The number of times your content was displayed to users

\*\* The number of times users engaged with your content (Includes Reactions, Comments, Shares, Saves, Post Link Clicks, etc.)

## Regional & Local County Meetings/Events:

- Mattawan Business Association | Coffee & Connect | Member Appreciation Night
- Cass County Economic Development/Brownfield Redevelopment Board Meetings
- Van Buren Economic Development Board Meetings
- Edwardsburg Chamber of Commerce | Lunch Meeting
- Brew Belt Byway Meeting
- CDBG Basic Training
- Southwest Michigan Regional Chamber Annual Business Recognition Awards & Meeting
- Van Buren County Township Supervisors Meeting
- Edwardsburg Library Branch Grand Opening
- Cass County Board of Commissioner Meetings
- Paw Paw Chamber of Commerce | Lunch Meeting
- Cass County Data Center Policy Framework Meeting

# Business Site Visits & Community Events

## 3rd Annual Investors Gala | Lawton



## Vibracoustic | South Haven



## Edward Lowe Foundation | Cassopolis



## Lawrence Township



## Village of Edwardsburg



# Business Site & Community Visits

### City of Hartford



### Holtec Palisades Power Plant | Covert



### Village of Cassopolis



### Grand Opening of Edwardsburg Library



### St. Julian | Paw Paw



32849 E. Red Arrow Hwy #100  
Paw Paw, MI 49079

(269) 215-4861  
[MarketOne.org](http://MarketOne.org)



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**City of Hartford**  
**Project Updates**  
**May 13, 2026**

**Project:** W. Main Street Improvements – West City Limits to Center Street  
**Project Budget:** Estimated \$2.755M  
**Funding:** MEDC CDBG \$2,491,110; City \$307,890  
**Contractor:** TBD – Harris ConAg, LLC  
**Award Amount:** \$2,220,456.75 – award scheduled for March 23, 2026 meeting  
**Scope:** The water main between Marion Avenue and Center Street will be replaced with a new 12” ductile iron water main, including approximately 200’ in each direction at Center Street (north, east, and south). All water services will also be replaced. As part of the project, the water main will be installed beneath the CSX crossing. Most of the existing curb and gutter will remain, but the entire roadway will be reconstructed. The project will be constructed during the 2026 construction season.

**Schedule:** The bid opening was held on February 24, 2026. Four bids were received and the low, responsive bidder was Harris ConAg, LLC in the amount of \$2,220,456.75. The City took action on the grant agreement with the MEDC and award the construction contract at the March 23 meeting. We attended an open house for the community on March 12 and shared the upcoming projects. We had a second meeting with the DDA on March 17 to present the impacts to the downtown area and coordination between the W. Main Street project, the water system improvements, and the N. Center Street railroad grade crossing improvements. We were available for the Main Street businesses immediately following that meeting. We held a preconstruction meeting with the MEDC to review grant administration requirements. The preconstruction meeting with the contractor is scheduled for May 21, 2026. Construction is tentatively scheduled to begin mid-June with completion in late October or early November.

**Wightman Project Manager:** Paul Harvey, P.E., [pharvey@gowightman.com](mailto:pharvey@gowightman.com), 269-760-5082

**Project:** Lead Service Line Replacements (LSLR) & Water System Improvements  
**Project Budget:** Estimated \$11.76M  
**Funding:** EGLE DWSRF – DWSRF Loan \$4,767,120 + BIL LSLR Loan \$2,288,880 = \$7,056,000 at 1.00%; BIL DWSRF PF \$4,324,880 + BIL LSLR & WM Grant \$379,120 = \$4,704,000 Grant

**Contractors:** Contract A (LSLR): Compton, Inc.  
Contract B (Water Main Replacement): Kalin Construction Co., Inc.  
Contract C (Water Main Replacement): Krohn Excavating, LLC  
Contract D (Controls & Instrumentation): L.D. Docsa Associates, Inc.

**Award Amount:** Contract A – \$4,540,787.50  
Contract B – \$2,979,063.00  
Contract C – \$2,507,461.50  
Contract D – \$509,150.00

**Scope:** The goal of this project is to replace all of the lead service lines within the City’s system, replace select water main, and minor water plant improvements. As part of the project, the City approved roadway improvements at a maximum cost \$1.5M at the February 2025 Commission meeting. This includes the reconstruction of Marion Avenue, Michigan Street, Hart Street, Washington Street, and Bernard Street. Each of these roadways includes storm sewer improvements as identified in the Storm Water CIP from the Asset Management Plan. Some of the sanitary sewer laterals will be replaced due to the pipe materials and their age.

**Schedule:** Preconstruction meetings for Contracts A, C, and D were held in 2025. The preconstruction meeting for Contract B was held on April 29 and Kalin plans to start work early to mid-June. The work on Tower Drive may be postponed until 2027 to avoid conflicts with W. Main Street.

Krohn is working on Bernard Street between S. Center Street and S. Maple Street. Paving is scheduled for the week of May 18 for both Bernard Street and Dunbar. They plan to move to Marion Avenue following completion. Compton has been completing service investigations when weather is cooperative and property owner coordination is successful. On-site progress meetings occur every two weeks. We attended a second meeting with the DDA on March 17 to present the impacts to the downtown area and coordination between the W. Main Street project, the water system improvements, and the N. Center Street railroad grade crossing improvements.

**Wightman Project Manager:** Paul Harvey, P.E., [pharvey@gowightman.com](mailto:pharvey@gowightman.com), 269-760-5082; Mickey Bittner, P.E. for the IRP work, [mbittner@gowightman.com](mailto:mbittner@gowightman.com), 269-266-2159

May 13, 2026

Page 3

**Project:** S. Center Street Improvements  
**Project Budget:** Estimated \$2.8M  
**Funding:** \$2.5M requested for FY27 Congressionally Directed Spending (CDS), \$300k City match

**Contractors:** TBD

**Award Amount:** TBD

**Scope:** The goal of this project is to fully reconstruct approximately 0.9 miles of S. Center Street from I-94 to Main Street. The existing footprint would generally be preserved with minor curb replacements or ADA upgrades where necessary. The roadway would be fully reconstructed from the bottom up. The existing water main, sanitary sewer, and most of the storm sewer is relatively new (less than 26 years old) and would remain. Some storm sewer would be replaced as needed. The project includes recessed pavement markings and new signs.

**Schedule:** A funding application for CDS was submitted through Senator Elissa Slotkin’s office on March 31. The City would likely find out if the project was selected in late 2026 or early 2027, depending on approval of the federal budget. Due to the environmental review process, construction would occur in 2028 or 2029, depending on when the City receives notification of award.

**Wightman Project Manager:** Mickey Bittner, P.E., [mbittner@gowightman.com](mailto:mbittner@gowightman.com), 269-266-2159

CITY OF HARTFORD  
SPECIAL BUSINESS MEETING MINUTES  
APRIL 27, 2026

Item 19.

Commissioners Present: Peter Aranda; John Miller; Lindsay Morsaw; Nancy Spoula; Tom VanLierop; Charles Weeden (5:34pm) and Mayor Jane Danger;

Commissioners Absent:

Staff Present: Pulluam (formally Brown); Rodney-Isbrecht;

Mayor Jane M. Danger called the special meeting to order at 5:32pm.

**New Business**

Public Hearing – Hear & Consider Public Comments on the City of Hartford Downtown Development Authority’s proposed 2026 Development Plan and Tax Increment Financing Plan.

Motion by Commissioner Miller, supported by Commissioner Spoula, to recess the Special Meeting to hold a public hearing on the proposed 2026 DDA Plan and Tax Increment Financing Plan.

Motion carried 6 – 0

James McManus from Mckenna presented a synopsis of the DDA plan, noting that the demographics recommendations will mirror the City’s Master Plan. Four goals were adopted, with the most significant changes including the addition of a Vision Statement, expansion of the DDA area towards Interstate-94, minimizing the number of residential properties within the district, and creating two TIF Plans. Phase 2 and Phase 3 were identified as future projects to be considered as funding becomes available. Once adopted, the plan will be subject to a statutory 60-day waiting period for appeals, otherwise it will take effect on June 29, 2026.

There were no questions or comments from Council or the public.

Motion by Commissioner Spoula, supported by Commissioner Aranda, to resume the special meeting.

Motion carried 7 – 0

**Adjournment:**

Motion by Commissioner Aranda, supported by Commissioner Spoula, to adjourn the meeting at 5:42pm.

Motion carried 7 – 0

Respectfully Submitted,

RoxAnn Rodney-Isbrecht, City Clerk

CITY OF HARTFORD  
BUSINESS MEETING MINUTES  
PROPOSED APRIL 27, 2026

Item 20.

Commissioners Present: Peter Aranda; John Miller; Lindsay Morsaw; Nancy Spoula; Tom VanLierop;  
Charles Weeden; Mayor Jane M. Danger  
Commissions Absent: None  
Staff Present: Matthews; Pulluam; Ricks; Rodney-Isbrecht

Mayor Jane M. Danger called the meeting to order at 6:00pm.

Pledge of Allegiance was recited.

Motion by Commissioner Spoula, supported by Commissioner Aranda, to approve the agenda as presented

Motion carried 7 – 0

**Guests:** None

**Public Comment:**

- John Spoula, Bennet Ave, Complaint filed regarding comments made by Commissioner Weeden.

**Communications:**

- Mayor Proclamation – Presented to Mark Kellogg on April 9<sup>th</sup>
- 2026 Strawberry Run – returning after many years’ hiatus on June 13, 2026; requesting partnership
- Special Meeting - April 29, 2026 7pm – Joint Fire Board Meeting
- Special Meeting - April 30, 2026 4pm – 2026 Truth in Taxation Setting Millage Rate
- Special Meeting - May 7, 2026, 4pm – Workshop on Communication, City Managers Review & Contract
- Special Meeting - May 18, 2026, 5:30pm – Public Hearing for 2026 Truth in Taxation
- Special Meeting - May 18, 2026, 5:45pm – Public Hearing for 2026/2027 Budget
- Council Meeting - May 18, 2026, 6pm – Third Monday Meeting
- City Hall Closed May 25, 2026 in observance of Memorial Day

**Reports of Officers, Boards & Committees; Routine Monthly Reports from Departments:**

- Van Buren Conservation District – April 2026 Program Information, recycling & educational Events, requesting the City’s partnership and contribution towards recycling efforts.
- A. **Police & Ordinance** – Brian Matthews, Chief,  
Report on file. Discussed blight enforcement; Strawberry Festival coverage; writing required policies and completing prosecutors assigned complaints.
- B. **Fire Department** – Robbie Harting, Chief,  
Report on file. Discussed pancake breakfast scheduled for May 9, mini pumper delivered and being prepared for service. Board Chair, Ron Sefcik, expressed concerns regarding the City Manager’s questions about the Fire Department 2026/2027 budget.
- C. **Ambulance** – no report on file
- D. **Van Buren County** – no representative present.
- E. **Public Works** –Rickey Ricks, Superintendent,  
Report on file. Discussed brush & leaves pick-up has begun, fire hydrants have been flushed and marking miss dig requests.
- F. **Iron Removal Plant** – report on file, no representative present,
- G. **Wastewater Treatment Plant** – report on file, no representative present,
- H. **Treasurers, Investment & List of Bills** – List of Bills total \$485,597.36, Investment Report on file

CITY OF HARTFORD  
BUSINESS MEETING MINUTES  
PROPOSED APRIL 27, 2026

Item 20.

I. **City Manager** –report on file –

Discussed: Wastewater treatment plant operator position posted; MSHDA letter of intent was accepted to submit an application; Applied for Congressionally Directed Spending for South Center Street reconstruction; Health insurance cost increase; staff have begun MIOSHA Safety Training ; DPW staffing vacancies and interviews underway; attended MSHDA’s grantee meeting; Budget Committee meeting; BG Construction Company beginning work in Ely Park; Congratulations to Clerk Rodney-Isbrecht for completing the MSU Zoning Administrator Certification; Congratulations to City Manager for completing a 12 week High Performance Leadership Academy; Goals Update; Construction Project Updates.

**Approval of Commission Minutes:**

Motion by Commissioner VanLierop, supported by Commissioner Aranda, to approve the minutes of the March 23, 2026 business meeting of the Hartford City Commission, and place them on file.

Motion carried 7– 0

Motion by Commissioner Spoula, supported by Commissioner VanLierop, to approve the minutes of the March 24, 2026 Special business meeting of the Hartford City Commission, and place them on file.

Motion carried 7– 0

**Approval of Reports:**

Motion by Commissioner Spoula, supported by Commissioner VanLierop, to approve the March/April 2026 list of bills to be paid in the amount of \$485,597.36

Motion carried 7 – 0

Motion by Commissioner Spoula, supported by Commissioner VanLierop, to accept the March/April 2026 reports of Officers, Boards & Committees and place them on file.

Motion carried 7 – 0

**Goals/Objectives:** None Discussed

**Old Business:** None Discussed

**New Business:**

- Discuss & Consider – Attorney Agreement Proposal  
Discussion: Recommendation to approve the legal services agreement with Bloom Sluggett for special legal counsel to review wastewater treatment plant equipment affecting its performance.
- Discuss & Consider – 2026/2027 Fire Department Budget  
Discussion: The City Manager asked the fire board several questions regarding the budget. The City has to begin metering water at the Fire Department and bill them for usage as required by EGLE. The cost should be covered under the DWSRF project. The Commission reviewed operations, and questions were answered by the Fire Chief & Assistant Chief.
- Discuss & Consider – 2026/2027 Fiscal Year Preliminary Budget  
Discussion: Preliminary budget exceeds projected revenues and additional cuts will be necessary. The Budget Committee will meet again on May 5, 2026, at 1:15pm.
- Discuss & Consider – Set Public Hearing Date for Code of Conduct & Ethics Complaint – Against Commissioner Weeden  
Discussion: Proposed date of May 19, 2026, 6pm.

CITY OF HARTFORD  
BUSINESS MEETING MINUTES  
PROPOSED APRIL 27, 2026

Item 20.

Motion by Commissioner Aranda, supported by Commissioner Morsaw, to set a public hearing date for May 19, 2026 at 6pm, to consider the Code of Conduct & Ethics complaint received against Commissioner Weeden.

Motion carried 7 – 0

**Resolutions, Ordinance, Proclamation's:**

- Discuss & Consider – Resolution 2026 – 013 2026/2027 Fee schedule

Motion by Commissioner Miller, supported by Commissioner Spoula, to adopt Resolution 2026 – 013 amending fee schedule rates for the 2026/2027 fiscal year.

Motion carried 7 – 0

- Discuss & Consider – Resolution 2026 – 014 Amending Water Rates

- 

Motion by Commissioner VanLierop, supported by Commissioner Spoula, to adopt Resolution 2026 – 014 amending water rates for the 2026/2027 fiscal year.

Motion carried 7 – 0

- Discuss & Consider – Resolution 2026 – 015 Amending Sewer Rates

Motion by Commissioner Spoula, supported by Commissioner Aranda, to adopt Resolution 2026 – 015 amending sewer rates for the 2026/2027 fiscal year.

Motion carried 7 – 0

- Discuss & Consider – Resolution 2026 – 016 Fire Millage Ballot Language

Motion by Commissioner Miller, supported by Commissioner Morsaw, to adopt Resolution 2026 – 016 approving proposal ballot language to renew fire district millage to be voted on at the August 4, 2026 election.

Motion carried 7 – 0

- Discuss & Consider – Resolution 2026 – 017 Legal Service Agreement – Bloom Sluggett, PC.

Motion by Commissioner Miller, supported by Commissioner Aranda, to adopt Resolution 2026 – 017 entering into a legal services agreement with Bloom Sluggett, PC for special legal counsel services related to the wastewater treatment plant at the billing rates outlined and authorizes the City Manager to execute the agreement.

Motion carried 7 – 0

**Adjournment:**

Motion by Commissioner Miller, supported by Commissioner VanLierop, to adjourn the meeting at 7:58pm.

Motion carried 7 – 0

Respectfully Submitted,

RoxAnn Rodney-Isbrecht, City Clerk

CITY OF HARTFORD  
SPECIAL BUSINESS MEETING MINUTES  
APRIL 29, 2026

Item 21.

Commissioners Present: Peter Aranda; John Miller; Lindsay Morsaw; Nancy Spoula; Tom VanLierop; and Mayor Jane Danger;  
Commissioners Absent: Charles Weeden  
Staff Present: Pulluam (formally Brown); Rodney-Isbrecht;

Also Present: Hartford Fire Board Members and Hartford Fire Department Staff, Hartford Township Board Members

Mayor Jane M. Danger called the special meeting to order at 7:00pm at the Hartford Fire Station, 436 East Main Street.

Pledge of Allegiance was recited.

**Public Comment:**

- Peter Aranda, Athletic Director, Hartford Public Schools, Mr. Aranda thanked the Fire Department for their quick response and help during a recent medical situation at the school.

**New Business**

Discuss & Consider – 2026/2027 Fire Department Budget

Discussion: Expenditures did not include water/sewer billing, Fire Board Chair Ron Sefcik will be researching how other departments are billed for water and sewer. VBEMS has moved into the Township building.

Motion by Commissioner Spoula, supported by Commissioner VanLierop, to approve the 2026/2027 Fire Department Budget as presented. (City's Contribution is \$150,570.00)

Motion carried 6 – 0

No other discussion.

**Adjournment:**

Motion by Commissioner VanLierop, supported by Commissioner Miller, to adjourn the meeting at 7:08pm.

Motion carried 6 – 0

Respectfully Submitted,

RoxAnn Rodney-Isbrecht, City Clerk

CITY OF HARTFORD  
SPECIAL BUSINESS MEETING MINUTES  
APRIL 30, 2026

Item 22.

Commissioners Present: Peter Aranda; John Miller; Lindsay Morsaw; Nancy Spoula; Charles Weeden and Mayor Jane Danger;  
Commissioners Absent: Tom VanLierop;  
Staff Present: Pulluam (formally Brown); Rodney-Isbrecht;

Mayor Jane M. Danger called the special meeting to order at 4:00pm.

**New Business**

Discuss & Consider – Truth in Taxation & Millage Rate

Discussion: Truth in Taxation process and the proposed millage rate for the 2026/2027 fiscal year. The City would lose approximately \$21,547 in revenue if it does not comply with the Truth in Taxation requirements. In order to maintain the current millage rates Council must hold a public hearing and adopt a resolution stating the number of mills to be levied for the upcoming fiscal year.

Proposed 2026 Truth in Taxation Public Hearing Date – May 18, 2026 5:30pm.

Motion by Commissioner Morsaw, supported by Commissioner Aranda, to hold a Truth in Taxation public hearing on May 18, 2026 at 5:30pm.

Motion carried 6 – 0

**Introduction of Resolutions or Amendments**

Discuss & Consider – Resolution 2026 – 018 Establish Property Tax Millage for the fiscal year 2026-2027.

Motion by Commissioner Spoula, supported by Commissioner Morsaw, to adopt Resolution 2026 – 018 Establishing Property Tax Millage for the Fiscal Year 2026/2027.

Motion carried 6 – 0

**Adjournment:**

Motion by Commissioner Morsaw, supported by Commissioner Miller, to adjourn the meeting at 4:05pm.

Motion carried 6 – 0

Respectfully Submitted,

RoxAnn Rodney-Isbrecht, City Clerk

CITY OF HARTFORD  
SPECIAL WORKSHOP BUSINESS MEETING MINUTES  
MAY 7, 2026

Item 23.

Commissioners Present: Peter Aranda (4:02); Lindsay Morsaw; Nancy Spoula; Tom VanLierop; and Mayor Jane Danger;  
Commissioners Absent: John Miller; Charles Weeden  
Staff Present: Pulluam (formally Brown); Rodney-Isbrecht;

Mayor Jane M. Danger called the special workshop meeting to order at 4:00pm.

**New Business**

Discuss & Consider – Communication

Discussion: Communication between the Commission, the public and City administration.

Communication concerning City business and interactions with the public should remain consistent and coordinated. The Clerk recommended the development and adoption of a formal communications policy.

Discuss & Consider – City Manager Contract

Discussion: regarding proposed revisions to the City Managers contract, including the following items:

- Annual COLA increases to be considered in accordance with the approved budget;
- City Manager performance compensation to be merit determined by the average evaluation score, with a possible onetime bonus of 2%, 3%, or 3.5%, subject to budget availability;
- Convert sick & vacation time to a combined PTO allocation of 296 per year;
- Clerical and administrative support be provided in accordance with the adopted fiscal year budget;
- Professional dues and subscriptions to vary based on the fiscal year budget;
- Conference attendance and training opportunities to vary based on the fiscal year budget;
- Severance pay provision equal to six month's salary and health benefits;
- Formal review the City Manager's Contract to occur every even numbered year beginning in 2026.

Discuss & Consider – City Manager 2026 Review

Discussion: Council and City Manager to establish performance goals in January; The City Manager's self-evaluation will be due in February. Commissioners will receive the self-evaluation in order to complete their review by a March date to be determined.

Participation and consistency in the evaluation process, Commissioner Aranda did not submit an evaluation during the previous review period. Additionally, there is potential for three new Commissioners to participate in the upcoming review process who may have limited familiarity with the City Manager; consideration was given to weighting evaluation scores accordingly.

The City Manager expressed concern that certain evaluation scores were not consistent with the accompanying written comments or no comments were given, specifically in areas related to economic development. The City Manager requested that written comments be required when a Commissioner assigns a score of poor or below average on any evaluation category.

**Adjournment:**

Motion by Commissioner Aranda, supported by Commissioner Spoula, to adjourn the meeting at 5:17pm.

Motion carried 5 – 0

CITY OF HARTFORD  
SPECIAL WORKSHOP BUSINESS MEETING MINUTES  
MAY 7, 2026

Item 23.

Respectfully Submitted,


RoxAnn Rodney-Isbrecht, City Clerk



## City of Hartford \* County of Van Buren \* State of Michigan

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**TO:** Mayor Danger and the Hartford Commissioners

**FROM:** Nicol Pulluam, City Manager 

**DATE:** May 18, 2026

**RE:** Annual Budget for Fiscal Year July 1, 2026 – June 30, 2027

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### **ITEM BEFORE THE COMMISSION:**

The item before the City Commission is the adoption of the Annual Budget for Fiscal Year July 1, 2026 – June 30, 2027.

### **DISCUSSION:**

The City of Hartford has prepared its Fiscal Year 2027 budget, which will cover the period from July 1, 2026, to June 30, 2027. The City Manager initiated the budget process in March by distributing budget worksheets to employees in each department. I conducted one-on-one meetings with department heads to gather their proposed budgets. The budget committee met on April 16th and May 5th to review the budget in detail.

According to the Michigan Uniform Budgeting and Accounting Act (P.A. 2 of 1968), the city is required to adopt an annual budget and hold a public hearing as stipulated by the Hartford City Charter, Chapter 7. The following significant changes are being proposed:

-  Purchase of vehicles, equipment, and radios for police officers
-  Increased costs for utility and water operators
-  Hiring a contractor in the Treasurer's department
-  Leasing a copy machine
-  Implementing a monitoring system for the Sewer Plant
-  Attorney fees for the Sewer Plant
-  Staff salary increases
-  Salary increases for DPW Laborers with CDL classification
-  17% increase in health insurance
-  Bond payments for roads and water
-  Election equipment expenses

### **Summary of the Budget:**

- General Fund: Fund balance of \$29,100
- Major Street Fund: \$334,800
- Local Street Fund: \$38,400

- Comprehensive Improvement Fund: \$5,000 for Police Department
- Downtown Development Authority: Fund balance of \$700
- Building Department Fund: Fund balance of \$10,900
- Building Authority Fund: Fund balance of \$5,500
- Sewer Fund: Fund balance of \$7,900
- Water Fund: Fund balance of \$152,400

**RECOMMENDATION:**


The City of Hartford City Commission approves the annual budget for the fiscal year 2027, July 1, 2026 - June 30, 2027.



## City of Hartford \* County of Van Buren \* State of Michigan

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**TO:** Mayor Danger and the Hartford City Commissioners

**FROM:** Nicol Pulluam, City Manager 

**DATE:** May 18, 2026

**RE: MECHANICAL INSPECTOR RENEWAL AND AMENDMENT OF PROFESSIONAL SERVICE AGREEMENT**

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**ITEM BEFORE THE COMMISSION:**

The item before the Commission is to approve Walt DeVisser, Mechanical Inspector's renewal and amendment of the professional service agreement rates.

**DISCUSSION:**

The city commission has appointed Walt Devisser as the city's mechanical inspector. After signing the contract last year, Mr. Devisser requested an increase in his percentage from 70% to 80%. The city manager has agreed to present this request to the commission before Mr. Devisser begins his second year in the position.

**RECOMMENDATION:**


The City of Hartford City Commission approves the renewal and amendment of the professional service agreement, increasing the rate from 70% to 80% of the fees invoiced for the city's mechanical inspector; the city will retain 20%. Also, the commission authorizes the city manager to sign the addendum agreement on the city's behalf.



## City of Hartford \* County of Van Buren \* State of Michigan

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**TO:** Mayor Danger and the Hartford City Commissioners

**FROM:** Nicol Pulluam, City Manager 

**DATE:** May 18, 2026

**RE:** **APPROVAL OF IRON REMOVAL PLANT/DRINKING WATER OPERATOR**

---

**ITEM BEFORE THE COMMISSION:**

The item before the Commission is to approve Quentin Clark, Certified Operator Services, LLC, as the Iron Removal Plant/Drinking Water Operator for the City of Hartford.

**DISCUSSION:**

Quentin Clark has been serving as the City's Drinking Water Operator for the past year. He has been providing monthly updates to the Mayor and City Commission regarding his progress. During the IRP workshop in February, Mr. Clark outlined key objectives that the city should aim to achieve over the next couple of years. He spoke of some of the challenges he is experiencing.

The City's long-term objective is to transition operational responsibility for the drinking water system to a licensed City staff operator during the renewal term. The Operator shall use commercially reasonable efforts and shall cooperate in good faith with the City to support that transition, including by providing such training, mentorship, shadowing opportunities, and operational documentation as the Operator and the City shall mutually determine to be reasonably necessary from time to time.

Certified Operator Services is proposing a two-year contract for \$145,000 each year.

**RECOMMENDATION:**


The City Commission of Hartford approves the extension of the contract with Quentin Clark, Certified Operator Services, LLC, for the role of Iron Removal Plant and Drinking Water Operator. This extension is for an additional 2 years and expires on June 30, 2028. Also, the commission authorizes the city manager to sign the agreement on behalf of the city.



## City of Hartford \* County of Van Buren \* State of Michigan

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**TO:** Mayor Danger and the Hartford City Commission

**FROM:** Nicol Pulluam, City Manager 

**DATE:** May 18, 2026

**RE:** **APPROVAL TO REPAIR A FORMING SINK HOLE ON CENTER STREET**

---

**ITEM BEFORE THE COMMISSION:**

The item before the Commission is to approve the investigation and repair to sink hole on N. Center Street.

**DISCUSSION:**

The Public Works Superintendent, Ricky, has noticed a sinkhole developing on N. Center Street at the Hillsborough intersection. The Department of Public Works (DPW) has been performing temporary fixes in the area; however, the sinkhole continues to worsen. The city has requested several quotes to investigate and repair the sinkhole. The plan involves excavating the manhole, sealing its exterior, identifying the cause of the sinkhole, and making the necessary repairs.

The only contractor that submitted a quote for this work, Four Seasons Excavating LLC, proposed a cost of \$6,700 to excavate the sinkhole on the storm sewer line and carry out the repairs. Four Seasons Excavating is now working on N. Center Street, in the center of the sanitary and storm drains, for Surf Internet. Surf drilled through the storm sewer while installing Fiber. Awarding the project to Four Seasons Excavating will allow them to start the city's project right away.

I am declaring this an emergency to take proactive measures to address the issue before it becomes a larger problem. An open sinkhole could cause significant damage, resulting in considerable costs for the city to repair.

**RECOMMENDATION:**


The City of Hartford City Commission approves the investigation and repair of the manhole on N. Center Street for \$6,700 to Four Seasons Excavating LLC.



# City of Hartford \* County of Van Buren \* State of Michigan

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**TO:** Mayor Danger and the Hartford City Commission

**FROM:** Nicol Pulluam, City Manager 

**DATE:** May 18, 2026

**RE:** **APPROVAL FOR LOCAL ROAD REPAIRS**

---

## **ITEM BEFORE THE COMMISSION:**

The item before the Commission is to approve the road repairs to S. Maple Street and Shepard Street.

## **DISCUSSION:**

Over the past few weeks, the Public Works Superintendent, Ricky, and I have been meeting with employees from the Van Buren County Road Commission. We had the opportunity to ride along with one of their superintendents, who provided recommendations on the best solutions for our road repairs. Their suggestions included chip sealing, fog sealing, and patching. The road repairs will begin this fiscal year and will extend into the next fiscal year.

The recommended streets are as follows:

- South Maple: current fiscal year (local road)
- Shepard Street: current fiscal year (local road)
- Franklin Street – current fiscal year (local road)
- Reynolds Street – current fiscal year (local road)
- E. Main Street – next fiscal year (major road)
- Center Street – next fiscal year (major road)
- Heywood Street – next fiscal year (major road)
- Edwin Street – next fiscal year (major road)

We have received quotes from both the Van Buren County Road Commission and Triple E Asphalt. However, additional roads have been added to the original quote, so I currently do not have quotes for all of the roads needed. I am requesting that the commission approve up to \$205,000 for both the current and next fiscal year. Until we receive all the quotes, we cannot confirm whether we can complete all the listed roads.

We are receiving multiple complaints each day about the poor condition of the city's roads, particularly regarding the numerous potholes. Fortunately, we have additional funding from revenues generated by right-of-way permits to cover street construction costs.

## **RECOMMENDATION:**


The City of Hartford City Commission approves the road repairs, not to exceed \$205,000, from the local and major roads budget for the current and next fiscal years, to Triple E Asphalt, VBCRC, and their designated contractor.



## City of Hartford \* County of Van Buren \* State of Michigan

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**TO:** Mayor Danger and the Hartford City Commission

**FROM:** Nicol Pulluam, City Manager 

**DATE:** May 18, 2026

**RE:** **APPROVAL OF CITY MANAGER'S FIRST AMENDMENT TO EMPLOYMENT AGREEMENT**

---

### **ITEM BEFORE THE COMMISSION:**

The item before the Commission is to approve the city manager's, Nicol Pulluam, first amendment to the employment agreement with the City of Hartford.

### **DISCUSSION:**

The City Commission held a special meeting on May 7, 2026, to discuss the following changes presented by the City Manager. The Mayor and City Commission gave the city manager permission to have the city attorney draft an amendment to the employment agreement.

#### **Article 2**

Section 1: Annual cola increases according to the budget approval in May.

#### **Article 3**

Section 3: City Manager performance evaluation will be merit-based, with a one-time annual pay of 2%, 3%, or 3.5% based on the evaluation score. The performance evaluation committee will determine the score range based on the percentages. Determined by the annual budget.

Annual evaluation – in March of every year – annual written formal evaluation. All council members must evaluate the CM.

If the mayor/city council is on the commission for less than 6 months, their score will be calculated based on the time served. The performance evaluation committee will determine the process.

In January, the city manager will complete a self-evaluation and return it to the city clerk; the mayor/city council will complete the city manager's performance evaluation in February, and the results will be presented in March at a city commission meeting.

NEW - By January 31<sup>st</sup> each year, the city manager and the city council establish city goals.

## **Article 5**

Section 1a: Change from sick and vacation time to PTO hours, 300 hours per year w/one carryover. The City Manager may take 80 hours of consecutive PTO without prior approval from the Mayor and City Council. Anytime over 80 hours will need prior approval. In case of an emergency, the Mayor may approve the time until the next city council business meeting.

Section 3: Secretarial and clerical support – change to Administrative Assistant will be provided in accordance with the fiscal year budget. The minimum: the utility clerk/administrative assistant will be available to the city manager as needed.

Professional dues and subscription – the amount will vary depending on the fiscal year budget. CM shall not exceed the budgeted amount set and approved by the city council unless the council approves it.

Section 4: Conferences, conventions, and trainings - the amount will vary depending on the fiscal year budget. CM shall not exceed the budgeted amount set and approved by the city council unless the council approves it.

## **Article 6**

Section 5: City Manager's severance pay equals 6 months' salary and health benefits.

New: Review the city manager's contract every even year (next review in 2028).

New: City Manager shall be eligible for a one-time performance-based salary increase of up to two percent (2%) based on the performance evaluation completed in March 2026.

### **RECOMMENDATION:**

The City of Hartford City Commission approves the city manager's, Nicol Pulluam, first amendment to the employment agreement with the City of Hartford.

**FIRST AMENDMENT TO EMPLOYMENT AGREEMENT**

This First Amendment to Employment Agreement (the "Amendment") is entered into as of May 18, 2026, by and between the City Commission for the City of Hartford, State of Michigan, a municipal corporation whose address is 19 West Main Street, Hartford, MI 49057 (the "City Commission"), and Nicol Pulluam, formerly known as Nicol Brown (the "City Manager"), to amend the Employment Agreement between those same parties dated February 16, 2024 (the "Original Agreement").

A. Annual Compensation. Article 2, Section 1 of the Original Agreement is amended by adding the following sentence at the end thereof: "Commencing with the budget year beginning after the effective date of this Amendment, and in each budget year thereafter, the City Manager's base annual salary shall be adjusted by a cost-of-living increase in an amount approved by the City Commission as part of its annual budget adoption."

B. One-Time Transition Performance Adjustment for 2026. In addition to the cost-of-living adjustment provided under paragraph A of this Amendment, for the fiscal year beginning July 1, 2026, the City Manager shall be eligible for a one-time performance-based salary increase of up to two percent (2%) based on the performance evaluation completed in March 2026.

C. Performance Evaluation. Article 3, Section 3 of the Original Agreement is amended to read in its entirety as follows:

Section 3. The City Commission shall conduct a formal written performance evaluation of the City Manager annually, in the month of March of each year. All members of the City Commission shall participate in the evaluation. The performance evaluation process shall proceed as follows:

a. By January 31st of each year, the City Manager and the City Commission shall jointly establish written City goals for the coming year.

b. In January of each year, the City Manager shall complete a self-evaluation and submit it to the City Clerk.

c. In February of each year, each member of the City Commission shall independently complete a written performance evaluation of the City Manager and submit it to the City Clerk. The Mayor shall calculate a composite score by averaging the individual evaluation scores and shall present the composite score, together with the individual evaluations, to the full City Commission at a meeting in March. To the extent permitted by law, if the City Manager requests that the evaluation be conducted in a closed session, the City Commission shall do so.

d. Based on the composite evaluation score, the City Manager shall be eligible for a one-time annual merit pay increase of 2.0%, 3.0%, or 3.5%, subject to the availability of funds in the annual budget as approved by the City Commission. The score ranges corresponding to each merit percentage shall be established by the Performance Evaluation Committee and approved by the City Commission no later than June 30, 2026, and in any event prior to the first performance evaluation conducted under this Amendment. Once established, the score ranges shall remain in effect unless amended by mutual written agreement of the parties.

e. Any merit pay increase earned under this Section shall be a one-time, non-recurring payment and shall not be added to or incorporated into the City Manager's base annual salary unless the City Commission expressly votes to do so. The merit pay shall be dispersed by the first pay period in August.

D. Paid Time Off. Article 5, Section 1(a) of the Original Agreement is amended to read in its entirety as follows:

(a) In lieu of separate sick leave and vacation time, the City Manager shall accrue paid time off ("PTO") at a rate of 300 hours per calendar year, subject to the following schedule and conditions: The City Manager may carry over up to one (1) year's accrual of unused PTO into the following calendar year.

PTO in excess of the carryover limit shall be forfeited. The City Manager may use up to eighty (80) consecutive hours of PTO without prior approval from the Mayor or City Commission. Any consecutive use of PTO in excess of eighty (80) hours shall require prior approval of the Mayor or City Commission. In the event of an emergency, the Mayor may approve the use of PTO in excess of eighty (80) consecutive hours until the matter can be presented to the full City Commission at its next regular business meeting. Upon separation from employment for any reason other than termination for cause under Article 6, Section 6 of the Agreement, the City shall pay the City Manager for accrued but unused PTO at the City Manager's then-current base hourly rate, up to a maximum of three hundred twenty (320) hours.

E. Administrative Support and Professional Dues. Article 5, Section 3 of the Original Agreement is amended to read in its entirety as follows:

Section 3. The City Manager shall be furnished with an office, appropriate credit cards, and other facilities, equipment, and services suitable to his/her position and adequate for the performance of his/her duties, subject to the City Commission's continuing authority to revise the support provided to the City Manager, as circumstances may dictate.

- a. Administrative Assistant Support. The utility clerk and/or Administrative Assistant shall be available to assist the City Manager as needed. The level of Administrative Assistant support shall be provided in accordance with the approved fiscal year budget.
- b. Professional Dues and Subscriptions. The City Commission agrees to budget and pay for the City Manager's professional dues and subscriptions necessary for participation in national, regional, state, and local associations and organizations. The amount shall be determined by the annual budget as approved by the City Commission. The City Manager shall not exceed the budgeted amount without prior City Commission approval.

F. Professional Development Expenses. Article 5, Section 4 of the Original Agreement is amended to read in its entirety as follows:

Section 4. The City Manager is hereby authorized to incur reasonable expenses for professional development activities, including conferences, conventions, and training seminars. The City Manager shall be authorized to attend conferences, conventions, and training seminars on behalf of the City, and shall be provided or reimbursed for reasonable and necessary expenses for lodging, travel, and similar items. The City Commission shall provide reimbursement of all reasonable out-of-pocket expenses incurred while representing the City upon presentation by the City Manager of an itemized account of such expenditures in accordance with current policy. The amount available for such expenses shall be determined by the annual budget as approved by the City Commission. The City Manager shall not exceed the budgeted amount without prior City Commission approval.

G. Severance Pay. Article 6, Section 5 of the Original Agreement is amended to read in its entirety as follows:

Section 5. If the City terminates City Manager's employment as City Manager, without cause, the City shall pay to City Manager severance pay equal to six (6) months of his or her salary and six (6) months of paid medical insurance upon execution of a full release of claims. Severance shall be paid by the City in the same manner and intervals or in a lump sum at the sole discretion of the City. The severance payments shall commence with the first payroll period that occurs after the date that City Manager's employment is terminated and City Manager executes a full release of claims, in a form acceptable to the City Attorney, unless otherwise agreed to in writing by the City Commission and the City Manager. However, if City Manager is employed during the six (6) months for which the severance payments are to be paid, the severance payments he or she is to be paid after becoming so employed will be reduced by the salary he or she receives from the new position. If the salary received from the new position is equal or greater than the sum of the payments for severance as provided herein, the severance payments

shall cease. The medical insurance will remain in effect for the remainder of the severance period as long as the City Manager continues to pay the same portion of the premium as a full-time employee, within 14 days of each invoice. To assist in the implementation of the foregoing, the City Manager shall report his or her new employment to the City immediately following his or her hiring date, and shall also report his or her salary and/or compensation package.

H. Biennial Contract Review. The parties shall conduct a formal review of the Original Agreement, as amended, during each even-numbered year, with the first such review to occur in 2028. The review shall be conducted by the City Commission and the City Manager jointly. Following a review, the parties may amend its terms by mutual written consent in accordance with Article 8, Section 1.

I. Full Force and Effect; Conflicts. Except as expressly modified by this Amendment, all terms and conditions of the Agreement shall remain in full force and effect. In the event of any conflict between the terms of this Amendment and the terms of the Agreement, the terms of this Amendment shall control.

IN WITNESS WHEREOF, the parties have executed this Amendment as of the date first written above.

**CITY OF HARTFORD**

**CITY MANAGER**

By: \_\_\_\_\_  
Jane Danger, Mayor

By: \_\_\_\_\_  
Nicol Pulluam

By: \_\_\_\_\_  
RoxAnn Rodney-Isbrecht, Clerk

## Employment Agreement

This Agreement is made this 6<sup>th</sup> day of February 2024, between the City Commission for the City of Hartford, State of Michigan, a municipal corporation, whose address is 19 West Main Street, Hartford, MI 49057 (the "City Commission") and Nicol Brown, whose address is 11159 Red Arrow Hwy, Lot 285, Bridgman, MI 49106 ("City Manager").

### ARTICLE 1 – TERMS AND CONDITIONS

Section 1. The City Commission desires to employ the services of City Manager to perform the duties described in this Agreement, and the City Manager accepts such employment upon all of the terms and conditions set forth in this Agreement.

Section 2. This employment relationship shall be terminable "at will" by either the City Manager or the City Commission but subject to the provisions of Article 6 of this Agreement.

### ARTICLE 2 – COMPENSATION

Section 1. For all services rendered by the City Manager, the City Commission shall compensate the City Manager with a base annual salary of \$90,000.00, payable in equal installments on the same payroll schedule as other City employees. This annual salary may be increased, at the discretion of the City Commission, based on the City Commission's compensation schedule and the City Manager's annual review. The base annual salary shall not be reduced unless mutually agreed upon by the parties hereto.

### ARTICLE 3 – CITY COMMISSION RESPONSIBILITIES

Section 1. It is understood and agreed that good management is the most important factor in the success of the City of Hartford ("City"). The City Commission is the governing body of the City and its policies, plans and programs are implemented through the City Manager, in part through the Operating Procedures set forth in Exhibit A.

Section 2. The City Commission shall have the authority to employ, discipline and terminate the employment of the City Manager.

Section 3. The City Commission shall conduct a review of the City Manager after completion of 90 days, and 180 days, and at least once annually thereafter. As part of the annual review, the City Manager shall submit a self-evaluation to the City Commission no later than May 15 of each year. The City Commission will then meet and discuss the self-evaluation with the City Manager. Should the City Commission find the City Manager's performance satisfactory, the City Commission shall accept the City Manager's annual self-evaluation. Should the City Commission elect to not accept the City Manager's self-evaluation, the City Commission shall document in writing the specific reasons for its decision, as well as provide the City Manager with measurable steps for improvement. To the extent permitted by law, if the City Manager requests that the evaluation be conducted in a closed session, the City Commission shall do so.

ARTICLE 4 – GENERAL DUTIES

Section 1. The City Manager shall be regarded as the chief administrator of the City of Hartford and will be expected to formulate recommendations on the areas requiring policy development and appropriate action by the City Commission. The City Manager shall perform such duties and exercise such powers as are vested in the office of the City Manager by the City Charter, or that may, from time to time, be reasonably vested in or conferred by the City Commission. Further, the City Manager shall observe all such reasonable directions, policies, restrictions, rules and regulations as may from time to time be imposed upon him/her in such capacity by the City Commission. The City Manager shall faithfully serve the City of Hartford in a manner consistent with the City’s policies, procedures and manuals in effect and in the best interest of the City of Hartford. Without limitation to the foregoing, the City Manager shall have the specific responsibilities set forth in attached Exhibit B.

Section 2. From time to time, the City Commission may appoint the City Manager to serve in other offices or on other boards, commissions, and other bodies within or relating to the City. The City Manager agrees that his or her terms of such offices or on such bodies shall be co-terminus with his or her employment as City Manager, so that resignation from, or the City’s termination of employment with the City, shall serve as his or her resignation from such other offices and bodies.

Section 3. City Manager’s position with the City shall be a full-time position and, unless the parties otherwise agree, City Manager’s only employment. The City agrees that the City Manager may continue working for her current employer for a period not to exceed six months, during hours in which City Hall is not open.

Section 4. The parties recognize that City Manager’s employment with the City will require working irregular office hours. Consequently, the parties recognize that the City Manager may, from time to time, be absent from City Hall and be attending to personal matters during regular office hours.

Section 5. City Manager understands and agrees that he or she shall not have an interest (“Outside Interest”) in any of the City’s suppliers, vendors, consultants or any other entities or businesses that provide goods or services (“Providers”) to the City. An “Outside Interest” includes, but is not limited to, City Manager’s or any member of City Manager’s family having any ownership, interest in or relationship or employment with any Provider or receiving compensation of any kind from any Provider. City Manager shall not seek or accept gifts, gratuities, meals, tickets for sports or other events, or entertainment of any kind from any Provider. City Manager shall also comply with all applicable ordinances of the City Code governing ethics and City business affairs or transactions.

ARTICLE 5 – BENEFITS

Section 1. The City Manager shall to the same benefits and upon the same terms provided non-union City employees in accordance with City personnel policies except as specifically outlined within this Section. These may include the accrual of paid time off, the ability

to participate in any present or future insurance, retirement or other compensation, longevity or incentive plans, disability income plans, etc. Specific exceptions to the City’s personnel policies are:

- a. City Manager shall be entitled to the following vacation schedule, provided, however, that City Manager shall not use any vacation time until completing 30 days of employment with the City:

Years of Service	Annual Vacation
0 years	2 weeks
1 year	3 weeks
2 years	3 weeks
3 years	4 weeks
4 years or more	5 weeks

- b. Upon successful completion of one year of employment as the City Manager, the City will contribute a one-time lump sum deposit of \$4,500 into the City Manager’s 401K plan through the City.

Section 2. The City Manager shall also have the same opportunities to pursue educational enhancement and receive tuition reimbursement as other administrative employees, in accordance with City Commission policy.

Section 3. The City Manager shall be furnished with an office, secretarial and clerical support, appropriate credit cards, and other facilities, equipment, and services suitable to his/her position and adequate for the performance of his/her duties, subject to the City Commission’s continuing authority to revise the support provided to the City Manager, as circumstances may dictate. The City Commission agrees to budget and pay for the professional dues and subscriptions of the City Manager necessary for continuation and full participation in national, regional, state and local associations and necessary and organizations necessary and desirable for continued professional participation, growth and advancement and for the good of the City not to exceed \$1,000.00 per year.

Section 4. The City Manager is hereby authorized to incur reasonable expenses for professional development activities. The City Manager shall be authorized to attend conferences, conventions, and training seminars on behalf of the City, and shall be provided or reimbursed for reasonable and necessary expenses for lodging, travel, and similar items. The City Commission shall provide reimbursement of all reasonable out-of-pocket expenses incurred while representing the City upon presentation by the City Manager of an itemized account of such expenditures in accordance with current policy in an amount not to exceed \$2,000.00 annually.

ARTICLE 6 – TERM AND TERMINATION

Section 1. This Agreement shall commence on March 6, 2024, and shall remain in effect indefinitely, unless otherwise terminated as provided herein.

Section 2. City Manager’s employment with the City is “at will” and his or her employment shall continue only for so long as the services rendered by City Manager are satisfactory to the City. The City shall be the sole judge as to whether the services of City Manager are satisfactory. Either City Manager or the City may terminate this Agreement subject to the following provisions.

Section 3. If City Manager resigns, he or she shall, unless otherwise agreed upon in writing, provide 45 days’ advance written notice to the City. When the City receives City Manager’s notice of voluntary resignation, the City may in its sole discretion accept that voluntary resignation effective immediately, approval will not be unreasonable held. If the City exercises this option, City Manager’s duties shall cease, and he or she shall be entitled to all salary and benefits for the remaining balance of the 45 days.

Section 4. If City Manager retires, he or she shall, unless otherwise agreed upon in writing, provide 3 months’ advance written notice to the City. When the City receives City Manager’s notice of voluntary retirement, the City may in its sole discretion accept City Manager’s voluntary retirement effective immediately. If the City exercises this option, City Manager’s duties shall cease, and he or she shall be entitled to all salary and benefits for the remaining balance of the 3 months.

Section 5. If the City terminates City Manager’s employment as City Manager, without cause, the City shall pay to City Manager severance pay equal to 4 months of his or her salary and 4 months of paid medical insurance upon execution of a full release of claims. Severance shall be paid by the City in the same manner and intervals or in a lump sum at the sole discretion of the City. The severance payments shall commence with the first payroll period that occurs after the date that City Manager’s employment is terminated and City Manager executes a full release of claims, in a form acceptable to the City Attorney, unless otherwise agreed to in writing by the City Commission and the City Manager. However, if City Manager is employed during the 4 months for which the severance payments are to be paid, the severance payments he or she is to be paid after becoming so employed will be reduced by the salary he or she receives from the new position. If the salary received from the new position is equal or greater than the sum of the payments for severance as provided herein, the severance payments shall cease. The medical insurance will remain in effect for the remainder of the severance period as long as the City Manager continues to pay the same portion of the premium as a full-time employee, within 14 days of each invoice. To assist in the implementation of the foregoing, the City Manager shall report his or her new employment to the City immediately following his or her hiring date, and shall also report his or her salary and/or compensation package.

Section 6. If the City terminates the City Manager’s employment for cause, the City Manager shall not be entitled to receive any severance pay. Termination for cause includes:

- a. Conviction of or plea of guilty or no-contest to a felony;
- b. Violation of the International City/County Management Association (ICMA) Code of Ethics;
- c. Misconduct, whether during or outside the course of employment, which substantially impairs City Manager's ability to function effectively in his or her position or which brings disrepute to the office of City Manager;
- d. Fraud or embezzlement;
- e. Dishonesty, intentional falsification of records or documents, financial improprieties, or misuse of position for personal gain;
- f. Willful neglect or abandonment of duties;
- g. Drug or alcohol test confirming the illegal use of controlled substances, use of illegal substances, or intoxication while working;
- h. Willful violations of federal or state laws, the City Charter, and the Code of Ordinances of the City, knowing they could expose the City to civil liability and/or affect the validity and enforceability of City actions; or
- i. Material breach of this Agreement.

Section 7. If City Manager's employment is terminated, the City shall pay City Manager any reimbursable expenses and mileage City Manager is due to be paid as provided by this Agreement.

Section 8. Upon termination of employment with City or upon retirement, regardless of the reason or absence of reason for the termination or retirement and regardless of which party initiated it, City Manager agrees that he or she shall promptly deliver to the City any and all City records and any and all City property in his or her possession or control, including without limitation, personnel files and documents, manuals, books, blank forms, documents, letters, memoranda, notes, notebooks, reports, printouts, computer hardware and software (including desk top, laptop, notebook computers and any PDA devices), computer disks, memory stick or data storage devices, computer tapes, source codes, data, tables or calculations and all copies thereof, documents that in whole or in part contain any confidential information of the City or its employees and all copies thereof, and all keys, access cards, access codes of any type, computer user names and passwords, credit cards, personal computers, telephones and other electronic equipment belonging to the City. Further, City Manager shall, upon reasonable request of the Commission, cooperate with the Commission in connection with the transition of his or her duties and responsibilities for the City. City Manager shall consult with the Commission regarding business matters that City Manager was directly and/or indirectly involved with while employed by the City and shall be reasonably available, with or without subpoena, to be interviewed, meet and confer with the City or any of its attorneys or advisors, review documents or things, give depositions, testify, or engage in other reasonable activities in connection with any litigation or investigation,

with respect to matters that City Manager then has or may have knowledge of by virtue of employment with or services to the City or any related entity.

Section 9. City Manager acknowledges and that it would be extremely difficult or impossible to fully compensate the City for monetary damages resulting from any breach of the provisions of Article 6, Section 8 of this Agreement. Accordingly, in the event of any actual or threatened breach of the provisions of that section, the City shall, in addition to any other remedies it may have under this Agreement, be entitled an immediate injunction without prior notice and further injunctive and other equitable relief to enforce its provisions. In the event the City files a court action or suit to enforce the provisions of Article 6, Section 8 of this Agreement, City Manager agrees to fully reimburse City for all costs, fees, and reasonable attorney fees incurred by the City in any such action.

Section 10. The City Manager and the City understand and agree to any and all civil actions, complaints, claims disputes or controversies brought by City Manager against the City or its Commission or individual Commission members, or the City's officers, attorneys, employees or agents arising out of or relating to the City Manager's employment with, and/or termination of or layoff from employment with the City, including, but not limited to, claims of or under Michigan tort or contract law, breach of contract, common law, all Federal and Michigan employment statutes, wrongful termination in violation of public policy, retaliatory discharge, the Michigan Elliott-Larsen Civil Rights Act or Persons With Disabilities Civil Rights Act, Michigan Wage and Fringe Benefits Act, Michigan Whistleblower's Protection Act, the Federal Age Discrimination in Employment Act, Fair Labor Standards Act, Family and Medical Leave Act, the Rehabilitation Act of 1972, Americans With Disabilities Act, federal civil rights statutes under 42 U.S.C. §§ 1981 and 1983, the Constitutions of the United States or State of Michigan, and federal civil rights statutes under Title VII of the Civil Rights Act of 1964, as amended, including the Civil Rights Act of 1991 **must be filed in a court of competent jurisdiction within One Hundred Eighty (180) calendar days of the date of any occurrence(s) giving rise to the civil actions, complaints, claims disputes or controversies.**

ARTICLE 7 – LIABILITY AND INSURANCE

Section 1. The City shall hold City Manager harmless from, indemnify City Manager for and defend City Manager against any threatened, pending, or completed claim, demand, suit, settlement, judgment, award, or civil, criminal, administrative, or investigative proceeding, or such action which results from City Manager's performance of his or her duties under this Agreement. However, the City shall have no such obligation if City Manager did not act in good faith or knowingly violated applicable laws, rules, regulations, guidelines, orders, directives, or policies. With respect to any criminal proceeding, the City shall have no obligation under this provision unless City Manager had no reasonable cause to believe his or her conduct was unlawful. The City shall obtain and maintain liability insurance which provides coverage for City Manager for his or her good faith acts in the performance of his or her duties under this Agreement.

ARTICLE 8 – MISCELLANEOUS

Section 1. This Agreement contains all the terms and conditions of the contractual relationship between the parties, and no amendments or additions to this Agreement shall be binding unless they are in writing and signed by both parties.

Section 2. This Agreement shall be binding upon the parties, their legal representatives, successors, and assigns.

Section 3. This Agreement abrogates and takes the place of all prior employment contracts and/or understandings that may have been made by the City Commission.

Section 4. The captions or headings in this Agreement are for convenience only and in no way define, limit, or describe the scope or intent of this Agreement or any of its sections, nor do they in any way affect this Employment Agreement.

ARTICLE 9 – NOTICES

Section 1. Any notice required or permitted to be given under this Agreement shall be sufficient if it is in writing and if it is sent by registered mail or certified mail, return receipt requested, to the City Manager at his/her residence, or to the City Commission at 19 West Main Street, Hartford, MI 49057, Attn: Mayor.

ARTICLE 10 – GOVERNING LAW

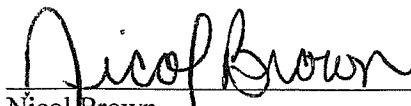
Section 1. This Agreement shall be governed by, construed, and enforced in accordance with the laws of the State of Michigan.


ARTICLE 11 – SEVERABILITY

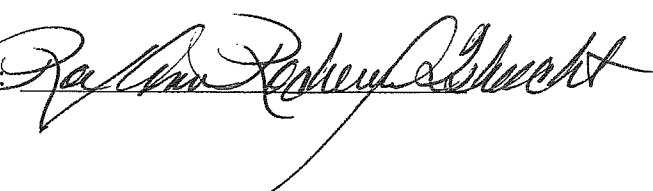
Section 1. The invalidity of all or any part of any sections, subsections or paragraphs of this Agreement shall not invalidate the remainder of this Agreement or the remainder of any paragraph or section not invalidated unless the elimination of said subsections, sections, or paragraphs shall substantially defeat the intents and purposes of the parties.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year above first written.

Hartford City

  
Nicol Brown  
City Manager

By:   
Richard Hall  
Its: Mayor

By: 

RoxAnn Rodney-Isbrecht  
Its: Clerk

## Exhibit A

### **Operating Procedures**

Section 1. The City Commission recognizes that efficient management can exist only through mutual understanding and complete cooperation between the City Commission and the City Manager. The City Manager is expected to produce results and furnish the City Commission, annually, information in a manner which indicates the City Commission's strategic plan, asset management plan, policies, plans and programs are being implemented and carried out. The City Manager's performance cannot be the best unless he/she is given latitude to exercise his/her independent judgment in executing policies of the City Commission. The City Commission acknowledges that obligation and hereby gives the City Manager that latitude of judgement and discretion which is necessary in connection with the performance of operating management functions and in carrying out all of the policies of the City Commission and for the routine day-to-day operations of the City of Hartford. In the event of unusual circumstances, the City Manager shall obtain City Commission input and guidance.

Section 2. All public complaints received by a City Commission member shall be relayed to the City Manager or his/her designated representative. The City Manager or designated representative shall notify the City Commission member of the action taken and the final disposition of the matter.

Section 3. The City Manager shall keep the City Commission adequately informed on all procedures developed for the prompt handling of requests or complaints received by a City Commission member and related to operating management or other requests of complaints received by other personnel.

Section 4. It shall be distinctly understood that the flow of authority for the management of the City of Hartford shall pass through the City Manager, and the City Manager shall be the connecting link between the City Commission and the employed personnel and managers. The City Manager shall provide full and complete information to the City Commission concerning all matters connected with the operation and management of the City of Hartford as may be required by the City Commission.

## **Exhibit B**

### **City Manager Responsibilities**

Section 1. The City Commission recognizes its responsibility for the delegation of responsibility to the City Manager relative to the execution of policies, plans, and programs, and delegation of commensurate authority for their execution will be automatically granted unless expressly reserved to the City Commission at the time of their enactment. The City Manager shall have the authority to hire additional or replacement personnel; promote, demote, lay off, discipline, or terminate personnel; and shall provide the City Mayor with notification as soon as reasonably practicable of any such serious or significant action. The City Manager shall provide for technical training and work safety programs and development of employees in accordance with applicable law/or City Commission policy. The salary, wages, benefits and working conditions of all employees must have the concurrence of the City Commission (City Commission ratification of a union contract accomplishes this concurrence for unionized employees). The City Manager shall be responsible for the economical and expeditious execution of the policies, plans, and programs of the City Commission.

Section 2. The City Manager will be expected to formulate and provide appropriate justification for all work plans, technical training, work safety and other programs submitted to the City Commission for their adoption.

Section 3. The City Manager will be expected to judiciously use all discretionary authority contained in approved policies, plans and programs. Reports on the status of the maintenance, construction, operations, and employee relations programs may be required at scheduled intervals and at other times as deemed necessary by the City Commission.

Section 4. The City Manager shall be responsible for establishing administration bulletins required for effective operations and personnel administration. The number and scope of such internal procedures will be at the City Manager's discretion. However, it is the City Commission's intention that one such internal administrative bulletin will enable individual employees who are not covered by a collective bargaining agreement to seek redress and/or suitable explanation by management of supervisory actions. At his/her discretion, the City Manager may use the assistance of City Commission-approved outside consultants or specialists in an advisory capacity to find a suitable solution to problems confronting the City of Hartford.

**CITY OF HARTFORD  
COUNTY OF VAN BUREN  
STATE OF MICHIGAN  
RESOLUTION 2026 - 020**



**MECHANICAL INSPECTOR RENEWAL & AMENDMENT OF SERVICE AGREEMENT**

At a Regular meeting of the City of Hartford Commission, located at 19 West Main Street and called to order by Mayor Jane M. Danger on, May 11, 2026 at 6:00pm

The following resolution was offered:

Moved by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_.

**WHEREAS**, the City Commission of the City of Hartford has appointed Walt DeVisser as the City’s Mechanical Inspector; and

**WHEREAS**, Mr. DeVisser has requested an increase in the percentage of fees he receives from seventy (70%) to eighty percent (80%); and

**WHEREAS**, the requested increase will align Mr. DeVisser’s compensation with that of the other inspectors serving the City; and

**NOW THEREFORE BE IT RESOLVED**, that the City Commission of the City of Hartford hereby approves the renewal and amendment of the Professional Services Agreement with Walt DeVisser, increasing his compensation from seventy percent (70%) to eighty percent (80%) of collected fees, with the City will retaining twenty percent (20%); and

**BE IT FURTHER RESOLVED**, that the City Manager is authorized to execute the amended agreement on behalf of the City.

YEAS: Commissioners’

NAYS:

ABSENT:

RESOLUTION DECLARED ADOPTED

DATE: May 11, 2026

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk

I RoxAnn Rodney-Isbrecht, Clerk for the City of Hartford, do hereby certify that the foregoing is a true and complete copy of a Resolution duly adopted by the City Commission of the City of Hartford during a meeting held on May 1, 2025 and the public notice of said meeting was held in compliance with Act 267 of the Public Acts of Michigan 1976, as amended. DATE: May 11, 2026

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk  
City of Hartford 19 West Main Street Hartford MI 49057

**CITY OF HARTFORD  
COUNTY OF VAN BUREN  
STATE OF MICHIGAN  
RESOLUTION 2026 - 021**



**DRINKING WATER OPERATOR SERVICE AGREEMENT**

At a Regular meeting of the City of Hartford Commission, located at 19 West Main Street and called to order by Mayor Jane M. Danger on, May 11, 2026 at 6:00pm

The following resolution was offered:

Moved by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_.

**WHEREAS**, Quentin Clark has served as the City’s Drinking Water Operator for the past year and has provided monthly updates to the Mayor & City Commission regarding his progress; and

**WHEREAS**, during the Integrated Resource Planning (IRP) workshop in February, Mr. Clark outlined key objectives for the City to achieve over the next several years and discussed challenges currently being experienced; and

**WHEREAS**, the City’s long-term objective is to transition operational responsibility for the drinking water system to a licensed City staff operator during the renewal term; and

**WHEREAS**, the Operator shall use commercially reasonable efforts and cooperate in good faith with the City to support this transition, including providing training, mentorship, shadowing opportunities, and operational documentation as mutually determined necessary by the Operator and the City; and

**WHEREAS**, Certified Operator Services, LLC has proposed a two-year contract at a rate of \$145,000 per/year;

**NOW THEREFORE BE IT RESOLVED**, that the City Commission of the City of Hartford hereby approves the extension of the contract with Quentin Clark, Certified Operator Services, LLC, for the role of Iron Removal Plant and Drinking Water Operator for an additional two-year term, expiring June 30, 2028; and

**BE IT FURTHER RESOLVED**, that the City Manager is authorized to execute agreement on behalf of the City.

YEAS: Commissioners’

NAYS:

ABSENT:

**RESOLUTION DECLARED ADOPTED**

DATE: May 11, 2026

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk

I RoxAnn Rodney-Isbrecht, Clerk for the City of Hartford, do hereby certify that the foregoing is a true and complete copy of a Resolution duly adopted by the City Commission of the City of Hartford during a meeting held on May 1, 2025 and the public notice of said meeting was held in compliance with Act 267 of the Public Acts of Michigan 1976, as amended. DATE: May 11, 2026

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk  
City of Hartford 19 West Main Street Hartford MI 49057

**CITY OF HARTFORD  
COUNTY OF VAN BUREN  
STATE OF MICHIGAN  
RESOLUTION 2026 – 022**



**RESOLUTION ESTABLISHING PROPERTY TAX MILLAGE FOR THE FISCAL YEAR 2026**

At a meeting of the City of Hartford Commission, located at 19 West Main Street and called to order by Mayor Jane M. Danger on May 18, 2026, 6:00pm

The following resolution was offered:

Moved by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_.

**WHEREAS**, the City of Hartford has been notified of the increase in the City’s property valuation for the Fiscal Year 2026-2027, and

**WHEREAS**, this increase in property valuation would also lead to an increase in operating revenues from ad valorem property taxes, if adopted, at a rate of 2.70% over such revenues generated by levies permitted without holding a hearing, and

**WHEREAS**, the City Commission of the City of Hartford held a Public Hearing on May 18, 2026 notifying the public that it intends to take the additional millage of 0.4253 mills, which would yield a sum of \$21,547.00 in additional revenue to support the general operation of the City during the 2026-2027 Fiscal Budget year.

**NOW THEREFORE BE IT RESOLVED** that the City Commission of the City of Hartford has decided to take the 16.3014 mills that would be generated by the increase in property valuation.

**BE IT FURTHER RESOLVED**, that the City Commission of the City of Hartford has established that it would continue to collect the mills allowed by law to support the general operations of the City.

The total mills to be levied for ad valorem property taxes are as follows:

<u>AUTHORITY-PURPOSE</u>	<u>FUND</u>	<u>MILLS</u>	<u>LEVY DATE</u>
City Charter Section 9.1			
General Purposes	General	12.1410	July 1, 2026
Extra Voted	Fire	1.4185	December 1, 2026
Extra Voted Debt Retirement-2016			
Sanitary Sewer Revenue Bond			
Wastewater Treatment Plant	Sewer	1.7419	July 1, 2026
Extra Voted	Seniors	1.0000	December 1, 2026

YEAS: Commissioners

NAYS:

ABSENT:

RESOLUTION DECLARED ADOPTED

DATE: May 18, 2026

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk

I RoxAnn Rodney-Isbrecht, Clerk for the City of Hartford, do hereby certify that the foregoing is a true and complete copy of a Resolution duly adopted by the City Commission of the City of Hartford during a meeting held on May 18, 2026 and the public notice of said meeting was held in compliance with Act 267 of the Public Acts of Michigan 1976, as amended.

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk  
City of Hartford 19 West Main Street Hartford MI 49057

**CITY OF HARTFORD  
COUNTY OF VAN BUREN  
STATE OF MICHIGAN  
RESOLUTION 2026 – 023**



**APPROVING EMERGENCY REPAIRS TO MANHOLE ON NORTH CENTER STREET**

At a meeting of the City of Hartford Commission, located at 19 West Main Street and called to order by Mayor Jane M. Danger on May 18, 2026, 6:00pm

The following resolution was offered:

Moved by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_.

**WHEREAS**, the Public Works Superintendent Ricky Ricks, has observed a developing sinkhole on North Center Street between Michigan Ave and Hillsborough Street; and

**WHEREAS**, the Department of Public Works (DPW) has performed temporary repairs in the area, however the sinkhole continues to worsen; and

**WHEREAS**, the City requested quotes to investigate and repair the sinkhole, including excavating the manhole, sealing the exterior of the structure, identifying the cause of the sinkhole, and completing the necessary repairs; and

**WHEREAS**, one quote was received for the work, Four Seasons Excavating LLC, proposed a cost of \$6,700.00 to excavate the sinkhole in the storm sewer line and complete the required repairs; and

**WHEREAS**, Four Seasons Excavating LLC, is currently performing work on North Center Street involving the sanitary and storm sewer system for Surf internet, after Surf Internet drilled through the storm sewer during fiber installation activities, making Four Seasons Excavating LLC immediately available to begin the City’s repairs; and

**WHEREAS**, the City Manager has declared this situation an emergency in order to take proactive measures before the condition worsens and causes additional damage and significant repair costs to the City.

**NOW THEREFORE BE IT RESOLVED** that the City Commission of the City of Hartford approves the emergency investigation and repair of the manhole and sinkhole located on North Center Street and authorizes payment in the amount of \$6,700.00 to Four Seasons Excavating LLC; and

**BE IT FURTHER RESOLVED**, that the City Commission of the City of Hartford authorizes the City Manager to sign and execute the necessary documents.

YEAS: Commissioners

NAYS:

ABSENT:

RESOLUTION DECLARED ADOPTED

DATE: May 18, 2026

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk

I RoxAnn Rodney-Isbrecht, Clerk for the City of Hartford, do hereby certify that the foregoing is a true and complete copy of a Resolution duly adopted by the City Commission of the City of Hartford during a meeting held on May 18, 2026 and the public notice of said meeting was held in compliance with Act 267 of the Public Acts of Michigan 1976, as amended.

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**RoxAnn Rodney-Isbrecht, City Clerk**  
City of Hartford 19 West Main Street Hartford MI 49057

**CITY OF HARTFORD  
COUNTY OF VAN BUREN  
STATE OF MICHIGAN  
RESOLUTION 2026 – 024**



**APPROVING ROAD REPAIRS FOR LOCAL & MAJOR STREETS**

At a meeting of the City of Hartford Commission, located at 19 West Main Street and called to order by Mayor Jane M. Danger on May 18, 2026, 6:00pm

The following resolution was offered:

Moved by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_.

**WHEREAS**, the City continues to receive numerous complaints regarding the deteriorated condition of major and local streets and the prevalence of potholes; and

**WHEREAS**, the Public Works Superintendent Ricky Ricks, has recommended that the following road repairs be completed within the current fiscal year:

- South Maple Street – patching potholes and asphalt bond coat for \$6,606
- Shepard Street – patching potholes and asphalt bond coat for \$8,880
- Franklin Street – to be determined
- Reynolds Street – to be determined; and

**WHEREAS**, the City received quotes from the Van Buren County Road Commission & Triple E Asphalt for the proposed road repairs; and

**WHEREAS**, Van Buren County Road Commission is suggesting chip sealing, fog sealing, and patching,

**WHEREAS**, the Van Buren County Road Commission, in coordination with Triple E Asphalt, will complete repairs to South Maple Street and Shepard Street; and

**WHEREAS**, the City has sufficient funding available through revenues generated from right-of-way permits to cover the cost of the proposed street repairs; and

**WHEREAS**, the City Manager and the Public Works Superintendent Ricky Ricks, has recommended that the following road repairs be completed within the 2026/2027 fiscal year:

- East Main Street – to be determined
- South Center Street – to be determined
- Heywood Street – to be determined
- Edwin Street – to be determined; and

**NOW THEREFORE BE IT RESOLVED** that the City Commission hereby approves road repairs for South Maple Street and Shepard Street, at a cost not to exceed Fifteen Thousand Five Hundred Forty-Six Dollars (\$15,546.00), with work to be performed by Triple E Asphalt and the Van Buren County Road Commission.

**BE IT FURTHER RESOLVED**, that the City Commission hereby approves Van Buren County Road Commission and their designated contractor to complete road repairs for Franklin Street, Reynolds Street, East

Main Street, South Center Street, Heywood Street and Edwin Street at a cost not to exceed One Hundred Eighty-Nine Thousand Four Hundred Fifty-Four Dollars (\$189,454.00) and authorizes the City Manager or their designee to sign and execute all necessary documents.

YEAS: Commissioners

NAYS:

ABSENT:

RESOLUTION DECLARED ADOPTED

DATE: May 18, 2026

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk

I RoxAnn Rodney-Isbrecht, Clerk for the City of Hartford, do hereby certify that the foregoing is a true and complete copy of a Resolution duly adopted by the City Commission of the City of Hartford during a meeting held on May 18, 2026 and the public notice of said meeting was held in compliance with Act 267 of the Public Acts of Michigan 1976, as amended.

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk  
City of Hartford 19 West Main Street Hartford MI 49057

**CITY OF HARTFORD  
COUNTY OF VAN BUREN  
STATE OF MICHIGAN  
RESOLUTION 2026 – 025**



**APPROVING AMENDMENT TO CITY MANAGER EMPLOYEMENT AGREEMENT**

At a meeting of the City of Hartford Commission, located at 19 West Main Street and called to order by Mayor Jane M. Danger on May 18, 2026, 6:00pm

The following resolution was offered:

Moved by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_.

**WHEREAS**, the City Commission held a special meeting on May 7, 2026, to discuss proposed amendments to the City Manager’s Employment Agreement as presented by the City Manager, and

**WHEREAS**, the proposed amendments include the following changes:

**Article 2 Section 1:**

Annual cost – of – living adjustment (COLA) increases shall be provided in accordance with the annual budget approved in May.

**Article 3 Section 3:**

The City Manager’s performance evaluation shall be merit-based, with eligibility for a one-time annual compensation increase of 2%, 3%, or 3.5%, based upon the evaluation score. The Performance Evaluation Committee shall determine the score ranges associated with each percentage increase, subject to annual budget approval.

A formal written annual evaluation shall be conducted each March, and all members of the City Commission shall participate in the evaluation process.

If the Mayor or a City Commissioner has served on the Commission for less than six (6) months, their evaluation score shall be prorated based on the length of service. The Performance Evaluation Committee shall determine the evaluation process applicable in such circumstances.

In January of each year, the City Manager shall complete and submit a self-evaluation to the City Clerk. In February, the Mayor and City Commission shall complete the City Manager’s performance evaluation, with the results to be presented at a Special City Commission meeting in March.

**(Add New Provision)** By January 31, of each year, the City Manager and City Commission shall jointly establish annual City goals.

**Article 5 Section 1 (a) :**

Sick leave and vacation leave shall be replaced with Paid Time Off (PTO), consisting of 300 hours annually with a one-time carry over allowance.

The City Manager may utilize up to eighty (80) consecutive hours of PTO without prior approval from the Mayor and City Commission. Any PTO exceeding eighty (80) consecutive hours shall require prior approval from the Mayor and City Commission. In the event of an emergency, the Mayor may approve such leave until the next regularly scheduled City Commission meeting.

**Article 5 Section 3:**

Administrative support shall be updated from “secretarial and clerical support” to “Administrative Assistant support,” to be provided in accordance with the approved fiscal year budget. At a minimum, the Utility Clerk/Administrative Assistant shall be available to assist the City manager as needed.

Professional dues and subscriptions shall be limited to the amount approved within the fiscal year budget. The City Manager shall not exceed the budgeted amount without prior approval from the City Commission.

**Article 5 Section 4:**

Expenses related to conferences, conventions, and training shall be limited to the amount approved within the fiscal year budget. The City Manager shall not exceed the budgeted amount without prior approval from the City Commission.

**Article 6 Section 5:**

The City Manager’s severance pay shall equal six (6) months of salary and health benefits.

**(Add New Provision)** The City Manager’s Employment Agreement shall be reviewed every even-numbered year, with the next review scheduled for 2028; and

**WHEREAS**, the Mayor and City Commission authorized the City Attorney to prepare an amendment to the Employment Agreement reflecting the proposed changes; and

**WHEREAS**, in addition to the cost-of-living adjustment provided under Article 3 Section 3 of this Amendment, for the fiscal year beginning July 1, 2026, the City Manager shall be eligible for a one-time performance-based salary increase of up to two percent (2%), based upon the performance evaluation completed in March 2026.

**NOW THEREFORE BE IT RESOLVED** that the City Commission hereby approves the first Amendment to the Employment Agreement between the City of Hartford and City Manager Nicol Pulliam.

YEAS: Commissioners

NAYS:

ABSENT:

RESOLUTION DECLARED ADOPTED

DATE: May 18, 2026

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk

I RoxAnn Rodney-Isbrecht, Clerk for the City of Hartford, do hereby certify that the foregoing is a true and complete copy of a Resolution duly adopted by the City Commission of the City of Hartford during a meeting held on May 18, 2026 and the public notice of said meeting was held in compliance with Act 267 of the Public Acts of Michigan 1976, as amended.

**CITY OF HARTFORD  
COUNTY OF VAN BUREN  
STATE OF MICHIGAN  
RESOLUTION 2026 - 026**



**RESOLUTION ADOPTING FISCAL YEAR 2026/2027 BUDGET**

At a Business meeting of the City of Hartford Commission, located at 19 West Main Street and called to order by Mayor Jane M. Danger on May 18, 2026 at 6:00p.m.

The following resolution was offered:

Moved by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_.

**WHEREAS**, the City of Hartford has met all requirements for Public Hearing on the Budget-Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on May 7, 2026, and a public hearing on the proposed budget was held on May 18, 2026, and participation regarding the adoption of a budget and property tax levy for the City’s fiscal year commencing July 1, 2026 and ending June 30, 2027, and whereas, the City Commission has carefully considered same,

**WHEREAS**, the City of Hartford shall cause to be levied and collected the general property tax on all real and personal property within the City upon the current tax roll an allocated millage of 16.3014 mills.

**The total mills to be levied for ad valorem property taxes are as follows:**

<u>AUTHORITY-PURPOSE</u>	<u>FUND</u>	<u>MILLS</u>	<u>LEVY DATE</u>
City Charter Section 9.1			
General Purposes	General	12.1410	July 1, 2026
Extra Voted	Fire	1.4185	December 1, 2026
Extra Voted Debt Retirement-2016			
Sanitary Sewer Revenue Bond			
Wastewater Treatment Plant	Sewer	1.7419	July 1, 2026
Extra Voted	Seniors	1.0000	December 1, 2026

**NOW THEREFORE BE IT RESOLVED**, that the City Commission of the City of Hartford hereby adopts its budget by Activity/Department for fiscal year commencing July 1, 2026, and ending June 30, 2027, in accordance with the City Charter,

The budget includes appropriations for the following projects and expenditures: Police Department Equipment; utility and water operator expenses; contracted services for the Treasurer’s Department; copy machine lease expense; waste water treatment plant (WWTP) expenses; Department of Public Works (DPW) labor costs and certification requirements; staff salary and benefit expense increases; bond repayment obligations; and election infrastructure expenditure,

The estimated revenues by source and the amounts appropriated to defray the expenditures and meet the liabilities of various funds of the fiscal year are set forth therein of Attachment A

Once adopted a copy of the full, line item, budget is available in the Clerk’s office and available at the City’s website.

Periodic Financial Reports: The officers of the City are directed to take such action and give such certifications as required by law and the City Charter Chapter VII Section 7.5 to affect the property tax levy and to implement and manage this budget.

Budget Monitoring: In accordance with the City Charter Chapter VII Section 7.8 & 7.9 and this shall continue the **General Appropriations Act under Section 16, of the Michigan Uniform Budgeting and Accounting Act (MCL 141.436)**.

YEAS: Commissioners

NAYS: ABSENT:

RESOLUTION DECLARED ADOPTED

DATE: May 18, 2026

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk

I RoxAnn Rodney-Isbrecht, Clerk for the City of Hartford, do hereby certify that the foregoing is a true and complete copy of a Resolution duly adopted by the City Commission of the City of Hartford during a meeting held on May 18, 2026 and the public notice of said meeting was held in compliance with Act 267 of the Public Acts of Michigan of 1976, as amended. Date:

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, City Clerk  
City of Hartford  
19 West Main Street  
Hartford MI 49057

BUDGET REPORT FOR CITY OF HARTFORD  
Resolution 2026 - 026 - Attachment A

Item 37.

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 101 GENERAL FUND</b>				
101-000-402.000	Real Property Tax-Current	442,300	382,000	433,000
101-000-403.000	VAN BUREN ROAD MILLAGE	31,700		32,700
101-000-404.000	Municipal Services Agreements	50,000	50,700	51,500
101-000-410.000	Personal Property Tax-Current	156,500	155,400	161,200
101-000-411.000	LOCAL COMMUNITY STABILIZATION	9,300	7,600	9,600
101-000-412.000	Personal Property Tax-Delq	100	3,800	100
101-000-415.000	Property Tax Chargebacks			
101-000-432.000	PAYMENT IN LIEU OF TAXES			
101-000-434.000	TRAILER COURT FEES	500	400	500
101-000-440.000	FEE FOR TAX BILL REQUEST	300	400	300
101-000-445.000	PENALTIES AND INT ON TAXES	1,200	200	1,200
101-000-447.000	PROPERTY TAX ADMIN FEE	26,000	23,100	27,000
101-000-448.000	DELINQUENT ADMIN FEE ON TAX	1,200	1,000	1,200
101-000-455.000	RIGHT OF WAY PERMIT			
101-000-476.000	BUSINESS LICENSE AND PERMITS	200	900	1,500
101-000-477.000	FRANCHISE FEE, CABLE TV	15,600	12,300	16,000
101-000-478.000	MEDICAL MARIJUANA FEES	3,000	2,600	3,600
101-000-479.000	RECREATIONAL MARIJUANA FEES	136,000	115,500	130,000
101-000-485.000	RIGHT OF WAY PERMIT			
101-000-490.000	NON-BUSINESS LICENSE & PERMITS	300	200	400
101-000-491.000	TEMPORARY DUMPSTER PERMIT	100		200
101-000-502.301	FEDERAL COPS GRANT			
101-000-528.001	ARPA - OTHER FEDERAL GRANTS			
101-000-528.002	OTHER FEDERAL GRANTS-CARES ACT			
101-000-539.622	WELLHEAD PROTECTION			
101-000-543.000	STATE GRANTS - POLICE		3,000	
101-000-569.000	OTHER STATE GRANTS		3,300	
101-000-573.000	LCSS - METRO SHARE TAX			
101-000-574.000	STATE SHARED REVENUE	275,100	231,100	285,000
101-000-574.001	EVIP STATE SHARED REVENUE	115,000	92,100	120,000
101-000-574.002	STATE SHARED REV-CVTRS-CLFRF	200		200
101-000-574.003	ST SHARED REV-LIQUOR LICENSE			
101-000-576.000	STATE REIMB FOR ELECTION	500	800	500
101-000-601.000	GARNISHMENT CHARGES	200		200
101-000-607.000	SPLIT/COMBINE FEE	100		100
101-000-615.301	FINGERPRINT SERVICE			
101-000-616.000	SALE OF INSURANCE REPORTS	300	200	300
101-000-616.301	BREATHALYZER FEES			
101-000-626.201	COPY FEES-FISCAL	200		200
101-000-628.000	NSF CHECK FEE	100		100
101-000-628.301	PSOR FEE			
101-000-629.000	ZONING BOARD FEES	15,000	3,400	16,000
101-000-631.000	MOWING & MISC. SERVICES	400		400
101-000-635.201	NOTARY FEES	800	500	800
101-000-643.441	SCRAP & SALVAGE SALES	2,500		2,600
101-000-652.000	PARKING VIOLATIONS			
101-000-655.301	RESTITUTION	1,000	200	1,000
101-000-657.000	ORDINANCE FINES-DISTRICT COURT	100		100
101-000-665.000	INTEREST ON INVESTMENTS		59,100	70,000
101-000-665.002	BANK INTEREST ON ACCOUNTS	24,000	8,900	20,000
101-000-669.000	UNREALIZED (GAIN)/LOSS ON INV.	30,000	13,500	30,900
101-000-669.001	TELEPHONE COMMISSIONS			
101-000-670.000	CONTRIBUTIONS			
101-000-671.000	MISCELLANEOUS REVENUE	100	20,600	100
101-000-671.248	DDA - ADMINISTRATION FEE	2,400	1,800	2,500
101-000-672.000	SALE OF LAND			
101-000-676.001	LABOR HOURS REIMBURSEMENTS		600	
101-000-676.002	LABOR-XING GUARDS/RESOURCE OFF	3,000		3,100
101-000-677.000	Reimbursements-Misc	1,000		1,000
101-000-677.301	MISC REVENUE - POLICE	2,500		2,600
101-000-678.202	ADMINISTRATION FEE - MAJOR	12,000	12,000	12,400
101-000-678.203	ADMIN. FEE - LOCAL			
101-000-678.249	ADMIN. FEE - BUILDING FUND	5,000	3,800	5,000
101-000-678.590	ADMINISTRATION FEE - SEWER	90,500	90,500	90,500
101-000-678.591	ADMIN. FEE - WATER	63,000	63,000	63,000
101-000-687.000	INSURANCE REFUNDS	2,500	7,300	5,000
101-000-689.000	CASH OVER (SHORT)	100		100
101-000-693.301	SALE OF FIXED ASSETS - POLICE			
101-000-693.441	SALE OF FIXED ASSETS - DPW			

BUDGET REPORT FOR CITY OF HARTFORD

Item 37.

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 101 GENERAL FUND</b>				
101-000-699.245	TRANSFER FROM CAPITAL IMPROVE			
101-000-699.440	LABOR/EQUIPMENT-DPW	140,000	69,000	144,200
<b>Total Department :</b>		<b>1,661,900</b>	<b>1,440,800</b>	<b>1,747,900</b>
<b>City Commission</b>				
101-101-702.000	SALARY	8,700	8,600	8,700
101-101-715.000	EMPLOYER'S FICA	700	700	700
101-101-721.000	WORKERS COMPENSATION	100	100	100
101-101-956.000	MISCELLANEOUS	2,000	1,100	1,500
101-101-958.000	TRAINING FUND	1,000	100	1,000
101-101-959.000	MEMBERSHIP FEES	3,000	3,000	3,300
101-101-960.000	INSURANCE AND BONDS	2,900	2,900	2,900
<b>Total Department City Commission:</b>		<b>(18,400)</b>	<b>(16,500)</b>	<b>(18,200)</b>
<b>Mayor</b>				
101-171-702.000	SALARY	1,800	1,700	1,800
101-171-715.000	EMPLOYER'S FICA	100	100	100
101-171-956.000	MISCELLANEOUS	300	200	1,200
101-171-958.000	TRAINING FUND	300		2,500
<b>Total Department Mayor:</b>		<b>(2,500)</b>	<b>(2,000)</b>	<b>(5,600)</b>
<b>City Manager</b>				
101-172-702.000	SALARY	94,500	82,900	105,700
101-172-704.000	DEFERRED COMP	5,400	4,900	600
101-172-714.000	FRINGE BENEFITS	13,300	10,300	15,500
101-172-715.000	EMPLOYER'S FICA	7,200	6,300	8,000
101-172-721.000	WORKERS COMPENSATION	300	100	300
101-172-818.000	CONTRACTUAL SERVICES		2,700	1,600
101-172-861.000	TRAVEL EXPENSE	3,000	600	3,000
101-172-956.000	MISCELLANEOUS	500	300	600
101-172-958.000	TRAINING FUND	4,000	1,700	6,000
101-172-959.000	MEMBERSHIP FEES	1,500	1,200	1,100
101-172-960.000	INSURANCE AND BONDS	1,300	1,200	1,300
101-172-980.000	OFFICE EQUIPMENT	500		
<b>Total Department City Manager:</b>		<b>(131,500)</b>	<b>(112,200)</b>	<b>(143,700)</b>
<b>Clerk</b>				
101-215-702.000	SALARY	101,300	75,400	90,500
101-215-703.000	SALARIES - OVERTIME	500		500
101-215-704.000	DEFERRED COMP	4,100	3,700	5,100
101-215-714.000	FRINGE BENEFITS	25,700	26,100	30,100
101-215-715.000	EMPLOYER'S FICA	7,800	5,600	7,000
101-215-721.000	WORKERS COMPENSATION	1,700	300	1,700
101-215-727.000	OFFICE SUPPLIES			
101-215-728.000	SUPPLIES			
101-215-729.000	POSTAGE			
101-215-818.000	CONTRACTUAL SERVICES		400	5,100
101-215-851.000	TELEPHONE	700	400	700
101-215-861.000	TRAVEL EXPENSE	2,000	700	2,000
101-215-900.000	PUBLISHING	1,500	700	1,000
101-215-933.000	EQUIPMENT REPAIR	500		300
101-215-956.000	MISCELLANEOUS	500	200	300
101-215-958.000	TRAINING FUND	3,000	1,200	1,500
101-215-959.000	MEMBERSHIP FEES	500	500	500
101-215-960.000	INSURANCE AND BONDS	1,300	1,700	2,000
101-215-980.000	OFFICE EQUIPMENT	2,000		200
<b>Total Department Clerk:</b>		<b>(153,100)</b>	<b>(116,900)</b>	<b>(148,500)</b>
<b>Independent Audit</b>				
101-223-801.000	AUDIT FEES	11,800	6,200	10,000
<b>Total Department Independent Audit:</b>		<b>(11,800)</b>	<b>(6,200)</b>	<b>(10,000)</b>
<b>Central Supply</b>				
101-233-727.000	OFFICE SUPPLIES	8,000	6,000	6,500
101-233-729.000	POSTAGE	3,100	4,100	5,000
101-233-730.000	OPERATING SUPPLIES	2,500	1,500	7,600
101-233-818.000	CONTRACTUAL SERVICES	11,000	13,600	18,400
101-233-930.000	REPAIRS/MAINTENANCE			8,500
101-233-980.000	OFFICE EQUIPMENT			8,000
<b>Total Department Central Supply:</b>		<b>(24,600)</b>	<b>(25,200)</b>	<b>(54,000)</b>

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 101 GENERAL FUND</b>				
<b>Board of Review</b>				
101-247-702.000	SALARY	800		
101-247-715.000	EMPLOYER'S FICA	1,000		
101-247-818.000	CONTRACTUAL SERVICES			1,300
101-247-900.000	PUBLISHING		1,400	1,200
101-247-956.000	MISCELLANEOUS	200		200
101-247-958.000	TRAINING FUND	200		200
<b>Total Department Board of Review:</b>		<b>(2,200)</b>	<b>(1,400)</b>	<b>(2,900)</b>
<b>Treasurer</b>				
101-253-702.000	SALARY	65,000	23,600	53,700
101-253-704.000	DEFERRED COMP	3,700	1,300	
101-253-714.000	FRINGE BENEFITS	16,000	4,900	15,000
101-253-715.000	EMPLOYER'S FICA	5,000	1,700	4,200
101-253-721.000	WORKERS COMPENSATION	300	100	300
101-253-728.000	SUPPLIES			
101-253-729.000	POSTAGE			
101-253-730.000	OPERATING SUPPLIES			
101-253-818.000	CONTRACTUAL SERVICES	20,000	72,100	38,600
101-253-825.000	BANK SERVICE CHARGES	100	300	100
101-253-851.000	TELEPHONE	600		
101-253-861.000	TRAVEL EXPENSE	1,500	800	1,000
101-253-933.000	EQUIPMENT REPAIR			
101-253-956.000	MISCELLANEOUS		500	
101-253-958.000	TRAINING FUND	900	500	2,300
101-253-959.000	MEMBERSHIP FEES	100		500
101-253-960.000	INSURANCE AND BONDS	1,300	1,200	1,300
101-253-980.000	OFFICE EQUIPMENT	3,000		
<b>Total Department Treasurer:</b>		<b>(117,500)</b>	<b>(107,000)</b>	<b>(117,000)</b>
<b>Assessor</b>				
101-257-728.000	SUPPLIES			
101-257-729.000	POSTAGE	1,000	1,000	1,100
101-257-818.000	CONTRACTUAL SERVICES	20,000	16,600	21,300
101-257-956.000	MISCELLANEOUS		100	
<b>Total Department Assessor:</b>		<b>(21,000)</b>	<b>(17,700)</b>	<b>(22,400)</b>
<b>Elections</b>				
101-262-702.000	SALARY	2,500	1,600	7,500
101-262-715.000	EMPLOYER'S FICA	100		
101-262-729.000	POSTAGE	400	1,000	2,500
101-262-730.000	OPERATING SUPPLIES	1,000	300	600
101-262-818.000	CONTRACTUAL SERVICES	1,500	2,000	5,000
101-262-861.000	TRAVEL EXPENSE	200		400
101-262-900.000	PUBLISHING	800	200	1,200
101-262-956.000	MISCELLANEOUS	200		300
101-262-980.000	OFFICE EQUIPMENT			30,000
<b>Total Department Elections:</b>		<b>(6,700)</b>	<b>(5,100)</b>	<b>(47,500)</b>
<b>City Hall &amp; Grounds</b>				
101-265-702.000	SALARY			
101-265-715.000	EMPLOYER'S FICA			
101-265-730.000	OPERATING SUPPLIES	500	1,600	500
101-265-818.000	CONTRACTUAL SERVICES	50,000	33,700	13,800
101-265-851.000	TELEPHONE	3,000	2,800	3,100
101-265-921.000	ELECTRIC	8,000	5,900	8,200
101-265-923.000	HEAT	2,000	1,800	2,100
101-265-930.000	REPAIRS/MAINTENANCE	8,500	600	8,800
101-265-940.000	RENTAL/USE FEE	50,000	20,800	50,000
101-265-960.000	INSURANCE AND BONDS	3,600	2,900	3,700
101-265-975.000	BUILDING IMPROVEMENTS	2,500		3,700
101-265-980.000	OFFICE EQUIPMENT	500	400	
101-265-995.000	OPERATING TRANSFER			
101-265-995.001	TRANSFER			
<b>Total Department City Hall &amp; Grounds:</b>		<b>(128,600)</b>	<b>(70,500)</b>	<b>(93,900)</b>
<b>Legal Services</b>				
101-266-826.000	LEGAL SERVICES	20,000	6,700	30,000
<b>Total Department Legal Services:</b>		<b>(20,000)</b>	<b>(6,700)</b>	<b>(30,000)</b>
<b>Police Department</b>				

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 101 GENERAL FUND</b>				
<b>Police Department</b>				
101-301-702.000	SALARY	321,200	193,200	326,000
101-301-702.003	CROSSING GUARD SALARY	10,000	8,100	10,200
101-301-702.020	SHARING OFFICER			
101-301-703.000	SALARIES - OVERTIME	13,800	12,600	14,000
101-301-704.000	DEFERRED COMP	4,800	4,300	20,400
101-301-705.000	LONGEVITY	300	300	300
101-301-714.000	FRINGE BENEFITS	75,000	40,100	87,800
101-301-715.000	EMPLOYER'S FICA	24,600	16,300	26,800
101-301-716.000	UNEMPLOYMENT	3,000		3,100
101-301-721.000	WORKERS COMPENSATION	13,000	6,100	14,400
101-301-727.000	OFFICE SUPPLIES			
101-301-729.000	POSTAGE			
101-301-730.000	OPERATING SUPPLIES	2,000	400	300
101-301-731.000	DRUG ENFORCEMENT			
101-301-732.000	FINGERPRINT ID SYSTEM			
101-301-744.000	CLOTHING ALLOWANCE	1,500	2,400	1,600
101-301-748.000	GASOLINE AND OIL	9,000	8,100	12,000
101-301-818.000	CONTRACTUAL SERVICES	5,000	5,100	5,400
101-301-826.000	LEGAL SERVICES	10,000		5,000
101-301-851.000	TELEPHONE	2,000	1,500	2,100
101-301-861.000	TRAVEL EXPENSE	3,000	800	3,100
101-301-900.000	PUBLISHING			
101-301-930.000	REPAIRS/MAINTENANCE	7,500	2,700	7,800
101-301-933.000	EQUIPMENT REPAIR	500		
101-301-958.000	TRAINING FUND	1,500		1,600
101-301-959.000	MEMBERSHIP FEES	700	800	700
101-301-960.000	INSURANCE AND BONDS	7,600	11,300	12,000
101-301-980.000	OFFICE EQUIPMENT	3,000	500	
101-301-981.000	CAPITAL OUTLAY - VEHICLE			
101-301-984.000	CAPITAL OUTLAY - EQUIPMENT		800	
<b>Total Department Police Department:</b>		<b>(519,000)</b>	<b>(315,400)</b>	<b>(554,600)</b>
<b>Fire Board</b>				
101-336-714.000	FRINGE BENEFITS			
101-336-886.000	FIRE DEPT CONTRACT PAYMENT	133,800	111,500	150,600
<b>Total Department Fire Board:</b>		<b>(133,800)</b>	<b>(111,500)</b>	<b>(150,600)</b>
<b>Building Inspector</b>				
101-371-702.000	SALARY			
101-371-730.000	OPERATING SUPPLIES			
101-371-960.000	INSURANCE AND BONDS			
<b>Total Department Building Inspector:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Works Department</b>				
101-441-702.000	SALARY	99,300	14,300	18,300
101-441-702.004	DPW - GROUND & BUILDING MAINT.		48,500	53,000
101-441-702.005	DPW - PARKS		4,800	5,500
101-441-702.006	DPW - GARAGE		17,000	22,100
101-441-702.007	DPW STREET MAINTENANCE		100	200
101-441-702.008	DPW SIDEWALK MAINTENANCE		1,100	1,700
101-441-703.000	SALARIES - OVERTIME	3,000	8,700	9,500
101-441-704.000	DEFERRED COMP	9,700	2,800	6,500
101-441-714.000	FRINGE BENEFITS	52,900	47,000	61,900
101-441-715.000	EMPLOYER'S FICA	8,400	6,900	8,100
101-441-721.000	WORKERS COMPENSATION	8,000	3,600	8,000
101-441-730.000	OPERATING SUPPLIES	7,100	3,200	5,000
101-441-744.000	CLOTHING ALLOWANCE	4,300	3,200	2,200
101-441-748.000	GASOLINE AND OIL	17,000	11,100	17,000
101-441-818.000	CONTRACTUAL SERVICES	10,000	4,300	11,000
101-441-851.000	TELEPHONE	3,400	3,100	6,000
101-441-921.000	ELECTRIC	3,000	2,300	3,500
101-441-923.000	HEAT	4,000	3,600	8,000
101-441-930.000	REPAIRS/MAINTENANCE	15,000	5,100	15,500
101-441-933.000	EQUIPMENT REPAIR	6,000	11,800	12,000
101-441-943.000	EQUIPMENTAL RENTAL	5,000	23,200	18,000
101-441-956.000	MISCELLANEOUS			
101-441-958.000	TRAINING FUND	4,000	400	4,000
101-441-959.000	MEMBERSHIP FEES	200	500	500
101-441-960.000	INSURANCE AND BONDS	9,800	8,800	9,100

BUDGET REPORT FOR CITY OF HARTFORD

Item 37.

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 101 GENERAL FUND</b>				
<b>Public Works Department</b>				
101-441-977.000	CAPITAL OUTLAY-EQUIPMENT	3,000		
<b>Total Department Public Works Department:</b>		<b>(273,100)</b>	<b>(235,400)</b>	<b>(306,600)</b>
<b>PLANNING COMMISSION</b>				
101-701-721.000	WORKERS COMPENSATION	200	100	200
101-701-729.000	POSTAGE	200		200
101-701-818.000	CONTRACTUAL SERVICES	1,500	33,900	1,500
101-701-900.000	PUBLISHING	500		500
101-701-956.000	MISCELLANEOUS	300		300
101-701-958.000	TRAINING FUND	300		1,000
101-701-959.000	MEMBERSHIP FEES	200	500	600
<b>Total Department PLANNING COMMISSION:</b>		<b>(3,200)</b>	<b>(34,500)</b>	<b>(4,300)</b>
<b>PARKS &amp; RECREATION</b>				
101-751-702.000	SALARY			
101-751-715.000	EMPLOYER'S FICA			
101-751-730.000	OPERATING SUPPLIES			
101-751-885.000	MISCELLANEOUS CONTRACT PAYMENT	5,000	3,600	1,000
101-751-930.000	REPAIRS/MAINTENANCE		3,500	
<b>Total Department PARKS &amp; RECREATION:</b>		<b>(5,000)</b>	<b>(7,100)</b>	<b>(1,000)</b>
<b>Cultural Programs</b>				
101-760-818.000	CONTRACTUAL SERVICES			
101-760-880.000	LOAN CLOSET CONTRACT PAYMENT			
101-760-885.000	MISCELLANEOUS CONTRACT PAYMENT	20,000	15,200	7,500
101-760-960.000	INSURANCE AND BONDS	500	200	500
<b>Total Department Cultural Programs:</b>		<b>(20,500)</b>	<b>(15,400)</b>	<b>(8,000)</b>
<b>Operating Transfer</b>				
101-966-972.000	TRANSFER -CAPITAL IMPROVEMENT			
101-966-974.000	STREET IMPROVEMENTS			
101-966-995.000	OPERATING TRANSFER	69,600	69,600	
101-966-995.249	TRANSFER TO BUILDING FUND			
101-966-995.425	TRANSFER TO FUND 425			
101-966-995.451	TRANSFER TO PFAS GRANT FUND			
101-966-995.453	TRANSFER TO DWSRF FUND			
101-966-995.468	TRANSFER TO CDBG FUND			
101-966-995.590	TRANSFER TO SEWER			
101-966-995.591	TRANSFER TO WATER FUND			
<b>Total Department Operating Transfer:</b>		<b>(69,600)</b>	<b>(69,600)</b>	<b>0</b>
<b>Fund 101 - GENERAL FUND:</b>				
TOTAL ESTIMATED REVENUES		1,661,900	1,440,800	1,747,900
TOTAL APPROPRIATIONS		1,662,100	1,276,300	1,718,800
NET OF REVENUES & APPROPRIATIONS:		(200)	164,500	29,100
		-0.01%	11.42%	1.66%

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 202 MAJOR STREET FUND</b>				
202-000-485.000	RIGHT OF WAY PERMIT	1,100	29,800	1,100
202-000-543.301	STATE GRANT - PA 207 (ACT51)			
202-000-546.000	STATE REVENUE	275,700	160,800	283,900
202-000-573.000	LCSS - METRO SHARE TAX			
202-000-573.001	STABILIZATION AUTHORITY			
202-000-665.000	INTEREST ON INVESTMENTS	12,000	1,900	12,400
202-000-665.002	BANK INTEREST ON ACCOUNTS		1,900	2,000
202-000-671.000	MISCELLANEOUS REVENUE		100	
202-000-699.101	TRANSFER FROM GENERAL FUND			
202-000-699.245	TRANSFER FROM CAPITAL IMPROVE			
<b>Total Department :</b>		<b>288,800</b>	<b>194,500</b>	<b>299,400</b>
<b>DPW Administration</b>				
202-442-702.000	SALARY			
202-442-727.000	OFFICE SUPPLIES			
202-442-801.000	AUDIT FEES	5,000	5,000	5,200
202-442-810.000	ADMINISTRATION FEE	12,000	12,000	12,400
202-442-960.000	INSURANCE AND BONDS	700	700	700
<b>Total Department DPW Administration:</b>		<b>(17,700)</b>	<b>(17,700)</b>	<b>(18,300)</b>
<b>Street Construction</b>				
202-451-729.000	POSTAGE			
202-451-803.000	BLDG INSP-CONTRACTUAL SERV			
202-451-803.001	ENGINEERING		1,100	15,000
202-451-900.000	PUBLISHING		2,100	
202-451-967.000	PROJECT COSTS		9,700	
202-451-974.000	STREET IMPROVEMENTS		3,200	
202-451-991.000	DEBT SERVICE - PRINCIPAL			33,500
202-451-993.000	DEBT SERVICE - INTEREST		18,900	28,400
202-451-995.001	TRANSFER			
<b>Total Department Street Construction:</b>		<b>0</b>	<b>(35,000)</b>	<b>(76,900)</b>
<b>Routine Maintenance</b>				
202-463-702.000	SALARY	14,000	6,100	16,800
202-463-703.000	SALARIES - OVERTIME	200		200
202-463-704.000	DEFERRED COMP	300		300
202-463-714.000	FRINGE BENEFITS	1,200		1,400
202-463-715.000	EMPLOYER'S FICA	1,100	400	1,300
202-463-721.000	WORKERS COMPENSATION	1,300	600	1,300
202-463-728.000	SUPPLIES	4,500	1,900	10,000
202-463-818.000	CONTRACTUAL SERVICES	20,000	4,000	105,100
202-463-900.000	PUBLISHING			
202-463-943.000	EQUIPMENTAL RENTAL	17,500	4,500	18,000
<b>Total Department Routine Maintenance:</b>		<b>(60,100)</b>	<b>(17,500)</b>	<b>(154,400)</b>
<b>Traffic Services</b>				
202-474-702.000	SALARY	600	200	600
202-474-703.000	SALARIES - OVERTIME	100		100
202-474-715.000	EMPLOYER'S FICA			100
202-474-728.000	SUPPLIES	4,000	300	4,100
202-474-818.000	CONTRACTUAL SERVICES	3,000	2,000	3,100
202-474-921.000	ELECTRIC	19,000	16,700	19,600
202-474-930.000	REPAIRS/MAINTENANCE	1,000		1,000
202-474-943.000	EQUIPMENTAL RENTAL	100		100
<b>Total Department Traffic Services:</b>		<b>(27,800)</b>	<b>(19,200)</b>	<b>(28,700)</b>
<b>Non-Motorized Transportation</b>				
202-476-702.000	SALARY			
202-476-715.000	EMPLOYER'S FICA			
202-476-818.000	CONTRACTUAL SERVICES	30,000	3,400	3,000
202-476-943.000	EQUIPMENTAL RENTAL			
<b>Total Department Non-Motorized Transportation:</b>		<b>(30,000)</b>	<b>(3,400)</b>	<b>(3,000)</b>
<b>Winter Maintenance</b>				
202-478-702.000	SALARY	10,000	3,300	15,800
202-478-703.000	SALARIES - OVERTIME	2,500	200	2,600
202-478-714.000	FRINGE BENEFITS			
202-478-715.000	EMPLOYER'S FICA	800	200	1,400
202-478-728.000	SUPPLIES	4,500		4,600
202-478-818.000	CONTRACTUAL SERVICES			
202-478-930.000	REPAIRS/MAINTENANCE			

BUDGET REPORT FOR CITY OF HARTFORD

Item 37.

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 202 MAJOR STREET FUND</b>				
<b>Winter Maintenance</b>				
202-478-943.000	EQUIPMENTAL RENTAL	20,000	800	20,600
<b>Total Department Winter Maintenance:</b>		<b>(37,800)</b>	<b>(4,500)</b>	<b>(45,000)</b>
<b>Operating Transfer</b>				
202-966-972.000	TRANSFER -CAPITAL IMPROVEMENT			307,900
<b>Total Department Operating Transfer:</b>		<b>0</b>	<b>0</b>	<b>(307,900)</b>
Fund 202 - MAJOR STREET FUND:				
TOTAL ESTIMATED REVENUES		288,800	194,500	299,400
TOTAL APPROPRIATIONS		173,400	97,300	634,200
NET OF REVENUES & APPROPRIATIONS:		115,400	97,200	(334,800)
		39.96%	49.97%	-111.82%

BUDGET REPORT FOR CITY OF HARTFORD

Item 37.

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 203 LOCAL STREET FUND</b>				
203-000-485.000	RIGHT OF WAY PERMIT	2,000	71,700	2,100
203-000-543.301	STATE GRANT - PA 207 (ACT51)			
203-000-546.000	STATE REVENUE	108,000	58,400	111,200
203-000-546.002	STATE GRANT - WENDELL AVE			
203-000-573.000	LCSS - METRO SHARE TAX			
203-000-573.001	STABILIZATION AUTHORITY			
203-000-665.002	BANK INTEREST ON ACCOUNTS			
203-000-699.101	TRANSFER FROM GENERAL FUND			
203-000-699.245	TRANSFER FROM CAPITAL IMPROVE			
<b>Total Department :</b>		<b>110,000</b>	<b>130,100</b>	<b>113,300</b>
<b>DPW Administration</b>				
203-442-730.000	OPERATING SUPPLIES			
203-442-801.000	AUDIT FEES			
203-442-810.000	ADMINISTRATION FEE			
203-442-960.000	INSURANCE AND BONDS	700	700	700
<b>Total Department DPW Administration:</b>		<b>(700)</b>	<b>(700)</b>	<b>(700)</b>
<b>Street Construction</b>				
203-451-729.000	POSTAGE			
203-451-803.001	ENGINEERING		1,100	1,100
203-451-900.000	PUBLISHING		2,100	
203-451-967.000	PROJECT COSTS		9,400	
203-451-974.000	STREET IMPROVEMENTS			
203-451-991.000	DEBT SERVICE - PRINCIPAL			33,500
203-451-993.000	DEBT SERVICE - INTEREST		18,900	28,400
203-451-995.000	OPERATING TRANSFER			
<b>Total Department Street Construction:</b>		<b>0</b>	<b>(31,500)</b>	<b>(63,000)</b>
<b>Routine Maintenance</b>				
203-463-702.000	SALARY	5,000	3,800	7,200
203-463-703.000	SALARIES - OVERTIME	500		500
203-463-704.000	DEFERRED COMP	500		500
203-463-714.000	FRINGE BENEFITS	2,000		2,100
203-463-715.000	EMPLOYER'S FICA	400	300	400
203-463-721.000	WORKERS COMPENSATION	1,000	600	1,000
203-463-728.000	SUPPLIES	6,000	2,200	10,000
203-463-730.000	OPERATING SUPPLIES			
203-463-802.000	PAVING CONTRACTORS			
203-463-818.000	CONTRACTUAL SERVICES	10,000	6,000	10,000
203-463-930.000	REPAIRS/MAINTENANCE	1,100		1,100
203-463-943.000	EQUIPMENTAL RENTAL	15,000	4,200	15,500
<b>Total Department Routine Maintenance:</b>		<b>(41,500)</b>	<b>(17,100)</b>	<b>(48,300)</b>
<b>COMP. INMPROVENTS</b>				
203-472-995.000	OPERATING TRANSFER			
<b>Total Department COMP. INMPROVENTS:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Traffic Services</b>				
203-474-702.000	SALARY	600	300	600
203-474-703.000	SALARIES - OVERTIME			
203-474-715.000	EMPLOYER'S FICA			100
203-474-728.000	SUPPLIES			
203-474-818.000	CONTRACTUAL SERVICES	3,500	2,000	3,600
203-474-921.000	ELECTRIC			
203-474-930.000	REPAIRS/MAINTENANCE			
203-474-943.000	EQUIPMENTAL RENTAL	300		300
<b>Total Department Traffic Services:</b>		<b>(4,400)</b>	<b>(2,300)</b>	<b>(4,600)</b>
<b>Non-Motorized Transporation</b>				
203-476-702.000	SALARY			
203-476-715.000	EMPLOYER'S FICA			
203-476-730.000	OPERATING SUPPLIES			
203-476-943.000	EQUIPMENTAL RENTAL			
<b>Total Department Non-Motorized Transporation:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Winter Maintenance</b>				
203-478-702.000	SALARY	9,000	10,600	9,700
203-478-703.000	SALARIES - OVERTIME	1,500	1,100	1,500
203-478-715.000	EMPLOYER'S FICA	700	900	700
203-478-728.000	SUPPLIES	7,500		7,700

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 203 LOCAL STREET FUND</b>				
<b>Winter Maintenance</b>				
203-478-818.000	CONTRACTUAL SERVICES			
203-478-930.000	REPAIRS/MAINTENANCE			
203-478-943.000	EQUIPMENTAL RENTAL	15,000	4,600	15,500
<b>Total Department Winter Maintenance:</b>		<b>(33,700)</b>	<b>(17,200)</b>	<b>(35,100)</b>
<b>Operating Transfer</b>				
203-966-972.000	TRANSFER -CAPITAL IMPROVEMENT			
203-966-995.468	TRANSFER TO CDBG FUND			
<b>Total Department Operating Transfer:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFER OUT</b>				
203-995-468.000	TRANSFER OUT - CDBG GRANT FUND			
<b>Total Department TRANSFER OUT:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund 203 - LOCAL STREET FUND:</b>				
TOTAL ESTIMATED REVENUES		110,000	130,100	113,300
TOTAL APPROPRIATIONS		80,300	68,800	151,700
<b>NET OF REVENUES &amp; APPROPRIATIONS:</b>		<b>29,700</b>	<b>61,300</b>	<b>(38,400)</b>
		27.00%	47.12%	-33.89%

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 245 COMPREHENSIVE IMPROVEMENT FUND</b>				
245-000-539.000	STATE GRANTS			
245-000-583.000	CONTR FROM LOCAL UNIT	85,000	86,800	85,000
245-000-584.000	TRANSFER FROM GENERAL FUND	69,600	69,600	
245-000-665.002	BANK INTEREST ON ACCOUNTS			
245-000-671.000	MISCELLANEOUS REVENUE			
245-000-674.675	CONTRIBUTIONS			
245-000-676.686	REIMBURSEMENTS			
245-000-691.000	OTHER FINANCING SOURCES-LEASE			
245-000-692.000	OTHER FINANCING SOURCES-SBITAS			
245-000-698.000	LOAN PROCEEDS			
245-000-699.202	TRANSFER FROM MAJOR STREETS			
245-000-699.203	TRANSFER FROM LOCAL STREETS			
245-000-699.403	TRANSFER FROM MISC. FUNDS			
245-000-699.590	TRANSFER FROM SEWER FUND			
245-000-699.591	TRANSFER FROM WATER FUND			
245-000-700.732	BLIGHT REMOVAL			
245-000-956.000	MISCELLANEOUS			
245-000-991.000	DEBT SERVICE - PRINCIPAL			
245-000-993.000	DEBT SERVICE - INTEREST			
245-000-995.101	TRANSFER TO GENERAL FUND			
<b>Total Department :</b>		<b>154,600</b>	<b>156,400</b>	<b>85,000</b>
<b>City Hall &amp; Grounds</b>				
245-265-984.000	CAPITAL OUTLAY - EQUIPMENT	131,600	34,400	
<b>Total Department City Hall &amp; Grounds:</b>		<b>(131,600)</b>	<b>(34,400)</b>	<b>0</b>
<b>Police Department</b>				
245-301-984.000	CAPITAL OUTLAY - EQUIPMENT	23,000		90,000
<b>Total Department Police Department:</b>		<b>(23,000)</b>	<b>0</b>	<b>(90,000)</b>
<b>Fire Board</b>				
245-336-973.001	CAPITAL IMPROVEMENTS			
245-336-977.000	CAPITAL OUTLAY-EQUIPMENT			
<b>Total Department Fire Board:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Works Department</b>				
245-441-984.000	CAPITAL OUTLAY - EQUIPMENT			
<b>Total Department Public Works Department:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Street Construction</b>				
245-451-972.000	TRANSFER -CAPITAL IMPROVEMENT			
245-451-974.000	STREET IMPROVEMENTS			
<b>Total Department Street Construction:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Sewer System-Genl Operations</b>				
245-537-973.000	SEWER SYSTEM IMPROVEMENTS			
<b>Total Department Sewer System-Genl Operations</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Iron Removal PlantOperations</b>				
245-541-973.001	CAPITAL IMPROVEMENTS			
<b>Total Department Iron Removal PlantOperations</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Water Distribution System</b>				
245-560-972.000	TRANSFER -CAPITAL IMPROVEMENT			
245-560-973.001	CAPITAL IMPROVEMENTS			
<b>Total Department Water Distribution System:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Sewer Treatment Plant</b>				
245-565-973.000	SEWER SYSTEM IMPROVEMENTS			
<b>Total Department Sewer Treatment Plant:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Sewer Lift Stations</b>				
245-575-973.000	SEWER SYSTEM IMPROVEMENTS			
<b>Total Department Sewer Lift Stations:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>PARKS &amp; RECREATION</b>				
245-751-973.001	CAPITAL IMPROVEMENTS			
245-751-995.001	TRANSFER			
<b>Total Department PARKS &amp; RECREATION:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFER OUT</b>				
245-995-591.000	DUE TO WATER FUND			

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 245 COMPREHENSIVE IMPROVEMENT FUND</b>				
<b>TRANSFER OUT</b>				
	<b>Total Department TRANSFER OUT:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund 245 - COMPREHENSIVE IMPROVEMENT FUND:				
	TOTAL ESTIMATED REVENUES	154,600	156,400	85,000
	TOTAL APPROPRIATIONS	154,600	34,400	90,000
	<b>NET OF REVENUES &amp; APPROPRIATIONS:</b>	<b>0</b>	<b>122,000</b>	<b>(5,000)</b>
		0.00%	78.01%	-5.88%

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY</b>				
248-000-437.000	DDA CAPTURED TAX	22,600	22,700	23,200
248-000-665.002	BANK INTEREST ON ACCOUNTS	100	100	100
<b>Total Department :</b>		<b>22,700</b>	<b>22,800</b>	<b>23,300</b>
<b>Downtown Dev. Authority</b>				
248-729-729.000	POSTAGE	300		300
248-729-730.000	OPERATING SUPPLIES			
248-729-810.000	ADMINISTRATION FEE	2,400	1,800	2,400
248-729-818.000	CONTRACTUAL SERVICES	13,500	14,700	12,400
248-729-826.000	LEGAL SERVICES			
248-729-890.000	FACADE IMPROVEMENTS			5,000
248-729-956.000	MISCELLANEOUS		500	2,500
<b>Total Department Downtown Dev. Authority:</b>		<b>(16,200)</b>	<b>(17,000)</b>	<b>(22,600)</b>
<b>Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:</b>				
TOTAL ESTIMATED REVENUES		22,700	22,800	23,300
TOTAL APPROPRIATIONS		16,200	17,000	22,600
<b>NET OF REVENUES &amp; APPROPRIATIONS:</b>		<b>6,500</b>	<b>5,800</b>	<b>700</b>
		28.63%	25.44%	3.00%

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 249 BUILDING DEPARTMENT FUND</b>				
249-000-627.000	BUILDING PERMITS	26,500	15,200	27,300
249-000-627.001	ELECTRICAL PERMITS	10,000	6,100	10,300
249-000-627.002	MECHANICAL INSPECTION FEES	10,000	3,200	10,300
249-000-627.003	RENTAL ORDINANCE FEES	5,000	1,800	5,200
249-000-665.002	BANK INTEREST ON ACCOUNTS			
249-000-676.686	REIMBURSEMENTS		40,500	
249-000-699.101	TRANSFER FROM GENERAL FUND			
<b>Total Department :</b>		<b>51,500</b>	<b>66,800</b>	<b>53,100</b>
<b>Building Inspector</b>				
249-371-702.000	SALARY			
249-371-715.000	EMPLOYER'S FICA			
249-371-721.000	WORKERS COMPENSATION			
249-371-727.000	OFFICE SUPPLIES			
249-371-730.000	OPERATING SUPPLIES			
249-371-801.000	AUDIT FEES	800	800	800
249-371-803.000	BLDG INSP-CONTRACTUAL SERV	17,500	10,000	15,000
249-371-810.000	ADMINISTRATION FEE	5,000	3,800	5,000
249-371-818.000	CONTRACTUAL SERVICES	7,000	3,100	3,500
249-371-818.002	ENGINEERING	5,000		2,500
249-371-818.003	RENTAL INSPECTIONS	3,500	1,500	3,500
249-371-818.004	ZONING COMPLIANCE REVIEW	2,500	2,900	3,500
249-371-818.005	CONTRACT-BLDG DEPT SOFTWARE	2,700	2,700	3,500
249-371-819.000	ELECTRICAL INSP-CONTRAC SERV	7,000	4,000	3,500
249-371-900.000	PUBLISHING	500		
249-371-959.000	MEMBERSHIP FEES			1,400
249-371-960.000	INSURANCE AND BONDS			
<b>Total Department Building Inspector:</b>		<b>(51,500)</b>	<b>(28,800)</b>	<b>(42,200)</b>
<b>Fund 249 - BUILDING DEPARTMENT FUND:</b>				
TOTAL ESTIMATED REVENUES		51,500	66,800	53,100
TOTAL APPROPRIATIONS		51,500	28,800	42,200
NET OF REVENUES & APPROPRIATIONS:		0	38,000	10,900
		0.00%	56.89%	20.53%

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 252 BUILDING AUTHORITY FUND</b>				
252-000-665.002	BANK INTEREST ON ACCOUNTS	500	200	500
252-000-667.000	RENT - CITY OF HARTFORD	50,000	16,700	50,000
<b>Total Department :</b>		<b>50,500</b>	<b>16,900</b>	<b>50,500</b>
<b>City Hall &amp; Grounds</b>				
252-265-825.000	BANK SERVICE CHARGES			
252-265-991.000	DEBT SERVICE - PRINCIPAL	21,000		22,000
252-265-993.000	DEBT SERVICE - INTEREST	23,700	11,600	23,000
<b>Total Department City Hall &amp; Grounds:</b>		<b>(44,700)</b>	<b>(11,600)</b>	<b>(45,000)</b>
<b>Fund 252 - BUILDING AUTHORITY FUND:</b>				
TOTAL ESTIMATED REVENUES		50,500	16,900	50,500
TOTAL APPROPRIATIONS		44,700	11,600	45,000
NET OF REVENUES & APPROPRIATIONS:		5,800 11.49%	5,300 31.36%	5,500 10.89%

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 590 SEWER FUND</b>				
590-000-402.000	Real Property Tax-Current	63,700	56,100	65,600
590-000-410.000	Personal Property Tax-Current	22,500	22,300	23,200
590-000-412.000	Personal Property Tax-Delq	100	100	100
590-000-445.000	PENALTIES AND INT ON TAXES	100		100
590-000-642.000	SERVICES-SALES	653,400	579,700	776,600
590-000-642.001	CAPITAL RESERVE ESCROW SALES	218,500	229,000	304,700
590-000-644.000	PENALITES ON DELINQ BILLS	20,000	33,500	24,000
590-000-645.000	CONNECTIONS	200	74,200	900
590-000-646.000	SHUT-OFF AND TURN-ON		300	300
590-000-665.000	INTEREST ON INVESTMENTS		400	700
590-000-665.001	INTEREST ON RECEIVABLES			
590-000-665.002	BANK INTEREST ON ACCOUNTS	100	100	100
590-000-669.000	UNREALIZED (GAIN)/LOSS ON INV.	6,000	4,400	8,000
590-000-671.000	MISCELLANEOUS REVENUE	60,000	57,300	50,000
590-000-673.590	GAIN (LOSS) ON DEPRECIABLE ASS			
590-000-687.000	INSURANCE REFUNDS	3,500		3,600
590-000-693.000	DEPRECIABLE ASSET (LOSS) GAIN			
590-000-697.000	CONTRIBUTED CAPITAL			
590-000-699.101	TRANSFER FROM GENERAL FUND			
590-000-699.245	TRANSFER FROM CAPITAL IMPROVE			
590-000-699.466	OPERATING TRANSFER WATER IMPR			
590-000-699.472	TRANSFER FROM WWTP			
590-000-699.485	TRANSFER FROM SRF WASTEWATER			
590-000-699.591	TRANSFER FROM WATER FUND			
590-000-991.485	DEBT SERVICE PRINCIPAL - SRF			
590-000-993.485	DEBT SERVICE INTEREST - SRF			
<b>Total Department :</b>		<b>1,048,100</b>	<b>1,057,400</b>	<b>1,257,900</b>
<b>Sewer System-Genl Operations</b>				
590-537-702.000	SALARY	8,600	8,900	20,600
590-537-703.000	SALARIES - OVERTIME	1,500	600	1,500
590-537-704.000	DEFERRED COMP	1,200		500
590-537-714.000	FRINGE BENEFITS	4,500		5,300
590-537-715.000	EMPLOYER'S FICA	700	700	1,700
590-537-721.000	WORKERS COMPENSATION	1,000	400	1,100
590-537-727.000	OFFICE SUPPLIES	400	400	400
590-537-729.000	POSTAGE	4,000	3,600	4,000
590-537-730.000	OPERATING SUPPLIES	300	200	300
590-537-810.000	ADMINISTRATION FEE	47,500	47,500	47,500
590-537-818.000	CONTRACTUAL SERVICES	5,500	26,500	37,600
590-537-900.000	PUBLISHING		200	300
590-537-930.000	REPAIRS/MAINTENANCE	2,000	3,200	5,000
590-537-933.000	EQUIPMENT REPAIR	15,000		5,000
590-537-943.000	EQUIPMENTAL RENTAL	10,000	8,800	10,000
590-537-956.000	MISCELLANEOUS			
590-537-960.000	INSURANCE AND BONDS			
590-537-967.000	PROJECT COSTS			
590-537-972.000	TRANSFER -CAPITAL IMPROVEMENT			
590-537-973.001	CAPITAL IMPROVEMENTS	38,000		50,000
590-537-984.000	CAPITAL OUTLAY - EQUIPMENT	5,000		
590-537-993.001	INTEREST EXPENSE			
590-537-997.000	PAYING AGENT			
<b>Total Department Sewer System-Genl Operations</b>		<b>(145,200)</b>	<b>(101,000)</b>	<b>(190,800)</b>
<b>Sewer Treatment Plant</b>				
590-565-702.000	SALARY	118,300	111,400	
590-565-703.000	SALARIES - OVERTIME	3,000	3,600	
590-565-704.000	DEFERRED COMP	2,900	2,600	
590-565-714.000	FRINGE BENEFITS	35,600	34,100	
590-565-715.000	EMPLOYER'S FICA	9,100	8,800	
590-565-721.000	WORKERS COMPENSATION	2,500	700	
590-565-727.000	OFFICE SUPPLIES	1,000		
590-565-728.000	SUPPLIES			
590-565-729.000	POSTAGE	200		
590-565-730.000	OPERATING SUPPLIES	50,000	48,100	50,000
590-565-730.001	LAB SUPPLIES AND EQUIP	10,000	7,800	15,000
590-565-744.000	CLOTHING ALLOWANCE	2,500	1,100	
590-565-748.000	GASOLINE AND OIL	5,000	6,100	5,000
590-565-801.000	AUDIT FEES	11,000	11,000	12,000

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 590 SEWER FUND</b>				
<b>Sewer Treatment Plant</b>				
590-565-810.000	ADMINISTRATION FEE	43,000	43,000	43,000
590-565-818.000	CONTRACTUAL SERVICES	160,000	125,900	418,500
590-565-826.000	LEGAL SERVICES			30,000
590-565-851.000	TELEPHONE	13,000	2,300	13,000
590-565-861.000	TRAVEL EXPENSE	1,500	300	
590-565-921.000	ELECTRIC	28,000	7,500	23,000
590-565-930.000	REPAIRS/MAINTENANCE	29,000	46,700	25,000
590-565-933.000	EQUIPMENT REPAIR		300	10,000
590-565-940.000	RENTAL/USE FEE		2,000	3,000
590-565-943.000	EQUIPMENTAL RENTAL	3,000	1,300	3,000
590-565-956.000	MISCELLANEOUS	100		
590-565-958.000	TRAINING FUND	3,000	1,600	
590-565-959.000	MEMBERSHIP FEES	800		500
590-565-960.000	INSURANCE AND BONDS	16,600	14,400	17,000
590-565-968.000	DEPRECIATION EXPENSE			
590-565-972.001	CAPITAL OUTLAY		6,900	
590-565-980.000	OFFICE EQUIPMENT	800		
590-565-991.000	DEBT SERVICE - PRINCIPAL			
590-565-991.001	PRINCIPAL PAYMENT-BOND			
590-565-991.002	PRINCIPAL PMT-IMPROVEMENT LOAN	40,000		42,000
590-565-991.485	DEBT SERVICE PRINCIPAL - SRF	85,000		90,700
590-565-993.001	INTEREST EXPENSE			
590-565-993.002	INTEREST EXP-IMPROVEMENT LOAN	55,300	28,000	55,300
590-565-993.485	DEBT SERVICE INTEREST - SRF	67,800	80,200	123,300
590-565-996.003	INTEREST EXPENSE - SERIES 2022			
<b>Total Department Sewer Treatment Plant:</b>		<b>(798,000)</b>	<b>(595,700)</b>	<b>(979,300)</b>
<b>Sewer Lift Stations</b>				
590-575-702.000	SALARY	20,500	11,900	21,500
590-575-703.000	SALARIES - OVERTIME	1,000	600	1,100
590-575-704.000	DEFERRED COMP	7,500		7,900
590-575-714.000	FRINGE BENEFITS	3,500		4,100
590-575-715.000	EMPLOYER'S FICA	1,600	900	1,600
590-575-730.000	OPERATING SUPPLIES	800		
590-575-818.000	CONTRACTUAL SERVICES	3,500	6,000	3,700
590-575-851.000	TELEPHONE	3,500	14,200	
590-575-921.000	ELECTRIC	13,000	27,300	13,500
590-575-930.000	REPAIRS/MAINTENANCE	7,500	1,600	9,000
590-575-933.000	EQUIPMENT REPAIR			
590-575-943.000	EQUIPMENTAL RENTAL	15,000	8,400	15,000
590-575-960.000	INSURANCE AND BONDS	2,400	1,900	2,500
590-575-972.001	CAPITAL OUTLAY			
<b>Total Department Sewer Lift Stations:</b>		<b>(79,800)</b>	<b>(72,800)</b>	<b>(79,900)</b>
<b>Operating Transfer</b>				
590-966-972.000	TRANSFER -CAPITAL IMPROVEMENT			
590-966-995.468	TRANSFER TO CDBG FUND			
<b>Total Department Operating Transfer:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFER OUT</b>				
590-995-466.000	TRANSFER OUT - SAW GRANT			
590-995-468.000	TRANSFER OUT - CDBG GRANT FUND			
590-995-591.000	DUE TO WATER FUND			
<b>Total Department TRANSFER OUT:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund 590 - SEWER FUND:</b>				
TOTAL ESTIMATED REVENUES		1,048,100	1,057,400	1,257,900
TOTAL APPROPRIATIONS		1,023,000	769,500	1,250,000
NET OF REVENUES & APPROPRIATIONS:		25,100	287,900	7,900
		2.39%	27.23%	0.63%

BUDGET REPORT FOR CITY OF HARTFORD

Item 37.

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 591 WATER FUND</b>				
591-000-402.000	Real Property Tax-Current			
591-000-410.000	Personal Property Tax-Current			
591-000-412.000	Personal Property Tax-Delq			
591-000-445.000	PENALTIES AND INT ON TAXES			
591-000-539.002	STATE GRANTS - PFAS			
591-000-550.000	STATE GRANTS - DWAM			
591-000-642.000	SERVICES-SALES	409,200	377,600	504,900
591-000-642.001	CAPITAL RESERVE ESCROW SALES	198,900	157,100	209,000
591-000-644.000	PENALITES ON DELINQ BILLS	11,000	20,600	11,300
591-000-645.000	CONNECTIONS	100	36,900	100
591-000-646.000	SHUT-OFF AND TURN-ON	500	300	500
591-000-665.000	INTEREST ON INVESTMENTS	100	200	100
591-000-665.001	INTEREST ON RECEIVABLES	100		100
591-000-665.002	BANK INTEREST ON ACCOUNTS			
591-000-667.001	RENTAL OF WATER TOWER-METRONET	28,600	23,800	29,400
591-000-669.000	UNREALIZED (GAIN)/LOSS ON INV.	1,000	1,900	1,000
591-000-671.000	MISCELLANEOUS REVENUE	5,000	4,100	5,200
591-000-671.550	WATER DEPT LABOR - DWAM			
591-000-687.000	INSURANCE REFUNDS			
591-000-693.000	DEPRECIABLE ASSET (LOSS) GAIN			
591-000-699.101	TRANSFER FROM GENERAL FUND			
591-000-699.466	OPERATING TRANSFER WATER IMPR			
591-000-699.590	TRANSFER FROM SEWER FUND			
591-000-996.467	TRANSFER IN-WELLHEAD PROTECTIO			
<b>Total Department :</b>		<b>654,500</b>	<b>622,500</b>	<b>761,600</b>
<b>Street Construction</b>				
591-451-923.000	HEAT			
<b>Total Department Street Construction:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>COMP. INMPROVENTS</b>				
591-472-995.000	OPERATING TRANSFER			
<b>Total Department COMP. INMPROVENTS:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Iron Removal PlantOperations</b>				
591-541-702.000	SALARY		4,800	5,000
591-541-703.000	SALARIES - OVERTIME		100	100
591-541-704.000	DEFERRED COMP			
591-541-714.000	FRINGE BENEFITS			
591-541-715.000	EMPLOYER'S FICA		400	400
591-541-730.000	OPERATING SUPPLIES	20,000	10,700	22,000
591-541-810.000	ADMINISTRATION FEE	16,000	16,000	16,000
591-541-818.000	CONTRACTUAL SERVICES	95,000	64,400	173,700
591-541-851.000	TELEPHONE	2,700	2,600	1,700
591-541-921.000	ELECTRIC	12,800	11,800	13,000
591-541-923.000	HEAT	1,600	1,500	1,700
591-541-930.000	REPAIRS/MAINTENANCE	10,000	300	5,500
591-541-943.000	EQUIPMENTAL RENTAL	23,000	4,900	10,000
591-541-960.000	INSURANCE AND BONDS	3,300	2,200	3,300
591-541-968.000	DEPRECIATION EXPENSE	50,000		50,000
591-541-972.001	CAPITAL OUTLAY		11,300	
591-541-980.000	OFFICE EQUIPMENT			
591-541-991.000	DEBT SERVICE - PRINCIPAL			
591-541-993.000	DEBT SERVICE - INTEREST			68,900
<b>Total Department Iron Removal PlantOperations</b>		<b>(234,400)</b>	<b>(131,000)</b>	<b>(371,300)</b>
<b>Water Distribution System</b>				
591-560-702.000	SALARY	4,500	15,400	20,000
591-560-703.000	SALARIES - OVERTIME	500	1,400	1,500
591-560-704.000	DEFERRED COMP			
591-560-714.000	FRINGE BENEFITS	500		600
591-560-715.000	EMPLOYER'S FICA	300	1,200	1,600
591-560-721.000	WORKERS COMPENSATION	2,500	800	2,500
591-560-727.000	OFFICE SUPPLIES		400	300
591-560-729.000	POSTAGE	4,000	3,600	4,000
591-560-730.000	OPERATING SUPPLIES	5,000	2,900	11,000
591-560-801.000	AUDIT FEES	6,500	6,500	6,500
591-560-810.000	ADMINISTRATION FEE	47,000	48,700	47,000
591-560-818.000	CONTRACTUAL SERVICES	8,000	11,800	27,000
591-560-820.001	DWAM GRANT EXPENDITURES			

GL Number	Description	25-26 Amended Budget	25-26 Activity	26-27 Recommended
<b>Fund: 591 WATER FUND</b>				
<b>Water Distribution System</b>				
591-560-820.002	TWP PFAS WATER MAIN EXTENSION			
591-560-826.000	LEGAL SERVICES			
591-560-851.000	TELEPHONE			
591-560-861.000	TRAVEL EXPENSE			
591-560-900.000	PUBLISHING			
591-560-921.000	ELECTRIC	9,500	7,200	9,500
591-560-930.000	REPAIRS/MAINTENANCE	8,000	3,600	10,000
591-560-933.000	EQUIPMENT REPAIR	500		
591-560-943.000	EQUIPMENTAL RENTAL	38,000	12,300	25,000
591-560-956.000	MISCELLANEOUS		1,800	
591-560-958.000	TRAINING FUND	5,000	200	5,000
591-560-959.000	MEMBERSHIP FEES	2,000	100	2,000
591-560-960.000	INSURANCE AND BONDS	4,400	2,900	4,400
591-560-968.000	DEPRECIATION EXPENSE			
591-560-972.000	TRANSFER -CAPITAL IMPROVEMENT			
591-560-972.001	CAPITAL OUTLAY	5,000		30,000
591-560-973.001	CAPITAL IMPROVEMENTS	45,000	30,000	30,000
591-560-991.000	DEBT SERVICE - PRINCIPAL			
591-560-992.001	1999 WATER & SEWER BONDS			
591-560-993.000	DEBT SERVICE - INTEREST			
591-560-997.000	PAYING AGENT			
<b>Total Department Water Distribution System:</b>		<b>(196,200)</b>	<b>(150,800)</b>	<b>(237,900)</b>
<b>Operating Transfer</b>				
591-966-972.000	TRANSFER -CAPITAL IMPROVEMENT			
591-966-995.468	TRANSFER TO CDBG FUND			
591-966-995.590	TRANSFER OUT - SEWER FUND			
<b>Total Department Operating Transfer:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFER OUT</b>				
591-995-468.000	TRANSFER OUT - CDBG GRANT FUND			
<b>Total Department TRANSFER OUT:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund 591 - WATER FUND:</b>				
TOTAL ESTIMATED REVENUES		654,500	622,500	761,600
TOTAL APPROPRIATIONS		430,600	281,800	609,200
NET OF REVENUES & APPROPRIATIONS:		223,900	340,700	152,400
		34.21%	54.73%	20.01%
<b>Report Totals:</b>				
TOTAL ESTIMATED REVENUES - ALL FUNDS		4,042,600	3,708,200	4,392,000
TOTAL APPROPRIATIONS - ALL FUNDS		3,636,400	2,585,500	4,563,700
NET OF REVENUES & APPROPRIATIONS:		406,200	1,122,700	(171,700)
		10.05%	30.28%	-3.91%

CITY OF HARTFORD  
 COUNTY OF VAN BUREN  
 STATE OF MICHIGAN

**ORDINANCE No. 346 - 2026**

**AN ORDINANCE TO AMEND CHAPTER 31: CITY ORGANIZATIONS DOWNTOWN  
 DEVELOPMENT AUTHORITY**

THE CITY OF HARTFORD, VAN BUREN COUNTY, MICHIGAN, HEREBY ORDAINS:

**31.20 PURPOSE.**

The purpose of 31.20 et seq. is to:

- (A) Correct and prevent deterioration in business districts;
- (B) Encourage historic preservation; to authorize the acquisition and disposal of interests in real and personal property;
- (C) Authorize the creation and implementation of development plans; and
- (D) Promote economic growth of the downtown district hereinafter described.  
 (1993 Code, 5.91)

**31.21 ESTABLISHMENT. ~~AUTHORITY ESTABLISHED.~~**

~~A Downtown Development Authority (hereinafter referred to as the "Authority") is hereby established pursuant to Public Act 197 of 1975, M.C.L.A. 125.1651 et seq., as amended.  
 (1993 Code, 5.92)~~

**There is hereby created, pursuant to Act 197, a downtown development authority for the City. The authority shall be a public body corporate and shall be known and exercise its powers under the title of "Hartford Downtown Development Authority". The authority may adopt a seal, may sue and be sued in any court of this state, and shall possess all of the powers necessary to carry out the purpose of its incorporation as provided by this division and Act 197. The enumeration of a power in this division or in Act 197 shall not be construed as a limitation upon the general powers of the authority.**

**31.22 MEMBERSHIP, POWERS, DUTIES, AND AUTHORITY.**

The City of Hartford Downtown Development Authority shall be composed of the Chief Executive Officer of the municipality and 8 members appointed by the Chief Executive Officer, as is prescribed in Public Act 197 of 1975, M.C.L.A. 125.1651 et seq., and shall have all of the powers and duties prescribed therein, including, but not limited to, implementing development plans; acquiring and disposing of interests in real development plans; acquiring and disposing of interests in real and personal property; levying an ad valorem tax not to exceed 2 mils on the real and tangible personal property in the downtown district; issuing bonds and other evidences of indebtedness; and authorizing the use of tax increment financing plans, all as prescribed in Public Act 197 of 1975, M.C.L.A. 125.1651 et seq.

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(1993 Code, 5.93)

### 31.23 BOUNDRIES – DOWNTOWN DISTRICT

The "Downtown District" is described as:

Beginning at the northwest corner of Ely Park; then east along the north boundary of Ely Park to the northeast corner of Ely Park; then along the east boundary of Ely Park to the northwest corner of lot 3, block 9, of the original plat of Hartford; then east to the northeast corner of lot 3; then across Maple Street to the northwest corner of lot 6, block 2, of the original plat; then east to the northeast corner of lot 16 of block 2 of the original plat; then east to a point 100 feet west of the west line of Center Street; then north to a point on the north line of Michigan Avenue, 100 feet west of the west line of Center Street; then east to the east line of Center Street; then south to the north line of Olds Street; then east to the east line of Haver Street; then south to the northwest corner of lot 1, block 8, of Olds Addition; then east to the northeast corner of lot 1; then south to the north line of Main Street; then east along the north line of Main Street to the east line of East Street extended; then south along the east line of East Street to a point due east of the south line of lot 1, block 1, of the original plat extended; then west to the southwest corner of lot 2; then north to the southeast corner of lot 2, block 11, of the original plat; then west to the southwest corner of lot 2; then due west across Haver Street to the west line of Haver Street; thence north to the southeast corner of lot 3, block 3, of the original plat; then west to the southwest corner of lot 11; then south boundary of lot 1, block 1, of the original plat, extended; then west across Center Street along the south boundaries of lots 1, 2, and 4 of block 1 of the original plat to the southwest corner of lot 7; then due west across Maple Street to the west line of Maple Street; then north to the southwest corner of lot 1, block 1, Stratton's Addition; then west to the southwest corner of lot 1; then south to the southeast corner of lot 2, block 1, of Stratton's Addition; then west to the southwest corner of lot 1, block 1, of Stratton's Addition; then due west across Franklin Street to the west line of Franklin Street; then north to the south line of Main Street; then west along the south line of Main Street to its intersection with the west boundary of Ely Park extended; then north to the southwest corner of Ely Park; then north along the west boundary of Ely Park to the point of beginning; all in the City of Hartford, Van Buren County, Michigan.  
(1993 Code, '5.94)

#### Legal Description TIF #1

Beginning at the NW corner of Ely Park, then E along the North boundary of Ely Park to the NE corner of the park, then S along the East boundary to the NW corner of Lot 3 Blk 9 of the Original plat of Hartford, the E to the NE corner of Lot 3, then across Maple Street to the NW corner of Lot 6 Blk 2 of the original plat, then E to the NE corner of Lot 1 Blk 2 of the original plat, then E to a point 100 feet West of the West line of Center St. then N to a pint on the North line of Michigan Avenue 100 feet west of the West line of Center Street, then E to the East line of Center Street, then S to the North line of Olds Street, then E to the East line of Haver Street, then S to the NW corner Lot 1 Blk 8 of Olds Add, then E to the NE corner of said Lot 1, then S to the North line of Main Street, the E along said North line to the East line of East Street

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extended, the S along said East line to a point due East of the South line of Lot 1 Blk 1 of the original plat extended, then W to the SW corner of Lot 1, then N to the SW corner of Lot 2 Blk 11 of the original plat, then due West across Haver Street to the West line of Haver Street, then N to the SE corner of Lot 3 Blk 3 of the original plat, then W to the SW corner of Lot 3, then S to the SE corner of Lot 11 Blk 3 of the original plat, then W to the SW corner of Lot 11, then S to the intersection of the East line of Center Street and the South boundary of Lot 1 Blk 1 of the original plat extended, then W across Center Street to the SW corner of Lot 4 Blk 1 of the original plat, then S to the SE corner of Lot 7 Blk 1 of the original plat, then W to the SW corner of Lot 7, then due West across Maple Street to the West line of Maple Street, then N to the SE corner of Lot 1 Blk 1 of Strattons Add, then W to the SW corner of Lot 1, then S to the SE corner of Lot 2 Blk 1 Strattons Add, then W to the SW corner of Lot 1 Blk 1 of Strattons Add, then due West across Franklin Street to the West line of Franklin Street, then N to the South line of Main Street, then W along the South line of Main Street to the intersection of the West boundary line of Ely Park extended, then N to the SW corner of Ely Park, then N along the West boundary of the Park to the POB.

### Legal Description TIF #2

Beg at the intersection of CR 687 and the north ROW line of I-94 then S 77 degrees 30 minutes E 421 feet, then N 294 feet, then N 1698 feet, then E 84 feet, then N 600 ft to the South ROW line of 60<sup>th</sup> Ave, then Sely along said ROW line 455 ft, then N 66 ft to the North ROW line of 60<sup>th</sup> Ave, then N 386 ft, then N 67 degrees 605 ft, then N 71.5 ft, then W 605 ft, then S 175.65 ft, then W 207 ft, then N 108 ft, then W 172 ft, then N 150 ft, then W 15 ft, then N 148.5 ft, then N along the Ely line of lots 1-3 of Blk 3 Reynolds Add to the South line of Lincoln Street, then N 50 ft to the N line of Lincoln St, then N along the East line of lots 1-3 of Block 3, Reynolds Addition to the South line of Reynolds Street, then N 50 ft to the N line of Reynolds Street, then N along the east line of lots 1 and 2 of Blk 1 of Reynolds Addition, then W 12.5 ft, then N to the South line of Oak Street, then N 50 ft to the N line of Oak Street, then due North to the North line of Linden Street, then E along the North line of Linden St to a point 20 feet west of the SW corner of Lot 7 Blk 3 of the original plat, then North 1.58 chains, then E to the NE corner of Lot 7, then across Haver Street to the NW corner of Lot 6 Blk 11 of the original plat, then East to the NE corner of Lot 6, then N 24 ft, then East 99 ft to the west ROW line of East Street, then S along said ROW to the North line of Linden Street, then East to the intersection of the East line of Church Street, then N along the east line to the South ROW line of Main Street, then Nely along the ROW to a point 165.4 feet E of the NE corner of Lot 1 Blk 2 of Samson's Add., then South 204 ft. then E 66 ft, then East along the south line of lots 1-5 of Blk 2, Samsons Addition to the SW corner of Lot 1 Blk 2 of Samsons Add., then N 97 feet, then East to the west line of Wendell Ave, then SEly to a point 132 feet N of the SW corner of Lot 3 Blk 1 of Samsons Add., then East 120 ft, then South 132 ft to the SW corner of Lot 2 of Blk 1 Samsons Addition, then E to the SE corner of Lot 2, then N to the NW corner of Lot 8 Blk 1 of Samsons Add, then E to the NE corner of Lot 9 Blk 1 Samsons Add, then N to the NW corner of Lot 12 Blk 1 of Samsons Add, then E to the NE corner of Lot 12, then E 50 ft to the East line of Olds Ave which is the Hartford City Limit, then N along the City Boundary 350 ft to the North ROW line of Main Street, then N 150 ft along the City boundary, then Wly to the SW corner of lot 19, Bennett Addition, then S 20

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ft, then W 50 ft to the SE corner of lot 14, Bennett Addition, the Wly along the south line of lots 13 and 14 of Bennett Addition to the SW corner of Lot 13, the Wly 50 ft to the SE corner of Lot 1, Bennett Addition, then S 86 degrees W 120 ft, then S 12 ft, the SWly 117 ft, the W 199 ft, the W 132 ft to the east line of Edwin Street, the W 50 ft to the West line of Edwin Street, then N 10ft, the Wly along the North line of lots 1-7, Van Ostrans Addition to the NE corner of Lot 3, Blk 8 of the original plat of Hartford, the W 20 ft, the N 112 ft to the South line of Olds Street, the W along said South line to the NW corner of Lot 10, Blk 2, Olds Addition., the S to the NW corner of Lot 1, Blk 8, Olds Addition, the E to the NE corner of Lot 1, then S to the North line of Main Street, the E along said north line to the east line of East Street extended, the S along the East line of East Street to a point due east of the South line of Lot 2, Blk 1 of the original plat extended, the W to the SW corner of Lot 2, then N to the SE corner of Lot 2, Blk 11 of the original plat, then W to the SW corner of Lot 2, the due W across Haver Street to the West line of Haver Street, the N to the SE corner of Lot 3, Blk 3 of the original plat, the W to the SW corner of Lot 3, then S to the SE corner of Lot 11, Blk 3 of the original plat, the W to the SW corner of Lot 11, then S to the intersection of the east line of Center Street and the South boundary pf Lot 1, Blk 1 of the original plat extended, then W across Center Street along the South Boundary of lots 1,2 and 4 of Blk 1of the original plat to the SW corner of Lot 4, the S to the SE corner of Lot 7, Blk 1 of the original plat, then W to the SW corner of Lot 7, the due West across Maple Street to the West line of Maple Street, the N to the SW corner of Lot 1, Blk 1 of Strattons Addition, the W to the SW corner of Lot 1, the S to the SE corner of Lot 2, Blk 1, of Strattons Addition, the W to the SW corner of Lot 2, the due West across Franklin St to the West line of Franklin Street, then N to the South line of Main Street, the west along said south line of Main Street to its intersection with the west boundary line of Ely Park extended, then N to the SW corner of Ely Park, The N to the NW corner of Ely Park. The W 169.5 ft, the N 55 ft, thn W 93 ft to the east line of the railroad, the NWly 120 ft to the west line of the railroad, the N 270 ft, the w 660 ft to the east line of Dunbar Street, then S 670 ft, the W 70 ft, the N to the SE corner of Lot 32 of Hastings Addition, then W along the south line of Lot 32 to the East ROW line of Marion Ave, the S to the NW corner of Lot 28 , the W across Marion Ave to the NE corner of lot 27, the W to the SW corner of Lot 26 of Hastings Addition, then N to the NW corner of Lot 26, the W 16.5 ft, then N 240 ft, then Wly 478 ft to the Center of Section 16 which is the City boundary, the S along the City boundary to the intersection of the South line if Main Street, then N 85 deg 282 ft, then N 86 deg E 227 ft to the west line of Stickney Add, then S 33 ft to the NW cor of lot 2, Blk 4, Stickney Add, then Nely to the NE corner of lot 2, then S to the SE cor lot 2, then Ely to the SE corner of lot 1, blk 4, Stickney Add, the Nely across Pleasant St to the SW corner of lot 3, Blk 3, Stickney Add, the Ely to the SE corner of Lot 6, Blk 3, Stickney Add, the E across Mechanics St, to the W line of Blk 2, Stickney Add, the E across the RR to the SW corner of Blk 1 of Stickney Add, the Ely 6 rods, the N 6 rods, then E 4 rods, the E to the NE cor of lot 4, Blk 6, Strattons Add, the N along the E line of Blk 6 to the intersection of the south line of lot 8, Blk 5, Strattons add extended, the Ely across Mary St to the SW corner of Lot 8, then Ely to the SE corner of Lot 8, the S to the SW corner of lot 2, Blk 5, Strattons Add, the S 1 rod, then Ely to a point 1 rod S of the SE corner of lot 2, the Ely across Franklin Street to the West line of Blk 1, Strattons Add, the E to the SW corner of lot 4, Blk 10 Strattons Add, then N to the NW corner of Lot 4, then E to the NE corner of Lot 4. Then SEly across Maple Street to the SW corner of Lot 9 Blk 1 of the original plat, then E to the SE corner of Lot 9, then N to the NW

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corner of Lot 12 Blk 1, then E 4 rods, then S to the North ROW of Shepard Street, then Ely to the West ROW of Center Street, then S along said ROW to the intersection of the North ROW of I-94, the NEly along the North ROW line of I-94 to POB.

### Combination Description of TIF #1 and #2

Beg at the intersection of CR 687 and the north ROW line of I-94, then S 77 degrees 30 minutes E 421 feet, then N 294 feet, then N 1698 feet, then E 84 feet, THN N 600 ft to the South ROW line of 60<sup>th</sup> Ave, then Sely along said ROW line 455 ft, then N 66 ft to the North ROW line of 60<sup>th</sup> Ave, then N 386 ft, then N 67 degrees 605 ft, then N 71.5 ft, then W 605 ft, then S 175.65 ft, then W 207 ft, then N 108 ft, then W 172 ft, then N 150 ft, then W 15 ft, then N 148.5 ft, then N along the Ely line of lots 1-3 of Blk 3 Reynolds Add to the South line of Lincoln Street, then N 50 ft to the N line of Lincoln St, then N along the East line of lots 1-3 of Block 3, Reynolds Addition to the South line of Reynolds Street, then N 50 ft to the N line of Reynolds Street, the N along the east line of lots 1 and 2 of Blk 1 of Reynolds Addition, the w 12.5 ft, the N to the South line of Oak Street, then N 50 ft to the N line of Oak Street, then due North to the North line of Linden Street, then E along the North line of Linden St to a point 20 feet west of the SW corner of Lot 7 Blk 3 of the original plat, then N 1.58 chains, then E to the NE corner of lot 7, the across Haver Street to the NW corner of Lot 6 Blk 11 of the original plat, then E to the NE corner of Lot 6, the N 24 feet, then E 99 ft to the west ROW line of East Street, The S along the ROW to the North ROW of Linden Street, then East to the intersection of the East line of Church Street, then N along the east line to the South ROW line of Main Street, then Nely along said ROW to a point 165.4 feet east of the NE corner of Lot 1 Blk 2 of Samsons Add., then S 204 feet, then E 66 ft, then East along the south line of lots 1-5 of Blk 2, Samsons Addition to the SW corner of Lot 1 Blk 2 Samsons Add., then N 97 feet, then E to the west line of Wendell Ave, then SEly to a point 132 feet north of the SW corner of Lot 3 Blk 1 Samsons Add., then East 120 feet, then South 132 feet to the SW corner of Lot 2 Blk 1 Samsons Add., then East to the SE corner of Lot 2 , then North to the NW corner of Lot 8 Blk 1 samson Add., Then East to the NE corner of Lot 9 Blk 1 , then N to the NW corner of Lot 12 Blk 1, then E to the NE corner of Lot 12, then E 50 ft to the East line of Olds Ave which is the Hartford City Limit, then N along the City Boundary 350 ft to the North ROW line of Main Street, then n 150 ft along the City boundary, then Wly to the SW corner of lot 19, Bennett Addition, then S 20 ft, then W 50 ft to the SE corner of lot 14, Bennett Addition, the Wly along the south line of lots 13 and 14 of Bennett Addition to the SW corner of Lot 13, the Wly 50 ft to the SE corner of Lot 1, Bennett Addition, then S 86 degrees W 120 ft, then S 12 ft, the SWly 117 ft, the W 199 ft, the W 132 ft to the east line of Edwin Street, the W 50 ft to the West line of Edwin Street, then N 10ft, the Wly along the North line of lots 1-7, Van Ostrans Addition to the NE corner of Lot 3, Blk 8 of the original plat of Hartford, the W 20 ft, the N 112 ft to the South line of Olds Street, the W along said South line to the NW corner of Lot 10, Blk 2, Olds Addition, then N to the North line of Olds Street, then to the intersection of the North line of Michigan Ave extended, the W along said North line to a point 100 ft West of the west line of Center Street, the S to a point east of the NE corner of Lot 1 Blk 2 of the original plat, then West to the NE corner of Lot 1, then W to the NW corner of Lot 6 Blk 2 of the

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original plat, then W across Maple Street to the NE corner of Lot 3 Blk 9 of the original plat, then W to the NW corner of Lot 3, then N along the east boundary of ELY Park to the NE corner of the park, then West along the north boundary of the park to the NW corner of the park, The W 169.5 ft, the N 55 ft, then W 93 ft to the east line of the railroad, the NWly 120 ft to the west line of the railroad, the N 270 ft, the w 660 ft to the east line of Dunbar Street, then S 670 ft, the W 70 ft, the N to the SE corner of Lot 32 of Hastings Addition, then W along the south line of Lot 32 to the East ROW line of Marion Ave, the S to the NW corner of Lot 28 , the W across Marion Ave to the NE corner of lot 27, the W to the SW corner of Lot 26 of Hastings Addition, then N to the NW corner of Lot 26, the W 16.5 ft, then N 240 ft, then Wly 478 ft to the Center of Section 16 which is the City boundary, the S along the City boundary to the intersection of the South line if Main Street, then N 85 deg 282 ft, then N 86 deg E 227 ft to the west line of Stickney Add, then S 33 ft to the NW corner of lot 2, Blk 4, Stickney Add, then Nely to the NE corner of lot 2, then S to the SE corner lot 2, then Ely to the SE corner of lot 1, blk 4, Stickney Add, the Nely across Pleasant St to the SW corner of lot 3, Blk 3, Stickney Add, the Ely to the SE corner of Lot 6, Blk 3, Stickney Add, the E across Mechanics St, to the W line of Blk 2, Stickney Add, the E across the RR to the SW corner of Blk 1 of Stickney Add, the Ely 6 rods, the N 6 rods, then E 4 rods, the E to the NE corner of lot 4, Blk 6, Strattons Add, the N along the E line of Blk 6 to the intersection of the south line of lot 8, Blk 5, Strattons add extended, the Ely across Mary St to the SW corner of Lot 8, then Ely to the SE corner of Lot 8, the S to the SW corner of lot 2, Blk 5, Strattons Add, the S 1 rod, then Ely to a point 1 rod S of the SE corner of lot 2, the Ely across Franklin Street to the West line of Blk 1, Strattons Add, the E to the SW corner of lot 4, Blk 10, Strattons Add, the N to the NW corner of Lot 10, then E to the NE corner of Lot 10, then SEly across Maple Street to the SW corner of Lot 9 Blk 1 of the original plat, then E to the SE corner of Lot 9, then N to the NW corner of Lot 12 Blk 1, the E 4 rods, then South to the north ROW of Shepard Street, , then Ely to the West ROW of Center Street, then S along said ROW to the intersection of the North ROW of I-94, the NEly along the North ROW line of I-94 to POB.

### 31.24. OATH; RULES.

Before assuming the duties of office, a member shall qualify by taking and subscribing to the constitutional oath of office. The Authority shall adopt rules governing its procedure and holding of regular meetings, subject to the approval of the governing body. Special meetings may be held when called in the manner provided in the rules of the Authority. Meetings of the Authority shall be open to the public.

(1993 Code, 5.96)

### 31.25 DIRECTOR; PERSONNEL; BONDS.

(A) The Authority may employ and fix the compensation of a Director, Treasurer, Secretary, and other personnel pursuant to the provisions of Public Act 197 of 1975, M.C.L.A. ' ' 125.1651 et seq.

(B) Before entering upon the duties of his or her office, the Director shall take and subscribe to the

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constitutional oath and furnish bond, by posting a bond in the penal sum of \$10,000, payable to the Authority for use and benefit of the Authority, approved by the Authority, and filed with the Municipal Clerk. The premium on the bond shall be deemed an operating expense of the Authority, payable from funds available to the Authority for expenses of operation.  
(1993 Code, ' 5.96)

## 31.26 DOWNTOWN DEVELOPMENT PLAN AND TAX INCREMENT FINANCING PLAN.

(A) Preliminary findings. It is preliminarily determined that:

- (1) A public hearing was held on the proposed Downtown Development Plan and Tax Increment Financing Plan, following notice thereof, all in accordance with Public Act 197 of 1975, M.C.L.A. • • 125.1651 et seq.
- (2) There are no findings or recommendations of a development area citizen's council, as there was no statutory requirement to form a development area citizen's council;
- (3) The proposed Downtown Development Plan and Tax Increment Financing Plan meet the requirement set forth in Public Act 197 of 1975, M.C.L.A. ' ' 125.1651 et seq.\
- (4) The proposed method of financing the proposed development is feasible and the Downtown Development Authority of the city has the ability to arrange the financing;
- (5) The proposed development is reasonable and necessary to carry out the purposes of Public Act 197 of 1975, M.C.L.A. ' ' 125.1651 et seq.\
- (6) Any land included within the proposed development area is reasonably necessary to carry out the purposes of the plan and of Public Act 197 of 1975, M.C.L.A. ' ' 125.1651 et seq., in an efficient and economically satisfactory manner;
- (7) The proposed Development Plan is in reasonable accord with the Master Plan of the city;
- (8) Public services, such as fire and police protection and utilities, are or will be adequate to service the proposed project area; and
- (9) Changes in zoning, streets, street levels, intersections, and utilities, if any, are reasonably necessary for the proposed project and for the city.  
(1993 Code, ' 5.97)

(B) Approval of plan. It is hereby finally determined that:

- (1) Based upon the foregoing findings, the Downtown Development Plan and Tax Increment Financing Plan constitutes a public purpose; and
- (2) The Downtown Development Plan and Tax Increment Financing Plan is hereby approved.  
(1993 Code, ' 5.98)

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This Ordinance shall become effective upon publication as required by law.

Motion by Commissioner \_\_\_\_\_, supported by Commissioner \_\_\_\_\_, to adopt the resolution.

Ayes: Commissioners’

Nays: Commissioners’

Absent:

Resolution declared adopted:

The City of Hartford

\_\_\_\_\_  
RoxAnn Rodney-Isbrecht, Clerk

First Reading: May 18, 2026

Second Reading:

Adopted:

Published: