VILLAGE BOARD AGENDA

Tuesday, August 26, 2025 at 6:00 PM

Harrison Village Hall
W5298 State Road 114
Menasha, WI 54952

---

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Identify Potential Conflicts of Interest**
5. **Correspondence or Communications from Board and Staff**
6. **Corrections and Approval of the Previous Meeting Minutes**
   - **a.** July 23, 2025 - Listening Session Meeting Minutes
   - **b.** July 29, 2025 Meeting Minutes
7. **Public Comments**

   The Board will receive information from the public in accordance with State Statute 19.84(2). Be advised board discussion is limited to only clarify the information received. No action shall be taken under public comments. General procedure is to allow each person three-minutes to speak, although the President may grant extensions, reduce the time, or limit the number of like-minded speakers on the same topic. Anyone wishing to speak should register their name on the sign-in sheet prior to the start of the meeting.
8. **Presentation**
   - **a.** 2025 Tax Incremental District Analyses by Adam Rueschel, Baird
9. **Reports**
   - **a.** Fire Rescue
   - **b.** Calumet County Sheriff's Dept.
   - **c.** Village Manager

     Planning & Zoning Report
   - **d.** Finance Director/Treasurer

     Budget & Financial Reports
   - **e.** Public Works/Engineering/Parks/Trails

f. Harrison Utilities

10. Approval of Bills and Claims

a. Bills and Claims – July 2025

11. Old Business for Discussion, Consideration, and/or Action

a. No Old Business

12. New Business for Discussion, Consideration, and/or Action

a. Certified Survey Map (CSM) —- Sprangers Family Trust – Highline Rd – Parcels 39012 & 39010

b. Certified Survey Map (CSM) - Jason Lamine- Fire Lane 12- Parcels 39994, 39996, and 40000

c. Site Plan Review – North Shore Golf Club – N8421 North Shore Rd – Parcel 39918

d. Zoning Map Amendment (Rezoning) – Sprangers Family Trust –Highline Rd – Part of Parcel 39010.

e. Site Plan Review – Silvertree Homes, LLC – W4842 Fieldcrest Dr – Parcel 47020 – Crossroads Business Park

f. Site Plan Review – ProEdge Cabinets, LLC – W4836 Crossroads Court – Parcel 47032 – Crossroads Business Park

g. Tree and Sidewalk Policies - Discussion Only

h. Yard Waste Stickers - Discussion Only

i. Cancellation Agreement and Mutual Release between the Village of Harrison and Wenzel Painting for Lot 13 in the Crossroads Business Park.

j. Special Event Permit for Fox Cities Marathon

k. Fox Cities Festival of Lights Waiver for Darboy Community Park Shelter

l. Approval of contract with GovAI for AI Services

m. Various Payment Requests

Harrison Commerce Park for $480,303.23 and $173,975.11

Darboy Park Lighting Project- Final Payment- $3,275.50

n. Authorization of the Village Manager to approve change orders more than $5,000 for the New Fire Station 70 project.

o. Thermal Imaging Camera Purchase

p. Halloween in the Park – Request to Waive Rental Fees and Donation

q. Approval of furniture for new Fire Station 70 by EBi for $136,701.63.

r. Approval of quote for Poured in Place and Engineered Wood Fiber Surfacing for Rennwood Park from Lee Recreation, LLC for $45,468.

s. Open discussion and consideration to discuss contract extension between the Village of Harrison and River of Surge Football Club prior to potentially going into closed session to discuss strategy and bargaining authority for the Village Manager to use in negotiation of said agreement.

t. Open discussion and consideration to discuss future contract terms between the Village of Harrison and Accurate Appraisals or issuance of a request for proposals for assessment services prior to potentially going into closed session to discuss strategy and bargaining authority for the Village Manager to use in negotiation of said agreement or issuing a request for proposals.

13. Future Agenda Items

a. Future Meeting Items

None at this time.

14. Future Meetings

a. Future Meeting Dates

September 30, 2025 Board Meeting

October 28, 2025 Board Meeting

15. Closed Session

a. The Board may convene in Closed Session pursuant to Wis. Stat. section 19.85 (1)(e) for the purpose of deliberating or negotiating contract terms, wherever competitive or bargaining reasons require a closed session; specifically, to discuss strategy and bargaining authority to be used by the Village Manager in negotiations for the contract extension with River Surge Football Club and Accurate Appraisals.

Attendees may include the Board, Village Manager, Finance Director/Treasurer, Village Clerk, and Village Attorney.

16. Adjournment

Agenda posted and published:

August 21, 2025 at Harrison Village Hall, Harrison Utilities and to www.Harrision-WI.org

/s/ Meghan Winkler, Clerk

Accessibility:

This is a public meeting, any person with hearing disabilities or requiring special accommodations to participate should contact the Clerk's Office (920-989-1062) at least 24-hours prior to the meeting.

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From: Chad Pelishek, Village Manager **Meeting Date:** 8/26/2025

Title: 2025 Tax Incremental District Analyses by Adam Rueschel, Baird

Action: None

Background and Additional Information:

The Village Board approved a contract with Baird in January 2025 to complete analysis of all TID's and make recommendations for the future.

Adam Rueschel will be present at the Village Board meeting to present the findings of the analysis.

Budget Impacts: None

Attachments:

Report: 2025 Tax Incremental District Analyses by Adam Rueschel, Baird

Village of Harrison

2025 Tax Incremental District Analyses and Report

August 26, 2025

Adam Ruechel
Vice President

777 East Wisconsin Avenue
Milwaukee, WI 53202
Phone 920.433.7373
aruechel@rwbaird.com

Emily A. Timmerman
Senior Vice President

777 East Wisconsin Avenue
Milwaukee, WI 53202
Phone 414.765.3827
etimmerman@rwbaird.com

Justin Fischer
Managing Director

777 East Wisconsin Avenue
Milwaukee, WI 53202
Phone 414.765.3635
JFischer@rwbaird.com

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

Table of Contents

Executive Summary 1
Village of Harrison – Tax Increment Districts 3
TID #1 6
TID #1 Summary 7
TID #1 History of Value Increment 8
TID #1 Project Cost Detail 9
TID #1 Cash Flow Proforma Analysis 10
TID #1 Cash Flow Proforma Analysis Cont. 11
TID #2 12
TID #2 Summary 13
TID #2 History of Value Increment 14
TID #2 Project Cost Detail 15
TID #2 Cash Flow Proforma Analysis 16
TID #2 Cash Flow Proforma Analysis Cont. 17
TID #3 18
TID #3 Summary 19
TID #3 History of Value Increment 20
TID #3 Project Cost Detail 21

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #3 Cash Flow Proforma Analysis....22
TID #3 Cash Flow Proforma Analysis Cont. 23
TID #4 24
TID #4 Summary 25
TID #4 History of Value Increment....26
TID #4 Project Cost Detail 27
TID #4 Cash Flow Proforma Analysis....28
TID #4 Cash Flow Proforma Analysis Cont. 29
TID #5 30
TID #5 Summary 31
TID #5 History of Value Increment....32
TID #5 Project Cost Detail 33
TID #5 Cash Flow Proforma Analysis....34
TID #5 Cash Flow Proforma Analysis Cont. 35
TID #6 36
TID #6 Summary 37
TID #6 History of Value Increment....38
TID #6 Project Cost Detail 39
TID #6 Cash Flow Proforma Analysis....40

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #6 Cash Flow Proforma Analysis Cont. 41
Implemented Project Plans 43
Concluding Observations 52

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

Executive Summary

Harrison actively uses Tax Increment Districts ("TIDs") to foster rehabilitation and new development.

Existing TIDs

- TID #1: Mixed Use District, HWY10/114 and County P.
- TID #2: Mixed Use District, County KK and HWY 55.
- TID #3: Mixed Use District, County AP, N. Coop Road, Manitowoc Road, Eisenhower Drive.
- TID #4: Mixed Use District, County AP and Lake Park Rd.
- TID #5: Mixed Use District, County N and Manitowoc Rd.
- TID #6: Mixed Use District, County N and County KK.

Of the six active TIDs, the oldest was created in 2013 and the newest created in March 2023. Incremental value growth, that is, the increase in equalized property values, within the existing TIDs (not including TID 5) is over ***$270 million***. TID # 1 since its inception in 2013 has seen increment value growth of over $102,619,400 or over a 131% increase. TID # 2, since its inception in 2019 has seen increment value growth of over $41,749,500 or over a 9.30% increase. TID # 4 since its inception in 2020 has seen an increment in value growth of over $113,106,800 or over a 267% increase. TID # 6, since its inception in 2023 has seen incremental growth of $466,200 or over 1.83%.

TID # 3 since its inception in 2020 with base value of $193,500 saw increment growth in 2021 of $1,094,200 and $8,769,500 in 2022. In 2023 and 2024 the district saw corrections in personal property which removed $5,157,100 and $5,831,700 in Non-Manufacturing Real Estate and Personal Property resulting in the district having an increment value put back to the original base value of $193,500 in 2024. In 2025 the district saw an increment in value growth of $12,161,000 or over a 62.85% increase.

TID # 5 was created via resolution on 11/15/2022 with a base year of 2023 and base value of $240,800 and currently has an increment value of $0.

Harrison recently amended two TIDs. TID # 2 was amended on May 28, 2024, to add 22 acres to the territory boundary and add approximately $4,926,328 in total potential project costs to the district. TID #5 was amended on June 20, 2024, to add 28 acres to the territory boundary and add approximately $4.5 million in total potential project costs to the district.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

Challenges

State legislative changes, Department of Revenue assessment practice changes and the economic downturn that began in late 2007 have had a significant impact on TID revenues. Economic feasibility studies included in TID project plans drafted years prior to these changes have forced Harrison to adapt to the challenge of TID revenues falling short of projections developed under an entirely different set of fiscal circumstances.

Brief Explanation of TID

Tax Incremental Financing ("TIF") is an economic development tool available to Wisconsin communities. The community administers the Tax Incremental District ("TID"), however, all taxing entities overlapping the TID benefit from the improvements the TID fosters. Those benefits include the expansion of tax base, expansion/stabilization of employment base and orderly community development/redevelopment.

A TID is comprised of geographically contiguous parcels in need of development or redevelopment. The property value of a TID is frozen at the time of creation – this frozen value is referred to as the "base value". Overlapping taxing entities (Village, School District, County and Technical College District) continue to collect tax revenue on the base value over the life of the TID. Tax revenue on the incremental value (the "tax increment") accrues to the TID rather than the overlapping taxing jurisdictions. TID revenues are comprised primarily of taxes collected on the incremental value but also include land sale revenue, lease revenue, certain state aid payments and investment earnings on accumulated fund balance. These revenues fund projects are intended to foster economic development. Once sufficient TID revenue has been received to pay TID project costs, the TID closes, and the newly created tax increment becomes a component of the total valuation of all overlapping taxing jurisdictions.

A component of the TID creation or amendment process is evaluation of the TID plan by a board comprised of one member of each of the overlapping taxing entities and an "at-large" public member. A required key finding by this Joint Review Board in the creation of a TID is that the new development would not occur *but for* the creation of the TID. Referred to as the "but for test", if this finding cannot be made, the development would presumably occur without TID assistance.

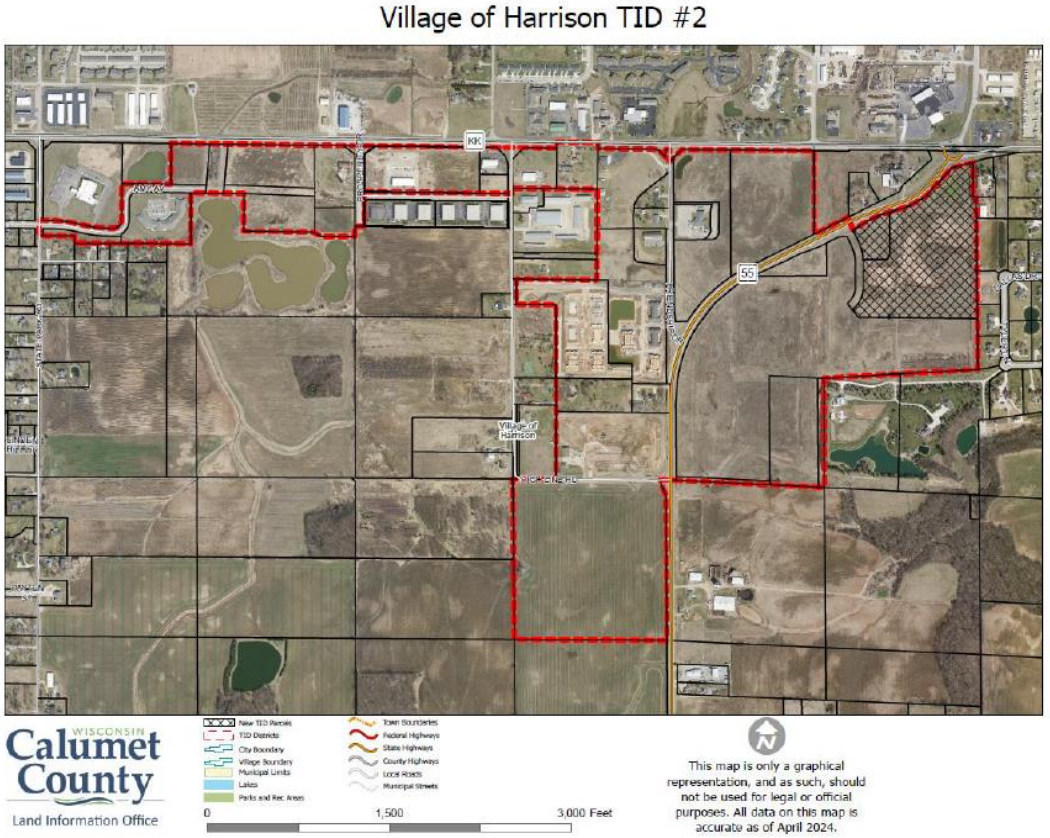
Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

Village of Harrison – Tax Increment Districts





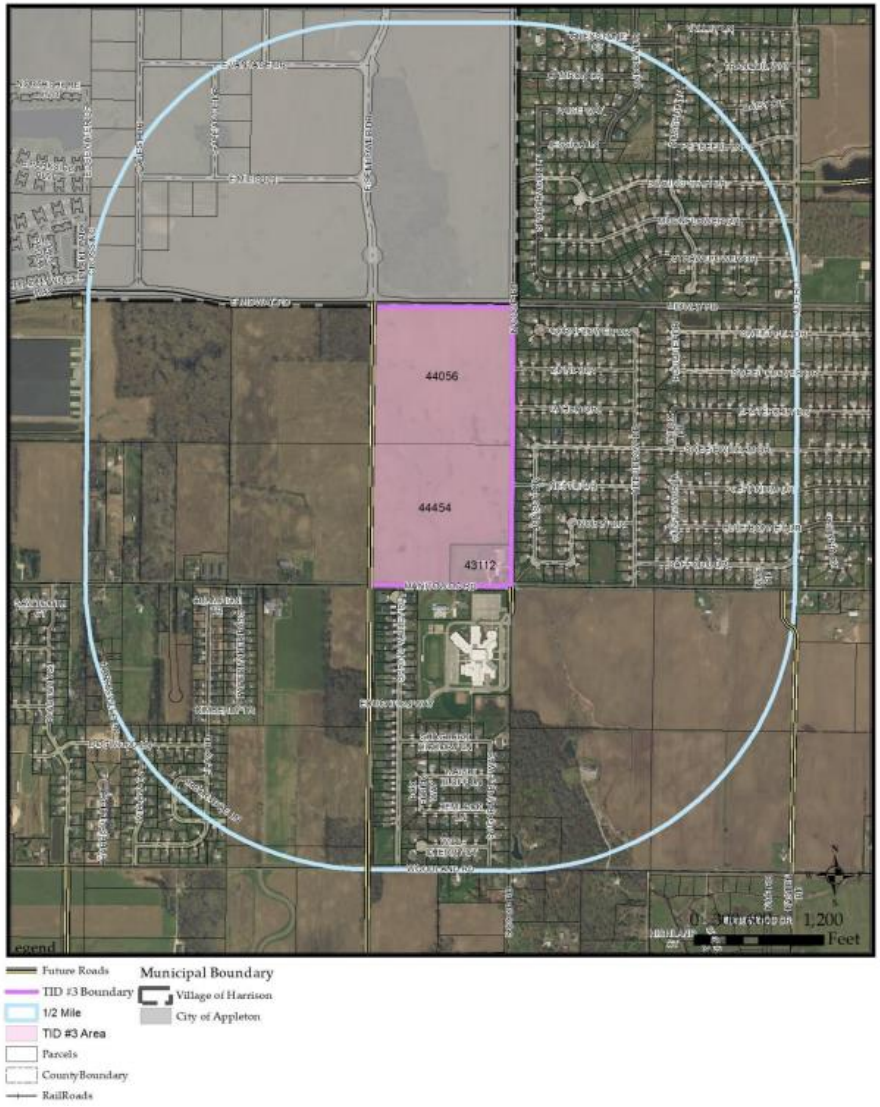
Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

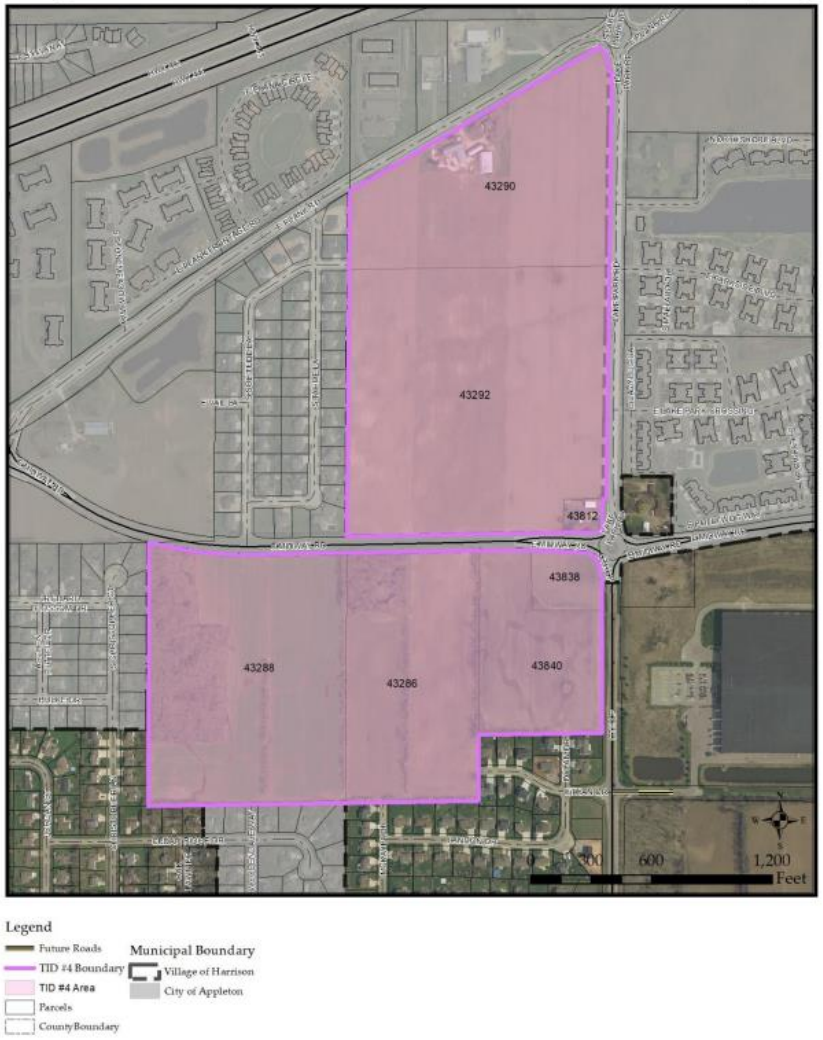
Map 1. BOUNDARY & PARCEL MAP

Village of Harrison TID No. 3 Boundary Map



Map 1. BOUNDARY & PARCEL MAP

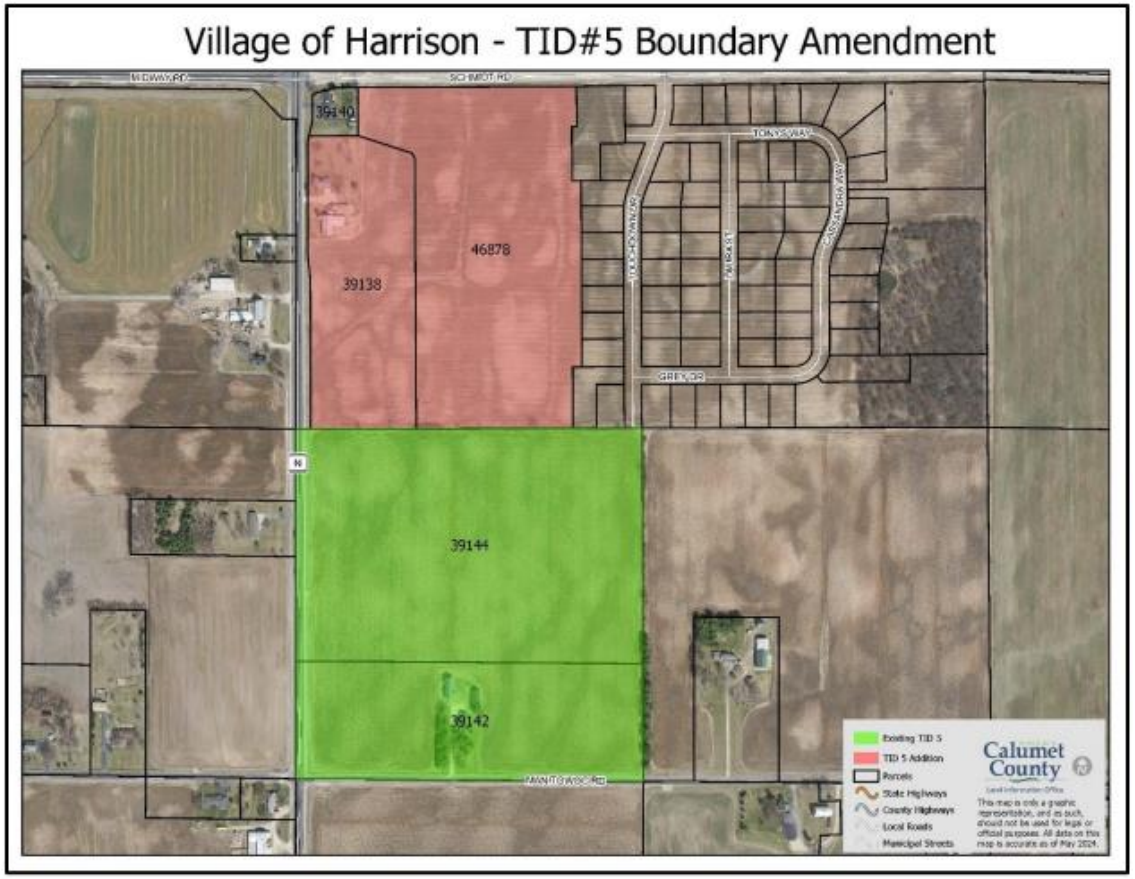
Village of Harrison TID No. 4 Boundary Map



Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025



Map 1. BOUNDARY & PARCEL MAP

Village of Harrison TID No. 6 Boundary Map



Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #1



Western Portion of the Village

Created in 2013 as a mixed-use district, TID # 1 is on the western portion of the Village, at the northeast corner of Highway 10/114 and County LP. TID # 1 included approximately 140 acres of land which include several different property owners and a few existing homes and businesses. TID # 1 was created to fund necessary infrastructure improvements to allow and serve planned development, attract business and other development that will provide desired value and help advance recreational goals of connecting the Village trail system to the regional network to provide alternate transportation access to businesses and development.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #1 Summary

Summary		
Location	Northeast Corner HWY 10/114 and County LP	
Type of TID	Mixed Use	
TID Projects	Property, Right-of-Way, and Easement Acquisition, Site Preparation, Sanitary Sewer, Water, and Stormwater System Improvements, Street Improvements, Streetscaping and Landscaping, Developer Incentives, Projects Within 1/2 Mile Boundary, Professional, Finance, and Administrative Costs.	
Dates		
Creation Date		8/13/2013
Final Date to Incur TID Expenditures		8/13/2028
Anticipated Closing Date		2033
Project Plan Amendments		
Number	0	
Type	n/a	
Effective	n/a	
Summary of TID Projects within amended area	n/a	
Current Year TID Value		
2013 base value		$785,100
2016 actual		$15,116,900
2017 actual		$20,948,400
2018 actual		$37,262,300
2019 actual		$46,285,100
2020 actual		$36,126,800
2021 actual		$41,771,200
2022 actual		$73,547,100
2023 actual		$75,567,000
2024 actual		$86,491,900
2025 actual		$103,404,500
Projections		
Future Tax Increment		$13,291,634
Future Project Costs		$3,602,793

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #1 History of Value Increment

	ACTUAL Cumulative Value Increment	(Original Project Plan) PROJECTED Cumulative Value Increment	ACTUAL V. PROJECTED
2013	-$55,900	$1,500,000	($1,555,900)
2014	$2,727,300	$7,300,000	($4,572,700)
2015	$11,660,400	$10,925,000	$735,400
2016	$14,331,800	$14,550,000	($218,200)
2017	$20,948,400	$23,500,000	($2,551,600)
2018	$37,262,300	$26,000,000	$11,262,300
2019	$45,500,000	$29,000,000	$16,500,000
2020	$35,341,700	$29,000,000	$6,341,700
2021	$40,986,100	$32,000,000	$8,986,100
2022	$72,762,000	$32,000,000	$40,762,000
2023	$74,781,900	$32,000,000	$42,781,900
2024	$85,706,800	$32,000,000	$53,706,800
2025	$102,619,400	$32,000,000	$70,619,400

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #1 Project Cost Detail

	PROJECTED COSTS													
	TOTAL	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025-2034
Original Project Plan														$ -
Road J Right of Way	$585,000	$97,500	$97,500	$97,500	$97,500	$97,500	$97,500							$ -
Road J Utilities Sewer & Water	$254,000	$42,333	$42,333	$42,333	$42,333	$42,334	$42,334							$ -
Blackoak Street	$325,000				$325,000									$ -
Blackoak Street Utilities Sewer & Water	$115,000				$115,000									$ -
Fire Station Demolition	$25,000							$25,000						$ -
Acquisition of VandeHey Property	$100,000				$100,000									$ -
Demolition of VandeHey Property	$15,000	$15,000												$ -
Storm Water Pond West	$770,000		$770,000											$ -
Acquisition of Rusch Property	$200,000			$200,000										$ -
Demolition of Rusch Property	$15,000			$15,000										$ -
County LP	$1,000,000					$1,000,000								$ -
Woodland Road Trail	$390,000				$78,000	$78,000	$78,000	$78,000	$78,000					$ -
Road "J" Streetscaping	$100,000	$16,666	$16,666	$16,667	$16,667	$16,667	$16,667							$ -
Land Acquisition	$30,000		$30,000											$ -
Road "J" Extension	$160,000	$26,666	$26,666	$26,667	$26,667	$26,667	$26,667							$ -
Road "J"Streetscaping	$25,000	$4,166	$4,166	$4,167	$4,167	$4,167	$4,167							$ -
Eisenhower Drive	$250,000		$50,000	$50,000	$50,000	$50,000	$50,000							$ -
Development Incentives	$100,000		$100,000											$ -
General Administration, Planning, Legal, Engineering	$300,000		$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$ 135,000.00
Financing (Interest on Debt)	$1,723,750		$86,188	$86,188	$86,188	$86,188	$86,188	$86,188	$86,188	$86,188	$86,188	$86,188	$86,188	$ 775,687.50
SUBTOTAL	$6,482,750	$202,331	$1,238,519	$553,522	$956,522	$1,416,523	$416,523	$204,188	$179,188	$101,188	$101,188	$101,188	$101,188	$910,688
TOTAL PROJECTED COSTS	**$6,482,750**	**$202,331**	**$1,238,519**	**$553,522**	**$956,522**	**$1,416,523**	**$416,523**	**$204,188**	**$179,188**	**$101,188**	**$101,188**	**$101,188**	**$101,188**	**$910,688**

	ACTUAL COSTS													
	TOTAL	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025-2034
TID 1 Debt Principal Payments	$0													
TID 1 Debt Interest Payments	$0													
General Government	$36,143		$17,995		$2,059	$1,126	$11,463	$3,500						
Conservation and Development	$4,022,152		$655,037		$48,262		$272,656	$413,784	$459,066	$425,325	$490,417	$564,593	$693,012	
Capital Outlay	$1,197,226		$353,879	$448,455	$173,583	$125,111	$50,971	$45,227						
TOTAL ACTUAL COSTS (As of 12/31/24)	**$5,255,521**	**$0**	**$1,026,911**	**$448,455**	**$223,904**	**$126,237**	**$335,090**	**$462,511**	**$459,066**	**$425,325**	**$490,417**	**$564,593**	**$693,012**	**$0**

Note: Projected costs are taken from the TID Project Plan, not the village budget documents.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #1 Cash Flow Proforma Analysis

Assumptions	
Annual Inflation During Life of TID	1.00%
2024 Gross Tax Rate (per $1000 Equalized Value)	$12.69
Annual Adjustment to tax rate	0.00%
Investment rate	0.50%

Data above dashed line are actual

	Background Data					Revenues					
Year	(a) TIF District Valuation (January 1) Base Value $785,100	(b) Inflation Increment	(c) Construction Increment (1)	(d) TIF Increment Over Base	(e) Tax Rate	(f) Tax Revenue	(g) Investment Proceeds	(h) Audit Other General Revenues	(i) Note Proceeds	(j) Total Revenues	Year
2013	$785,100		($55,900)	($55,900)	$19.62						2013
2014	$729,200		$2,727,300	$2,671,400		$0				$0	2014
2015	$3,456,500		$11,660,400	$14,331,800		$0			$1,500,000	$1,500,000	2015
2016	$15,116,900		$6,616,600	$20,948,400		$0				$0	2016
2017	$21,733,500		$16,313,900	$37,262,300	$18.14	$148,973				$148,973	2017
2018	$38,047,400		$8,237,700	$45,500,000	$17.46	$380,023		$381		$380,404	2018
2019	$46,285,100		($10,158,300)	$35,341,700	$16.87	$650,696				$650,696	2019
2020	$36,126,800		$5,644,400	$40,986,100	$16.77	$767,598				$767,598	2020
2021	$41,771,200		$31,775,900	* $72,762,000	$14.63	$592,619				$592,619	2021
2022	$73,547,100		$2,019,900	$74,781,900	* $13.02	$599,626				$599,626	2022
2023	$75,567,000		$10,924,900	$85,706,800	$12.69	* $947,412				$947,412	2023
2024	$86,491,900		$16,912,600	$102,619,400	$12.69	$949,174				$949,174	2024
2025	$103,404,500	$1,034,045		$103,653,445	$12.69	$1,087,619	$3,549			$1,091,169	2025
2026	$104,438,545	$1,044,385		$104,697,830	$12.69	$1,302,240	$6,954			$1,309,194	2026
2027	$105,482,930	$1,054,829		$105,752,660	$12.69	$1,315,362	$11,453			$1,326,815	2027
2028	$106,537,760	$1,065,378		$106,818,037	$12.69	$1,328,615	$16,019			$1,344,635	2028
2029	$107,603,137	$1,076,031		$107,894,069	$12.69	$1,342,001	$20,680			$1,362,681	2029
2030	$108,679,169	$1,086,792		$108,980,860	$12.69	$1,355,521	$25,385			$1,380,906	2030
2031	$109,765,960	$1,097,660		$110,078,520	$12.69	$1,369,176	$30,189			$1,399,365	2031
2032	$110,863,620	$1,108,636		$111,187,156	$12.69	$1,382,967	$35,068			$1,418,035	2032
2033	$111,972,256	$1,119,723		$112,306,879	$12.69	$1,396,896	$40,502			$1,437,399	2033
2034						$1,410,965	$47,085			$1,458,050	2034
		$9,687,479	$102,619,400			$18,327,485	$236,885	$381	$1,500,000	$20,064,751	

Type of TID: Mixed Use
2013 TID Inception (08/13/2013)
2028 Final Year to Incur TIF Related Costs
2033 Maximum Legal Life of TID (20 Years) / 2034 Final Tax Collection Year

* Calendar year Tax Revenue is estimated by multiplying the increment value from two years prior by the previous years tax rate.

(1) Per WI DOR TIF Statement of Change Report

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #1 Cash Flow Proforma Analysis Cont.

Year	Expenditures						TID Status			Year
	(k) Capital Outlay Expenses	(l) Existing Debt Service (3)	(m) Transfer Per Audit	(n) General Government Expenses	(o) Conservation/ Development Expenses (2)	(p) Combined Expenditures	(q) Annual Balance	(r) Year End Cumulative Balance (December 31)	(s) Cost Recovery	
2013										2013
2014	$353,879			$17,995	$655,037	$1,026,911	($1,026,911)	($1,026,911)		2014
2015	$448,495					$448,495	$1,051,505	$24,594		2015
2016	$173,583			$2,059	$48,262	$223,904	($223,904)	($199,310)		2016
2017	$125,111			$1,126		$126,237	$22,736	($176,574)		2017
2018	$50,971			$11,463	$272,656	$335,090	$45,314	($131,260)		2018
2019	$45,227			$3,500	$413,784	$462,511	$188,185	$56,925		2019
2020					$459,066	$459,066	$308,532	$365,457		2020
2021					$425,325	$425,325	$167,294	$532,751		2021
2022			$192,322		$490,417	$682,739	($83,113)	$449,638		2022
2023					$564,592	$564,592	$382,820	$832,458		2023
2024			$378,750		$693,012	$1,071,762	($122,588)	**$709,870**	Per 2024 Audit	2024
2025		$101,975			$308,268	$410,243	$680,926	$1,390,796		2025
2026		$101,125			$308,268	$409,393	$899,801	$2,290,597		2026
2027		$105,250			$308,268	$413,518	$913,297	$3,203,895	Expenditures Recovered	2027
2028		$104,350			$308,268	$412,618	$932,017	$4,135,912	Expenditures Recovered	2028
2029		$113,250			$308,268	$421,518	$941,163	$5,077,075	Expenditures Recovered	2029
2030		$111,950			$308,268	$420,218	$960,689	$6,037,764	Expenditures Recovered	2030
2031		$115,250			$308,268	$423,518	$975,847	$7,013,611	Expenditures Recovered	2031
2032		$118,100			$213,069	$331,169	$1,086,866	$8,100,477	Expenditures Recovered	2032
2033		$120,850				$120,850	$1,316,549	$9,417,026	Expenditures Recovered	2033
2034		$239,750				$239,750	$1,218,300	$10,635,326	Expenditures Recovered	2034
	$1,197,266	$1,231,850	$571,072	$36,143	$6,393,094	$9,429,425				

(2) Asterion remaining incentives $2,370,942.54

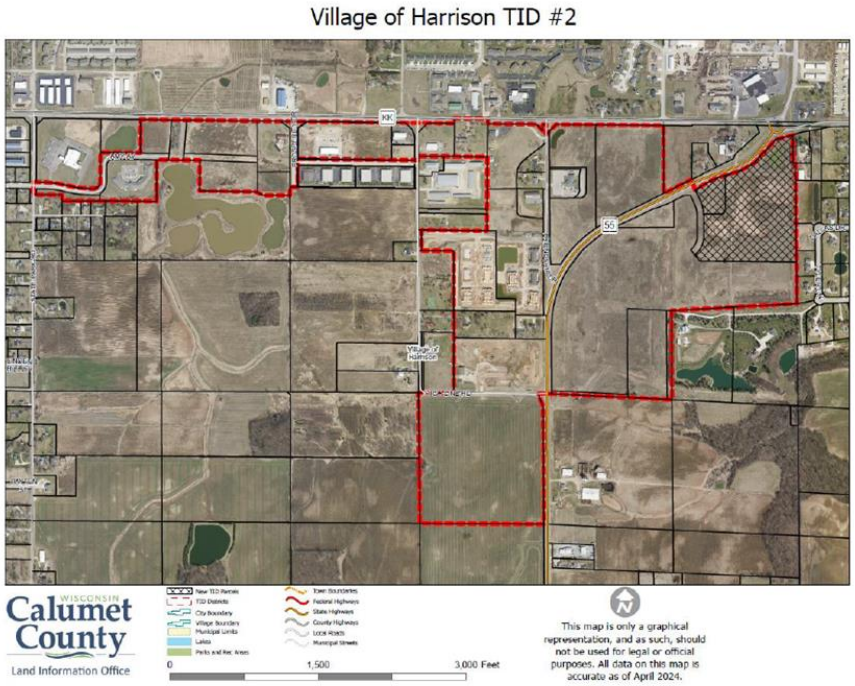
(3) Assumes Debt Service Payment for 2035 made in 2034

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #2



County KK and Highway 55

TID #2 was created via resolution on 01/29/2019. TID # 2 is in the northern portion of the Village along County KK between State Park Road and Friendship Road and along Highway 55. TID # 2 included approximately 222 acres of land which include several different property owners and a few existing homes and businesses. TID # 2 was created to fund necessary infrastructure improvements to allow and serve planned development of a mixed-use area which was not feasible without TID support. It also was created to help advance recreation goals of connecting the Village trail system to the regional network and provide alternative transportation access to businesses and development within the TID. TID # 2 was amended via resolution on May 28, 2024, to add two parcels to the overall TID boundary and approximately $4,926,328 in additional project costs to serve the amendment.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #2 Summary

Summary	
Location	County KK, State Park Road, Friendship Rd, HWY 55
Type of TID	Mixed Use
TID Projects	Property, Right-of-Way, and Easement Acquisition, Site Grading, Sanitary Sewer, Water, and Stormwater System Improvements, Electric, Natural Gas & Communication Services, Street Improvements, Streetscaping and Landscaping, Developer Incentives, Projects Within 1/2 Mile Boundary, Professional, Finance, and Administrative Costs.
Dates	
Creation Date	1/29/2019
Final Date to Incur TID Expenditures	1/29/2034
Anticipated Closing Date	2039
Project Plan Amendments	
Number	1
Type	Boundary & Project Cost
Effective	2024
Summary of TID Projects within amended area	Property Acquisition, Site Preperation, Utilities Improvements, Street Improvements
Current Year TID Value	
2019 base value	$4,708,200
2020 actual	$5,232,900
2021 actual	$16,101,100
2022 actual	$14,084,100
2023 actual	$37,222,400
2024 actual	$45,435,800
2025 actual	$46,239,400
Projections	
Future New Increment	$22,985,580
Future Project Costs	$14,239,461

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #2 History of Value Increment

	ACTUAL Cumulative Value Increment	(Original Project Plan) PROJECTED Cumulative Value Increment	(2024 Amendment) PROJECTED Cumulative Value Increment	ACTUAL V. PROJECTED
2019	$0	$0		$0
2020	$524,700	$3,300,000		($2,775,300)
2021	$11,392,900	$7,700,000		$3,692,900
2022	$9,375,900	$9,000,000		$375,900
2023	$32,514,200	$17,450,000		$15,064,200
2024	$40,946,500	$30,300,000	$37,222,400	$3,724,100
2025	$41,749,500	$37,900,000	$38,966,848	$2,782,652

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #2 Project Cost Detail

	PROJECTED COSTS													
	TOTAL	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031-2040
Original Project Plan														$ -
Unison Way Road Construction	$612,800	$612,800												$ -
Unison Way ROW Acquisition	$16,000	$16,000												$ -
Union Way Sewer & Water Utilities	$250,000	$250,000												$ -
New Road Construction	$1,000,000		$1,000,000											$ -
New Road Sewer & Water Utilities	$111,600	$111,600												$ -
Amy Avenue Extension/Connection	$450,000				$450,000									$ -
Amy Avenue Paving	$356,000	$356,000												$ -
Amy Avenue Bridge	$100,000				$100,000									$ -
Regional Storm Water Pond	$500,000		$500,000											$ -
Fieldcrest Drive Extension	$1,052,000	$1,052,000												$ -
Fieldcrest Drive Sewer & Water Utilities	$125,000	$125,000												$ -
Friendship Drive/HWY 55 Intersection Closure	$20,000		$20,000											$ -
Ped/Bike Trail Construction	$170,000	$170,000												$ -
Friendship Drive Street Improvements	$930,000					$930,000								$ -
Highland Road Street Improvements	$1,028,000						$1,028,000							$ -
Land Acquisition	$700,000	$140,000	$140,000	$140,000	$140,000	$140,000								$ -
Demolition	$50,000	$3,125	$3,125	$3,125	$3,125	$3,125	$3,125	$3,125	$3,125	$3,125	$3,125	$3,125	$3,125	$ 12,500.00
Development Incentives	$6,500,000		$325,000	$325,000	$325,000	$325,000	$325,000	$325,000	$325,000	$325,000	$325,000	$325,000	$325,000	$ 2,925,000.00
General Administration, Planning, Legal, Engineering	$250,000	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$ 100,000.00
Financing (Interest on Debt)	$0													$ -
SUBTOTAL	$14,221,400	$2,849,025	$2,000,625	$480,625	$1,030,625	$1,410,625	$1,368,625	$340,625	$340,625	$340,625	$340,625	$340,625	$340,625	$3,037,500
2024 Amendment														
Property, Right of Way, Easement Acquisition	$900,000						$900,000							
Site Preperation Activites	$150,000							$150,000						
Utilities	$950,000							$59,375	$59,375	$59,375	$59,375	$59,375	$59,375	$593,750
Streets and Streetscape	$1,040,000							$65,000	$65,000	$65,000	$65,000	$65,000	$65,000	$650,000
Miscellaneous Admin/Finance Costs	$1,886,328							$125,755	$125,755	$125,755	$125,755	$125,755	$125,755	$1,131,798
SUBTOTAL	$4,926,328	$0	$0	$0	$0	$0	$900,000	$400,130	$250,130	$250,130	$250,130	$250,130	$250,130	$2,375,548
TOTAL PROJECTED COSTS	**$19,147,728**	**$2,849,025**	**$2,000,625**	**$480,625**	**$1,030,625**	**$1,410,625**	**$2,268,625**	**$740,755**	**$590,755**	**$590,755**	**$590,755**	**$590,755**	**$590,755**	**$5,413,048**

	ACTUAL COSTS													
	TOTAL	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031-2040
TID 2 Debt Principal Payments	$0													
TID 2 Debt Interest Payments	$0													
General Government	$0													
Conservation and Development	$598,844	$1,000	$150	$150	$3,246	$97,054	$497,244							
Capital Outlay	$0													
TOTAL ACTUAL COSTS (As of 12/31/24)	**$598,844**	**$1,000**	**$150**	**$150**	**$3,246**	**$97,054**	**$497,244**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Note: Projected costs are taken from the TID Project Plan, not the village budget documents.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #2 Cash Flow Proforma Analysis

Assumptions	
Annual Inflation During Life of TID	1.00%
2024 Gross Tax Rate (per $1000 Equalized Value)	$13.66
Annual Adjustment to tax rate	0.00%
Investment rate	0.50%

Data above dashed line are actual

	Background Data					Revenues						
	(a)	(b)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
Year	TIF District Valuation (January 1)	Inflation Increment	Construction Increment (1)	TIF Increment Over Base	Tax Rate	Tax Revenue	Investment Proceeds	Trasnfers In Per Audit	Audit Other General Revenues	Note Proceeds	Total Revenues	Year
	Base Value $4,708,200											
	Amendment $4,489,900											
2019	$4,708,200		$524,700	$524,700	$16.87	$0					$0	2019
2020	$5,232,900		$10,868,200	$11,392,900	$16.77	$0					$0	2020
2021	$16,101,100		($2,017,000)	$9,375,900	$15.61	$0					$0	2021
2022	$14,084,100		$23,138,300	* $32,514,200	$13.48	$177,824		$9,172			$186,996	2022
2023	$37,222,400		$8,213,400	$40,727,600	* $13.17	$126,364					$126,364	2023
2024	$45,435,800		$803,600	$41,531,200	$13.66	* $428,138			$1,000	$900,000	$1,329,138	2024
2025	$46,239,400		$5,250,000	$46,781,200	$18.19	$556,339	$0				$556,339	2025
2026	$51,489,400		$10,250,000	$57,031,200	$18.19	$755,453	$0				$755,453	2026
2027	$61,739,400		$5,000,000	$62,031,200	$18.19	$850,950	$880				$851,830	2027
2028	$66,739,400		$11,000,000	$73,031,200	$18.19	$1,037,398	$3,145				$1,040,542	2028
2029	$77,739,400		$11,000,000	$84,031,200	$18.19	$1,128,348	$4,724				$1,133,072	2029
2030	$88,739,400		$8,500,000	$92,531,200	$18.19	$1,328,438	$6,765				$1,335,203	2030
2031	$97,239,400	$972,394		$93,503,594	$18.19	$1,528,528	$7,818				$1,536,346	2031
2032	$98,211,794	$982,118		$94,485,712	$18.19	$1,683,143	$9,381				$1,692,523	2032
2033	$99,193,912	$991,939		$95,477,651	$18.19	$1,700,830	$11,724				$1,712,555	2033
2034	$100,185,851	$1,001,859		$96,479,510	$18.19	$1,718,695	$14,165				$1,732,860	2034
2035	$101,187,710	$1,011,877		$97,491,387	$18.19	$1,736,738	$16,707				$1,753,445	2035
2036	$102,199,587	$1,021,996		$98,513,383	$18.19	$1,754,962	$21,224				$1,776,186	2036
2037	$103,221,583	$1,032,216		$99,545,598	$18.19	$1,773,368	$25,855				$1,799,223	2037
2038	$104,253,798	$1,042,538		$100,588,136	$18.19	$1,791,958	$28,101				$1,820,060	2038
2039	$105,296,336	$1,052,963		$101,641,100	$18.19	$1,810,734	$30,451				$1,841,186	2039
2040						$1,829,698	$32,907				$1,862,606	2040
		$9,109,900	$92,531,200			$23,717,906	$213,849	$9,172	$1,000	$900,000	$24,841,926	

Type of TID: Mixed Use
- 2019 TID Inception (01/29/2019)
- 2034 Final Year to Incur TIF Related Costs
- 2039 Maximum Legal Life of TID (20 Years)

* Calendar year Tax Revenue is estimated by multiplying the increment value from two years prior by the previous years tax rate.

(1) Revenue and Expenditures based on 2024 Amended Project Plan.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #2 Cash Flow Proforma Analysis Cont.

Year	Expenditures (k) Capital Outlay Expenses	(l) Existing Future Debt Service (1)	(m) General Government Expenses (1)	(n) Conservation/ Development Expenses	(o) Combined Expenditures	TID Status (p) Annual Balance	(q) Year End Cumulative Balance (December 31)	(r) Cost Recovery	Year
2019				$1,000	$1,000	($1,000)	($1,000)		2019
2020				$150	$150	($150)	($1,150)		2020
2021				$150	$150	($150)	($1,300)		2021
2022				$3,246	$3,246	$183,750	$182,450		2022
2023				$97,054	$97,054	$29,310	$211,760		2023
2024	$1,030,474			$1,026,317	$2,056,791	($727,653)	($515,893)	Per 2024 Audit	2024
2025		$181,935	$25,000		$206,935	$349,404	($166,489)		2025
2026		$387,992	$25,000		$412,992	$342,461	$175,972		2026
2027		$373,867	$25,000		$398,867	$452,963	$628,934		2027
2028		$374,617	$25,000	$325,000	$724,617	$315,925	$944,860		2028
2029		$374,867	$25,000	$325,000	$724,867	$408,205	$1,353,064		2029
2030	$400,000	$374,617	$25,000	$325,000	$1,124,617	$210,586	$1,563,650		2030
2031	$500,000	$373,867	$25,000	$325,000	$1,223,867	$312,479	$1,876,129		2031
2032	$500,000	$373,767	$25,000	$325,000	$1,223,767	$468,756	$2,344,885		2032
2033	$500,000	$374,366	$25,000	$325,000	$1,224,366	$488,189	$2,833,074		2033
2034	$500,000	$374,566	$25,000	$325,000	$1,224,566	$508,294	$3,341,369	Expenditures Recovered	2034
2035	$500,000		$25,000	$325,000	$850,000	$903,445	$4,244,814	Expenditures Recovered	2035
2036	$500,000		$25,000	$325,000	$850,000	$926,186	$5,171,000	Expenditures Recovered	2036
2037	$1,000,000		$25,000	$325,000	$1,350,000	$449,223	$5,620,224	Expenditures Recovered	2037
2038	$1,000,000		$25,000	$325,000	$1,350,000	$470,060	$6,090,283	Expenditures Recovered	2038
2039	$1,000,000		$25,000	$325,000	$1,350,000	$491,186	$6,581,469	Expenditures Recovered	2039
2040					$0	$1,862,606	$8,444,074	Expenditures Recovered	2040
	$7,430,474	$3,564,461	$375,000	$5,027,917	$16,397,852				

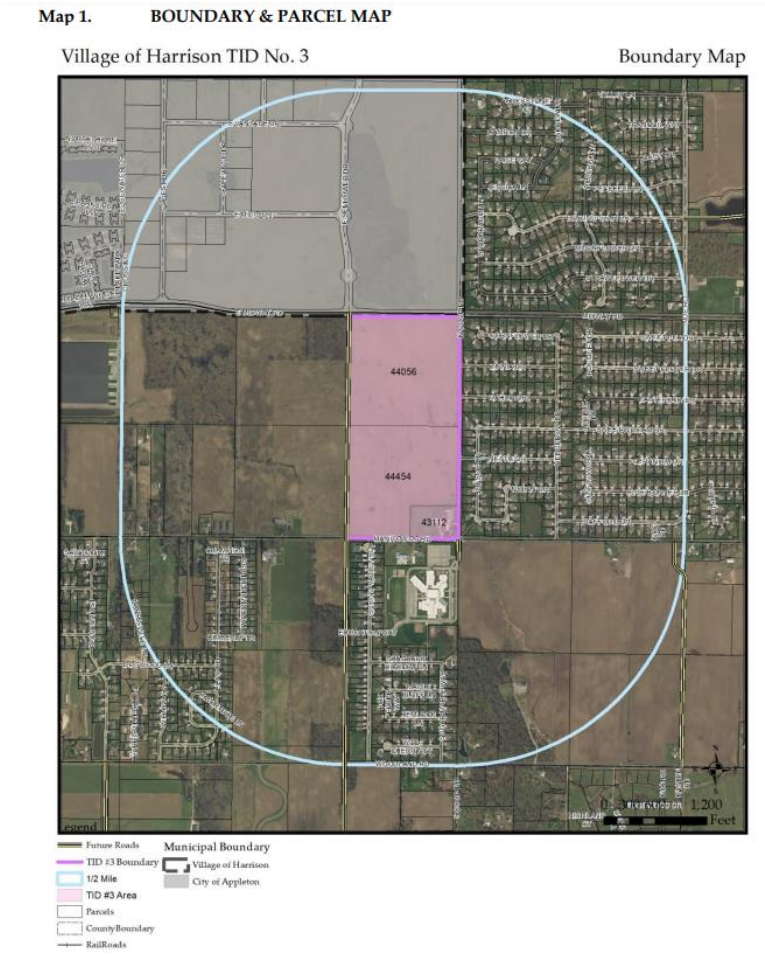
(1) Revenue and Expenditures based on 2024 Amended Project Plan.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #3



NORTHWESTERN PORTION OF VILLAGE

TID #3, located in the northwestern portion of the Village, bounded by Midway Road/County Road AP to the north, N. Coop Road on the east, Manitowoc Road on the south, and future Eisenhower Drive on the west was created via resolution on 07/14/2020. TID # 3 contains approximately 79 acres. TID # 3 was created as a mixed-use district with the purpose of advancing the Village's vision to achieve well-planned, high-quality growth, economic diversification, and development at a prominent location in the Village. TID # 3 includes the construction of a new road connecting the ends of Eisenhower Drive from Midway Road/County Road AP to US Hwy 10 & 114. The project intends to provide traffic connections to/from proposed development and create a regional transportation network to benefit commercial business within the district.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #3 Summary

Summary	
Location	Midway Road/County Road AP, N. Coop Road, Manitowoc Road, Eisenhower Drive.
Type of TID	Mixed Use
TID Projects	Property, Right-of-Way, and Easement Acquisition, Site Preparation, Site Grading, Sanitary Sewer, Water, and Stormwater System Improvements, Electric, Natural Gas & Communication Services, Street Improvements, Streetscaping and Landscaping, Developer Incentives, Projects Within 1/2 Mile Boundary, Professional, Finance, and Administrative Costs.

Dates	
Creation Date	7/14/2020
Final Date to Incur TID Expenditures	7/14/2035
Anticipated Closing Date	2040

Project Plan Amendments	
Number	0
Type	n/a
Effective	n/a
Summary of TID Projects within amended area	n/a

Current Year TID Value	
2020 base value	$193,500
2021 actual	$1,287,700
2022 actual	$10,057,200
2023 actual	$10,508,500
2024 actual	$193,500
2025 actual	$12,354,500

Projections	
Future New Increment	$6,804,401
Future Project Costs	$4,069,592

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #3 History of Value Increment

	ACTUAL Cumulative Value Increment	(Original Project Plan) PROJECTED Cumulative Value Increment	ACTUAL V. PROJECTED
2020	$0	$0	$0
2021	$1,094,200	$1,890,000	($795,800)
2022	$9,863,700	$4,567,500	$5,296,200
2023	$10,315,000	$11,182,500	($867,500)
2024	$0	$17,640,000	($17,640,000)
2025	$12,161,000	$22,207,500	($10,046,500)

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #3 Project Cost Detail

	PROJECTED COSTS													
	TOTAL	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032-2041
Original Project Plan														$ -
Eisenhower Drive-Midway to Manitowoc	$2,000,000				$1,000,000	$1,000,000								$ -
Eisenhower Drive ROW Acquisition	$130,000			$130,000										$ -
N. Coop Road Reconstruction	$600,000											$600,000		$ -
Manitowoc Road Reconstruction	$750,000													$ 750,000.00
Midway Road Reconstruction	$500,000									$500,000				$ -
Land Acquisition	$0													$ -
Demolition	$0													$ -
Development Incentives	$765,756				$42,542	$42,542	$42,542	$42,542	$42,542	$42,542	$42,542	$42,542	$42,542	$ 382,878.00
Regional Storm Water Pond	$0													$ -
General Administration, Planning, Legal, Engineering	$210,000		$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$ 94,500.00
Financing (Interest on Debt)	$0													$ -
SUBTOTAL	$4,955,756	$0	$10,500	$140,500	$1,053,042	$1,053,042	$53,042	$53,042	$53,042	$553,042	$53,042	$653,042	$53,042	$1,227,378
TOTAL PROJECTED COSTS	**$4,955,756**	**$0**	**$10,500**	**$140,500**	**$1,053,042**	**$1,053,042**	**$53,042**	**$53,042**	**$53,042**	**$553,042**	**$53,042**	**$653,042**	**$53,042**	**$1,227,378**

	ACTUAL COSTS													
	TOTAL	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032-2041
TID 3 Debt Principal Payments	$0													
TID 3 Debt Interest Payments	$0													
General Government	$1,710	$1,710												
Conservation and Development	$115,697	$1,000	$150	$17,708	$39,083	$57,756								
Capital Outlay	$0													
TOTAL ACTUAL COSTS (As of 12/31/24)	**$117,407**	**$2,710**	**$150**	**$17,708**	**$39,083**	**$57,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Note: Projected costs are taken from the TID Project Plan, not the village budget documents.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #3 Cash Flow Proforma Analysis

Assumptions	
Annual Inflation During Life of TID	1.00%
2024 Gross Tax Rate (per $1000 Equalized Value)	$12.69
Annual Adjustment to tax rate	0.00%
Investment rate	0.50%
Data above dashed line are actual	

	Background Data					Revenues			
	(a)	(b)	(b)	(c)	(d)	(e)	(f)	(g)	
Year	TIF District Valuation (January 1) Base Value $193,500	Inflation Increment	Construction Increment (1)	TIF Increment Over Base	Tax Rate	Tax Revenue	Investment Proceeds	Total Revenues	Year
2020	$193,500		$1,094,200	$1,094,200	$16.87	$0		$0	2020
2021	$1,287,700		$8,769,500	$9,863,700	$14.62	$0		$0	2021
2022	$10,057,200		$451,300	$10,315,000	$13.02	$16,008		$16,008	2022
2023	$10,508,500		($10,315,000)	* $0	$12.69	$128,432		$128,432	2023
2024	$193,500		$12,161,000	$12,161,000	* $12.69	$130,924		$130,924	2024
2025	$12,354,500	$123,545	$2,677,500	$14,962,045	$12.69	* $0		$0	2025
2026	$15,155,545	$151,555	$6,615,000	$21,728,600	$12.69	$154,323	$334	$154,657	2026
2027	$21,922,100	$219,221	$6,457,500	$28,405,321	$12.69	$189,868	$651	$190,519	2027
2028	$28,598,821	$285,988	$4,567,500	$33,258,810	$12.69	$275,736	$1,148	$276,884	2028
2029	$33,452,310	$334,523	$1,890,000	$35,483,333	$12.69	$360,464	$385	$360,849	2029
2030	$35,676,833	$356,768	$1,000,000	$36,840,101	$12.69	$422,054	$43	$422,097	2030
2031	$37,033,601	$370,336	$500,000	$37,710,437	$12.69	$450,283	$6	$450,290	2031
2032	$37,903,937	$379,039		$38,089,476	$12.69	$467,501	$111	$467,612	2032
2033	$38,282,976	$382,830		$38,472,306	$12.69	$478,545	$668	$479,213	2033
2034	$38,665,806	$386,658		$38,858,964	$12.69	$483,355	$1,373	$484,729	2034
2035	$39,052,464	$390,525		$39,249,489	$12.69	$488,214	$2,106	$490,320	2035
2036	$39,442,989	$394,430		$39,643,919	$12.69	$493,120	$2,867	$495,987	2036
2037	$39,837,419	$398,374		$40,042,293	$12.69	$498,076	$3,656	$501,732	2037
2038	$40,235,793	$402,358		$40,444,651	$12.69	$503,081	$4,474	$507,555	2038
2039	$40,638,151	$406,382		$40,851,032	$12.69	$508,137	$6,959	$515,096	2039
2040	$41,044,532	$410,445		$41,261,478	$12.69	$513,243	$9,482	$522,725	2040
2041						$518,400	$12,043	$530,443	2041
		$5,392,978	$35,868,500			$7,079,765	$46,305	$7,126,070	

Type of TID: Mixed Use
2020 TID Inception (07/14/2020)
2035 Final Year to Incur TIF Related Costs
2040 Maximum Legal Life of TID (20 Years)

* Calendar year Tax Revenue is estimated by multiplying the increment value from two years prior by the previous years tax rate.

(1) Per TID 3 Project Plan

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #3 Cash Flow Proforma Analysis Cont.

Year	Expenditures (h) Hypothetical Future Debt Service (2)	(i) General Government Expenses (1)	(j) Conservation/ Development Expenses (3)	(k) Combined Expenditures	TID Status (l) Annual Balance	(m) Year End Cumulative Balance (December 31)	(n) Cost Recovery	Year
2020		$1,710	$1,000	$2,710	($2,710)	($2,710)		2020
2021			$150	$150	($150)	($2,860)		2021
2022			$17,708	$17,708	($1,700)	($4,560)		2022
2023			$39,083	$39,083	$89,349	$84,789		2023
2024			$57,756	$57,756	$73,168	**$157,957**	Per 2024 Audit	2024
2025			$91,203	$91,203	($91,203)	$66,754		2025
2026			$91,203	$91,203	$63,454	$130,207		2026
2027			$91,203	$91,203	$99,316	$229,524		2027
2028	$327,660	$10,500	$91,203	$429,363	($152,479)	$77,045		2028
2029	$327,660	$10,500	$91,203	$429,363	($68,514)	$8,531		2029
2030	$327,660	$10,500	$91,203	$429,363	($7,266)	$1,265		2030
2031	$327,660	$10,500	$91,203	$429,363	$20,927	$22,192		2031
2032	$327,660	$10,500	$18,074	$356,234	$111,378	$133,570		2032
2033	$327,660	$10,500		$338,160	$141,054	$274,624		2033
2034	$327,660	$10,500		$338,160	$146,569	$421,193		2034
2035	$327,660	$10,500		$338,160	$152,160	$573,353	Expenditures Recovered	2035
2036	$327,660	$10,500		$338,160	$157,827	$731,180	Expenditures Recovered	2036
2037	$327,660	$10,500		$338,160	$163,572	$894,753	Expenditures Recovered	2037
2038		$10,500		$10,500	$497,055	$1,391,808	Expenditures Recovered	2038
2039		$10,500		$10,500	$504,596	$1,896,403	Expenditures Recovered	2039
2040		$10,500		$10,500	$512,225	$2,408,628	Expenditures Recovered	2040
2041				$0	$530,443	$2,939,071	Expenditures Recovered	2041
	$3,276,596	$138,210	$772,193	$4,186,999				

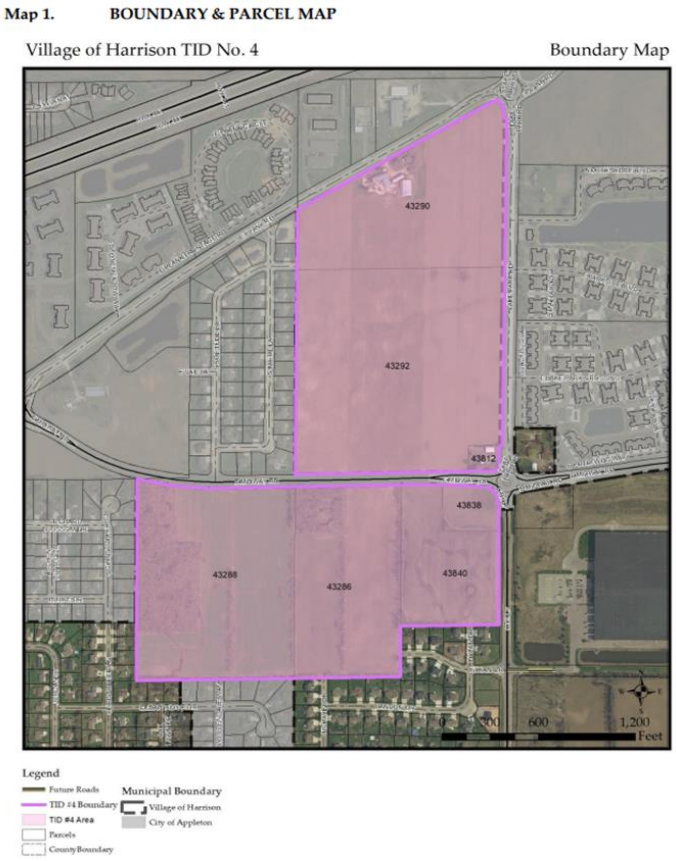
(1)	Per TID 3 Project Plan
(2)	Est. $2.5 M issuance at 4.75% to cover N Coop Rd, Midway Rd, Portions of Manitowoc and Eisenhower
(3)	Estimated Remaining Developer Incentive Payments per Developer Agreements

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #4



County AP and Lake Park Rd.

TID #4 was created via resolution on 09/08/2020 and is in the northwestern portion of the Village, along the west side of Lake Park Road and bisected by Midway Road/County Road AP. TID # 4 is approximately 122 acres of land. There are 4 different property owners and two existing homes within the district boundary. TID # 4 project plan includes upgrades to pedestrian recreational and trail facilities, road improvements, utility improvements, land acquisition, developer incentives, and general administrative and financing costs. The district is estimated to add approximately $74,020,000 in tax increment when it is estimated to close in 2040.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #4 Summary

Summary	
Location	Lake Park Road and bisected by Midway Road/County Road AP
Type of TID	Mixed Use
TID Projects	Property, Right-of-Way, and Easement Acquisition, Enviornmental Audits and Remediation, Site Grading, Sanitary Sewer, Water, and Stormwater System Improvements, Electric, Natural Gas & Communication Services, Street Improvements, Streetscaping and Landscaping, Developer Incentives, Projects Within 1/2 Mile Boundary, Professional, Finance, and Administrative Costs.
Dates	
Creation Date	9/8/2020
Final Date to Incur TID Expenditures	9/8/2035
Anticipated Closing Date	2040
Project Plan Amendments	
Number	0
Type	n/a
Effective	n/a
Summary of TID Projects within amended area	n/a
Current Year TID Value	
2020 base value	$444,400
2021 actual	$439,300
2022 actual	$18,849,600
2023 actual	$42,340,600
2024 actual	$83,383,200
2025 actual	$113,529,800
Projections	
Future New Increment	$28,306,175
Future Project Costs	$12,979,357

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #4 History of Value Increment

	ACTUAL Cumulative Value Increment	(Original Project Plan) PROJECTED Cumulative Value Increment	ACTUAL V. PROJECTED
2020	$0	$0	$0
2021	-$5,100	$21,235,000	($21,240,100)
2022	$18,405,200	$53,290,000	($34,884,800)
2023	$41,896,200	$65,165,000	($23,268,800)
2024	$82,960,200	$70,520,000	$12,440,200
2025	$113,106,800	$70,520,000	$42,586,800

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #4 Project Cost Detail

	PROJECTED COSTS													
	TOTAL	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032-2041
Original Project Plan														$ -
Pedestrian Facilities	$150,000			$150,000										$ -
Beautification/Signage	$50,000											$50,000		$ -
Dylan Drive Extension	$800,000			$800,000										$ -
Access Improvements	$100,000			$100,000										$ -
Roadway Improvements	$685,000		$137,000	$137,000	$137,000	$137,000	$137,000							$ -
Sewer & Water Infrastructure	$196,000		$196,000											$ -
Stormwater Infrastructure	$150,000		$150,000											$ -
Land Acquisition	$250,000		$125,000	$125,000										$ -
Demolition	$20,000		$10,000	$10,000										$ -
Development Incentives	$15,127,000		$756,350	$756,350	$756,350	$756,350	$756,350	$756,350	$756,350	$756,350	$756,350	$756,350	$756,350	$ 6,807,150.00
General Administration, Planning, Legal, Engineering	$210,000		$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$ 94,500.00
Financing (Interest on Debt)	$1,997,208		$99,860	$99,860	$99,860	$99,860	$99,860	$99,860	$99,860	$99,860	$99,860	$99,860	$99,860	$ 898,748.00
SUBTOTAL	$19,735,208	$0	$1,484,710	$2,188,710	$1,003,710	$1,003,710	$1,003,710	$866,710	$866,710	$866,710	$866,710	$916,710	$866,710	$7,800,398
TOTAL PROJECTED COSTS	**$19,735,208**	**$0**	**$1,484,710**	**$2,188,710**	**$1,003,710**	**$1,003,710**	**$1,003,710**	**$866,710**	**$866,710**	**$866,710**	**$866,710**	**$916,710**	**$866,710**	**$7,800,398**

	ACTUAL COSTS													
	TOTAL	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032-2041
TID 4 Debt Principal Payments	$0													
TID 4 Debt Interest Payments	$0													
General Government	$1,777	$1,777												
Conservation and Development	$681,044	$1,000	$150	$150	$182,500	$497,244								
Capital Outlay	$0													
TOTAL ACTUAL COSTS (As of 12/31/24)	**$682,821**	**$2,777**	**$150**	**$150**	**$182,500**	**$497,244**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Note: Projected costs are taken from the TID Project Plan, not the village budget documents.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #4 Cash Flow Proforma Analysis

Assumptions	
Annual Inflation During Life of TID	1.00%
2024 Gross Tax Rate (per $1000 Equalized Value)	$13.56
Annual Adjustment to tax rate	0.00%
Investment rate	0.50%
Data above dashed line are actual	

	Background Data					Revenues			
	(a)	(b)	(b)	(c)	(d)	(e)	(f)	(g)	
Year	TIF District Valuation (January 1)	Inflation Increment	Construction Increment (1)	TIF Increment Over Base	Tax Rate	Tax Revenue	Investment Proceeds	Total Revenues	Year
	Base Value $444,400								
2020	$444,400		($5,100)	($5,100)	$16.87	$0		$0	2020
2021	$439,300		$18,410,300	$18,405,200	$14.83	$0		$0	2021
2022	$18,849,600		$23,491,000	$41,896,200	$14.56	$0		$0	2022
2023	$42,340,600		$41,042,600	* $82,938,800	$13.56	$268,063		$268,063	2023
2024	$83,383,200		$30,146,600	$113,085,400	* $13.56	$568,246		$568,246	2024
2025	$113,529,800	$1,135,298		$114,220,698	$13.56	* $1,124,650		$1,124,650	2025
2026	$114,665,098	$1,146,651		$115,367,349	$13.56	$1,533,438	$3,641	$1,537,079	2026
2027	$115,811,749	$1,158,117		$116,525,466	$13.56	$1,548,833	$8,326	$1,557,159	2027
2028	$116,969,866	$1,169,699	$1,000,000	$118,695,165	$13.56	$1,564,381	$12,612	$1,576,993	2028
2029	$119,139,565	$1,191,396	$1,000,000	$120,886,561	$13.56	$1,580,085	$15,747	$1,595,832	2029
2030	$121,330,961	$1,213,310	$1,000,000	$123,099,870	$13.56	$1,609,506	$19,226	$1,628,732	2030
2031	$123,544,270	$1,235,443	$1,000,000	$125,335,313	$13.56	$1,639,222	$22,370	$1,661,591	2031
2032	$125,779,713	$1,257,797	$1,000,000	$127,593,110	$13.56	$1,669,234	$25,678	$1,694,912	2032
2033	$128,037,510	$1,280,375		$128,873,485	$13.56	$1,699,547	$29,152	$1,728,699	2033
2034	$129,317,885	$1,293,179		$130,166,664	$13.56	$1,730,163	$32,796	$1,762,958	2034
2035	$130,611,064	$1,306,111		$131,472,775	$13.56	$1,747,524	$36,610	$1,784,135	2035
2036	$131,917,175	$1,319,172		$132,791,947	$13.56	$1,765,060	$40,531	$1,805,591	2036
2037	$133,236,347	$1,332,363		$134,124,310	$13.56	$1,782,771	$44,559	$1,827,330	2037
2038	$134,568,710	$1,345,687		$135,469,997	$13.56	$1,800,659	$48,696	$1,849,355	2038
2039	$135,914,397	$1,359,144		$136,829,141	$13.56	$1,818,726	$52,943	$1,871,668	2039
2040	$137,273,541	$1,372,735		$138,201,877	$13.56	$1,836,973	$60,904	$1,897,877	2040
2041						$1,855,403	$70,393	$1,925,797	2041
		$20,116,477	$118,085,400			$29,142,484	$524,183	$29,666,667	

Type of TID: Mixed Use

2020 TID Inception (09/08/2020)

2035 Final Year to Incur TIF Related Costs

2040 Maximum Legal Life of TID (20 Years)

* Calendar year Tax Revenue is estimated by multiplying the increment value from two years prior by the previous years tax rate.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #4 Cash Flow Proforma Analysis Cont.

Year	Expenditures (h) Capital Outlay Expenses (1)	(i) General Government Expenses	(j) Conservation/ Development Expenses (2)	(k) Combined Expenditures	TID Status (l) Annual Balance	(m) Year End Cumulative Balance (December 31)	(n) Cost Recovery	Year
2020		$1,777	$1,000	$2,777	($2,777)	($2,777)		2020
2021			$150	$150	($150)	($2,927)		2021
2022			$150	$150	($150)	($3,077)		2022
2023			$182,500	$182,500	$85,563	$82,486		2023
2024			$497,244	$497,244	$71,002	**$153,488**	Per 2024 Audit	2024
2025	$50,000		$500,000	$550,000	$574,650	$728,138		2025
2026			$600,000	$600,000	$937,079	$1,665,217		2026
2027			$700,000	$700,000	$857,159	$2,522,376		2027
2028	$150,000		$800,000	$950,000	$626,993	$3,149,369		2028
2029			$900,000	$900,000	$695,832	$3,845,201		2029
2030			$1,000,000	$1,000,000	$628,732	$4,473,933		2030
2031			$1,000,000	$1,000,000	$661,591	$5,135,525		2031
2032			$1,000,000	$1,000,000	$694,912	$5,830,437		2032
2033			$1,000,000	$1,000,000	$728,699	$6,559,136		2033
2034			$1,000,000	$1,000,000	$762,958	$7,322,094		2034
2035			$1,000,000	$1,000,000	$784,135	$8,106,229	Expenditures Recovered	2035
2036			$1,000,000	$1,000,000	$805,591	$8,911,820	Expenditures Recovered	2036
2037			$1,000,000	$1,000,000	$827,330	$9,739,150	Expenditures Recovered	2037
2038			$1,000,000	$1,000,000	$849,355	$10,588,504	Expenditures Recovered	2038
2039			$279,357	$279,357	$1,592,311	$12,180,815	Expenditures Recovered	2039
2040				$0	$1,897,877	$14,078,692	Expenditures Recovered	2040
2041				$0	$1,925,797	$16,004,489	Expenditures Recovered	2041
	$200,000	$1,777	$13,460,401	$13,662,178				

(1) Per Estimates from Village

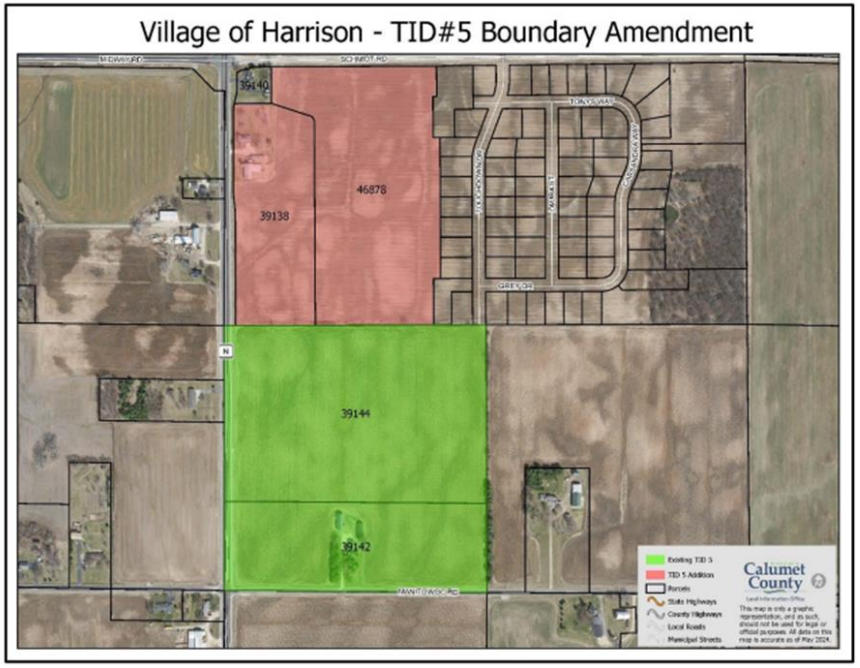
(2) Estimated Remaining Developer Incentive Payments per Developer Agreements

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #5



County Road N & Manitowoc Road

TID #5 was created via resolution on 11/15/2022 and is located along the east side of County Road N north of Manitowoc Road. TID # 5 included approximately 40 acres of land and was created to attract, through financial incentives, business and other development that will provide desired value, employment opportunities, and aesthetic qualities. TID # 5 was amended on June 20, 2024, to include an additional 28 acres to the district for an approximate grand total of 68 acres and added approximately $4.5 million in total of potential additional project costs.

.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #5 Summary

Summary	
Location	Country Road N north of Manitowoc Road
Type of TID	Mixed Use
TID Projects	Property, Right-of-Way, and Easement Acquisition, Enviornmental Audits and Remediation, Site Grading, Sanitary Sewer, Water, and Stormwater System Improvements, Electric, Natural Gas & Communication Services, Street Improvements, Streetscaping and Landscaping, Developer Incentives, Projects Within 1/2 Mile Boundary, Professional, Finance, and Administrative Costs.
Dates	
Creation Date	11/15/2022
Final Date to Incur TID Expenditures	11/15/2037
Anticipated Closing Date	2043
Project Plan Amendments	
Number	1
Type	Boundary & Project Cost
Effective	2024
Summary of TID Projects within amended area	Additional infrastructure, land acquisition and financing costs.
Current Year TID Value	
2023 base value	$56,700
2024 actual	$0
2025 actual	$0
Projections	
Future New Increment	$10,578,767
Future Project Costs	$8,515,068

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #5 History of Value Increment

	ACTUAL Cumulative Value Increment	(Original Project Plan) PROJECTED Cumulative Value Increment	(2024 Amendment) PROJECTED Cumulative Value Increment	ACTUAL V. PROJECTED
2023	$0	$0	$0	$0
2024	-$56,700	$0	$0	($56,700)
2025	-$240,800	$1,800,000	$16,000,000	($16,240,800)

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #5 Project Cost Detail

	PROJECTED COSTS													
	TOTAL	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035-2044
Original Project Plan														$ -
Sewer & Water Extension Touchdown Drive	$451,000		$451,000											$ -
Touchdown Drive Extension	$600,000		$600,000											$ -
Land Acquisition (Parcel 39142)	$585,000	$585,000												$ -
Demolition (Parcel 39142)	$75,000	$75,000												$ -
Pedestrian Facilities	$300,000					$300,000								$ -
Sewer & Water Infrastructure	$0													$ -
New East/West Roadway	$900,000			$150,000	$150,000	$150,000	$150,000	$150,000	$150,000					$ -
Roadway Improvements	$1,400,000			$233,333	$233,333	$233,333	$233,333	$233,333	$233,335					$ -
Development Incentives	$500,000		$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$ 225,000.00
General Administration, Planning, Legal, Engineering	$210,000		$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$ 94,500.00
Financing (Interest on Debt)	$0													$ -
SUBTOTAL	$5,021,000	$660,000	$1,086,500	$418,833	$418,833	$718,833	$418,833	$418,833	$418,835	$35,500	$35,500	$35,500	$35,500	$319,500
2024 Amendment														
Homestead Lane Sewer Improvements	$190,880			$190,880										
Homestead Lane Water Improvements	$178,090			$178,090										
Homestead Lane Storm Improvements	$407,310			$407,310										
Homestead Lane Street Construction	$423,000			$423,000										
Future Road Improvements	$494,420			$494,420										
Engineering Design, Bidding & Construction	$338,740			$338,740										
Construction Contingencies	$254,055			$254,055										
Land Acquisition/Write-Down	$300,000		$300,000											
Land Acquisition (Parcel 39142)	-$3,386	-$3,386												
Demolition (Parcel 39142)	-$73,258	-$73,258												
Long Term Debt Interest	$1,853,207			$92,660	$92,660	$92,660	$92,660	$92,660	$92,660	$92,660	$92,660	$92,660	$92,660	$ 926,607.00
Financing Costs	$116,963		$116,963											
SUBTOTAL	$4,480,021	-$76,644	$416,963	$2,379,155	$92,660	$92,660	$92,660	$92,660	$92,660	$92,660	$92,660	$92,660	$92,660	$926,607
TOTAL PROJECTED COSTS	**$9,501,021**	**$583,356**	**$1,503,463**	**$2,797,988**	**$511,493**	**$811,493**	**$511,493**	**$511,493**	**$511,495**	**$128,160**	**$128,160**	**$128,160**	**$128,160**	**$1,246,107**

	ACTUAL COSTS													
	TOTAL	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035-2044
TID 5 Debt Principal Payments	$0													
TID 5 Debt Interest Payments	$0													
General Government	$9,302	$9,302												
Conservation and Development	$538,654	$3,547	$535,107											
Capital Outlay	$583,357	$583,357												
TOTAL ACTUAL COSTS (As of 12/31/24)	**$1,131,313**	**$596,206**	**$535,107**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Note: Projected costs are taken from the TID Project Plan, not the village budget document

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #5 Cash Flow Proforma Analysis

Assumptions	
Annual Inflation During Life of TID	1.00%
2024 Gross Tax Rate (per $1000 Equalized Value)	$13.56
Annual Adjustment to tax rate	0.00%
Investment rate	0.50%
Data above dashed line are actual	

	Background Data					Revenues			
	(a)	(b)	(b)	(c)	(d)	(e)	(f)	(g)	
Year	TIF District Valuation (January 1)	Inflation Increment	Construction Increment (1)	TIF Increment Over Base	Tax Rate	Tax Revenue	Investment Proceeds	Total Revenues	Year
	Base Value $56,700								
	Amended Value $240,800								
2023	$56,700		($56,700)	($56,700)	$16.87	$0		$0	2023
2024	$0		$0	($240,800)	$14.83	$0		$0	2024
2025	$0		$16,000,000	* $15,759,200	$14.56	$0		$0	2025
2026	$16,000,000		$10,000,000	$25,759,200	* $13.56	$0		$0	2026
2027	$26,000,000	$260,000	$10,500,000	$36,519,200	$13.56	* $213,695		$213,695	2027
2028	$36,760,000	$367,600	$3,000,000	$39,886,800	$13.56	$349,295		$349,295	2028
2029	$40,127,600	$401,276	$4,000,000	$44,288,076	$13.56	$495,200	$0	$495,200	2029
2030	$44,528,876	$445,289		$44,733,365	$13.56	$540,865	$0	$540,865	2030
2031	$44,974,165	$449,742		$45,183,106	$13.56	$600,546	$0	$600,546	2031
2032	$45,423,906	$454,239		$45,637,345	$13.56	$606,584	$0	$606,584	2032
2033	$45,878,145	$458,781		$46,096,127	$13.56	$612,683	$0	$612,683	2033
2034	$46,336,927	$463,369		$46,559,496	$13.56	$618,842	$0	$618,842	2034
2035	$46,800,296	$468,003		$47,027,499	$13.56	$625,063	$0	$625,063	2035
2036	$47,268,299	$472,683		$47,500,182	$13.56	$631,347	$602	$631,949	2036
2037	$47,740,982	$477,410		$47,977,592	$13.56	$637,693	$509	$638,202	2037
2038	$48,218,392	$482,184		$48,459,776	$13.56	$644,102	$448	$644,550	2038
2039	$48,700,576	$487,006		$48,946,782	$13.56	$650,576	$918	$651,494	2039
2040	$49,187,582	$491,876		$49,438,657	$13.56	$657,115	$923	$658,038	2040
2041	$49,679,457	$496,795		$49,935,452	$13.56	$663,718	$961	$664,679	2041
2042	$50,176,252	$501,763		$50,437,215	$13.56	$670,388	$1,032	$671,420	2042
2043	$50,678,015	$506,780		$50,943,995	$13.56	$677,125	$1,136	$678,261	2043
2044						$683,929	$1,275	$685,204	2044
		$7,684,795	$43,443,300			$10,578,767	$7,803	$10,586,570	

Type of TID: Mixed Use

2023 TID Inception (11/15/2022)

2038 Final Year to Incur TIF Related Costs

2043 Maximum Legal Life of TID (20 Years)

* Calendar year Tax Revenue is estimated by multiplying the increment value from two years prior by the previous years tax rate.

(1) Revenue and Expenditures based on 2024 Amended Project Plan

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #5 Cash Flow Proforma Analysis Cont.

Year	Expenditures					TID Status			Year
	(h) Capital Outlay Expenses	(i) Existing Future Debt Service	(j) General Government Expenses	(k) Conservation/ Development Expenses	(l) Combined Expenditures	(m) Annual Balance	(n) Year End Cumulative Balance	(o) Cost Recovery	
		(1)	(1)				(December 31)		
2023	$583,357		$9,302	$3,547	$596,206	($596,206)	($596,206)		2023
2024				$535,107	$535,107	($535,107)	($1,131,313)	Per 2024 Audit	2024
2025	$600,000	$32,442	$10,500	$40,000	$682,942	($682,942)	($1,814,255)		2025
2026		$111,603	$10,500	$40,000	$162,103	($162,103)	($1,976,358)		2026
2027		$213,978	$10,500	$40,000	$264,478	($50,783)	($2,027,141)		2027
2028		$213,603	$10,500	$40,000	$264,103	$85,192	($1,941,949)		2028
2029		$212,978	$10,500	$40,000	$263,478	$231,722	($1,710,227)		2029
2030		$212,103	$10,500	$40,000	$262,603	$278,262	($1,431,965)		2030
2031		$215,853	$10,500	$40,000	$266,353	$334,193	($1,097,772)		2031
2032		$214,903	$10,500	$40,000	$265,403	$341,181	($756,590)		2032
2033		$214,403	$10,500	$40,000	$264,903	$347,780	($408,810)		2033
2034		$213,702	$10,500	$40,000	$264,202	$354,640	($54,170)		2034
2035	$400,000		$10,500	$40,000	$450,500	$174,563	$120,393		2035
2036	$600,000		$10,500	$40,000	$650,500	($18,551)	$101,842		2036
2037	$600,000		$10,500	$40,000	$650,500	($12,298)	$89,544		2037
2038	$500,000		$10,500	$40,000	$550,500	$94,050	$183,594		2038
2039	$600,000		$10,500	$40,000	$650,500	$994	$184,589		2039
2040	$600,000		$10,500	$40,000	$650,500	$7,538	$192,126		2040
2041	$600,000		$10,500	$40,000	$650,500	$14,179	$206,305		2041
2042	$600,000		$10,500	$40,000	$650,500	$20,920	$227,225		2042
2043	$600,000		$10,500	$40,000	$650,500	$27,761	$254,986	Expenditures Recovered	2043
2044					$0	$685,204	$940,189	Expenditures Recovered	2044
	$6,283,357	$1,855,568	$208,802	$1,298,654	$9,646,381				

(1)	Revenue and Expenditures based on 2024 Amended Project Plan
(2)	Estimated Remaining Developer Incentive Payments per Developer Agreements

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #6



County Road N and County Road KK

TID #6 was created via resolution on 03/28/2023. The mixed-use district is in the north central part of the Village, at the southwest corner of the intersection of County Road N and County Road KK. TID # 6 includes approximately 4.1-acres of land and was created to fund necessary infrastructure improvements such as storm sewer relocation and the creation of a stormwater pond to allow and serve planned development as well as attract, through financial incentives, business and other development that will provide desired value, employment opportunities, and aesthetic qualities.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #6 Summary

Summary		
Location	County Road N and County Road KK	
Type of TID	Mixed Use	
TID Projects	Property, Right-of-Way, and Easement Acquisition, Enviornmental Audits and Remediation, Site Grading, Sanitary Sewer, Water, and Stormwater System Improvements, Electric, Natural Gas & Communication Services, Street Improvements, Streetscaping and Landscaping, Developer Incentives, Projects Within 1/2 Mile Boundary, Professional, Finance, and Administrative Costs.	
Dates		
Creation Date		3/28/2023
Final Date to Incur TID Expenditures		3/28/2038
Anticipated Closing Date		2044
Project Plan Amendments		
Number	0	
Type	n/a	
Effective	n/a	
Summary of TID Projects within amended area	n/a	
Current Year TID Value		
2023 base value	$562,600	
2024 actual	$933,400	
2025 actual	$1,028,800	
Projections		
Future New Increment		$2,058,334
Future Project Costs		$2,002,511

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #6 History of Value Increment

	ACTUAL Cumulative Value Increment	(Original Project Plan) PROJECTED Cumulative Value Increment	ACTUAL V. PROJECTED
2023	$0	$1,200,000	($1,200,000)
2024	$370,800	$3,400,000	($3,029,200)
2025	$466,200	$5,250,000	($4,783,800)

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #6 Project Cost Detail

	PROJECTED COSTS													
	TOTAL	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035-2044
Original Project Plan														$ -
Storm Sewer Retension	$30,000	$30,000												$ -
Site Preparation	$250,000	$250,000												$ -
Stormwater Pond	$30,000	$30,000												$ -
Mary Drive/Otti Court/Darboy Drive	$1,000,000						$1,000,000							$ -
Development Incentives	$250,000		$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$ 112,500.00
General Administration, Planning, Legal, Engineering	$210,000		$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$10,500	$ 94,500.00
Financing (Interest on Debt)	$0													$ -
SUBTOTAL	$1,770,000	$310,000	$23,000	$23,000	$23,000	$23,000	$1,023,000	$23,000	$23,000	$23,000	$23,000	$23,000	$23,000	$207,000
TOTAL PROJECTED COSTS	**$1,770,000**	**$310,000**	**$23,000**	**$23,000**	**$23,000**	**$23,000**	**$1,023,000**	**$23,000**	**$23,000**	**$23,000**	**$23,000**	**$23,000**	**$23,000**	**$207,000**

	ACTUAL COSTS													
	TOTAL	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035-2044
TID 4 Debt Principal Payments	$0													
TID 4 Debt Interest Payments	$0													
General Government	$0													
Conservation and Development	$261,569	$251,000	$10,569											
Capital Outlay	$0													
TOTAL ACTUAL COSTS (As of 12/31/24)	**$261,569**	**$251,000**	**$10,569**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Note: Projected costs are taken from the TID Project Plan, not village budget documents.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #6 Cash Flow Proforma Analysis

Assumptions	
Annual Inflation During Life of TID	1.00%
2024 Gross Tax Rate (per $1000 Equalized Value)	$13.56
Annual Adjustment to tax rate	0.00%
Investment rate	0.50%
Data above dashed line are actual	

	Background Data					Revenues			
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	
Year	TIF District Valuation (January 1) Base Value $562,600	Inflation Increment	Construction Increment (1)	TIF Increment Over Base	Tax Rate	Tax Revenue	Investment Proceeds	Total Revenues	Year
2023	$562,600		$370,800	$370,800	$16.87	$0		$0	2023
2024	$933,400		$95,400	$466,200	$14.83	$0		$0	2024
2025	$1,028,800		$1,500,000	$1,966,200	$14.56	$0		$0	2025
2026	$2,528,800		$2,500,000	* $4,466,200	$13.56	$0		$0	2026
2027	$5,028,800	$50,288	$2,000,000	$6,516,488	* $13.56	$26,662		$26,662	2027
2028	$7,079,088	$70,791	$2,000,000	$8,587,279	$13.56	* $60,562		$60,562	2028
2029	$9,149,879	$91,499		$8,678,778	$13.56	$88,364	$0	$88,364	2029
2030	$9,241,378	$92,414		$8,771,191	$13.56	$116,444	$0	$116,444	2030
2031	$9,333,791	$93,338		$8,864,529	$13.56	$117,684	$0	$117,684	2031
2032	$9,427,129	$94,271		$8,958,801	$13.56	$118,937	$0	$118,937	2032
2033	$9,521,401	$95,214		$9,054,015	$13.56	$120,203	$0	$120,203	2033
2034	$9,616,615	$96,166		$9,150,181	$13.56	$121,481	$0	$121,481	2034
2035	$9,712,781	$97,128		$9,247,309	$13.56	$122,772	$0	$122,772	2035
2036	$9,809,909	$98,099		$9,345,408	$13.56	$124,076	$0	$124,076	2036
2037	$9,908,008	$99,080		$9,444,488	$13.56	$125,394	$0	$125,394	2037
2038	$10,007,088	$100,071		$9,544,559	$13.56	$126,724	$0	$126,724	2038
2039	$10,107,159	$101,072		$9,645,630	$13.56	$128,067	$0	$128,067	2039
2040	$10,208,230	$102,082		$9,747,713	$13.56	$129,424	$0	$129,424	2040
2041	$10,310,313	$103,103		$9,850,816	$13.56	$130,795	$0	$130,795	2041
2042	$10,413,416	$104,134		$9,954,950	$13.56	$132,179	$0	$132,179	2042
2043	$10,517,550	$105,175		$10,060,125	$13.56	$133,577	$0	$133,577	2043
2044						$134,989	$0	$134,989	2044
		$1,593,925	$8,466,200			$2,058,334	$0	$2,058,334	

Type of TID: Mixed Use

2023 TID Inception (03/28/2023)

2038 Final Year to Incur TIF Related Costs

2043 Maximum Legal Life of TID (20 Years)

* Calendar year Tax Revenue is estimated by multiplying the increment value from two years prior by the previous years tax rate.

Estimates increased slightly per project plan

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID #6 Cash Flow Proforma Analysis Cont.

Year	Expenditures (i) Capital Outlay Expenses	(j) General Government Expenses (1)	(k) Conservation/ Development Expenses	(l) Combined Expenditures	TID Status (m) Annual Balance	(n) Year End Cumulative Balance (December 31)	(o) Cost Recovery	Year
2023			$251,000	$251,000	($251,000)	($251,000)		2023
2024			$10,569	$10,569	($10,569)	($261,569)	Per 2024 Audit	2024
2025		$10,000		$10,000	($10,000)	($271,569)		2025
2026		$10,000		$10,000	($10,000)	($281,569)		2026
2027		$10,000	$23,996	$33,996	($7,334)	($288,903)		2027
2028	$1,000,000	$10,000	$54,506	$1,064,506	($1,003,944)	($1,292,847)		2028
2029		$10,000	$79,527	$89,527	($1,164)	($1,294,010)		2029
2030		$10,000	$104,799	$114,799	$1,644	($1,292,366)		2030
2031		$10,000	$105,916	$115,916	$1,768	($1,290,598)		2031
2032		$10,000	$107,044	$117,044	$1,894	($1,288,704)		2032
2033		$10,000	$65,155	$75,155	$45,048	($1,243,656)		2033
2034		$10,000		$10,000	$111,481	($1,132,174)		2034
2035		$10,000		$10,000	$112,772	($1,019,402)		2035
2036		$10,000		$10,000	$114,076	($905,326)		2036
2037		$10,000		$10,000	$115,394	($789,932)		2037
2038		$10,000		$10,000	$116,724	($673,208)		2038
2039		$10,000		$10,000	$118,067	($555,141)		2039
2040		$10,000		$10,000	$119,424	($435,717)		2040
2041		$10,000		$10,000	$120,795	($314,922)		2041
2042		$10,000		$10,000	$122,179	($192,743)		2042
2043		$10,000		$10,000	$123,577	($69,166)		2043
2044		$10,000		$10,000	$124,989	$55,823	Expenditures Recovered	2044
	$1,000,000	$200,000	$802,511	$2,002,511				

Estimates per project plan

Developer Incentive PAYGO

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

Harrison's Tax Incremental Districts

Tax Incremental Districts are one of the most powerful economic development tools available to municipalities. Harrison has a history of actively using this tool to foster not only tax base growth but also blight elimination, orderly development of newly created commercial and industrial parcels and expanded employment opportunities. All the Village's TIF districts are mixed use allowing for the opportunity to provide development for residential, commercial, or industrial development.

Different types of TIDs offer varying challenges. For example, mixed use allows for development of multiple zoning categories and have a cap on the % of newly platted residential that can occur within a district boundary. TIDs created to rehabilitate parcels regularly incur significant costs to demolish existing facilities, remediate environmental contamination and, in general, prepare the parcel for new development. For these reasons, the "cost to revenue" ratio for rehabilitation TIDs is significantly greater than TIDs created to foster new industrial or commercial development. However, it is important to recognize that the benefits accrued to Harrison for the development in TID #1-6 include an expanded employment base and an increase in the vibrancy of Harrison's growth. Without the use of TID, it is highly unlikely that this growth would have occurred.

TID #1 has generated over $102 million in incremental value. TID # 2 has generated over $41 million in increment value. TID # 3 has generated over $12 million in incremental value. TID # 4 has generated over $113 million in incremental value. TID # 6 has generated over $466,200 in incremental value. TID's # 5 is the only district currently not generated a value increment.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

Implemented Project Plans

TID project plans are required to include an economic feasibility analysis. A component of the analysis projects annual TID revenues compared to annual TID expenditures. A challenge facing all TIDs is the "fixed" nature of the expenditures versus the "variable" nature of the revenues. For example, TID expenditures are often funded by the issuance of debt. That debt typically has fixed payments over a long-term period (up to 20 years for General Obligation debt). The revenue stream, comprised predominantly of tax revenue, varies annually based on changes to property value in the TID and the combined equalized tax rate. As with any projection, further into the future the projection spans, the confidence placed on subsequent years' projections is reduced.

Several factors have impacted TID revenues over the past several years, including (in chronological order):

- Department of Revenue revised TID valuation methodology
    - In 2010 the Wisconsin Department of Revenue revised its methodology for assigning values to properties in a TID. The new methodology had a greater impact on older TIDs than newer TIDs, primarily because of the impact of annual compounding.

- 2013 Wisconsin Act 145 (Technical College state aid increase)
    - Beginning in 2014, the technical college district's equalized tax rate for payment received in 2015 and thereafter is reduced $0.875 per $1,000 of property value.
    - This played an impact in TID # 1 showing a reduced combined tax rate from 2013 of $19.62 to $18.14 in 2017.

In response to the legislative changes, the state has regularly revised TID statutes to provide communities with the ability to adjust their TIDs to address events unforeseen at the time of TID creation.

- 2013 Wisconsin Act 183 (Re-determine TID base value) – effective April 4, 2014
    - TID's equalized value must be at least 10% below the current base value of the TID for two consecutive years
    - Distressed or severely distressed TIDs qualify.

- 2013 Wisconsin Act 193 – effective April 6, 2014
    - Expands authority for certain towns to create TIDs
        - In prior year, EV must be minimum of $500 million and population of at least 3,500
        - A sewer service is or will be provided before use or operation of any improvements

- 2015 Wisconsin Act 254 – effective March 3, 2016
    - Allows Municipality to amend TID's project plan and request three-year extension to TID's life if tax increments are impacted by 2013 Act 145 (referenced earlier) that increased state aid to technical colleges
    - Requires DOR to indicate in a fiscal estimate if a bill will increase or decrease the increment collection for TIDs or if the effect is indeterminate

- 2015 Wisconsin Act 255 (TIDs created or whose project plan was amended on or after October 1, 2015)
    - Removes restriction that vacant property may not comprise more than 25% of TID for creations after effective date
    - Revises TID base value calculation to exclude exempt village owned property

- 2015 Wisconsin Act 256 – effective March 3, 2016
    - The JRB review period changed from 30 to 45 days to approve municipality's TID resolution
    - Changes calculation of levy limit exception – municipality's equalized value for preceding year excludes value of any TID increments for year TID terminates
    - TID industrial zoning requirements only apply to industrial TIDs
    - Changes planning commission notice from class 2 to class 1 for TID amendments
    - One-year life and allocation extension for new TIDs when the municipality adopts the project plan between September 30 and May 15

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

- 2015 Wisconsin Act 257 – effective October 1, 2015, for 60.85 Town TIDs and October 1, 2016, for all TIDs
  - Requires standing Joint Review Board (JRB)
    - Meet annually on July 1 or as soon as annual report available
    - Remains in existence entire time TID exists with same taxing jurisdictions
    - May disband after the termination of all existing TIDs
    - Applies to all TID types
  - Repeals DOR's review of industry-specific town TIDs
  - Requires municipality to electronically submit annual TID Report
    - Due to DOR starting July 1, 2016, for Town TIDs and July 1, 2017, for all other TIDs

- 2015 Wisconsin Act 257 (Continued)
    - Annual report must contain specific items:
      - Name assigned to the TID
      - Developer named in agreement with municipality or receiving financial assistance
      - Anticipated TID termination date
      - Tax increment to deposited into special fund for the TID
      - Contact person
      - Analysis of TID special fund

- Requires DOR to develop annual report process
  - Reports due no later than 45 days after receipt
    - Extension may be granted with sufficient evidence
    - Summary of extensions to be posted on DOR website
    - If past due, municipality will be notified
    - $100 fine per day the report is past due. Fees deposited to common school fund.

- 2017 Wisconsin Act 15 – effective January 1, 2018 (for 2017 reporting year)
  - Changes the deadline for TID terminations from May 15 to April 15
  - TID Annual Report Changes
    - Sets maximum penalty of $6,000 for reports not filed timely
      - Penalty for late filing remains $100 per TID per day (applied beginning 60 days after report is past due)
    - DOR reduces shared revenue payments for any unpaid penalty
    - Removes the extra 30-day extension when an estimated report is filed
  - Notification to DOR of adopted amendments
    - Removed requirement for municipalities to notify DOR of TID amendments during May 1 to May 21 each year
    - Retains requirement to notify DOR within 60 days after the amendment is adopted

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

- 2017 Wisconsin Act 58 – effective September 20, 2017
    - Creation of electronics and information technology manufacturing (EITM) zone
    - Special provisions for TIDs within EITM zone
        - Not included in 12 percent limit test
        - 30-year life with expenditures
        - Mixed-use or industrial TID type only
        - Allows TID project costs throughout the county and allows police/fire costs (with some limitation)
    - Form due date dependent on municipal resolution adoption date and effective date/year

- 2017 Wisconsin Act 70 – effective November 29, 2017
    - Environmental Remediation (ER) TID created on or after 11/29/17 must follow Wisconsin Statute Section 66.1105 and any new ER TID must be created under Wisconsin Statute Section 66.1105
        - Maximum life 27 years with possible 3-year extension
        - ER TIDs now similar to existing municipal TIDs with the following exceptions:
            - Before creation, must obtain certified Wisconsin DNR site investigation report
            - At least 50% has significant environmental pollution
            - Project plan must specify either:
                - All project costs paid within 90% of remaining life or

- Expenditures in first half of TID life only
- Base value is $1
  - If amended to add territory, full value will be added to base value of $1.
- ER TID may only share funds with ER TIDs
- One ER TID can be excluded from 12% limit test and cannot change

- 2017 Wisconsin Act 59 Section 1210G. 79.095 (4) (b)
  - Changes in future exempt computer aid payments
    - In 2018, each taxing jurisdiction shall receive a payment equal to the payment received in 2017 multiplied by 1.0147.
    - In 2019, each taxing jurisdiction shall receive a payment equal to the payment it received in the previous year, multiplied by one plus the inflation factor (As of 9/18/19, that figure is 1.0242).
    - In 2020, and each year thereafter, each taxing jurisdiction shall receive a payment equal to the payment it received in the previous year.

- 2021 Wisconsin Act 61 – effective July 10, 2021, starting with 2022 distributions for:
  - Exempt computer aid payments

- State will distribute aid to the municipality and other taxing jurisdictions the year after termination and each year thereafter

- Personal property aid payments
  - State will distribute aid to the municipality and other taxing jurisdictions the year after termination and each year thereafter
  - Reimbursement for TIDs active in the 2017 tax year that terminated since and would have received aid
  - Terminated TID aid payments will not be included in levy/revenue limit calculations
  - Updates expenditure restraint program to exclude expenditures of terminated TID personal property aid payments

- 2021 Wisconsin Act 68 – effective July 10, 2021
  - For certain expenses, extends the expenditure period from 84 to 180 months after TID's creation
  - Applies to expenses for:
    - Constructing or expanding fire stations
    - Purchasing police and fire equipment
    - General operating expenses related to providing police and fire protection

- 2023 Wisconsin Act 12 – effective January 1, 2024
    - Personal Property is exempt from taxation. A municipality may make a request to the Wisconsin Department of Revenue to reduce a TID's base value by the amount of exempt personal property.
    - Before January 1, 2024, taxable personal property assessed in the TID was included in the TID's current value and contributed to a TID's tax increment. Removing exempt personal property from the base value ensures the TID's base value and current value exclude exempt personal property value
- 2023 Wisconsin Act 12 – Levy Limits
    - No change to existing TIDs. For TIDs created ***after*** October 1, 2024:
        - Municipalities may use up to 90% (previously 100%) of new construction within a TID in determining the levy increase
        - The one-time levy limit adjustment the year after a TID closure is 10% (previously 50%) of the new construction that occurred between creation and closure.
            - The one-time adjustment may be increased to 25% if the TID closes prior to 75% of its anticipated life

There is currently no pending legislation but talks continue about possible changes to allow for increasing the equalized value percentage threshold of 12%, 35% newly platted residential percentage in mixed-use districts, and reestablishing TID closure procedures.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

Concluding Observations

- Significant development and redevelopment have been fostered using TID
    - The benefit of tax incremental districts extends beyond the growth in tax base.

- Harrison's elected and appointed officials are highly sophisticated in their monitoring and analysis of the village's tax incremental districts.

- TID # 1 proforma projects expenditures may be recovered as early as 2027 allowing for consideration of the following discussion items:
    - Possible closure as early as 2027 when maximum life is 2033.
    - Discuss affordable housing extension of district
    - Discuss expenditure period closure in 2028 for possible additional projects in TID or within half mile radius.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

- TID # 2 proforma projects expenditures may be recovered as early as 2034 allowing for consideration of the following discussion items:
    - Possible closure as early as 2035 when maximum life is 2039.
    - Discuss affordable housing extension of district
    - Discuss expenditure period closure in 2034 for possible additional projects in TID or within half mile radius.

- TID # 3 proforma projects expenditures may be recovered as early as 2035 allowing for consideration of the following discussion items:
    - Possible closure as early as 2035 when maximum life is 2040.
    - Discuss affordable housing extension of district
    - Discuss expenditure period closure in 2035 for possible additional projects in TID or within half mile radius.

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

- TID # 4 proforma projects expenditures may be recovered as early as 2035 allowing for consideration of the following discussion items:
    - Possible closure as early as 2035 when maximum life is 2040.
    - Discuss affordable housing extension of district
    - Discuss expenditure period closure in 2035 for possible additional projects in TID or within half mile radius.

- TID # 5 proforma projects expenditures will be recovered near the end of the life of the district in 2043 with allows for consideration of the following discussion items:
    - Discuss affordable housing extension of district
    - Discuss expenditure period closure in 2038 for possible additional projects in TID or within half mile radius.
- TID # 6 being the newer district created is showing based on the project plan that it will utilize the entire life expectancy of the district and close in 2044 with an estimated positive cash balance.

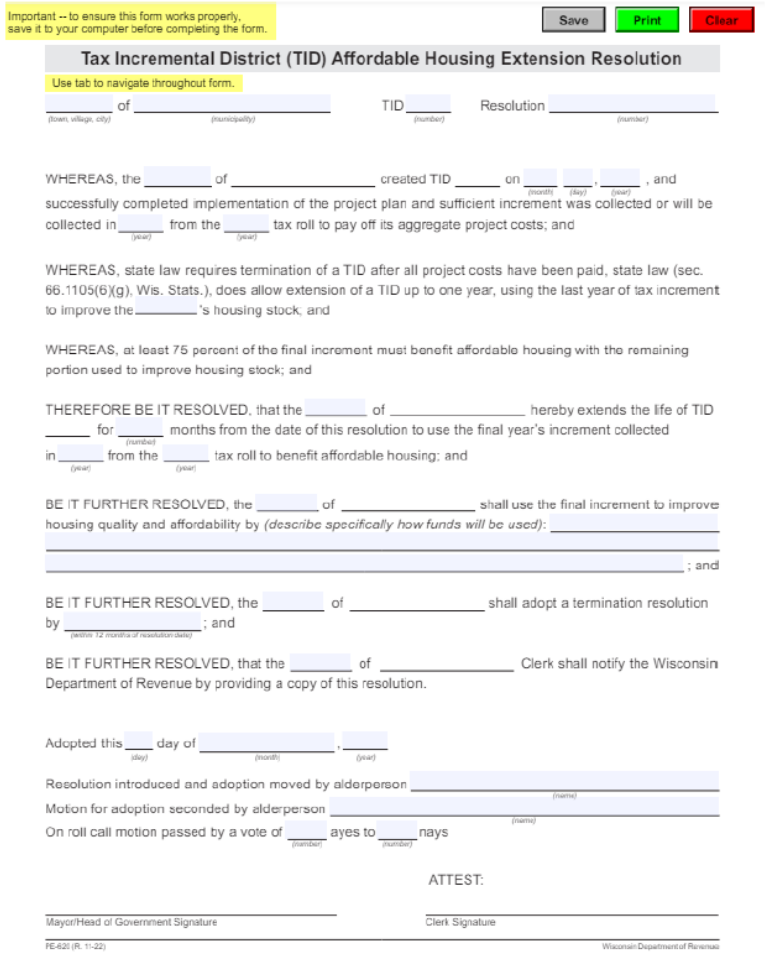
Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

TID Affordable Housing Extension

- After a municipality pays off a TID's project costs, it may extend that TID's life by one year if the municipality adopts a resolution that:
  1. Extends life for a specific number of months (up to 12).
  2. Specifies how the municipality intents to improve housing stock
- The municipality must use at least 75% of the increment received to benefit affordable housing. The remainder must be used to improve housing.
- Resolution must be sent to DOR for their approval.



Important -- to ensure this form works properly, save it to your computer before completing the form.

Save Print Clear

Tax Incremental District (TID) Affordable Housing Extension Resolution

Use tab to navigate throughout form.

_____ of _____ TID _____ Resolution _____
(town, village, city) (municipality) (number) (number)

WHEREAS, the _____ of _____ created TID _____ on _____ (month) _____ (day) , _____ (year) , and successfully completed implementation of the project plan and sufficient increment was collected or will be collected in _____ (year) from the _____ (year) tax roll to pay off its aggregate project costs; and

WHEREAS, state law requires termination of a TID after all project costs have been paid, state law (sec. 66.1105(6)(g), Wis. Stats.), does allow extension of a TID up to one year, using the last year of tax increment to improve the _____'s housing stock; and

WHEREAS, at least 75 percent of the final increment must benefit affordable housing with the remaining portion used to improve housing stock; and

THEREFORE BE IT RESOLVED, that the _____ of _____ hereby extends the life of TID _____ for _____ (number) months from the date of this resolution to use the final year's increment collected in _____ (year) from the _____ (year) tax roll to benefit affordable housing; and

BE IT FURTHER RESOLVED, the _____ of _____ shall use the final increment to improve housing quality and affordability by *(describe specifically how funds will be used)*: _____ ; and

BE IT FURTHER RESOLVED, the _____ of _____ shall adopt a termination resolution by _____ (within 12 months of resolution date) ; and

BE IT FURTHER RESOLVED, that the _____ of _____ Clerk shall notify the Wisconsin Department of Revenue by providing a copy of this resolution.

Adopted this ___ (day) day of _____ (month) , _____ (year)

Resolution introduced and adoption moved by alderperson _____ (name)

Motion for adoption seconded by alderperson _____ (name)

On roll call motion passed by a vote of _____ (number) ayes to _____ (number) nays

ATTEST:

Mayor/Head of Government Signature

Clerk Signature

RE-620 (R. 11-22) Wisconsin Department of Revenue

Village of Harrison

2025 Tax Incremental District Analyses

August 26, 2025

https://www.revenue.wi.gov/Pages/FAQS/slf-tif-extensions.aspx

14. **Is a municipality limited to using the affordable housing funds within the TID boundary?**
No. The funds can be used anywhere in the municipality; however, at least 75% must be used for affordable housing and the remainder on housing in general.

15. **What is affordable housing?**
State law defines "affordable housing" as housing that costs a household no more than 30% of the household's gross monthly income.

Example: for a household earning $900 per month, housing must cost $270 or less to be considered affordable.

16. **Can a municipality consider additional restrictions on the housing? For example, can a municipality require housing costs less than the average household income?**
Yes, if the housing meets state law, the municipality can include additional requirements. A municipality should consult its attorney to confirm the proposed restrictions comply with state law.

17. **Does DOR have a list of eligible affordable housing costs?**
No. Each municipality must identify its affordable housing needs and develop a plan for the funds. State law requires a municipality to use the funds for affordable housing and to describe how it will use the funds in its affordable housing extension resolution. The municipality should consult its attorney to determine whether the planned costs comply with state law.

18. **What are some examples of how municipalities use affordable housing funds?**
Some municipalities set aside the affordable housing funds for large affordable housing developments. Others establish a revolving loan or grant program to increase home ownership or improve existing affordable housing. Each municipality should review its affordable housing needs and develop a plan for the funds before the TID reaches its maximum life.

19. **Is a municipality required to use the affordable housing funds within one year?**
No. However, the municipality must remove the money from the TID fund to terminate the TID. The municipality should keep the funds for affordable housing use separate.

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From:
Jarred Gerl, Fire Chief

Meeting Date:
August 26, 2025

Title:
Harrison Fire Rescue Monthly Board Reports

Recommended Action:
N/A

Background and Additional Information:
N/A

Budget Impacts:
N/A

Attachments:
Activity Report
Incident Report

Harrison Fire Rescue

Fire Station 60 • Fire Station 70 • EMS

Village Board/Fire Commission Activity Report for July 2025

(Updated: 8/14/25)

1. Emergency Response

Harrison Fire Rescue was dispatched to 61 emergency incidents in July.

- As of August 13th, the Department responded to a total of 376 incidents.
- See attached Monthly Incidents Report.

2. Community Public Relations

Members of HFR routinely donate service hours for the betterment of our community. Through pride and commitment, these volunteers make our emergency services a visible presence while showcasing the good our community has to offer.

- July 2nd — Christ the Rock Summer Palooza
- July 3rd — Neighborhood Visits
- July 4th — Hilbert Parade
- July 16th — St. John Sacred Heart Safety Night

3. Department Training/Meetings

In addition to regularly scheduled meetings, training plays a prominent role in our organization. Members hold learning in high regard and value opportunities from learned experiences. One of our strengths as a volunteer department resides in the diversity and expertise our members bring with them.

- July 3nd — MABAS Drill
- July 7th — Staff Meetings
  - Chiefs
  - Officers
  - All Staff
- July 10th — Hiring Committee
- July 14th — EMS Training
  - Dispatch Protocols
- July 21st — Fire Drill
  - Pump Operations
- July 25th — MABAS Drill

Harrison Fire Rescue

Fire Station 60 • Fire Station 70 • EMS

- July 29th Pre-Plans Committee Meeting

4. Chief Business/Items of Note

- July 2nd 5 Bugles Meeting
- July 4th Calumet County Chiefs Meeting
- July 7th 5 Bugles Meeting
- July 9th New Member Orientation
- July 16th CVMIC Fire Chiefs Symposium
- July 16th Furniture Vendor Meeting
- July 21st 2026 Budgeting Meeting
- July 22nd McMahon Study Meeting
- July 24th CVMIC Open Records Training
- July 28th Meeting with Buchanan Fire Chief
- July 29th Fox Cities Marathon Meeting
- July 29th Furniture Vendor Meeting
- July 29th Village Board Meeting
- July 30th Village Staff Meeting
- July 31st Gold Cross Meeting

- All firefighters have completed MSA mask fit testing.
- HFR received an $1,800 grant for water rescue equipment through WE Energies.
- All apparatus received an interior deep cleaning and our SCBA masks were ultrasonically cleaned by Kelmann Restoration free of charge.

Respectfully Submitted,
Jarred Gerl
Chief – Harrison Fire Rescue





Harrison Fire Rescue

Fire Station 60 • Fire Station 70 • EMS









Monthly Incidents Report w/o Address

Filter: Incident.Basic Details Incident Date within last month

Incident Date	CAD Number	City	Incident Type Name	Alarm Time	Arrival	Response Time
07/01/2025	0298	Village of Sherwood	Carbon monoxide detector activation, no CO	07/01/2025 05:38:26	07/01/2025 05:54:46	980.00
07/01/2025	0299	Village of Harrison	EMS call, excluding vehicle accident with injury	07/01/2025 13:09:37	07/01/2025 13:15:30	353.00
07/01/2025	0300	Village of Harrison	EMS call, excluding vehicle accident with injury	07/01/2025 13:59:45	07/01/2025 14:03:43	238.00
07/01/2025	0301	Village of Sherwood	EMS call, excluding vehicle accident with injury	07/01/2025 15:21:35	07/01/2025 15:33:38	723.00
07/02/2025	0302	Village of Harrison	EMS call, excluding vehicle accident with injury	07/02/2025 07:06:33	07/02/2025 07:14:49	496.00
07/03/2025	0303	Village of Harrison	EMS call, excluding vehicle accident with injury	07/03/2025 05:16:35	07/03/2025 05:30:29	834.00
07/04/2025	0016	Town of Woodville	EMS call, excluding vehicle accident with injury	07/04/2025 00:33:38	07/04/2025 00:35:00	82.00
07/04/2025	0305	Village of Harrison	EMS call, excluding vehicle accident with injury	07/04/2025 06:15:10	07/04/2025 06:25:00	590.00
07/04/2025	0306	Village of Harrison	EMS call, excluding vehicle accident with injury	07/04/2025 07:47:08	07/04/2025 07:51:48	280.00
07/04/2025	0307	Village of Harrison	EMS call, excluding vehicle accident with injury	07/04/2025 09:10:16	07/04/2025 09:14:23	247.00
07/04/2025	0308	Village of Harrison	EMS call, excluding vehicle accident with injury	07/04/2025 12:25:27	07/04/2025 12:33:16	469.00
07/05/2025	0309	Village of Harrison	EMS call, excluding vehicle accident with injury	07/05/2025 14:14:44	07/05/2025 14:30:00	916.00

Incident Date	CAD Number	City	Incident Type Name	Alarm Time	Arrival	Response Time
07/05/2025	0311	Village of Harrison	Power line down	07/05/2025 21:51:56	07/05/2025 22:05:40	824.00
07/05/2025	0312	Village of Sherwood	EMS call, excluding vehicle accident with injury	07/05/2025 23:49:24	07/06/2025 00:00:09	645.00
07/06/2025	0313	Village of Sherwood	EMS call, excluding vehicle accident with injury	07/06/2025 23:03:56	07/06/2025 23:08:29	273.00
07/06/2025	0314	Village of Harrison	EMS call, excluding vehicle accident with injury	07/06/2025 23:08:36	07/06/2025 23:13:38	302.00
07/07/2025	0315	Menasha	Dispatched & canceled en route	07/07/2025 05:46:11		
07/07/2025	0316	Village of Harrison	EMS call, excluding vehicle accident with injury	07/07/2025 22:05:12	07/07/2025 22:10:56	344.00
07/08/2025	0317	Village of Sherwood	EMS call, excluding vehicle accident with injury	07/08/2025 11:15:12	07/08/2025 11:26:12	660.00
07/08/2025	0318	Village of Harrison	EMS call, excluding vehicle accident with injury	07/08/2025 13:19:49	07/08/2025 13:26:51	422.00
07/08/2025	0319	Village of Harrison	EMS call, excluding vehicle accident with injury	07/08/2025 17:17:00	07/08/2025 17:20:11	191.00
07/08/2025	0320	Village of Harrison	EMS call, excluding vehicle accident with injury	07/08/2025 18:48:15	07/08/2025 18:53:52	337.00
07/10/2025	0322	Village of Harrison	EMS call, excluding vehicle accident with injury	07/10/2025 10:10:55	07/10/2025 10:16:25	330.00
07/11/2025	0323	Village of Harrison	EMS call, excluding vehicle accident with injury	07/11/2025 05:51:39	07/11/2025 06:15:00	1401.00
07/12/2025	0324	Village of Harrison	Motor vehicle accident with injuries	07/12/2025 13:25:57	07/12/2025 13:32:40	403.00
07/12/2025	0325	Village of Harrison	EMS call, excluding vehicle accident with injury	07/12/2025 17:31:15	07/12/2025 17:36:25	310.00

Incident Date	CAD Number	City	Incident Type Name	Alarm Time	Arrival	Response Time
07/13/2025	0326	Village of Sherwood	EMS call, excluding vehicle accident with injury	07/13/2025 08:43:13	07/13/2025 08:49:16	363.00
07/13/2025	0327	Village of Harrison	Dispatched & canceled en route	07/13/2025 09:59:15		
07/13/2025	0328	Village of Harrison	Dispatched & canceled en route	07/13/2025 14:37:52		
07/14/2025	0329	Village of Harrison	EMS call, excluding vehicle accident with injury	07/14/2025 20:59:26	07/14/2025 21:06:53	447.00
07/15/2025	0330	Village of Harrison	Motor vehicle accident with injuries	07/15/2025 12:20:33	07/15/2025 12:27:22	409.00
07/15/2025	0332	Village of Harrison	EMS call, excluding vehicle accident with injury	07/15/2025 20:11:11	07/15/2025 20:15:56	285.00
07/16/2025	0333	Village of Harrison	Dispatched & canceled en route	07/16/2025 16:57:42		
07/16/2025	0334	Village of Harrison	Carbon monoxide incident	07/16/2025 18:41:31	07/16/2025 18:56:03	872.00
07/16/2025	DIVE291	Sheboygan	Search for lost person, other	07/16/2025 06:09:41	07/16/2025 06:30:00	1219.00
07/17/2025	0335	Village of Harrison	Dispatched & canceled en route	07/17/2025 12:25:11		
07/18/2025	0336	Village of Harrison	Unintentional transmission of alarm, other	07/18/2025 04:41:06	07/18/2025 04:56:42	936.00
07/18/2025	0337	Village of Harrison	EMS call, excluding vehicle accident with injury	07/18/2025 23:27:36	07/18/2025 23:43:40	964.00
07/22/2025	0339	Village of Harrison	Carbon monoxide incident	07/22/2025 01:19:20	07/22/2025 01:38:50	1170.00
07/22/2025	0340	Village of Harrison	EMS call, excluding vehicle accident with injury	07/22/2025 11:28:27	07/22/2025 11:37:51	564.00
07/22/2025	0341	Village of Sherwood	EMS call, excluding vehicle accident with injury	07/22/2025 13:37:34	07/22/2025 13:45:39	485.00
07/22/2025	0343	Village of Harrison	EMS call, excluding vehicle accident with injury	07/22/2025 15:24:23	07/22/2025 15:32:05	462.00
07/22/2025	0344	Village of Harrison	Grass fire	07/22/2025 16:36:07	07/22/2025 16:48:00	713.00

Incident Date	CAD Number	City	Incident Type Name	Alarm Time	Arrival	Response Time
07/22/2025	0345	Village of Harrison	EMS call, excluding vehicle accident with injury	07/22/2025 17:23:06	07/22/2025 17:29:46	400.00
07/24/2025	0346	Village of Harrison	False alarm or false call, other	07/24/2025 18:45:31	07/24/2025 18:57:41	730.00
07/25/2025	0347	Village of Harrison	EMS call, excluding vehicle accident with injury	07/25/2025 07:11:49	07/25/2025 07:24:46	777.00
07/25/2025	0348	Village of Harrison	EMS call, excluding vehicle accident with injury	07/25/2025 14:20:47	07/25/2025 14:26:53	366.00
07/25/2025	0349	Village of Harrison	Motor vehicle accident with injuries	07/25/2025 15:43:50	07/25/2025 15:51:30	460.00
07/26/2025	0350	Village of Harrison	EMS call, excluding vehicle accident with injury	07/26/2025 13:12:38	07/26/2025 13:19:39	421.00
07/27/2025	0351	Village of Harrison	EMS call, excluding vehicle accident with injury	07/27/2025 10:57:19	07/27/2025 11:06:40	561.00
07/27/2025	0352	Village of Harrison	Outside equipment fire	07/27/2025 15:48:58	07/27/2025 16:01:05	727.00
07/28/2025	0353	Village of Harrison	Unknown Type	07/28/2025 15:19:59	07/28/2025 15:26:51	412.00
07/29/2025	0354	Village of Harrison	Power line down	07/29/2025 04:02:02	07/29/2025 04:18:15	973.00
07/29/2025	0018	Town of Woodville	EMS call, excluding vehicle accident with injury	07/29/2025 08:31:32	07/29/2025 08:41:33	601.00
07/29/2025	0355	Village of Harrison	Motor vehicle accident with injuries	07/29/2025 15:47:31	07/29/2025 15:53:17	346.00
07/29/2025	0356	Village of Harrison	EMS call, excluding vehicle accident with injury	07/29/2025 20:46:00	07/29/2025 20:50:28	268.00
07/29/2025	0357	Village of Harrison	EMS call, excluding vehicle accident with injury	07/29/2025 21:28:53	07/29/2025 21:35:15	382.00
07/30/2025	0358	Village of Harrison	Motor vehicle accident with injuries	07/30/2025 09:11:18	07/30/2025 09:19:28	490.00
07/30/2025	0359	Village of Harrison	EMS call, excluding vehicle accident with injury	07/30/2025 20:32:51	07/30/2025 20:35:32	161.00

Incident Date	CAD Number	City	Incident Type Name	Alarm Time	Arrival	Response Time
07/31/2025	0360	Village of Harrison	EMS call, excluding vehicle accident with injury	07/31/2025 07:32:04	07/31/2025 07:36:00	236.00
07/31/2025	0361	Village of Harrison	EMS call, excluding vehicle accident with injury	07/31/2025 20:38:58	07/31/2025 20:46:41	463.00

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From:
Joseph Tenor, Lieutenant
Derek Bries, Chief Deputy CCSD

Meeting Date:
August 26, 2025

Title:
Calumet County Sheriff's Department July Board Report

Recommended Action:
N/A

Background and Additional Information:
N/A

Budget Impacts:
N/A

Attachments:
July's Monthly Report

VILLAGE OF HARRISON (JULY - 2025)

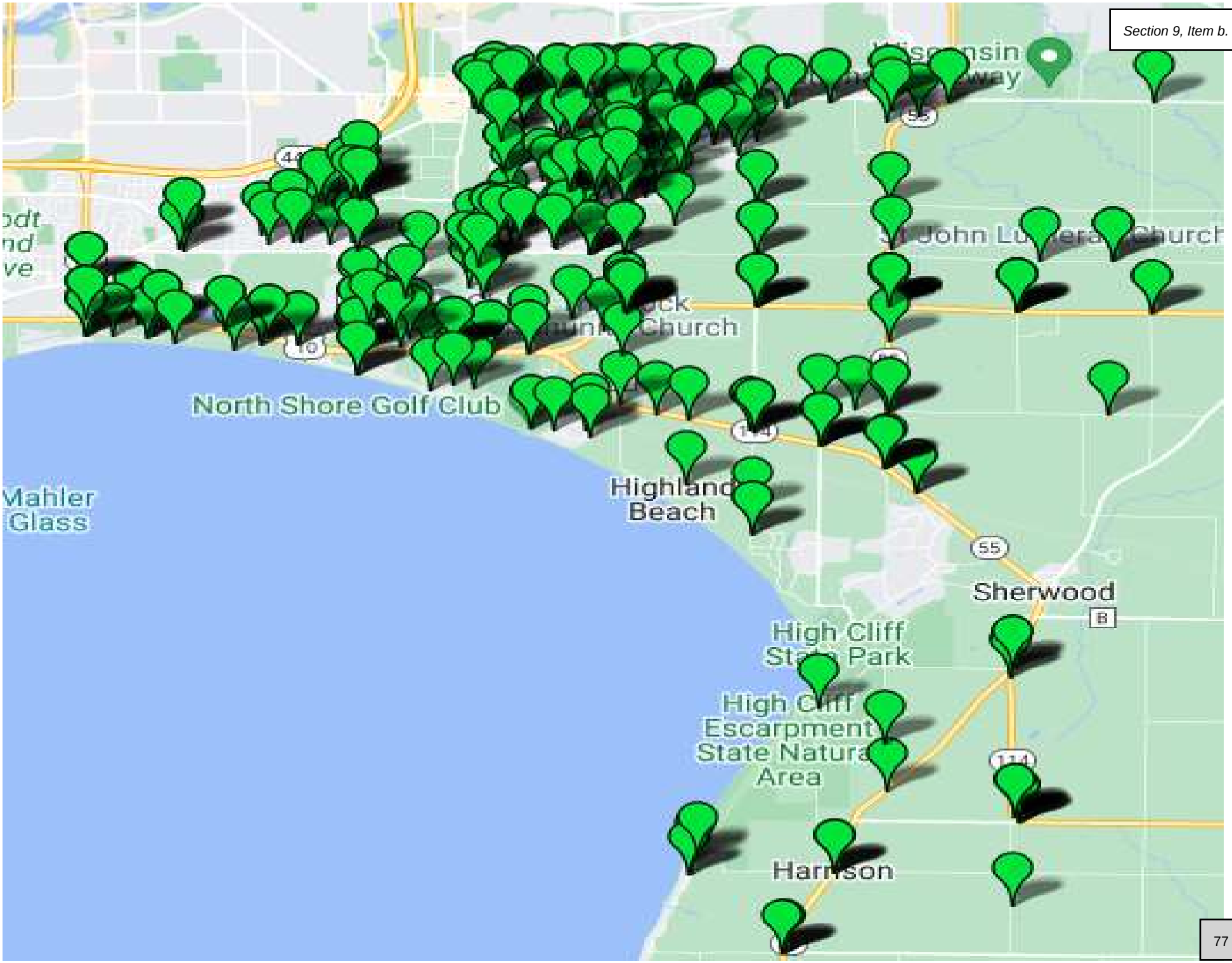
OVERALL INCIDENT SUMMARY

911 HANG UP	18
ACCIDENT	10
ACCIDENT WITH INJURY	4
ALARM	1
ANIMAL	9
ASSIST AGENCY	15
ASSIST CITIZEN	4
BATTERY	0
CIVIL MATTER	1
CIVIL PROCESS	6
CRIME PREVENTION	1
DAMAGE TO PROPERTY	2
DISTURBANCE	3
DOMESTIC DISTURBANCE	1
DRUGS	0
EMERGENCY COMMITTAL	0
FIRE CALL	8
FRAUD	4
HARASSMENT	8
JAIL	0
JUVENILE COMPLAINTS	5
LOST / FOUND	0
MEDICAL	32
MISCELLANEOUS	4
MISSING PERSON	0
MOTORIST ASSIST	19
NOISE COMPLAINT	2
ORDINANCE	6
PARKING COMPLAINT	4
RECKLESS DRIVING	19
RUNAWAY	0
SUSPICIOUS PERSON	7
SUSPICIOUS SITUATION	10
SUSPICIOUS VEHICLE	14
THEFT	4
TRAFFIC HAZARD	11
TRAFFIC STOP	112
TRESPASSING	1
VIOLATE OF COURT ORDER	1
WEAPON	0
WELFARE CHECK	15

OVERALL	
TOTAL INCIDENTS	*361*
CITATIONS	45
WARNINGS	94
ORDINANCES	13

ARRESTS	
TOTAL ARRESTS	**8**

7/1/25 Knowingly Violate a Domestic Abuse Order
7/5/25 Operate while Revoked
7/10/25 Strangulation and Suffocation
7/11/25 Theft - Vulnerable Adult
7/17/25 Bail Jumping
7/17/25 Possession of Methamphetamine
7/21/25 OWI
7/27/25 OWI


North Shore Golf Club
Highland Beach
Sherwood
High Cliff
Harrison
55
B

VILLAGE OF HARRISON (JULY - 2025)

CONTRACT SUMMARY

911 HANG UP	5
ACCIDENT	6
ACCIDENT WITH INJURY	3
ALARM	1
ANIMAL	6
ASSIST AGENCY	8
ASSIST CITIZEN	3
BATTERY	0
CIVIL MATTER	1
CIVIL PROCESS	0
CRIME PREVENTION	1
DAMAGE TO PROPERTY	2
DISTURBANCE	3
DOMESTIC DISTURBANCE	1
DRUGS	0
EMERGENCY COMMITTAL	0
FIRE ALARM	1
FIRE CALL	6
FRAUD	1
HARASSMENT	7
JAIL	0
JUVENILE COMPLAINTS	4
LOST / FOUND	0
MEDICAL	18
MISCELLANEOUS	2
MISSING PERSON	0
MOTORIST ASSIST	10
NOISE COMPLAINT	2
ORDINANCE	6
PARKING COMPLAINT	3
RECKLESS DRIVING	10
RUNAWAY	0
SUSPICIOUS PERSON	5
SUSPICIOUS SITUATION	6
SUSPICIOUS VEHICLE	12
THEFT	2
TRAFFIC HAZARD	8
TRAFFIC STOP	79
TRESPASSING	1
VIOLATE OF COURT ORDER	0
WEAPON	0
WELFARE CHECK	9

CONTRACT	
TOTAL	232
ARRESTS	5
CITATIONS	41
WARNINGS	61
ORDINANCES	9

County Deputy
Harrison Deputy

CITATIONS		
Date	**Violation Location**	**Violation**
7/1/2025	USH USH 10 WB 163 FT NORTH OF FIRE LANE 3 I	AUTOMOBILE FOLLOWING TOO CLOSELY
7/3/2025	MIDWAY RD 63 FT WEST OF KRISSY DR IN VILLAG	EXCEEDING SPEED ZONES, ETC. (20-24 MPH)
7/4/2025	CTH N NB 129 FT NORTH OF VANS RD IN VILLAGE	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
7/5/2025	USH USH 10 WB AT USH 10 WB IN VILLAGE OF HA	OPERATE W/O VALID LICENSE
7/5/2025	USH USH 10 WB 384 FT EAST OF STATE PARK RD	NON-REGISTRATION OF AUTO, ETC
7/6/2025	STOMMEL RD 752 FT SOUTH OF P&R STOMMEL RD I	OPERATING WHILE REVOKED (REV DUE TO ALC/CONT SUBST/REFUSAL)
7/6/2025	STH STH 114 EB 753 FT EAST OF FIRE LANE 13	OPERATING WHILE UNDER THE INFLUENCE(2ND)
7/7/2025	USH USH 10 WB 153 FT WEST OF EISENHOWER DR	SPEEDING IN 55 MPH ZONE (16-19 MPH)
7/7/2025	USH USH 10 EB 900 FT EAST OF LAKE PARK RD I	SPEEDING IN 55 MPH ZONE (16-19 MPH)
7/7/2025	USH USH 10 EB 900 FT EAST OF LAKE PARK RD I	OPERATING WHILE SUSPENDED
7/7/2025	STH STH 114 EB 753 FT EAST OF FIRE LANE 13	IMPROPER DISPLAY OF LICENSE PLATE/TAG/DECAL
7/8/2025	USH USH 10 WB 403 FT EAST OF FIRE LANE 3 IN	SPEEDING IN 55 MPH ZONE (16-19 MPH)
7/8/2025	STH STH 114 EB 0.44 MI NORTH OF KEES RD IN	FAILURE OF OPERATOR TO NOTIFY POLICE OF ACCIDENT
7/9/2025	STH STH 114 WB 0.31 MI EAST OF ERTL RD IN V	OPERATING WHILE SUSPENDED
7/9/2025	USH USH 10 EB 103 FT EAST OF FIRE LANE 3 IN	SPEEDING IN 55 MPH ZONE (20-24 MPH)
7/9/2025	STATE PARK RD 0.28 MI SOUTH OF STH STH 114	FAIL/OBEY TRAFFIC SIGN/SIGNAL
7/9/2025	STATE PARK RD 0.28 MI SOUTH OF STH STH 114	OPERATE W/O VALID LICENSE
7/11/2025	HANDEL DR AT RUSTIC LN IN VILLAGE OF HARRIS	FAIL/STOP AT STOP SIGN
7/11/2025	HANDEL DR AT RUSTIC LN IN VILLAGE OF HARRIS	FAIL/STOP AT STOP SIGN
7/11/2025	OVERRIDE	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
7/12/2025	USH USH 10 EB 0.29 MI WEST OF EISENHOWER DR	OPERATING W/PAC (3RD)
7/12/2025	OVERRIDE	FAIL/YIELD FOR YIELD SIGN
7/14/2025	MIDWAY RD AT NOE RD IN VILLAGE OF HARRISON	FAIL/STOP AT STOP SIGN
7/16/2025	CTH KK EB 308 FT EAST OF WASHINGTON ST/ CTH	OPERATING WHILE UNDER THE INFLUENCE
7/18/2025	LAKE PARK RD 508 FT NORTH OF MANITOWOC RD I	EXCEEDING SPEED ZONES, ETC. (16-19 MPH)
7/19/2025	USH USH 10 EB 377 FT EAST OF FIRE LANE 6 IN	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
7/19/2025	USH USH 10 WB 521 FT EAST OF STH STH 114 WB	FAIL/YIELD EMERGING FROM NONHIGHWAY ACCESS
7/21/2025	COLIN ST 398 FT EAST OF HANDEL DR IN VILLAG	OPERATING WHILE UNDER THE INFLUENCE
7/21/2025	OVERRIDE	FAIL/STOP AT STOP SIGN
7/22/2025	MIDWAY RD AT NOE RD IN VILLAGE OF HARRISON	FAIL/STOP AT STOP SIGN
7/23/2025	PUBLIC/PRIVATE PROPERTY SONNY DR IN VILLAGE	OPERATING W/PAC >=0.15 (1ST)
7/24/2025	LAKE PARK RD 373 FT NORTH OF WINNIPEG ST IN	OPERATE AFTER REV/SUSP OF REGISTRATION
7/24/2025	MACKY DR 77 FT EAST OF CTH N NB IN VILLAGE	VEHICLE OPERATOR FAIL/WEAR SEAT BELT
7/24/2025	CTH M NB 1030 FT NORTH OF KESLER RD IN VILL	OPERATE MOTORCYCLE W/O VALID LICENSE
7/24/2025	USH USH 10 EB 235 FT WEST OF PETERS RD IN V	SPEEDING IN 55 MPH ZONE (25-29 MPH)
7/24/2025	N COOP RD 270 FT SOUTH OF CAMRON DR IN VILL	NON-REGISTRATION OF AUTO, ETC
7/25/2025	MIDWAY RD 903 FT WEST OF NOE RD IN VILLAGE	EXCEEDING SPEED ZONES, ETC. (35-39 MPH)
7/25/2025	USH USH 10 WB 952 FT WEST OF FIRE LANE 2 IN	EXCEEDING SPEED ZONES, ETC. (20-24 MPH)
7/26/2025	USH USH 10 WB 253 FT SOUTH OF OAK PARK DR I	OPERATING WHILE SUSPENDED
7/26/2025	USH USH 10 WB 1023 FT WEST OF N HARWOOD RD	SPEEDING IN 55 MPH ZONE (16-19 MPH)
7/26/2025	USH USH 10 WB 1023 FT WEST OF N HARWOOD RD	OPERATING WHILE REVOKED (REV DUE TO ALC/CONT SUBST/REFUSAL)
7/29/2025	CTH N NB 367 FT NORTH OF HOELZEL WAY IN VIL	SPEEDING ON CITY HIGHWAY (45+ MPH)
7/29/2025	STH STH 55 SB 510 FT NORTH OF STH STH 114 I	IMPROPER DISPLAY/PLATES (ILLEGIBLE)
7/30/2025	USH USH 10 WB 0.35 MI WEST OF STATE PARK RD	EXCEEDING SPEED ZONES, ETC. (16-19 MPH)
7/30/2025	STH STH 55 SB 105 FT NORTH OF QUELLA DR IN	INATTENTIVE DRIVING

County Deputy
Harrison Deputy

WARNINGS		
Date	**Violation Location**	**Violation**
7/1/2025	USH USH 10 EB 333 FT WEST OF LAKE PARK RD I	REAR WINDOW EXCESSIVE TINTING
7/1/2025	USH USH 10 EB 333 FT WEST OF LAKE PARK RD I	IMPROPER DISPLAY OF LICENSE PLATE/TAG/DECAL
7/1/2025	USH USH 10 WB 163 FT NORTH OF FIRE LANE 3 I	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
7/1/2025	USH USH 10 WB 163 FT NORTH OF FIRE LANE 3 I	NON-REGISTRATION OF AUTO, ETC
7/2/2025	USH USH 10 EB 388 FT EAST OF PETERS RD IN V	SPEEDING IN 55 MPH ZONE (11-15 MPH)
7/3/2025	USH USH 10 EB 291 FT WEST OF N HARWOOD RD I	SPEEDING IN 55 MPH ZONE (16-19 MPH)
7/4/2025	OVERRIDE	
7/4/2025	USH USH 10 EB 0.45 MI WEST OF STH STH 55 SB	SPEEDING IN 55 MPH ZONE (11-15 MPH)
7/5/2025	USH USH 10 EB 881 FT EAST OF STATE PARK RD	UNREASONABLE AND IMPRUDENT SPEED
7/6/2025	STOMMEL RD 752 FT SOUTH OF P&R STOMMEL RD I	OPERATE AFTER REV/SUSP OF REGISTRATION
7/6/2025	STOMMEL RD 752 FT SOUTH OF P&R STOMMEL RD I	OPERATE MOTOR VEHICLE W/O INSURANCE
7/6/2025	STOMMEL RD 752 FT SOUTH OF P&R STOMMEL RD I	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
7/6/2025	LAKE PARK RD 527 FT SOUTH OF ETHAN DR IN VI	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
7/6/2025	STH STH 55 SB 268 FT NORTH OF HARRISON RD I	ILLEGIBLE LICENSE PLATES
7/6/2025	CTH KK EB 436 FT WEST OF GOLDEN WAY IN VILL	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
7/7/2025	CTH KK EB 83 FT WEST OF HANK DR IN VILLAGE	EXCEEDING SPEED ZONES, ETC. (16-19 MPH)
7/8/2025	USH USH 10 EB 799 FT WEST OF PETERS RD IN V	SPEEDING IN 55 MPH ZONE (11-15 MPH)
7/8/2025	USH USH 10 WB 475 FT WEST OF FIRE LANE 6 IN	OPERATE W/O CARRYING LICENSE
7/8/2025	USH USH 10 WB 475 FT WEST OF FIRE LANE 6 IN	IMPROPER DISPLAY/PLATES (HARD TO SEE)
7/8/2025	STH STH 55 NB 506 FT SOUTH OF CTH KK EB IN	NO TAIL LAMP/DEFECTIVE TAIL LAMP-NIGHT
7/8/2025	STH STH 55 NB 506 FT SOUTH OF CTH KK EB IN	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
7/9/2025	STH STH 114 WB 0.31 MI EAST OF ERTL RD IN V	SPEEDING IN 55 MPH ZONE (11-15 MPH)
7/9/2025	LAKE PARK RD 434 FT NORTH OF WOODLAND RD IN	SPEEDING IN OUTLYING DISTRICT (11-15 MPH)
7/10/2025	STATE PARK RD 404 FT SOUTH OF SCHMIDT RD IN	OPERATE W/O CARRYING LICENSE
7/10/2025	STATE PARK RD 404 FT SOUTH OF SCHMIDT RD IN	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
7/10/2025	USH USH 10 EB 122 FT SOUTH OF ZIRBEL DR IN	SPEEDING IN 55 MPH ZONE (11-15 MPH)
7/10/2025	HEARTHSTONE DR 73 FT EAST OF JEFF CT IN VIL	FAIL/STOP AT STOP SIGN
7/10/2025	HEARTHSTONE DR 73 FT EAST OF JEFF CT IN VIL	ILLEGIBLE LICENSE PLATES
7/10/2025	HEARTHSTONE DR 73 FT EAST OF JEFF CT IN VIL	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
7/11/2025	STH STH 55 SB 0.32 MI SOUTH OF USH USH 10 W	UNCLEAN/DEFECTIVE LIGHTS OR REFLECTORS
7/11/2025	CTH KK EB AT HOPFENSPERGER RD IN VILLAGE OF	IMPROPER/ATTACH REAR REG DECAL/TAG
7/11/2025	HEARTHSTONE DR AT NOE RD IN VILLAGE OF HARR	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
7/11/2025	HEARTHSTONE DR AT NOE RD IN VILLAGE OF HARR	ILLEGIBLE LICENSE PLATES
7/11/2025	OVERRIDE	FAIL/STOP AT STOP SIGN
7/11/2025	MIDWAY RD 246 FT WEST OF CTH N WB IN VILLAG	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
7/11/2025	MIDWAY RD 246 FT WEST OF CTH N WB IN VILLAG	ILLEGIBLE LICENSE PLATES
7/12/2025	USH USH 10 EB 1123 FT WEST OF PETERS RD IN	FAIL/MAINTAIN HIGH-MOUNTED STOP LAMP
7/12/2025	USH USH 10 EB 1123 FT WEST OF PETERS RD IN	PLATE LAMP NOT FUNCTION OR MISSING-IL
7/12/2025	STH STH 55 SB 0.38 MI SOUTH OF USH USH 10 I	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
7/12/2025	OVERRIDE	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
7/12/2025	MIDWAY RD AT NOE RD IN VILLAGE OF HARRISON	BICYCLIST/EPAMD FAIL/STOP AT STOP SIGN
7/12/2025	MIDWAY RD AT NOE RD IN VILLAGE OF HARRISON	BICYCLIST/EPAMD FAIL/STOP AT STOP SIGN
7/13/2025	CTH N SB 244 FT SOUTH OF HEARTHSTONE DR IN	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
7/13/2025	STH STH 114 WB 0.27 MI NORTH OF KEES RD IN	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
7/13/2025	STH STH 114 WB 0.27 MI NORTH OF KEES RD IN	SPEEDING IN 55 MPH ZONE (11-15 MPH)
7/14/2025	USH USH 10 WB 363 FT WEST OF OLD HIGHWAY RD	FAIL/YIELD TO STOP FOR EMERGENCY VEHICLE
7/14/2025	USH USH 10 WB 363 FT WEST OF OLD HIGHWAY RD	UNREASONABLE AND IMPRUDENT SPEED
7/14/2025	OVERRIDE	SELL/PROCURE ALCOHOL TO UNDERAGE PERSON
7/14/2025	OVERRIDE	SELL/PROCURE ALCOHOL TO UNDERAGE PERSON
7/15/2025	USH USH 10 EB 633 FT WEST OF STATE PARK RD	SPEEDING IN 55 MPH ZONE (16-19 MPH)
7/16/2025	STH STH 55 NB 666 FT NORTH OF FRIENDSHIP RD	
7/16/2025	USH USH 10 EB 623 FT WEST OF FIRE LANE 7 IN	SPEEDING IN 55 MPH ZONE (11-15 MPH)

7/17/2025	FIRE LANE 12 1309 FT EAST OF 12 WEST IN VIL	UNREASONABLE AND IMPRUDENT SPEED
7/17/2025	FIRE LANE 12 1309 FT EAST OF 12 WEST IN VIL	UNREASONABLE AND IMPRUDENT SPEED
7/17/2025	USH USH 10 WB 246 FT WEST OF FIRE LANE 2 IN	SPEEDING IN 55 MPH ZONE (11-15 MPH)
7/17/2025	USH USH 10 WB 44 FT WEST OF KERNAN AVE IN V	IMPROPER DISPLAY OF LICENSE PLATE/TAG/DECAL
7/17/2025	USH USH 10 WB 44 FT WEST OF KERNAN AVE IN V	FAILURE TO KEEP VEHICLE UNDER CONTROL
7/17/2025	USH USH 10 EB 175 FT WEST OF N HARWOOD RD I	NO TAIL LAMP/DEFECTIVE TAIL LAMP-NIGHT
7/19/2025	USH USH 10 EB 377 FT EAST OF FIRE LANE 6 IN	SPEEDING IN 55 MPH ZONE (11-15 MPH)
7/19/2025	CTH N NB 131 FT NORTH OF JOCHMANN DR IN VIL	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
7/20/2025	CTH KK WB 246 FT EAST OF OTTE CT IN VILLAGE	IMPROPER/ATTACH REAR REG DECAL/TAG
7/20/2025	CTH KK WB 246 FT EAST OF OTTE CT IN VILLAGE	ILLEGIBLE LICENSE PLATES
7/21/2025	COLIN ST 373 FT WEST OF HOPFENSPERGER RD IN	OPERATE W/O CARRYING LICENSE
7/21/2025	CTH N NB 223 FT SOUTH OF JOCHMANN DR IN VIL	NON-REGISTRATION OF AUTO, ETC
7/21/2025	USH USH 10 WB 0.47 MI WEST OF STATE PARK RD	OPERATE W/O CARRYING LICENSE
7/21/2025	USH USH 10 WB 0.47 MI WEST OF STATE PARK RD	EXCEEDING SPEED ZONES, ETC. (16-19 MPH)
7/22/2025	LAKE PARK RD 257 FT SOUTH OF S LAKE PARK RD	FAIL/PROPERLY MAINTAIN TIRES AND RIMS
7/24/2025	CTH KK WB 35 FT EAST OF COOP RD IN VILLAGE	OPERATOR VIOLATE RED TRAFFIC LIGHT
7/24/2025	STATE PARK RD 650 FT SOUTH OF SCHMIDT RD IN	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
7/24/2025	MCKAYLA DR 176 FT SOUTH OF BRITTANY DR IN V	NO TAIL LAMP/DEFECTIVE TAIL LAMP-NIGHT
7/24/2025	N COOP RD 252 FT SOUTH OF LORNA LN IN VILLA	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
7/24/2025	CTH N NB 444 FT NORTH OF MANITOWOC RD IN VI	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
7/24/2025	LAKE PARK RD 372 FT NORTH OF WINNIPEG ST IN	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
7/24/2025	CTH M NB 1030 FT NORTH OF KESLER RD IN VILL	SPEEDING IN 55 MPH ZONE (11-15 MPH)
7/24/2025	USH USH 10 EB 235 FT WEST OF PETERS RD IN V	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
7/25/2025	STH STH 55 NB 351 FT SOUTH OF CTH KK NB IN	VENT/SIDE WINDOW EXCESSIVE TINTING
7/26/2025	STATE PARK RD 407 FT NORTH OF SCHAEFER RD I	EXCEEDING SPEED ZONES, ETC. (16-19 MPH)
7/26/2025	S EISENHOWER DR 629 FT NORTH OF PLANK RD IN	NON-REGISTRATION OF AUTO, ETC
7/26/2025	CTH KK SB AT MAIN ST IN VILLAGE OF HARRISON	FAIL/YIELD RIGHT/WAY FROM STOP SIGN
7/26/2025	SCHMIDT RD 40 FT WEST OF STATE PARK RD IN V	FAIL/STOP AT STOP SIGN
7/26/2025	MIDWAY RD 125 FT WEST OF KRISSY DR IN VILLA	NON-REGISTRATION OF AUTO, ETC
7/26/2025	MIDWAY RD AT NOE RD IN VILLAGE OF HARRISON	VENT/SIDE WINDOW EXCESSIVE TINTING
7/26/2025	MIDWAY RD AT NOE RD IN VILLAGE OF HARRISON	IMPROPER DISPLAY OF LICENSE PLATE/TAG/DECAL
7/26/2025	MIDWAY RD AT NOE RD IN VILLAGE OF HARRISON	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
7/26/2025	MIDWAY RD AT NOE RD IN VILLAGE OF HARRISON	FAIL/STOP AT STOP SIGN
7/26/2025	STH STH 114 WB 580 FT EAST OF FIRE LANE 13	NON-REGISTRATION OF AUTO, ETC
7/27/2025	CTH N NB 156 FT SOUTH OF JOCHMANN DR IN VIL	EXCEEDING SPEED ZONES, ETC. (11-15 MPH)
7/27/2025	SKIPPERS LN 351 FT EAST OF KRISSY DR IN VIL	OPERATE VEHICLE W/O STOPPING LIGHTS
7/27/2025	USH USH 10 WB 1221 FT WEST OF FIRE LANE 2 I	OPERATE MOTOR VEH. W/O ADEQUATE MUFFLER
7/27/2025	USH USH 10 EB 0.37 MI EAST OF USH 10 EB IN	SPEEDING IN 55 MPH ZONE (16-19 MPH)
7/29/2025	CTH N NB 367 FT NORTH OF HOELZEL WAY IN VIL	LICENSE RESTRICTION VIOLATION-CLASS D OR M VEHICLE
7/30/2025	STH STH 55 NB 699 FT NORTH OF USH USH 10 WB	OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE
7/30/2025	STH STH 55 NB 699 FT NORTH OF USH USH 10 WB	ILLEGIBLE LICENSE PLATES
7/31/2025	CTH N SB AT MANITOWOC RD IN VILLAGE OF HARR	OPERATION W/O REQUIRED LAMPS LIGHTED

CALUMET COUNTY
SHERIFF

Brett J. Bowe, Sheriff
Derek Bries, Chief Deputy

206 Court Street | Chilton, WI 53014
(920) 849-2335 | (800) 442-9878 | Fax (920) 849-1431
www.calumetcounty.org

July, 2025
Harrison Report
August 26, 2025
Lt. Joseph Tenor

County Deputies have been filling in during the month of July and August during one of the Harrison Deputies FMLA.

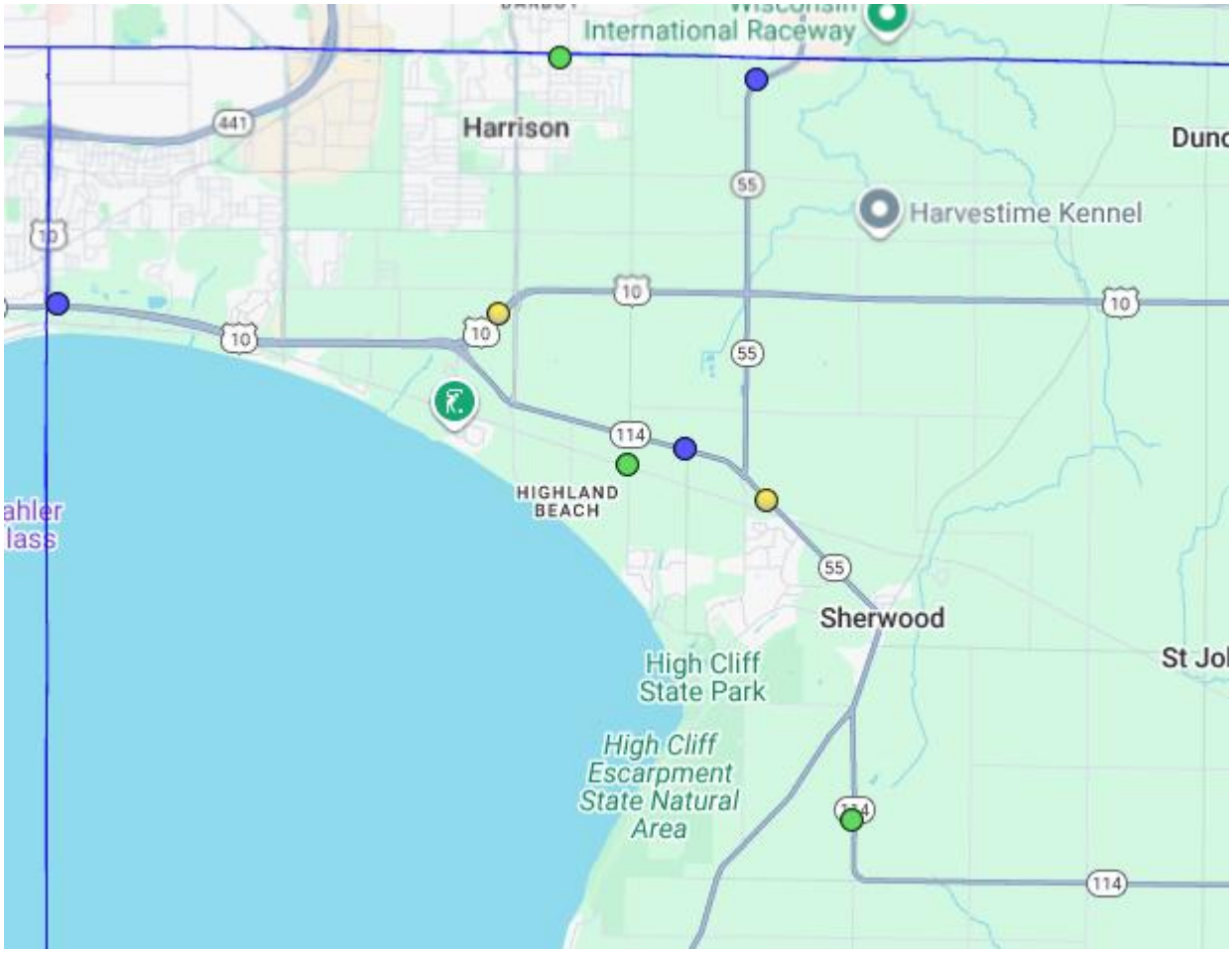
Deputy Noah Manser will be transferring to the Chilton PSL position. His last day as a Harrison Patrol Deputy will be August 24th.

Deputy McGuire along with Sgt. Inv. Handrich attended Active Attack Integrated Response (AAIR) – Train the Trainer. They will be working with other law enforcement and fire / EMS personnel around the county / fox valley to respond to active attack incidents.

Notable Incidents / Community Events

Deputies have been providing security at Village Hall during Open Book.

July 2025 Crashes



Fatality Injury (A) Injury (B) Injury (C) Property Damage

There were **8** total crashes reported resulting in **0** fatalities and **11** injuries. Of this total, **8** crashes are mapped.

Impaired Driving Arrests

- July 2025 – 2
- Year to Date – 22
- Year to date – Impaired Driving Crashes – 7 crashes, 0 fatalities, 4 injuries

June Radar Board Locations

June 23-July 10 State Park Rd. at Schaeffer (Southbound)
July 10 -August 4 Mile Long Rd.(Eastbound)

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From: Chad Pelishek, Village Manager **Meeting Date:** 8/26/2025

Title: Village Manager Report

Issue: None

Background and Additional Information:

See attached report of current status of Village projects.

Budget Impacts: None

Recommended Action: None

Attachments:

July Zoning Report

Speed Radar Reports

Current Project List – August 19, 2025

1. **Fire Station 70 New Building**
    a. Working on contracts for the five contracts
    b. Re-bidding Fire Protection Contract
    c. Organizing Groundbreaking
    d. Working with two furniture vendors
2. **Harrison Commerce Park**
    a. Construction underway
    b. Stormwater pond near completion
    c. Final restoration to occur in September
3. **DPW Garage Expansion**
    a. Build out of the new DPW offices, breakroom, showers and restrooms underway.
    b. New garage bay construction to begin after Labor Day
4. **Fire Station 60 renovations**
    a. McMahon provided a draft plan
    b. Fire dept staff need to meet with Architect to discuss
    c. Project put on temporary hold until Fire Station 70 and DPW designs are done.
5. **Rennwood Park**
    a. Site Restoration
    b. Trail and parking paving to occur in September
    c. Poured in Place quotes to September board meeting
    d. Final playground installation to occur

6. **Farmers Field Park Shelter**
    a. Staking
    b. Basement excavation to happen shortly after Labor Day
7. **Village Hall Generator Project**
    a. Awarded to VOE Power Systems
    b. Waiting for transfer switch to wire up new generator.
8. **Haen Heights/Cedar Ridge Road Projects**
    a. Pulverizing and paving – near Labor Day.
    b. All culverts in. Landscaping underway
9. **Crossroad Business Park**
    a. Work almost complete
    b. Working with tenants on site plan reviews and closings of land
    c. On-site meeting with We Energies.

d. Two business sites plans going on Village Board agenda for approval.

~~10. Cottonwood Creek Drainage Issues~~

~~a.~~ ~~Awarded bid to contract. Work scheduled for mid July.~~

~~b.~~ ~~Looking at adding three additional properties upstream.~~

11. Fire Department Staff Study, Intergovernmental Agreement Analysis and Ambulance Review

a. Interviews with Village staff complete.

b. Working on meeting with fire department staff.

c. Working on cost share model

12. Wage Compensation Study RFP

a. Kickoff meeting the week of May 13

b. Employees working on Position Description forms

13. Old Highway Road Reconstruction

a. McMahon finished survey work

b. Design underway

c. Scheduled for construction in 2026

~~14. Darboy Park Dead Ash Tree removal in Forest~~

~~a.~~ ~~Complete~~

15. Municipal Code Update

a. Year-long project to update the chapters.

b. Working on Chapter 4 and 12- Weeds and Lawns

16. Possible Manitowoc Road Urbanization around Woodland School

a. Establish limits and potential

b. Possible LRIP Supplemental funding (50/50)

c. Need Ballpark opinion of value for DOT Grant

17. Eisenhower Drive Extension Project

a. Need possible alignment

b. Plat of Survey and Relocation Order

18. Fran Mader Utility Extension

a. Agreement signed

b. Finalizing Easement documents and design drawings

19. North Shore HU Forcemain Extension Project

a. Waiting for North Shore to tell us a cost for the easement

b. Winter construction

20. PASER Ratings and 5- Year Road Plan

a. Draft of the plan will provided at September Board meeting

21. HAA Playground Project

a. Ordered

22. HAA Fencing Replacement

a. Planned to start in October

- **b.** HAA to remove old fencing prior

23. Emerald Pond Trail

- **a.** Village staff to work on this Fall.
- **b.** Eagle Scout working on covered playground.

24. Dan Stumpf Drainage Improvements

- **a.** Work to occur last week of August with culvert replacement and regrading of ditchway.

25. Village Hall Office Design Project

- **a.** Starting soon

Village of Harrison

July-25 Zoning Permit Report

	Current Year				Previous Year			
	Permits	YTD Permits	Estimated Value	YTD Estimate Value	Permits	YTD Permits	Estimated Value	YTD Estimate Value
Residential								
Single Family	8	58	$ 3,960,000	$ 26,734,100	13	64	$ 5,246,700	$ 27,554,700
Two Family (units)	0 (0)	0	$ 0	$ 0	1 (0)	1	$ 900,000	$ 900,000
Multi Family (units)	0 (0)	0	$ 0	$ 0	0 (0)	0	$ 0	$ 0
Additions	1	7	$ 75,000	$ 455,900	0	5	$ 0	$ 191,000
Acc. Structures	2	15	$ 32,000	$ 731,900	2	14	$ 14,000	$ 193,500
Miscellaneous	29	105	$ 303,600	$ 1,096,298	13	82	$ 262,500	$ 932,150
Total Residential	40	185	$ 4,370,600	$ 29,018,198	29	166	$ 6,423,200	$ 29,771,350
Com./Ind.								
New	0	4	$ 0	$ 3,508,100	0	1	$ 0	$ 650,000
Additions	0	3	$ 0	$ 2,490,000	0	0	$ 0	$ 0
Acc. Structures	1	2	$ 1,700,000	$ 1,708,500	0	0	$ 0	$ 0
Miscellaneous	0	7	$ 0	$ 65,900	1	5	$ 40,000	$ 115,000
Total Com./Ind.	1	16	$ 1,700,000	$ 7,772,500	1	6	$ 40,000	$ 765,000
Combined Total	41	201	$ 6,070,600	$ 36,790,698	30	172	$ 6,463,200	$ 30,536,350

Count by Speed Range Report

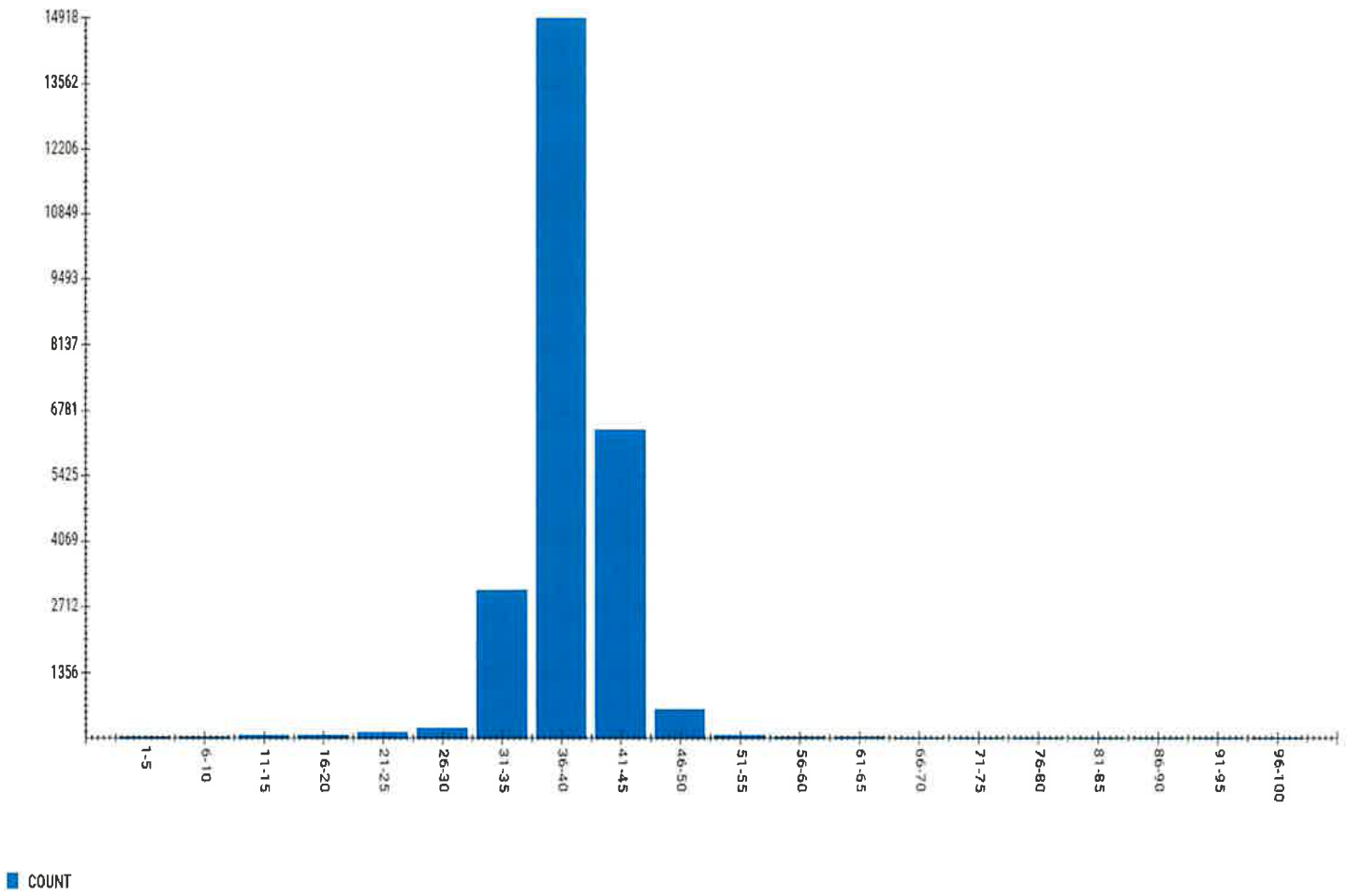
Location: South Bound South Lake Park Road

Address: South Bound South Lake Park Road 277' S Ethan

Report period: 2025-08-06 to 2025-08-18

Count By Speed Range

[redacted]	[redacted]
1-5	9
6-10	15
11-15	34
16-20	47
21-25	118
26-30	207
31-35	3058
36-40	14918
41-45	6366
46-50	582
51-55	31
56-60	6
61-65	2
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	25393



Generated on August 18, 2025 at 5:17 AM

SafePace Cloud powered by Web Director

Count by Speed Range Report

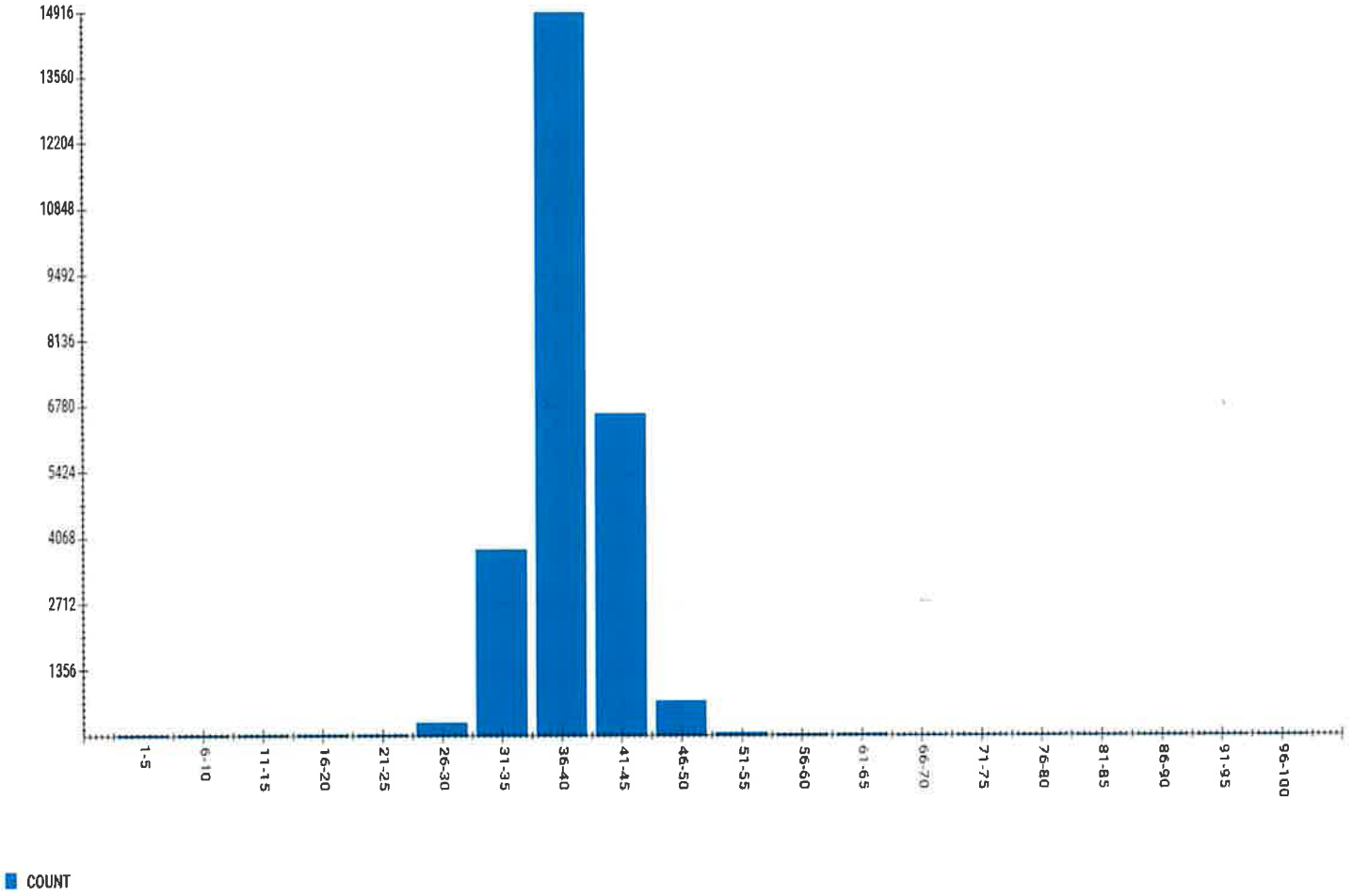
Location: North Bound South Lake Park Road

Address: South Lake Park Road

Report period: 2025-08-06 to 2025-08-18

Count By Speed Range

1-5	10
6-10	11
11-15	18
16-20	19
21-25	25
26-30	245
31-35	3825
36-40	14916
41-45	6624
46-50	686
51-55	38
56-60	3
61-65	1
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	26421



Generated on August 18, 2025 at 5:16 AM

SafePace Cloud powered by Web Director

Count by Speed Range Report

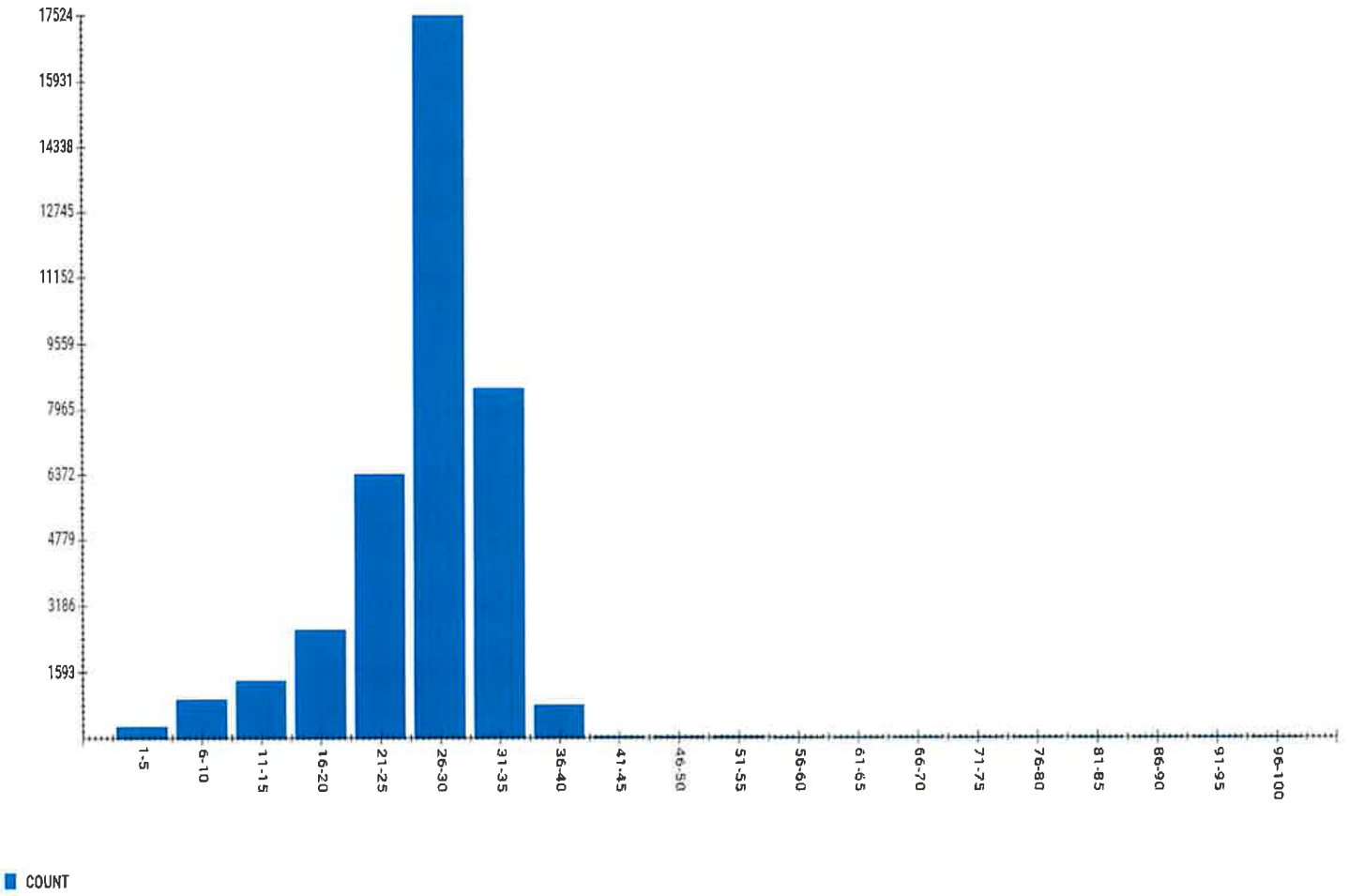
Location: Handel Drive (at drainage easement)

Address: Handel Drive (at drainage easement)

Report period: 2025-06-18 to 2025-08-18

Count By Speed Range

[redacted]	[redacted]
1-5	268
6-10	939
11-15	1377
16-20	2621
21-25	6370
26-30	17524
31-35	8459
36-40	786
41-45	34
46-50	10
51-55	2
56-60	0
61-65	1
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	38391



Generated on August 18, 2025 at 5:11 AM

SafePace Cloud powered by Web Director

Count by Speed Range Report

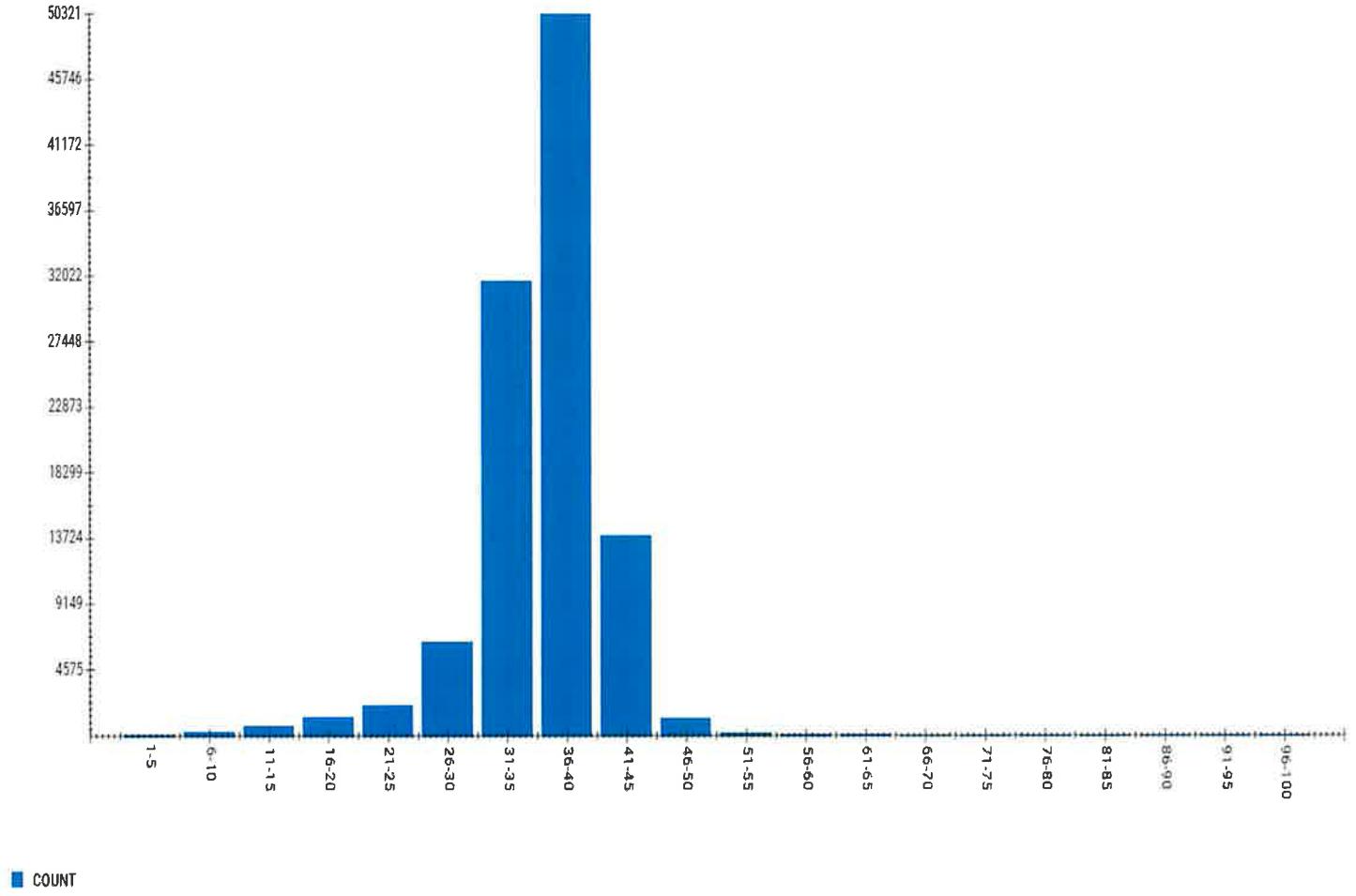
Location: Midway E Bound (650' E of Noe Rd)

Address: Midway E Bound (650' E of Noe Rd)

Report period: 2025-06-18 to 2025-08-18

Count By Speed Range

[redacted]	[redacted]
1-5	71
6-10	210
11-15	649
16-20	1257
21-25	2018
26-30	6436
31-35	31699
36-40	50321
41-45	13869
46-50	1183
51-55	113
56-60	24
61-65	9
66-70	3
71-75	1
76-80	2
81-85	0
86-90	0
91-95	0
96-100	0
Total	107865



Generated on August 18, 2025 at 5:12 AM

SafePace Cloud powered by Web Directo

Count by Speed Range Report

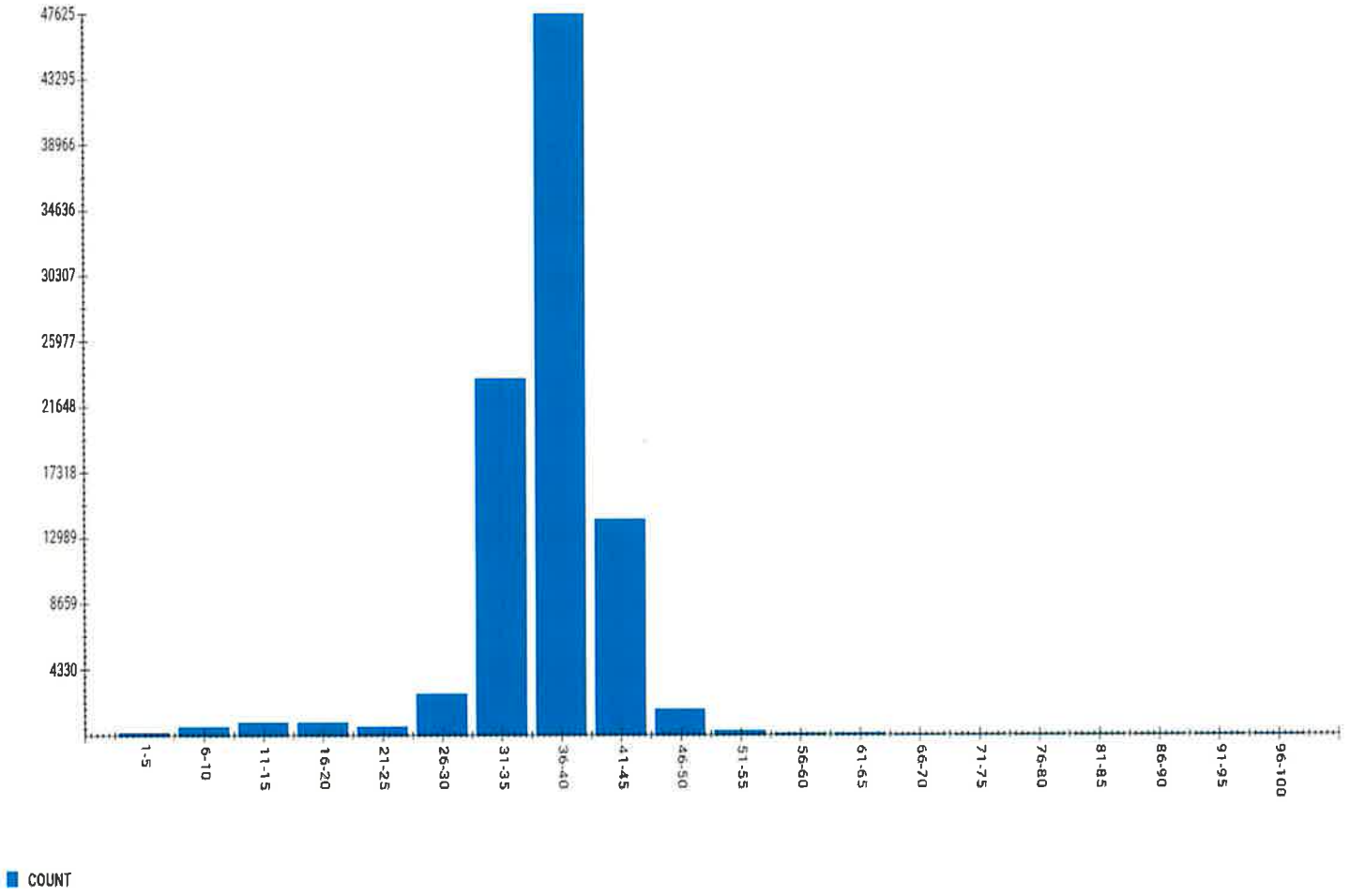
Location: Midway W Bound (650'E of Noe Rd)

Address: Midway W Bound (650'E of Noe Rd)

Report period: 2025-06-18 to 2025-08-18

Count By Speed Range

1-5	192
6-10	492
11-15	846
16-20	809
21-25	530
26-30	2682
31-35	23475
36-40	47625
41-45	14159
46-50	1659
51-55	203
56-60	31
61-65	6
66-70	1
71-75	1
76-80	1
81-85	0
86-90	1
91-95	0
96-100	0
Total	92713



Generated on August 18, 2025 at 5:12 AM

SafePace Cloud powered by Web Directo

Count by Speed Range Report

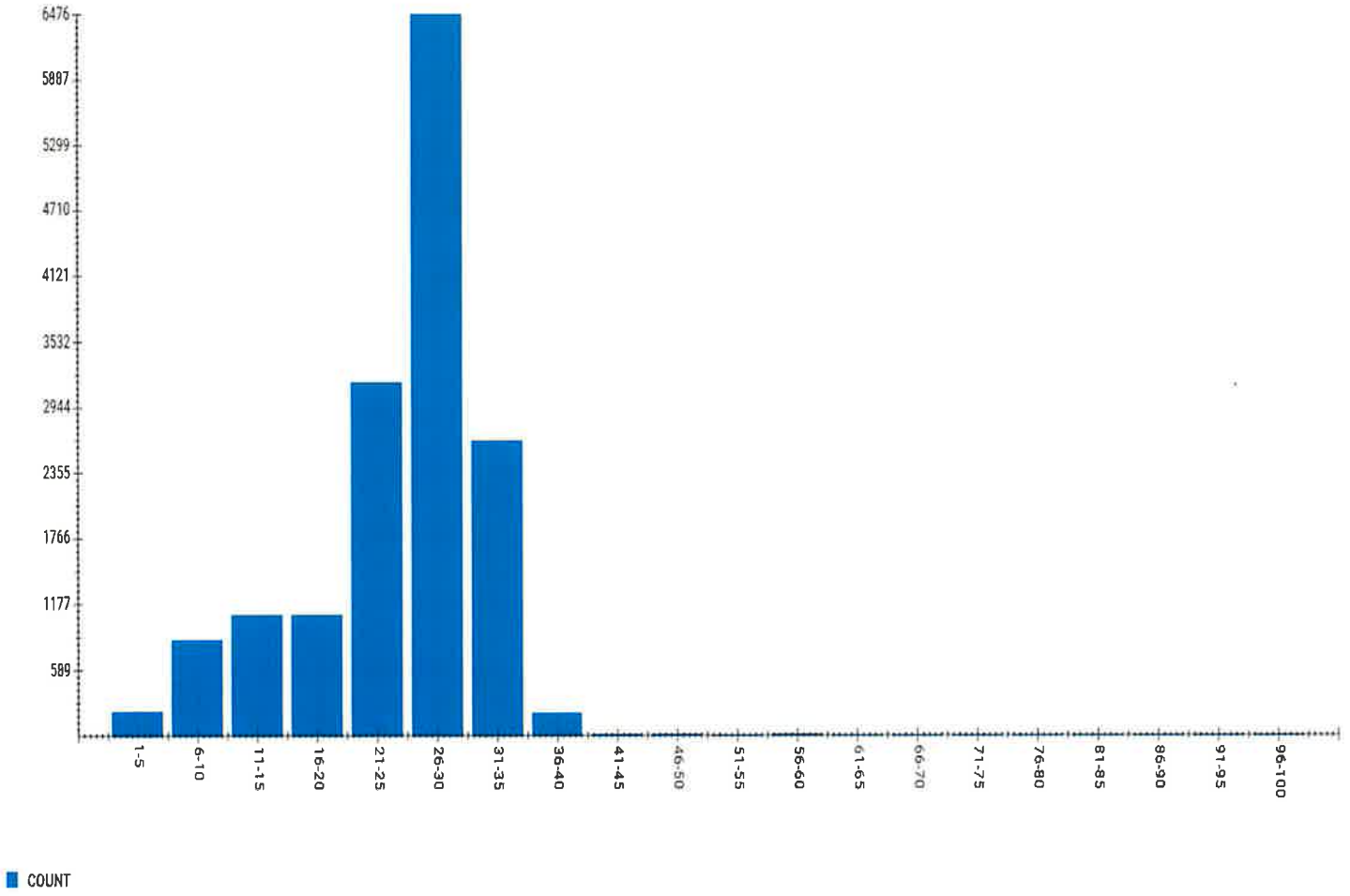
Location: Mile Long Drive (in front of pond)

Address: Mile Long Drive (in front of pond)

Report period: 2025-06-19 to 2025-08-18

Count By Speed Range

[redacted]	[redacted]
1-5	216
6-10	854
11-15	1077
16-20	1080
21-25	3176
26-30	6476
31-35	2642
36-40	199
41-45	4
46-50	2
51-55	0
56-60	1
61-65	0
66-70	0
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	15727



Generated on August 18, 2025 at 5:13 AM

SafePace Cloud powered by Web Directo

Count by Speed Range Report

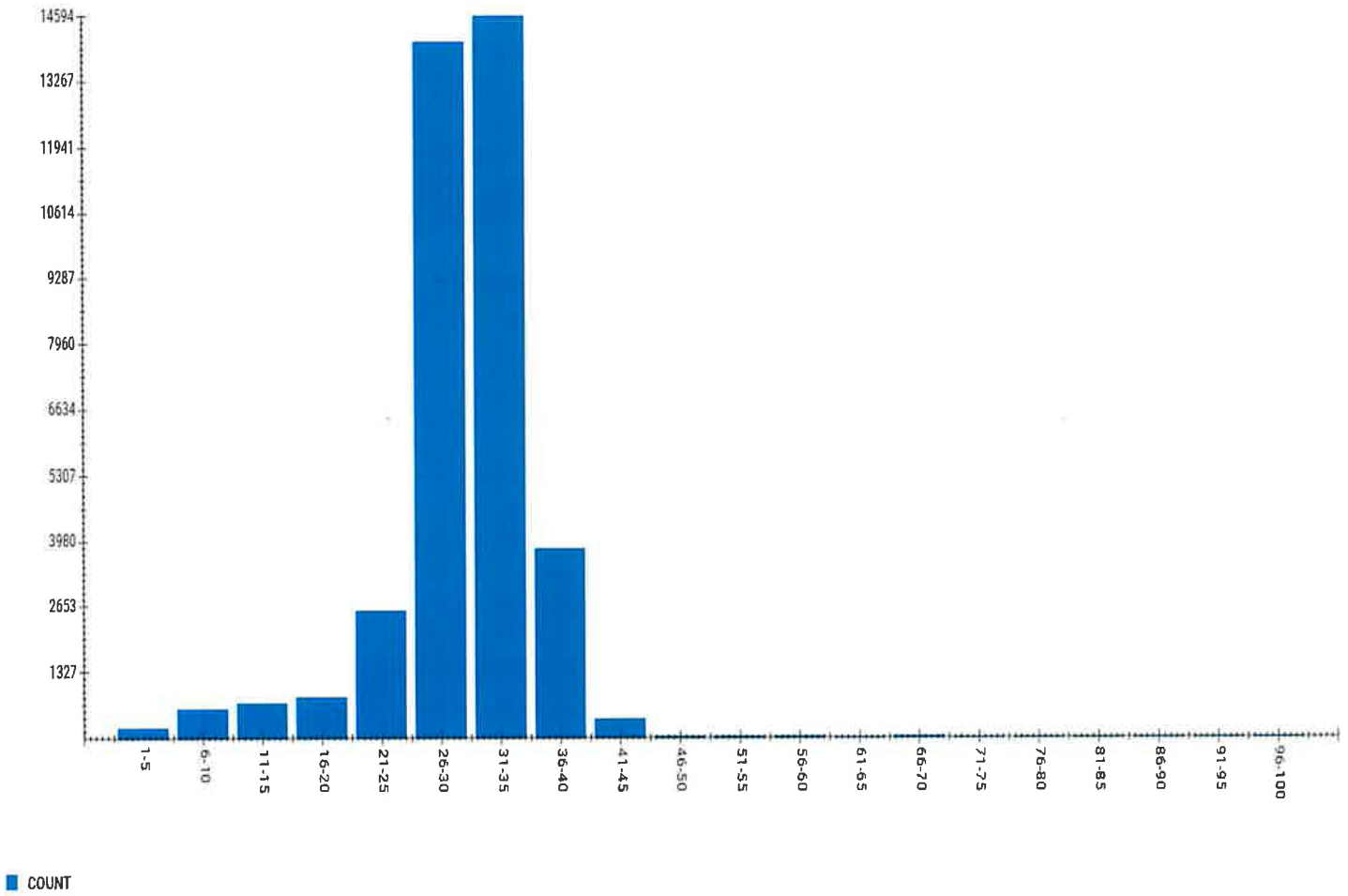
Location: Noe Road S. Bound (N9611 Noe Rd)

Address: Noe Road S. Bound (N9611 Noe Rd)

Report period: 2025-06-18 to 2025-08-18

Count By Speed Range

[illegible]	[illegible]
1-5	199
6-10	581
11-15	693
16-20	805
21-25	2559
26-30	14071
31-35	14594
36-40	3819
41-45	362
46-50	28
51-55	5
56-60	3
61-65	0
66-70	3
71-75	0
76-80	0
81-85	0
86-90	0
91-95	0
96-100	0
Total	37722



Generated on August 18, 2025 at 5:14 AM

SafePace Cloud powered by Web Directo

Count by Speed Range Report

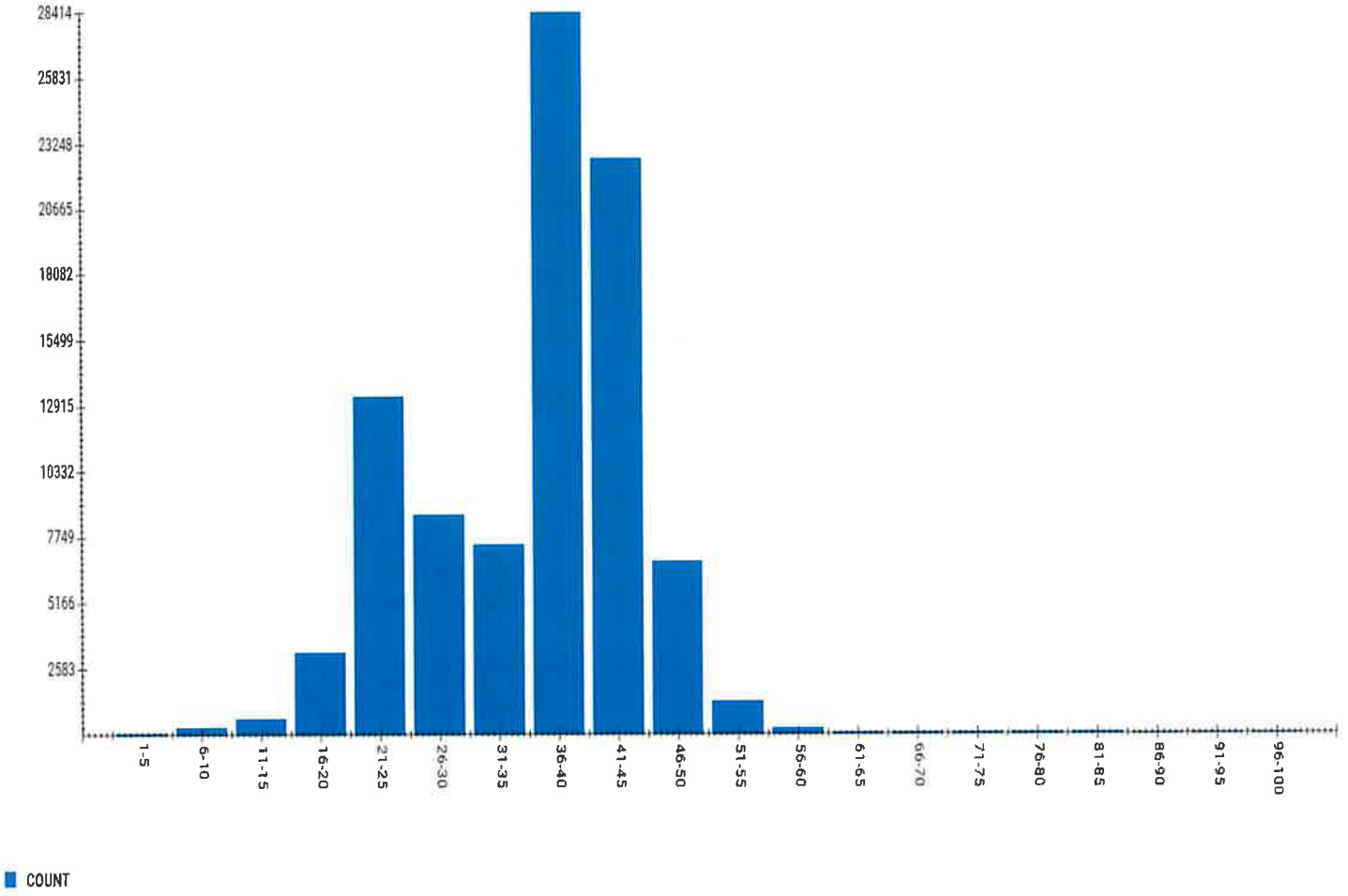
Location: North Coop Road (250' N. Of Blazing Star Dr.)

Address: North Coop Road (250' N. Of Blazing Star Dr.)

Report period: 2025-06-18 to 2025-08-18

Count By Speed Range

[redacted]	[redacted]
1-5	36
6-10	235
11-15	618
16-20	3222
21-25	13301
26-30	8632
31-35	7428
36-40	28414
41-45	22699
46-50	6765
51-55	1285
56-60	222
61-65	47
66-70	15
71-75	5
76-80	4
81-85	3
86-90	0
91-95	1
96-100	0
Total	92932



Generated on August 18, 2025 at 5:16 AM

SafePace Cloud powered by Web Director

Count by Speed Range Report

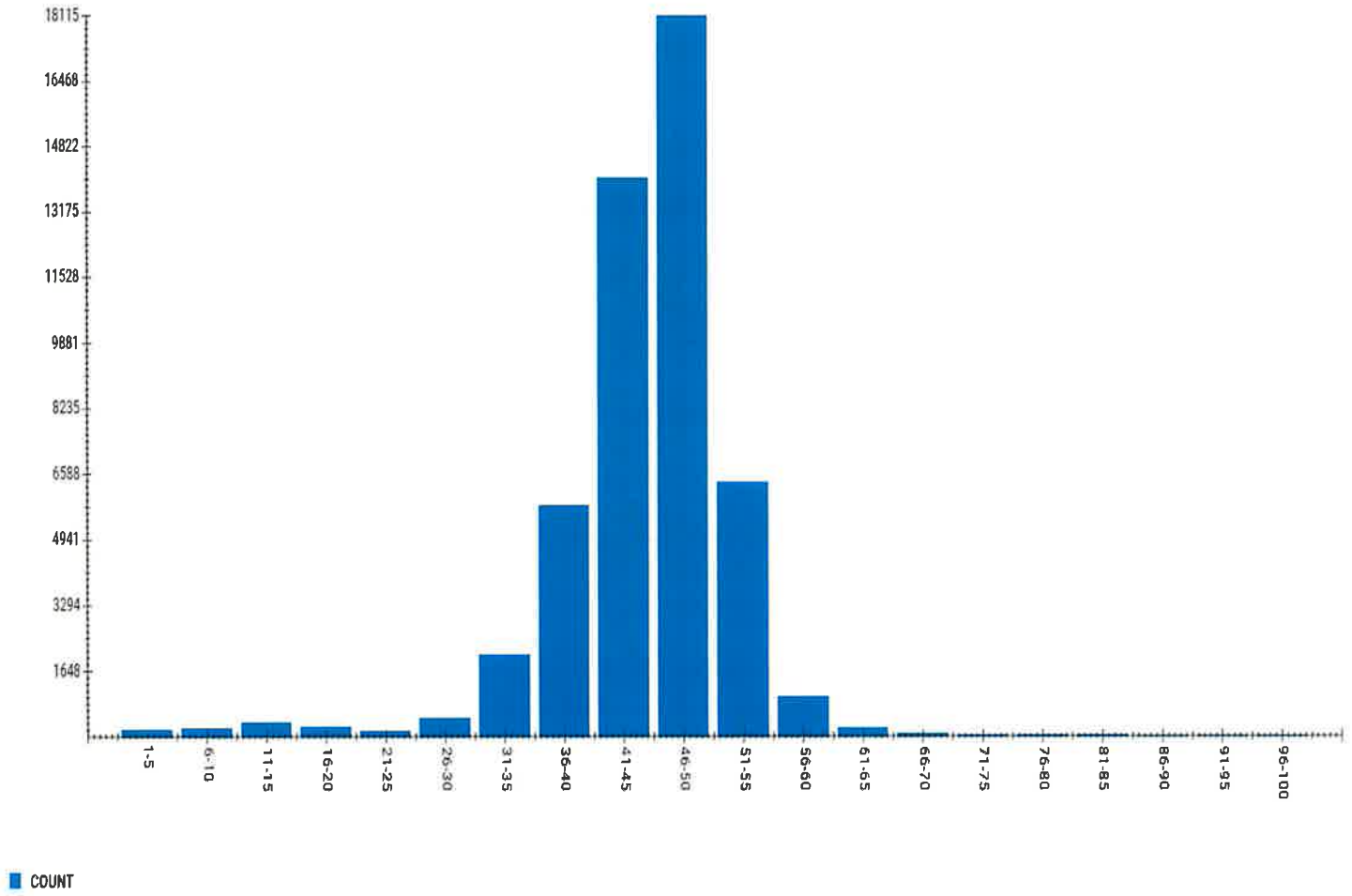
Location: Woodland Road E Bound (75' W of Spring Valley)

Address: Woodland Road E Bound (75' W of Spring Valley)

Report period: 2025-06-18 to 2025-08-17

Count By Speed Range

1-5	157
6-10	198
11-15	359
16-20	226
21-25	139
26-30	441
31-35	2038
36-40	5805
41-45	14048
46-50	18115
51-55	6392
56-60	1000
61-65	187
66-70	64
71-75	15
76-80	7
81-85	3
86-90	2
91-95	1
96-100	1
Total	49198



Generated on August 18, 2025 at 5:18 AM

SafePace Cloud powered by Web Director

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From: **Meeting Date:**

Alissa Van Eperen, Finance Director/Treasurer August 26, 2025

Title:

Finance Director/Treasurer

- Budget Reports through July 31, 2025
- July 2025 Investment Report

Recommended Action:

None.

Issue:

None.

Background and Additional Information:

- Disbursed budget templates to staff to begin the 2026 budget process.
- Submitted the Video Service Provider report to the State of Wisconsin.
- Mid-July unclaimed property letters were sent to Village vendors for stale-dated checks, and as of August 14, we have received 6/44 letters back, five to re-issue, and one undeliverable.
- The Deputy Clerk position was posted internally, and Jen Tenor was promoted from Administrative Assistant to Deputy Clerk effective August 11, 2025.
- The Administrative Assistant position will be posted shortly for recruitment.
- Meghan met with Elections Chief and all are looking forward to the new election cycle.
- Meghan and Jen attended the annual WMCA conference in La Crosse.
- Board of Review took place on Wednesday, August 13.

Budget Impacts:

None.

Attachments:

July 2025 Budget Reports
July 2025 Investment Report

Fund: 100 - GENERAL FUND

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
100-00-41110-000-000	General Property Taxes	0.00	1,430,489.51	1,800,000.00	-369,510.49	79.47
100-00-41150-000-000	Forest Cropland/MFL Taxes	0.00	18.11	0.00	18.11	0.00
100-00-41210-000-000	Room Tax	0.00	31.29	0.00	31.29	0.00
100-00-41320-000-000	Payments In Lieu of Taxes	0.00	5,584.70	60,000.00	-54,415.30	9.31
100-00-41800-000-000	Interest - Personal Prop. Tax	0.00	28,009.55	0.00	28,009.55	0.00
TAXES		0.00	1,464,133.16	1,860,000.00	-395,866.84	78.72
100-00-42000-000-000	Special Assessments	0.00	0.00	253,700.00	-253,700.00	0.00
100-00-42100-000-000	S/W Agreement - Lexington Home	0.00	114,098.50	114,100.00	-1.50	100.00
100-00-42300-000-001	Sp. Assmts. - Sidewalks	0.00	0.00	3,400.00	-3,400.00	0.00
100-00-42300-000-002	Sp Assmts Rds -Hickory/Rustic	0.00	0.00	9,400.00	-9,400.00	0.00
100-00-42300-000-003	Sp Assmts Kimbrly Hts 2022 Rds	0.00	14,480.12	41,500.00	-27,019.88	34.89
100-00-42300-000-004	Sp Assmts Hiddn Pines 2022 Rds	0.00	0.00	7,500.00	-7,500.00	0.00
100-00-42300-000-005	Sp Assmts Creekside Est 2023	0.00	15,295.88	39,700.00	-24,404.12	38.53
100-00-42400-000-001	Sp Assmts Hoelzel Hvns 2022	0.00	0.00	4,000.00	-4,000.00	0.00
SPECIAL ASSESS CONNECTION FEES		0.00	143,874.50	473,300.00	-329,425.50	30.40
100-00-43400-000-000	State Shared Revenues	86,207.59	86,207.59	415,000.00	-328,792.41	20.77
100-00-43401-000-000	Personal Property Aid	0.00	21,183.24	2,600.00	18,583.24	814.74
100-00-43410-000-000	State Fire Dues - Harrison	87,347.58	87,347.58	79,000.00	8,347.58	110.57
100-00-43420-000-000	State Fire Dues - Shwd/Wood	0.00	0.00	18,300.00	-18,300.00	0.00
100-00-43430-000-000	Exempt Computer Aid	42,433.66	42,433.66	42,000.00	433.66	101.03
100-00-43525-000-000	State EMS Funding	0.00	66,740.76	0.00	66,740.76	0.00
100-00-43530-000-000	State Transportation Aids	128,693.80	386,081.40	450,000.00	-63,918.60	85.80
100-00-43531-000-000	Local Road Improvement Aid	0.00	364,205.33	11,000.00	353,205.33	3,310.96
100-00-43540-000-000	Recycling Grant	0.00	21,879.71	21,800.00	79.71	100.37
100-00-43570-000-000	State Grant - Trail	0.00	52,401.02	0.00	52,401.02	0.00
INTERGOVERNMENTAL REVENUES		344,682.63	1,128,480.29	1,039,700.00	88,780.29	108.54
100-00-44105-000-000	Liquor & Beverage Licenses	-35.00	5,654.06	5,200.00	454.06	108.73
100-00-44110-000-000	Operators Licenses	535.00	3,360.00	4,000.00	-640.00	84.00
100-00-44115-000-000	Cigarette Licenses	0.00	300.00	300.00	0.00	100.00
100-00-44120-000-000	Cable Television Franchise Fee	4,904.16	27,684.40	95,000.00	-67,315.60	29.14
100-00-44205-000-000	Dog Licenses Fees	0.00	3,445.61	10,000.00	-6,554.39	34.46
100-00-44305-000-000	Building Permit Fee	2,515.00	38,331.00	52,000.00	-13,669.00	73.71
100-00-44306-000-000	HVAC Permit	920.00	11,353.38	7,000.00	4,353.38	162.19
100-00-44307-000-000	Plumbing Permit	980.00	11,819.04	10,000.00	1,819.04	118.19
100-00-44308-000-000	Electrical Permit	1,380.00	16,990.26	13,000.00	3,990.26	130.69
100-00-44309-000-000	Siding/Windows/Roof Permit	200.00	1,560.00	1,000.00	560.00	156.00
100-00-44310-000-000	Pool Permit	240.00	480.00	1,000.00	-520.00	48.00
100-00-44311-000-000	Lot Grade Fee	4,300.00	47,300.00	40,000.00	7,300.00	118.25
100-00-44312-000-000	Driveway Grade Fee	925.00	10,175.00	9,000.00	1,175.00	113.06
100-00-44313-000-000	Culvert Permit	0.00	0.00	200.00	-200.00	0.00
100-00-44316-000-000	Demolition Permit	0.00	0.00	100.00	-100.00	0.00
100-00-44330-000-000	Utility Permit Fee	1,200.00	14,415.20	2,500.00	11,915.20	576.61
100-00-44400-000-000	Zoning Permit Fee	3,125.00	26,450.00	22,000.00	4,450.00	120.23
100-00-44401-000-000	Erosion Permit	550.00	7,161.07	6,500.00	661.07	110.17
100-00-44410-000-000	Plat and CSM Review Fee	75.00	760.00	2,000.00	-1,240.00	38.00
100-00-44415-000-000	Site Plan Review Fee	0.00	1,050.00	600.00	450.00	175.00
100-00-44900-000-000	Other License/Permit Fee	0.00	2,260.00	0.00	2,260.00	0.00
100-00-44905-000-000	Fireworks Permit	0.00	50.00	0.00	50.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
LICENSES AND PERMITS		**21,814.16**	**230,599.02**	**281,400.00**	**-50,800.98**	**81.95**
100-00-45105-000-000	Ordinance Violations	209.63	1,665.34	5,000.00	-3,334.66	33.31
100-00-45110-000-000	Parking Violations	0.00	555.00	1,000.00	-445.00	55.50
FINES, FORFEITS AND PENALTIES		**209.63**	**2,220.34**	**6,000.00**	**-3,779.66**	**37.01**
100-00-46100-000-000	Administrative Fee	1,315.00	20,570.62	20,000.00	570.62	102.85
100-00-46105-000-000	Publication Fee - Liquor	0.00	272.75	0.00	272.75	0.00
100-00-46110-000-000	Real Estate Inquiry Fee	1,440.00	7,530.00	8,000.00	-470.00	94.13
100-00-46120-000-000	Credit Card Surcharge	140.94	1,056.69	700.00	356.69	150.96
100-00-46210-000-000	Law Enforcement Charges	0.00	0.00	785,000.00	-785,000.00	0.00
100-00-46310-000-000	Road Department Revenue	72.00	16,356.75	2,000.00	14,356.75	817.84
100-00-46321-000-000	Street Lights Fee	0.00	1,314.73	1,200.00	114.73	109.56
100-00-46328-000-000	Stormwater Drainage Fee	0.00	2,026.85	0.00	2,026.85	0.00
100-00-46420-000-000	Refuse Collection Fee (67%)	175.00	3,432.90	413,800.00	-410,367.10	0.83
100-00-46435-000-000	Recycling Collection Fee (33%)	0.00	1,722.50	259,700.00	-257,977.50	0.66
100-00-46440-000-000	Weed & Nuisance Control Fee	0.00	1,347.50	1,000.00	347.50	134.75
100-00-46445-000-000	Compost Site Sticker Fee	1,640.00	31,980.00	30,000.00	1,980.00	106.60
100-00-46722-000-000	Park Shelter Rental Fee	355.45	2,559.24	2,500.00	59.24	102.37
100-00-46740-000-000	Municipal Hall Rental Fee	94.79	1,990.59	2,000.00	-9.41	99.53
PUBLIC CHARGES FOR SERVICES		**5,233.18**	**92,161.12**	**1,525,900.00**	**-1,433,738.88**	**6.04**
100-00-47323-000-000	Fire Contracts-Sherwood/Wood	0.00	203,112.00	173,700.00	29,412.00	116.93
INTERGOV'T CHARGES FOR SERV		**0.00**	**203,112.00**	**173,700.00**	**29,412.00**	**116.93**
100-00-48110-000-000	Banking - Earned Interest	66,643.52	654,405.80	700,000.00	-45,594.20	93.49
100-00-48130-000-000	Sp. Assmnt. - Earned Interest	0.00	546.72	5,000.00	-4,453.28	10.93
100-00-48303-000-000	Sales - Public Works Equipment	0.00	8,425.50	0.00	8,425.50	0.00
100-00-48400-000-000	Insurance Recoveries	6,096.14	6,096.14	5,000.00	1,096.14	121.92
100-00-48500-000-000	Donations	181.52	3,902.40	0.00	3,902.40	0.00
100-00-48800-000-000	Treasurer - Cash Over	15.00	22.80	0.00	22.80	0.00
100-00-48900-000-000	Misc. Revenues	189.76	27,538.42	10,000.00	17,538.42	275.38
MISCELLANEOUS REVENUES		**73,125.94**	**700,937.78**	**720,000.00**	**-19,062.22**	**97.35**
Total Revenues		**445,065.54**	**3,965,518.21**	**6,080,000.00**	**-2,114,481.79**	**65.22**

Fund: 100 - GENERAL FUND

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
100-00-51100-100-000	Village Board - Wages	5,192.46	24,891.36	52,000.00	27,108.64	47.87
100-00-51100-105-000	Village Board - FICA	397.15	1,903.85	4,000.00	2,096.15	47.60
100-00-51100-115-000	Village Board-Training/Mileage	0.00	285.00	800.00	515.00	35.63
100-00-51100-310-000	Village Board-Dues	0.00	6,923.60	7,500.00	576.40	92.31
100-00-51100-400-000	Village Board-Supplies	0.00	1,312.77	1,000.00	-312.77	131.28
100-00-51100-500-022	Village Board - Telephone	265.12	1,945.34	3,500.00	1,554.66	55.58
100-01-51101-100-001	Planning - Salary	12,691.56	61,837.71	62,500.00	662.29	98.94
100-01-51101-105-000	Planning - FICA	978.69	4,756.71	4,800.00	43.29	99.10
100-01-51101-200-000	Planning - Benefits	46.68	373.44	20,000.00	19,626.56	1.87
100-01-51101-205-000	Planning - Retirement	882.06	4,297.73	4,400.00	102.27	97.68
100-01-51101-300-000	Planning - Per Diem	270.00	1,170.00	3,500.00	2,330.00	33.43
100-01-51101-301-000	Planning - Dues	0.00	0.00	1,000.00	1,000.00	0.00
100-01-51101-304-000	Planning - Consultants	0.00	0.00	25,000.00	25,000.00	0.00
100-01-51101-305-000	Planning - Training/Mile/Exp.	0.00	0.00	3,500.00	3,500.00	0.00
100-01-51101-400-000	Planning - Supplies	39.84	3,526.16	1,000.00	-2,526.16	352.62
100-01-51101-800-000	Planning - Publications	0.00	87.32	800.00	712.68	10.92
100-00-51300-000-000	Legal	13,754.15	29,540.23	120,000.00	90,459.77	24.62
100-09-51300-000-000	Hwy Dept - Legal	1,162.18	8,874.53	35,000.00	26,125.47	25.36
100-02-51400-100-000	Gen. Admin - Wages	33,717.14	193,634.89	516,000.00	322,365.11	37.53
100-02-51400-105-000	Gen. Admin - FICA	2,425.50	13,832.79	39,200.00	25,367.21	35.29
100-02-51400-200-000	Gen. Admin - Benefits	6,897.07	78,949.13	195,000.00	116,050.87	40.49
100-02-51400-205-000	Gen. Admin - Retirement	2,343.33	12,990.71	35,700.00	22,709.29	36.39
100-02-51400-305-000	Gen. Admin - Training/Conf.	226.00	2,413.57	9,000.00	6,586.43	26.82
100-02-51400-310-000	Gen. Admin - Dues	20.00	506.00	1,500.00	994.00	33.73
100-02-51400-400-000	Gen. Admin - Supplies	1,112.67	9,090.47	20,000.00	10,909.53	45.45
100-02-51400-400-005	Gen. Admin - Postage	-347.79	1,865.21	6,000.00	4,134.79	31.09
100-02-51400-400-006	Gen. Admin - Service Contracts	15,594.03	108,723.48	91,670.00	-17,053.48	118.60
100-02-51400-800-000	Gen. Admin - Publications	0.00	648.25	2,000.00	1,351.75	32.41
100-02-51400-800-005	Gen. Admin - Newsltr & Postage	0.00	9,623.18	35,000.00	25,376.82	27.49
100-00-51440-000-000	Elections - Wages	0.00	11,932.50	14,500.00	2,567.50	82.29
100-00-51440-100-000	Elections-FICA	0.00	37.63	100.00	62.37	37.63
100-00-51440-200-000	Elections - Expenses/Training	0.00	0.00	200.00	200.00	0.00
100-00-51440-300-000	Elections - Service Contracts	0.00	4,803.00	3,500.00	-1,303.00	137.23
100-00-51440-400-000	Elections - Supplies	0.00	9,040.61	3,500.00	-5,540.61	258.30
100-00-51440-500-000	Elections - Postage	66.93	3,159.65	2,400.00	-759.65	131.65
100-00-51440-600-000	Elections - Publications	0.00	569.44	1,000.00	430.56	56.94
100-05-51500-000-000	Assessor - Contract	0.00	34,765.00	41,000.00	6,235.00	84.79
100-04-51500-315-000	Treasurer - Service Contracts	0.00	0.00	10,000.00	10,000.00	0.00
100-04-51500-315-015	Treasurer - Accounting	0.00	17,220.00	30,000.00	12,780.00	57.40
100-00-51600-400-000	Municipal Bldg - Supplies	170.00	611.88	5,000.00	4,388.12	12.24
100-00-51600-500-020	Municipal Bldg - Electric	456.40	3,566.75	5,800.00	2,233.25	61.50
100-00-51600-500-021	Municipal Bldg - Heat	43.86	3,858.76	5,200.00	1,341.24	74.21
100-00-51600-500-022	Municipal Bldg - Telephone	228.80	1,717.55	2,000.00	282.45	85.88
100-00-51932-000-000	Insurance - Property and Crime	0.00	19,242.90	34,100.00	14,857.10	56.43
100-00-51933-000-000	Insurance - Workers Comp.	0.00	39,705.00	29,300.00	-10,405.00	135.51
100-00-51938-000-000	Insurance - General and Auto	0.00	54,923.00	26,600.00	-28,323.00	206.48
100-00-51980-000-000	Memorial Expenses	0.00	0.00	500.00	500.00	0.00
GENERAL GOVERNMENT		98,633.83	789,157.10	1,516,070.00	726,912.90	52.05
100-00-52100-000-000	Law Enforcement - Contract	143,692.94	503,816.38	1,076,700.00	572,883.62	46.79
100-00-52102-000-000	School Crossing Guard & Lights	0.00	1,942.87	2,000.00	57.13	97.14
100-06-52200-100-000	Fire Dept - Wages	53,403.88	177,904.97	339,800.00	161,895.03	52.3

Fund: 100 - GENERAL FUND

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
100-06-52200-105-000	Fire Dept - FICA	4,017.02	13,372.47	17,300.00	3,927.53	77.30
100-06-52200-200-000	Fire Dept - Benefits	4,013.08	31,258.51	50,800.00	19,541.49	61.53
100-06-52200-210-000	Fire Dept - Retirement	3,063.84	12,370.35	50,600.00	38,229.65	24.45
100-06-52200-300-000	Fire Dept - Per Diem	180.00	765.00	1,500.00	735.00	51.00
100-06-52200-304-000	Fire Dept - Consultants	5,683.90	8,986.20	59,100.00	50,113.80	15.21
100-06-52200-305-000	Fire Dept - Training/Mem	721.02	5,562.00	10,000.00	4,438.00	55.62
100-06-52200-400-000	Fire Dept - Supplies/Services	2,428.60	10,304.02	31,000.00	20,695.98	33.24
100-06-52200-401-000	Fire Dept - Physicals	264.00	856.00	5,000.00	4,144.00	17.12
100-06-52200-402-000	Fire Dept - Software	0.00	4,875.00	7,500.00	2,625.00	65.00
100-06-52200-403-000	Fire Dept - Appreciation Night	0.00	2,065.04	3,000.00	934.96	68.83
100-06-52200-404-000	Fire Dept - Annual Tests/Certs	0.00	7,757.11	10,000.00	2,242.89	77.57
100-06-52200-405-000	Fire Dept - 2% Dues Expenses	1,995.00	2,360.00	0.00	-2,360.00	0.00
100-06-52200-406-000	Fire Dept - EMS FAP	50,940.00	50,940.00	0.00	-50,940.00	0.00
100-06-52200-500-020	Fire Dept - Electric	449.31	2,360.14	5,500.00	3,139.86	42.91
100-06-52200-500-021	Fire Dept - Heat	53.98	3,008.86	8,000.00	4,991.14	37.61
100-06-52200-500-022	Fire Dept - Telephone	124.08	1,078.41	2,400.00	1,321.59	44.93
100-06-52200-500-023	Fire Dept - Water/Sewer	336.86	2,041.74	6,000.00	3,958.26	34.03
100-06-52200-505-000	Fire Dept - Bldg Maintenance	120.00	715.09	15,000.00	14,284.91	4.77
100-06-52200-600-000	Fire Dept - Vehicle Maint.	1,170.97	16,406.47	13,000.00	-3,406.47	126.20
100-06-52200-700-000	Fire Dept - Equip Maintenance	2,933.09	4,207.21	5,500.00	1,292.79	76.49
100-06-52200-700-030	Fire Dept - Fuel	0.00	0.00	6,000.00	6,000.00	0.00
100-08-52300-000-000	1st Responders - Operating Exp	2,811.30	5,345.03	15,000.00	9,654.97	35.63
100-00-52400-000-000	Building Inspector - Contract	22,360.28	76,575.13	90,000.00	13,424.87	85.08
100-00-52400-100-000	Inspections - Wages	9,288.00	40,027.56	93,600.00	53,572.44	42.76
100-00-52400-105-000	Inspections - FICA	689.73	2,973.07	7,200.00	4,226.93	41.29
100-00-52400-200-000	Inspections - Grade Checks	0.00	16,667.71	25,000.00	8,332.29	66.67
100-00-52400-201-000	Inspections - Benefits	1,665.44	13,896.95	25,400.00	11,503.05	54.71
100-00-52400-205-000	Inspections - Retirement	645.52	2,781.92	6,600.00	3,818.08	42.15
100-00-52400-305-000	Inspections - Expense/Mileage/	0.00	1,191.35	5,000.00	3,808.65	23.83
100-00-52400-310-000	Inspections - Dues	0.00	81.80	0.00	-81.80	0.00
100-00-52400-400-000	Inspections - Supplies	0.00	2,090.74	0.00	-2,090.74	0.00
PUBLIC SAFETY		313,051.84	1,026,585.10	1,993,500.00	966,914.90	51.50
100-09-53311-000-000	Hwy Dept - Engineer/Consultant	0.00	3,942.63	30,000.00	26,057.37	13.14
100-09-53311-100-000	Hwy Dept - Wages	66,696.36	328,229.25	540,800.00	212,570.75	60.69
100-09-53311-100-901	Hwy Dept - Part Time Wages	16,169.75	40,725.75	100,000.00	59,274.25	40.73
100-09-53311-103-000	Hwy Dept - Overtime Wages	4,968.35	40,864.55	38,000.00	-2,864.55	107.54
100-09-53311-105-000	Hwy Dept - FICA	5,182.07	26,744.73	52,000.00	25,255.27	51.43
100-09-53311-105-901	Hwy Dept - Part Time FICA	1,236.99	3,115.55	0.00	-3,115.55	0.00
100-09-53311-200-000	Hwy Dept - Benefits	12,498.68	116,713.00	186,700.00	69,987.00	62.51
100-09-53311-205-000	Hwy Dept - Retirement	4,980.70	25,643.94	40,300.00	14,656.06	63.63
100-09-53311-305-000	Hwy Dept - Training Expenses	0.00	0.00	4,000.00	4,000.00	0.00
100-09-53311-306-000	Hwy Dept - CDL/Testing	0.00	296.00	1,500.00	1,204.00	19.73
100-09-53311-400-000	Hwy Dept - Supplies	756.55	19,749.47	35,000.00	15,250.53	56.43
100-09-53311-500-020	Hwy Dept - Electric	684.60	5,350.15	10,000.00	4,649.85	53.50
100-09-53311-500-022	Hwy Dept - Telephone	325.72	2,383.60	3,500.00	1,116.40	68.10
100-09-53311-505-000	Hwy Dept - Building Maint	3,287.00	19,580.75	38,000.00	18,419.25	51.53
100-09-53311-600-030	Hwy Dept - Fuel	7,139.34	46,863.10	76,000.00	29,136.90	61.66
100-09-53311-600-600	Hwy Dept - Vehicle Maintenance	197.18	19,687.36	40,000.00	20,312.64	49.22
100-09-53311-700-000	Hwy Dept - Equip Maintenance	2,576.59	23,770.40	80,000.00	56,229.60	29.71
100-09-53311-900-000	Hwy Dept - Road Maintenance	2,255.70	136,421.77	214,100.00	77,678.23	63.72
100-09-53311-900-010	Hwy Dept - Contracts	0.00	48.55	0.00	-48.55	0.0

Fund: 100 - GENERAL FUND

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
100-09-53311-901-000	Hwy Dept - Ditching/Grading	0.00	229.12	40,000.00	39,770.88	0.57
100-09-53311-903-000	Hwy Dept - Salt & Sand	0.00	114,933.63	115,000.00	66.37	99.94
100-09-53315-902-000	Hwy Dept - Signs	3,150.00	8,990.39	27,835.00	18,844.61	32.30
100-00-53420-000-000	Street Lighting - General	387.23	5,868.58	6,500.00	631.42	90.29
100-00-53420-001-000	Street Lighting - North Shore	16.05	96.33	200.00	103.67	48.17
100-00-53420-004-000	Street Lighting - HAA	1,251.76	7,460.38	11,000.00	3,539.62	67.82
100-00-53420-006-000	Street Lighting - NS Woods	98.46	590.95	1,100.00	509.05	53.72
100-09-53430-000-000	Hwy Dept - Sidewalk Maint	0.00	0.00	10,000.00	10,000.00	0.00
100-00-53441-100-000	Illicit Discharge Program	0.00	1,797.50	5,000.00	3,202.50	35.95
100-00-53620-000-000	Refuse and Garbage Services	35,024.27	213,002.10	434,500.00	221,497.90	49.02
100-00-53635-000-000	Recycling Services	23,232.73	138,638.48	270,000.00	131,361.52	51.35
100-00-53635-100-000	Compost Site	270.38	4,854.05	10,000.00	5,145.95	48.54
100-00-53640-000-000	Weed and Nusiance Control	0.00	0.00	5,000.00	5,000.00	0.00
PUBLIC WORKS		192,386.46	1,356,592.06	2,426,035.00	1,069,442.94	55.92
100-00-54980-000-000	Other Health - HOVPP	0.00	0.00	500.00	500.00	0.00
HEALTH AND HUMAN SERVICES		0.00	0.00	500.00	500.00	0.00
100-00-55200-000-000	Parks - Maint. and Utilities	5,905.22	22,049.99	50,000.00	27,950.01	44.10
100-00-55200-120-000	Parks - Recreation Programs	18,750.00	25,000.00	30,000.00	5,000.00	83.33
CULTURE, RECREATION AND EDU.		24,655.22	47,049.99	80,000.00	32,950.01	58.81
100-00-56900-000-110	Development	4.99	174.48	10,000.00	9,825.52	1.74
CONSERVATION AND DEVELOPMENT		4.99	174.48	10,000.00	9,825.52	1.74
100-00-57190-000-000	Capital Outlay - General Gvmnt	0.00	3,549.61	0.00	-3,549.61	0.00
100-06-57220-000-000	Fire Dept - Capital Outlay	0.00	8,344.00	0.00	-8,344.00	0.00
100-09-57324-000-000	Capital Outlay - Hwy. Equip	0.00	236,083.00	0.00	-236,083.00	0.00
100-09-57330-000-000	Capital Outlay - Road Projects	0.00	317.50	0.00	-317.50	0.00
CAPITAL OUTLAY		0.00	248,294.11	0.00	-248,294.11	0.00
100-00-59900-000-000	Contingency	0.00	0.00	53,895.00	53,895.00	0.00
OTHER FINANCING USES		0.00	0.00	53,895.00	53,895.00	0.00
Total Expenses		628,732.34	3,467,852.84	6,080,000.00	2,612,147.16	57.04
Net Totals		-183,666.80	497,665.37	0.00	-497,665.37	

Fund: 401 - TAX INCREMENTAL DISTRICT #1

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
401-00-41110-000-000	Tax Increments - TID #1	0.00	866,300.67	1,257,319.00	-391,018.33	68.90
TAXES		0.00	866,300.67	1,257,319.00	-391,018.33	68.90
401-00-43401-000-000	Personal Property Aid - TID #1	0.00	0.00	3,203.00	-3,203.00	0.00
INTERGOVERNMENTAL REVENUES		0.00	0.00	3,203.00	-3,203.00	0.00
Total Revenues		0.00	866,300.67	1,260,522.00	-394,221.33	68.73

Fund: 401 - TAX INCREMENTAL DISTRICT #1

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
401-00-51510-000-000	Administrative Costs - TID #1	0.00	150.00	150.00	0.00	100.00
GENERAL GOVERNMENT		0.00	150.00	150.00	0.00	100.00
401-00-56700-700-000	Grant-Toonen Development TID 1	0.00	142,973.75	393,000.00	250,026.25	36.38
401-00-56700-701-000	Grant-Gregorski 22 LLC	0.00	1,103.22	16,000.00	14,896.78	6.90
401-00-56700-702-000	Grant-Asterion LLC	0.00	308,267.71	190,000.00	-118,267.71	162.25
CONSERVATION AND DEVELOPMENT		0.00	452,344.68	599,000.00	146,655.32	75.52
401-00-58100-000-000	G.O. Debt Principal - TID #1	0.00	0.00	85,000.00	85,000.00	0.00
401-00-58290-000-000	G.O. Debt Interest - TID #1	0.00	0.00	16,975.00	16,975.00	0.00
DEBT SERVICE		0.00	0.00	101,975.00	101,975.00	0.00
401-00-59100-000-000	Transfer Out	0.00	93,700.00	0.00	-93,700.00	0.00
OTHER FINANCING USES		0.00	93,700.00	0.00	-93,700.00	0.00
Total Expenses		0.00	546,194.68	701,125.00	154,930.32	77.90
Net Totals		0.00	320,105.99	559,397.00	239,291.01	57.22

Fund: 402 - TAX INCREMENTAL DISTRICT #2

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
402-00-41110-000-000	Tax Increments - TID #2	0.00	413,875.91	623,200.00	-209,324.09	66.41
TAXES		0.00	413,875.91	623,200.00	-209,324.09	66.41
Total Revenues		0.00	413,875.91	623,200.00	-209,324.09	66.41

Fund: 402 - TAX INCREMENTAL DISTRICT #2

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
402-00-51500-000-000	Professional Services-TID #2	414.63	14,922.93	20,000.00	5,077.07	74.61
402-00-51510-000-000	Administrative Costs - TID #2	0.00	1,138.96	150.00	-988.96	759.31
GENERAL GOVERNMENT		414.63	16,061.89	20,150.00	4,088.11	79.71
402-00-57200-000-000	Street Improvements - TID #2	73,237.12	322,155.91	0.00	-322,155.91	0.00
CAPITAL OUTLAY		73,237.12	322,155.91	0.00	-322,155.91	0.00
402-00-58100-000-000	G.O. Debt Principal - TID #2	0.00	86,870.85	86,871.00	0.15	100.00
402-00-58290-000-000	G.O. Debt Interest - TID #2	0.00	32,695.89	85,011.00	52,315.11	38.46
DEBT SERVICE		0.00	119,566.74	171,882.00	52,315.26	69.56
Total Expenses		73,651.75	457,784.54	192,032.00	-265,752.54	238.39
Net Totals		-73,651.75	-43,908.63	431,168.00	475,076.63	-10.18

Fund: 403 - TAX INCREMENTAL DISTRICT #3

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
403-00-51510-000-000	Administrative Costs - TID #3	0.00	150.00	150.00	0.00	100.00
GENERAL GOVERNMENT		0.00	150.00	150.00	0.00	100.00
403-00-56700-700-000	Grant-Driscoll Properties LLC	0.00	91,203.42	40,000.00	-51,203.42	228.01
CONSERVATION AND DEVELOPMENT		0.00	91,203.42	40,000.00	-51,203.42	228.01
Total Expenses		0.00	91,353.42	40,150.00	-51,203.42	227.53
Net Totals		0.00	-91,353.42	-40,150.00	51,203.42	227.53

Fund: 404 - TAX INCREMENTAL DISTRICT #4

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
404-00-41110-000-000	Tax Increments - TID #4	0.00	838,538.78	1,372,900.00	-534,361.22	61.08
TAXES		0.00	838,538.78	1,372,900.00	-534,361.22	61.08
Total Revenues		0.00	838,538.78	1,372,900.00	-534,361.22	61.08

Fund: 404 - TAX INCREMENTAL DISTRICT #4

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
404-00-51510-000-000	Administrative Costs - TID #4	0.00	150.00	150.00	0.00	100.00
GENERAL GOVERNMENT		0.00	150.00	150.00	0.00	100.00
404-00-56700-700-000	Grant-Quattro Development LLC	0.00	865,195.61	0.00	-865,195.61	0.00
CONSERVATION AND DEVELOPMENT		0.00	865,195.61	0.00	-865,195.61	0.00
Total Expenses		0.00	865,345.61	150.00	-865,195.61	576,897.07
Net Totals		0.00	-26,806.83	1,372,750.00	1,399,556.83	-1.95

Fund: 405 - TAX INCREMENTAL DISTRICT #5

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
405-00-49100-000-000	Proceeds from Debt	0.00	450,000.00	0.00	450,000.00	0.00
OTHER FINANCING SOURCES		0.00	450,000.00	0.00	450,000.00	0.00
Total Revenues		0.00	450,000.00	0.00	450,000.00	0.00

Fund: 405 - TAX INCREMENTAL DISTRICT #5

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
405-00-51500-000-000	Professional Services-TID #5	0.00	60,433.95	0.00	-60,433.95	0.00
405-00-51510-000-000	Administrative Costs - TID #5	0.00	3,307.01	0.00	-3,307.01	0.00
GENERAL GOVERNMENT		0.00	63,740.96	0.00	-63,740.96	0.00
405-00-56700-000-000	Site Preparation - TID #5	0.00	35,831.96	0.00	-35,831.96	0.00
CONSERVATION AND DEVELOPMENT		0.00	35,831.96	0.00	-35,831.96	0.00
405-00-58290-000-000	G.O. Debt Interest - TID #5	0.00	0.00	27,530.00	27,530.00	0.00
DEBT SERVICE		0.00	0.00	27,530.00	27,530.00	0.00
Total Expenses		0.00	99,572.92	27,530.00	-72,042.92	361.69
Net Totals		0.00	350,427.08	-27,530.00	-377,957.08	-1,272.89

Fund: 406 - TAX INCREMENTAL DISTRICT #6

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
406-00-41110-000-000	Tax Increments - TID #6	0.00	3,747.94	5,400.00	-1,652.06	69.41
TAXES		0.00	3,747.94	5,400.00	-1,652.06	69.41
Total Revenues		0.00	3,747.94	5,400.00	-1,652.06	69.41

Fund: 406 - TAX INCREMENTAL DISTRICT #6

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
406-00-51500-000-000	Professional Services-TID #6	0.00	506.77	0.00	-506.77	0.00
406-00-51510-000-000	Administrative Costs - TID #6	0.00	150.00	1,000.00	850.00	15.00
GENERAL GOVERNMENT		0.00	656.77	1,000.00	343.23	65.68
Total Expenses		0.00	656.77	1,000.00	343.23	65.68
Net Totals		0.00	3,091.17	4,400.00	1,308.83	70.25

Fund: 610 - WATER UTILITY

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
610-00-41900-000-000	Interest Income	323.15	51,152.68	111,920.00	-60,767.32	45.70
TAXES		323.15	51,152.68	111,920.00	-60,767.32	45.70
610-00-46101-000-000	Residential Metered Sales	95,820.93	587,132.82	1,020,910.00	-433,777.18	57.51
610-00-46102-000-000	Commercial Metered Sales	10,872.17	65,792.57	105,500.00	-39,707.43	62.36
610-00-46104-000-000	Public Authority Metered Sales	1,892.82	14,291.92	26,710.00	-12,418.08	53.51
610-00-46105-000-000	Multifamily Metered Sales	10,395.22	69,772.67	116,600.00	-46,827.33	59.84
610-00-46106-000-000	Irrigation Metered Sales	33.10	150.20	270.00	-119.80	55.63
610-00-46200-000-000	Private Fire Protection Servic	1,620.00	11,340.00	19,100.00	-7,760.00	59.37
610-00-46300-000-000	Public Fire Protection Service	18,515.89	130,416.40	219,840.00	-89,423.60	59.32
PUBLIC CHARGES FOR SERVICES		139,150.13	878,896.58	1,508,930.00	-630,033.42	58.25
610-00-47000-000-000	Forfeited Discounts	262.66	1,680.49	2,380.00	-699.51	70.61
610-00-47400-000-000	Other Water Revenue	795.00	3,972.69	4,670.00	-697.31	85.07
INTERGOV'T CHARGES FOR SERV		1,057.66	5,653.18	7,050.00	-1,396.82	80.19
Total Revenues		140,530.94	935,702.44	1,627,900.00	-692,197.56	57.48

Fund: 610 - WATER UTILITY

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
610-00-57408-000-000	Taxes	0.00	0.00	70,360.00	70,360.00	0.00
610-00-57601-000-000	Purchased Water - COA / FC	689.05	257,996.38	861,290.00	603,293.62	29.95
610-00-57640-000-000	Operation Labor	14,254.88	70,160.14	108,000.00	37,839.86	64.96
610-00-57641-000-000	Operation Supplies & Expenses	1,826.45	10,603.83	22,500.00	11,896.17	47.13
610-00-57651-000-000	Maintenance of Mains	0.00	4,809.70	15,000.00	10,190.30	32.06
610-00-57652-000-000	Maintenance of Services	152.04	6,058.32	90,000.00	83,941.68	6.73
610-00-57653-000-000	Maintenance of Meters	0.00	1,433.03	7,000.00	5,566.97	20.47
610-00-57654-000-000	Maintenance of Hydrants	2,414.84	2,414.84	5,000.00	2,585.16	48.30
610-00-57902-000-000	Accounting & Collecting Labor	6,343.20	33,830.40	63,000.00	29,169.60	53.70
610-00-57903-000-000	Supplies and Expenses	0.00	5,189.25	11,000.00	5,810.75	47.18
610-00-57920-000-000	Admin & General Salaries	4,221.60	21,850.64	33,000.00	11,149.36	66.21
610-00-57921-000-000	Office Supplies & Expenses	1,246.53	5,823.17	15,000.00	9,176.83	38.82
610-00-57923-000-000	Outside Services Employed	640.97	14,137.56	85,000.00	70,862.44	16.63
610-00-57924-000-000	Insurance Expense	0.00	9,946.55	13,750.00	3,803.45	72.34
610-00-57925-000-000	Payroll Tax - FICA	1,727.82	8,694.25	15,000.00	6,305.75	57.96
610-00-57926-000-000	Employee Pensions & Benefits	1,737.38	30,798.97	40,000.00	9,201.03	77.00
610-00-57928-000-000	Regulatory Commission Expenses	0.00	0.00	2,000.00	2,000.00	0.00
610-00-57930-000-000	Miscellaneous General Expense	1,661.55	7,262.97	10,000.00	2,737.03	72.63
610-00-57933-000-000	Transportation Expense	405.35	1,716.87	4,710.00	2,993.13	36.45
610-00-57935-000-000	Maintenance of General Plant	200.00	1,946.39	6,000.00	4,053.61	32.44
610-00-57950-000-000	Depreciation Expense	0.00	0.00	235,530.00	235,530.00	0.00
CAPITAL OUTLAY		37,521.66	494,673.26	1,713,140.00	1,218,466.74	28.88
Total Expenses		37,521.66	494,673.26	1,713,140.00	1,218,466.74	28.88
Net Totals		103,009.28	441,029.18	-85,240.00	-526,269.18	-517.40

Fund: 620 - SEWER UTILITY

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
620-00-46221-000-000	Residential Measured Service	83,890.89	569,939.25	930,010.00	-360,070.75	61.28
620-00-46222-000-000	Commercial Measured Service	10,722.53	65,970.39	105,060.00	-39,089.61	62.79
620-00-46224-000-000	Public Authority Measured Srvc	2,883.00	18,667.54	27,580.00	-8,912.46	67.69
620-00-46225-000-000	Multifamily Measured Service	11,900.70	80,538.73	136,100.00	-55,561.27	59.18
PUBLIC CHARGES FOR SERVICES		109,397.12	735,115.91	1,198,750.00	-463,634.09	61.32
620-00-47631-000-000	Forfeited Discounts	209.58	1,403.47	1,980.00	-576.53	70.88
620-00-47635-000-000	Other Sewer Revenue	540.00	57,237.94	50,000.00	7,237.94	114.48
620-00-47640-000-000	Interest Income	6,644.28	94,172.82	176,640.00	-82,467.18	53.31
INTERGOV'T CHARGES FOR SERV		7,393.86	152,814.23	228,620.00	-75,805.77	66.84
Total Revenues		116,790.98	887,930.14	1,427,370.00	-539,439.86	62.21

Fund: 620 - SEWER UTILITY

Account Number		2025 July	2025 Actual 07/31/2025	2025 Budget	Budget Status	% of Budget
620-00-57820-000-000	Supervision & Labor	13,895.72	70,482.19	130,000.00	59,517.81	54.22
620-00-57821-000-000	Fuel/Power Purchase - Pumping	1,879.68	11,465.98	26,660.00	15,194.02	43.01
620-00-57827-000-000	Operation Supplies & Expenses	1,242.86	6,320.78	17,500.00	11,179.22	36.12
620-00-57828-000-000	Transportation Expense	405.36	1,716.94	4,710.00	2,993.06	36.45
620-00-57829-000-000	Sewerage Treatment Charges	0.00	158,085.21	296,940.00	138,854.79	53.24
620-00-57831-000-000	Maintenance Sewage Collect Sys	0.00	35,063.16	115,000.00	79,936.84	30.49
620-00-57832-000-000	Maint Collection Syst Pumping	0.00	7,643.02	25,000.00	17,356.98	30.57
620-00-57834-000-000	Maintenance of General Plant	200.00	1,928.36	6,000.00	4,071.64	32.14
620-00-57840-000-000	Accounting & Collecting Labor	6,343.20	33,830.40	65,000.00	31,169.60	52.05
620-00-57850-000-000	Admin & General Salaries	4,221.60	21,850.64	35,000.00	13,149.36	62.43
620-00-57851-000-000	Office Supplies & Expenses	1,261.98	8,883.66	27,500.00	18,616.34	32.30
620-00-57852-000-000	Outside Services Employed	640.98	16,532.21	85,000.00	68,467.79	19.45
620-00-57853-000-000	Insurance Expense	0.00	9,946.55	13,750.00	3,803.45	72.34
620-00-57854-000-000	Employee Pensions & Benefits	1,712.45	30,821.51	35,000.00	4,178.49	88.06
620-00-57855-000-000	Payroll Tax - FICA	1,714.49	8,754.07	15,500.00	6,745.93	56.48
620-00-57856-000-000	Miscellaneous General Expense	1,561.59	8,039.66	10,000.00	1,960.34	80.40
620-00-57870-000-000	NMSC Capital Charges-Int Exp	0.00	11,067.00	16,270.00	5,203.00	68.02
620-00-57875-000-000	NMSC Capital Charges-Amort Exp	0.00	44,734.00	83,400.00	38,666.00	53.64
620-00-57950-000-000	Depreciation Expense	0.00	0.00	288,690.00	288,690.00	0.00
CAPITAL OUTLAY		35,079.91	487,165.34	1,296,920.00	809,754.66	37.56
Total Expenses		35,079.91	487,165.34	1,296,920.00	809,754.66	37.56
Net Totals		81,711.07	400,764.80	130,450.00	-270,314.80	307.22

Budget Comparison - Detail

Park Impact Fees	2025 Budget	2025 July	2025 Actual 07/31/2025	Budget Status	% of Budget
Beginning Fund Balance	**436,416.00**		**436,416.00**		
Revenues					
Park Impact Fee	150,000.00	6,615.00	134,419.44	(15,580.56)	89.61
Expenditures					
Capital Outlay - Park Impact	195,000.00	-	78,736.51	116,263.49	40.38
Ending Fund Balance	**391,416.00**		**492,098.93**		

Police Impact Fees	2025 Budget	2025 July	2025 Actual 07/31/2025	Budget Status	% of Budget
Beginning Fund Balance	**105,459.00**		**105,459.00**		
Revenues					
Police Impact Fees	9,000.00	505.00	8,122.03	(877.97)	90.24
Ending Fund Balance	**114,459.00**		**113,581.03**		

Transportation Impact Fees	2025 Budget	2025 July	2025 Actual 07/31/2025	Budget Status	% of Budget
Beginning Fund Balance	**-**		**-**		
Revenues					
Transportation Impact Fees	-	13,630.00	146,173.88	146,173.88	-
Ending Fund Balance	**-**		**146,173.88**		

Fire Impact Fees	2025 Budget	2025 July	2025 Actual 07/31/2025	Budget Status	% of Budget
Beginning Fund Balance	**894,872.00**		**894,872.00**		
Revenues					
Fire Impact Fees	80,000.00	3,670.00	50,979.23	(29,020.77)	63.72
Ending Fund Balance	**974,872.00**		**945,851.23**		

Storm Water Fees	2025 Budget	2025 July	2025 Actual 07/31/2025	Budget Status	% of Budget
Beginning Fund Balance	**369,052.00**		**369,052.00**		
Revenues					
Storm Water Utility Fees	450,000.00	-	(947.00)	(450,947.00)	(0.21)
Expenditures					
Storm Sewer Maint / Ponds	22,500.00	544.99	22,597.83	(97.83)	100.43
Pond Rip Rap	50,000.00	-	-	50,000.00	-
Stormwater Plan / Munic Fees	-	75.00	24,962.50	(24,962.50)	-
Storm Catch Basin Program	25,000.00	-	-	25,000.00	-
Cross Culvert Program	30,000.00	-	-	30,000.00	-
GIS Mapping	15,000.00	825.00	825.00	14,175.00	5.50
Capital Outlay - Storm Water	150,000.00	-	-	150,000.00	-
Ending Fund Balance	**526,552.00**		**319,719.67**		

Investment Overview

as of July 31, 2025

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE INVESTMENTS				
Type of Account	**Bank**	**Maturity**	**Interest Rate**	**Amount**
Checking Accounts	Nicolet National Bank (Tax)		4.33%	$ 8,319,207.33
	Nicolet National Bank (Online)		0.00%	$ -
	Nicolet National Bank (Main Checking)		4.33%	$ 2,411,298.99
	Nicolet National Bank (GO Debt)		4.33%	$ 7,324,081.72
	Nicolet National Bank (GO Debt - DPW/Fire)		4.34%	$ 8,510,455.13
	Nicolet National Bank (TOWN)		0.00%	$ -
	Community First Credit Union (Membership)		0.00%	$ -
		TOTAL		**$ 26,565,043.17**
Money Market	Local Government Investment Pool		4.36%	$ 1,445,002.65
		TOTAL		**$ 1,445,002.65**
Investment Firm	Charles Schwab (CD's, Money Market, and Treasuries)	**various**	**various**	$ 3,826,402.41
		TOTAL		**$ 3,826,402.41**
		GRAND TOTAL		**$ 31,836,448.23**

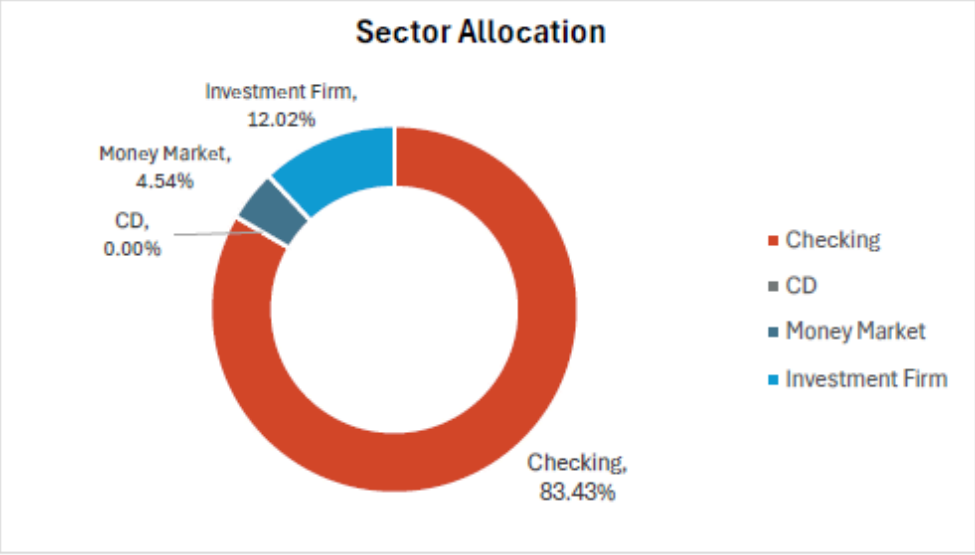
UTILITY INVESTMENTS				
Type of Account	**Bank**	**Maturity**	**Interest Rate**	**Amount**
Checking Accounts	Nicolet National Bank		4.33%	$ 2,358,681.02
	Community First Credit Union (Expenses)		0.40%	$ 71,253.22
		TOTAL		**$ 2,429,934.24**
Certificates of Deposit (CD)	Community First Credit Union (12 month)	10/31/2025	3.74%	$ 559,941.05
	Community First Credit Union (14 month)	9/7/2025	5.08%	$ 527,721.38
	State Bank of Chilton (7 month)	10/19/2025	4.50%	$ 500,000.00
		TOTAL		**$ 1,587,662.43**
Money Market	Community First Credit Union (Customer Payments)		0.00%	$ -
	State Bank of Chilton		4.46%	$ 1,138,655.29
		TOTAL		**$ 1,138,655.29**
Investment Firm	Charles Schwab (CD's, Money Market, and Treasuries)	**various**	**various**	$ 2,871,714.48
		TOTAL		**$ 2,871,714.48**
		GRAND TOTAL		**$ 8,027,966.44**

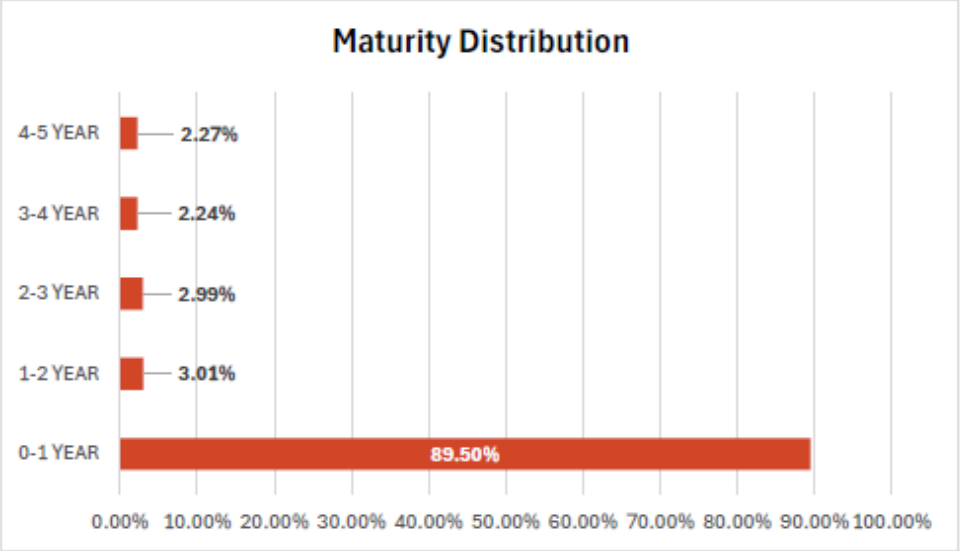
Investment Overview

as of July 31, 2025

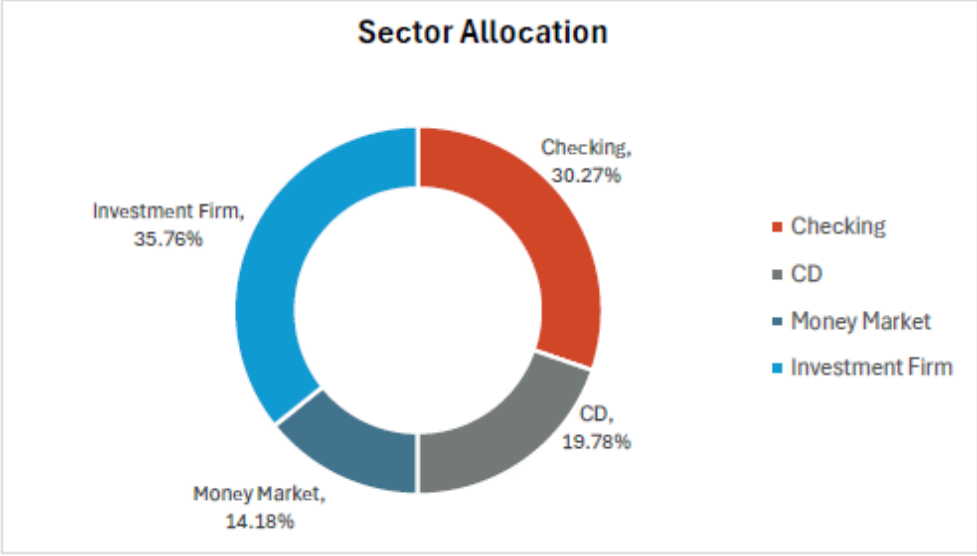
Village of HARRISON
WHERE OPPORTUNITY LIVES

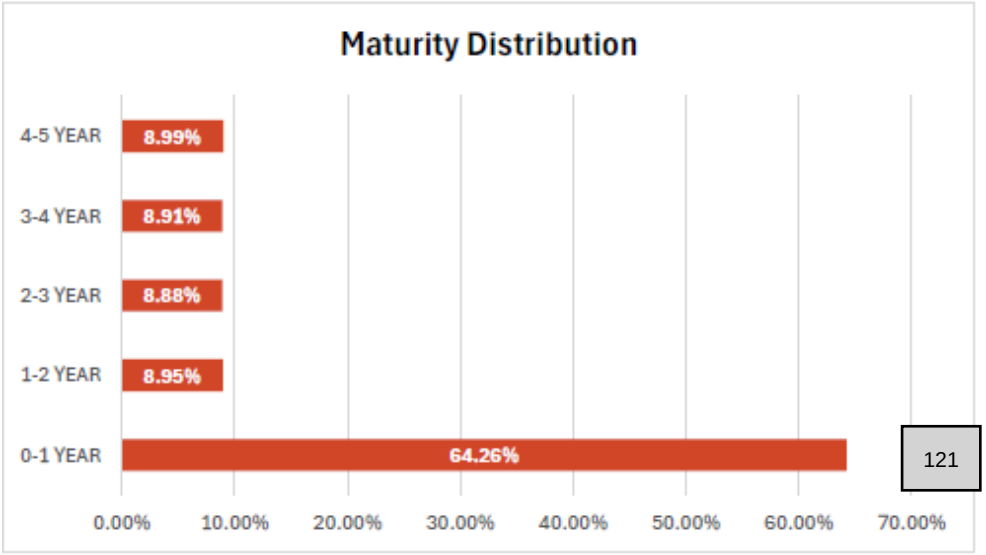
Village Investments





Utility Investments





Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From: Chad Pelishek, Village Manager **Meeting Date:** 8/26/2025

Title: Public Works/ Engineering/Parks/Trails Report

Issue: None

Background and Additional Information:

1. The Village has recruited one part-time seasonal employee for the fall to assist with lawn cutting and other maintenance related items. The Village is still in need of winter seasonal personnel to assist with snow plowing.
2. DPW staff removed the old salt shed for garage bay construction at Village Hall.
3. DPW staff installed a culvert pipe and gravel along Woodland Road at Coop Road for safe crossing of residents.
4. Staff installed two additional speed radar boards on Lake Park Road between Midway and Manitowoc Roads.
5. Parks staff has spread wood chips on the trails in Darboy Park forest after the removal of 348 dead ash trees.
6. Staff replaced the culvert on Manitowoc Road and Coop Roads to provide for better draining of stormwater in the Dan Stumpf property.
7. Staff assisted the Town of Woodville in shouldering their roads as contracted services.
8. Staff has been grading trails and park improvements at Rennwood Park. Staff is also maintaining the grassy areas of the park.
9. Staff is updating No Parking signs around the village.
10. Following up on a lot of ditch, culvert and drainage way issues.

Budget Impacts: None

Recommended Action: None
Attachments:

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From: Brandon Barlow, Utilities Office Manager **Meeting Date:** 8/26/2025

Title: Harrison Utilities Monthly Report to the Board

Recommended Action: None

Background and Additional Information:

1. **Annual Hydrant Painting Program:** The annual hydrant painting program has concluded. The operators sand-blasted and repainted 55 hydrants. Check out the photos below to see the before and after.



2. **2026 Budget and Capital Improvement Plan:** Staff have been holding internal meetings to prepare for the upcoming budget and CIP. Staff are analyzing recent revenues and expenditures as well as evaluating the upcoming planned maintenance needs. Details will be forthcoming as part of the Village budgeting process.

(Report continued on the next page)

3. **Lift Station #2 Repairs and Upgrades:** Crane Engineering recently completed repair and upgrade work at Lift Station #2. The Lift Station, which pumps sanitary sewage in the Lakeshore Area, is part of the original system dating back to 1984. This work, which is part of the 2025 Capital Improvement Plan, consisted of upgrading interior piping to stainless steel, replacing operation valves, and slip lining the pipes between the wet well and the valve vault. See the photos below for a look at the technicians working in the wet well.





4. **Neenah-Menasha Sewerage Commission (NMSC)**: A regular meeting of the NMSC was held on Tuesday, August 26th. Agendas and minutes for the meetings of the Neenah-Menasha Sewerage Commission are available at www.nmscwwtp.com

5. **Permits Issued in July**:
   a. Sanitary Sewer Connection:

Area	Single Family & Duplex	Multi-Family	Commercial
Lakeshore (Harrison)	0	0	0
Lift Station #4 – Harrison	2	0	0
Lift Station #4 – Menasha	3	0	0
Lift Station #6 (Harrison)	2	0	0
Total	**7**	**0**	**0**

   b. Sanitary Sewer & Watermain Permit: *None*

Budget Impacts: None

Attachments: None

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From:
Alissa Van Eperen, Finance Director/Treasurer

Meeting Date:
August 26, 2025

Title:
July 2025 Bills and Claims

Recommended Action:
Motion to Approve July's bills and claims for the Village and Harrison Utilities as presented.

Issue:
None.

Background and Additional Information:
Monthly Report

Budget Impacts:

Attachments:
- Village of Harrison July Check Register
- July Payroll Check Register
- Utilities July Check Register – Nicolet Bank

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
EFT	7/01/2025	FSA DEPENDENT CARE ACCOUNT		
B BARLOW FSA DEP CARE REIMBURSEMENT			Manual Check	
100-00-21045-000-000	Health Insurance Payable			192.30
B BARLOW FSA DEP CARE REIMBURSEMENT				
			Total	192.30
EFT	7/01/2025	DELTA DENTAL		
HWY DEPT JUL			Manual Check	
100-09-53311-200-000	Hwy Dept - Benefits			842.89
HWY DEPT JUL		2361933		
100-02-51400-200-000	Gen. Admin - Benefits			409.25
CLERK MANAGER OFFICE ASST JUL		2361933		
100-01-51101-200-000	Planning - Benefits			0.00
PLANNER JUL		2361933		
100-06-52200-200-000	Fire Dept - Benefits			241.14
FIRE JUL		2361933		
100-00-52400-201-000	Inspections - Benefits			120.57
BLDG INSP JUL		2361933		
100-00-14500-000-000	Due from Harrison Utilities			441.35
UTILITIES JUL 2025 DELTA DENTAL		942020		
			Total	2,055.20
EFT	7/01/2025	PITNEY BOWES GLOBAL FINANCIAL SERV-METER INV		
POSTAGE METER 3/30/25 - 6/29/25			Manual Check	
100-02-51400-400-006	Gen. Admin - Service Contracts			365.26
POSTAGE METER 3/30/25 - 6/29/25		3320809343		
100-00-14500-000-000	Due from Harrison Utilities			40.58
POSTAGE METER UTILITIES 3/30/25-6/29/25		3320809343		
			Total	405.84
EFT	7/03/2025	GARNISHMENT - PAYROLL		
VILLAGE GARNISHMENT PAYROLL 7/3/25			Manual Check	
100-00-21050-000-000	Garnishment Deductions Payable			92.31
VILLAGE GARNISHMENT PAYROLL 7/3/25				
			Total	92.31
EFT	7/03/2025	VOXTELESYS, LLC		
TRUNK UNLMTD SRVR HOST LOCALE911			Manual Check	
100-02-51400-400-006	Gen. Admin - Service Contracts			247.22
TRUNK UNLMTD SRVR HOST LOCALE911		545163		

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
			Total	247.22
EFT	7/03/2025	WI DEFERRED COMP		
UTILITIES DEF COMP PAYROLL 7/3/25			Manual Check	
100-00-21525-000-000		Wisc Deferred Comp Payable		430.00
UTILITIES DEF COMP PAYROLL 7/3/25				
100-00-21525-000-000		Wisc Deferred Comp Payable		1,038.00
VILLAGE DEF COMP PAYROLL 7/3/25				
			Total	1,468.00
EFT	7/07/2025	INTERNAL REVENUE SERVICE-PAYROLL TAXES		
EMPLOYEE SOCIAL SECURITY 7/3/25			Manual Check	
100-00-21020-000-000		Social Security Taxes Payable		4,165.66
EMPLOYEE SOCIAL SECURITY 7/3/25				
100-00-21020-000-000		Social Security Taxes Payable		974.19
EMPLOYEE MEDICARE 7/3/25				
100-00-21020-000-000		Social Security Taxes Payable		4,165.66
EMPLOYER LIABILITY SOCIAL SEC 7/3/25				
100-00-21020-000-000		Social Security Taxes Payable		974.19
EMPLOYER LIABILITY MEDICARE 7/3/25				
100-00-21030-000-000		U.S. Withholding Taxes Payable		4,988.30
FED INCOME TAXES 7/3/25				
			Total	15,268.00
EFT	7/08/2025	GFC LEASING - WI		
COVERAGE PERIOD 7/05/25 - 8/04/25			Manual Check	
100-02-51400-400-006		Gen. Admin - Service Contracts		274.96
COVERAGE PERIOD 7/05/25 - 8/04/25		I01029530		
			Total	274.96
EFT	7/08/2025	CHARTER COMMUNICATIONS- 97501		
SERVICE PERIOD 6/24/25-7/23/25			Manual Check	
100-02-51400-400-006		Gen. Admin - Service Contracts		131.99
SERVICE PERIOD 6/24/25-7/23/25		152897501062125		
			Total	131.99
EFT	7/08/2025	CHARTER COMMUNICATIONS- 78401		
SERVICE PERIOD 6/24/25-7/23/25			Manual Check	
100-02-51400-400-006		Gen. Admin - Service Contracts		119.99
SERVICE PERIOD 6/24/25-7/23/25		153078401062125		

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
			Total	119.99
EFT	7/08/2025	CHARTER COMMUNICATIONS- 78701		
ACC 153078701 SERVICE 6/24/25-7/23/25			Manual Check	
100-02-51400-400-006	Gen. Admin - Service Contracts			479.99
ACC 153078701 SERVICE 6/24/25-7/23/25		153078701062125		
			Total	479.99
EFT	7/09/2025	WI DEPT OF REVENUE-PAYROLL TAXES		
STATE TAXES WT-6 FOR PAYROLL 6/19/25			Manual Check	
100-00-21040-000-000	State Withholding Tax Payable			2,773.30
STATE TAXES WT-6 FOR PAYROLL 6/19/25				
			Total	2,773.30
EFT	7/10/2025	UNITED HEALTHCARE		
SHOP JULY 2025 HEALTH INSURANCE			Manual Check	
100-09-53311-200-000	Hwy Dept - Benefits			13,239.47
SHOP JULY 2025 HEALTH INSURANCE		890631913986		
100-02-51400-200-000	Gen. Admin - Benefits			6,222.37
OFFICE JULY 2025 HEALTH INSURANCE		890631913986		
100-01-51101-200-000	Planning - Benefits			0.00
PLANNER JULY 2025 HEALTH INSURANCE		890631913986		
100-06-52200-200-000	Fire Dept - Benefits			4,296.91
FIRE JULY 2025 HEALTH INSURANCE		890631913986		
100-00-52400-201-000	Inspections - Benefits			1,761.56
BLDG INSP JULY 2025 HEALTH INSURANCE		890631913986		
100-00-14500-000-000	Due from Harrison Utilities			5,444.89
UTILITIES JULY 2025 HEALTH INSURANCE		890631913986		
			Total	30,965.20
EFT	7/02/2025	MERCHANT CHOICE CARD SERVICES		
6/1 -6/30 CREDIT CARD PROCESSING FEES			Manual Check	
100-02-51400-400-006	Gen. Admin - Service Contracts			166.77
6/1 -6/30 CREDIT CARD PROCESSING FEES				
			Total	166.77
EFT	7/14/2025	CHARTER COMMUNICATIONS- 82914		
INTERNET SERVICE PERIOD 6/25-7/24			Manual Check	
100-00-55200-000-000	Parks - Maint. and Utilities			109.99
INTERNET SERVICE PERIOD 6/25-7/24		82914062525		

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee			Amount
				Total	109.99
EFT	7/15/2025	FSA DEPENDENT CARE ACCOUNT			
B BARLOW FSA DEP CARE REIMBURSEMENT				Manual Check	
100-00-21045-000-000	Health Insurance Payable				192.30
B BARLOW FSA DEP CARE REIMBURSEMENT					
				Total	192.30
EFT	7/16/2025	VERIZON WIRELESS			
IPAD FOR STATION 60				Manual Check	
100-06-52200-500-022	Fire Dept - Telephone				10.17
IPAD FOR STATION 60			6117046412		
100-06-52200-500-022	Fire Dept - Telephone				10.17
IPAD FOR STATION 70			6117046412		
100-06-52200-500-022	Fire Dept - Telephone				27.65
PLAN ACCOUNT CHARGES 6/27-7/26			6117046412		
				Total	47.99
EFT	7/16/2025	GORDON FLESCH CO INC			
BILL PERIOD 5/28-6/27/25 IMAGES				Manual Check	
100-02-51400-400-006	Gen. Admin - Service Contracts				257.85
BILL PERIOD 5/28-6/27/25 IMAGES			IN15223863		
				Total	257.85
EFT	7/17/2025	GARNISHMENT - PAYROLL			
VILLAGE GARNISHMENT PAYROLL 7/17/25				Manual Check	
100-00-21050-000-000	Garnishment Deductions Payable				92.31
VILLAGE GARNISHMENT PAYROLL 7/17/25					
				Total	92.31
EFT	7/17/2025	WI DEFERRED COMP			
UTILITIES DEF COMP PAYROLL 7/17/25				Manual Check	
100-00-21525-000-000	Wisc Deferred Comp Payable				430.00
UTILITIES DEF COMP PAYROLL 7/17/25					
100-00-21525-000-000	Wisc Deferred Comp Payable				1,038.00
VILLAGE DEF COMP PAYROLL 7/17/25					
				Total	1,468.00
EFT	7/21/2025	HARRISON UTILITIES			
ACCOUNT 000-2781-00 BILL 5/20-6/19				Manual Check	

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
100-06-52200-500-023		Fire Dept - Water/Sewer		79.36
ACCOUNT 000-2781-00 BILL 5/20-6/19				
			Total	79.36
EFT	7/21/2025	UNEMPLOYMENT INSURANCE		
BENEFIT CHARGES 6/8 - 6/21/25			Manual Check	
100-02-51400-200-000		Gen. Admin - Benefits		1,110.00
BENEFIT CHARGES 6/8 - 6/21/25				
			Total	1,110.00
EFT	7/18/2025	GARNISHMENT - PAYROLL		
VILLAGE GARNISHMENT PAYROLL 7/17/25 FEE			Manual Check	
100-00-21050-000-000		Garnishment Deductions Payable		35.00
VILLAGE GARNISHMENT PAYROLL 7/17/25 FEE				
			Total	35.00
EFT	7/21/2025	INTERNAL REVENUE SERVICE-PAYROLL TAXES		
EMPLOYEE SOCIAL SECURITY 7/17/25			Manual Check	
100-00-21020-000-000		Social Security Taxes Payable		4,286.40
EMPLOYEE SOCIAL SECURITY 7/17/25				
100-00-21020-000-000		Social Security Taxes Payable		1,002.44
EMPLOYEE MEDICARE 7/17/25				
100-00-21020-000-000		Social Security Taxes Payable		4,286.40
EMPLOYER LIABILITY SOCIAL SEC 7/17/25				
100-00-21020-000-000		Social Security Taxes Payable		1,002.44
EMPLOYER LIABILITY MEDICARE 7/17/25				
100-00-21030-000-000		U.S. Withholding Taxes Payable		5,139.44
FED INCOME TAXES 7/17/25				
			Total	15,717.12
EFT	7/23/2025	FSA DEPENDENT CARE ACCOUNT		
C PELISHEK FSA LIM FLEX REIMBURSEMENT			Manual Check	
100-00-21045-000-000		Health Insurance Payable		150.00
C PELISHEK FSA LIM FLEX REIMBURSEMENT				
			Total	150.00
EFT	7/25/2025	WI DEPT OF REVENUE-PAYROLL TAXES		
STATE TAXES WT-6 FOR PAYROLL 7/3/25			Manual Check	
100-00-21040-000-000		State Withholding Tax Payable		2,690.61
STATE TAXES WT-6 FOR PAYROLL 7/3/25				

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
			Total	2,690.61

EFT 7/24/2025 RELIANCE STANDARD LIFE INSURANCE COMPANY
AUG 2025 LIFE & DISABILITY HWY DEPT Manual Check

100-09-53311-200-000	Hwy Dept - Benefits	386.87
	AUG 2025 LIFE & DISABILITY HWY DEPT	
100-02-51400-200-000	Gen. Admin - Benefits	279.73
	AUG 2025 LIFE & DISABILITY OFFICE	
100-01-51101-200-000	Planning - Benefits	46.68
	AUG 2025 LIFE & DISABILITY PLANNER	
100-06-52200-200-000	Fire Dept - Benefits	118.71
	AUG 2025 LIFE & DISABILITY FIRE	
100-00-52400-201-000	Inspections - Benefits	55.29
	AUG 2025 LIFE & DISABILITY BLDG INSP	
	Total	887.28

EFT 7/29/2025 FSA DEPENDENT CARE ACCOUNT
G LAUE FSA DEP CARE REIMBURSEMENT Manual Check

100-00-21045-000-000	Health Insurance Payable	1,384.50
	G LAUE FSA DEP CARE REIMBURSEMENT	
100-00-21045-000-000	Health Insurance Payable	192.30
	B BARLOW FSA DEP CARE REIMBURSEMENT	
	Total	1,576.80

EFT 7/28/2025 NICOLET NATIONAL BANK
NICOLET CREDIT CARD JE TO ALLOCATE Manual Check

100-02-51400-400-000	Gen. Admin - Supplies	2,709.75
	NICOLET CREDIT CARD JE TO ALLOCATE	
	Total	2,709.75

EFT 7/31/2025 GARNISHMENT - PAYROLL
VILLAGE GARNISHMENT PAYROLL 7/31/25 Manual Check

100-00-21050-000-000	Garnishment Deductions Payable	186.15
	VILLAGE GARNISHMENT PAYROLL 7/31/25	
	Total	186.15

EFT 7/31/2025 WISCONSIN EMPLOYEE TRUST FUND (ETF)
VOH RETIREMENT JUNE Manual Check

100-00-21520-000-000	Wisconsin Retirement Payable	14,430.16
	VOH RETIREMENT JUNE 326143	

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-00-21520-000-000		Wisconsin Retirement Payable	4,291.66
UTILITIES RETIREMENT JUNE		326143	
		Total	18,721.82

EFT 7/30/2025 WE ENERGIES
ACCT 0716666446-00001 FIRE DEPT #2 ELEC Manual Check

100-06-52200-500-020	Fire Dept - Electric	250.99
ACCT 0716666446-00001 FIRE DEPT #2 ELEC		
100-00-53420-004-000	Street Lighting - HAA	1,251.76
ACCT 0716666446-00003 General Lights		
100-00-53420-001-000	Street Lighting - North Shore	16.05
ACCT 0716666446-3 NorthShore Golf Course		
100-00-53420-006-000	Street Lighting - NS Woods	98.46
ACCT 0716666446-3 NorthShore Woods Sub.		
100-00-53420-000-000	Street Lighting - General	74.80
ACCT 0716666446-00003 Harrisville Court		
100-00-51600-500-021	Municipal Bldg - Heat	43.86
ACCT 0716666446-00004 HALL/SHOP GAS HEAT		
100-00-55200-000-000	Parks - Maint. and Utilities	318.20
ACCT 0716666446-6 COMMUNITY PARK LIGHTS		
100-09-53311-500-020	Hwy Dept - Electric	684.60
ACCT 0716666446-00007 ELECTRIC SHOP 60%		
100-00-51600-500-020	Municipal Bldg - Electric	456.40
ACCT 0716666446-00007 TOWN HALL ELEC 40%		
100-06-52200-500-021	Fire Dept - Heat	10.89
ACCT 0716666446-00008 FIRE DEPT #1 HEAT		
100-00-53420-000-000	Street Lighting - General	312.43
ACCT 0716666446-9 LED STREET LIGHTING		
100-00-55200-000-000	Parks - Maint. and Utilities	96.09
ACCT 0716666446-00010 Shelter-Noe Road		
100-06-52200-500-021	Fire Dept - Heat	43.09
ACCT 0716666446-00011 FIRE DEPT #2 GAS		
100-00-55200-000-000	Parks - Maint. and Utilities	18.83
ACCT0716666446-12 COMMPARK SPECIALEVENTS		
100-06-52200-500-020	Fire Dept - Electric	198.32
ACCT 0716666446-00013 FIRE DEPT #1 ELEC		
100-00-53635-100-000	Compost Site	20.38
ACCT 0716666446-00016 YARD WASTE		

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee			Amount
100-00-53420-000-000	Street Lighting - General				0.00
SERVICE CREDIT					
				Total	3,895.15
EFT	7/28/2025	VERIZON WIRELESS			
FROM 7/6-8/5 OFFICE				Manual Check	
100-00-51600-500-022	Municipal Bldg - Telephone				228.80
FROM 7/6-8/5 OFFICE			6117774471		
100-09-53311-500-022	Hwy Dept - Telephone				325.72
FROM 7/6-8/5 HWY DEPT			6117774471		
100-00-51100-500-022	Village Board - Telephone				265.12
FROM 7/6-8/5 BOARD			6117774471		
100-06-52200-500-022	Fire Dept - Telephone				76.09
FROM 7/6-8/5 FIRE			6117774471		
100-00-14500-000-000	Due from Harrison Utilities				272.15
FROM 7/6-8/5 HARRISON UTILITIES			6117774471		
				Total	1,167.88
16587	7/09/2025	ACP CREATIVIT LLC			
INV316395, INV319972, INV320544					
400-00-57190-000-000	Capital Outlay - Genr'l Govt				9,071.00
REMAINING BAL WIRELESS MIC SYSTEM BRD RM INV316395					
400-00-57190-000-000	Capital Outlay - Genr'l Govt				5,107.00
LABOR WIRELESS MIC SYSTEM BOARD ROOM			INV319972		
400-00-57190-000-000	Capital Outlay - Genr'l Govt				858.00
INSTALL MATERIALS WIRELESS MIC SYS BRDRM INV320544					
				Total	15,036.00
16588	7/09/2025	AMAZON CAPITAL SERVICES			
14GY-L33C-P9RM					
100-06-52200-305-000	Fire Dept - Training/Mem				224.52
FROM 6/18/25 FIREFIGHTER SKILLS BOOKS			14GY-L33C-P9RM		
				Total	224.52
16589	7/09/2025	AMAZON CAPITAL SERVICES			
1TYH-HY9P-QQD9, 1F4K-FPDX-CQCJ					
100-02-51400-400-000	Gen. Admin - Supplies				136.58
FROM 6/28/25 BROCHURE,LAMINATE,TISSUE			1TYH-HY9P-QQD9		
100-09-53311-400-000	Hwy Dept - Supplies				38.85
FROM 6/28/25 MOUSE, CASE			1TYH-HY9P-QQD9		

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
100-02-51400-400-000		Gen. Admin - Supplies	77.48
		FRM 7/7 BINDERS,STENO BKS,PRIVACY SCREEN 1F4K-FPDX-CQCJ	
		Total	252.91
16590	7/09/2025	ASPEN TREE SERVICE LLC	
		6/24/25 STATEMENT FOR 4/24/25 WORK	
100-09-53311-900-000		Hwy Dept - Road Maintenance	2,000.00
		4/24 REMOVE LARGE MAPLE TREE FIRELANE 8 6-24-25	
		Total	2,000.00
16591	7/09/2025	AUTOMOTIVE SUPPLY- APPLETON	
		61020664	
100-09-53311-400-000		Hwy Dept - Supplies	69.68
		FROM 7/2 LUBE ELEMENTS, OIL 61020664	
		Total	69.68
16592	7/09/2025	BCI ENTERTAINMENT LLC	
		JULY 16 DRONE SHOW PARK EVENT	
100-00-55200-120-000		Parks - Recreation Programs	18,750.00
		JULY 16 DRONE SHOW PARK EVENT	
		Total	18,750.00
16593	7/09/2025	BIRSCHBACH INSPECTION SERVICE INC	
		BUILDING INSPECTIONS FOR JUNE 2025	
100-00-52400-000-000		Building Inspector - Contract	22,360.28
		BUILDING INSPECTIONS FOR JUNE 2025	
		Total	22,360.28
16594	7/09/2025	BOUND TREE MEDICAL LLC	
		85825069	
100-08-52300-000-000		1st Responders - Operating Exp	1,931.30
		FROM 6/27/25 GLOVES, SPLINT, PADZ, TUBES 85825069	
		Total	1,931.30
16595	7/09/2025	BROOKS TRACTOR INC - SUN PRAIRIE	
		D34190	
100-09-53311-700-000		Hwy Dept - Equip Maintenance	447.72
		FROM 7/2/25 LOADER BATTERIES D34190	
		Total	447.72

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
16596	7/09/2025	C & R PUMPERS INC		
I47189, I48165, I48289				
100-00-55200-000-000	Parks - Maint. and Utilities			350.00
FROM 5/9 PORTABLE TOLIETS FARMERS FIELD I47189				
100-00-55200-000-000	Parks - Maint. and Utilities			125.00
FRM 6/23/25 PORTABLE TOLIET COMPOST SITE I48165				
100-00-55200-000-000	Parks - Maint. and Utilities			300.00
FRM 6/25 PORT TOLIET DARB PRK TRK NIGHT I48289				
			Total	775.00
16596	7/09/2025	C & R PUMPERS INC		
CORRECT GL ACCOUNT ON I48165			Manual Check	
100-00-55200-000-000	Parks - Maint. and Utilities			-350.00
FROM 5/9 PORTABLE TOLIETS FARMERS FIELD I47189				
100-00-55200-000-000	Parks - Maint. and Utilities			-125.00
FRM 6/23/25 PORTABLE TOLIET COMPOST SITE I48165				
100-00-55200-000-000	Parks - Maint. and Utilities			-300.00
FRM 6/25 PORT TOLIET DARB PRK TRK NIGHT I48289				
			Total	-775.00
16596	7/09/2025	C & R PUMPERS INC		
CORRECT GL ACCOUNT ON I48165			Manual Check	
100-00-55200-000-000	Parks - Maint. and Utilities			350.00
FROM 5/9 PORTABLE TOLIETS FARMERS FIELD I47189				
100-00-53635-100-000	Compost Site			125.00
FRM 6/23/25 PORTABLE TOLIET COMPOST SITE I48165				
100-00-55200-000-000	Parks - Maint. and Utilities			300.00
FRM 6/25 PORT TOLIET DARB PRK TRK NIGHT I48289				
			Total	775.00
16597	7/09/2025	CANDY WAREHOUSE		
CW182007				
100-06-52200-400-000	Fire Dept - Supplies/Services			742.05
FROM 6/25/25 CANDY		CW182007		
			Total	742.05
16598	7/09/2025	CRAIG MAJEWSKI		
REIMBURSE CLOTHING ALLOTMENT				
100-06-52200-400-000	Fire Dept - Supplies/Services			325.00
REIMBURSE CLOTHING ALLOTMENT				

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
			Total	325.00
16599	7/09/2025	DARBOY SANITARY DISTRICT		
7677002500				
100-00-55200-000-000		Parks - Maint. and Utilities		116.75
BILLING PERIOD 4/01/25-6/30/25				
			Total	116.75
16600	7/09/2025	DEBORAH ZAHRINGER		
REFUND BARTENDER LICENSE - NOT HARRISON				
100-00-44105-000-000		Liquor & Beverage Licenses		35.00
REFUND BARTENDER LICENSE - NOT HARRISON				
			Total	35.00
16601	7/09/2025	DREXEL BUILDING SUPPLY INC		
2506-230697				
400-00-57190-000-000		Capital Outlay - Genr'l Govt		1,307.60
FROM 6/19 STURDI-WALL L BRACKET 6" COL 2506-230697				
			Total	1,307.60
16602	7/09/2025	FIRST AMERICAN TITLE INS CO-EVANS TITLE DIV		
925-650299258				
230-00-53441-200-000		Stormwater Plan / Munic Fees		75.00
FILE 3203795 LAKE PARK RD JEWEL BOX POND				
			Total	75.00
16603	7/09/2025	GFL ENVIRONMENTAL		
U30000189428				
100-00-53620-000-000		Refuse and Garbage Services		79.00
COMMUNITY PARK TRASH PICKUP JUL U30000189428				
			Total	79.00
16604	7/09/2025	GFL ENVIRONMENTAL		
U30000189611				
100-00-53620-000-000		Refuse and Garbage Services		34,801.12
RES TRASH FOR JUN U30000189611				
100-00-53635-000-000		Recycling Services		23,171.60
RES RECYCLING FOR JUN U30000189611				
100-00-53620-000-000		Refuse and Garbage Services		89.59
COMMERCIAL TRASH DUMPSTER VHALL JUN U30000189611				

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
100-00-53635-000-000		Recycling Services		61.13
COMMERCIAL RECYCLING DUMPSTER VHALL JUN			U30000189611	
100-00-53620-000-000		Refuse and Garbage Services		0.00
DAMAGED CARTS			N/A	
100-00-53620-000-000		Refuse and Garbage Services		0.00
FUEL SURCHARGE RESIDENT PICKUP			NA	
100-00-53620-000-000		Refuse and Garbage Services		29.56
FUEL SURCHARGE VILLAGE HALL PICKUP			U30000189611	
100-00-53620-000-000		Refuse and Garbage Services		0.00
CONTAMINATION CHRG			NA	
100-00-53620-000-000		Refuse and Garbage Services		25.00
EXTRA PICKUP W6676 ELMVIEW			U30000189611	
100-00-53620-000-000		Refuse and Garbage Services		0.00
FALL YARD PICKUP			NA	
100-00-53620-000-000		Refuse and Garbage Services		0.00
BULKY ITEM PICKUP -			NA	
100-00-53620-000-000		Refuse and Garbage Services		0.00
SPRING YARD PICKUP			NA	
100-00-53620-000-000		Refuse and Garbage Services		0.00
BULKY ITEM PICKUP -			NA	
100-00-53620-000-000		Refuse and Garbage Services		0.00
BULKY ITEM PICKUP -			NA	
100-00-53620-000-000		Refuse and Garbage Services		0.00
BULKY ITEM PICKUP -			NA	
			Total	58,178.00
16605	7/09/2025	GLACIAL RIDGE STONE LLC		
795707				
400-00-57220-000-000		Capital Outlay - Parks		8,722.50
FROM 7/1/25 RENNWOOD PARK RUSTIC OUTCROP 795707				
			Total	8,722.50
16606	7/09/2025	HEARTLAND ENVIRONMENTAL DISTRIBUTORS INC		
106141				
100-09-53311-505-000		Hwy Dept - Building Maint		616.51
FROM 6/18/25 MARKING PAINT			106141	
			Total	616.51

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
16607	7/09/2025	HERRLING CLARK LAW FIRM LTD		
14283-03M, 14283-04M				
100-00-51300-000-000	Legal			4,194.97
FOR SERVICES THROUGH 6/9/2025 TRAFFIC				
100-00-51300-000-000	Legal			9,559.18
FOR SERVICES THRU 6/9/2025 MUNICIPAL				
402-00-51500-000-000	Professional Services-TID #2			414.63
FOR SERVICES THROUGH 6/9/25 MUNICIPAL				
			Total	14,168.78
16608	7/09/2025	JACOBS DESIGN HOMES		
GRADING ESCROW RETURN W5943 WOODLAND				
100-00-21060-000-000	Building Escrows Payable			1,500.00
GRADING ESCROW RETURN W5943 WOODLAND RD				
			Total	1,500.00
16609	7/09/2025	JOE'S POWER CENTER INC		
194110, 194113				
100-09-53311-700-000	Hwy Dept - Equip Maintenance			127.96
FROM 7/1 AIR FILTERS FERRIS LAWN MOWER 194110				
100-09-53311-700-000	Hwy Dept - Equip Maintenance			7.58
FROM 7/1 SPARK PLUGS FERRIS LAWN MOWER 194113				
			Total	135.54
16610	7/09/2025	JULIE HEIN		
GRADING ESCROW REFUND N7050 HIGHCLIFF RD				
100-00-21060-000-000	Building Escrows Payable			1,500.00
GRADING ESCROW REFUND N7050 HIGHCLIFF RD				
			Total	1,500.00
16611	7/09/2025	JUSTIN OR GILLIAN FEAKER		
GRADING ESCROW RETURN W5844 EDGEWOOD				
100-00-21060-000-000	Building Escrows Payable			1,500.00
GRADING ESCROW RETURN W5844 EDGEWOOD				
			Total	1,500.00
16612	7/09/2025	KAATS WATER CONDITIONING INC		
63729TO, 63975TO				
100-09-53311-400-000	Hwy Dept - Supplies			30.27
CHARGES FROM 6/3/25		63729TO		

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee			Amount
100-09-53311-400-000	Hwy Dept - Supplies				30.27
CHARGES FROM 6/17/25		63975TO			
				Total	60.54
16613	7/09/2025	LINDE GAS & EQUIPMENT INC			
50489345					
100-09-53311-400-000	Hwy Dept - Supplies				53.03
FROM 6/23/25 CYLINDER RENT		50489345			
				Total	53.03
16614	7/09/2025	LISOWE OIL DIV OF ADVANCED FUEL SERV			
5591, 79521, 79579, 79613					
100-09-53311-600-030	Hwy Dept - Fuel				140.00
FROM 6/10/25 PUISI BYPASS KIT		5591			
100-09-53311-600-030	Hwy Dept - Fuel				2,904.84
FROM 6/19/25		79521			
100-09-53311-600-030	Hwy Dept - Fuel				1,150.74
FROM 6/27/25		79579			
100-09-53311-600-030	Hwy Dept - Fuel				2,943.76
FROM 7/7/25		79613			
				Total	7,139.34
16615	7/09/2025	MENARDS-APPLETON EAST			
77665					
100-09-53311-505-000	Hwy Dept - Building Maint				217.70
FROM 6/24 GRN POLEBARN SCREWS, CANE BOLT		77665			
				Total	217.70
16616	7/09/2025	MGD INDUSTRIAL CORPORATION			
238381					
100-09-53311-400-000	Hwy Dept - Supplies				348.88
FROM 6/23 TY, AEROSOL, CLEANER, LUBE,BIT		238381			
				Total	348.88
16617	7/09/2025	NATHAN OR NICOLE WERNER			
GRADING ESCROW RETURN W5859 DELTA					
100-00-21060-000-000	Building Escrows Payable				1,500.00
GRADING ESCROW RETURN W5859 DELTA					
				Total	1,500.00

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
16618	7/09/2025	ONTECH SYSTEMS INC		
104851				
100-02-51400-400-006	Gen. Admin - Service Contracts			10,700.00
FROM 6/30 NETWORK TEST, SECURITY TRAIN		104851		
			Total	10,700.00
16619	7/09/2025	POMP'S TIRE SERVICE INC.		
320167460				
100-06-52200-600-000	Fire Dept - Vehicle Maint.			1,170.97
FROM 6/27/25 FIRE #76 TIRES		320167460		
			Total	1,170.97
16620	7/09/2025	POTTER BUILDING SUPPLY		
15716				
400-00-57190-000-000	Capital Outlay - Genr'l Govt			70.00
FROM 6/23/25 SUPPLIES SHED		15716		
			Total	70.00
16621	7/09/2025	QUALITY TRUCK CARE CENTER INC		
X104030481:01				
100-09-53311-600-600	Hwy Dept - Vehicle Maintenance			87.96
FROM 7/2/25 HUB CAPS		X104030481:01		
			Total	87.96
16622	7/09/2025	RIESTERER & SCHNELL INC - Pulaski		
9109589, 9109785				
100-09-53311-700-000	Hwy Dept - Equip Maintenance			473.10
FROM 6/28 JOHN DEERE 6430 SERVICE CALL		9109589		
100-09-53311-700-000	Hwy Dept - Equip Maintenance			675.51
FROM 6/28 JOHN DEERE 6430 SERVICE CALL		9109785		
			Total	1,148.61
16623	7/09/2025	S & A SEPTIC SERVICES		
1954				
100-09-53311-505-000	Hwy Dept - Building Maint			130.00
PUMP HOLDING TANK 6/5/25		1954		
100-09-53311-505-000	Hwy Dept - Building Maint			260.00
PUMP HOLDING TANKS 6/12/25		1954		
100-09-53311-505-000	Hwy Dept - Building Maint			130.00
PUMP HOLDING TANK 6/20/25		1954		

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
100-09-53311-505-000	Hwy Dept - Building Maint			260.00
PUMP HOLDING TANKS 6/26/25		1954		
			Total	780.00
16624	7/09/2025	SERVICEMASTER BUILDING MAINTENANCE		
47309				
100-02-51400-400-006	Gen. Admin - Service Contracts			1,130.00
FROM 7/1/25 JANITORIAL JUL		47309		
			Total	1,130.00
16625	7/09/2025	SHERWIN INDUSTRIES, INC		
SS107556				
100-09-53311-900-000	Hwy Dept - Road Maintenance			255.70
FROM 6/30 FAST DRY		SS107556		
			Total	255.70
16626	7/09/2025	SHERWOOD WATER & SEWER		
ACCT 000-3055-00, 000-3050-00				
100-06-52200-500-023	Fire Dept - Water/Sewer			174.27
ACCOUNT NUMBER 000-3055-00 STATION 60				
100-06-52200-500-023	Fire Dept - Water/Sewer			83.23
ACCOUNT NUMBER 000-3050-00 TOWN				
			Total	257.50
16627	7/09/2025	TIM BORNEMANN		
REIMBURSE BOOTS				
100-09-53311-400-000	Hwy Dept - Supplies			164.58
REIMBURSE BOOTS				
			Total	164.58
16628	7/09/2025	TRUGREEN LIMITED PARTNERSHIP		
212014573, 212014584				
100-00-55200-000-000	Parks - Maint. and Utilities			1,203.68
FROM 6/30 DARBOY COMMUNITY PARK		212014573		
100-00-55200-000-000	Parks - Maint. and Utilities			1,203.68
FROM 6/30 CLOVER RIDGE PARK		212014584		
			Total	2,407.36
16629	7/09/2025	ULINE		
195011171				

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
100-09-53311-505-000	Hwy Dept - Building Maint			1,475.86
FROM 7/7/25 IBC TANKS		195011171		
			Total	1,475.86
16630	7/09/2025	WISCONSIN SEAMLESS GUTTERS LLC		
INV-000621				
400-00-57190-000-000	Capital Outlay - Genr'l Govt			4,361.00
FROM 7/3/25 GUTTERS, DOWNSPOUTS SHED		INV-000621		
			Total	4,361.00
16631	7/09/2025	WITMER PUBLIC SAFETY GROUP INC		
INV704265				
100-06-52200-400-000	Fire Dept - Supplies/Services			838.64
FROM 6/23/25 ALUM LOW FLOW STRAINER		INV704265		
			Total	838.64
16632	7/23/2025	AUTOMOTIVE SUPPLY- APPLETON		
61020945, 61021337, 61021457				
100-09-53311-600-600	Hwy Dept - Vehicle Maintenance			38.60
FROM 7/8 OIL		61020945		
100-09-53311-600-600	Hwy Dept - Vehicle Maintenance			70.62
FROM 7/14/25 TRUCK 19 OIL FILTER		61021337		
100-09-53311-700-000	Hwy Dept - Equip Maintenance			4.51
FROM 7/16/25 TOGGLE SWITCH		61021457		
			Total	113.73
16633	7/23/2025	C & R PUMPERS INC		
I48517, I48660, I48842				
100-00-55200-000-000	Parks - Maint. and Utilities			350.00
FROM 7/4 PORTABLE TOLIETS FARMERS FIELD		I48517		
100-00-55200-000-000	Parks - Maint. and Utilities			125.00
FROM 7/11 PORTABLE TOLIET CLOVER RIDGE		I48660		
100-00-53635-100-000	Compost Site			125.00
FRM 7/21/25 PORTABLE TOLIET COMPOST SITE		I48842		
			Total	600.00
16634	7/23/2025	CALUMET COUNTY TREASURER-SHERIFFS DEPT CONTRA		
1208, 1209				
100-00-52100-000-000	Law Enforcement - Contract			71,846.47
JUNE 2025		1208		

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
100-00-52100-000-000	Law Enforcement - Contract			71,846.47
JULY 2025		1209		
			Total	143,692.94
16635	7/23/2025	CARSTENS ACE HARDWARE		
280608				
100-09-53311-505-000	Hwy Dept - Building Maint			8.85
FROM 7/14/25 PVC COUPLE, ELBOW		280608		
			Total	8.85
16636	7/23/2025	CORPORATE NETWORK SOLUTIONS, INC		
79743				
100-02-51400-400-006	Gen. Admin - Service Contracts			1,680.00
FRM 7/16/25 BARRACUDA ESSENT SECUR 1 YR		79743		
			Total	1,680.00
16637	7/23/2025	DRAKE HOMES		
ESCROW RET N8891 DUBLIN,W5795 ROUNDSTONE				
100-00-21060-000-000	Building Escrows Payable			1,500.00
ESCROW RETURN N8891 DUBLIN				
100-00-21060-000-000	Building Escrows Payable			1,500.00
ESCROW RETURN W5795 ROUNDSTONE				
			Total	3,000.00
16638	7/23/2025	FIEDLER HOMES LLC		
GRADING ESCROW RETURN W5843 EDGEWOOD				
100-00-21060-000-000	Building Escrows Payable			1,500.00
GRADING ESCROW RETURN W5843 EDGEWOOD				
			Total	1,500.00
16639	7/23/2025	GREAT BUILDING CONCEPTS		
ESCROW RETURN W5589 FIRELANE 12				
100-00-21060-000-000	Building Escrows Payable			1,500.00
ESCROW RETURN W5589 FIRELANE 12				
			Total	1,500.00
16640	7/23/2025	GRUETT'S		
40738P				
100-09-53311-700-000	Hwy Dept - Equip Maintenance			498.23
FROM 7/8/25 2022 FERRIS MOWER REPAIR		40738P		

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
			Total	498.23
16641	7/23/2025	JEFFERSON FIRE & SAFETY		
IN329054, IN329204				
100-06-52200-700-000	Fire Dept - Equip Maintenance			144.51
FROM 7/14/25 FCS SENSIT SENSOR O2		IN329054		
100-06-52200-700-000	Fire Dept - Equip Maintenance			2,495.00
FRM 7/16 HOLMATRO BLADES, LABOR-REPAIR		IN329204		
			Total	2,639.51
16642	7/23/2025	JOE'S POWER CENTER INC		
195109				
100-09-53311-700-000	Hwy Dept - Equip Maintenance			341.98
FROM 7/14 GEARHEADS		195109		
			Total	341.98
16643	7/23/2025	JUNIOR FIREFIGHTER PROMOTIONS LLC		
2025				
100-06-52200-405-000	Fire Dept - 2% Dues Expenses			1,995.00
FROM 7/17/25 FIRE SAFETY SIMULATOR		2025		
			Total	1,995.00
16644	7/23/2025	LEXINGTON HOMES INC		
ESCROW RETURN N9255 CONSTELLATION				
100-00-21060-000-000	Building Escrows Payable			1,500.00
ESCROW RETURN N9255 CONSTELLATION				
			Total	1,500.00
16645	7/23/2025	MCMAHON		
401000, 401001, 939589				
100-09-51300-000-000	Hwy Dept - Legal			1,162.18
MANAGEMENT COUNSEL UPDATE MUNICIPAL CODE		401000		
100-06-52200-304-000	Fire Dept - Consultants			5,683.90
COST SHARE MODEL EVAL&AMBULANCE ANALYSIS		401001		
230-00-53441-000-000	Storm Sewer Maint / Ponds			505.00
2025 ECOLOGICAL SERVICES-2 PONDS		939589		
			Total	7,351.08
16646	7/23/2025	MENARDS-APPLETON EAST		
78551, 78771				

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
100-09-53311-505-000		Hwy Dept - Building Maint		50.04
FROM 7/10 CONCRETE CRACK SEAL			78551	
100-09-53311-505-000		Hwy Dept - Building Maint		52.72
FROM 7/14/25 GROUND GRATE, SEWER REDUCER			78771	
			Total	102.76
16647	7/23/2025	MIDWEST DESIGN HOMES INC		
ESCROW W5889 DELTA DEDUCT DRIVE TERRACE				
100-00-21060-000-000		Building Escrows Payable		1,400.00
ESCROW W5889 DELTA DEDUCT DRIVE TERRACE				
			Total	1,400.00
16648	7/23/2025	MOTOROLA SOLUTIONS INC - 13108		
8282155712				
100-06-52200-406-000		Fire Dept - EMS FAP		50,940.00
20 MOTOROLA APX6000 PORTABLE RADIOS			8282155712	
			Total	50,940.00
16649	7/23/2025	MUNSON INC		
59248				
100-00-55200-000-000		Parks - Maint. and Utilities		1,704.00
FROM 6/18/25 DARBOY PARK PRIV SLATS			59248	
			Total	1,704.00
16650	7/23/2025	N.E.W. PRINTING		
168455				
100-01-51101-400-000		Planning - Supplies		39.84
FROM 7/8 BUSINESS CARDS J SHERMAN			168455	
100-02-51400-400-000		Gen. Admin - Supplies		39.84
FROM 7/8 BUSINESS CARDS M WINKLER			168455	
			Total	79.68
16651	7/23/2025	NUTRITION SERVICE COMPANY		
SI-66637 LESS SALES TAX-EXEMPT				
230-00-53441-000-000		Storm Sewer Maint / Ponds		39.99
FROM 6/4/25 MECAMINE D			SI-66637	
			Total	39.99
16652	7/23/2025	PAUL OR LORI MANDERFIELD		
ESCROW RETURN W4960 HARRISON RD				

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee			Amount
100-00-21060-000-000	Building Escrows Payable				1,500.00
ESCROW RETURN W4960 HARRISON RD					
				Total	1,500.00
16653	7/23/2025	PFILE HOMES INC			
ESCROW RETURN W5863 ROUNDSTONE					
100-00-21060-000-000	Building Escrows Payable				1,500.00
ESCROW RETURN W5863 ROUNDSTONE					
				Total	1,500.00
16654	7/23/2025	PIGEON ROAD STORAGE LLC			
ESCROW RETURN N8215 PIGEON RD					
100-00-21060-000-000	Building Escrows Payable				1,500.00
ESCROW RETURN N8215 PIGEON RD					
				Total	1,500.00
16655	7/23/2025	SCHWAAB INC			
4637586					
100-02-51400-400-000	Gen. Admin - Supplies				442.44
DATE STAMPERS AND PADS			4637586		
				Total	442.44
16656	7/23/2025	TECC SECURITY SYSTEMS INC			
65551					
100-09-53311-505-000	Hwy Dept - Building Maint				25.32
FROM 7/10/25 ACCESS FOBS -2			65551		
				Total	25.32
16657	7/23/2025	THE UNIFORM SHOPPE OF GREEN BAY INC			
9850					
100-08-52300-000-000	1st Responders - Operating Exp				280.00
FR 7/18 SWAP PATCHES,FIX VELCRO,ADD FLAG 9850					
				Total	280.00
16658	7/23/2025	THEDACARE AT WORK			
370824, 371071					
100-06-52200-401-000	Fire Dept - Physicals				233.00
FROM 6/24/25 PHYSICAL Q KAISER			370824		
100-06-52200-401-000	Fire Dept - Physicals				31.00
FROM 6/30/25 TB SKIN TEST Q KAISER			371071		

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
			Total	264.00
16659	7/23/2025	TRAFFIC LOGIX		
SIN32145				
100-09-53315-902-000		Hwy Dept - Signs		3,150.00
FR 4/29 CLOUD SOFTWARE RADAR SPEED SIGNS SIN32145				
			Total	3,150.00
16660	7/23/2025	TRI CITY GLASS INC		
I03100582				
100-00-51600-400-000		Municipal Bldg - Supplies		170.00
FROM 7/9/25 EMP BACK ENTRY DOOR REPAIR I03100582				
			Total	170.00
16661	7/23/2025	WE ENERGIES ESSENTIAL SERVICES A299		
WORK REQ 5060238 SUB: 55/FRIENDSHIP/KK				
402-00-57200-000-000		Street Improvements - TID #2		73,237.12
LIGHTING 55 / FRIENDSHIP / KK CROSSROADS 5060238				
			Total	73,237.12
16662	7/23/2025	WENDEL		
634501-9, 634501A-3				
400-00-52200-000-000		Capital Outlay - Fire		13,220.00
FRM 7/8 PUBLIC SAFETY BUILDING STUDY 634501-9				
400-00-52200-000-000		Capital Outlay - Fire		4,500.00
FROM 7/8 PRECONSTRUCTION 634501A-3				
			Total	17,720.00
16663	7/23/2025	WI DEPT OF JUSTICE		
ACCT G2028 JUNE				
100-02-51400-400-000		Gen. Admin - Supplies		168.00
ACCT G2028 6/1-6/30 24 BARTENDER				
100-02-51400-400-000		Gen. Admin - Supplies		63.00
ACCT G2028 6/1 - 6/30 9 SELLER PERMIT				
			Total	231.00
16664	7/23/2025	WINNEBAGO PEST CONTROL LLC		
22872, 22964				
100-09-53311-505-000		Hwy Dept - Building Maint		30.00
6/17 BAIT CHECK TOWN HALL 22872				

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee			Amount
100-06-52200-505-000	Fire Dept - Bldg Maintenance				60.00
6/17 BAIT CHECK FIRE STATIONS			22872		
100-09-53311-505-000	Hwy Dept - Building Maint				30.00
7/14 BAIT CHECK TOWN HALL			22964		
100-06-52200-505-000	Fire Dept - Bldg Maintenance				60.00
7/14 BAIT CHECK FIRE STATIONS			22964		
				Total	180.00
16665	7/23/2025	WISCONSIN EMS ASSOCIATION			
2025-14-REC					
100-08-52300-000-000	1st Responders - Operating Exp				600.00
DEPARTMENT MEMBERSHIP			2025-14-REC		
				Total	600.00
16666	7/23/2025	WITMER PUBLIC SAFETY GROUP INC			
INV714340, INV717641					
100-06-52200-700-000	Fire Dept - Equip Maintenance				107.91
FROM 7/11/25 PRESSURE SEAL GASKET			INV714340		
100-06-52200-700-000	Fire Dept - Equip Maintenance				25.89
FROM 7/18/25 COMBO CHINSTRAP & SLIDE			INV717641		
				Total	133.80
16667	7/23/2025	WORKHORSE SOFTWARE SERVICES			
6250					
100-02-51400-400-006	Gen. Admin - Service Contracts				30.00
FROM 7/11/25 SIGNATURE FONT					
				Total	30.00
				Grand Total	612,404.67

NICOLET (INVESTORS) BANK VOH Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

	Amount
Total Expenditure from Fund # 100 - GENERAL FUND	490,915.83
Total Expenditure from Fund # 230 - STORM WATER UTILITY FEES	619.99
Total Expenditure from Fund # 400 - CAPITAL PROJECTS	47,217.10
Total Expenditure from Fund # 402 - TAX INCREMENTAL DISTRICT #2	73,651.75
Total Expenditure from all Funds	612,404.67

NICOLET (INVESTORS) BANK VOH Payroll Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

	Amount
Total Expenditure from Fund # 100 - GENERAL FUND	129,967.75
Total Expenditure from Fund # 610 - WATER UTILITY	24,819.68
Total Expenditure from Fund # 620 - SEWER UTILITY	24,460.52
Total Expenditure from all Funds	179,247.95

UTILITIES EXPENSE NICOLET Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee			Amount
EFT	7/07/2025	PSN INVOICE - UTILITIES			
June 2025 PSN Monthly Fee				Manual Check	
610-00-57923-000-000	Outside Services Employed				24.97
June 2025 PSN Monthly Fee			312151		
620-00-57852-000-000	Outside Services Employed				24.98
June 2025 PSN Monthly Fee			312151		
610-00-47400-000-000	Other Water Revenue				30.00
June PSN Chargeback fees @ 15			312151		
				Total	79.95
EFT	7/08/2025	KWIK TRIP - UTILITIES			
ACCT# 2251587 - FUEL				Manual Check	
610-00-57933-000-000	Transportation Expense				405.35
ACCT# 2251587 - FUEL			NP68656188		
620-00-57828-000-000	Transportation Expense				405.36
ACCT# 2251587 - FUEL			NP68656188		
				Total	810.71
EFT	7/08/2025	THE HOME DEPOT - UTILITIES			
5015003 6/5/25 Shop Supplies				Manual Check	
610-00-57641-000-000	Operation Supplies & Expenses				24.98
5015003 6/5/25 Shop Supplies					
620-00-57827-000-000	Operation Supplies & Expenses				24.99
5015003 6/5/25 Shop Supplies					
				Total	49.97
EFT	7/08/2025	MARCO TECHNOLOGIES LLC - UTILITIES			
ACCT# 1168069 PRINTER/COPIER APR				Manual Check	
610-00-57921-000-000	Office Supplies & Expenses				99.36
ACCT# 1168069 PRINTER/COPIER APR			39534402		
620-00-57851-000-000	Office Supplies & Expenses				99.37
ACCT# 1168069 PRINTER/COPIER APR			39534402		
				Total	198.73
EFT	7/09/2025	VILLAGE OF HARRISON - UTILITIES REIMB			
REIMBURSE 10% LEASE POSTAGE MACHINE 2ND				Manual Check	
610-00-57921-000-000	Office Supplies & Expenses				20.29
REIMBURSE 10% LEASE POSTAGE MACHINE 2ND					
620-00-57851-000-000	Office Supplies & Expenses				20.29
REIMBURSE 10% LEASE POSTAGE METER 2ND					

UTILITIES EXPENSE NICOLET Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
610-00-57921-000-000	Office Supplies & Expenses			140.43
REIMBURSE POSTAGE 2ND QTR				
620-00-57851-000-000	Office Supplies & Expenses			140.43
REIMBURSE POSTAGE 2ND QTR				
			Total	321.44

EFT 7/15/2025 WE ENERGIES - 00011
0705461764-00001 LS #1 Electric & Gas Manual Check

620-00-57821-000-000	Fuel/Power Purchase - Pumping			326.28
0705461764-00001 LS #1 Electric & Gas		5523453782		
620-00-57821-000-000	Fuel/Power Purchase - Pumping			68.91
0705461764-00002 LS#2 Electric		5523453782		
610-00-57641-000-000	Operation Supplies & Expenses			22.27
0705461764-00003 COA Mtr #2 Electric		5523453782		
620-00-57821-000-000	Fuel/Power Purchase - Pumping			120.72
0705461764-00004 LS#3 Electric		5523453782		
610-00-57921-000-000	Office Supplies & Expenses			11.47
0705461764-00005 HU Main Gas		5523453782		
620-00-57851-000-000	Office Supplies & Expenses			11.47
0705461764-00005 HU Main Gas		5523453782		
610-00-57641-000-000	Operation Supplies & Expenses			29.32
0705461764-00006 Fox Crsng Mtr-Electric		5523453782		
620-00-57821-000-000	Fuel/Power Purchase - Pumping			119.60
0705461764-00007 LS#6 Eletric & Gas		5523453782		
610-00-57921-000-000	Office Supplies & Expenses			414.36
0705461764-00009 HU Main Electric		5523453782		
620-00-57851-000-000	Office Supplies & Expenses			414.37
0705461764-00009 HU Main Electric		5523453782		
620-00-57821-000-000	Fuel/Power Purchase - Pumping			15.73
0705461764-00010 LS#4 Gas		5523453782		
			Total	1,554.50

EFT 7/24/2025 CHARTER COMMUNICATIONS - UTILITIES
Acct# 153078301 Internet Manual Check

610-00-57921-000-000	Office Supplies & Expenses			65.00
Acct# 153078301 Internet		153078301070725		
620-00-57851-000-000	Office Supplies & Expenses			65.00
Acct# 153078301 Internet		153078301070725		

UTILITIES EXPENSE NICOLET Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
			Total	130.00
EFT	7/25/2025	MENASHA UTILITIES		
ACCT#3266037-00 |Elec Plank Rd-Meter Pit			Manual Check	
620-00-57827-000-000	Operation Supplies & Expenses			13.26
ACCT#3266037-00 |Elec Plank Rd-Meter Pit				
610-00-57641-000-000	Operation Supplies & Expenses			18.39
ACCT#3265998-00 | COA Water #1 Electric				
620-00-57821-000-000	Fuel/Power Purchase - Pumping			1,228.44
ACCT#3265946-00 | LS #4 Electric				
620-00-57827-000-000	Operation Supplies & Expenses			12.54
ACCT#3265946-00 | Storm Water Charge				
			Total	1,272.63
EFT	7/24/2025	RELIANCE STANDARD LIFE INSURANCE COMPANY		
UTILITIES AUG 2025 LIFE & DISABILITY			Manual Check	
610-00-57926-000-000	Employee Pensions & Benefits			116.08
UTILITIES AUG 2025 LIFE & DISABILITY				
620-00-57854-000-000	Employee Pensions & Benefits			116.08
UTILITIES AUG 2025 LIFE & DISABILITY				
			Total	232.16
EFT	7/21/2025	HARRISON UTILITIES - 1-4005		
001-4005-00 | Public Fire			Manual Check	
610-00-57921-000-000	Office Supplies & Expenses			43.00
001-4005-00 | Public Fire				
610-00-57921-000-000	Office Supplies & Expenses			65.26
001-4005-00 | Water Charge				
620-00-57851-000-000	Office Supplies & Expenses			123.67
001-4005-00 | Sewer Charge				
			Total	231.93
EFT	7/29/2025	VERIZON WIRELESS - UTILITIES		
SHARE OF EMERGENCY PHONE			Manual Check	
610-00-57641-000-000	Operation Supplies & Expenses			18.10
SHARE OF EMERGENCY PHONE		6118030777		
620-00-57827-000-000	Operation Supplies & Expenses			45.33
LS6 DIALER & SHARE OF EMERGENCY PHONE		6118030777		
			Total	63.43

UTILITIES EXPENSE NICOLET Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
EFT	7/29/2025	VERIZON WIRELESS		
FROM 7/6-8/5 UTILITIES PHONES			Manual Check	
610-00-57641-000-000	Operation Supplies & Expenses			76.06
FROM 7/6-8/5 UTILITIES PHONES		6117774471		
620-00-57827-000-000	Operation Supplies & Expenses			76.06
FROM 7/6-8/5 UTILITIES PHONES		6117774471		
610-00-57641-000-000	Operation Supplies & Expenses			60.01
FROM 7/6-8/5 UTILITIES PADS		6117774471		
620-00-57827-000-000	Operation Supplies & Expenses			60.02
FROM 7/6-8/5 UTILITIES PADS		6117774471		
			Total	272.15
23002	7/28/2025	FERGUSON WATERWORKS #1476		
VOID CHECK 23002-LOST			Manual Check	
610-00-18346-000-000	Meters			-1,597.00
VOID-LOST Replacement 5/8" Trans (10 Ct) 442470				
			Total	-1,597.00
23032	7/09/2025	BRANDON BARLOW		
MILEAGE JAN-JUN 2025				
610-00-57921-000-000	Office Supplies & Expenses			134.12
MILEAGE REIMBURSEMENT JAN-JUN 2025				
620-00-57851-000-000	Office Supplies & Expenses			134.12
MILEAGE REIMBURSEMENT JAN-JUN 2025				
			Total	268.24
23033	7/09/2025	COMMUNITY FIRST CU - VISA		
6/27/25 *7107, *6280, & *7123				
610-00-57930-000-000	Miscellaneous General Expense			100.00
6/10/25 CERC Training BPB				
610-00-57921-000-000	Office Supplies & Expenses			6.82
6/22/25 ADOBE MONTHLY SUBSCRIPTION				
620-00-57851-000-000	Office Supplies & Expenses			6.82
6/22/25 ADOBE MONTHLY SUBSCRIPTION				
610-00-57930-000-000	Miscellaneous General Expense			39.53
6/5/25 Stone Toad Meal				
620-00-57856-000-000	Miscellaneous General Expense			39.54
6/5/25 Stone Toad Meal				
			Total	192.71

UTILITIES EXPENSE NICOLET Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
23034	7/09/2025	EAGLE GRAPHICS, LLC		
2025 JMF & BPB Clothing Allowance				
610-00-57930-000-000	Miscellaneous General Expense			135.12
6/25/25 2025 JMF Clothing Allowance		338817		
620-00-57856-000-000	Miscellaneous General Expense			135.13
6/25/25 2025 JMF Clothing Allowance		338817		
610-00-57930-000-000	Miscellaneous General Expense			137.62
6/25/25 2025 BPB Clothing Allowance		338822		
620-00-57856-000-000	Miscellaneous General Expense			137.63
6/25/25 2025 BPB Clothing Allowance		338822		
			Total	545.50
23035	7/09/2025	ENDURACLEAN, INC.		
6/24/25 Locate Flags & Marking Paint				
610-00-57641-000-000	Operation Supplies & Expenses			1,274.32
6/24/25 Locate Flags & Marking Paint		16765		
620-00-57827-000-000	Operation Supplies & Expenses			899.66
6/24/25 Locate Flags & Marking Paint		16765		
			Total	2,173.98
23036	7/09/2025	FERGUSON WATERWORKS #1476		
Master Acct #: 957406				
610-00-18343-000-000	Transmission & Distrib Mains			2,182.04
6/20/25 Valve Box Riser Parts		449154		
610-00-18343-000-000	Transmission & Distrib Mains			150.00
7/01/25 Valve Box Caps (6ct)		449154-1		
610-00-57652-000-000	Maintenance of Services			152.04
7/01/25 Curbstop Couplers (6ct)		449154-1		
610-00-18348-000-000	Hydrants			5,280.32
7/1/25 Hydrant Extensions (5ct)		449564		
610-00-57654-000-000	Maintenance of Hydrants			1,400.00
6/26/25 Replacement Hydrant Flags (50ct)		449187		
			Total	9,164.40
23037	7/09/2025	FOX CROSSING UTILITIES		
3/20/25-6/18/25 Water Base & Vol				
610-00-57601-000-000	Purchased Water - COA / FC			689.05
3/20/25-6/18/25 Water Base & Vol				
			Total	689.05

UTILITIES EXPENSE NICOLET Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
23038	7/09/2025	GFL ENVIRONMENTAL		
U30000189611				
610-00-57930-000-000	Miscellaneous General Expense			61.14
COMMERCIAL TRASH DUMPSTER/RECY JUL		U30000189611		
620-00-57856-000-000	Miscellaneous General Expense			61.15
COMMERCIAL TRASH DUMPSTER/RECY JUL		U30000189611		
			Total	122.29
23039	7/09/2025	JESSICA FLOHR		
2025 JAN-JUN Mileage Reimbursement				
610-00-57921-000-000	Office Supplies & Expenses			57.12
2025 JAN-JUN Mileage Reimbursement				
620-00-57851-000-000	Office Supplies & Expenses			57.12
2025 JAN-JUN Mileage Reimbursement				
			Total	114.24
23040	7/09/2025	SEILER INSTRUMENT & MANUFACTURING CO. INC.		
6/24/25 CAT10 ANNUAL SUBSCRIPTION				
610-00-57930-000-000	Miscellaneous General Expense			1,137.50
6/24/25 CAT10 ANNUAL SUBSCRIPTION		56185		
620-00-57856-000-000	Miscellaneous General Expense			1,137.50
6/24/25 CAT10 ANNUAL SUBSCRIPTION		56185		
			Total	2,275.00
23041	7/09/2025	SERVICEMASTER BUILDING MAINTENANCE		
7/1/25 JUL 2025 CLEANING SERVICE				
610-00-57935-000-000	Maintenance of General Plant			170.00
7/1/25 JUL 2025 CLEANING SERVICE		47312		
620-00-57834-000-000	Maintenance of General Plant			170.00
7/1/25 JUL 2025 CLEANING SERVICE		47312		
			Total	340.00
23042	7/09/2025	ZACHARY WHITE		
Credit Balance Ref 101-0106-01				
610-00-46101-000-000	Residential Metered Sales			66.13
Credit Balance Ref 101-0106-01				
610-00-46300-000-000	Public Fire Protection Service			27.12
Credit Balance Ref 101-0106-01				
620-00-46221-000-000	Residential Measured Service			73.73
Credit Balance Ref 101-0106-01				

UTILITIES EXPENSE NICOLET Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
			Total	166.98
23043	7/23/2025	AMAZON CAPITAL SERVICES		
Account #A20A2BJMQA237Q				
610-00-57921-000-000	Office Supplies & Expenses			17.49
7/16/25 Wireless Keyboard & Mouse Combo		177R-361M-4VTF		
620-00-57851-000-000	Office Supplies & Expenses			17.50
7/16/25 Wireless Keyboard & Mouse Combo		177R-361M-4VTF		
610-00-57921-000-000	Office Supplies & Expenses			3.81
7/16/25 5x8 Notepads (12ct)		177R-361M-4VTF		
620-00-57851-000-000	Office Supplies & Expenses			3.82
7/16/25 5x8 Notepads (12ct)		177R-361M-4VTF		
			Total	42.62
23044	7/23/2025	CLEAN WATER TESTING LLC		
7/16/25 Monthly Bacti Tests				
610-00-57641-000-000	Operation Supplies & Expenses			192.00
7/16/25 Monthly Bacti Tests		9010544316		
			Total	192.00
23045	7/23/2025	CORPORATE NETWORK SOLUTIONS, INC		
79743				
610-00-57921-000-000	Office Supplies & Expenses			168.00
FROM 7/16/25 BARRACUDA ESSENT SECUR 1 YR 79743				
620-00-57851-000-000	Office Supplies & Expenses			168.00
FROM 7/16/25 BARRACUDA ESSENT SECUR 1 YR 79743				
			Total	336.00
23046	7/23/2025	EAGLE GRAPHICS, LLC		
7/15/25 Safety T-Shirts with Logo (24ct)				
610-00-57641-000-000	Operation Supplies & Expenses			111.00
7/15/25 Safety T-Shirts with Logo (24ct)		340564		
620-00-57827-000-000	Operation Supplies & Expenses			111.00
7/15/25 Safety T-Shirts with Logo (24ct)		340564		
			Total	222.00
23047	7/23/2025	MCMAHON		
General Eng. Services through 6/28/25				
610-00-57923-000-000	Outside Services Employed			616.00
General Eng. Services through 6/28/25		939746		

UTILITIES EXPENSE NICOLET Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

Check Nbr	Check Date	Payee		Amount
620-00-57852-000-000	Outside Services Employed			616.00
General Eng. Services through 6/28/25		939746		
			Total	1,232.00
23048	7/23/2025	SHERWIN-WILLIAMS		
Hydrant Paint & Spray Gun Parts				
610-00-57654-000-000	Maintenance of Hydrants			467.24
7/14/25 Spray Painting Gun Parts		0546-1		
610-00-57654-000-000	Maintenance of Hydrants			273.80
7/16/25 Hydrant Paint (4 gallons)		0644-4		
610-00-57654-000-000	Maintenance of Hydrants			273.80
7/14/25 Hydrant Paint (4 gallons)		0523-0		
			Total	1,014.84
23049	7/23/2025	TECC SECURITY SYSTEMS INC		
65551				
610-00-57930-000-000	Miscellaneous General Expense			50.64
FROM 7/10/25 ACCESS FOBS -8		65551		
620-00-57856-000-000	Miscellaneous General Expense			50.64
FROM 7/10/25 ACCESS FOBS -8		65551		
			Total	101.28
23050	7/23/2025	WINNEBAGO PEST CONTROL LLC		
22872, 22964				
610-00-57935-000-000	Maintenance of General Plant			15.00
FROM 6/17 BAIT CHECK HARRISON UTILITIES		22872		
620-00-57834-000-000	Maintenance of General Plant			15.00
FROM 6/17 BAIT CHECK HARRISON UTILITIES		22872		
610-00-57935-000-000	Maintenance of General Plant			15.00
FROM 7/14 BAIT CHECK HARRISON UTILITIES		22964		
620-00-57834-000-000	Maintenance of General Plant			15.00
FROM 7/14 BAIT CHECK HARRISON UTILITIES		22964		
			Total	60.00
			Grand Total	22,873.73

UTILITIES EXPENSE NICOLET Accounting Checks

Posted From: 7/01/2025 From Account:
Thru: 7/31/2025 Thru Account:

	Amount
Total Expenditure from Fund # 610 - WATER UTILITY	15,491.47
Total Expenditure from Fund # 620 - SEWER UTILITY	7,382.26
Total Expenditure from all Funds	22,873.73

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From:
Chad Pelishek, Village Manager

Meeting Date:
August 26, 2025

Title:
Certified Survey Map (CSM) — Sprangers Family Trust – Highline Rd – Parcels 39012 & 39010

Action:
Motion to approve the Certified Survey Map (CSM) — Sprangers Family Trust – Highline Rd – Parcels 39012 & 39010

Background and Additional Information:

The Plan Commission approved the Certified Survey Map.

The applicant proposes to transfer 10,442 square feet from Parcel 39012 to the west side of Parcel 39010, which is a residential lot located at N9609 Highline Rd.

A separate agenda item proposes to rezone the 10,442 square-foot area to Rural Residential, consistent with the existing zoning of parcel 39010.

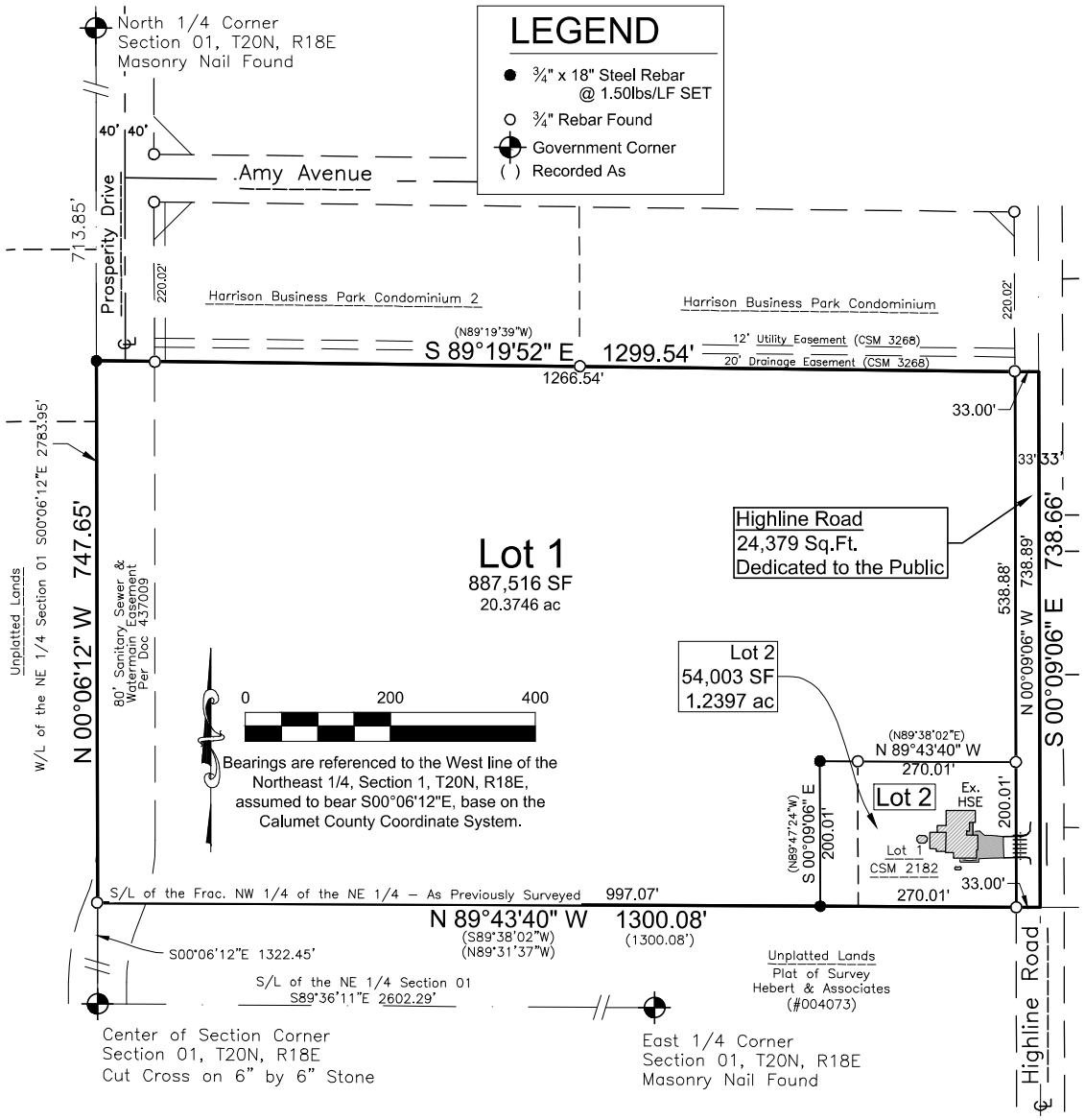
Additionally, the Certified Survey Map dedicates 33-feet of roadway along Highline Rd to the public for right-of-way. Currently, the legal property lines for parcels 39012 and 39010 extend to the centerline of the Highline Rd.

Attachments:
- Aerial Map
- CSM


Calumet County Interactive Map
Menasha GIS
Appleton GIS
Calumet Land Informa
39012
Show search results for 39012
ELECTRIC CITY CROSSING LLC
46758
0ac
SPRANGERS ETAL
33112
3.8ac
46766
0ac
RD
0ac
LAKELAND CONSTRUCTION GRP LLC
38996
3.26ac
HARVEY J HUSS JR
38990
3ac
SHEILA H VANHANDEL
39000
6.59ac
5G ENTERPRISES LLC
42960
0ac
JOHN EFFERTZ
42282
0ac
SPRANGERS FAMILY TRUST
33118
1.65ac
HAGENS CONSTRUCTION INC
39006
7.12ac
MERIDIAN INVESTMENTS LLC
43780
1.73ac
VILLAGE OF HARRISON
33116
27.75ac
SPRANGERS FAMILY TRUST
39012
20.9ac
VANHANDEL IRREV RE TRUST
39002
2.71ac
Area of lot line adjustment & rezone
LINDA L SPRANGERS
39010
1.15ac
PREMIER HARRISON LLC
39024
10.06ac
PREMIER HARRISON LLC
38988
12.46ac
PATRICIA M SCHERER
39038
3.44ac
BEATRICE M BAETEN RLT
39018
30.47ac
WALLACE FAMILY ENTERPRISES LLP
33168
40ac
PATRICIA M SCHERER
39028
3.35ac
KRISTINE M LANDREMAN
39032
MARY H GERRITS
39026
-88.27867 44.24022 Degrees

Certified Survey Map No. _____

All of Lot 1 of Certified Survey Map 2182 and Part of the Fractional Northwest 1/4 of the Northeast 1/4 of Section 1, Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin.



Caveat: *Building zones depicted are based on building setbacks in effect at the time of the survey and should not be relied upon without first obtaining written verification thereof from the Village of Harrison and any other local agencies.*

Additional action is required. *This map does NOT transfer ownership of the property or properties shown. Sale or transfer of ownership requires a separate document to be recorded at the Register of Deeds office.*

Survey for:
Fred Sprangers
2114 Old Country Circle
Kaukauna, WI 54130

DAVEL ENGINEERING & ENVIRONMENTAL, INC.
Civil Engineers and Land Surveyors
1164 Province Terrace, Menasha, WI 54952
Ph: 920-991-1866
www.davel.pro

Scott R. Andersen
Professional Land Surveyor
No. S-3169

Date

File: 7816CSM.dwg
Date: 07/29/2025
Drafted By: scott
Sheet: 1 of 4

7/29/2025 4:42 PM J:\Projects\7816spr\dwg\Civil 3D\7816CSM.dwg Printed by: scott

Certified Survey Map No. _____

All of Lot 1 of Certified Survey Map 2182 and Part of the Fractional Northwest 1/4 of the Northeast 1/4 of Section 1, Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin.

Surveyor's Certificate

I, Scott R. Andersen, Professional Land Surveyor, hereby certify: That in full compliance with the provisions of Chapter 236 of the Wisconsin Statutes and the subdivision regulations of the Village of Harrison and Calumet County, and under the direction of Sprangers Family Trust and Linda L. Sprangers, the property owners of said land, I have surveyed, combined, and mapped this Certified Survey Map; that such map correctly represents all exterior boundaries and the subdivision of the land surveyed; and that this land is all of Lot 1 of Certified Survey Map 2182 (Doc. 290499) and part of the Fractional Northwest 1/4 of the Northeast 1/4 of Section 1, Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin, containing 965,898 Square Feet (22.1740 Acres) of land described as follows:

Commencing at the North 1/4 corner of said Section 1, Township 20 North, Range 18 East; thence S00°06'12""E along the West line of the Fractional Northeast 1/4 of said Section 1, 713.85 feet to the point of beginning of the parcel being described; thence S89°19'52"E along the South line of Prosperity Drive and the south line of Harrison Business Park Condominium 2 and along the south line of Harrison Business Park Condominium, 1299.54 feet; thence S00°09'06"E, 738.66 feet to the south line Lot 1, CSM 2182 and to the south line of the Fractional Northwest 1/4 of the Northeast 1/4 of said Section 1 as previously surveyed and monumented; thence N89°43'30"W along said south line, 1300.08 feet to the west line of the Fractional Northeast 1/4; thence N00°06'12"W along said west line, 747.20 feet to the point of beginning. Described parcel is subject to all easements, and restrictions of record.

Given under my hand this _____ day of _____, 2025.

_____
Scott R. Andersen, Wisconsin Professional Land Surveyor No. S-3169

Owners' Certificate

As representative of Sprangers Family Trust, I hereby certify that we caused the land described on this certified survey map to be surveyed, combined, mapped and dedicated all as shown and represented on this map.

We do further certify this plat is required by s.236.10 or s.236.12 to be submitted to the following for approval or objection:

Village of Harrison

In the presence of: Sprangers Family Trust

_____ _____
Authorized Representative/Trustee Date

_____
Print Name

State of Wisconsin)
)SS
_____County)

Personally came before me on the _____ day of _____, 20_____, the above the property owner(s) to me known to be the persons who executed the foregoing instrument and acknowledge the same.

_____ _____ My Commission Expires _____
Notary Public, Wisconsin

Certified Survey Map No. _____

All of Lot 1 of Certified Survey Map 2182 and Part of the Fractional Northwest 1/4 of the Northeast 1/4 of Section 1, Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin.

Owners' Certificate

As the property owners, we hereby certify that we caused the land described on this certified survey map to be surveyed, combined, mapped and dedicated all as shown and represented on this map.

We do further certify this Certified Survey Map is required by s.236.10 or s.236.12 to be submitted to the following for approval or objection:

Village of Harrison

Dated this _____ day of _____, 20_____

_____
Linda L. Sprangers, Owner

State of Wisconsin)
)SS
_____County)

Personally came before me on the _____ day of _____, 20_____, the above the property owner(s) to me known to be the persons who executed the foregoing instrument and acknowledge the same.

_____ _____ My Commission Expires _____
Notary Public, Wisconsin

_____
Scott R. Andersen Date
Professional Land Surveyor
No. S-3169

File: 7816CSM.dwg
Date: 07/29/2025
Drafted By: scott
Sheet: 3 of 4

7/29/2025 3:59 PM J:\Projects\7816spr\dwg\Civil 3D\7816CSM.dwg Printed by: scott

Certified Survey Map No. _____

All of Lot 1 of Certified Survey Map 2182 and Part of the Fractional Northwest 1/4 of the Northeast 1/4 of Section 1, Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin.

Village Board Resolution

Resolved, that this certified survey map in the Village of Harrison, Calumet County, Sprangers Family Trust and Linda L. Sprangers, the property owners, is hereby approved and accepted by the Village Board of the Village of Harrison.

_____	_____	_____
Village President	Print Name	Date

I hereby certify that the foregoing is a copy of a resolution adopted by the Village Board of the Village of Harrison.

_____	_____	_____
Village Clerk	Print Name	Date

Treasurers' Certificate

We, being the duly elected, qualified and acting Treasurers' of the Village of Harrison and Calumet County, do hereby certify that in accordance with the records in our office, there are no unredeemed tax sales and unpaid taxes, or special assessments on and of the land included in this certified survey map.

_____	_____	_____
Village Treasurer	Print Name	Date

_____	_____	_____
County Treasurer	Print Name	Date

This Certified Survey Map is contained wholly within the property described in the following recorded instruments:

the property owner of record:	Recording Information:	Parcel Number(s):
Sprangers Family Trust	Doc. 267937	39012
Linda L. Sprangers	Doc. 295179	39010

_____

Scott R. Andersen Date
Professional Land Surveyor
No. S-3169

File: 7816CSM.dwg
Date: 07/29/2025
Drafted By: scott
Sheet: 4 of 4

Jul 29, 2025 – 03:59 PM J:\Projects\7816spr\dwg\Civil 3D\7816CSM.dwg Printed by: scott

VILLAGE BOARD MEETING | **VILLAGE OF HARRISON**

From:
Chad Pelishek, Village Manager

Meeting Date:
August 26, 2025

Title:
Certified Survey Map (CSM) - Jason Lamine- Fire Lane 12- Parcels 39994, 39996, and 40000

Action:
Motion to approve the Certified Survey Map (CSM) for Jason Lamine- Fire Lane 12 Parcels 39994, 39996, and 40000

Background and Additional Information:

The Plan Commission approved the CSM.

The applicant proposes to create a flag lot to allow Parcel 39996 to have a separate driveway onto Fire Lane 12 and then to create Lot 1 to utilize the existing driveway on the lot to continue to serve Parcel 39994 and Lot 2 CSM No. 3270.

Village ordinance requires at least 33 feet of street frontage in order to create a flag lot. The CSM meets that requirement.

The owner is interested in potentially selling off Lot 2 and retaining the other parcels for agricultural purposes.

Applicant will need to obtain a right of way permit to construct a new driveway entrance should this be approved.

Attachments:
- Aerial Map
- CSM

Village of HARRISON
WHERE OPPORTUNITY LIVES

Villa
W5
Menasha, WI 54952
(920) 989-1062

Land Division Application

Contact Information:

Owner/Applicant

Name: Jason Lamine
Company:
Address: W5753 Firelane 12
City/St/ZIP: Menasha, WI 54952
Phone:
Fax:
Email: jason.lamine@gmail.com

Engineer/Architect

Name: Doug Woelz
Company: McMahon Associates, Inc.
Address: 1445 McMahon Drive
City/St/ZIP: Neenah, WI 54956
Phone: 920-751-4200
Fax:
Email: dwoelz@mcmgrp.com

Property Information:

Project Name: Lamine 2-Lot CSM
Site Address: N8340 Firelane 12
Parcel No.(s): 39996 and 39994
Project Acres: 7.86
Current Zoning: RR Rural Residential
Proposed Zoning: RR Rural Residential

Current Land Use: Residential/Agricultural
Surrounding Land Uses:
North: Residential/Agricultural
East: Agricultural
South: Residential/Agricultural
West: Residential/Agricultural

Submittal Requirements and Fees

Submittal (please check)		Fees	Copies
☐	Preliminary Plat	$200 + $5/lot	16 copies
☐	Final Plat*	$100 + $5/lot	16 copies
☐	Condominium Plat*	$300 + $5/unit	16 copies
☑	Certified Survey Map (CSM)	$75	3 copies

* An erosion control & stormwater management permit application shall also be submitted. All fees shall be paid before issuance of a building permit.

Signatures

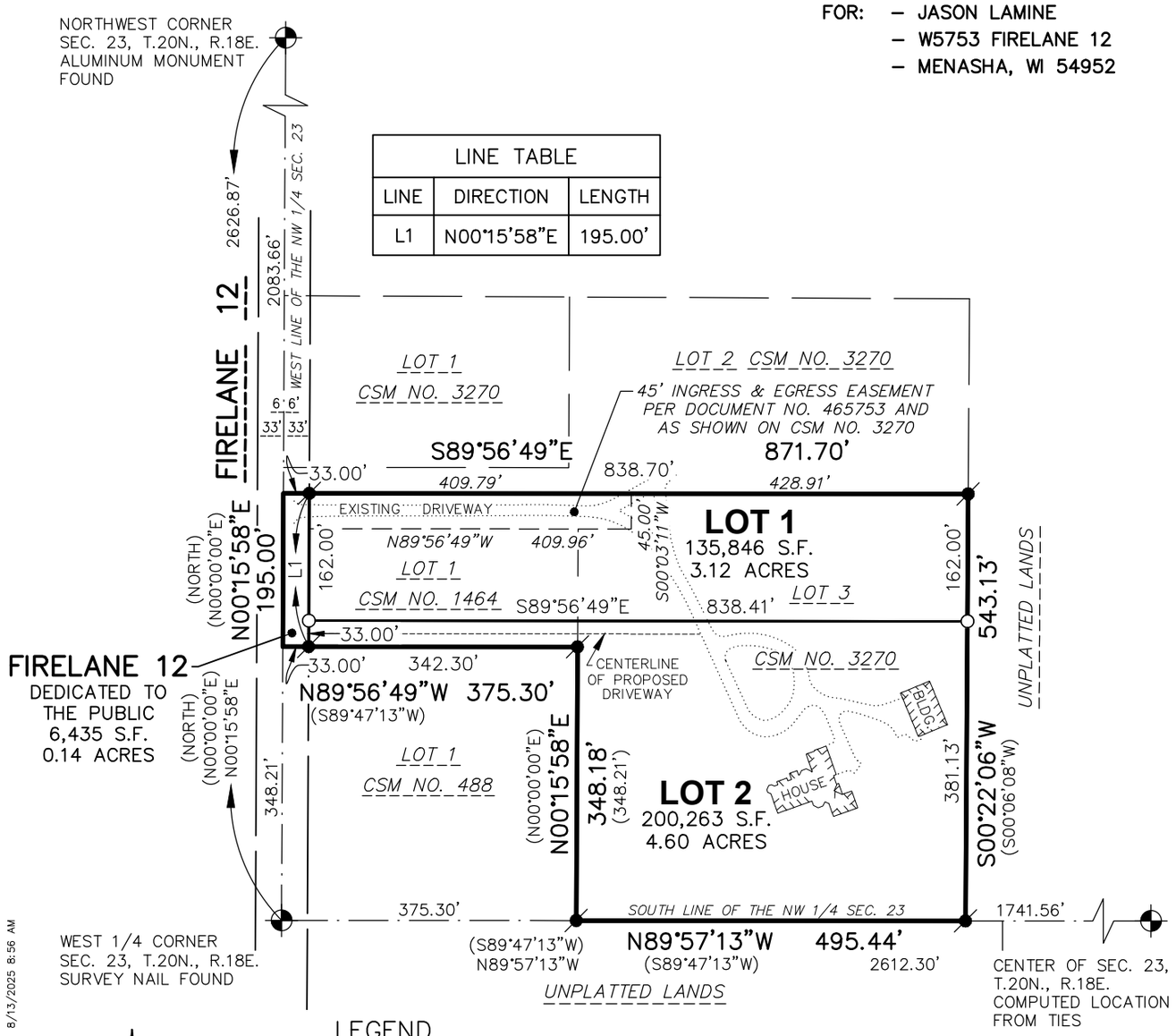
By the execution of this application, the applicant or their agent hereby authorizes the Village of Harrison or its agents to enter the property during the hours of 7:00 AM to 6:00 PM daily for inspection. The applicant grants the Village of Harrison or its agents this authority even if this land is posted against trespass pursuant to Sec. 943.13 Wis. Stats.

Signature: Dan E. Woelz Date: 8-12-2025

CERTIFIED SURVEY MAP NO. _____ SHEET 1 OF 4

ALL OF LOT 1 OF CERTIFIED SURVEY MAP NO. 1464 RECORDED IN VOLUME 10 OF SURVEY MAPS ON PAGES 119–121, AS DOCUMENT NO. 211403 AND ALL OF LOT 3 OF CERTIFIED SURVEY MAP NO. 3270 RECORDED IN VOLUME 28 OF SURVEY MAPS ON PAGES 49–52, AS DOCUMENT NO. 465751; ALL LOCATED IN THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 18 EAST, VILLAGE OF HARRISON, CALUMET COUNTY, WISCONSIN

FOR: – JASON LAMINE
– W5753 FIRELANE 12
– MENASHA, WI 54952



LINE TABLE		
LINE	DIRECTION	LENGTH
L1	N00°15'58"E	195.00'

LEGEND

- o – 3/4" x 18" ROUND STEEL REBAR WEIGHING 1.5 lbs./lineal ft. SET
- ● – 3/4" STEEL REBAR FOUND
- ⊕ – CERTIFIED LAND CORNER CALUMET COUNTY
- S.F. – SQUARE FEET
- ( ) – RECORDED BEARING AND/OR DISTANCE
- ▭ – EXISTING BUILDING

BEARINGS ARE REFERENCED TO THE WEST LINE OF THE NORTHWEST 1/4 OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 18 EAST, WHICH BEARS N00°15'58"E PER THE WISCONSIN COUNTY COORDINATE SYSTEM AS PUBLISHED FOR CALUMET COUNTY

200 100 0 200

SCALE – FEET
1" = 200'

DRAFTED BY: Amy M. Sedlar

osedlar, W:\PROJECTS\L1018\09250047A\CADD\Civil3D\Survey Documents\CSM\Lamine CSM.dwg Plot Date: 8/13/2025 8:56 AM

McMAHON ENGINEERS ARCHITECTS
McMAHON ASSOCIATES, INC.
1445 McMAHON DRIVE NEENAH, WI 54956
Mailing: P.O.BOX 1025 NEENAH, WI 54957-1025
PH 920.751.4200 FX 920.751.4284 MCMGRP.COM

CERTIFIED SURVEY MAP NO. _____ SHEET 2 OF 4

ALL OF LOT 1 OF CERTIFIED SURVEY MAP NO. 1464 RECORDED IN VOLUME 10 OF SURVEY MAPS ON PAGES 119–121, AS DOCUMENT NO. 211403 AND ALL OF LOT 3 OF CERTIFIED SURVEY MAP NO. 3270 RECORDED IN VOLUME 28 OF SURVEY MAPS ON PAGES 49–52, AS DOCUMENT NO. 465751; ALL LOCATED IN THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 18 EAST, VILLAGE OF HARRISON, CALUMET COUNTY, WISCONSIN

SURVEYOR'S CERTIFICATE

I, Douglas E. Woelz, Wisconsin Professional Land Surveyor S–2327, certify that I have surveyed, divided and mapped all of Lot 1 of Certified Survey Map No. 1464 recorded in Volume 10 of Survey Maps on Pages 119–121, as Document No. 211403 and all of Lot 3 of Certified Survey Map No. 3270 recorded in Volume 28 of Survey Maps on Pages 49–52, as Document No. 465751; all located in the Southwest 1/4 of the Northwest 1/4 of Section 23, Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin containing 342,544 square feet (7.86 acres) of land.

That I have made this survey by the direction of the Owners of said land.

I further certify that this map is a correct representation of all exterior boundary lines of the land surveyed and the division of that land, and that I have complied with section 236.34 of the Wisconsin Statues and the Village of Harrison Subdivision Ordinance in surveying, dividing and mapping the same.

Dated this _____ day of _____, 20___.

_____

Douglas E. Woelz, WI Professional Land Surveyor S–2327

- THIS CSM IS ALL OF TAX IDENTIFICATION NOS. 39994 AND 39996
- THE PROPERTY OWNER OF RECORD IS JASON LAMINE AND AMANDA LAMINE
- THIS PROPERTY IS CONTAINED WHOLLY WITH IN LANDS DESCRIBED IN DOCUMENT NOS. 591188 AND 589745

CERTIFIED SURVEY MAP NO. _____ SHEET 3 OF 4

ALL OF LOT 1 OF CERTIFIED SURVEY MAP NO. 1464 RECORDED IN VOLUME 10 OF SURVEY MAPS ON PAGES 119–121, AS DOCUMENT NO. 211403 AND ALL OF LOT 3 OF CERTIFIED SURVEY MAP NO. 3270 RECORDED IN VOLUME 28 OF SURVEY MAPS ON PAGES 49–52, AS DOCUMENT NO. 465751; ALL LOCATED IN THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 18 EAST, VILLAGE OF HARRISON, CALUMET COUNTY, WISCONSIN

CERTIFICATE OF VILLAGE BOARD

We hereby certify that the Village of Harrison Board of Trustees has approved this Certified Survey Map at their regular meeting on _____, with/without conditions as stated in the minutes. I hereby certify that all conditions were satisfied and the APPROVAL WAS GRANTED AND EFFECTIVE ON THIS _____ day of _____, 20___.

_____
Scott Handschke, Village President Date

_____
Meghan Winkler, Village Clerk Date

CERTIFICATE OF VILLAGE TREASURER:

I, being the duly appointed, qualified and acting Treasurer, do hereby certify that in accordance with the records in my office there are no un–paid taxes or un–paid special assessments on any of the lands included in this Certified Survey Map as of: _____ affecting the lands.

_____
Alissa Van Eperen, Village Treasurer Date

CERTIFICATE OF COUNTY TREASURER:

I, being the duly elected, qualified and acting Treasurer, do hereby certify that the records in my office show no unredeemed taxes and no un–paid taxes or un–paid special assessments on any of the lands included in this Certified Survey Map as of: _____ affecting the lands.

_____
County Treasurer Date
Michael Schlaak

CERTIFIED SURVEY MAP NO. _____ SHEET 4 OF 4

ALL OF LOT 1 OF CERTIFIED SURVEY MAP NO. 1464 RECORDED IN VOLUME 10 OF SURVEY MAPS ON PAGES 119–121, AS DOCUMENT NO. 211403 AND ALL OF LOT 3 OF CERTIFIED SURVEY MAP NO. 3270 RECORDED IN VOLUME 28 OF SURVEY MAPS ON PAGES 49–52, AS DOCUMENT NO. 465751; ALL LOCATED IN THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 18 EAST, VILLAGE OF HARRISON, CALUMET COUNTY, WISCONSIN

OWNER'S CERTIFICATE

As Owners, we hereby certify that we caused the land described on this Certified Survey Map to be surveyed, divided, mapped and dedicated as represented on this Certified Survey Map. We also certify that this Certified Survey Map is required by s.236.10 or s.236.12 of the Wisconsin Statues to be submitted to the following for approval or objection: Village of Harrison

Dated this _____ day of _____, 20___.

_____ _____

Jason Lamine Amanda Lamine

State of _____)
)ss
_____ County)

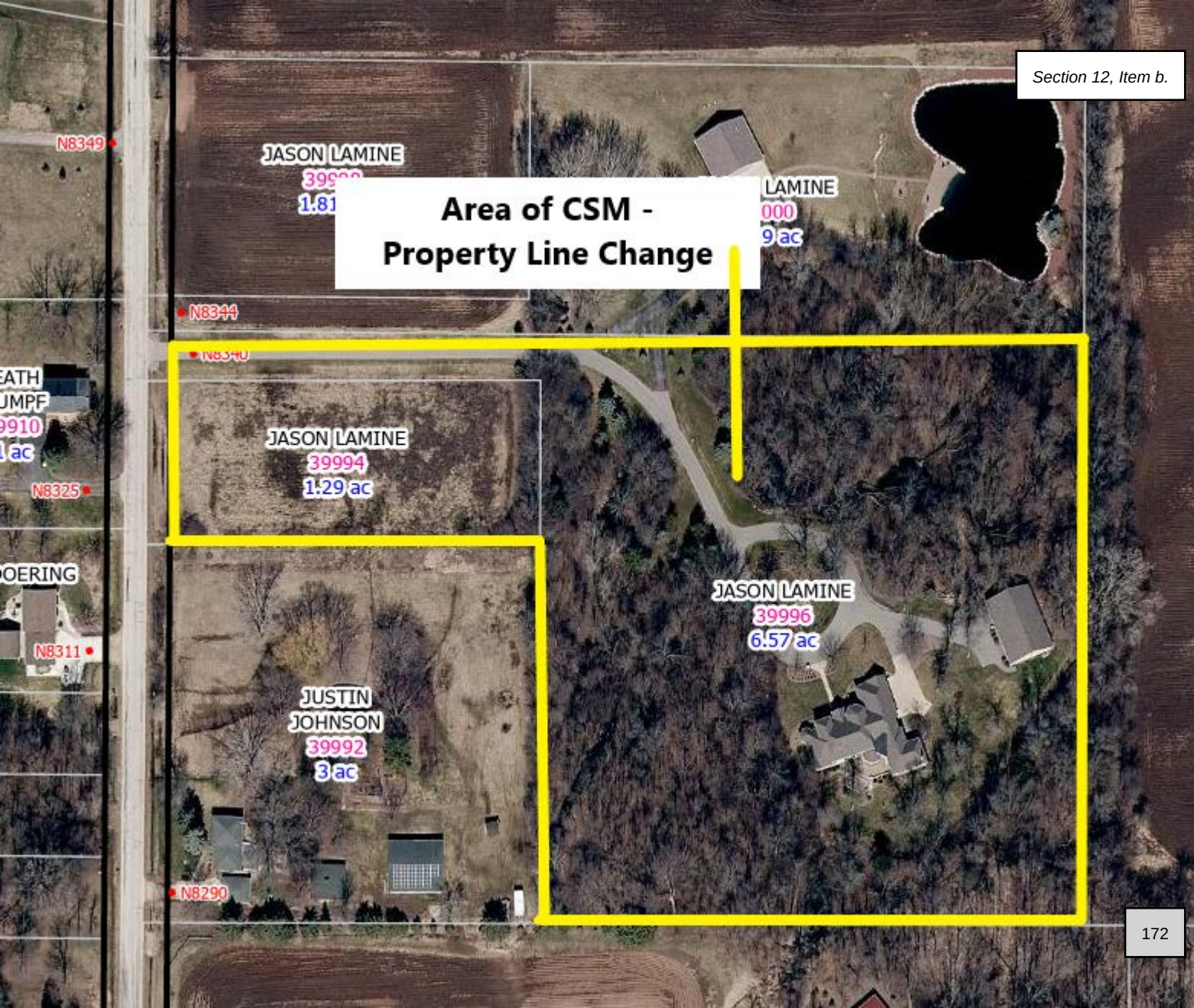
Personally appeared before me on the _____ day of _____, 20___, the above named person(s) to me known to be the person(s) who executed the foregoing instrument, and acknowledged the same.

_____

Notary Public

_____ County, State of _____

My commission expires_____


Area of CSM -
Property Line Change
JASON LAMINE
1.81
LAMINE
000
9 ac
N8349
N8344
JASON LAMINE
39994
1.29 ac
JASON LAMINE
39996
6.57 ac
JUSTIN
JOHNSON
39992
3 ac
N8325
N8311
N8290

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From: Chad Pelishek, Village Manager

Meeting Date: August 26, 2025

Title:
Site Plan Review – North Shore Golf Club – N8421 North Shore Rd – Parcel 39918

Action:
Motion to approve the Site Plan for North Shore Golf Club- N8421 North Shore Rd – Parcel 39918 with the following conditions:

1. A detailed site plan review, pursuant to Article XIII of the zoning ordinance, shall be completed prior to issuance of zoning and building permits.
2. The site plan is subject to the review and recommendations of the Village of Harrison's engineer(s) of record.
3. A grading/drainage stormwater management plan and erosion control plan shall be reviewed and approved by the Village engineer and Village staff.
4. Only those uses permitted in the applicable zoning district shall be allowed within the development.
5. All applicable local, County, and State rules, regulations, and ordinances shall be met.

Background and Additional Information:

The Plan Commission approved the Site Plan.

North Shore Golf Club has submitted a proposal for a new pool and Lakehouse improvements. The project consists of replacing the existing pool while adding a new lowered pool deck and a changing building. Also included is a pool mechanical room addition on the Lakehouse and interior renovations. The pool will be chorine based.

The design of the Lakehouse addition and changing building will match the existing architecture, featuring face brick veneer and a patio paver roof. An indoor/outdoor bar will be located on the southeast corner of the existing Lakehouse.

Site work includes regrading the pool terrace to accommodate lowering of the pool deck and improvements to the accessible pedestrian route. Perimeter fencing and landscape lighting will be installed around the pool deck.

Landscaping will be consistent with the standards of the existing area between the new pool and the existing upper patio. Lighting photometrics data will be submitted to the Village as part of the site plan approval process.

The stormwater plan and overall site plan are currently under review by the village engineer and staff. The village engineer is currently reviewing the pool's engineering and the drainage of the chlorinated water.

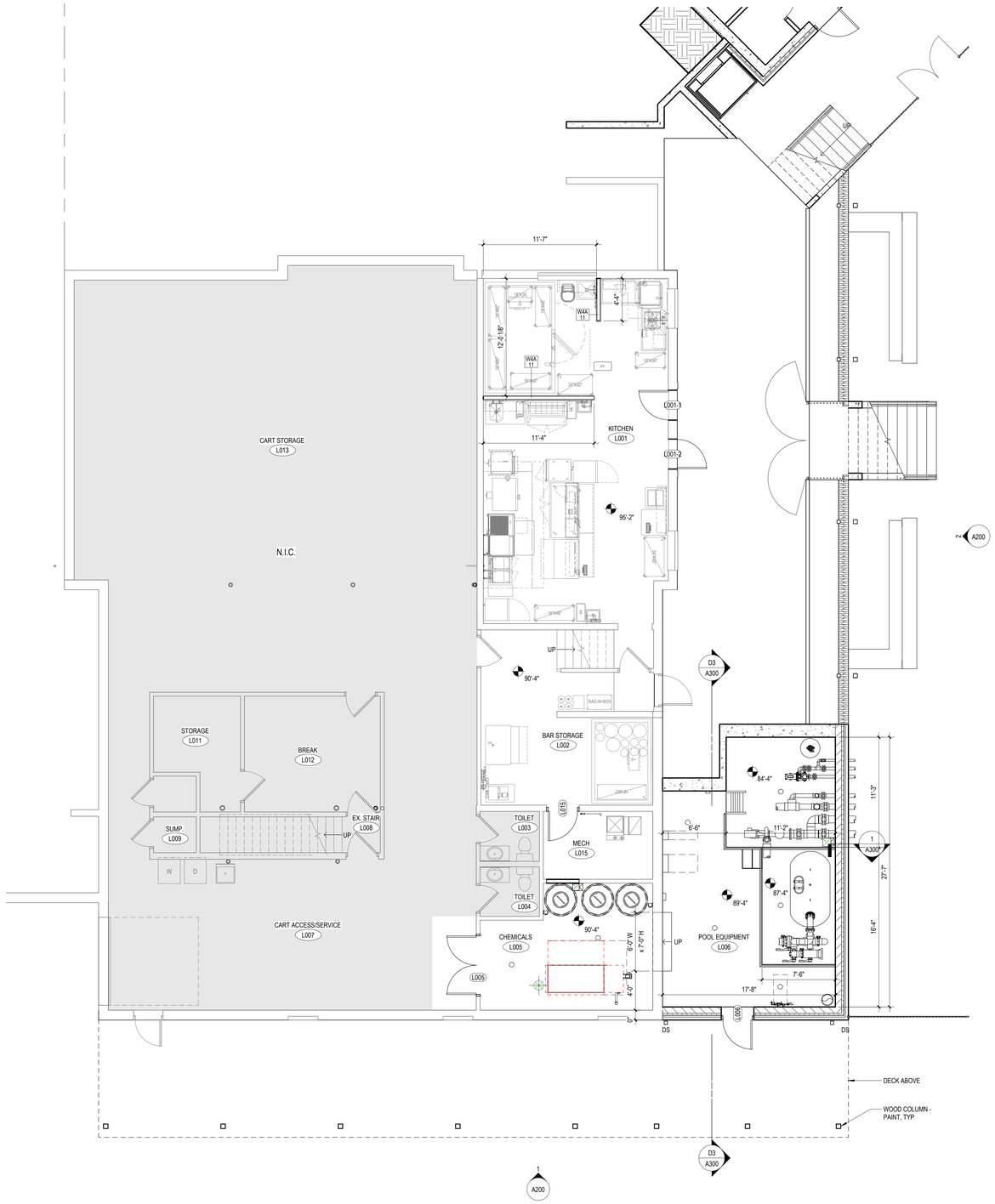
Attachments:

- Aerial Map
- Site Plan and Renderings


Calumet County Interactive Map
Menasha GIS
Appleton GIS
Calumet Land Informa
BRICK LN
Show search results for BRICK LN
NORTH SHORE GOLF CLUB INC 39510
NORTH SHORE GOLF CLUB INC 39516
NORTH SHORE WOODS OWNERS ASSOC 42180
JEFFREY J LUNIAK 46106
DERCKS DEWITT LLC 39526
CARMEN SCHWOER 39538
PAUL KLISTER 46810
STUMPF FAMILY ENTERPRISES LLC 42360
JOHN BERE 46802
RD
NORTH SHORE GOLF CLUB INC 39924
NORTH SHORE GOLF CLUB INC 39922
NORTH SHORE GOLF CLUB INC 39918
ZITZELSBERGER FAMILY TRUST 39906
Area of new pool & lakehouse improvements
RICHARD L SZYMANSKI 41886
SUZETTE VOSTERS 42072
KERRI L MADER 42078
680ft
-88.32875 44.20334 Degrees

FLOOR PLAN NOTES

A.	BEFORE BEGINNING WORK, VERIFY THE EXISTENCE AND LOCATION OF PLUMBING, MECHANICAL AND ELECTRICAL SYSTEMS AND OTHER CONSTRUCTION AFFECTING THE WORK. IF DISCREPANCIES ARE DISCOVERED, NOTIFY ARCHITECT PROMPTLY.
B.	ALL DIMENSION STRINGS ARE TO FINISH FACE OF WALL, UNLESS NOTED OTHERWISE.
C.	VERIFY STRUCTURAL ELEMENTS AND FLOOR SLABS PRIOR TO CORING OR CUTTING. COORDINATE VERIFICATION METHOD WITH OWNER.
D.	REFER TO SHEET A010 FOR REFERENCED PARTITION TYPES AND DETAILS. WALLS NOT TAGGED ON THESE PLANS SHALL BE PARTITION TYPE WAA-S11.
E.	PROVIDE MOISTURE- AND MOLD-RESISTANT GYPSUM BOARD AT THE FOLLOWING LOCATIONS: ENTIRE WALL DIRECTLY BEHIND OR ADJACENT TO ANY PLUMBING FIXTURE INCLUDING, BUT NOT LIMITED TO, WATER CLOSETS, SHOWERS, DRINKING FOUNTAINS, SINKS, LAVATORIES AND EYEWASHES; AND ALL WALLS OF AREAS INCLUDING, BUT NOT LIMITED TO, CHANGING ROOMS, SINGLE OCCUPANT TOILET ROOMS, JANITOR CLOSETS, COMMERCIAL KITCHENS, DISHWASHING, ETC. WHERE CERAMIC TILE OR SOLID SURFACE WALL CLADDING IS SCHEDULED, PROVIDE CEMENT BOARD BACKER BOARD IN LIEU OF GYPSUM BOARD.
F.	LOCATE ALL DOOR JAMBS 4" FROM ADJACENT PERPENDICULAR WALL, UNLESS NOTED OTHERWISE.
G.	REPAIR, PATCH AND CLEAN ALL EXISTING SURFACES SCHEDULED TO REMAIN THAT ARE AFFECTED BY DEMOLITION OR NEW CONSTRUCTION. MAKE APPEAR NEW, MATCHING ADJACENT CONSTRUCTION. PREPARE ALL SURFACES AS REQUIRED FOR SCHEDULED FINISHES. SKIM COAT AND PREPARE ALL DAMAGED OR UNFINISHED SURFACES.
H.	PATCH ALL WALL BASE SCARS AT EXISTING WALL SURFACES. PREPARE SMOOTH TO RECEIVE NEW WALL BASE FOR UNIFORM APPEARANCE.
I.	PATCH WALLS TO MATCH ADJACENT SURFACES AT ALL ABANDONED OR REMOVED OUTLET AND SWITCH LOCATIONS. BLANK COVER PLATES ARE NOT ACCEPTABLE.
J.	PREPARE FLOOR LEVEL AND SMOOTH FOR NEW HARD SURFACE FINISHES. PATCH EXISTING PENETRATIONS AND ABNORMALITIES IN CONCRETE FLOOR.
K.	ALL AREAS DISTURBED BY DEMOLITION SHALL BE PATCHED AND PROPERLY PREPARED FOR NEW FINISH APPLICATIONS. WHERE ADJACENT FINISHES ARE EXISTING TO REMAIN, PATCH AND MATCH EXISTING FINISHES. CONSULT WITH THE OWNER TO IDENTIFY ATTIC STOCK AND/OR PREVIOUS MATERIAL SPECIFICATIONS.
L.	PROVIDE BLOCKING IN WALLS AS REQUIRED FOR NEW MILLWORK, CASEWORK, DOOR BUMPERS, ACCESSORIES, EQUIPMENT, FIXTURES, AND OWNER'S WALL-MOUNTED EQUIPMENT, INCLUDING BUT NOT LIMITED TO, TELEVISIONS/MONITORS, MARKER BOARDS, TACK BOARDS AND SIGNAGE. OPEN EXISTING WALLS AS NEEDED TO INSTALL CONCEALED BLOCKING WHERE REQUIRED, AND PATCH WALLS TO MATCH EXISTING CONSTRUCTION. COORDINATE WITH OWNER ON LOCATIONS OF WALL-MOUNTED EQUIPMENT.
M.	PROVIDE 3/4" FIRE-RETARDANT TREATED PLYWOOD AS BACKING PANELS FOR DATA & ELECTRICAL EQUIPMENT. INSTALL AT 1'-0" AFF TO FINISHED CEILING. PAINT PLYWOOD TO MATCH ADJACENT WALL FINISH. COORDINATE FINAL SIZE AND LOCATION WITH ELECTRICAL CONTRACTOR.



N

A3 LOWER LEVEL PLAN - LAKE HOUSE

3/16" = 1'-0" | A101

1 2 3 4 5 6 7

eua
milwaukee | madison | green bay | denver | atlanta

E

PROJECT INFORMATION

NORTH SHORE GOLF CLUB -

D

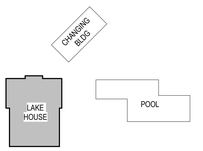
N 8421 N Shore W Rd
Menasha, WI 54952

ISSUANCE AND REVISIONS

DATE	DESCRIPTION

C

KEY PLAN



B

SHEET INFORMATION

PROGRESS DOCUMENTS NOT FOR CONSTRUCTION

These documents reflect progress and intent and may be subject to change, including additional detail. These are not final construction documents and shall not be used for final bidding or construction-related purposes.

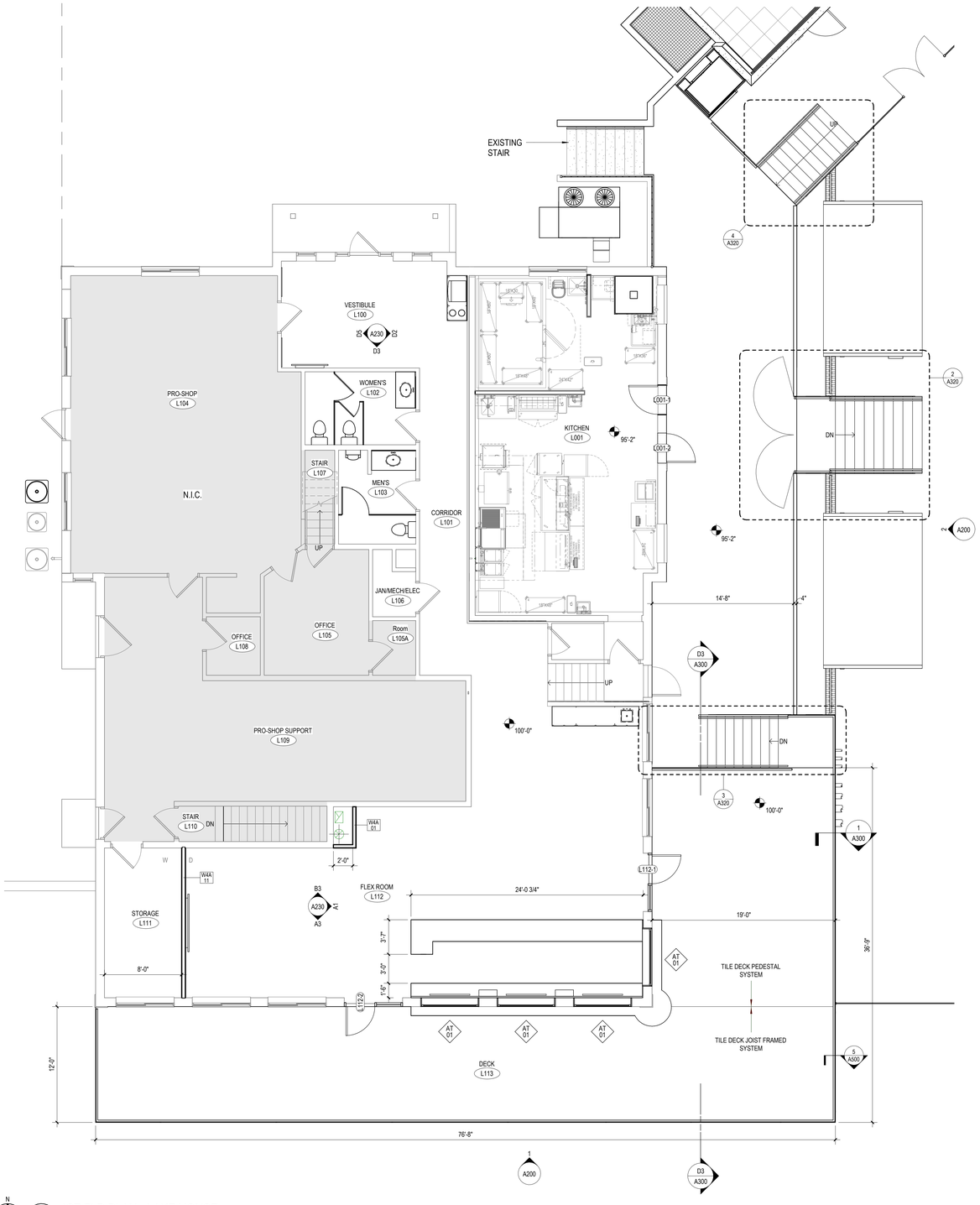
A

PROJECT MANAGER	TH
PROJECT NUMBER	923505

LOWER LEVEL PLAN - LAKE HOUSE

A101

© 2025 Eppstein Uhen Architects, Inc.



N

A3 1ST FLR PLAN - LAKE HOUSE

3/16" = 1'-0" | A102

FLOOR PLAN NOTES

A.	BEFORE BEGINNING WORK, VERIFY THE EXISTENCE AND LOCATION OF PLUMBING, MECHANICAL AND ELECTRICAL SYSTEMS AND OTHER CONSTRUCTION AFFECTING THE WORK. IF DISCREPANCIES ARE DISCOVERED, NOTIFY ARCHITECT PROMPTLY.
B.	ALL DIMENSION STRINGS ARE TO FINISH FACE OF WALL, UNLESS NOTED OTHERWISE.
C.	VERIFY STRUCTURAL ELEMENTS AND FLOOR SLABS PRIOR TO CORING OR CUTTING. COORDINATE VERIFICATION METHOD WITH OWNER.
D.	REFER TO SHEET A010 FOR REFERENCED PARTITION TYPES AND DETAILS. WALLS NOT TAGGED ON THESE PLANS SHALL BE PARTITION TYPE WAA-S11.
E.	PROVIDE MOISTURE- AND MOLD-RESISTANT GYPSUM BOARD AT THE FOLLOWING LOCATIONS: ENTIRE WALL DIRECTLY BEHIND OR ADJACENT TO ANY PLUMBING FIXTURE INCLUDING, BUT NOT LIMITED TO, WATER CLOSETS, SHOWERS, DRINKING FOUNTAINS, SINKS, LAVATORIES AND EYEWASHES; AND ALL WALLS OF AREAS INCLUDING, BUT NOT LIMITED TO, CHANGING ROOMS, SINGLE OCCUPANT TOILET ROOMS, JANITOR CLOSETS, COMMERCIAL KITCHENS, DISHWASHING, ETC. WHERE CERAMIC TILE OR SOLID SURFACE WALL CLADDING IS SCHEDULED, PROVIDE CEMENT BOARD BACKER BOARD IN LIEU OF GYPSUM BOARD.
F.	LOCATE ALL DOOR JAMBS 4" FROM ADJACENT PERPENDICULAR WALL, UNLESS NOTED OTHERWISE.
G.	REPAIR, PATCH AND CLEAN ALL EXISTING SURFACES SCHEDULED TO REMAIN THAT ARE AFFECTED BY DEMOLITION OR NEW CONSTRUCTION. MAKE APPEAR NEW, MATCHING ADJACENT CONSTRUCTION. PREPARE ALL SURFACES AS REQUIRED FOR SCHEDULED FINISHES. SKIM COAT AND PREPARE ALL DAMAGED OR UNFINISHED SURFACES.
H.	PATCH ALL WALL BASE SCARS AT EXISTING WALL SURFACES. PREPARE SMOOTH TO RECEIVE NEW WALL BASE FOR UNIFORM APPEARANCE.
I.	PATCH WALLS TO MATCH ADJACENT SURFACES AT ALL ABANDONED OR REMOVED OUTLET AND SWITCH LOCATIONS. BLANK COVER PLATES ARE NOT ACCEPTABLE.
J.	PREPARE FLOOR LEVEL AND SMOOTH FOR NEW HARD SURFACE FINISHES. PATCH EXISTING PENETRATIONS AND ABNORMALITIES IN CONCRETE FLOOR.
K.	ALL AREAS DISTURBED BY DEMOLITION SHALL BE PATCHED AND PROPERLY PREPARED FOR NEW FINISH APPLICATIONS. WHERE ADJACENT FINISHES ARE EXISTING TO REMAIN, PATCH AND MATCH EXISTING FINISHES. CONSULT WITH THE OWNER TO IDENTIFY ATTIC STOCK AND/OR PREVIOUS MATERIAL SPECIFICATIONS.
L.	PROVIDE BLOCKING IN WALLS AS REQUIRED FOR NEW MILLWORK, CASEWORK, DOOR BUMPERS, ACCESSORIES, EQUIPMENT, FIXTURES, AND OWNER'S WALL-MOUNTED EQUIPMENT, INCLUDING BUT NOT LIMITED TO, TELEVISIONS/MONITORS, MARKER BOARDS, TACK BOARDS AND SIGNAGE. OPEN EXISTING WALLS AS NEEDED TO INSTALL CONCEALED BLOCKING WHERE REQUIRED, AND PATCH WALLS TO MATCH EXISTING CONSTRUCTION. COORDINATE WITH OWNER ON LOCATIONS OF WALL-MOUNTED EQUIPMENT.
M.	PROVIDE 3/4" FIRE-RETARDANT TREATED PLYWOOD AS BACKING PANELS FOR DATA & ELECTRICAL EQUIPMENT. INSTALL AT 1'-0" AFF TO FINISHED CEILING. PAINT PLYWOOD TO MATCH ADJACENT WALL FINISH. COORDINATE FINAL SIZE AND LOCATION WITH ELECTRICAL CONTRACTOR.

KEYNOTES PER SHEET

eua

milwaukee | madison | green bay | denver | atlanta

PROJECT INFORMATION

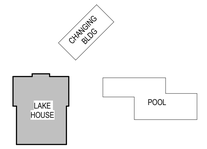
NORTH SHORE GOLF CLUB -

N 8421 N Shore W Rd
Menasha, WI 54952

ISSUANCE AND REVISIONS

DATE	DESCRIPTION

KEY PLAN



SHEET INFORMATION

PROGRESS DOCUMENTS NOT FOR CONSTRUCTION

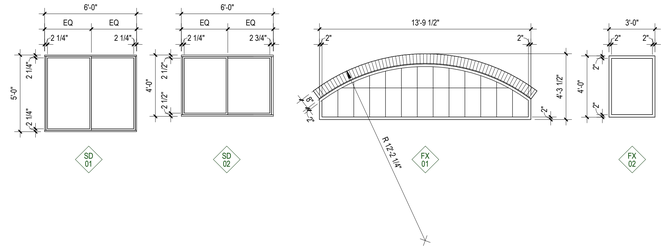
These documents reflect progress and intent and may be subject to change, including additional detail. These are not final construction documents and shall not be used for final bidding or construction-related purposes.

PROJECT MANAGER	TH
PROJECT NUMBER	923505

1ST FLOOR PLAN - LAKE HOUSE

A102

© 2025 Eppstein Uhen Architects, Inc.

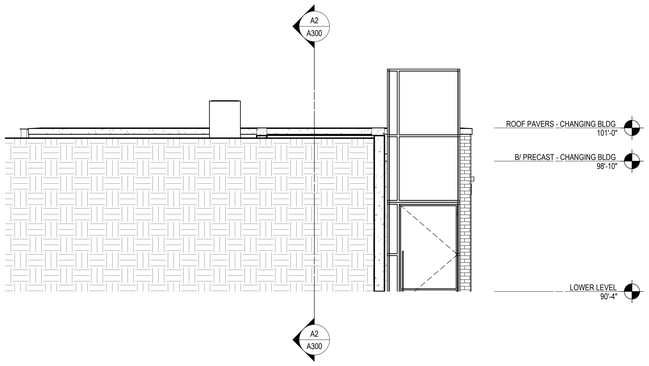


EXTERIOR FRAME TYPES

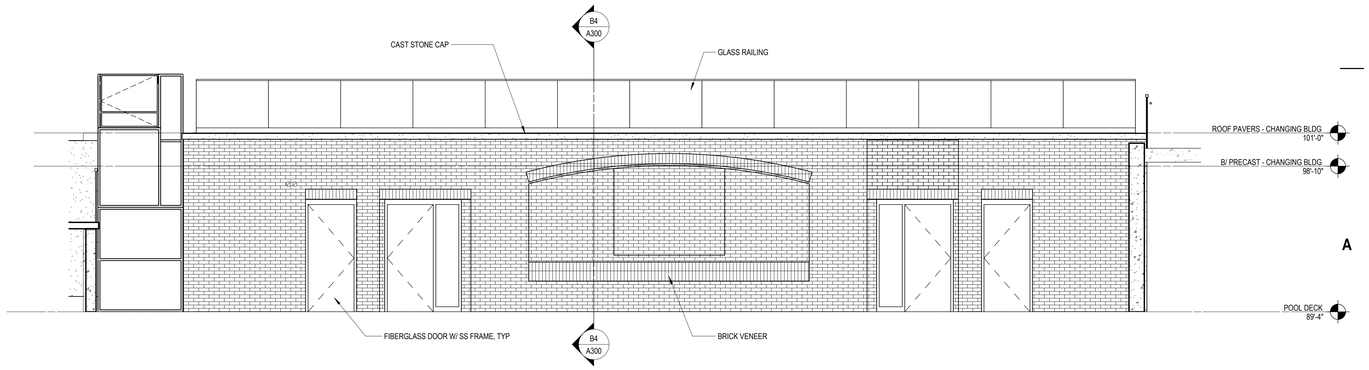
EXTERIOR ELEVATION NOTES

A.	SEE SHEET A201 FOR EXTERIOR FRAME TYPES AND DIMENSIONS.
B.	PROVIDE CONTINUOUS SEALANT AND BACKER ROD AT ALL PRECAST CONCRETE JOINTS.
C.	ALL INSIDE AND OUTSIDE CORNERS OF PRECAST TRIM TO NOT BE MITERED.
D.	EXTERIOR SIGNAGE ON BUILDING TO BE COORDINATED AND VERIFIED WITH ARCHITECT, OWNER AND SIGNAGE VENDOR.
E.	ALL VERTICAL INSIDE CORNERS TO HAVE 1/2" MOVEMENT JOINT.
F.	CJ = INDICATES CONTROL JOINT - 1/2" GAP.
G.	WINDOW DIMENSIONS ARE NOMINAL. CONTRACTOR TO ACCOUNT FOR SHIM SPACE IN WINDOW SIZING.

KEYNOTES PER SHEET



2 WEST - CHANGING BLDG
1/4" = 1'-0" | REF: A1/A103



1 SOUTH - CHANGING BLDG
1/4" = 1'-0" | REF: A1/A103

eua
milwaukee | madison | green bay | denver | atlanta

PROJECT INFORMATION

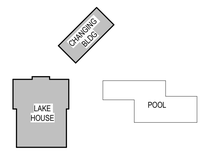
NORTH SHORE GOLF CLUB -

N 8421 N Shore W Rd
Menasha, WI 54952

ISSUANCE AND REVISIONS

DATE	DESCRIPTION

KEY PLAN



SHEET INFORMATION

PROGRESS DOCUMENTS NOT FOR CONSTRUCTION

These documents reflect progress and intent and may be subject to change, including additional detail. These are not final construction documents and shall not be used for final bidding or construction-related purposes.

PROJECT MANAGER TH

PROJECT NUMBER 923505

EXTERIOR ELEVATIONS AND FRAME TYPES

A201

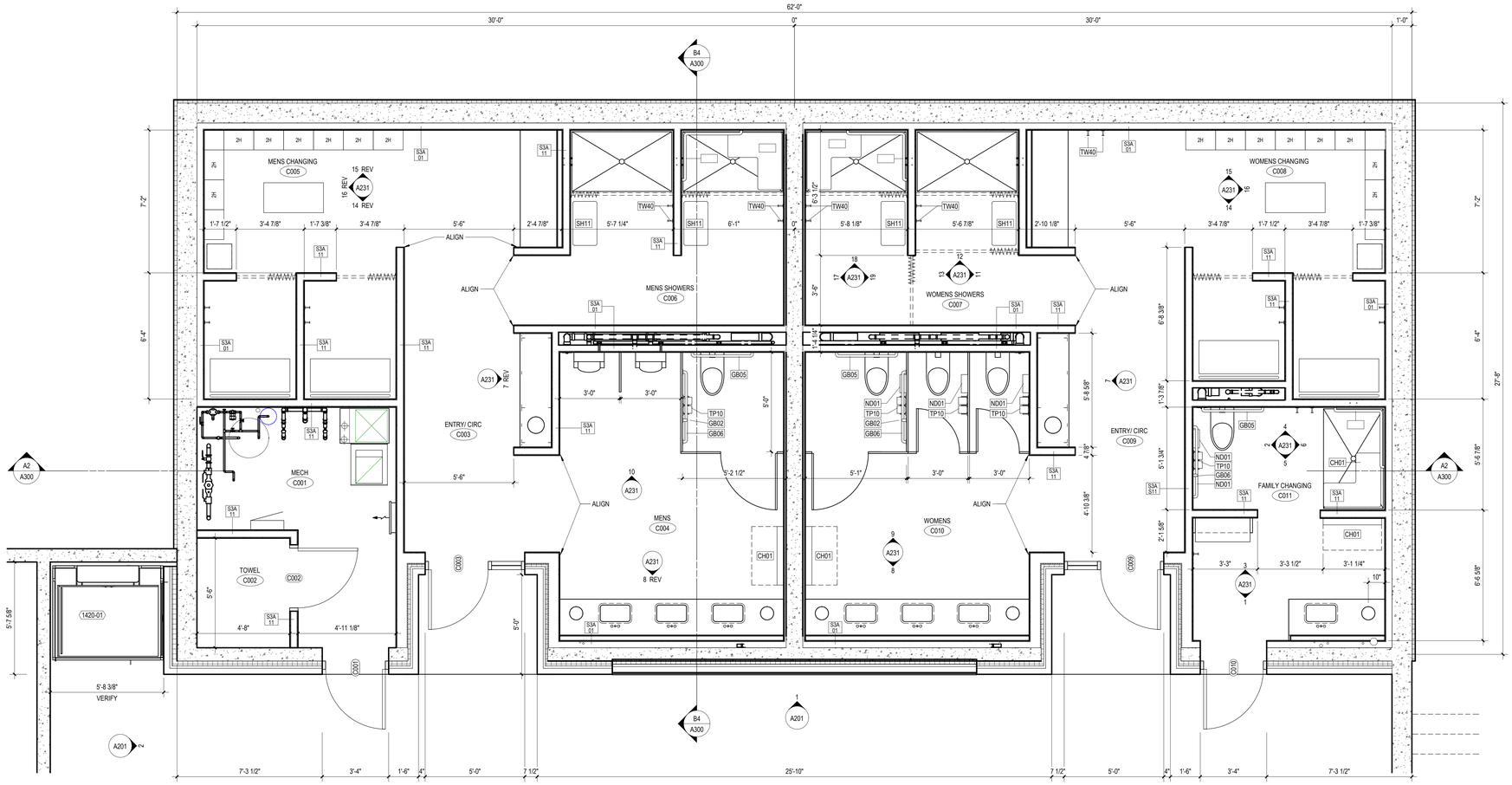
© 2025 Eppstein Uhen Architects, Inc.

FLOOR PLAN NOTES

A.	BEFORE BEGINNING WORK, VERIFY THE EXISTENCE AND LOCATION OF PLUMBING, MECHANICAL AND ELECTRICAL SYSTEMS AND OTHER CONSTRUCTION AFFECTING THE WORK. IF DISCREPANCIES ARE DISCOVERED, NOTIFY ARCHITECT PROMPTLY.
B.	ALL DIMENSION STRINGS ARE TO FINISH FACE OF WALL, UNLESS NOTED OTHERWISE.
C.	VERIFY STRUCTURAL ELEMENTS AND FLOOR SLABS PRIOR TO CORING OR CUTTING. COORDINATE VERIFICATION METHOD WITH OWNER.
D.	REFER TO SHEET A010 FOR REFERENCED PARTITION TYPES AND DETAILS. WALLS NOT TAGGED ON THESE PLANS SHALL BE PARTITION TYPE WAA-S11.
E.	PROVIDE MOISTURE- AND MOLD-RESISTANT GYPSUM BOARD AT THE FOLLOWING LOCATIONS: ENTIRE WALL DIRECTLY BEHIND OR ADJACENT TO ANY PLUMBING FIXTURE INCLUDING, BUT NOT LIMITED TO, WATER CLOSETS, SHOWERS, DRINKING FOUNTAINS, SINKS, LAVATORIES AND EYEWASHES; AND ALL WALLS OF AREAS INCLUDING, BUT NOT LIMITED TO, CHANGING ROOMS, SINGLE OCCUPANT TOILET ROOMS, JANITOR CLOSETS, COMMERCIAL KITCHENS, DISHWASHING, ETC. WHERE CERAMIC TILE OR SOLID SURFACE WALL CLADDING IS SCHEDULED, PROVIDE CEMENT BOARD BACKER BOARD IN LIEU OF GYPSUM BOARD.
F.	LOCATE ALL DOOR JAMBS 4" FROM ADJACENT PERPENDICULAR WALL, UNLESS NOTED OTHERWISE.
G.	REPAIR, PATCH AND CLEAN ALL EXISTING SURFACES SCHEDULED TO REMAIN THAT ARE AFFECTED BY DEMOLITION OR NEW CONSTRUCTION. MAKE APPEAR NEW, MATCHING ADJACENT CONSTRUCTION. PREPARE ALL SURFACES AS REQUIRED FOR SCHEDULED FINISHES. SKIM COAT AND PREPARE ALL DAMAGED OR UNFINISHED SURFACES.
H.	PATCH ALL WALL BASE SCARS AT EXISTING WALL SURFACES. PREPARE SMOOTH TO RECEIVE NEW WALL BASE FOR UNIFORM APPEARANCE.
I.	PATCH WALLS TO MATCH ADJACENT SURFACES AT ALL ABANDONED OR REMOVED OUTLET AND SWITCH LOCATIONS. BLANK COVER PLATES ARE NOT ACCEPTABLE.
J.	PREPARE FLOOR LEVEL AND SMOOTH FOR NEW HARD SURFACE FINISHES. PATCH EXISTING PENETRATIONS AND ABNORMALITIES IN CONCRETE FLOOR.
K.	ALL AREAS DISTURBED BY DEMOLITION SHALL BE PATCHED AND PROPERLY PREPARED FOR NEW FINISH APPLICATIONS. WHERE ADJACENT FINISHES ARE EXISTING TO REMAIN, PATCH AND MATCH EXISTING FINISHES. CONSULT WITH THE OWNER TO IDENTIFY ATTIC STOCK AND/OR PREVIOUS MATERIAL SPECIFICATIONS.
L.	PROVIDE BLOCKING IN WALLS AS REQUIRED FOR NEW MILLWORK, CASEWORK, DOOR BUMPERS, ACCESSORIES, EQUIPMENT, FIXTURES, AND OWNER'S WALL-MOUNTED EQUIPMENT, INCLUDING BUT NOT LIMITED TO, TELEVISIONS/MONITORS, MARKER BOARDS, TACK BOARDS AND SIGNAGE. OPEN EXISTING WALLS AS NEEDED TO INSTALL CONCEALED BLOCKING WHERE REQUIRED, AND PATCH WALLS TO MATCH EXISTING CONSTRUCTION. COORDINATE WITH OWNER ON LOCATIONS OF WALL-MOUNTED EQUIPMENT.
M.	PROVIDE 3/4" FIRE-RETARDANT TREATED PLYWOOD AS BACKING PANELS FOR DATA & ELECTRICAL EQUIPMENT. INSTALL AT 1'-0" AFF TO FINISHED CEILING. PAINT PLYWOOD TO MATCH ADJACENT WALL FINISH. COORDINATE FINAL SIZE AND LOCATION WITH ELECTRICAL CONTRACTOR.

KEYNOTES PER SHEET

1420-01	VERTICAL PLATFORM LIFT, 3 OPENINGS



A1 LOWER LEVEL PLAN - CHANGING BLDG
3/8" = 1'-0" | A103

TRUE N PLAN N

eua
milwaukee | madison | green bay | denver | atlanta

PROJECT INFORMATION

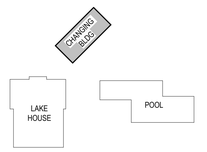
NORTH SHORE GOLF CLUB -

N 8421 N Shore W Rd
Menasha, WI 54952

ISSUANCE AND REVISIONS

DATE	DESCRIPTION

KEY PLAN



SHEET INFORMATION

PROGRESS DOCUMENTS NOT FOR CONSTRUCTION

These documents reflect progress and intent and may be subject to change, including additional detail. These are not final construction documents and shall not be used for final bidding or construction-related purposes.

PROJECT MANAGER	TH
PROJECT NUMBER	923505

LOWER LEVEL PLAN - CHANGING BLDG

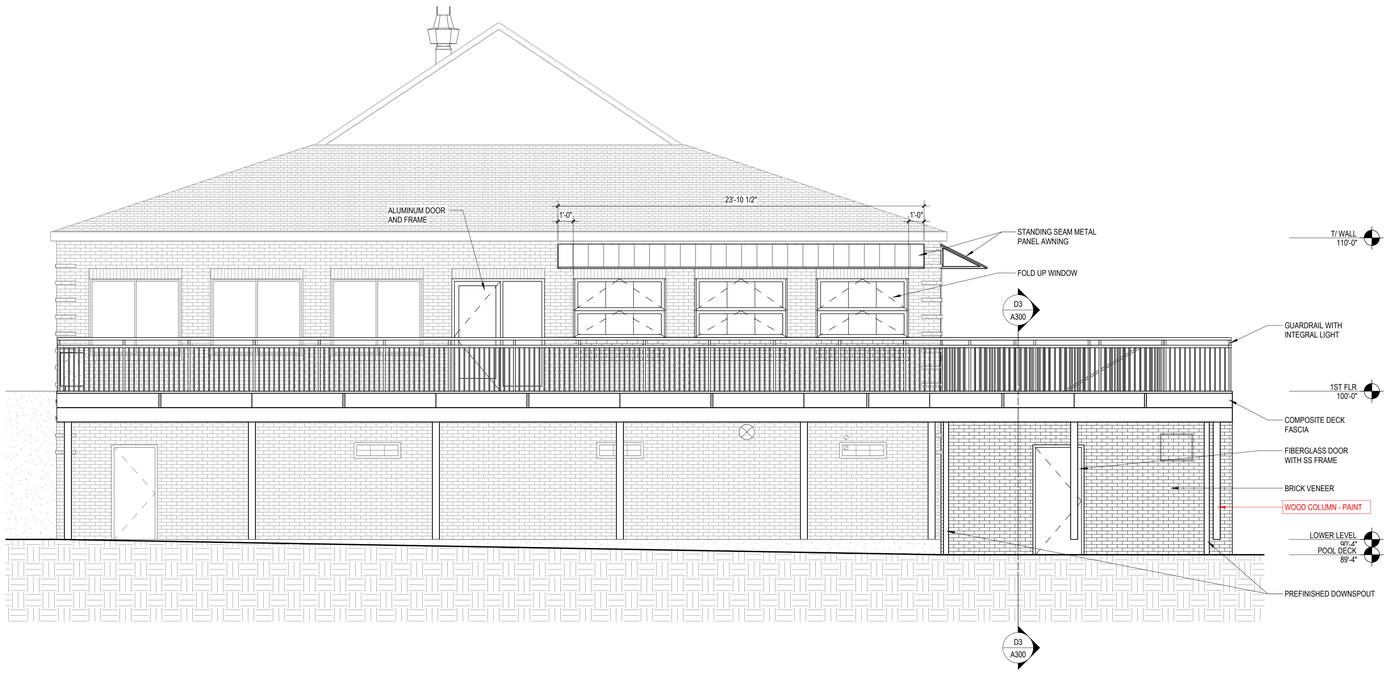
A103

© 2025 Eppstein Uhen Architects, Inc.

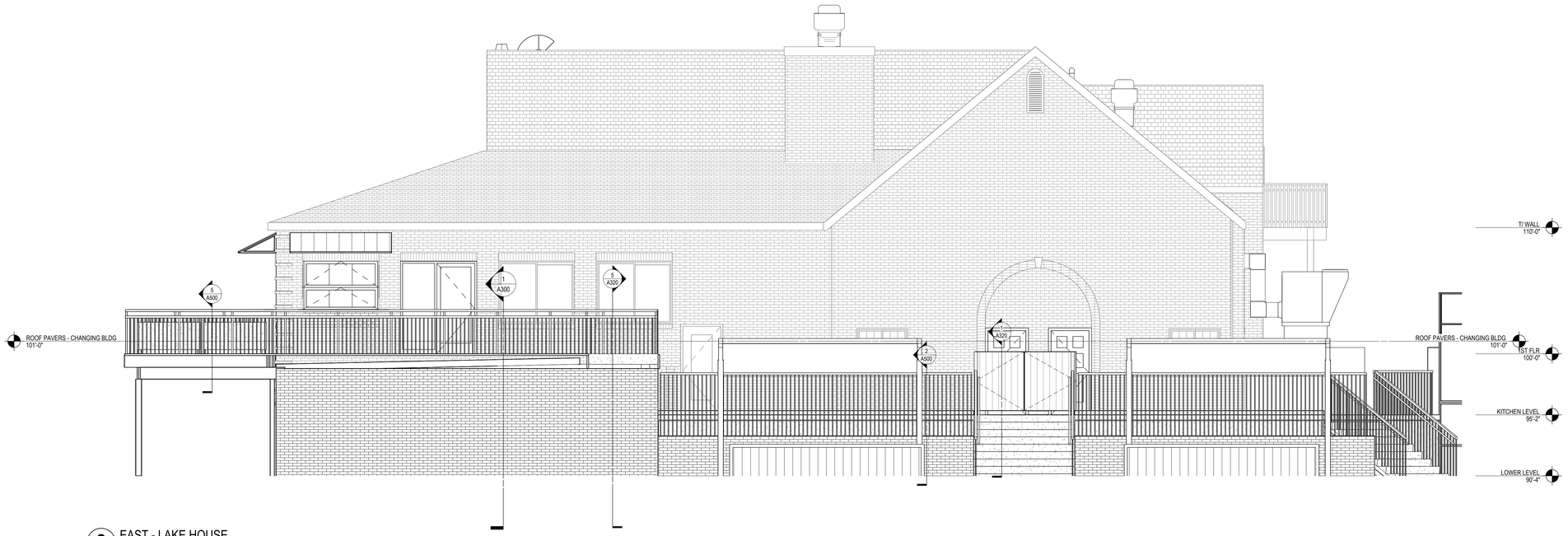
EXTERIOR ELEVATION NOTES

A.	SEE SHEET A201 FOR EXTERIOR FRAME TYPES AND DIMENSIONS.
B.	PROVIDE CONTINUOUS SEALANT AND BACKER ROD AT ALL PRECAST CONCRETE JOINTS.
C.	ALL INSIDE AND OUTSIDE CORNERS OF PRECAST TRIM TO NOT BE MITERED.
D.	EXTERIOR SIGNAGE ON BUILDING TO BE COORDINATED AND VERIFIED WITH ARCHITECT, OWNER AND SIGNAGE VENDOR.
E.	ALL VERTICAL INSIDE CORNERS TO HAVE 1/2" MOVEMENT JOINT.
F.	CJ = INDICATES CONTROL JOINT - 1/2" GAP.
G.	WINDOW DIMENSIONS ARE NOMINAL. CONTRACTOR TO ACCOUNT FOR SHIM SPACE IN WINDOW SIZING.

KEYNOTES PER SHEET



1 SOUTH - LAKE HOUSE
1/4" = 1'-0" | REF: A3/A101



2 EAST - LAKE HOUSE
1/4" = 1'-0" | REF: A3/A101

eua
milwaukee | madison | green bay | denver | atlanta

PROJECT INFORMATION

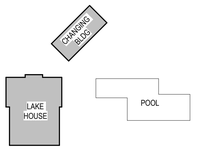
NORTH SHORE GOLF CLUB -

N 8421 N Shore W Rd
Menasha, WI 54952

ISSUANCE AND REVISIONS

DATE	DESCRIPTION

KEY PLAN



SHEET INFORMATION

PROGRESS DOCUMENTS NOT FOR CONSTRUCTION

These documents reflect progress and intent and may be subject to change, including additional detail. These are not final construction documents and shall not be used for final bidding or construction-related purposes.

PROJECT MANAGER	TH
PROJECT NUMBER	923505

EXTERIOR ELEVATIONS

A200

© 2025 Eppstein Uhen Architects, Inc.

LOCATION MAP

NW 1/4 SEC 22, T 20 N, R 18 E,
VILLAGE OF HARRISON
CALUMET COUNTY, WI

DAVEL ENGINEERING & ENVIRONMENTAL, INC.
Civil Engineers and Land Surveyors
1164 Province Terrace, Menasha, WI 54952
Ph: 920-991-1866 Fax: 920-441-0804
www.davel.pro

7/14/2025 3:03 PM J:\Projects\8042nor\dwg\Civil 3D\8042engr.dwg Printed by: tim

DRAINAGE & GRADING PLAN

N8421 North Shore Road

Village of Harrison, Calumet County County, WI
For: North Shore Golf Club, Inc.



LEGEND

- Sanitary Sewer
- Storm Sewer
- Underground Electric
- Water Main
- Underground Telephone
- Fence - Steel
- Treeline
- Index Contour - Existing
- Intermediate Contour - Existing
- Sanitary MH / Tank / Base
- Clean Out / Curb Stop / Pull Box
- Storm Manhole
- Inlet
- Catch Basin / Yard Drain
- Hydrant
- Utility Valve
- Utility Meter
- Light Pole / Signal
- Electric Pedestal
- Telephone Pedestal
- Air Conditioner
- +799.9 Ex Spot Elevation
- Flag Pole
- Deciduous Tree
- Benchmark
- Asphalt Pavement
- Concrete Pavement
- Rip Rap
- Proposed Storm Sewer
- Proposed Sanitary Sewer
- Proposed Watermain
- 608 Proposed Contour
- Proposed Swale
- Proposed Culvert
- Proposed Silt Fence
- Prop. Drainage Direction
- Proposed Ditch Check
- Proposed Tracking Pad
- Proposed Storm Manhole
- Proposed Curb Inlet
- Prop. Catch Basin / Yard Drain
- Proposed Endwall
- Proposed Rip Rap
- 608.73 Prop. Flowline Spot Elev.
- 608.73 TW Prop. Top of Wall Elev.
- (608.7) Existing Grade
- Proposed Inlet Protection
- A Type of Inlet Protection
- Proposed Sanitary Manhole
- Proposed Hydrant
- Proposed Reducer
- Proposed Plug
- Proposed Valve
- Proposed Curb Stop
- Proposed Tee
- Proposed 90° Bend
- Proposed 45° Bend
- Proposed 22.5° Bend

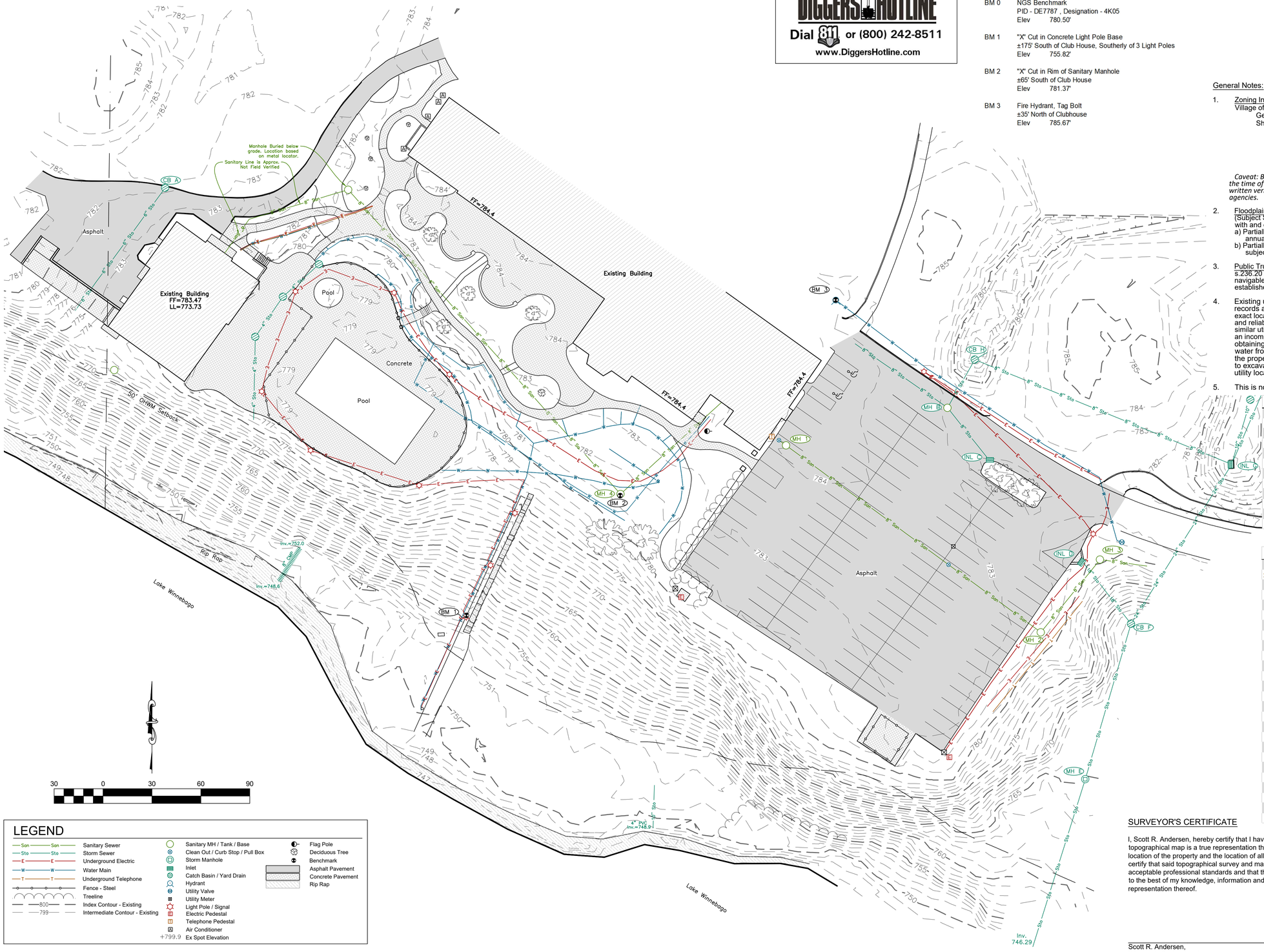
20 0 20 40 60

NOTES:

1. Existing utilities shown are indicated in accordance with available records and field measurements. The contractor shall be responsible for obtaining exact locations & elevations of all utilities, including sewer and water from the owners of the respective utilities. All utility owners shall be notified by the contractor 72 hours prior to excavation. Contact Digger's Hotline (1-800-242-8511) for exact utility locations.
2. The Contractor shall verify all staking and field layout against the plan and field conditions prior to constructing the work and immediately notify the Engineer of any discrepancies.
3. Contractor shall coordinate with North Shore Golf Club staff for stockpile location and/or remove all excess materials from the site. Earthwork contractors shall verify topsoil depth.
4. Updated survey and title search have not been authorized and the boundary and easements shown may be inaccurate or incomplete.

Date: 07/14/2025
Filename: 8042engr.dwg
Author: TNW
Last Saved by: tim
Page C1.2





LEGEND

- Sanitary Sewer
- Storm Sewer
- Underground Electric
- Water Main
- Underground Telephone
- Fence - Steel
- Treeline
- Index Contour - Existing
- Intermediate Contour - Existing
- Sanitary MH / Tank / Base
- Clean Out / Curb Stop / Pull Box
- Storm Manhole
- Inlet
- Catch Basin / Yard Drain
- Hydrant
- Utility Valve
- Utility Meter
- Light Pole / Signal
- Electric Pedestal
- Telephone Pedestal
- Air Conditioner
- +799.9 Ex Spot Elevation
- Flag Pole
- Deciduous Tree
- Benchmark
- Asphalt Pavement
- Concrete Pavement
- Rip Rap

DIGGERS HOTLINE
Dial 811 or (800) 242-8511
www.DiggersHotline.com

BENCHMARKS (NAVD 88)

BM 0 NGS Benchmark
PID - DE7787 , Designation - 4K05
Elev 780.50'

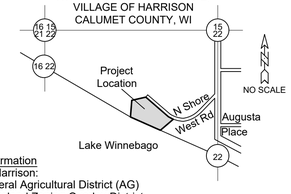
BM 1 "X" Cut in Concrete Light Pole Base
±175' South of Club House, Southerly of 3 Light Poles
Elev 755.82'

BM 2 "X" Cut in Rim of Sanitary Manhole
±65' South of Club House
Elev 781.37'

BM 3 Fire Hydrant, Tag Bolt
±35' North of Clubhouse
Elev 785.67'

LOCATION MAP

NW 1/4 SEC 22, T 20 N, R 18 E,
VILLAGE OF HARRISON
CALUMET COUNTY, WI



General Notes:

1. Zoning Information
   Village of Harrison:
   General Agricultural District (AG)
   Shoreland Zoning Overlay District
   Setbacks:
   Water (OHWM): 50 Feet
   Side Yard: 25 Feet
   Rear Yard: 50 Feet
   Height: Principle - 35 Feet

   Caveat: Building zones depicted are based on building setbacks in effect at the time of the survey and should not be relied upon without first obtaining written verification thereof from the Village of Harrison and any other local agencies.

2. Floodplain Information
   (Subject Site mapped in Multiple Zones per FIRM Map No. 55015C0029E with and effective date of Feb. 02, 2009
   a) Partially Mapped as "Zone X": Area determined to be outside the 0.2% annual chance floodplain.
   b) Partially Mapped as "Zone AE": Area of Special Flood Hazard which is subject to flooding by the 1% annual chance flood (100 year flood).

3. Public Trust Information
   s.236.20 (6) "Any land below the ordinary high water mark of a lake or a navigable stream is subject to the public trust in navigable waters that is established under article IX, section 1, of the state constitution."

4. Existing utilities shown are indicated in accordance with available records and field measurements. However, lacking excavation, the exact location of underground features cannot be accurately, completely, and reliably depicted. In addition, in some jurisdictions, 811 or other similar utility locate requests from surveyors may be ignored or result in an incomplete response. The contractor shall be responsible for obtaining exact locations & elevations of all utilities, including sewer & water from the the property owners of the respective utilities. All utility the property owners shall be notified by the contractor 72 hours prior to excavation. Contact Digger's Hotline (1-800-242-8511) for exact utility locations.

5. This is not a boundary survey.

Sanitary Structures

Structure	#	Rim	Inv	Size	Material	Direction
MH	1	783.94				
MH	2	781.47	770.92	8"	PVC	NW
			770.92	8"	PVC	NE
MH	3	780.29	770.71	8"	PVC	SW
			770.71	8"	PVC	E
MH	4	781.38	773.82	8"	PVC	NW
			773.82	8"	PVC	NE

Storm Structures

Structure	#	Rim	Inv	Size	Material	Direction
CB	A	781.57	776.95	6"	PVC	S
MH	B	782.66	776.71	8"	PVC	NW
			776.93	8"	PVC	SE
			776.57	8"	PVC	N
INL	C	783.31	779.05	8"	PVC	NW
INL	D	779.61	775.21	18"	CMP	SE
MH	E	764.94	751.38	27"	RCP	S
			757.96	16"	RCP	N
CB	F	764.85	760.24	16"	RCP	S
			760.24	24"	RCP	N
INL	G	771.86	765.80	6"	PVC	N
			765.82	8"	PVC	W
			770.07	10"	HDPE	N
			765.59	24"	RCP	S
CB	H	775.04	773.41	6"	PVC	N
			772.73	8"	PVC	E
			772.88	8"	PVC	S

SURVEYOR'S CERTIFICATE

I, Scott R. Andersen, hereby certify that I have surveyed this property and this topographical map is a true representation thereof and shows the size and location of the property and the location of all apparent roadways. I hereby certify that said topographical survey and map were made in accordance with acceptable professional standards and that the information contained thereon is, to the best of my knowledge, information and belief, a true and accurate representation thereof.

Scott R. Andersen, Date
Wisconsin Professional
Land Surveyor No. S-3169

DAVEL ENGINEERING & ENVIRONMENTAL, INC.
Civil Engineers and Land Surveyors
1164 Province Terrace, Menasha, WI 54952
Ph: 920-991-1866 Fax: 920-441-0804
www.davel.pro

Jul 25, 2025 — 10:12 AM J:\Projects\8042nor\Dwg\Civil 3D\8042topo.dwg

TOPOGRAPHIC SURVEY

N8421 North Shore Road

Village of Harrison, Calumet County, WI
For: North Shore Golf Club, Inc.

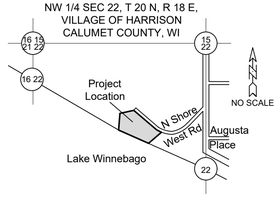
Date: 07/25/2025
Filename: 8042Topo.dwg
Author: SRA
Last Saved by: scott
Page C1.1

LEGEND

- Sanitary Sewer
- Storm Sewer
- Underground Electric
- Water Main
- Underground Telephone
- Fence - Steel
- Treeline
- Index Contour - Existing (800)
- Intermediate Contour - Existing (799)
- Sanitary MH / Tank / Base
- Clean Out / Curb Stop / Pull Box
- Storm Manhole
- Inlet
- Catch Basin / Yard Drain
- Hydrant
- Utility Valve
- Utility Meter
- Light Pole / Signal
- Electric Pedestal
- Telephone Pedestal
- Air Conditioner
- +799.9 Ex Spot Elevation
- Flag Pole
- Deciduous Tree
- Benchmark
- Asphalt Pavement
- Concrete Pavement
- Rip Rap
- Proposed Storm Sewer
- 608 Proposed Contour
- Proposed Swale
- Proposed Culvert
- 608.73 Prop. Flowline Spot Elev.
- 608.73 TW Prop. Top of Walk Elev.
- (608.7) Existing Grade
- Proposed Storm Manhole
- Proposed Curb Inlet
- Prop. Catch Basin / Yard Drain
- Proposed Endwall
- Proposed Rip Rap
- Prop. Drainage Direction
- FF=000.0 Prop. Finished Floor Elev.
- Proposed Building
- Proposed Asphalt
- Proposed Concrete
- Proposed Gravel

LOCATION MAP

NW 1/4 SEC 22, T 20 N, R 18 E,
VILLAGE OF HARRISON
CALUMET COUNTY, WI



NOTES:

1. Existing utilities shown are indicated in accordance with available records and field measurements. The contractor shall be responsible for obtaining exact locations & elevations of all utilities, including sewer and water from the owners of the respective utilities. All utility owners shall be notified by the contractor 72 hours prior to excavation. Contact Digger's Hotline (1-800-242-8511) for exact utility locations.
2. The Contractor shall verify all staking and field layout against the plan and field conditions prior to constructing the work and immediately notify the Engineer of any discrepancies.
3. Contractor shall coordinate with North Shore Golf Club staff for stockpile location and/or remove all excess materials from the site. Earthwork contractors shall verify topsoil depth.
4. Updated survey and title search have not been authorized and the boundary and easements shown may be inaccurate or incomplete.



DRAINAGE & GRADING PLAN

N8421 North Shore Road

Village of Harrison, Calumet County County, WI
For: North Shore Golf Club, Inc.

DAVEL ENGINEERING & ENVIRONMENTAL, INC.
Civil Engineers and Land Surveyors
1164 Province Terrace, Menasha, WI 54952
Ph: 920-991-1866 Fax: 920-441-0804
www.davel.pro

7/28/2025 10:00 AM J:\Projects\8042nor\dwg\Civil 3D\8042engr.dwg Printed by: jennifer

Date:	07/28/2025
Filename:	8042engr.dwg
Author:	TNW
Last Saved by:	jennifer
Page	C1.2

LEGEND

- Sanitary Sewer
- Storm Sewer
- Underground Electric
- Water Main
- Underground Telephone
- Fence - Steel
- Treeline
- Index Contour - Existing
- Intermediate Contour - Existing
- Sanitary MH / Tank / Base
- Clean Out / Curb Stop / Pull Box
- Storm Manhole
- Inlet
- Catch Basin / Yard Drain
- Hydrant
- Utility Valve
- Utility Meter
- Light Pole / Signal
- Electric Pedestal
- Telephone Pedestal
- Air Conditioner
- +799.9 Ex Spot Elevation
- Flag Pole
- Deciduous Tree
- Benchmark
- Asphalt Pavement
- Concrete Pavement
- Rip Rap
- Proposed Storm Sewer
- 608 Proposed Contour
- Proposed Swale
- Proposed Culvert
- Proposed Silt Fence
- Prop. Drainage Direction
- Proposed Tracking Pad
- Proposed Ditch Check
- Proposed Building
- Proposed Asphalt
- Proposed Concrete
- Proposed Gravel
- Proposed Storm Manhole
- Proposed Curb Inlet
- Prop. Catch Basin / Yard Drain
- Proposed Endwall
- Proposed Rip Rap
- Proposed Urban Type B Erosion Mat
- Proposed Class I Type B Erosion Mat
- Proposed Class II Type B Erosion Mat
- Proposed Inlet Protection

NOTES:

1. Refer to Sheet C2.1 for erosion and sediment control notes.

20 0 20 40 60

Match Line

Regrade Embankment 3.5:1 Slope with Class III Type C Turf Reinforcement Mat, Sod Cover per NSGC Specification

Sod Installation in Lawn Areas

CB A

Asphalt

Proposed Building
1st Floor Elevation
772.50

FF=784.4

Existing Building
FF=783.47
LL=773.73

Pool Deck Drains by Others

Proposed Building Addition

Proposed Pool

50' OHWM Setback

Disturbed Area = 39,500 sq ft

New Impervious = 22,245 sq ft

Perimeter Silt Fence

Restore Slope Immediately After Storm Installation, Repair Silt Fence

Provide 1 Ton Light Riprap Over Type HR Fabric at Storm Sewer Discharge Concurrent with Storm Sewer Installation

Rip Rap

Lake Winnebago

BM 1

BM 2

BM 3

Existing Building

Sod Installation in Lawn Areas

FF=784.4

CB H

MH B

INL C

Asphalt

Provide Tracking Pad Temporary Haul Path

Perimeter Silt Fence

Provide Class 2 Sediment Logs (12"Ø)

Match Line

7/28/2025 10:03:10 AM J:\Projects\8042nor\dwg\Civil 3D\8042engr.dwg Printed by: jennifer

DAVEL ENGINEERING & ENVIRONMENTAL, INC.
Civil Engineers and Land Surveyors
1164 Province Terrace, Menasha, WI 54952
Ph: 920-991-1866 Fax: 920-441-0804
www.davel.pro

EROSION & SEDIMENT CONTROL PLAN

N8421 North Shore Road

Village of Harrison, Calumet County County, WI
For: North Shore Golf Club, Inc.

Date:	07/28/2025
Filename:	8042engr.dwg
Author:	TNW
Last Saved by:	jennifer
Page	C1.3

LEGEND

- Sanitary Sewer
- Storm Sewer
- Underground Electric
- Water Main
- Underground Telephone
- Fence - Steel
- Treeline
- Index Contour - Existing (800)
- Intermediate Contour - Existing (799)
- Sanitary MH / Tank / Base
- Clean Out / Curb Stop / Pull Box
- Storm Manhole
- Inlet
- Catch Basin / Yard Drain
- Hydrant
- Utility Valve
- Utility Meter
- Light Pole / Signal
- Electric Pedestal
- Telephone Pedestal
- Air Conditioner
- +799.9 Ex Spot Elevation
- Flag Pole
- Deciduous Tree
- Benchmark
- Asphalt Pavement
- Concrete Pavement
- Rip Rap
- Proposed Storm Sewer
- Proposed Sanitary Sewer
- Proposed Water Main
- Proposed Contour (608)
- Proposed Swale
- Proposed Culvert
- Proposed Building
- Proposed Asphalt
- Proposed Concrete
- Proposed Gravel
- Proposed Sanitary Manhole
- Proposed Storm Manhole
- Proposed Curb Inlet
- Prop. Catch Basin / Yard Drain
- Proposed Endwall
- Proposed Hydrant
- Proposed Valve
- Proposed Curb Stop
- Proposed Cleanout
- Proposed Reducer
- Proposed Plug
- Proposed Water MH
- Proposed Tee
- Proposed Cross
- Proposed 90° Bend
- Proposed 45° Bend
- Proposed 22.5° Bend

20 0 20 40 60

Sewer and Water shall be constructed in accordance with the State of Wisconsin Standard Specifications for Sewer and Water Construction.

Contractor shall locate all buried facilities prior to excavating. This plan may not correctly or completely show all buried utilities.

The Contractor shall verify all staking and field layout against the plan and field conditions prior to constructing the work and immediately notify the Engineer of any discrepancies.

The Contractor shall comply with all conditions of the Erosion Control Plan and the Storm Water discharge Permit. All Erosion Control shall be done in accordance with the Plan and Wisconsin DNR Technical Standards.

The Contractor shall be responsible for coordination of continuation of the services into the building to properly coincide with the interior plumbing plans, and compliance with all plumbing permits. The Contractor is responsible for compliance with Department of Safety & Professional Services, Chapter SPS 382, for lateral construction and cleanout locations.

Pipe lengths are measured to center of structure. Endwalls are included in pipe length.

The building addition water and sanitary will be serviced internally.

Storm Sewer Pipe shall be PVC SDR(35), Reinforced Concrete Class III, or HDPE, AASHTO M 294, Type S with water tight joints, with minimum of 18 gauge, insulated (brown), single-conductor copper tracer wire, or equivalent, per SPS 382.36 (7)(d)10.a.

Water Pipe shall be PE, with minimum of 18 gauge, insulated (blue), single-conductor copper tracer wire, or equivalent, per SPS 382.40 (8)(k).

Sanitary Sewer Pipe Main shall be PVC SDR(35), with minimum of 18 gauge, insulated (green), single-conductor copper tracer wire, or equivalent, per SPS 382.30 (11)(h). Sanitary Sewer laterals shall be PVC Schedule 40.

Refer to Sheet C2.2 for the storm sewer pipe and structure schedule.

Refer to pool specifications for pool deck drains, pool deck drain junctions denoted as CO## on this plan.

Pr. 34' of 8" Storm at 2.0%
Flow = 166 gpm
Capacity = 831 gpm

New Location for Electric, Gas, and Fiber Refer to MEP

Provide 8"x4" Factory Wye with 13' of 4" Sanitary Lateral at 1/4" per foot

Branch 2" Water for Service to Both Buildings

Field Verify Sanitary Sewer Pipe Connection, Continue 92' - 8" Sanitary at 0.40% to S-1

CB A

Asphalt

Provide 48" Sanitary MH
Rim Elev 783.74
8" Invert 774.90
Depth 8.84'

Field Verify Electric, Gas, and Fiber Connections

Field Verify 2" water connection, Relocate 2" water (130' +/-)

Field Verify & Remove Ex. Sanitary MH

Field Verify Sanitary Sewer Pipe Connection, continue 52' - 8" sanitary at 0.40% to S-1

Connect 6" Storm Invert 779.30

Proposed Building
1st Floor Elevation
772.50

Pr. 34' of 8" Storm at 25.0%
Flow = 166 gpm
Capacity = 2,938 gpm

Pr. 7' of 8" Storm at 25.0%
Flow = 167 gpm
Capacity = 2,938 gpm

Field Verify for 2" Water Service Reconnection

Pr. 25' of 8" Storm at 3.0%
Flow = 168 gpm
Capacity = 1,018 gpm

Pr. 33' of 6" Storm at 1.0%
Flow = 57 gpm
Capacity = 273 gpm

Provide Downspout Connection
Pr. 9' of 6" at 1.0% (each)
Flow = 21-33 cfs
Capacity = 273 cfs

Pr. 11' of 6" Storm at 50.0%
Flow = 102 gpm
Capacity = 1,929 gpm

Proposed Building Addition

Provide Downspout and Building Storm Connection

50' OHWM Setback

Pr. 24' of 8" Storm at 2.0%
Flow = 57 gpm
Capacity = 831 gpm

Pr. 58' of 8" Storm at 2.0%
Flow = 486 gpm
Capacity = 831 gpm

Pr. 40' of 8" Storm at 35.0%
Flow = 672 gpm
Capacity = 3,476 gpm

Pr. 36' of 8" RCP Storm at 5.0%
Flow = 672 gpm
Capacity = 3,874 gpm

12" RCP Endwall
Invert 747.50

Rip Rap

Lake Winnebago

Inv.=752.0
8" CMP
Inv.=748.6

Pr. 13' of 6" Storm at 1.0%

Pr. 14' of 6" Storm at 1.0%

Pr. 36' of 6" Storm at 30.0%
Flow = 168 gpm
Capacity = 1,494 gpm

Pr. 31' of 6" Storm at 1.0%

Connection Underdrain to R-10

Pr. 66' of 8" Storm at 1.0%
Flow = 207 gpm
Capacity = 588 gpm

Pr. 32' of 8" Storm at 3.0%
Flow = 380 gpm
Capacity = 1,018 gpm

Pr. 48' of 6" Storm at 1.0%

Pr. 181' of 6" Underdrain at 0.50%
Refer to detail

Pr. 14' of 6" Storm at 1.0%

Pr. 16' of 6" Storm at 1.0%

Pr. 37' of 6" Storm at 1.0%
Flow = 186 gpm
Capacity = 273 gpm

Pr. 12' of 4" Storm at 1.0%

Pr. 22' of 4" Storm at 1.0%

Pr. 60' of 4" Storm at 1.0%
Flow = 53 gpm
Capacity = 93 gpm

Daylight 6" Underdrain
Invert 767.00
Provide AgriDrain rodent guard or approved equal

Daylight 4" Storm R-50
Invert 767.00
Provide AgriDrain Rodent Guard or Approved Equal

R-0 R-1 R-2 R-3 R-3.1 R-3.2 R-3.3 R-5 R-6 R-7 R-8 R-10 R-11 R-50

CO2.2 CO3.2 CO3.4 CO20 CO21 CO22 CO23 CO24 CO30 CO40 CO51 CO52 CO53

S-1

BM 1 BM 2 BM 3

Existing Building

Ff=784.4

Replace CB H with
72" dia. Manhole
Rim Elev. 775.00
Reconnect Pipes:
8" Inv. =,772.73 E
8" Inv. = 772.88 S
6" Inv. = 773.41 N
Sump Inv. = 769.73

CB H

MH B

INL C

Field Verify for Collar to Elevate Casting to Elevation 782.31 (Raised Approx. 11" from Existing)

Asphalt

UTILITY PLAN

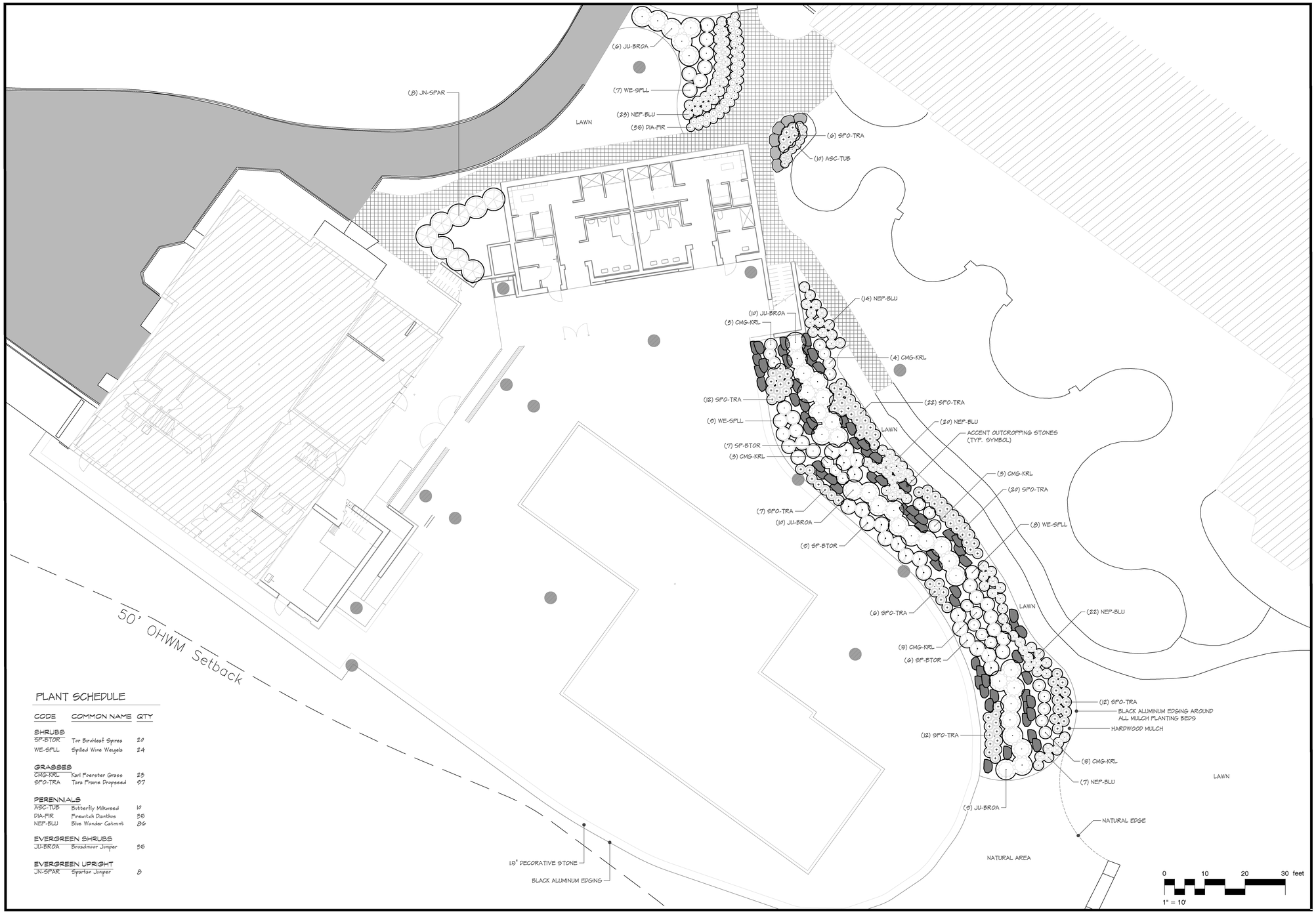
N8421 North Shore Road

Village of Harrison, Calumet County County, WI
For: North Shore Golf Club, Inc.

DAVEL ENGINEERING & ENVIRONMENTAL, INC.
Civil Engineers and Land Surveyors
1164 Province Terrace, Menasha, WI 54952
Ph: 920-991-1666 Fax: 920-441-0804
www.davel.pro

Date: 07/28/2025
Filename: 8042engr.dwg
Author: TNW
Last Saved by: jennifer
Page C1.4

7/28/2025 10:03:27 AM J:\Projects\8042nor\dwg\Civil 3D\8042engr.dwg Printed by: jennifer



PLANT SCHEDULE

CODE	COMMON NAME	QTY
SHRUBS		
SP-BTOR	Tor Birchleaf Spirea	20
WE-SPLL	Spilled Wine Weigela	24
GRASSES		
CMG-KRL	Karl Foerster Grass	23
SPO-TRA	Tara Prairie Dropseed	97
PERENNIALS		
ASC-TUB	Butterfly Milkweed	10
DIA-FIR	Firewitch Dianthus	38
NEP-BLU	Blue Wonder Catmint	86
EVERGREEN SHRUBS		
JU-BROA	Broadmoor Juniper	38
EVERGREEN UPRIGHT		
JN-SPAR	Spartan Juniper	8

Schmalz
Custom Landscaping and Garden Center

LANDSCAPE ARCHITECTURE
DEVELOPMENT
CONSTRUCTION

AWARD WINNING DESIGN AND INSTALLATION

W2484 CTY RD KK
APPLETON, WI 54915-9464
PHONE: 920-733-8223
FAX: 920-733-3262
WWW.SCHMALZLANDSCAPING.COM

All ideas, designs, arrangements and plans indicated by this drawing are owned by, and are the property of Schmalz Custom Landscaping. None of these ideas, arrangements or plans shall be disclosed to any person, firm or corporation by Custom without the written permission of Schmalz Custom Landscaping.
Written dimensions on this plan shall have precedence over scaled dimensions.

DO NOT SCALE

© 2025, Schmalz Custom Landscaping, Inc.

North Shore Golf Club
N8421 N. Shore Rd.
Menasha, WI 54952

DATE: 07/25/2025
REVISED:
PHONE NO.:
EMAIL:
SCALE: 1" = 10'- 0"
DRAWN BY: JRM JSJ
SHEET TITLE: Landscape Plan
SHEET NO.: L-1
JOB # | FILE NO.

eua
milwaukee | madison | green bay | denver | atlanta

PROJECT INFORMATION

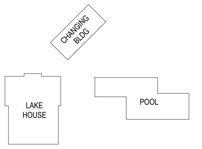
NORTH SHORE GOLF CLUB - NEW POOL & LAKE HOUSE IMPROVEMENTS

N 8421 N Shore W Rd
Menasha, WI 54952

ISSUANCE AND REVISIONS

DATE	DESCRIPTION
07/25/2025	CONSTRUCTION DOCUMENTS

KEY PLAN



SHEET INFORMATION

PROJECT MANAGER TH
PROJECT NUMBER 923505

LANDSCAPE PLAN

L-1

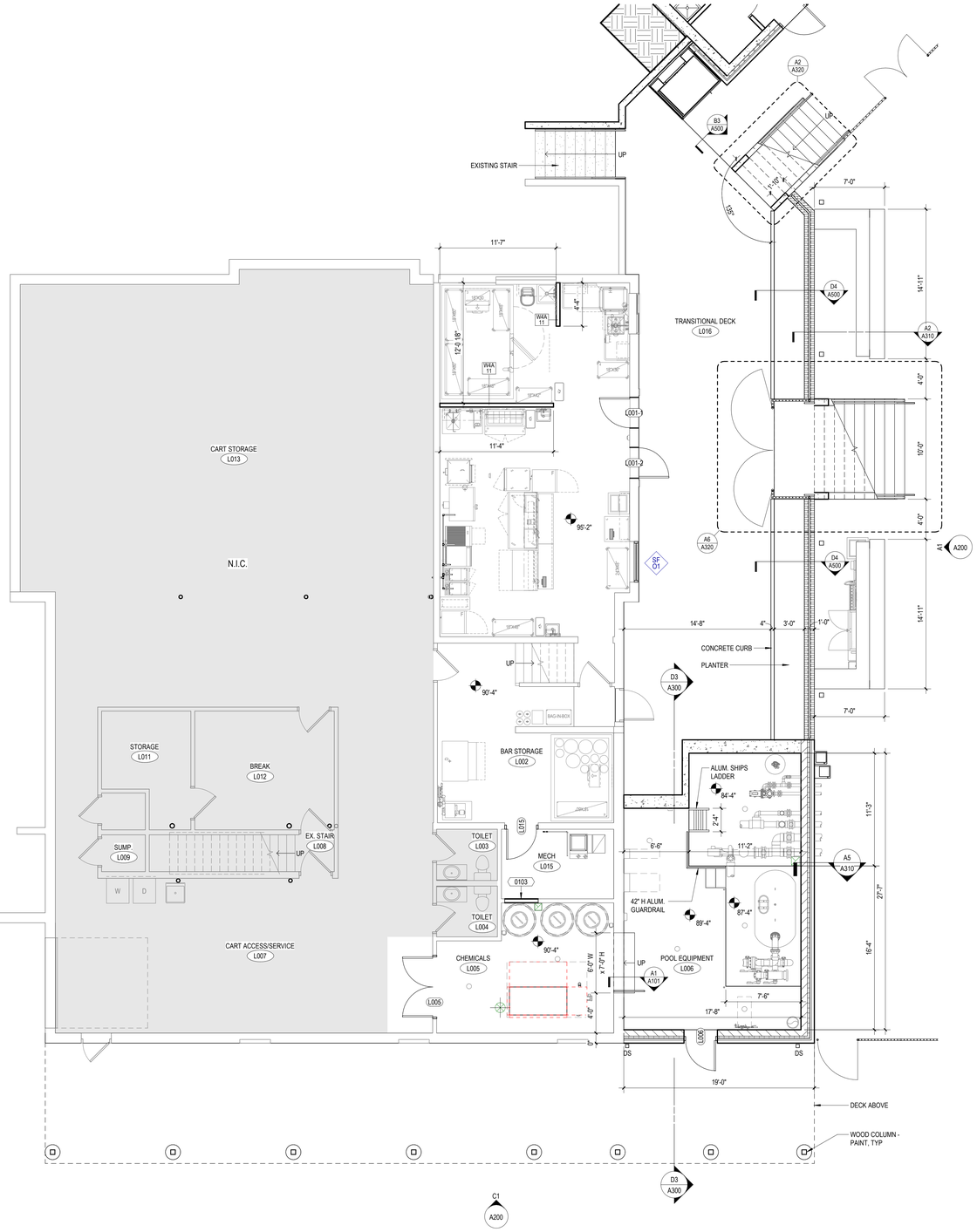
© 2025 Eppstein Uhen Architects, Inc.

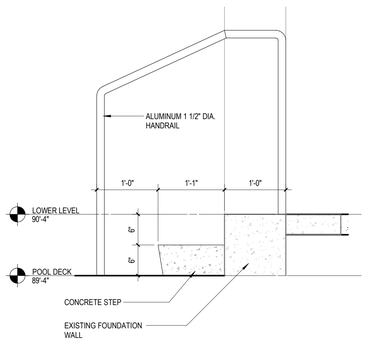
FLOOR PLAN NOTES

A.	BEFORE BEGINNING WORK, VERIFY THE EXISTENCE AND LOCATION OF PLUMBING, MECHANICAL AND ELECTRICAL SYSTEMS AND OTHER CONSTRUCTION AFFECTING THE WORK. IF DISCREPANCIES ARE DISCOVERED, NOTIFY ARCHITECT PROMPTLY.
B.	ALL DIMENSION STRINGS ARE TO FINISH FACE OF WALL, UNLESS NOTED OTHERWISE.
C.	VERIFY STRUCTURAL ELEMENTS AND FLOOR SLABS PRIOR TO CORING OR CUTTING. COORDINATE VERIFICATION METHOD WITH OWNER.
D.	REFER TO SHEET A010 FOR REFERENCED PARTITION TYPES AND DETAILS. WALLS NOT TAGGED ON THESE PLANS SHALL BE PARTITION TYPE WIA-S11.
E.	PROVIDE MOISTURE- AND MOLD-RESISTANT GYPSUM BOARD AT THE FOLLOWING LOCATIONS: ENTIRE WALL DIRECTLY BEHIND OR ADJACENT TO ANY PLUMBING FIXTURE INCLUDING, BUT NOT LIMITED TO, WATER CLOSETS, SHOWERS, DRINKING FOUNTAINS, SINKS, LAVATORIES AND EYEWASHES; AND ALL WALLS OF AREAS INCLUDING, BUT NOT LIMITED TO, CHANGING ROOMS, SINGLE OCCUPANT TOILET ROOMS, JANITOR CLOSETS, COMMERCIAL KITCHENS, DISHWASHING, ETC. WHERE CERAMIC TILE OR SOLID SURFACE WALL CLADDING IS SCHEDULED, PROVIDE CEMENT BOARD BACKER BOARD IN LIEU OF GYPSUM BOARD.
F.	LOCATE ALL DOOR JAMBS 4" FROM ADJACENT PERPENDICULAR WALL, UNLESS NOTED OTHERWISE.
G.	REPAIR, PATCH AND CLEAN ALL EXISTING SURFACES SCHEDULED TO REMAIN THAT ARE AFFECTED BY DEMOLITION OR NEW CONSTRUCTION. MAKE APPEAR NEW, MATCHING ADJACENT CONSTRUCTION. PREPARE ALL SURFACES AS REQUIRED FOR SCHEDULED FINISHES. SKIM COAT AND PREPARE ALL DAMAGED OR UNFINISHED SURFACES.
H.	PATCH ALL WALL BASE SCARS AT EXISTING WALL SURFACES. PREPARE SMOOTH TO RECEIVE NEW WALL BASE FOR UNIFORM APPEARANCE.
I.	PATCH WALLS TO MATCH ADJACENT SURFACES AT ALL ABANDONED OR REMOVED OUTLET AND SWITCH LOCATIONS. BLANK COVER PLATES ARE NOT ACCEPTABLE.
J.	PREPARE FLOOR LEVEL AND SMOOTH FOR NEW HARD SURFACE FINISHES. PATCH EXISTING PENETRATIONS AND ABNORMALITIES IN CONCRETE FLOOR.
K.	ALL AREAS DISTURBED BY DEMOLITION SHALL BE PATCHED AND PROPERLY PREPARED FOR NEW FINISH APPLICATIONS. WHERE ADJACENT FINISHES ARE EXISTING TO REMAIN, PATCH AND MATCH EXISTING FINISHES. CONSULT WITH THE OWNER TO IDENTIFY ATTIC STOCK AND/OR PREVIOUS MATERIAL SPECIFICATIONS.
L.	PROVIDE BLOCKING IN WALLS AS REQUIRED FOR NEW MILLWORK, CASEWORK, DOOR BUMPERS, ACCESSORIES, EQUIPMENT, FIXTURES, AND OWNER'S WALL-MOUNTED EQUIPMENT, INCLUDING BUT NOT LIMITED TO, TELEVISIONS/MONITORS, MARKER BOARDS, TACK BOARDS AND SIGNAGE. OPEN EXISTING WALLS AS NEEDED TO INSTALL CONCEALED BLOCKING WHERE REQUIRED, AND PATCH WALLS TO MATCH EXISTING CONSTRUCTION. COORDINATE WITH OWNER ON LOCATIONS OF WALL-MOUNTED EQUIPMENT.
M.	PROVIDE 3/4" FIRE-RETARDANT TREATED PLYWOOD AS BACKING PANELS FOR DATA & ELECTRICAL EQUIPMENT. INSTALL AT 1'-0" AFF TO FINISHED CEILING. PAINT PLYWOOD TO MATCH ADJACENT WALL FINISH. COORDINATE FINAL SIZE AND LOCATION WITH ELECTRICAL CONTRACTOR.

KEYNOTES PER SHEET

0103	INFILL EXISTING WALL; MATCH EXISTING WIDTH, CONSTRUCTION, ACOUSTIC INSULATION AND ANY SMOKE OR FIRE RATINGS.





A1 POOL EQUIPMENT ROOM STEP
1" = 1'-0" | REF: A3/A101

N TRUE N PLAN A3 LOWER LEVEL PLAN - LAKE HOUSE
3/16" = 1'-0" | A101

eua
milwaukee | madison | green bay | denver | atlanta

PROJECT INFORMATION

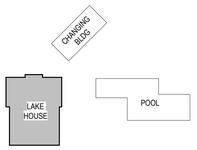
NORTH SHORE GOLF CLUB - NEW POOL & LAKE HOUSE IMPROVEMENTS

N 8421 N Shore W Rd
Menasha, WI 54952

ISSUANCE AND REVISIONS

DATE	DESCRIPTION
07/25/2025	CONSTRUCTION DOCUMENTS

KEY PLAN



SHEET INFORMATION

PROJECT MANAGER	TH
PROJECT NUMBER	923505

LOWER LEVEL PLAN - LAKE HOUSE

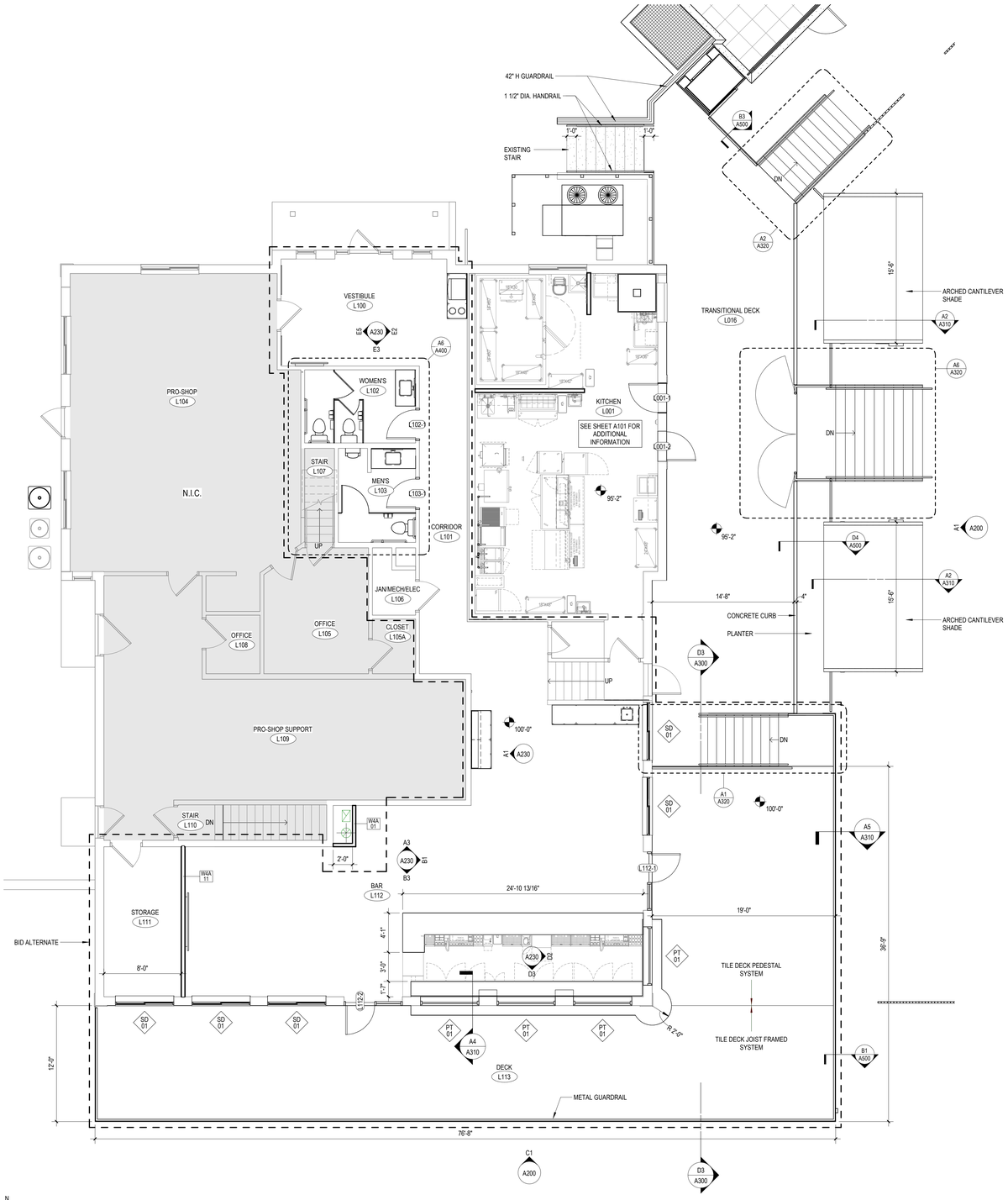
A101

© 2025 Eppstein Uhen Architects, Inc.

FLOOR PLAN NOTES

A.	BEFORE BEGINNING WORK, VERIFY THE EXISTENCE AND LOCATION OF PLUMBING, MECHANICAL AND ELECTRICAL SYSTEMS AND OTHER CONSTRUCTION AFFECTING THE WORK. IF DISCREPANCIES ARE DISCOVERED, NOTIFY ARCHITECT PROMPTLY.
B.	ALL DIMENSION STRINGS ARE TO FINISH FACE OF WALL, UNLESS NOTED OTHERWISE.
C.	VERIFY STRUCTURAL ELEMENTS AND FLOOR SLABS PRIOR TO CORING OR CUTTING. COORDINATE VERIFICATION METHOD WITH OWNER.
D.	REFER TO SHEET A010 FOR REFERENCED PARTITION TYPES AND DETAILS. WALLS NOT TAGGED ON THESE PLANS SHALL BE PARTITION TYPE WAA-S11.
E.	PROVIDE MOISTURE- AND MOLD-RESISTANT GYPSUM BOARD AT THE FOLLOWING LOCATIONS: ENTIRE WALL DIRECTLY BEHIND OR ADJACENT TO ANY PLUMBING FIXTURE INCLUDING, BUT NOT LIMITED TO, WATER CLOSETS, SHOWERS, DRINKING FOUNTAINS, SINKS, LAVATORIES AND EYEWASHES; AND ALL WALLS OF AREAS INCLUDING, BUT NOT LIMITED TO, CHANGING ROOMS, SINGLE OCCUPANT TOILET ROOMS, JANITOR CLOSETS, COMMERCIAL KITCHENS, DISHWASHING, ETC. WHERE CERAMIC TILE OR SOLID SURFACE WALL CLADDING IS SCHEDULED, PROVIDE CEMENT BOARD BACKER BOARD IN LIEU OF GYPSUM BOARD.
F.	LOCATE ALL DOOR JAMBS 4" FROM ADJACENT PERPENDICULAR WALL, UNLESS NOTED OTHERWISE.
G.	REPAIR, PATCH AND CLEAN ALL EXISTING SURFACES SCHEDULED TO REMAIN THAT ARE AFFECTED BY DEMOLITION OR NEW CONSTRUCTION. MAKE APPEAR NEW, MATCHING ADJACENT CONSTRUCTION. PREPARE ALL SURFACES AS REQUIRED FOR SCHEDULED FINISHES. SKIM COAT AND PREPARE ALL DAMAGED OR UNFINISHED SURFACES.
H.	PATCH ALL WALL BASE SCARS AT EXISTING WALL SURFACES. PREPARE SMOOTH TO RECEIVE NEW WALL BASE FOR UNIFORM APPEARANCE.
I.	PATCH WALLS TO MATCH ADJACENT SURFACES AT ALL ABANDONED OR REMOVED OUTLET AND SWITCH LOCATIONS. BLANK COVER PLATES ARE NOT ACCEPTABLE.
J.	PREPARE FLOOR LEVEL AND SMOOTH FOR NEW HARD SURFACE FINISHES. PATCH EXISTING PENETRATIONS AND ABNORMALITIES IN CONCRETE FLOOR.
K.	ALL AREAS DISTURBED BY DEMOLITION SHALL BE PATCHED AND PROPERLY PREPARED FOR NEW FINISH APPLICATIONS. WHERE ADJACENT FINISHES ARE EXISTING TO REMAIN, PATCH AND MATCH EXISTING FINISHES. CONSULT WITH THE OWNER TO IDENTIFY ATTIC STOCK AND/OR PREVIOUS MATERIAL SPECIFICATIONS.
L.	PROVIDE BLOCKING IN WALLS AS REQUIRED FOR NEW MILLWORK, CASEWORK, DOOR BUMPERS, ACCESSORIES, EQUIPMENT, FIXTURES, AND OWNER'S WALL-MOUNTED EQUIPMENT, INCLUDING BUT NOT LIMITED TO, TELEVISIONS/MONITORS, MARKER BOARDS, TACK BOARDS AND SIGNAGE. OPEN EXISTING WALLS AS NEEDED TO INSTALL CONCEALED BLOCKING WHERE REQUIRED, AND PATCH WALLS TO MATCH EXISTING CONSTRUCTION. COORDINATE WITH OWNER ON LOCATIONS OF WALL-MOUNTED EQUIPMENT.
M.	PROVIDE 3/4" FIRE-RETARDANT TREATED PLYWOOD AS BACKING PANELS FOR DATA & ELECTRICAL EQUIPMENT. INSTALL AT 1'-0" AFF TO FINISHED CEILING. PAINT PLYWOOD TO MATCH ADJACENT WALL FINISH. COORDINATE FINAL SIZE AND LOCATION WITH ELECTRICAL CONTRACTOR.

KEYNOTES PER SHEET



N TRUE N PLAN **A3** 1ST FLR PLAN - LAKE HOUSE
3/16" = 1'-0" | A102

1 2 3 4 5 6 7

eua

milwaukee | madison | green bay | denver | atlanta

E

PROJECT INFORMATION

NORTH SHORE GOLF CLUB - NEW POOL & LAKE HOUSE IMPROVEMENTS

D

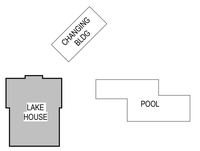
N 8421 N Shore W Rd
Menasha, WI 54952

ISSUANCE AND REVISIONS

DATE	DESCRIPTION
07/25/2025	CONSTRUCTION DOCUMENTS

C

KEY PLAN



B

SHEET INFORMATION

A

PROJECT MANAGER TH
PROJECT NUMBER 923505

1ST FLOOR PLAN - LAKE HOUSE

A102

© 2025 Eppstein Uhen Architects, Inc.

TOILET ROOM ACCESSORY SCHEDULE

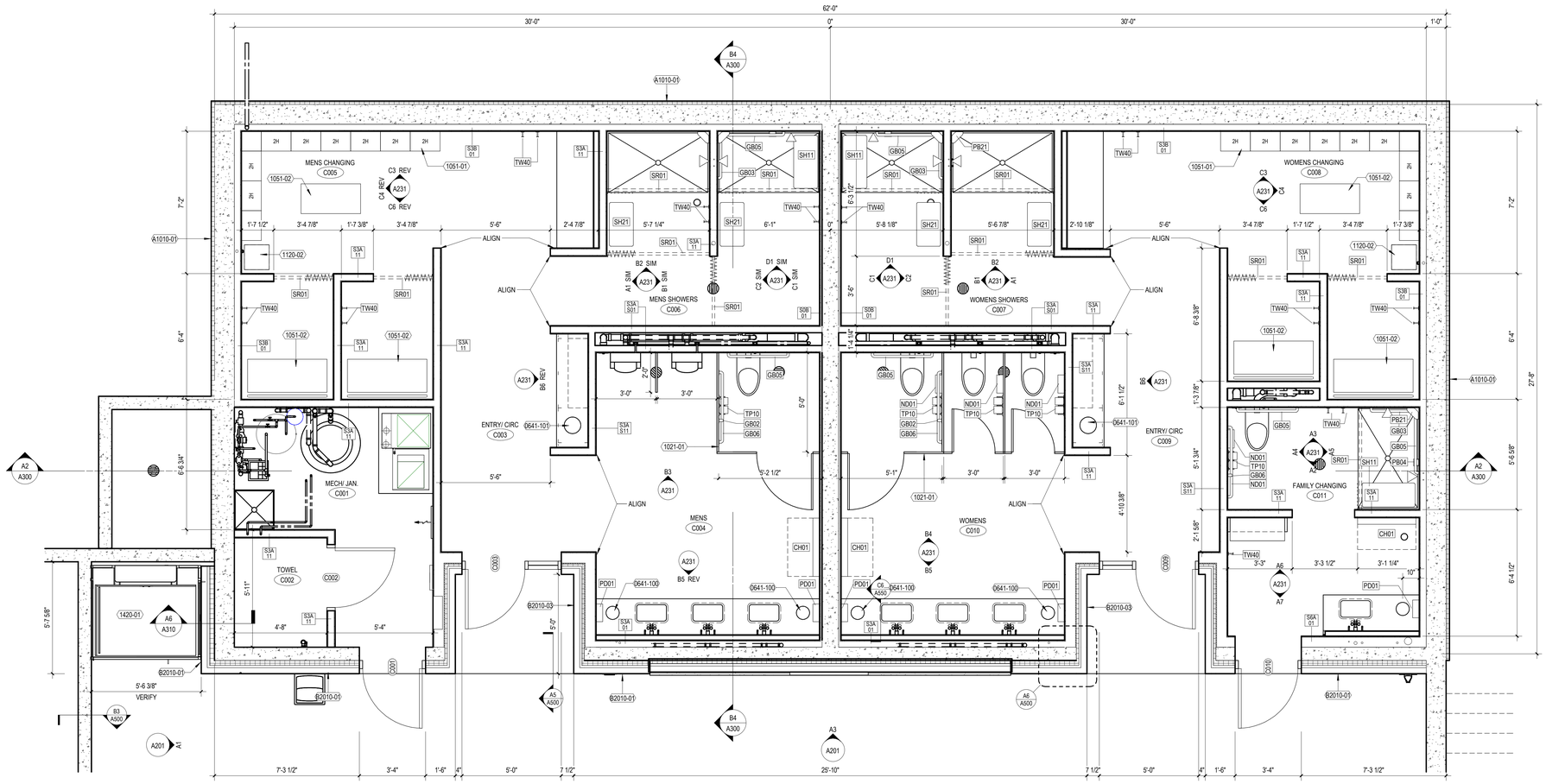
TAG	DESCRIPTION	LENGTH	MANUFACTURER	MODEL	REMARKS
CH01	BABY CHANGING STATION SURFACE MOLDED		KOALA	KB310-SSWM-MBLK	
GB02	GRAB BAR STRAIGHT	1'-6"	DELTA	CONTEMPORARY MB	MATTE BLACK
GB03	GRAB BAR STRAIGHT	2'-0"	DELTA	CONTEMPORARY MB	MATTE BLACK
GB05	GRAB BAR STRAIGHT	3'-0"	DELTA	CONTEMPORARY MB	MATTE BLACK
GB06	GRAB BAR STRAIGHT	3'-6"	DELTA	CONTEMPORARY MB	MATTE BLACK
GB23	GRAB BAR STRAIGHT	2'-0"	KOHLER	SQUARE K-23295-2MB	MODERNE BRASS
GB26	GRAB BAR STRAIGHT	3'-6"	KOHLER	SQUARE K-23297-2MB	MODERNE BRASS
MR20	MIRROR WITH FRAME		UTTERMOST	79297709G30 TORDERA ARCH BRASS	
ND01	SURFACE MOUNT NAPKIN DISPOSAL		BOBRICK	TRIMLINE SURFACE MOUNT	MATTE BLACK
PB04	SOAP DISH	0"	SHOWER SURROUND	WALL MOUNT SHAMPOO SHELF	INCLUDE WITH SHOWER SURROUND
PB21	SOAP DISH, CORNER		SHOWER SURROUND	CORNER MOUNT SHAMPOO SHELF	INCLUDE WITH SHOWER SURROUND
PD01	PAPER TOWEL DISPENSER, FOLDED SURFACE		BOBRICK	B-9262.MBLK	MATTE BLACK
SH11	SHOWER SEAT RECTANGLE		GBS	PHEN-RECTANGULAR-SEAT-WOODGRAIN 32"	WOOD GRAIN
SH21	SHOWER SEAT RECTANGLE		GBS	PHEN-RECTANGULAR-SEAT-WOODGRAIN 30"	WOOD GRAIN
SR01	CURTAIN ROD & CURTAIN	<varies>	GATCO	MODERN SHOWER RO829MX	MATTE BLACK, INCLUDE HOOKLESS LINER AND CURTAIN FROM STANDARD TEXTILE
TP10	TOILET PAPER DISPENSER, DOUBLE SURFACE MOUNT		BOBRICK	B-540.MBLK B-540.MBLK B-540.MBLK	MATTE BLACK
TP20	TOILET PAPER DISPENSER, DOUBLE SURFACE MOUNT		KOHLER	SQUARE K-23288-2MB	MODERNE BRASS
TW40	TOWEL PIN		DELTA	TETRA 78935-BL	MATTE BLACK

FLOOR PLAN NOTES

A.	BEFORE BEGINNING WORK, VERIFY THE EXISTENCE AND LOCATION OF PLUMBING, MECHANICAL AND ELECTRICAL SYSTEMS AND OTHER CONSTRUCTION AFFECTING THE WORK. IF DISCREPANCIES ARE DISCOVERED, NOTIFY ARCHITECT PROMPTLY.
B.	ALL DIMENSION STRINGS ARE TO FINISH FACE OF WALL, UNLESS NOTED OTHERWISE.
C.	VERIFY STRUCTURAL ELEMENTS AND FLOOR SLABS PRIOR TO CORING OR CUTTING. COORDINATE VERIFICATION METHOD WITH OWNER.
D.	REFER TO SHEET A010 FOR REFERENCED PARTITION TYPES AND DETAILS. WALLS NOT TAGGED ON THESE PLANS SHALL BE PARTITION TYPE WA-S11.
E.	PROVIDE MOISTURE- AND MOLD-RESISTANT GYPSUM BOARD AT THE FOLLOWING LOCATIONS: ENTIRE WALL DIRECTLY BEHIND OR ADJACENT TO ANY PLUMBING FIXTURE INCLUDING, BUT NOT LIMITED TO, WATER CLOSETS, SHOWERS, DRINKING FOUNTAINS, SINKS, LAVATORIES AND EYEWASHES; AND ALL WALLS OF AREAS INCLUDING, BUT NOT LIMITED TO, CHANGING ROOMS, SINGLE OCCUPANT TOILET ROOMS, JANITOR CLOSETS, COMMERCIAL KITCHENS, DISHWASHING, ETC. WHERE CERAMIC TILE OR SOLID SURFACE WALL CLADDING IS SCHEDULED, PROVIDE CEMENT BOARD BACKER BOARD IN LIEU OF GYPSUM BOARD.
F.	LOCATE ALL DOOR JAMBS 4" FROM ADJACENT PERPENDICULAR WALL, UNLESS NOTED OTHERWISE.
G.	REPAIR, PATCH AND CLEAN ALL EXISTING SURFACES SCHEDULED TO REMAIN THAT ARE AFFECTED BY DEMOLITION OR NEW CONSTRUCTION. MAKE APPEAR NEW, MATCHING ADJACENT CONSTRUCTION. PREPARE ALL SURFACES AS REQUIRED FOR SCHEDULED FINISHES. SKIM COAT AND PREPARE ALL DAMAGED OR UNFINISHED SURFACES.
H.	PATCH ALL WALL BASE SCARS AT EXISTING WALL SURFACES. PREPARE SMOOTH TO RECEIVE NEW WALL BASE FOR UNIFORM APPEARANCE.
I.	PATCH WALLS TO MATCH ADJACENT SURFACES AT ALL ABANDONED OR REMOVED OUTLET AND SWITCH LOCATIONS. BLANK COVER PLATES ARE NOT ACCEPTABLE.
J.	PREPARE FLOOR LEVEL AND SMOOTH FOR NEW HARD SURFACE FINISHES. PATCH EXISTING PENETRATIONS AND ABNORMALITIES IN CONCRETE FLOOR.
K.	ALL AREAS DISTURBED BY DEMOLITION SHALL BE PATCHED AND PROPERLY PREPARED FOR NEW FINISH APPLICATIONS. WHERE ADJACENT FINISHES ARE EXISTING TO REMAIN, PATCH AND MATCH EXISTING FINISHES. CONSULT WITH THE OWNER TO IDENTIFY ATTIC STOCK AND/OR PREVIOUS MATERIAL SPECIFICATIONS.
L.	PROVIDE BLOCKING IN WALLS AS REQUIRED FOR NEW MILLWORK, CASEWORK, DOOR BUMPERS, ACCESSORIES, EQUIPMENT, FIXTURES, AND OWNER'S WALL-MOUNTED EQUIPMENT, INCLUDING BUT NOT LIMITED TO, TELEVISIONS/MONITORS, MARKER BOARDS, TACK BOARDS AND SIGNAGE. OPEN EXISTING WALLS AS NEEDED TO INSTALL CONCEALED BLOCKING WHERE REQUIRED, AND PATCH WALLS TO MATCH EXISTING CONSTRUCTION. COORDINATE WITH OWNER ON LOCATIONS OF WALL-MOUNTED EQUIPMENT.
M.	PROVIDE 3/4" FIRE-RETARDANT TREATED PLYWOOD AS BACKING PANELS FOR DATA & ELECTRICAL EQUIPMENT. INSTALL AT 1'-0" AFF TO FINISHED CEILING. PAINT PLYWOOD TO MATCH ADJACENT WALL FINISH. COORDINATE FINAL SIZE AND LOCATION WITH ELECTRICAL CONTRACTOR.

KEYNOTES PER SHEET

0641-100	8" DIAMETER BLACK METAL GROMMET - MOCKETT TM28-90M
0641-101	10" DIAMETER BLACK METAL GROMMET - MOCKETT TM108-90M
1021-01	PHENOLIC CEILING-HUNG TOILET PARTITIONS WITH FLUSH DOORS
1051-01	PHENOLIC 2-TIER LOCKERS
1051-02	PHENOLIC LOCKER BENCH
1120-02	SWIMSUIT SPINNER - SUITMATE EC3
1420-01	VERTICAL PLATFORM LIFT, 3 OPENINGS
A1010-01	RIGID INSULATION, DRAINAGE MAT, WATERPROOFING, FOUNDATION WALL
B2010-01	BRICK VENEER, AIR SPACE, RIGID INSULATION, AIR BARRIER, CONCRETE WALL
B2010-03	BRICK VENEER, AIR SPACE, RIGID INSULATION, AIR BARRIER, EXTERIOR SHEATHING, METAL STUDS W/ BATT INSULATION, GYPSUM BOARD



N TRUE N PLAN **A1** LOWER LEVEL PLAN - CHANGING BLDG
3/8" = 1'-0" | A103

milwaukee | madison | green bay | denver | atlanta

PROJECT INFORMATION

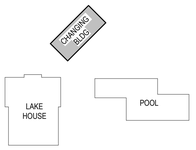
NORTH SHORE GOLF CLUB - NEW POOL & LAKE HOUSE IMPROVEMENTS

N 8421 N Shore W Rd
Menasha, WI 54952

ISSUANCE AND REVISIONS

DATE	DESCRIPTION
07/25/2025	CONSTRUCTION DOCUMENTS

KEY PLAN



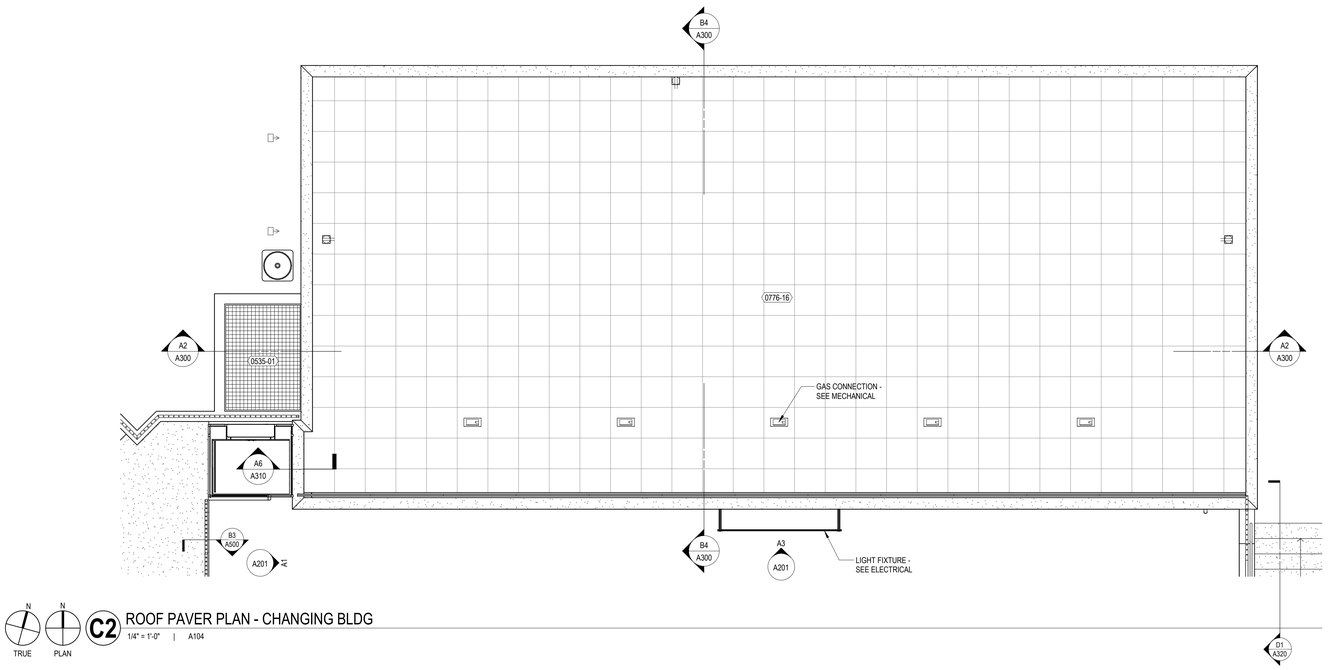
SHEET INFORMATION

PROJECT MANAGER TH
PROJECT NUMBER 923505

LOWER LEVEL PLAN - CHANGING BLDG

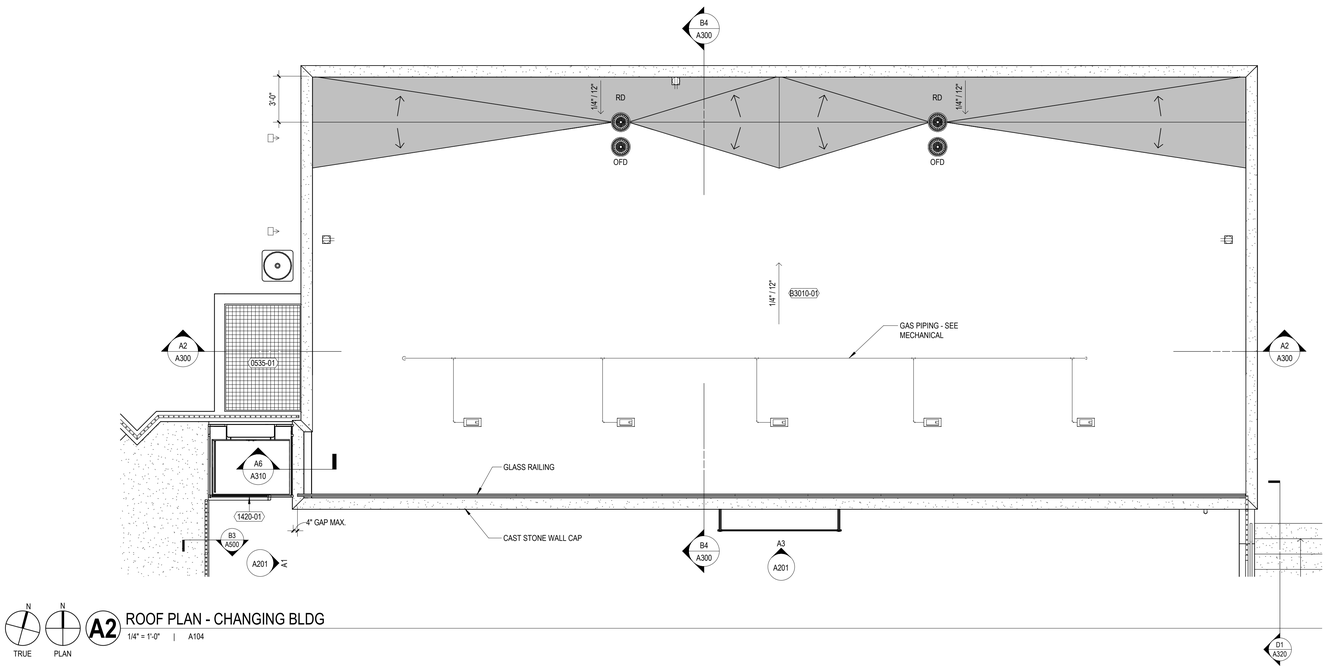
A103

© 2025 Eppstein Uhen Architects, Inc.



N TRUE N PLAN **C2** ROOF PAVER PLAN - CHANGING BLDG

1/4" = 1'-0" | A104



N TRUE N PLAN **A2** ROOF PLAN - CHANGING BLDG

1/4" = 1'-0" | A104

FLOOR PLAN NOTES

A.	BEFORE BEGINNING WORK, VERIFY THE EXISTENCE AND LOCATION OF PLUMBING, MECHANICAL AND ELECTRICAL SYSTEMS AND OTHER CONSTRUCTION AFFECTING THE WORK. IF DISCREPANCIES ARE DISCOVERED, NOTIFY ARCHITECT PROMPTLY.
B.	ALL DIMENSION STRINGS ARE TO FINISH FACE OF WALL, UNLESS NOTED OTHERWISE.
C.	VERIFY STRUCTURAL ELEMENTS AND FLOOR SLABS PRIOR TO CORING OR CUTTING. COORDINATE VERIFICATION METHOD WITH OWNER.
D.	REFER TO SHEET A010 FOR REFERENCED PARTITION TYPES AND DETAILS. WALLS NOT TAGGED ON THESE PLANS SHALL BE PARTITION TYPE WAA-S11.
E.	PROVIDE MOISTURE- AND MOLD-RESISTANT GYPSUM BOARD AT THE FOLLOWING LOCATIONS: ENTIRE WALL DIRECTLY BEHIND OR ADJACENT TO ANY PLUMBING FIXTURE INCLUDING, BUT NOT LIMITED TO, WATER CLOSETS, SHOWERS, DRINKING FOUNTAINS, SINKS, LAVATORIES AND EYEWASHES; AND ALL WALLS OF AREAS INCLUDING, BUT NOT LIMITED TO, CHANGING ROOMS, SINGLE OCCUPANT TOILET ROOMS, JANITOR CLOSETS, COMMERCIAL KITCHENS, DISHWASHING, ETC. WHERE CERAMIC TILE OR SOLID SURFACE WALL CLADDING IS SCHEDULED, PROVIDE CEMENT BOARD BACKER BOARD IN LIEU OF GYPSUM BOARD.
F.	LOCATE ALL DOOR JAMBS 4" FROM ADJACENT PERPENDICULAR WALL, UNLESS NOTED OTHERWISE.
G.	REPAIR, PATCH AND CLEAN ALL EXISTING SURFACES SCHEDULED TO REMAIN THAT ARE AFFECTED BY DEMOLITION OR NEW CONSTRUCTION. MAKE APPEAR NEW, MATCHING ADJACENT CONSTRUCTION. PREPARE ALL SURFACES AS REQUIRED FOR SCHEDULED FINISHES. SKIM COAT AND PREPARE ALL DAMAGED OR UNFINISHED SURFACES.
H.	PATCH ALL WALL BASE SCARS AT EXISTING WALL SURFACES. PREPARE SMOOTH TO RECEIVE NEW WALL BASE FOR UNIFORM APPEARANCE.
I.	PATCH WALLS TO MATCH ADJACENT SURFACES AT ALL ABANDONED OR REMOVED OUTLET AND SWITCH LOCATIONS. BLANK COVER PLATES ARE NOT ACCEPTABLE.
J.	PREPARE FLOOR LEVEL AND SMOOTH FOR NEW HARD SURFACE FINISHES. PATCH EXISTING PENETRATIONS AND ABNORMALITIES IN CONCRETE FLOOR.
K.	ALL AREAS DISTURBED BY DEMOLITION SHALL BE PATCHED AND PROPERLY PREPARED FOR NEW FINISH APPLICATIONS. WHERE ADJACENT FINISHES ARE EXISTING TO REMAIN, PATCH AND MATCH EXISTING FINISHES. CONSULT WITH THE OWNER TO IDENTIFY ATTIC STOCK AND/OR PREVIOUS MATERIAL SPECIFICATIONS.
L.	PROVIDE BLOCKING IN WALLS AS REQUIRED FOR NEW MILLWORK, CASEWORK, DOOR BUMPERS, ACCESSORIES, EQUIPMENT, FIXTURES, AND OWNER'S WALL-MOUNTED EQUIPMENT, INCLUDING BUT NOT LIMITED TO, TELEVISIONS/MONITORS, MARKER BOARDS, TACK BOARDS AND SIGNAGE. OPEN EXISTING WALLS AS NEEDED TO INSTALL CONCEALED BLOCKING WHERE REQUIRED, AND PATCH WALLS TO MATCH EXISTING CONSTRUCTION. COORDINATE WITH OWNER ON LOCATIONS OF WALL-MOUNTED EQUIPMENT.
M.	PROVIDE 3/4" FIRE-RETARDANT TREATED PLYWOOD AS BACKING PANELS FOR DATA & ELECTRICAL EQUIPMENT. INSTALL AT 1'-0" AFF TO FINISHED CEILING. PAINT PLYWOOD TO MATCH ADJACENT WALL FINISH. COORDINATE FINAL SIZE AND LOCATION WITH ELECTRICAL CONTRACTOR.

ROOF PLAN LEGEND

RD	ROOF DRAIN
OFD	OVERFLOW DRAIN
DS	DOWNSPOUT
←	SLOPE DIRECTION OF ROOF & TAPERED INSULATION
	TAPERED INSULATION

SEE SHEET A010 FOR ROOF ASSEMBLY INFORMATION

KEYNOTES PER SHEET

0535-01	1" X 3/16" GALV. STEEL BAR GRATING W/ L3X3X5/16 (GALV.) AND 5/8" DIA. S.S. EXPANSION ANCHORS AT 24" O.C. ON (4) SIDES
0776-16	PORCELAIN TILE PAVER SYSTEM - ADJUSTABLE PEDESTAL SYSTEM
1420-01	VERTICAL PLATFORM LIFT, 3 OPENINGS
B3010-01	ROOFING MEMBRANE, COVER BOARD, RIGID INSULATION, SLOPED PRECAST CONCRETE PLANKS

eua

milwaukee | madison | green bay | denver | atlanta

PROJECT INFORMATION

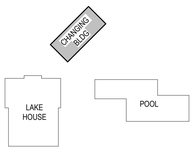
NORTH SHORE GOLF CLUB - NEW POOL & LAKE HOUSE IMPROVEMENTS

N 8421 N Shore W Rd
Menasha, WI 54952

ISSUANCE AND REVISIONS

DATE	DESCRIPTION
07/25/2025	CONSTRUCTION DOCUMENTS

KEY PLAN



SHEET INFORMATION

PROJECT MANAGER TH

PROJECT NUMBER 923505

ROOF PLAN - CHANGING BLDG

A104

© 2025 Eppstein Uhen Architects, Inc.

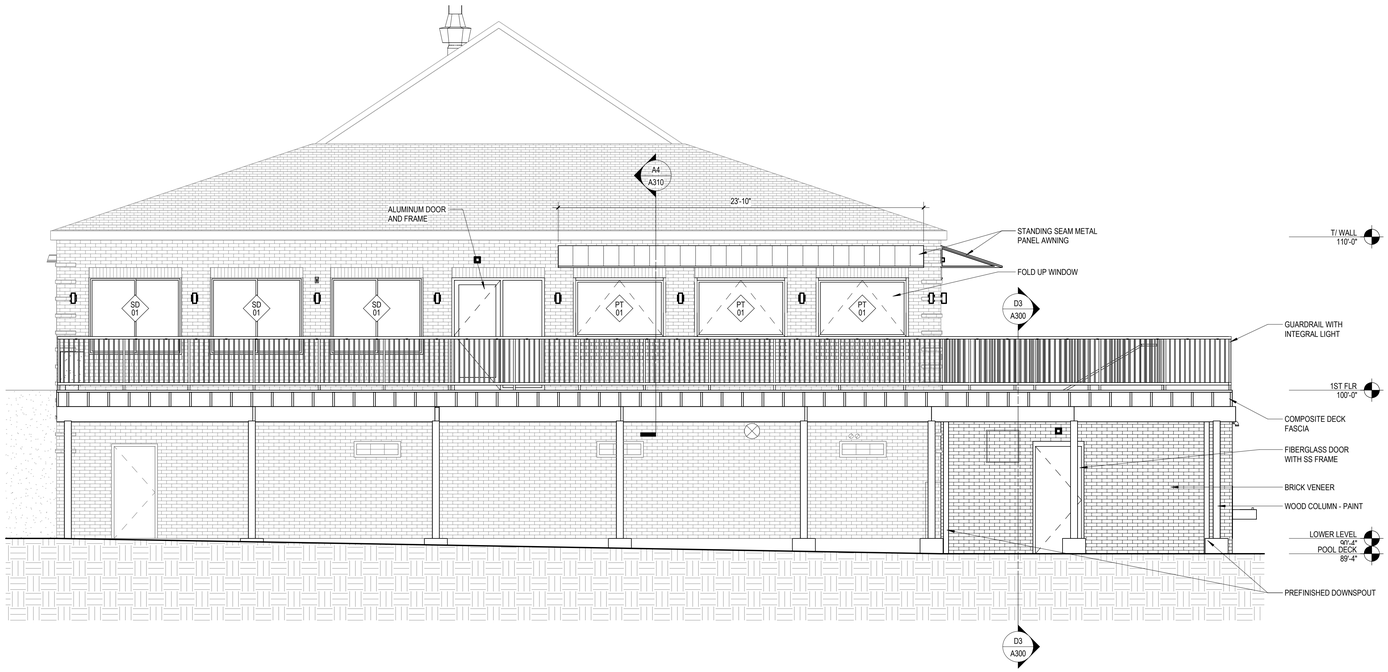
1 2 3 4 5 6 7

A B C D E

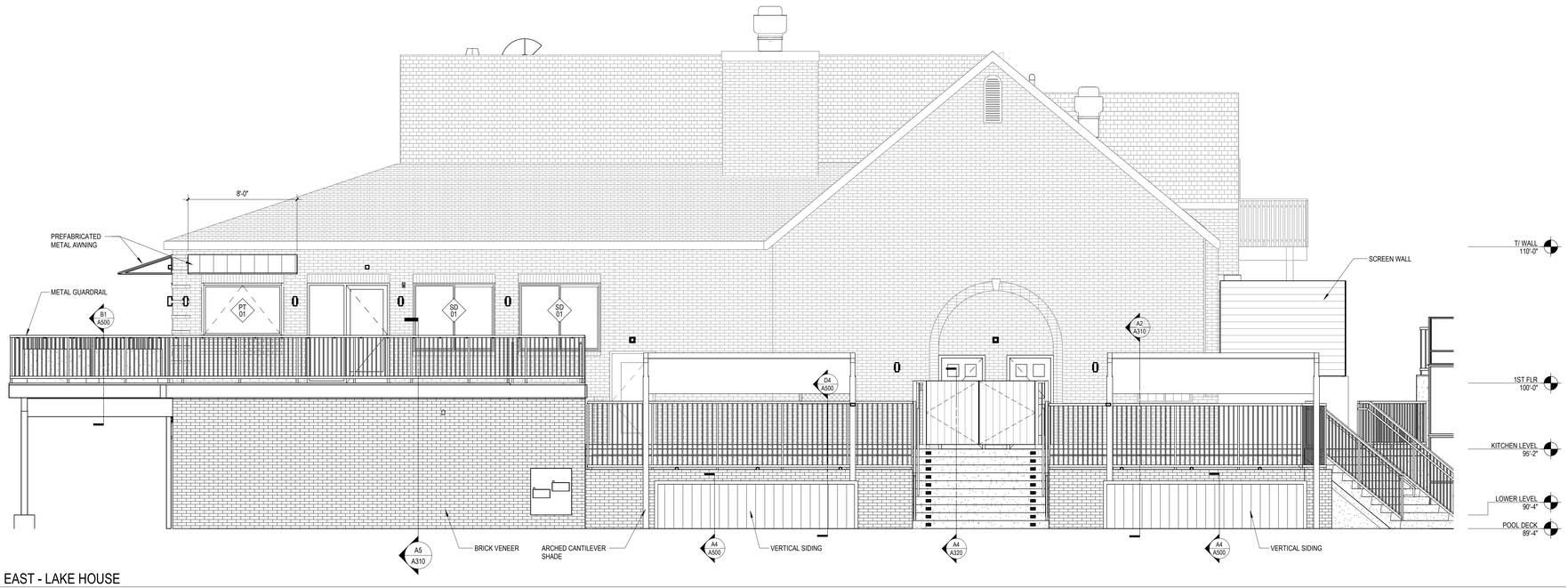
EXTERIOR ELEVATION NOTES

A	SEE SHEET A201 FOR EXTERIOR FRAME TYPES AND DIMENSIONS.
B	ALL INSIDE AND OUTSIDE CORNERS OF PRECAST TRIM TO BE MITERED.
C	EXTERIOR SIGNAGE ON BUILDING TO BE COORDINATED AND VERIFIED WITH ARCHITECT, OWNER AND SIGNAGE VENDOR.
D	ALL VERTICAL INSIDE CORNERS TO HAVE 1/2" MOVEMENT JOINT.
E	MJ = INDICATES MOVEMENT JOINT - 1/2" GAP.
F	WINDOW DIMENSIONS ARE NOMINAL. CONTRACTOR TO ACCOUNT FOR SHIM SPACE IN WINDOW SIZING.

KEYNOTES PER SHEET



C1 SOUTH - LAKE HOUSE
1/4" = 1'-0" | REF: A3/A101



A1 EAST - LAKE HOUSE
1/4" = 1'-0" | REF: A3/A101

eua
milwaukee | madison | green bay | denver | atlanta

PROJECT INFORMATION

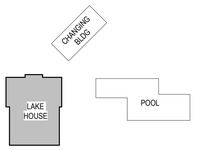
NORTH SHORE GOLF CLUB - NEW POOL & LAKE HOUSE IMPROVEMENTS

N 8421 N Shore W Rd
Menasha, WI 54952

ISSUANCE AND REVISIONS

DATE	DESCRIPTION
07/25/2025	CONSTRUCTION DOCUMENTS

KEY PLAN



SHEET INFORMATION

PROJECT MANAGER	TH
PROJECT NUMBER	923505

EXTERIOR ELEVATIONS - LAKE HOUSE

A200

© 2025 Eppstein Uhen Architects, Inc.

EXTERIOR ELEVATION NOTES

A	SEE SHEET A201 FOR EXTERIOR FRAME TYPES AND DIMENSIONS.
B	ALL INSIDE AND OUTSIDE CORNERS OF PRECAST TRIM TO BE MITERED.
C	EXTERIOR SIGNAGE ON BUILDING TO BE COORDINATED AND VERIFIED WITH ARCHITECT, OWNER AND SIGNAGE VENDOR.
D	ALL VERTICAL INSIDE CORNERS TO HAVE 1/2" MOVEMENT JOINT.
E	MJ = INDICATES MOVEMENT JOINT - 1/2" GAP.
F	WINDOW DIMENSIONS ARE NOMINAL. CONTRACTOR TO ACCOUNT FOR SHIM SPACE IN WINDOW SIZING.

KEYNOTES PER SHEET

A1 WEST - CHANGING BLDG
1/4" = 1'-0" | REF: A1/A103

A3 SOUTH - CHANGING BLDG
1/4" = 1'-0" | REF: A1/A103

eua
milwaukee | madison | green bay | denver | atlanta

PROJECT INFORMATION

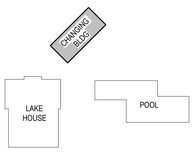
NORTH SHORE GOLF CLUB - NEW POOL & LAKE HOUSE IMPROVEMENTS

N 8421 N Shore W Rd
Menasha, WI 54952

ISSUANCE AND REVISIONS

DATE	DESCRIPTION
07/25/2025	CONSTRUCTION DOCUMENTS

KEY PLAN



SHEET INFORMATION

PROJECT MANAGER TH

PROJECT NUMBER 923505

EXTERIOR ELEVATIONS - CHANGING BLDG

A201

© 2025 Eppstein Uhen Architects, Inc.

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From:
Chad Pelishek, Village Manager

Meeting Date:
August 26, 2025

Title:
Zoning Map Amendment (Rezoning) – Sprangers Family Trust –Highline Rd – Part of Parcel 39010.

Action:
Motion to approve the Zoning Map Amendment (Rezoning) – Sprangers Family Trust –Highline Rd – Part of Parcel 39010.

Background and Additional Information:

The Plan Commission approved the Zoning Map Amendment.

The applicant proposes to rezone a 10,442 square feet area located west of N9609 Highline Rd from General Agriculture [AG] to Rural Residential [RR].

Parcel 39010 is absorbing 10,422 square feet from Parcel 39012 via a Certified Survey Map, which is a separate agenda item. The purpose of the rezone is to make this area consistent with the Rural Residential zoning of Parcel 39010—N9609 Highline Rd.

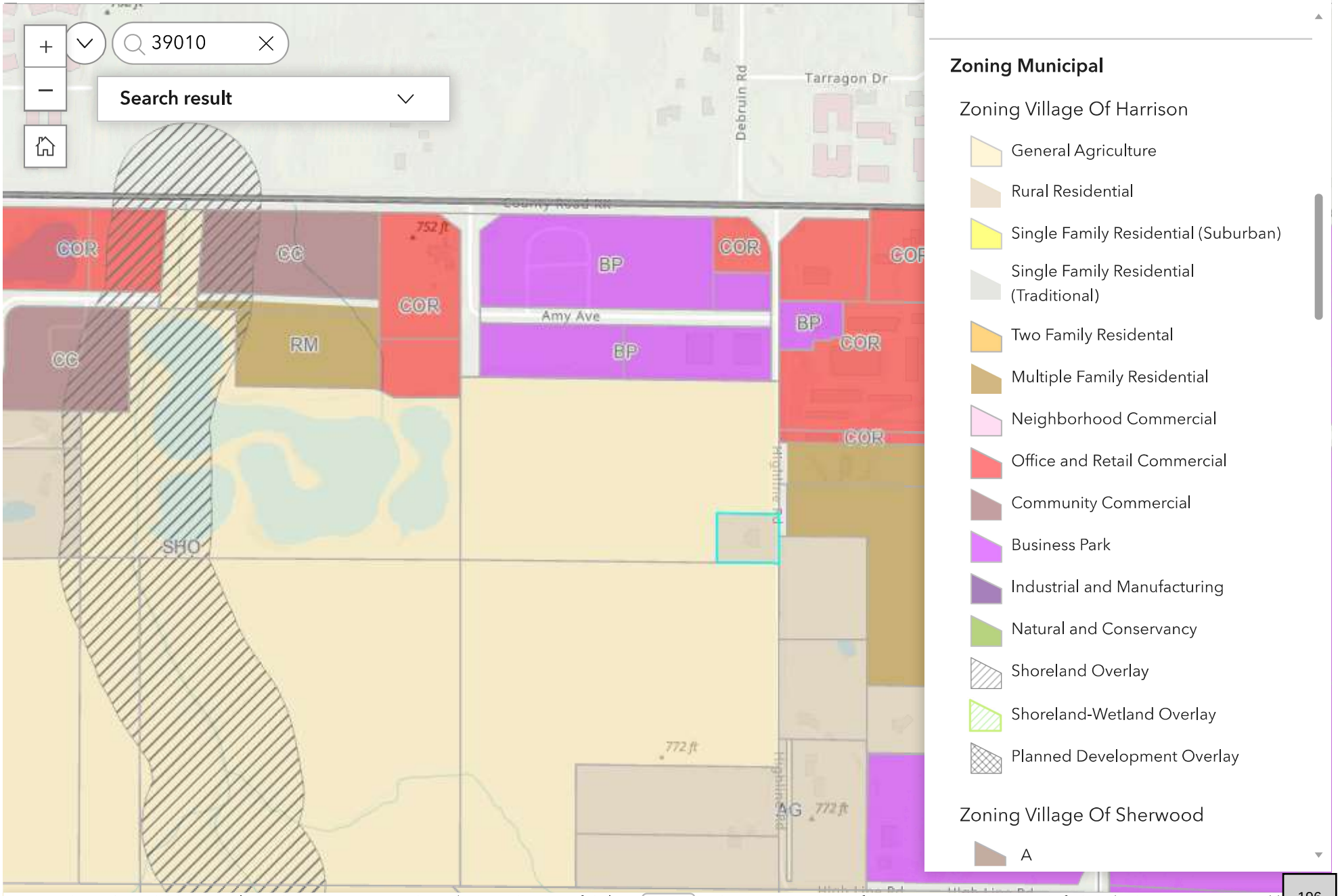
Findings of Fact:
- Staff finds that the Rezoning request complies with the Future Land Use Map as part of the Comprehensive Plan of the Village of Harrison.
- Property owners within 300-feet of the subject property have been notified via first-class mail.

Attachments:
- Aerial Map
- Zoning Map
- Zoning Map Exhibit
- Rezoning Ordinance


Calumet County Interactive Map
Menasha GIS
Appleton GIS
Calumet Land Informa
39012
Show search results for 39012
ELECTRIC CITY CROSSING LLC
46758
0ac
SPRANGERS ETAL
33112
3.8ac
46766
0ac
RD
0ac
SPRANGERS FAMILY TRUST
33118
1.65ac
5G ENTERPRISES LLC
42960
0ac
JOHN EFFERTZ
42282
0ac
VILLAGE OF HARRISON
33116
27.75ac
SPRANGERS FAMILY TRUST
39012
20.9ac
Area of lot line adjustment & rezone
LINDA L SPRANGERS
39010
1.15ac
BEATRICE M BAETEN RLT
39018
30.47ac
WALLACE FAMILY ENTERPRISES LLP
33168
40ac
LAKELAND CONSTRUCTION GRP LLC
38996
3.26ac
HARVEY J HUSS JR
38990
3ac
SHEILA H VANHANDEL
39000
6.59ac
HAGENS CONSTRUCTION INC
39006
7.12ac
VANHANDEL IRREV RE TRUST
39002
2.71ac
PREMIER HARRISON LLC
39024
10.06ac
PREMIER HARRISON LLC
38988
12.46ac
PATRICIA M SCHERER
39038
3.44ac
PATRICIA M SCHERER
39028
3.35ac
KRISTINE M LANDREMAN
39032
MARY H GERRITS
39026
-88.27867 44.24022 Degrees

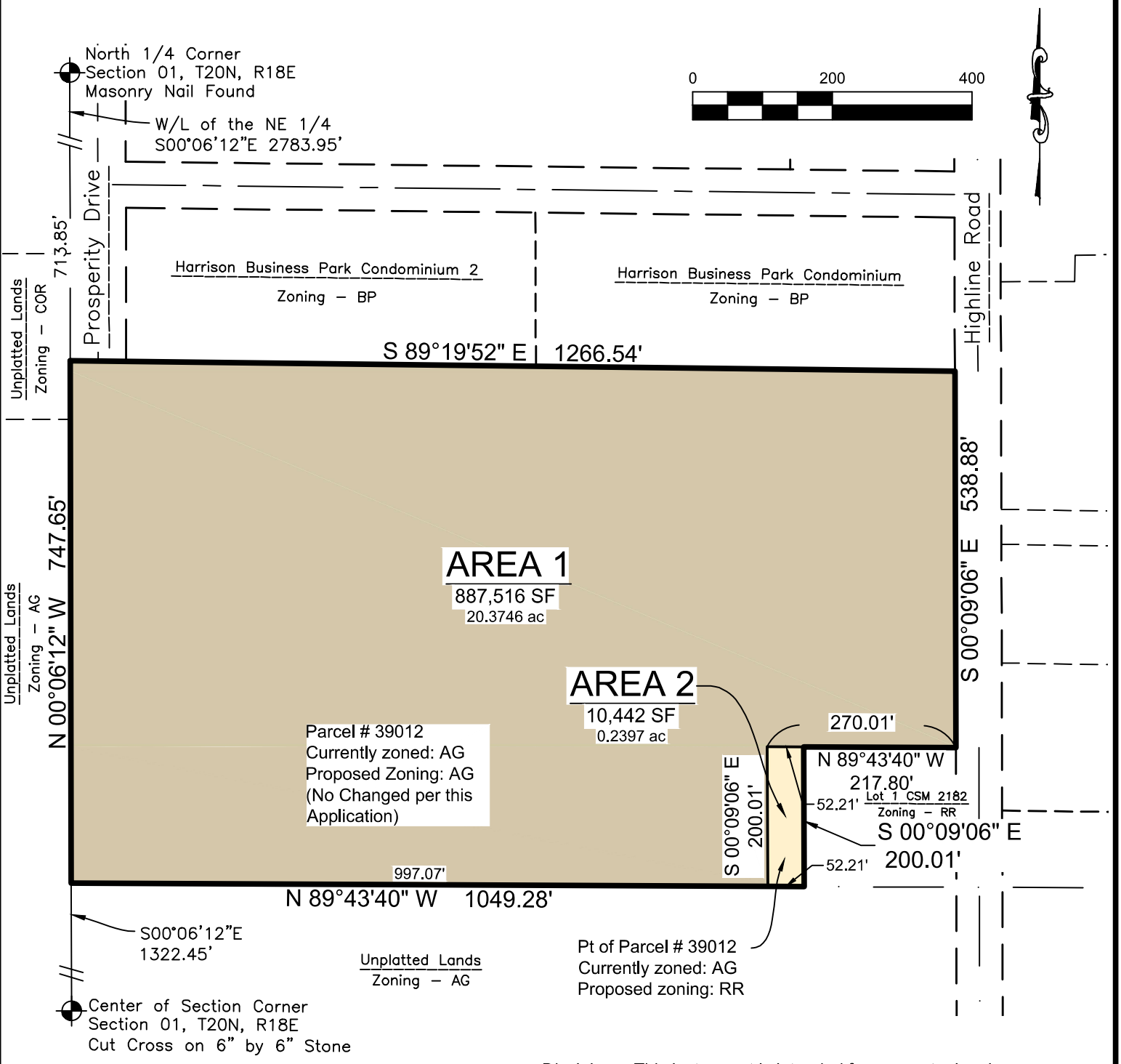
Calumet County
Land Information Office

Calumet County Zoning Map



Rezoning Exhibit

Part of the Fractional Northwest 1/4 of the Northeast 1/4 of Section 1, Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin.



Disclaimer: This instrument is intended for conceptual review purposes ONLY. If this map is used for any other purpose other than its such intent without full approval of the Village of Harrison and/or Calumet County, Davel Engineering & Environmental, Inc. shall not be held responsible. Users of this map assumes all risks associated with such use and releases Davel Engineering & Environmental, Inc. from any and all liabilities and damages resulting from said use, if any.

DAVEL ENGINEERING & ENVIRONMENTAL, INC.
Civil Engineers and Land Surveyors
1164 Province Terrace, Menasha, WI 54952
Ph: 920-991-1866
www.davel.pro

File: 7816Rezone.dwg
Date: 07/29/2025
Drafted By: sc
Sheet: 1 of 2

7/29/2025 4:33 PM J:\Projects\7816spr\dwg\Civil 3D\7816Rezone.dwg Printed by: scott

Rezoning Description

Part of Parcel # 39012
Currently Zoned: AG

Area 2 to be rezoned to RR

Land being part of the Fractional Northwest 1/4 of the Northeast 1/4 of Section 1, Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin, containing 10,442 Square Feet (0.2397 Acres) of land described as follows:

Commencing at the North 1/4 corner of said Section 1; thence along the West line of the Northeast 1/4 of said Section 1, S00°06'12"E, 713.85 feet; thence S89°19'52"E, 1266.51 feet to the West right-of-way of Highline Road; thence along said West right-of-way, S00°09'06"E, 538.88 feet; thence N89°43'40"W, 217.80 feet to the Point of Beginning; thence N89°43'40"W, 52.21 feet; thence S00°09'06"E, 200.01 feet; thence S89°43'40"E, 52.21 feet; thence N00°09'06"W, 200.01 feet to the point of beginning of the area to be rezoned to RR. Area is subject to all easements, and restrictions of record.

_____

Scott R. Andersen, Wisconsin Professional Land Surveyor No. S-3169

DAVEL ENGINEERING & ENVIRONMENTAL, INC.
Civil Engineers and Land Surveyors
1164 Province Terrace, Menasha, WI 54952
Ph: 920-991-1866
www.davel.pro

File: 7816Rezone.dwg
Date: 07/29/2025
Drafted By: sc
Sheet: 2 of 2

7/29/2025 4:34 PM J:\Projects\7816spr\dwg\Civil 3D\7816Rezone.dwg Printed by: scott

ORDINANCE V25-11

AN ORDINANCE AMENDING THE VILLAGE OF HARRISON OFFICIAL ZONING MAP
(Highline Rd, Part of Parcel 39010)

WHEREAS, a public hearing on the zoning map amendment was held by the Harrison Plan Commission on August 19, 2025; and

WHEREAS, the Plan Commission found the proposed zoning map amendment to be consistent with the Comprehensive Plan; and

WHEREAS, the Plan Commission recommended approval of the zoning map amendment.

THEREFORE, BE IT ORDAINED, by the Village Board of the Village of Harrison, Calumet and Outagamie Counties, Wisconsin, that Article IV of the Village of Harrison Zoning Ordinance pertaining to zoning districts, and the map therein described, is hereby amended by rezoning the below described properties:

1. From General Agriculture [AG] to Rural Residential [RR].

Land wholly contained within Part of Parcel 39010 and specifically described as:

Land being part of the Fractional Northwest 1/4 of the Northeast 1/4 of Section 1, Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin, containing 10,442 Square Feet (0.2397 Acres) of land described as follows: Commencing at the North 1/4 corner of said Section 1; thence along the West line of the Northeast 1/4 of said Section 1, S00°06'12"E, 713.85 feet; thence S89°19'52"E, 1266.51 feet to the West right-of-way of Highline Road; thence along said West right-of-way, S00°09'06"E, 538.88 feet; thence N89°43'40"W, 217.80 feet to the Point of Beginning; thence N89°43'40"W, 52.21 feet; thence S00°09'06"E, 200.01 feet; thence S89°43'40"E, 52.21 feet; thence N00°09'06"W, 200.01 feet to the point of beginning of the area to be rezoned to RR.

Subject to all easements and restrictions of record.

EFFECT. This ordinance shall be in force and effect upon passage as provided by law. Upon passage, the Village zoning administrator is authorized and directed to make necessary changes to the official zoning map of the Village of Harrison, all in accordance with this Ordinance.

INTRODUCED, APPROVED, AND ADOPTED by the Village Board of the Village of Harrison, Calumet County, Wisconsin this 26th day of August 2025.

_____
Scott Handschke, Village President

_____
Attest: Meghan Winkler, Village Clerk

ORDINANCE V25-11

AN ORDINANCE AMENDING THE VILLAGE OF HARRISON OFFICIAL ZONING MAP
(Highline Rd, Part of Parcel 39010)

WHEREAS, a public hearing on the zoning map amendment was held by the Harrison Plan Commission on August 19, 2025; and

WHEREAS, the Plan Commission found the proposed zoning map amendment to be consistent with the Comprehensive Plan; and

WHEREAS, the Plan Commission recommended approval of the zoning map amendment.

THEREFORE, BE IT ORDAINED, by the Village Board of the Village of Harrison, Calumet and Outagamie Counties, Wisconsin, that Article IV of the Village of Harrison Zoning Ordinance pertaining to zoning districts, and the map therein described, is hereby amended by rezoning the below described properties:

1. From General Agriculture [AG] to Rural Residential [RR].

Land wholly contained within Part of Parcel 39010 and specifically described as:

Land being part of the Fractional Northwest 1/4 of the Northeast 1/4 of Section 1, Township 20 North, Range 18 East, Village of Harrison, Calumet County, Wisconsin, containing 10,442 Square Feet (0.2397 Acres) of land described as follows: Commencing at the North 1/4 corner of said Section 1; thence along the West line of the Northeast 1/4 of said Section 1, S00°06'12"E, 713.85 feet; thence S89°19'52"E, 1266.51 feet to the West right-of-way of Highline Road; thence along said West right-of-way, S00°09'06"E, 538.88 feet; thence N89°43'40"W, 217.80 feet to the Point of Beginning; thence N89°43'40"W, 52.21 feet; thence S00°09'06"E, 200.01 feet; thence S89°43'40"E, 52.21 feet; thence N00°09'06"W, 200.01 feet to the point of beginning of the area to be rezoned to RR.

Subject to all easements and restrictions of record.

EFFECT. This ordinance shall be in force and effect upon passage as provided by law. Upon passage, the Village zoning administrator is authorized and directed to make necessary changes to the official zoning map of the Village of Harrison, all in accordance with this Ordinance.

INTRODUCED, APPROVED, AND ADOPTED by the Village Board of the Village of Harrison, Calumet County, Wisconsin this 26th day of August 2025.

_____
Scott Handschke, Village President

_____
Attest: Meghan Winkler, Village Clerk

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD **VILLAGE OF HARRISON**

From: Chad Pelishek, Village Manager

Meeting Date: August 26, 2025

Title:
Site Plan Review – Silvertree Homes, LLC – W4842 Fieldcrest Dr – Parcel 47020 – Crossroads Business Park

Action:
Motion to approve the Site Plan for Silvertree Homes, LLC – W4842 Fieldcrest Dr – Parcel 47020 – Crossroads Business Park with the following conditions:

1. A detailed site plan review, pursuant to Article XIII of the zoning ordinance, shall be completed prior to issuance of zoning and building permits.
2. The site plan is subject to the review and recommendations of the Village of Harrison's engineer(s) of record.
3. A grading/drainage stormwater management plan and erosion control plan shall be reviewed and approved by the Village engineer and Village staff.
4. Only those uses permitted in the applicable zoning district shall be allowed within the development.
5. All applicable local, County, and State rules, regulations, and ordinances shall be met.

Background and Additional Information:

The Plan Commission approved the Site Plan for Silvertree Homes, LLC.

Silvertree Homes, LLC has submitted a proposal for a multi-tenant facility intended for trade and contractor use located at Lot 6 of Crossroads Business Park, W4842 Fieldcrest Dr. Silvertree Homes is currently under contract to purchase Lot 6 from the Village Harrison, with the agreement to comply with the protective covenants and restrictions governing the Crossroads Business Park.

Silvertree Homes, LLC specializes in the design and construction of speculative and custom homes in the Fox Valley. The submitted site plan includes a 12,900 square-foot building situated along Fieldcrest Drive to the south and a proposed 15,000 square-foot building along the north lot line. A shared parking area and loading zone will separate the two buildings.

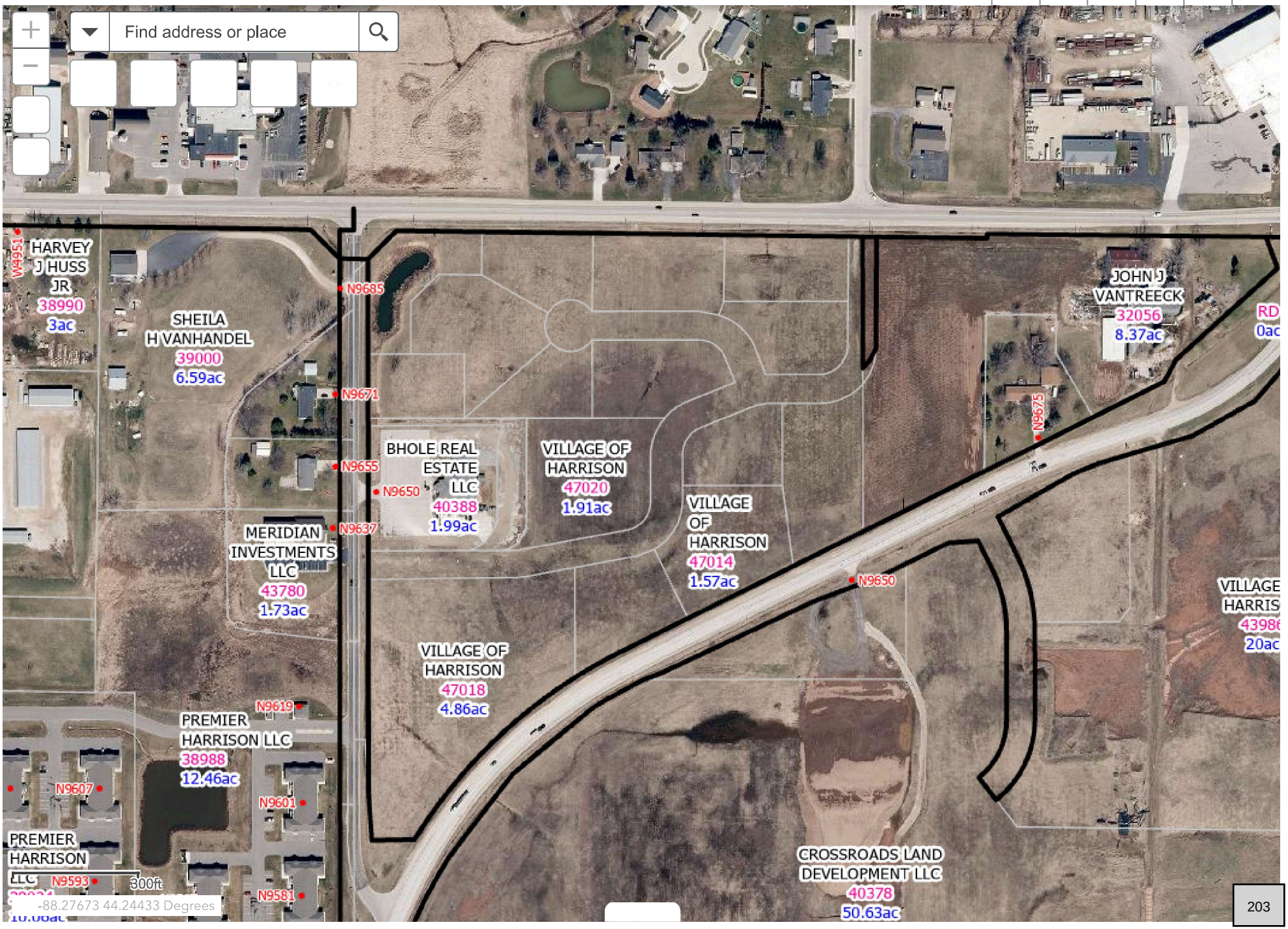
The buildings are designed to accommodate multiple small or mid-sized businesses, particularly those in construction, contracting, or other trades. Spaces will be built out to suit future tenant needs.

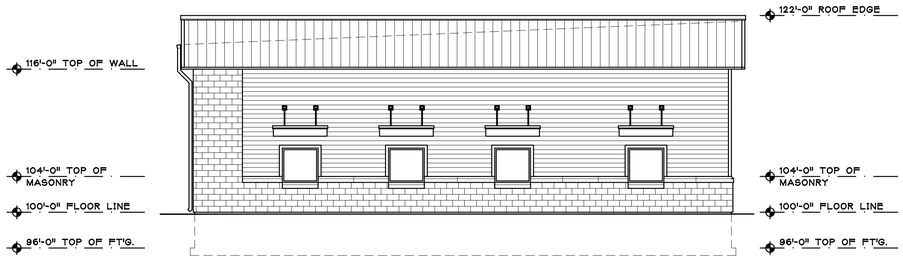
Silvertree plans to relocate their headquarters to the southern building, which features offices, a conference room, and a reception area. The proposed building design features brick or stone detailing along the lower portion of the east, south and north elevations with metal panels on the middle and upper levels.

Silvertree Homes, LLC plans to purchase the land by September 4, 2025, and break ground on the new building this fall.

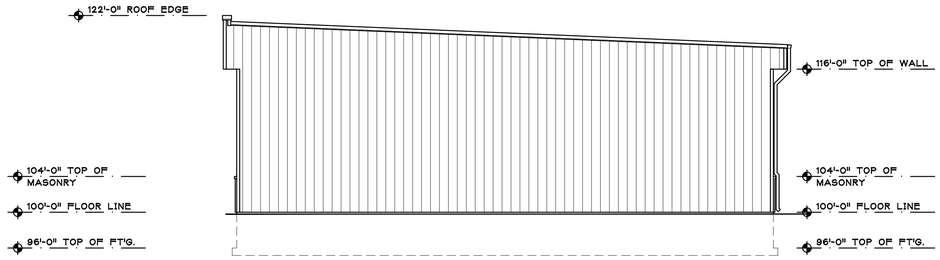
Attachments:

- Aerial Map
- Crossroad Business Park Plat
- Site Plan and Renderings

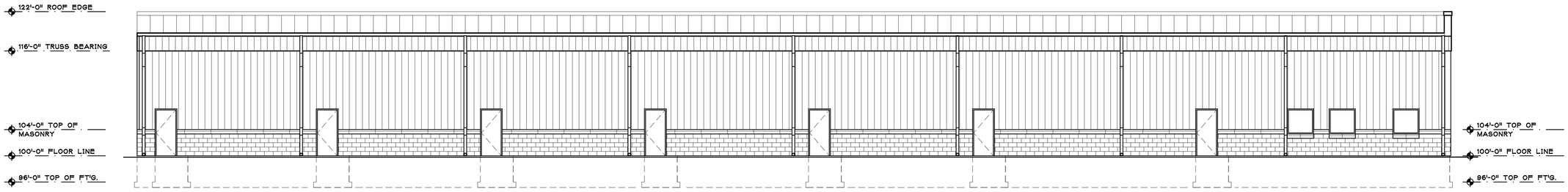

Calumet County Interactive Map
Menasha GIS
Appleton GIS
Calumet Land Informa
Find address or place
HARVEY J HUSS JR
38990
3ac
W4951
SHEILA H VANHANDEL
39000
6.59ac
N9685
N9671
N9655
N9650
BHOLE REAL ESTATE LLC
40388
1.99ac
VILLAGE OF HARRISON
47020
1.91ac
MERIDIAN INVESTMENTS LLC
43780
1.73ac
N9637
VILLAGE OF HARRISON
47014
1.57ac
N9650
VILLAGE OF HARRISON
47018
4.86ac
N9619
PREMIER HARRISON LLC
38988
12.46ac
N9607
N9601
PREMIER HARRISON LLC
N9593
N9581
300ft
-88.27673 44.24433 Degrees
JOHN J VANTREECK
32056
8.37ac
N9675
RD
0ac
VILLAGE
HARRIS
43986
20ac
CROSSROADS LAND DEVELOPMENT LLC
40378
50.63ac



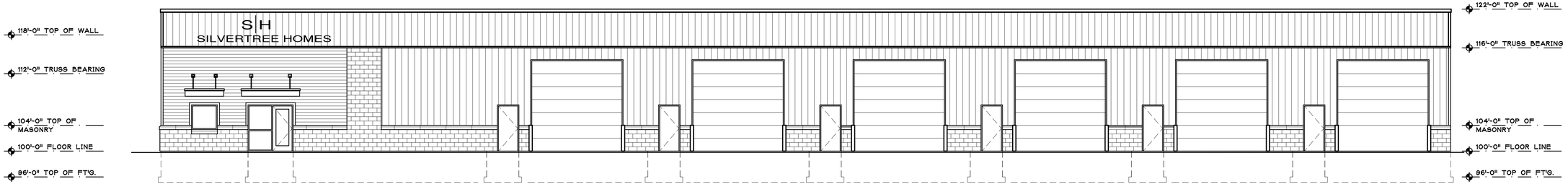
EAST ELEVATION
SCALE: 1/8" = 1'-0"



WEST ELEVATION
SCALE: 1/8" = 1'-0"



SOUTH ELEVATION
SCALE: 1/8" = 1'-0"



NORTH ELEVATION
SCALE: 1/8" = 1'-0"

ACS
Architectural & Construction Services, llc.
327 RANDOLPH DRIVE - SUITE C
APPLETON, WI 54913
TELE: 920-707-4226

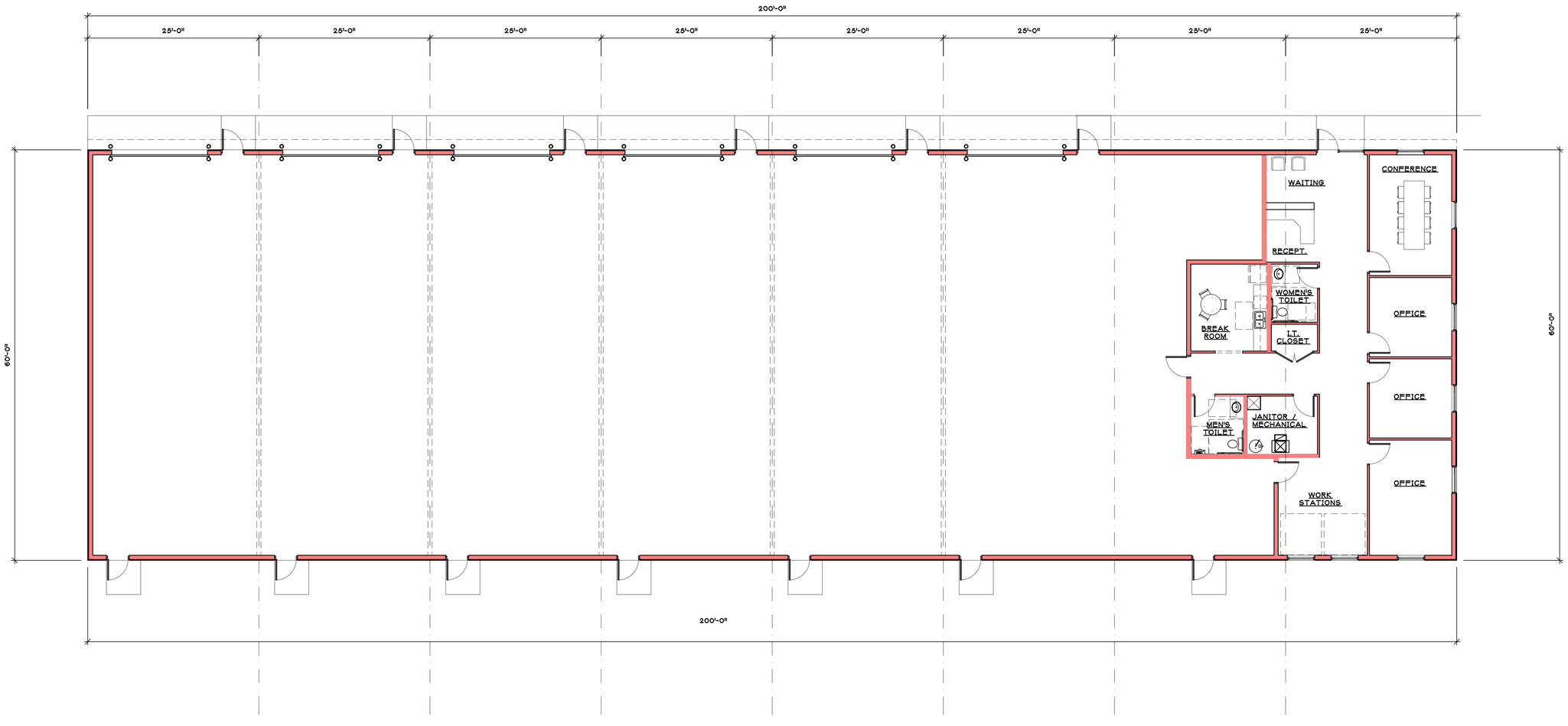
PROPOSED FACILITY FOR,

SILVERTREE HOMES

HARRISON, WISCONSIN

DATE: JULY 18, 2025
ARCH. K. SPERL
D. BY: -----
JOB: 25-057
REV. -----

A 2.0



FLOOR PLAN
SCALE: 1/8" = 1'-0"

NORTH

ACS
Architectural & Construction Services, llc.
327 RANDOLPH DRIVE - SUITE C
APPLETON, WI 54913
TELE: 920-707-4226

PROPOSED FACILITY FOR,

SILVERTREE HOMES

HARRISON, WISCONSIN

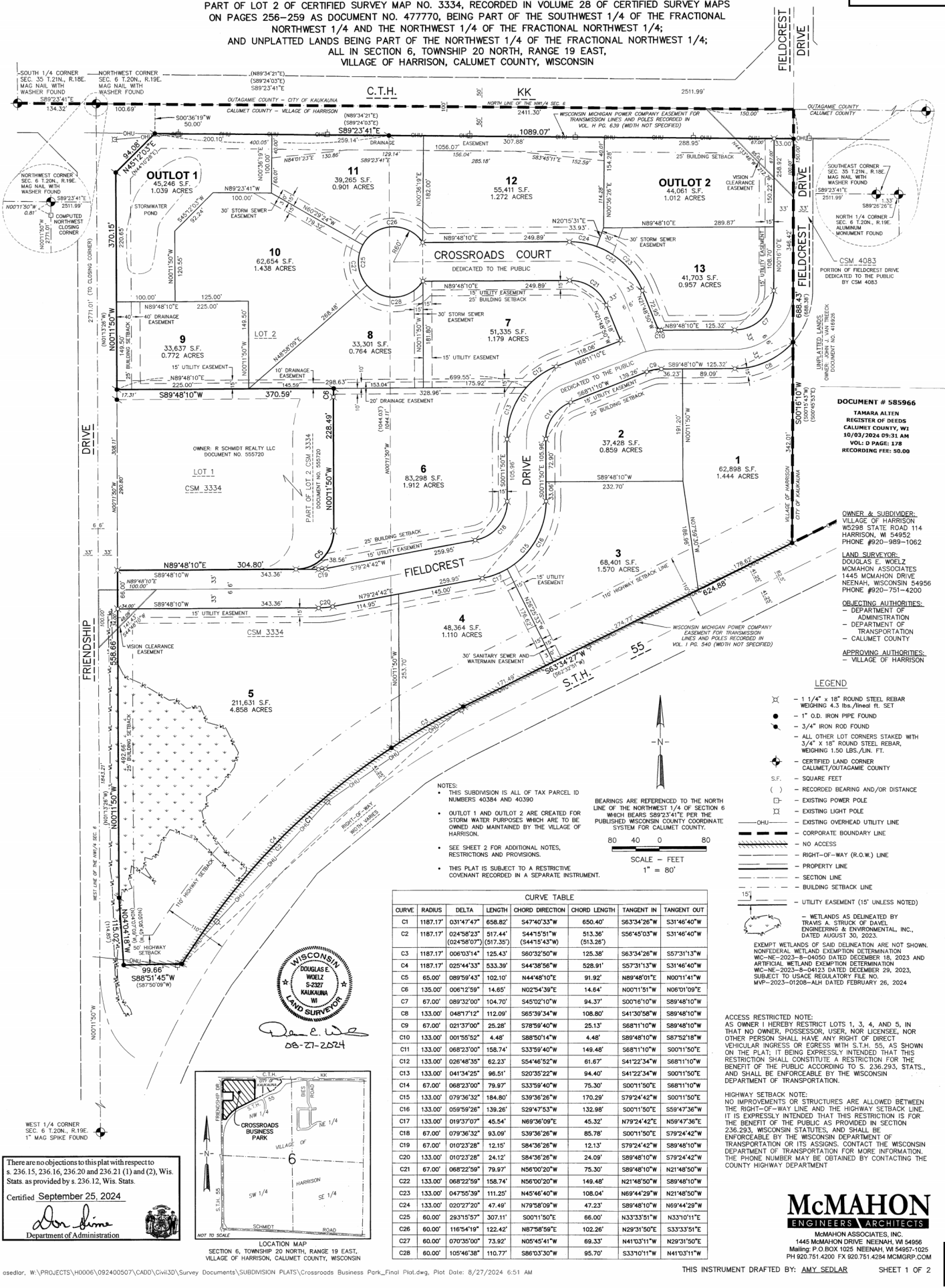
DATE: JULY 18, 2025
ARCH. K. SPERL
D. BY: -----
JOB: 25-057
REV. -----

A 1.0

UNOFFICIAL COPY

CROSSROADS BUSINESS PARK

PART OF LOT 2 OF CERTIFIED SURVEY MAP NO. 3334, RECORDED IN VOLUME 28 OF CERTIFIED SURVEY MAPS ON PAGES 256–259 AS DOCUMENT NO. 477770, BEING PART OF THE SOUTHWEST 1/4 OF THE FRACTIONAL NORTHWEST 1/4 AND THE NORTHWEST 1/4 OF THE FRACTIONAL NORTHWEST 1/4; AND UNPLATTED LANDS BEING PART OF THE NORTHWEST 1/4 OF THE FRACTIONAL NORTHWEST 1/4; ALL IN SECTION 6, TOWNSHIP 20 NORTH, RANGE 19 EAST, VILLAGE OF HARRISON, CALUMET COUNTY, WISCONSIN



LOCATION MAP
SECTION 6, TOWNSHIP 20 NORTH, RANGE 19 EAST, VILLAGE OF HARRISON, CALUMET COUNTY, WISCONSIN

DOCUMENT # 585966
TAMARA ALTEN
REGISTER OF DEEDS
CALUMET COUNTY, WI
10/03/2024 09:31 AM
VOL: D PAGE: 178
RECORDING FEE: 50.00

OWNER & SUBDIVIDER:
VILLAGE OF HARRISON
W5298 STATE ROAD 114
HARRISON, WI 54952
PHONE #920-989-1062

LAND SURVEYOR:
DOUGLAS E. WOELZ
MCMAHON ASSOCIATES
1445 MCMAHON DRIVE
NEENAH, WISCONSIN 54956
PHONE #920-751-4200

OBJECTING AUTHORITIES:
- DEPARTMENT OF ADMINISTRATION
- DEPARTMENT OF TRANSPORTATION
- CALUMET COUNTY

APPROVING AUTHORITIES:
- VILLAGE OF HARRISON

LEGEND

- 1 1/4" x 18" ROUND STEEL REBAR WEIGHING 4.3 lbs./lineal ft. SET
- 1" O.D. IRON PIPE FOUND
- 3/4" IRON ROD FOUND
- ALL OTHER LOT CORNERS STAKED WITH 3/4" X 18" ROUND STEEL REBAR, WEIGHING 1.50 LBS./LIN. FT.
- CERTIFIED LAND CORNER CALUMET/OUTAGAMIE COUNTY
- S.F. – SQUARE FEET
- ( ) – RECORDED BEARING AND/OR DISTANCE
- EXISTING POWER POLE
- EXISTING LIGHT POLE
- OHU — EXISTING OVERHEAD UTILITY LINE
- CORPORATE BOUNDARY LINE
- NO ACCESS
- RIGHT-OF-WAY (R.O.W.) LINE
- PROPERTY LINE
- SECTION LINE
- BUILDING SETBACK LINE
- 15' — UTILITY EASEMENT (15' UNLESS NOTED)
- WETLANDS AS DELINEATED BY TRAVIS A. STRUCK OF DAVEL ENGINEERING & ENVIRONMENTAL, INC., DATED AUGUST 30, 2023.

EXEMPT WETLANDS OF SAID DELINEATION ARE NOT SHOWN. NONFEDERAL WETLAND EXEMPTION DETERMINATION WIC-NE-2023-8-04050 DATED DECEMBER 18, 2023 AND ARTIFICIAL WETLAND EXEMPTION DETERMINATION WIC-NE-2023-8-04123 DATED DECEMBER 29, 2023, SUBJECT TO USACE REGULATORY FILE NO. MVP-2023-01208-ALH DATED FEBRUARY 26, 2024

NOTES:
- THIS SUBDIVISION IS ALL OF TAX PARCEL ID NUMBERS 40384 AND 40390
- OUTLOT 1 AND OUTLOT 2 ARE CREATED FOR STORM WATER PURPOSES WHICH ARE TO BE OWNED AND MAINTAINED BY THE VILLAGE OF HARRISON.
- SEE SHEET 2 FOR ADDITIONAL NOTES, RESTRICTIONS AND PROVISIONS.
- THIS PLAT IS SUBJECT TO A RESTRICTIVE COVENANT RECORDED IN A SEPARATE INSTRUMENT.

BEARINGS ARE REFERENCED TO THE NORTH LINE OF THE NORTHWEST 1/4 OF SECTION 6 WHICH BEARS S89°23'41"E PER THE PUBLISHED WISCONSIN COUNTY COORDINATE SYSTEM FOR CALUMET COUNTY.

80 40 0 80
SCALE – FEET
1" = 80'

WISCONSIN
DOUGLAS E. WOELZ
S-2317
KAUKAUNA
WI
LAND SURVEYOR
08-27-2024

CURVE TABLE

CURVE	RADIUS	DELTA	LENGTH	CHORD DIRECTION	CHORD LENGTH	TANGENT IN	TANGENT OUT
C1	1187.17'	031°47'47"	658.82'	S47°40'33"W	650.40'	S63°34'26"W	S31°46'40"W
C2	1187.17'	024°58'23" (024°58'07")	517.44' (517.35')	S44°15'51"W (S44°15'43"W)	513.36' (513.26')	S56°45'03"W	S31°46'40"W
C3	1187.17'	006°03'14"	125.43'	S60°32'50"W	125.38'	S63°34'26"W	S57°31'13"W
C4	1187.17'	025°44'33"	533.39'	S44°38'56"W	528.91'	S57°31'13"W	S31°46'40"W
C5	65.00'	089°59'43"	102.10'	N44°48'10"E	91.92'	N89°48'01"E	N00°11'41"W
C6	135.00'	006°12'59"	14.65'	N02°54'39"E	14.64'	N00°11'51"W	N06°01'09"E
C7	67.00'	089°32'00"	104.70'	S45°02'10"W	94.37'	S00°16'10"W	S89°48'10"W
C8	133.00'	048°17'12"	112.09'	S65°39'34"W	108.80'	S41°30'58"W	S89°48'10"W
C9	67.00'	021°37'00"	25.28'	S78°59'40"W	25.13'	S68°11'10"W	S89°48'10"W
C10	133.00'	001°55'52"	4.48'	S88°50'14"W	4.48'	S89°48'10"W	S87°52'18"W
C11	133.00'	068°23'00"	158.74'	S33°59'40"W	149.48'	S68°11'10"W	S00°11'50"E
C12	133.00'	026°48'35"	62.23'	S54°46'52"W	61.67'	S41°22'34"W	S68°11'10"W
C13	133.00'	041°34'25"	96.51'	S20°35'22"W	94.40'	S41°22'34"W	S00°11'50"E
C14	67.00'	068°23'00"	79.97'	S33°59'40"W	75.30'	S00°11'50"E	S68°11'10"W
C15	133.00'	079°36'32"	184.80'	S39°36'26"W	170.29'	S79°24'42"W	S00°11'50"E
C16	133.00'	059°59'26"	139.26'	S29°47'53"W	132.98'	S00°11'50"E	S59°47'36"W
C17	133.00'	019°37'07"	45.54'	N69°36'09"E	45.32'	N79°24'42"E	N59°47'36"E
C18	67.00'	079°36'32"	93.09'	S39°36'26"W	85.78'	S00°11'50"E	S79°24'42"W
C19	67.00'	010°23'28"	12.15'	S84°36'26"W	12.13'	S79°24'42"W	S89°48'10"W
C20	133.00'	010°23'28"	24.12'	S84°36'26"W	24.09'	S89°48'10"W	S79°24'42"W
C21	67.00'	068°22'59"	79.97'	N56°00'20"W	75.30'	S89°48'10"W	N21°48'50"W
C22	133.00'	068°22'59"	158.74'	N56°00'20"W	149.48'	N21°48'50"W	S89°48'10"W
C23	133.00'	047°55'39"	111.25'	N45°46'40"W	108.04'	N69°44'29"W	N21°48'50"W
C24	133.00'	020°27'20"	47.49'	N79°58'09"W	47.23'	S89°48'10"W	N69°44'29"W
C25	60.00'	293°15'57"	307.11'	S00°11'50"E	66.00'	N33°33'51"W	N33°10'11"E
C26	60.00'	116°54'19"	122.42'	N87°58'59"E	102.26'	N29°31'50"E	S33°33'51"E
C27	60.00'	070°35'00"	73.92'	N05°45'41"W	69.33'	N41°03'11"W	N29°31'50"E
C28	60.00'	105°46'38"	110.77'	S86°03'30"W	95.70'	S33°10'11"W	N41°03'11"W

ACCESS RESTRICTED NOTE:
AS OWNER I HEREBY RESTRICT LOTS 1, 3, 4, AND 5, IN THAT NO OWNER, POSSESSOR, USER, NOR LICENSEE, NOR OTHER PERSON SHALL HAVE ANY RIGHT OF DIRECT VEHICULAR INGRESS OR EGRESS WITH S.T.H. 55, AS SHOWN ON THE PLAT; IT BEING EXPRESSLY INTENDED THAT THIS RESTRICTION SHALL CONSTITUTE A RESTRICTION FOR THE BENEFIT OF THE PUBLIC ACCORDING TO S. 236.293, STATS., AND SHALL BE ENFORCEABLE BY THE WISCONSIN DEPARTMENT OF TRANSPORTATION.

HIGHWAY SETBACK NOTE:
NO IMPROVEMENTS OR STRUCTURES ARE ALLOWED BETWEEN THE RIGHT-OF-WAY LINE AND THE HIGHWAY SETBACK LINE. IT IS EXPRESSLY INTENDED THAT THIS RESTRICTION IS FOR THE BENEFIT OF THE PUBLIC AS PROVIDED IN SECTION 236.293, WISCONSIN STATUTES, AND SHALL BE ENFORCEABLE BY THE WISCONSIN DEPARTMENT OF TRANSPORTATION OR ITS ASSIGNS. CONTACT THE WISCONSIN DEPARTMENT OF TRANSPORTATION FOR MORE INFORMATION. THE PHONE NUMBER MAY BE OBTAINED BY CONTACTING THE COUNTY HIGHWAY DEPARTMENT

There are no objections to this plat with respect to s. 236.15, 236.16, 236.20 and 236.21 (1) and (2), Wis. Stats. as provided by s. 236.12, Wis. Stats.

Certified September 25, 2024

Department of Administration

McMAHON ENGINEERS ARCHITECTS
McMAHON ASSOCIATES, INC.
1445 McMAHON DRIVE NEENAH, WI 54956
Mailing: P.O.BOX 1025 NEENAH, WI 54957-1025
PH 920.751.4200 FX 920.751.4284 MCMGRP.COM

UNOFFICIAL COPY

CROSSROADS BUSINESS PARK

PART OF LOT 2 OF CERTIFIED SURVEY MAP NO. 3334, RECORDED IN VOLUME 28 OF CERTIFIED SURVEY MAPS ON PAGES 256–259 AS DOCUMENT NO. 477770, BEING PART OF THE SOUTHWEST 1/4 OF THE FRACTIONAL NORTHWEST 1/4 AND THE NORTHWEST 1/4 OF THE FRACTIONAL NORTHWEST 1/4; AND UNPLATTED LANDS BEING PART OF THE NORTHWEST 1/4 OF THE FRACTIONAL NORTHWEST 1/4; ALL IN SECTION 6, TOWNSHIP 20 NORTH, RANGE 19 EAST, VILLAGE OF HARRISON, CALUMET COUNTY, WISCONSIN

SURVEYOR'S CERTIFICATE:

I, Douglas E. Woelz, Wisconsin Professional Land Surveyor S–2327, certify that I have surveyed, divided and mapped part of Lot 2 of Certified Survey Map No. 3334, recorded in Volume 28 of Certified Survey Maps on Pages 256–259 as Document No. 477770, being part of the Southwest 1/4 of the fractional Northwest 1/4 and the Northwest 1/4 of the fractional Northwest 1/4; and unplatted lands being part of the Northwest 1/4 of the fractional Northwest 1/4; all in Section 6, Township 20 North, Range 19 East, Village of Harrison, Calumet County, Wisconsin, containing 1,060,168 square feet (24.338 acres) of land more or less and described as follows:

Commencing at the Northwest corner of said Section 6; Thence S89°23'41"E (recorded as S89°24'03"E and N89°34'21"E), 100.69 feet along the North line of the Northwest 1/4 of said Section 6; Thence S00°36'19"W, 50.00 feet to the South right–of–way line of C.T.H. KK and the Point of Beginning; Thence S89°23'41"E (recorded as S89°24'03"E and N89°34'21"E), 1089.07 feet along said South right–of–way line to the Northwest corner of Certified Survey Map No. 4083, recorded in Volume 38 of Certified Survey Maps on Pages 13–15 as Document No. 583418; Thence S00°16'10"W (recorded as S00°15'43"W and S00°45'53"E), 688.43 feet (recorded as 688.38 feet) along the West line of said Certified Survey Map No. 4083 and its Southerly extension to the Northerly right–of–way line of S.T.H. 55; Thence S63°34'27"W (recorded as S62°32'51"W), 624.88 feet along said Northerly right–of–way line to the start of a 1187.17 foot radius curve to the left; Thence 658.82 feet continuing along said Northerly right–of–way line being the arc of said curve having a 650.40 foot chord which bears S47°40'33"W; Thence S88°51'45"W (recorded as S87°50'09"W), 99.66 feet continuing along said Northerly right–of–way line to the East right–of–way line of Friendship Drive; Thence N04°04'18"W (recorded as N04°07'09"W and N05°08'45"W), 115.02 feet (recorded as 114.85 feet) along said East right–of–way line; Thence N00°11'50"W (recorded as N01°13'26"W), 558.66 feet continuing along said East right–of–way line to the Southwest corner of Lot 1 of Certified Survey Map No. 3334; Thence N89°48'10"E, 304.80 feet along the South line of said Lot 1 and lands described in Document No. 555720 to the start of a 65.00 foot radius curve to the left; Thence 102.10 feet continuing along said South line of lands described in Document No. 555720 being the arc of said curve having a 91.92 foot chord which bears N44°48'10"E; Thence N00°11'50"W, 228.49 feet along East line of said lands described in Document No. 555720 to the start of a 135.00 foot radius curve to the right; Thence 14.65 feet continuing along said East line being the arc of said curve having a 14.64 foot chord which bears N02°54'39"E to the Northeast corner of said lands described in Document No. 555720; Thence S89°48'10"W, 370.59 feet along the North line of said lands to the East right–of–way line of Friendship Drive; Thence N00°11'50"W (recorded as N01°13'26"W), 370.15 feet along said East right–of–way line to the South right–of–way line of C.T.H. KK; Thence N45°12'03"E (recorded as N44°10'28"E), 94.08 feet along said South right–of–way line to the Point of Beginning.

That I have made such survey, land division, and plat under the direction of the owners of said land. That such plat is a correct representation of all exterior boundaries of the land surveyed and the subdivision thereof made. That I have fully complied with the provisions of Chapter 236 of the Wisconsin Statues and the Subdivision regulations of the Village of Harrison in surveying, dividing and mapping the same.

Dated this 27th day of August, 2024

Douglas E. Woelz, S–2327
Wisconsin Professional Land Surveyor

WISCONSIN DOUGLAS E. WOELZ S-2327 KAUKAUNA WI LAND SURVEYOR

OWNER'S CERTIFICATE OF DEDICATION

The Village of Harrison, as owner, does hereby certify that we caused the land described on this Plat to be surveyed, divided, mapped and dedicated as represented on the Plat. We also certify that this plat is required by s. 236.10 or s. 236.12 to be submitted to the following for approval or objection:

Department of Administration
Department of Transportation
Calumet County
Village of Harrison

WITNESS the hand and seal of said owner this 2nd day of October, 2024
In the Presence of:

Allison Blackmer, Village President

Vicki L. Tessen, Village Clerk

State of Wisconsin)
)SS
Calumet County)

Personally came before me this 02 day of October, 2024, the above named person(s) to me known to be the person(s) who executed the foregoing instrument and acknowledged the same.

Notary Public, Calumet County, WI

My Commission Expires: 9/11/2026

MEGHAN WINKLER NOTARY PUBLIC STATE OF WISCONSIN

UTILITY EASEMENT PROVISIONS

An easement for electric, natural gas, and communications service is hereby granted by
VILLAGE OF HARRISON, Grantor, to

WISCONSIN ELECTRIC POWER COMPANY and WISCONSIN GAS, LLC, Wisconsin corporations doing business as WE Energies, Grantee,
SBC, Grantee,
TDS METROCOM, LLC, Grantee,
AT&T WISCONSIN, a Wisconsin Corporation, Grantee,
TIME WARNER CABLE, Grantee, and
SPECTRUM MID–AMERICA, LLC, doing business as Charter Communications, Inc., Grantee,

their respective successors and assigns, to construct, install, operate, repair, maintain and replace from time to time, facilities used in connection with overhead and underground transmission and distribution of electricity and electric energy, natural gas, telephone and cable TV facilities for such purposes as the same is now or may hereafter be used, all in, over, under, across, along and upon the property shown within those areas on the plat designated as "Utility Easement" and the property designated on the plat for streets and alleys, whether public or private, together with the right to install service connections upon, across, within and beneath the surface of each lot to serve improvements, thereon, or on adjacent lots; also the right to trim or cut down trees, brush and roots as may be reasonably required incidental to the rights herein given, and the right to enter upon the subdivided property for all such purposes. The Grantees agree to restore or cause to have restored, the property, as nearly as is reasonably possible, to the condition existing prior to such entry by the Grantees or their agents. This restoration, however, does not apply to the initial installation of said underground and/or above ground electric facilities, natural gas facilities, or telephone and cable TV facilities or to any trees, brush or roots which may be removed at any time pursuant to the rights herein granted. Structures shall not be placed over Grantees' facilities or in, upon or over the property within the lines marked "Utility Easement" without the prior written consent of Grantees. After installation of any such facilities, the grade of the subdivided property shall not be altered by more than six inches without written consent of grantees. This Utility Easement Provision does not prevent or prohibit others from utilizing or crossing the Utility Easement as the Utility easement(s) are non–exclusive.

The grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto.

NO UTILITY TRANSFORMERS OR PEDESTALS ARE TO BE SET WITHIN 2 FEET OF A LOT CORNER MONUMENT.

NO CONDUCTORS ARE TO BE BURIED WITHIN 1 FOOT OF A LOT CORNER MONUMENT.

SANITARY, STORM SEWER, DRAINAGE AND WATERMAIN EASEMENT PROVISIONS

An easement for sanitary sewer, storm sewer, drainage and watermain is hereby granted by
VILLAGE OF HARRISON, Grantor,
to
VILLAGE OF HARRISON, Grantee,

The Grantor, their respective lessees, successors, heirs or assigns, shall have full use and enjoyment of the property referenced above provided that such use does not interfere with Grantee's right to install, replace, operate, maintain and repair said sanitary sewer, storm sewer, drainage, watermain and associated appurtenances. It is further agreed that after maintaining, repairing, replacing or relocating of said sanitary sewer, storm sewer, drainage, watermain and associated appurtenances, Grantee shall restore unimproved surfaces such as grass, gravel and dirt on said property, as closely as possible, to the condition previously existing. Grantee shall not be required to restore or compensate for any improvements or improved surfaces such as, but not limited to, curb and gutter, hard pavements, trees, shrubs and landscaping, disturbed as a result of the maintenance activities described herein. Grantee does hereby agree to compensate fully for any damage caused directly or indirectly from said maintenance, repair, replacement or relocation of said sanitary sewer, storm sewer, drainage, watermain and associated appurtenances that occur outside of the above described easement area. Buildings or any other type of structure shall not be placed over Grantees' facilities or in, upon or over the property within the lines marked "Sanitary Sewer Easement", "Storm Sewer Easement", "Drainage Easement" and "Watermain Easement" Grantee agrees that it shall give timely notice to the Grantor of routine maintenance work.

The grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto.

VISION CLEARANCE EASEMENT PROVISIONS

An easement for vision clearance is hereby granted by
VILLAGE OF HARRISON, Grantor,
to
VILLAGE OF HARRISON, Grantee,

The Grantor, their respective lessees, successors, heirs or assigns, shall have full use and enjoyment of the property referenced above provided that such use does not interfere with a clear sight line. No building, fencing, construction, or planting/landscaping higher than three feet is allowed within the easement area.

VILLAGE OF HARRISON APPROVAL:

Resolved, that the plat of Crossroads Business Park in the Village of Harrison, was hereby approved and accepted by the Village Board of the Village of Harrison, Calumet County, Wisconsin, on this 24th day of September, 2024.

Village President, Allison Blackmer — 10-02-2024 Date

STATE OF WISCONSIN)
)ss
COUNTY OF CALUMET)

I, Vicki L. Tessen, being the duly elected, qualified and acting clerk of the Village of Harrison, Calumet County does hereby certify that the Village Board of the Village of Harrison passed by voice vote on this 24th day of September, 2024 authorizing me to issue a certificate of approval of Crossroad Business Park, Village of Harrison as owners, upon satisfaction of certain conditions, and I do also hereby certify that all conditions were satisfied and the APPROVAL WAS GRANTED AND EFFECTIVE ON THE 24th day of September, 2024.

Dated 10-02-2024

Village Clerk, Vicki L. Tessen

CERTIFICATE OF VILLAGE TREASURER

As duly appointed qualified and acting Treasurer of the Village of Harrison, I hereby certify that the records in our office show no unredeemed taxes and no unpaid or special assessments affecting any of the lands included in Crossroads Business Park as of the date listed below:

Village Treasurer, Vicki L. Tessen — 10-02-2024 Date

CERTIFICATE OF COUNTY TREASURER

I, Michael Schlaak, being the duly elected qualified and acting County Treasurer of the County of Calumet, do hereby certify that the records in my office show no unredeemed tax sales and no unpaid taxes or special assessments affecting any of the lands included in Crossroads Business Park as of the date listed below:

County Treasurer, Michael Schlaak — 10-3-2024 Date

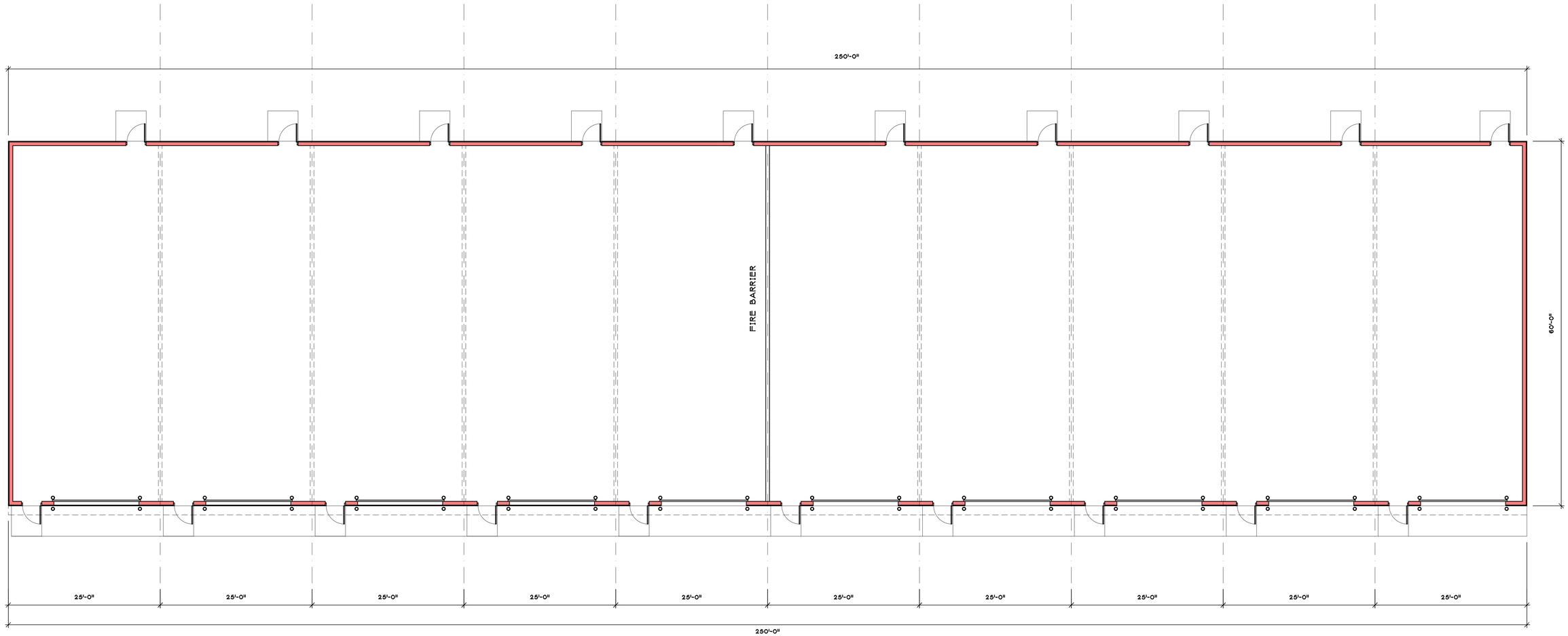
Drainage and Stormwater Management Notes:

1. There are Ordinance regulations that have been passed by the Village of Harrison requiring the maintenance of lot drainage plans on a permanent basis. Said regulations have been recorded as Document Number 331468, Calumet County Register of Deeds and shall apply to all subdivisions approved after the 1st day of May, 2001. Said recording shall have the effect of deed restrictions requiring that permanent lawns be established in conformance with the lot drainage plan elevations within one year after initial occupancy of any house. Failure to maintain grades in accordance with storm water or drainage plans shall entitle the Village or representative thereof to direct compliance or upon failure of compliance to make said lands come into compliance. The costs and expenses shall be entered on the tax roll as a special charge against the property and collected with other taxes levied thereon.
2. Building permits and occupancy permits may be withheld for non–compliance with the plat or Village Ordinances relating to drainage and storm water management.
3. In the event that the surface drainage facilities required by the plat which are applicable to the lot for which a building permit has been applied, have not been complied with, the building inspector may withhold building permits required by the building code.
4. In the event that, after construction there is a failure to establish surface grades in accordance with the subdivision surface water plan, the building inspector may withhold the occupancy permit required by the building code.
5. Maintenance of all drainageways and associated structures within the plat or serving the plat is the sole responsibility of the Owner/Subdivider until acceptance by or dedication to the Village of Harrison.
6. Where the final drainage plan requires a storm inlet to adequately drain the rear portion of lots within blocks of the plat, the subdivider shall incorporate restrictive covenants in the deeds for the aforementioned lots that, the respective lot owners shall be responsible for maintaining a clear grate on any storm drainage inlets on their lot.
7. Upon failure of the Owner/Subdivider to perform maintenance of the drainageways and associated structures, the Village of Harrison retains the right to perform maintenance and/or repairs. The payments of said maintenance and/or repairs shall be equally assessed among the property owners of the plat.
8. A drainage plan has been filed with the Village of Harrison which states the required levels of maintenance for all the identified storm water management systems/facilities.
9. No obstruction may be constructed, planted or maintained within any drainage easement so that such obstruction impedes the natural flow of water and/or diminishes the natural aesthetic quality of the drainageway.

There are no objections to this plat with respect to s. 236.15, 236.16, 236.20 and 236.21 (1) and (2), Wis. Stats. as provided by s. 236.12, Wis. Stats.

Certified September 25, 2024

Department of Administration



FLOOR PLAN
SCALE: 1/8" = 1'-0"

NORTH

ACS
Architectural & Construction Services, llc.
327 RANDOLPH DRIVE - SUITE C
APPLETON, WI 54913
TELE: 920-707-4226

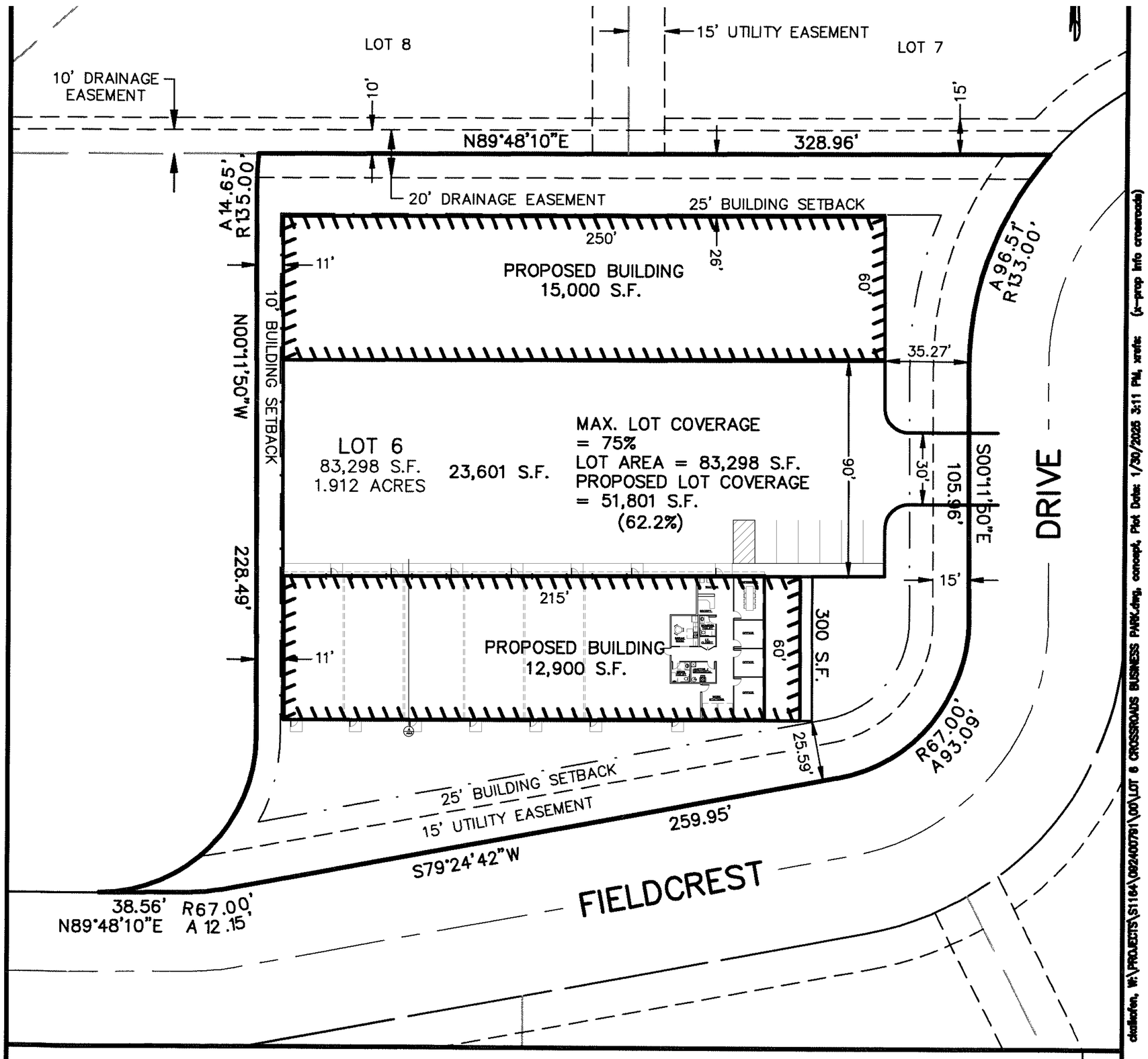
PROPOSED FACILTY FOR,

SILVERTREE HOMES

HARRISON, WISCONSIN

DATE: JULY 18, 2025
ARCH. K. SPERL
D. BY: -----
JOB: 25-057
REV. -----

A
1.2



declaration, W:\PROJECTS\S1164\092400791\00\LOT 6 CROSSROADS BUSINESS PARK.dwg, concept, Plot Date: 1/30/2025 3:11 PM, xrefs: (x-prop info crossroads)

McMAHON
ENGINEERS ARCHITECTS
1445 McMAHON DRIVE NEENAH, WI 54956
Mailing: P.O.BOX 1025, NEENAH, WI 54957-1025

Project No. S1164 092400791 Date JAN. 2025 Scale 1"=60'

Drawn By CWK Field Book _____ Page _____

File No.

ACS
Architectural & Construction Services, Inc.
327 RANDOLPH DRIVE - SUITE C
APPLETON, WI 54913
TELE: 920-707-4226

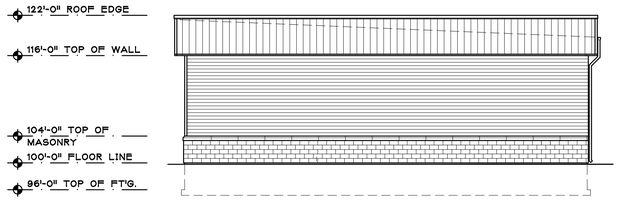
PROPOSED FACILITY FOR,

SILVERTREE HOMES

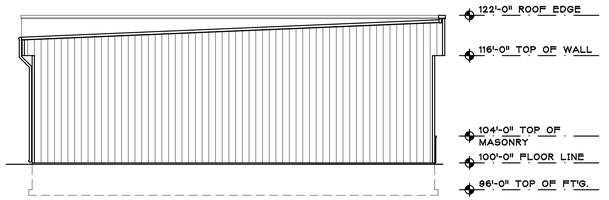
HARRISON, WISCONSIN

DATE: JULY 18, 2025
ARCH. K. SPERL
D. BY: -----
JOB: 25-057
REV. -----

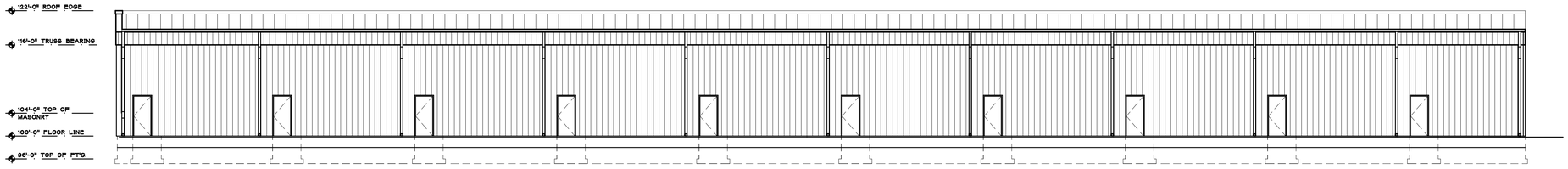
SP 1.0



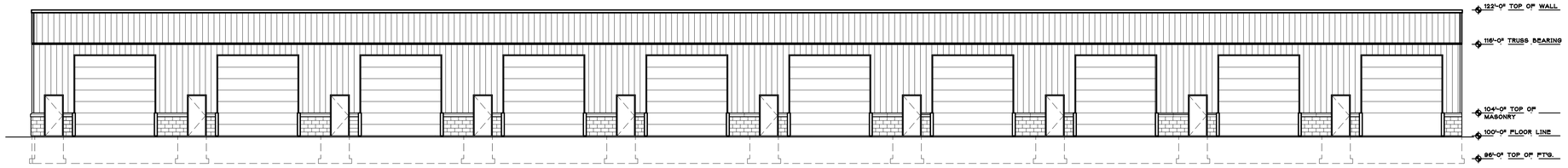
EAST ELEVATION
SCALE: 3/32" = 1'-0"



WEST ELEVATION
SCALE: 3/32" = 1'-0"



NORTH ELEVATION
SCALE: 3/32" = 1'-0"



SOUTH ELEVATION
SCALE: 3/32" = 1'-0"

ACS Architectural & Construction Services, llc.
327 RANDOLPH DRIVE - SUITE C
APPLETON, WI 54913
TELE: 920-707-4226

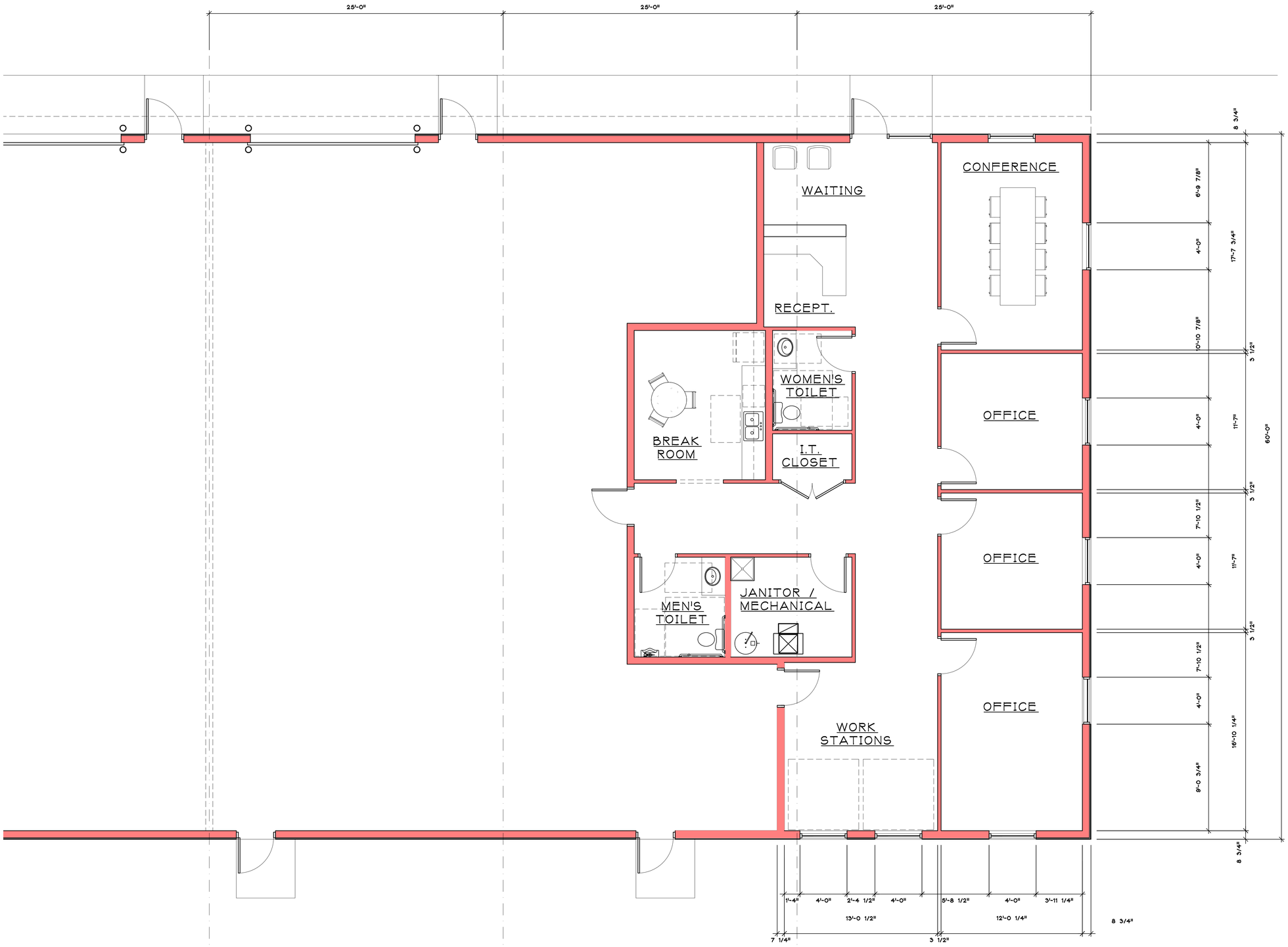
PROPOSED FACILTY FOR,

SILVERTREE HOMES

HARRISON, WISCONSIN

DATE: JULY 18, 2025
ARCH. K. SPERL
D. BY: -----
JOB: 25-057
REV. -----

A 2.1



FLOOR PLAN
SCALE: 1/4" = 1'-0"

NORTH

ACS Architectural & Construction Services, Ltd.
327 RANDOLPH DRIVE - SUITE C
APPLETON, WI 54913
TELE: 920-707-4226

PROPOSED FACILTY FOR,

SILVERTREE HOMES

HARRISON, WISCONSIN

DATE: JULY 18, 2025
ARCH. K. SPERL
D. BY: -----
JOB: 25-057
REV. -----

A 1.1

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From:
Chad Pelishek, Village Manager

Meeting Date:
August 26, 2025

Title:
Site Plan Review – ProEdge Cabinets, LLC – W4836 Crossroads Court – Parcel 47032 – Crossroads Business Park

Action:
Motion to approve the Site Plan for ProEdge Cabinets, LLC – W4836 Crossroads Court – Parcel 47032 – Crossroads Business Park with the following conditions:

1. A detailed site plan review, pursuant to Article XIII of the zoning ordinance, shall be completed prior to issuance of zoning and building permits.
2. The site plan is subject to the review and recommendations of the Village of Harrison's engineer(s) of record.
3. A grading/drainage stormwater management plan and erosion control plan shall be reviewed and approved by the Village engineer and Village staff.
4. Only those uses permitted in the applicable zoning district shall be allowed within the development.
5. All applicable local, County, and State rules, regulations, and ordinances shall be met.

Background and Additional Information:

The Plan Commission approved the Site Plan.

ProEdge Cabinets, LLC has submitted a proposal for a trade and contractor office located at Lot 12 of Crossroads Business Park, W4836 Crossroads Court. The company is currently under contract to purchase Lot 12 from the Village Harrison, with the agreement to comply with the protective covenants and restrictions governing the Crossroads Business Park.

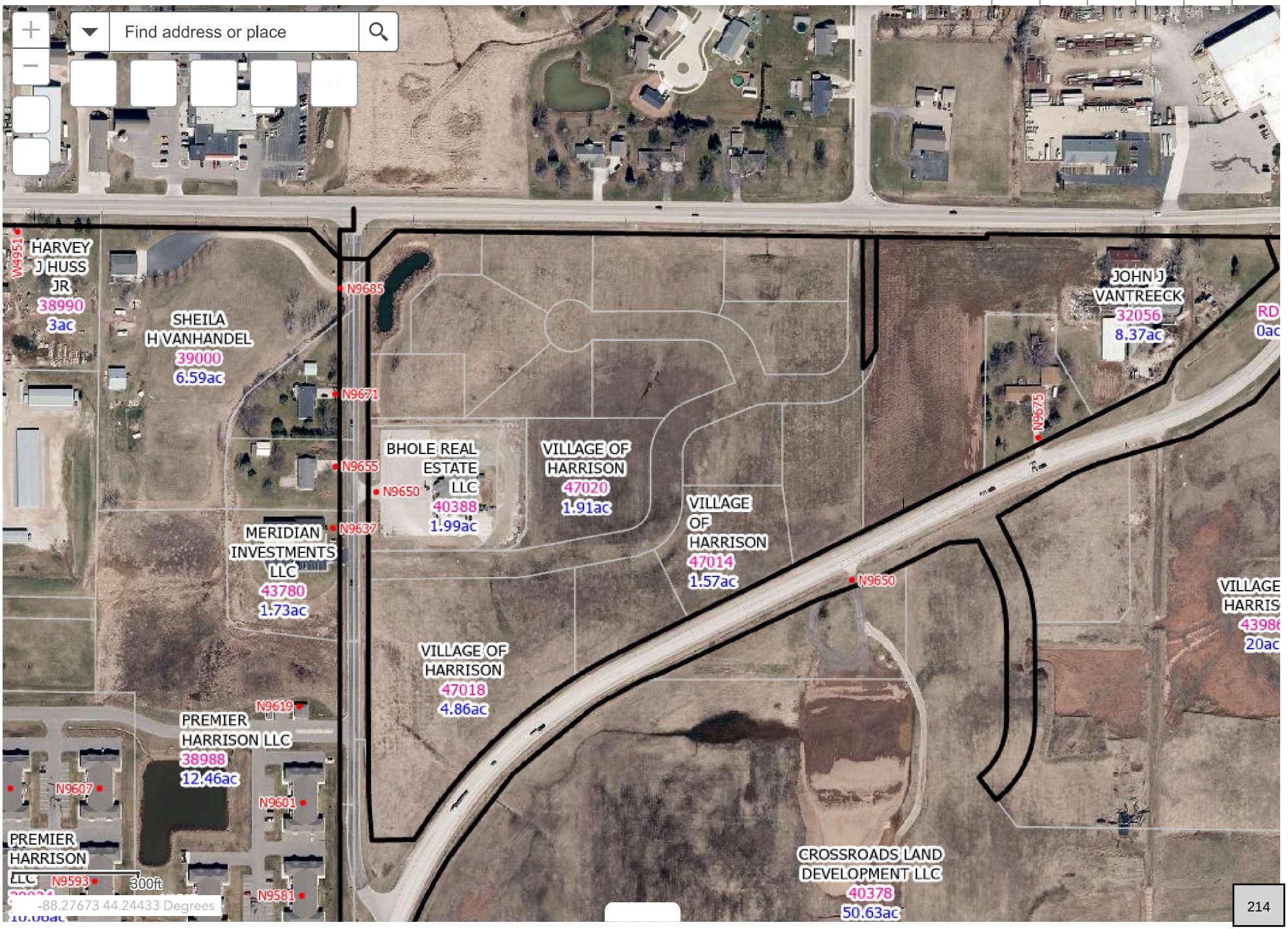
ProEdge Cabinets is a builder specializing in custom cabinets. The submitted site plan includes a 6,630 square-foot building with front access off Crossroads Court and the rear abutting County KK.

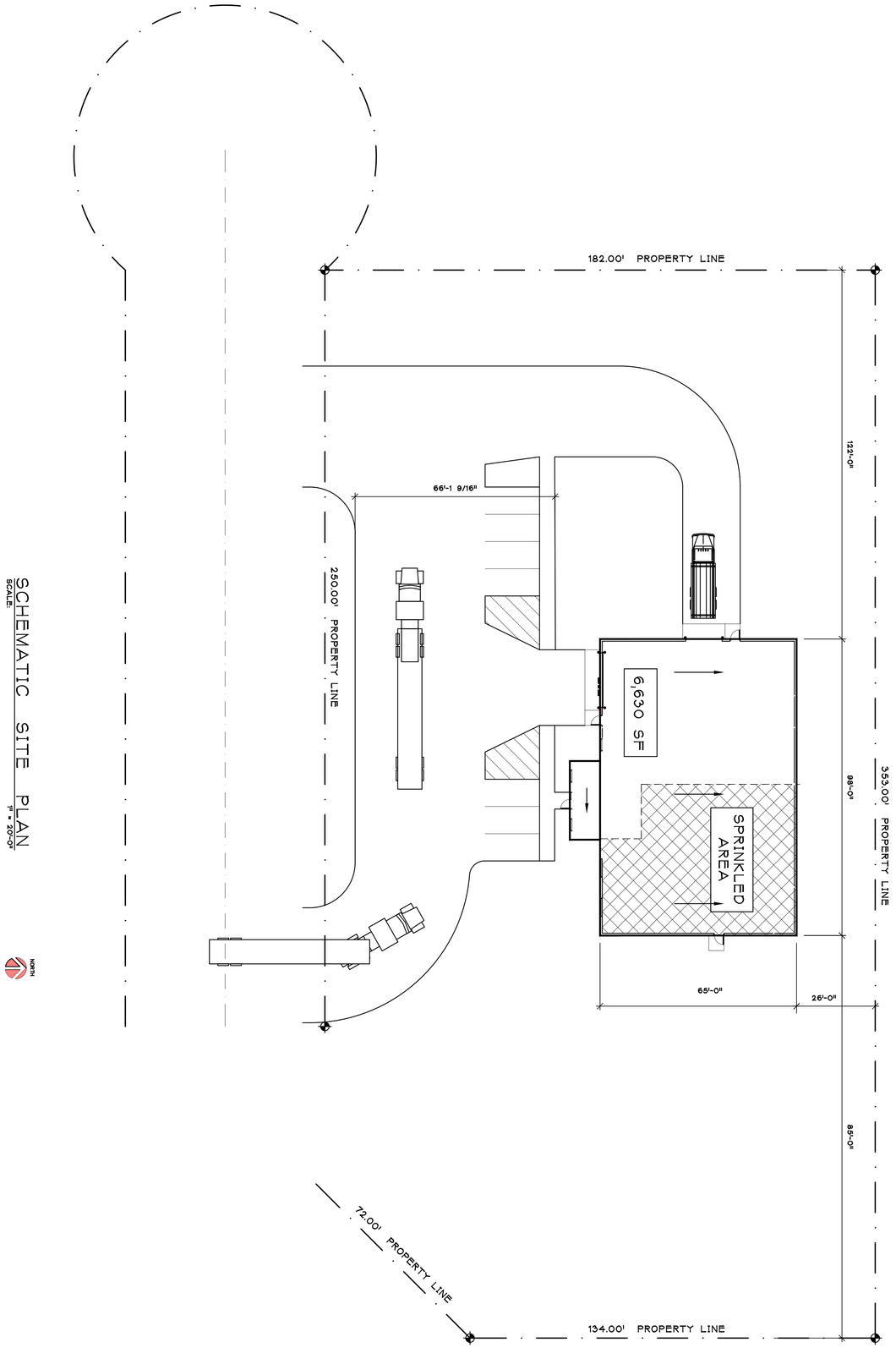
The building will include office space, a conference room, staging area, a work and assembly area, and storage. The proposed architectural design features brick or stone detailing along the lower portion of all four sides, with metal paneling on the middle and upper sections.

ProEdge Cabinets plans to close on the land by August 29, 2025 and start construction this Fall.

Attachments:

- Aerial Map
- Crossroad Business Park Plat
- Site Plan and Renderings


Calumet County Interactive Map
Menasha GIS
Appleton GIS
Calumet Land Informa
Find address or place
HARVEY J HUSS JR
38990
3ac
W4951
SHEILA H VANHANDEL
39000
6.59ac
N9685
N9671
N9655
N9650
BHOLE REAL ESTATE LLC
40388
1.99ac
VILLAGE OF HARRISON
47020
1.91ac
MERIDIAN INVESTMENTS LLC
43780
1.73ac
N9637
VILLAGE OF HARRISON
47014
1.57ac
N9650
VILLAGE OF HARRISON
47018
4.86ac
N9619
PREMIER HARRISON LLC
38988
12.46ac
N9607
N9601
PREMIER HARRISON LLC
N9593
N9581
300ft
-88.27673 44.24433 Degrees
JOHN J VANTREECK
32056
8.37ac
N9675
RD
0ac
VILLAGE
HARRIS
43986
20ac
CROSSROADS LAND DEVELOPMENT LLC
40378
50.63ac



SCHEMATIC SITE PLAN

SCALE: 1" = 20'-0"

PROPOSED SITE PLANNING FOR,

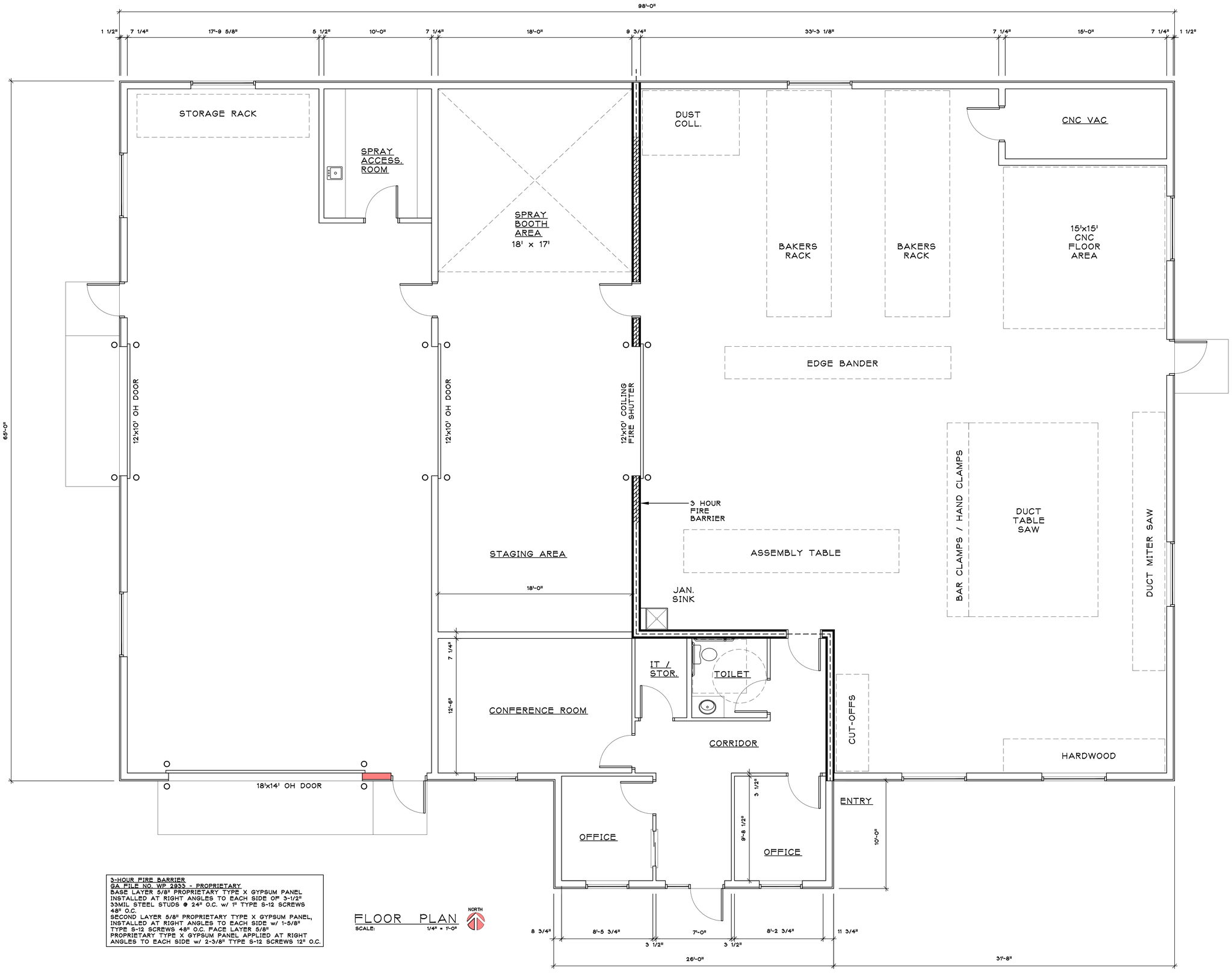
PRO EDGE CABINETRY

KAUKAUNA, WISCONSIN

SP 1.0

DATE: JUNE 24, 2025
ARCH: K. SPERL
D. BY: -----
JOB: 24-047
REV. -----

ACS Architectural & Construction Services, Inc.
327 RANDOLPH DRIVE - SUITE C
APPLETON, WI 54913
TELE: 920-574-2657 FAX: 920-574-2660



3-HOUR FIRE BARRIER
GA FILE NO. WP 2933 - PROPRIETARY
BASE LAYER 5/8" PROPRIETARY TYPE X GYPSUM PANEL INSTALLED AT RIGHT ANGLES TO EACH SIDE OF 3-1/2" 33MIL STEEL STUDS @ 24" O.C. w/ 1" TYPE S-12 SCREWS 48" O.C.
SECOND LAYER 5/8" PROPRIETARY TYPE X GYPSUM PANEL, INSTALLED AT RIGHT ANGLES TO EACH SIDE w/ 1-5/8" TYPE S-12 SCREWS 48" O.C. FACE LAYER 5/8" PROPRIETARY TYPE X GYPSUM PANEL APPLIED AT RIGHT ANGLES TO EACH SIDE w/ 2-3/8" TYPE S-12 SCREWS 12" O.C.

FLOOR PLAN
SCALE: 1/4" = 1'-0"

NORTH

ACS Architectural & Construction Services, Inc.
327 RANDOLPH DRIVE - SUITE C
APPLETON, WI 54913
TELE: 920-574-2657 FAX: 920-574-2660

PROPOSED SITE PLANNING FOR,

PRO EDGE CABINETRY

KAUKAUNA, WISCONSIN

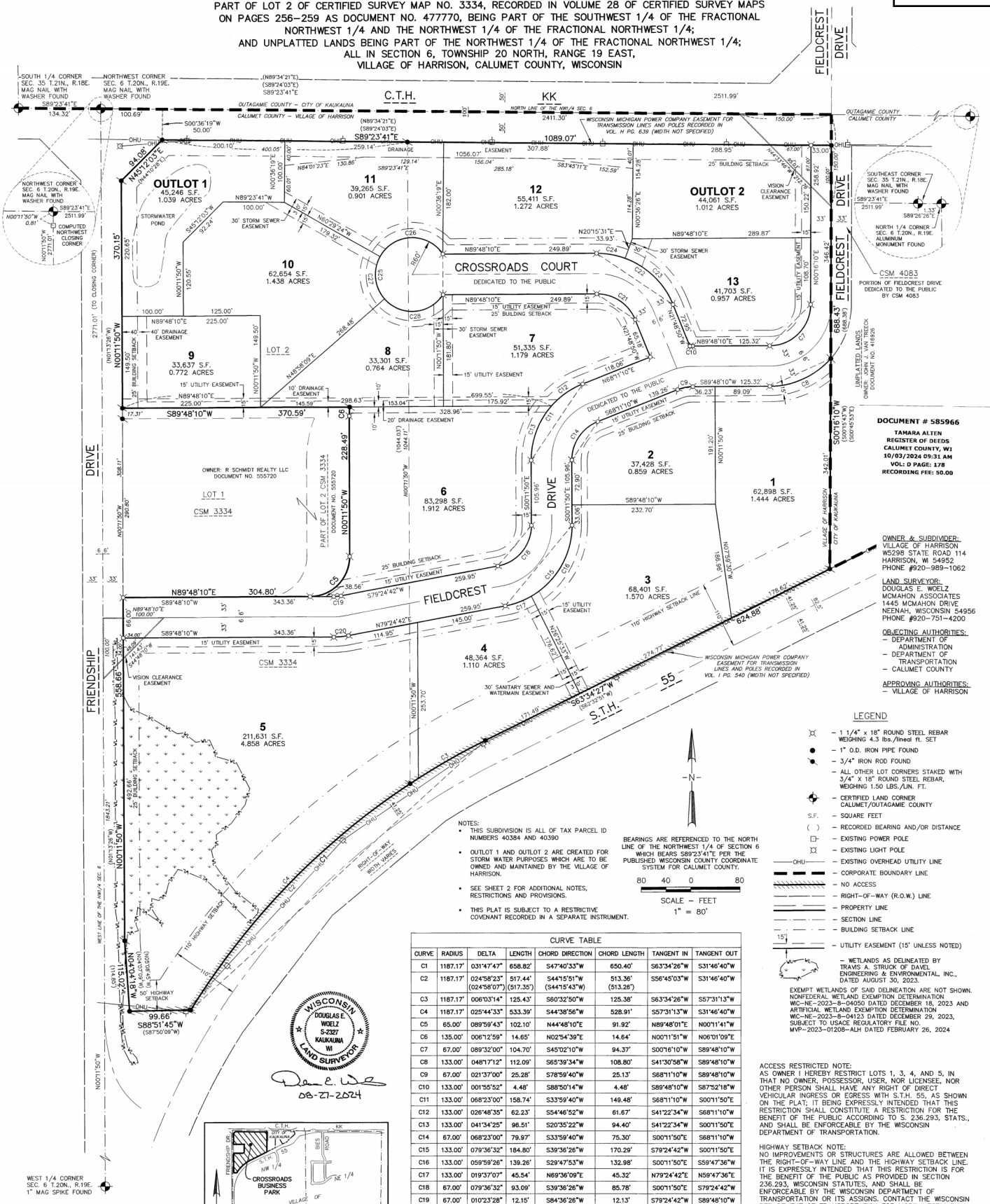
DATE: JUNE 24, 2025
ARCH. K. SPERL
D. BY: -----
JOB: 24-047
REV. -----

A 1.0

UNOFFICIAL COPY

CROSSROADS BUSINESS PARK

PART OF LOT 2 OF CERTIFIED SURVEY MAP NO. 3334, RECORDED IN VOLUME 28 OF CERTIFIED SURVEY MAPS ON PAGES 256–259 AS DOCUMENT NO. 477770, BEING PART OF THE SOUTHWEST 1/4 OF THE FRACTIONAL NORTHWEST 1/4 AND THE NORTHWEST 1/4 OF THE FRACTIONAL NORTHWEST 1/4; AND UNPLATTED LANDS BEING PART OF THE NORTHWEST 1/4 OF THE FRACTIONAL NORTHWEST 1/4; ALL IN SECTION 6, TOWNSHIP 20 NORTH, RANGE 19 EAST, VILLAGE OF HARRISON, CALUMET COUNTY, WISCONSIN



CURVE TABLE

CURVE	RADIUS	DELTA	LENGTH	CHORD DIRECTION	CHORD LENGTH	TANGENT IN	TANGENT OUT
C1	1187.17'	031°47'47"	658.82'	S47°40'33"W	650.40'	S63°34'26"W	S31°46'40"W
C2	1187.17'	024°58'23" (024°58'07")	517.44' (517.35')	S44°15'51"W (S44°15'43"W)	513.36' (513.26')	S56°45'03"W	S31°46'40"W
C3	1187.17'	006°03'14"	125.43'	S60°32'50"W	125.38'	S63°34'26"W	S57°31'13"W
C4	1187.17'	025°44'33"	533.39'	S44°38'56"W	528.91'	S57°31'13"W	S31°46'40"W
C5	65.00'	089°59'43"	102.10'	N44°48'10"E	91.92'	N89°48'01"E	N00°11'41"W
C6	135.00'	006°12'59"	14.65'	N02°54'39"E	14.64'	N00°11'51"W	N06°01'09"E
C7	67.00'	089°32'00"	104.70'	S45°02'10"W	94.37'	S00°16'10"W	S89°48'10"W
C8	133.00'	048°17'12"	112.09'	S65°39'34"W	108.80'	S41°30'58"W	S89°48'10"W
C9	67.00'	021°37'00"	25.28'	S78°59'40"W	25.13'	S68°11'10"W	S89°48'10"W
C10	133.00'	001°55'52"	4.48'	S88°50'14"W	4.48'	S89°48'10"W	S87°52'18"W
C11	133.00'	068°23'00"	158.74'	S33°59'40"W	149.48'	S68°11'10"W	S00°11'50"E
C12	133.00'	026°48'35"	62.23'	S54°46'52"W	61.67'	S41°22'34"W	S68°11'10"W
C13	133.00'	041°34'25"	96.51'	S20°35'22"W	94.40'	S41°22'34"W	S00°11'50"E
C14	67.00'	068°23'00"	79.97'	S33°59'40"W	75.30'	S00°11'50"E	S68°11'10"W
C15	133.00'	079°36'32"	184.80'	S39°36'26"W	170.29'	S79°24'42"W	S00°11'50"E
C16	133.00'	059°59'26"	139.26'	S29°47'53"W	132.98'	S00°11'50"E	S59°47'36"W
C17	133.00'	019°37'07"	45.54'	N69°36'09"E	45.32'	N79°24'42"E	N59°47'36"E
C18	67.00'	079°36'32"	93.09'	S39°36'26"W	85.78'	S00°11'50"E	S79°24'42"W
C19	67.00'	010°23'28"	12.15'	S84°36'26"W	12.13'	S79°24'42"W	S89°48'10"W
C20	133.00'	010°23'28"	24.12'	S84°36'26"W	24.09'	S89°48'10"W	S79°24'42"W
C21	67.00'	068°22'59"	79.97'	N56°00'20"W	75.30'	S89°48'10"W	N21°48'50"W
C22	133.00'	068°22'59"	158.74'	N56°00'20"W	149.48'	N21°48'50"W	S89°48'10"W
C23	133.00'	047°55'39"	111.25'	N45°46'40"W	108.04'	N69°44'29"W	N21°48'50"W
C24	133.00'	020°27'20"	47.49'	N79°58'09"W	47.23'	S89°48'10"W	N69°44'29"W
C25	60.00'	293°15'57"	307.11'	S00°11'50"E	66.00'	N33°33'51"W	N33°10'11"E
C26	60.00'	116°54'19"	122.42'	N87°58'59"E	102.26'	N29°31'50"E	S33°33'51"E
C27	60.00'	070°35'00"	73.92'	N05°45'41"W	69.33'	N41°03'11"W	N29°31'50"E
C28	60.00'	105°46'38"	110.77'	S86°03'30"W	95.70'	S33°10'11"W	N41°03'11"W

NOTES:
- THIS SUBDIVISION IS ALL OF TAX PARCEL ID NUMBERS 40384 AND 40390
- OUTLOT 1 AND OUTLOT 2 ARE CREATED FOR STORM WATER PURPOSES WHICH ARE TO BE OWNED AND MAINTAINED BY THE VILLAGE OF HARRISON.
- SEE SHEET 2 FOR ADDITIONAL NOTES, RESTRICTIONS AND PROVISIONS.
- THIS PLAT IS SUBJECT TO A RESTRICTIVE COVENANT RECORDED IN A SEPARATE INSTRUMENT.

BEARINGS ARE REFERENCED TO THE NORTH LINE OF THE NORTHWEST 1/4 OF SECTION 6 WHICH BEARS S89°23'41"E PER THE PUBLISHED WISCONSIN COUNTY COORDINATE SYSTEM FOR CALUMET COUNTY.

80 40 0 80
SCALE – FEET
1" = 80'

DOCUMENT # 585966
TAMARA ALTEN
REGISTER OF DEEDS
CALUMET COUNTY, WI
10/03/2024 09:31 AM
VOL: D PAGE: 178
RECORDING FEE: 50.00

OWNER & SUBDIVIDER:
VILLAGE OF HARRISON
W5298 STATE ROAD 114
HARRISON, WI 54952
PHONE #920–989–1062

LAND SURVEYOR:
DOUGLAS E. WOELZ
MCMAHON ASSOCIATES
1445 MCMAHON DRIVE
NEENAH, WISCONSIN 54956
PHONE #920–751–4200

OBJECTING AUTHORITIES:
- DEPARTMENT OF ADMINISTRATION
- DEPARTMENT OF TRANSPORTATION
- CALUMET COUNTY

APPROVING AUTHORITIES:
- VILLAGE OF HARRISON

LEGEND

- 1 1/4" x 18" ROUND STEEL REBAR WEIGHING 4.3 lbs./lineal ft. SET
- 1" O.D. IRON PIPE FOUND
- 3/4" IRON ROD FOUND
- ALL OTHER LOT CORNERS STAKED WITH 3/4" X 18" ROUND STEEL REBAR, WEIGHING 1.50 LBS./LIN. FT.
- CERTIFIED LAND CORNER CALUMET/OUTAGAMIE COUNTY
- S.F. – SQUARE FEET
- ( ) – RECORDED BEARING AND/OR DISTANCE
- EXISTING POWER POLE
- EXISTING LIGHT POLE
- OHU — EXISTING OVERHEAD UTILITY LINE
- CORPORATE BOUNDARY LINE
- NO ACCESS
- RIGHT–OF–WAY (R.O.W.) LINE
- PROPERTY LINE
- SECTION LINE
- BUILDING SETBACK LINE
- 15' — UTILITY EASEMENT (15' UNLESS NOTED)
- WETLANDS AS DELINEATED BY TRAVIS A. STRUCK OF DAVEL ENGINEERING & ENVIRONMENTAL, INC., DATED AUGUST 30, 2023.

EXEMPT WETLANDS OF SAID DELINEATION ARE NOT SHOWN. NONFEDERAL WETLAND EXEMPTION DETERMINATION WIC–NE–2023–8–04050 DATED DECEMBER 18, 2023 AND ARTIFICIAL WETLAND EXEMPTION DETERMINATION WIC–NE–2023–8–04123 DATED DECEMBER 29, 2023, SUBJECT TO USACE REGULATORY FILE NO. MVP–2023–01208–ALH DATED FEBRUARY 26, 2024

ACCESS RESTRICTED NOTE:
AS OWNER I HEREBY RESTRICT LOTS 1, 3, 4, AND 5, IN THAT NO OWNER, POSSESSOR, USER, NOR LICENSEE, NOR OTHER PERSON SHALL HAVE ANY RIGHT OF DIRECT VEHICULAR INGRESS OR EGRESS WITH S.T.H. 55, AS SHOWN ON THE PLAT; IT BEING EXPRESSLY INTENDED THAT THIS RESTRICTION SHALL CONSTITUTE A RESTRICTION FOR THE BENEFIT OF THE PUBLIC ACCORDING TO S. 236.293, STATS., AND SHALL BE ENFORCEABLE BY THE WISCONSIN DEPARTMENT OF TRANSPORTATION.

HIGHWAY SETBACK NOTE:
NO IMPROVEMENTS OR STRUCTURES ARE ALLOWED BETWEEN THE RIGHT–OF–WAY LINE AND THE HIGHWAY SETBACK LINE. IT IS EXPRESSLY INTENDED THAT THIS RESTRICTION IS FOR THE BENEFIT OF THE PUBLIC AS PROVIDED IN SECTION 236.293, WISCONSIN STATUTES, AND SHALL BE ENFORCEABLE BY THE WISCONSIN DEPARTMENT OF TRANSPORTATION OR ITS ASSIGNS. CONTACT THE WISCONSIN DEPARTMENT OF TRANSPORTATION FOR MORE INFORMATION. THE PHONE NUMBER MAY BE OBTAINED BY CONTACTING THE COUNTY HIGHWAY DEPARTMENT

WISCONSIN
DOUGLAS E. WOELZ
S-2317
KAUKAUNA WI
LAND SURVEYOR
08-27-2024

LOCATION MAP
SECTION 6, TOWNSHIP 20 NORTH, RANGE 19 EAST, VILLAGE OF HARRISON, CALUMET COUNTY, WISCONSIN

There are no objections to this plat with respect to s. 236.15, 236.16, 236.20 and 236.21 (1) and (2), Wis. Stats. as provided by s. 236.12, Wis. Stats.
Certified September 25, 2024
Department of Administration

McMAHON ENGINEERS ARCHITECTS
McMAHON ASSOCIATES, INC.
1445 McMAHON DRIVE NEENAH, WI 54956
Mailing: P.O.BOX 1025 NEENAH, WI 54957-1025
PH 920.751.4200 FX 920.751.4284 MCMGRP.COM

UNOFFICIAL COPY

CROSSROADS BUSINESS PARK

PART OF LOT 2 OF CERTIFIED SURVEY MAP NO. 3334, RECORDED IN VOLUME 28 OF CERTIFIED SURVEY MAPS ON PAGES 256–259 AS DOCUMENT NO. 477770, BEING PART OF THE SOUTHWEST 1/4 OF THE FRACTIONAL NORTHWEST 1/4 AND THE NORTHWEST 1/4 OF THE FRACTIONAL NORTHWEST 1/4; AND UNPLATTED LANDS BEING PART OF THE NORTHWEST 1/4 OF THE FRACTIONAL NORTHWEST 1/4; ALL IN SECTION 6, TOWNSHIP 20 NORTH, RANGE 19 EAST, VILLAGE OF HARRISON, CALUMET COUNTY, WISCONSIN

SURVEYOR'S CERTIFICATE:

I, Douglas E. Woelz, Wisconsin Professional Land Surveyor S–2327, certify that I have surveyed, divided and mapped part of Lot 2 of Certified Survey Map No. 3334, recorded in Volume 28 of Certified Survey Maps on Pages 256–259 as Document No. 477770, being part of the Southwest 1/4 of the fractional Northwest 1/4 and the Northwest 1/4 of the fractional Northwest 1/4; and unplatted lands being part of the Northwest 1/4 of the fractional Northwest 1/4; all in Section 6, Township 20 North, Range 19 East, Village of Harrison, Calumet County, Wisconsin, containing 1,060,168 square feet (24.338 acres) of land more or less and described as follows:

Commencing at the Northwest corner of said Section 6; Thence S89°23'41"E (recorded as S89°24'03"E and N89°34'21"E), 100.69 feet along the North line of the Northwest 1/4 of said Section 6; Thence S00°36'19"W, 50.00 feet to the South right–of–way line of C.T.H. KK and the Point of Beginning; Thence S89°23'41"E (recorded as S89°24'03"E and N89°34'21"E), 1089.07 feet along said South right–of–way line to the Northwest corner of Certified Survey Map No. 4083, recorded in Volume 38 of Certified Survey Maps on Pages 13–15 as Document No. 583418; Thence S00°16'10"W (recorded as S00°15'43"W and S00°45'53"E), 688.43 feet (recorded as 688.38 feet) along the West line of said Certified Survey Map No. 4083 and its Southerly extension to the Northerly right–of–way line of S.T.H. 55; Thence S63°34'27"W (recorded as S62°32'51"W), 624.88 feet along said Northerly right–of–way line to the start of a 1187.17 foot radius curve to the left; Thence 658.82 feet continuing along said Northerly right–of–way line being the arc of said curve having a 650.40 foot chord which bears S47°40'33"W; Thence S88°51'45"W (recorded as S87°50'09"W), 99.66 feet continuing along said Northerly right–of–way line to the East right–of–way line of Friendship Drive; Thence N04°04'18"W (recorded as N04°07'09"W and N05°08'45"W), 115.02 feet (recorded as 114.85 feet) along said East right–of–way line; Thence N00°11'50"W (recorded as N01°13'26"W), 558.66 feet continuing along said East right–of–way line to the Southwest corner of Lot 1 of Certified Survey Map No. 3334; Thence N89°48'10"E, 304.80 feet along the South line of said Lot 1 and lands described in Document No. 555720 to the start of a 65.00 foot radius curve to the left; Thence 102.10 feet continuing along said South line of lands described in Document No. 555720 being the arc of said curve having a 91.92 foot chord which bears N44°48'10"E; Thence N00°11'50"W, 228.49 feet along East line of said lands described in Document No. 555720 to the start of a 135.00 foot radius curve to the right; Thence 14.65 feet continuing along said East line being the arc of said curve having a 14.64 foot chord which bears N02°54'39"E to the Northeast corner of said lands described in Document No. 555720; Thence S89°48'10"W, 370.59 feet along the North line of said lands to the East right–of–way line of Friendship Drive; Thence N00°11'50"W (recorded as N01°13'26"W), 370.15 feet along said East right–of–way line to the South right–of–way line of C.T.H. KK; Thence N45°12'03"E (recorded as N44°10'28"E), 94.08 feet along said South right–of–way line to the Point of Beginning.

That I have made such survey, land division, and plat under the direction of the owners of said land. That such plat is a correct representation of all exterior boundaries of the land surveyed and the subdivision thereof made. That I have fully complied with the provisions of Chapter 236 of the Wisconsin Statues and the Subdivision regulations of the Village of Harrison in surveying, dividing and mapping the same.

Dated this 27th day of August, 2024

Douglas E. Woelz, S–2327
Wisconsin Professional Land Surveyor

WISCONSIN DOUGLAS E. WOELZ S-2327 KAUKAUNA WI LAND SURVEYOR

OWNER'S CERTIFICATE OF DEDICATION

The Village of Harrison, as owner, does hereby certify that we caused the land described on this Plat to be surveyed, divided, mapped and dedicated as represented on the Plat. We also certify that this plat is required by s. 236.10 or s. 236.12 to be submitted to the following for approval or objection:

Department of Administration
Department of Transportation
Calumet County
Village of Harrison

WITNESS the hand and seal of said owner this 2nd day of October, 2024
In the Presence of:

Allison Blackmer, Village President

Vicki L. Tessen, Village Clerk

State of Wisconsin)
)SS
Calumet County)

Personally came before me this 02 day of October, 2024, the above named person(s) to me known to be the person(s) who executed the foregoing instrument and acknowledged the same.

Notary Public, Calumet County, WI

My Commission Expires: 9/11/2026

MEGHAN WINKLER NOTARY PUBLIC STATE OF WISCONSIN

UTILITY EASEMENT PROVISIONS

An easement for electric, natural gas, and communications service is hereby granted by
VILLAGE OF HARRISON, Grantor, to

WISCONSIN ELECTRIC POWER COMPANY and WISCONSIN GAS, LLC, Wisconsin corporations doing business as WE Energies, Grantee,
SBC, Grantee,
TDS METROCOM, LLC, Grantee,
AT&T WISCONSIN, a Wisconsin Corporation, Grantee,
TIME WARNER CABLE, Grantee, and
SPECTRUM MID–AMERICA, LLC, doing business as Charter Communications, Inc., Grantee,

their respective successors and assigns, to construct, install, operate, repair, maintain and replace from time to time, facilities used in connection with overhead and underground transmission and distribution of electricity and electric energy, natural gas, telephone and cable TV facilities for such purposes as the same is now or may hereafter be used, all in, over, under, across, along and upon the property shown within those areas on the plat designated as "Utility Easement" and the property designated on the plat for streets and alleys, whether public or private, together with the right to install service connections upon, across, within and beneath the surface of each lot to serve improvements, thereon, or on adjacent lots; also the right to trim or cut down trees, brush and roots as may be reasonably required incidental to the rights herein given, and the right to enter upon the subdivided property for all such purposes. The Grantees agree to restore or cause to have restored, the property, as nearly as is reasonably possible, to the condition existing prior to such entry by the Grantees or their agents. This restoration, however, does not apply to the initial installation of said underground and/or above ground electric facilities, natural gas facilities, or telephone and cable TV facilities or to any trees, brush or roots which may be removed at any time pursuant to the rights herein granted. Structures shall not be placed over Grantees' facilities or in, upon or over the property within the lines marked "Utility Easement" without the prior written consent of Grantees. After installation of any such facilities, the grade of the subdivided property shall not be altered by more than six inches without written consent of grantees. This Utility Easement Provision does not prevent or prohibit others from utilizing or crossing the Utility Easement as the Utility easement(s) are non–exclusive.

The grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto.

NO UTILITY TRANSFORMERS OR PEDESTALS ARE TO BE SET WITHIN 2 FEET OF A LOT CORNER MONUMENT.

NO CONDUCTORS ARE TO BE BURIED WITHIN 1 FOOT OF A LOT CORNER MONUMENT.

SANITARY, STORM SEWER, DRAINAGE AND WATERMAIN EASEMENT PROVISIONS

An easement for sanitary sewer, storm sewer, drainage and watermain is hereby granted by
VILLAGE OF HARRISON, Grantor,
to
VILLAGE OF HARRISON, Grantee,

The Grantor, their respective lessees, successors, heirs or assigns, shall have full use and enjoyment of the property referenced above provided that such use does not interfere with Grantee's right to install, replace, operate, maintain and repair said sanitary sewer, storm sewer, drainage, watermain and associated appurtenances. It is further agreed that after maintaining, repairing, replacing or relocating of said sanitary sewer, storm sewer, drainage, watermain and associated appurtenances, Grantee shall restore unimproved surfaces such as grass, gravel and dirt on said property, as closely as possible, to the condition previously existing. Grantee shall not be required to restore or compensate for any improvements or improved surfaces such as, but not limited to, curb and gutter, hard pavements, trees, shrubs and landscaping, disturbed as a result of the maintenance activities described herein. Grantee does hereby agree to compensate fully for any damage caused directly or indirectly from said maintenance, repair, replacement or relocation of said sanitary sewer, storm sewer, drainage, watermain and associated appurtenances that occur outside of the above described easement area. Buildings or any other type of structure shall not be placed over Grantees' facilities or in, upon or over the property within the lines marked "Sanitary Sewer Easement", "Storm Sewer Easement", "Drainage Easement" and "Watermain Easement" Grantee agrees that it shall give timely notice to the Grantor of routine maintenance work.

The grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto.

VISION CLEARANCE EASEMENT PROVISIONS

An easement for vision clearance is hereby granted by
VILLAGE OF HARRISON, Grantor,
to
VILLAGE OF HARRISON, Grantee,

The Grantor, their respective lessees, successors, heirs or assigns, shall have full use and enjoyment of the property referenced above provided that such use does not interfere with a clear sight line. No building, fencing, construction, or planting/landscaping higher than three feet is allowed within the easement area.

VILLAGE OF HARRISON APPROVAL:

Resolved, that the plat of Crossroads Business Park in the Village of Harrison, was hereby approved and accepted by the Village Board of the Village of Harrison, Calumet County, Wisconsin, on this 24th day of September, 2024.

Village President, Allison Blackmer — Date 10-02-2024

STATE OF WISCONSIN)
)ss
COUNTY OF CALUMET)

I, Vicki L. Tessen, being the duly elected, qualified and acting clerk of the Village of Harrison, Calumet County does hereby certify that the Village Board of the Village of Harrison passed by voice vote on this 24th day of September, 2024 authorizing me to issue a certificate of approval of Crossroad Business Park, Village of Harrison as owners, upon satisfaction of certain conditions, and I do also hereby certify that all conditions were satisfied and the APPROVAL WAS GRANTED AND EFFECTIVE ON THE 24th day of September, 2024.

Dated 10-02-2024

Village Clerk, Vicki L. Tessen

CERTIFICATE OF VILLAGE TREASURER

As duly appointed qualified and acting Treasurer of the Village of Harrison, I hereby certify that the records in our office show no unredeemed taxes and no unpaid or special assessments affecting any of the lands included in Crossroads Business Park as of the date listed below:

Village Treasurer, Vicki L. Tessen — Date 10-02-2024

CERTIFICATE OF COUNTY TREASURER

I, Michael Schlaak, being the duly elected qualified and acting County Treasurer of the County of Calumet, do hereby certify that the records in my office show no unredeemed tax sales and no unpaid taxes or special assessments affecting any of the lands included in Crossroads Business Park as of the date listed below:

County Treasurer, Michael Schlaak — Date 10-3-2024

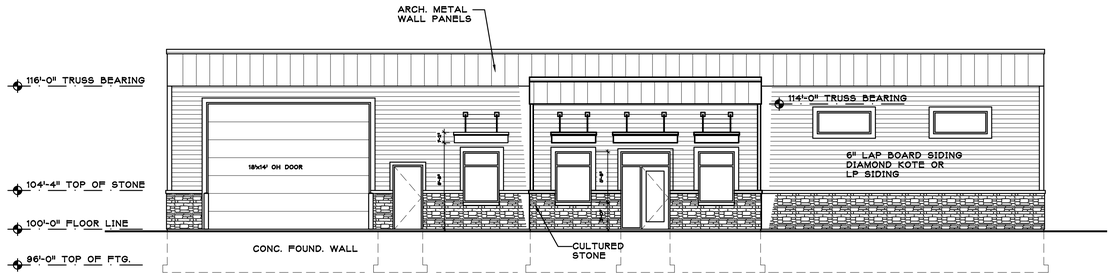
Drainage and Stormwater Management Notes:

1. There are Ordinance regulations that have been passed by the Village of Harrison requiring the maintenance of lot drainage plans on a permanent basis. Said regulations have been recorded as Document Number 331468, Calumet County Register of Deeds and shall apply to all subdivisions approved after the 1st day of May, 2001. Said recording shall have the effect of deed restrictions requiring that permanent lawns be established in conformance with the lot drainage plan elevations within one year after initial occupancy of any house. Failure to maintain grades in accordance with storm water or drainage plans shall entitle the Village or representative thereof to direct compliance or upon failure of compliance to make said lands come into compliance. The costs and expenses shall be entered on the tax roll as a special charge against the property and collected with other taxes levied thereon.
2. Building permits and occupancy permits may be withheld for non–compliance with the plat or Village Ordinances relating to drainage and storm water management.
3. In the event that the surface drainage facilities required by the plat which are applicable to the lot for which a building permit has been applied, have not been complied with, the building inspector may withhold building permits required by the building code.
4. In the event that, after construction there is a failure to establish surface grades in accordance with the subdivision surface water plan, the building inspector may withhold the occupancy permit required by the building code.
5. Maintenance of all drainageways and associated structures within the plat or serving the plat is the sole responsibility of the Owner/Subdivider until acceptance by or dedication to the Village of Harrison.
6. Where the final drainage plan requires a storm inlet to adequately drain the rear portion of lots within blocks of the plat, the subdivider shall incorporate restrictive covenants in the deeds for the aforementioned lots that, the respective lot owners shall be responsible for maintaining a clear grate on any storm drainage inlets on their lot.
7. Upon failure of the Owner/Subdivider to perform maintenance of the drainageways and associated structures, the Village of Harrison retains the right to perform maintenance and/or repairs. The payments of said maintenance and/or repairs shall be equally assessed among the property owners of the plat.
8. A drainage plan has been filed with the Village of Harrison which states the required levels of maintenance for all the identified storm water management systems/facilities.
9. No obstruction may be constructed, planted or maintained within any drainage easement so that such obstruction impedes the natural flow of water and/or diminishes the natural aesthetic quality of the drainageway.

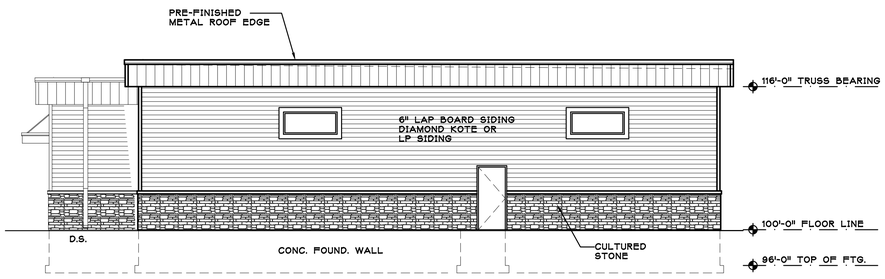
There are no objections to this plat with respect to s. 236.15, 236.16, 236.20 and 236.21 (1) and (2), Wis. Stats. as provided by s. 236.12, Wis. Stats.

Certified September 25, 2024

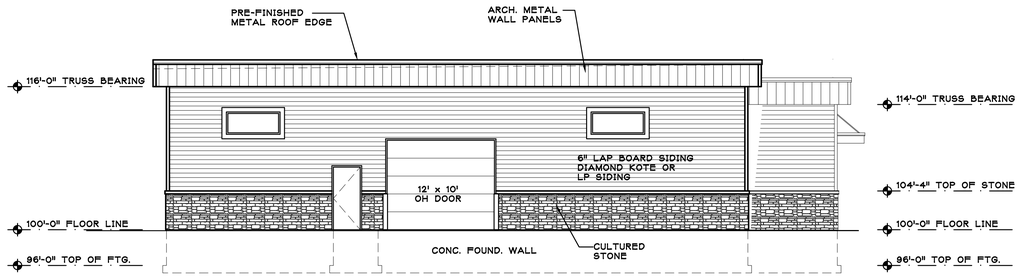
Department of Administration



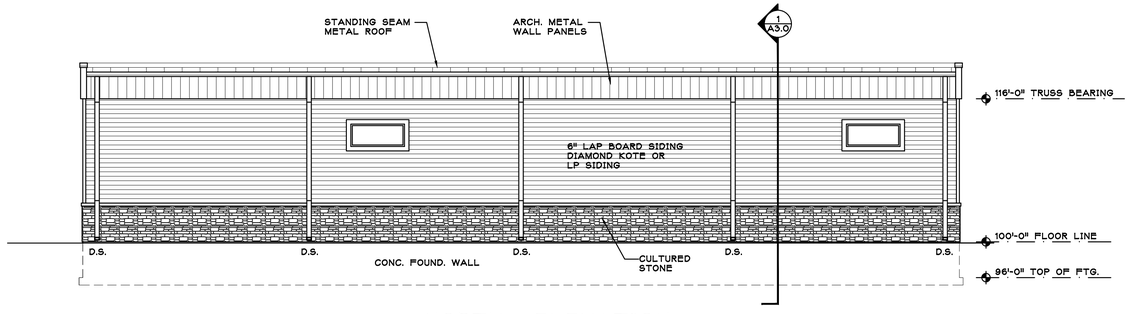
SOUTH ELEVATION
SCALE: 1/8"=1'-0"



EAST ELEVATION
SCALE: 1/8"=1'-0"



WEST ELEVATION
SCALE: 1/8"=1'-0"



NORTH ELEVATION
SCALE: 1/8"=1'-0"

ACS
Architectural & Construction Services, Inc.
327 RANDOLPH DRIVE - SUITE C
APPLETON, WI 54913
TELE: 920-574-2657 FAX: 920-574-2660

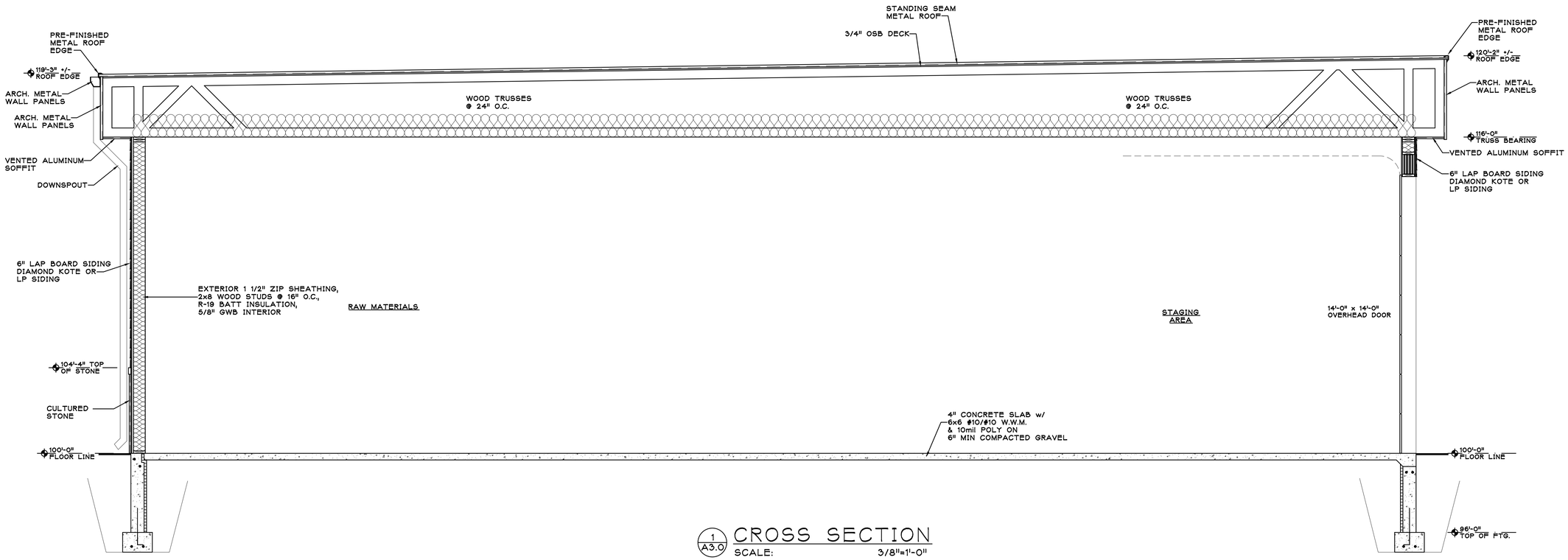
PROPOSED SITE PLANNING FOR,

PRO EDGE CABINETRY

KAUKAUNA, WISCONSIN

DATE: JUNE 24, 2025
ARCH. K. SPERL
D. BY: -----
JOB: 24-047
REV. -----

A
2.0



1 / A3.0 CROSS SECTION

SCALE: 3/8"=1'-0"

ACS Architectural & Construction Services, Inc.
327 RANDOLPH DRIVE - SUITE C
APPLETON, WI 54913
TELE: 920-574-2657 FAX: 920-574-2660

PROPOSED SITE PLANNING FOR,

PRO EDGE CABINETRY

KAUKAUNA, WISCONSIN

DATE: JUNE 24, 2025
ARCH. K. SPERL
D. BY: -----
JOB: 24-047
REV. -----

A 3.0

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From: Chad Pelishek, Village Manager **Meeting Date:** 08/26/2025

Title: Tree and Sidewalk Policies- Discussion Only

Recommended Action: Discussion Only

Background and Additional Information:
These two items were future agenda items and asked to be placed on the August meeting for discussion by the Board

Budget Impacts: None

Attachments: None

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From: **Meeting Date:**

Alissa Van Eperen, Finance Director/Treasurer August 26, 2025

Title:

Yard Waste Stickers

Recommended Action:

Discussion only.

Issue:

None.

Background and Additional Information:

As part of our ongoing efforts to improve integrated services for residents and customers, staff have been evaluating one of our highest foot-traffic services—the sale of annual yard waste stickers for access to the yard waste site.

Currently, residents frequently stop by in person to purchase these stickers. To increase efficiency and convenience for both residents and staff, we are proposing a shift from a one-year sticker to a two-year sticker.

Under this proposal, the sticker would display a two-year range (e.g., 2026–2027), and each subsequent year, a new two-year sticker would be issued (e.g., 2027–2028). This approach eliminates the need to prorate sticker costs when only one year remains.

The proposed cost of the two-year sticker would be $40, equivalent to the cost of purchasing two one-year stickers. Our goal is to reduce the inconvenience of yearly renewals while maintaining affordability. A $5 replacement fee would be applied to any lost or misplaced sticker.

Looking ahead, into the new year, the goal is to expand online services with our new credit card provider. The two-year sticker model would also help reduce postage and administrative costs associated with mailing stickers as we move toward online ordering.

Staff is looking to get feedback on the topic to plan for the budget process, and also update the fee schedule accordingly for 2026.

Budget Impacts:

None.

Attachments:

None.

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From: Chad Pelishek, Village Manager **Meeting Date:** 08/26/2025

Title: Cancellation Agreement and Mutual Release between the Village of Harrison and Wenzel Painting for Lot 13 in the Crossroads Business Park

Recommended Action: Motion to approve the Cancellation Agreement and Mutual Release between the Village of Harrison and Wenzel Painting for Lot 13 in the Crossroads Business Park

Background and Additional Information:

Staff have worked through many options with the purchaser to try to see this development move forward. With State Permitting issues, it would be difficult to design a building that could be cost effective for the small business owner.

Staff recommends the Board approve cancellation agreement. Staff is marketing the property for development.

Budget Impacts: None

Attachments: Letter dated July 24, 2025 and Cancellation Agreement.

July 24, 2025

Chad Pelishek
Village of Harrison
W5298 State Road 114
Harrison, WI 54952

To the Town of Harrison Village Board Members,

We would like to take this time to thank the Village of Harrison for allowing Wenzel Painting the opportunity to secure a lot in the Crossroads Business Park. That is why we regret to inform you that Wenzel Painting, Inc. is rescinding their intent to continue with the purchase of this lot.

Wenzel Painting has been working with our primary client and general contractor to develop plans to build our future building. Our builder did send preliminary plans to the Village to review and redesigned the building to the specifications the Village set forth in order for the building to be approved by the Village for construction. We then had the building estimated and it came in higher than what our business is approved to borrow. We then removed all of the features that we could in order to bring the costs down but could not get the building within our budget. We did explore reducing the size of the building but during this process discovered our current paint booth (which we intended to move to the new location) would not fit in the building causing us to purchase a new paint booth which would again increase the overall cost. Although we have explored multiple avenues to make this building a cost-effective adventure for our business, we have not been able to.

Although this would have been a tremendous opportunity for our business, it would be not be in the best interest of our business to continue this process. Due to Wenzel Painting not being able to secure the funds necessary to continue with this project, we would like to rescind our offer to purchase. We hope that the Village Board understands our position and grants this approval.

Thank you for your time and consideration,

Darren Vande Hey, President (920) 841-0385
& Will Jensen, Vice President (920) 378-2281
Wenzel Painting, Inc.
PO Box 26
700 Northway Dr.
Brillion, WI 54110
wenzelpainting@gmail.com

Approved by the Wisconsin Real Estate Examining Board
5-1-22 (Optional Use Date) 7-1-22 (Mandatory Use Date)

Menn Law Firm Ltd.

WB-45 Cancellation Agreement and Mutual Release

The undersigned Parties agree that the Vacant Land Offer to Purchase [insert type of contract, e.g., offer to purchase, lease, option, etc.] (Contract) dated October 28, 2024, for the property located at Lot 13 of Crossroads Business Park, in the Village of Harrison, State of Wisconsin, is canceled and the Parties hereby release all of their right, title, and interest in and to the Contract, and any and all claims arising out of the transaction.

The Parties hereby release the Firms and their licensees from any and all liability for disbursing trust funds as directed and hereby authorize and direct the Firm or third party holding the earnest money or other trust funds to disburse the trust funds held on behalf of the Parties as follows:

$1,000.00 shall be disbursed to Buyer

Address (optional): _____

$ _____ shall be disbursed to _____

Address (optional): _____

This Cancellation Agreement and Mutual Release (CAMR) shall be effective only if all Parties to the Contract have signed an identical copy of this CAMR (including signatures on separate but identical copies of the CAMR), and if the fully-executed CAMR has been delivered to the Party initiating the CAMR on or before _____. Delivery may be made in any manner authorized in the Contract.

NOTE: The Party initiating this CAMR may withdraw the CAMR prior to acceptance and delivery as provided at lines 13-16.

(X) _____ July 25, 2025
Party's Signature ▲ Print Name Here▶ Village of Harrison Date ▲

(X) _____ July 25, 2025
Party's Signature ▲ Print Name Here▶ Wenzel Painting, Inc. Date ▲

(X) _____ _____
Party's Signature ▲ Print Name Here▶ Date ▲

(X) _____ _____
Party's Signature ▲ Print Name Here▶ Date ▲

(X) _____ _____
Party's Signature ▲ Print Name Here▶ Date ▲

(X) _____ _____
Party's Signature ▲ Print Name Here▶ Date ▲

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From:
Meghan Winkler, Clerk/HR Manager

Meeting Date:
August 26, 2025

Title:
Special Event Permit - Fox Cities Marathon

Recommended Action:
Staff recommends approving Fox Cities Marathon Special Event Permit.

Issue:
Should the Board approve the Fox Cities Marathon Special Event Permit?

Background and Additional Information:

The Fox Cities Marathon will run through a set route in Harrison on September 21, 2025. Race begins at 7:00 am and they are anticipating running through the Village by 9:00 am.

The Harrison Fire Rescue have already been in contact with Fox Cities Marathon to assist with this event.

Budget Impacts:
None.

Attachments:
Application
Course Maps
Runner's Side of the Road
Certificate of Insurance

Village of HARRISON
WHERE OPPORTUNITY LIVES

Special Event Application

Section 1- Event Information	
Name of Event:	Fox Cities Marathon
Event Date and Time:	Sunday, Sept 21. Race starts at 7am; Runs through the Village by 9am.
Event Description:	Run/Walk
Estimated Attendance:	800
Will there be amplified music?	No Describe:
Will there be street closures?	Yes *(Include arial map showing barricaded area.)*

Section 2- Contact Information			
Contact Name:	Julie Johnson		
Address:	1575 Dresang Way, Neenah, WI 54956		
Phone:	920/882-9499	Email:	juie.johnson@communityfirstcu.org
Organization Name:	Fox Cities Marathon		
Is the organization a 501 (c)(3)?	Yes	Exempt Cert. #:	39-1707466

Section 3- Legal Notice

I understand the filing of this application does not ensure the issuance of this permit. I also understand that all event organizers and participants must comply with all applicable ordinances, traffic rules, park rules, state health laws, fire codes and liquor licensing regulations. Fees for park facilities and fireworks permits are in addition to the fees submitted for this application. I further understand that an incomplete application may be cause for denial of the event.

I have read the general information and requirements for this application.

Sponsor Signature & Date: Julie Johnson Aug 4, 2025

OFFICE USE ONLY

Recommendation from Village of Harrison:

☐ Recommend **approval** of the permit

☐ Recommend **refusal** of the permit

Reasons if refusal:

Clerk Signature: ***Approved on this date:***

Valid Dates

COMMUNITY FIRST
Fox Cities Marathon
Presented by Miron — Building Excellence

FULL & HALF MARATHON COURSE MAP











FOX RIVER
FOX CROSSING
LAKE WINNEBAGO
MENASHA
NEENAH
APPLETON
KIMBERLY
COMBINED LOCKS
DARBOY
HARRISON
START
FINISH
RIVERSIDE PARK
UWO FOX CITIES

MAP LEGEND

Course Route & Mile Markers

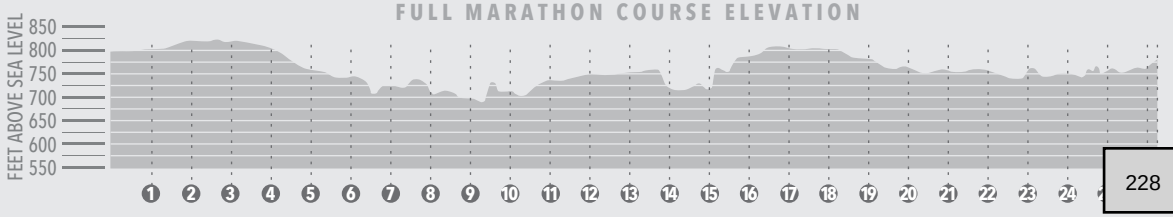
Full Marathon · Half Marathon · Shared

Course Highlights/Stations

Relay Zone · Park or Greenspace · Shout Out Board

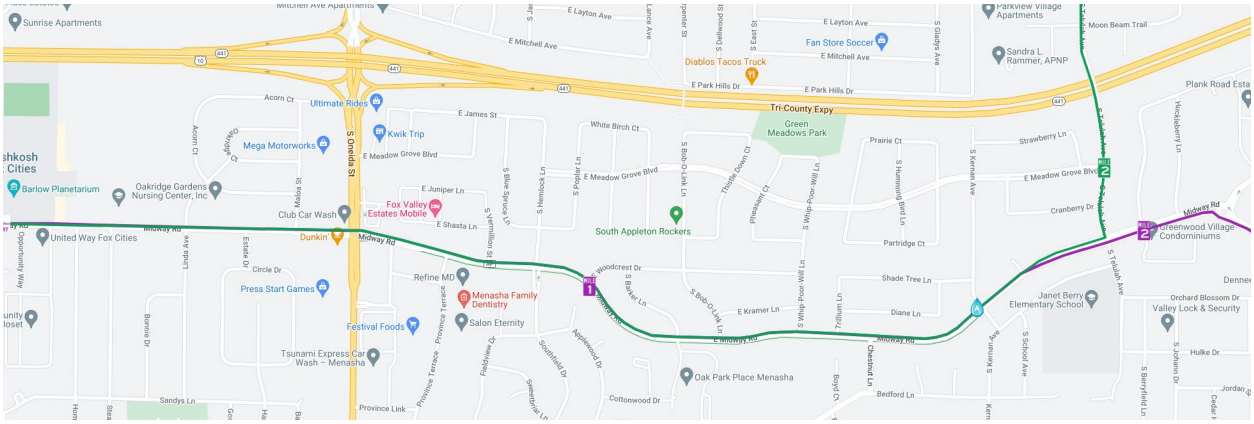
Medical · Water · Gel · Fruit

FULL MARATHON COURSE ELEVATION



2024 Course Maps – All Communities

Map 1 (Menasha)

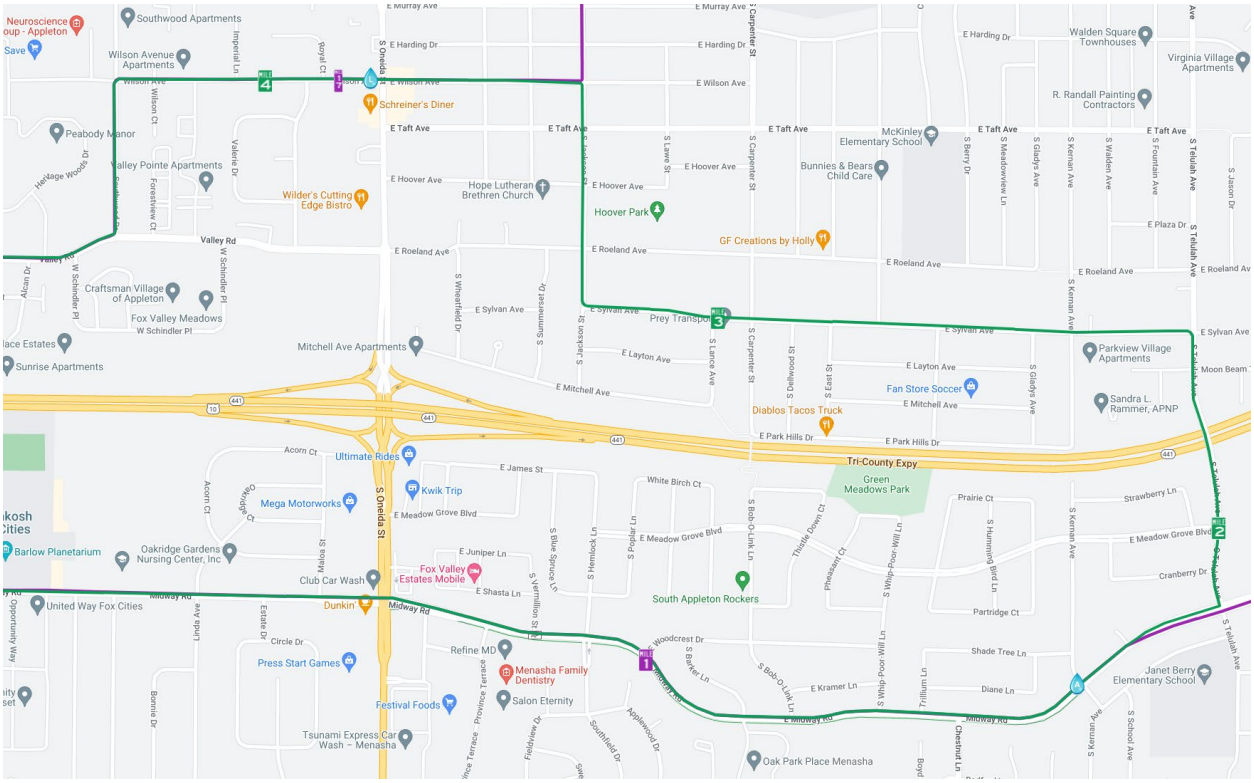


Start Line – 1478 Midway Road, Menasha (formally UW-Oshkosh Fox Cities campus)

- Full & Half Marathoners run east on Midway Road
- Full Marathon continues east towards Plank Rd roundabout
    - Half Marathon turns north on Telulah Ave.

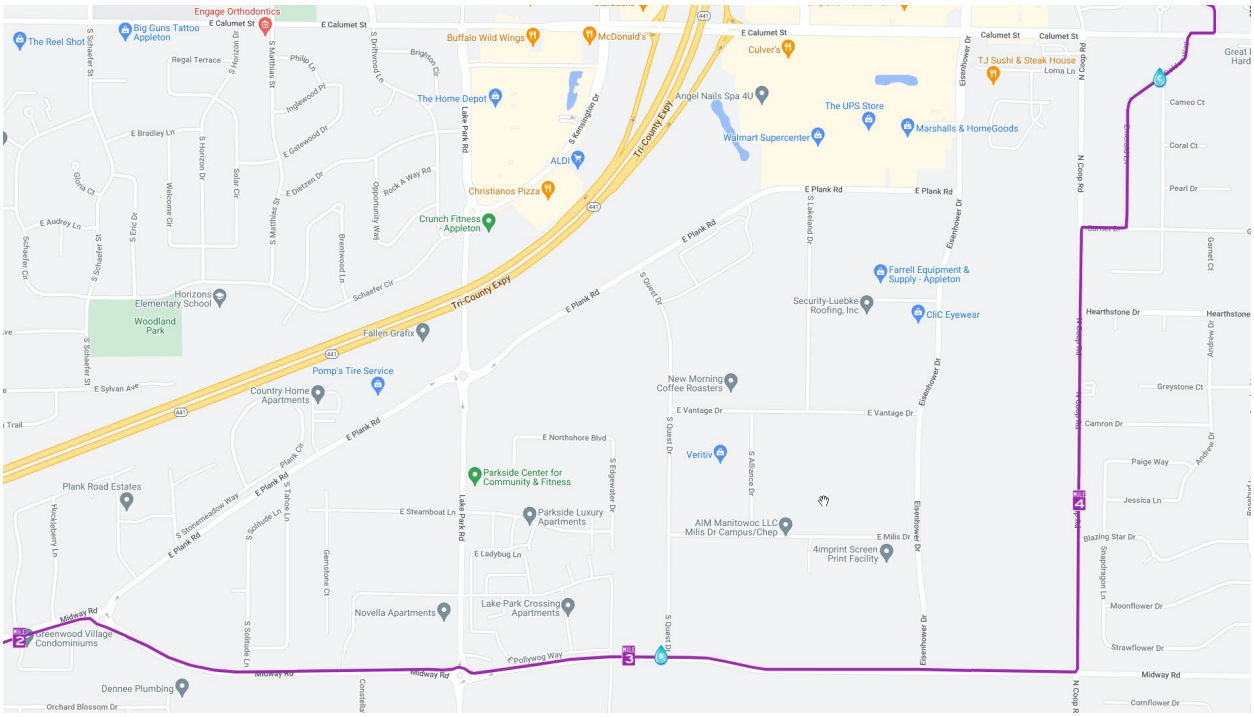
Map 2 Menasha/Appleton (Half Marathon Route Only)

Half Marathon turns north on Telulah Ave (while Marathon continues east on Midway Rd)



- Follows Telulah Ave north to Sylvan Ave
- Turn west on Sylvan Ave
- Turn north on Jackson St & then west on Wilson Ave (where Marathon & Half Marathon are back together again)

Map 3 (Harrison, Kimberly)

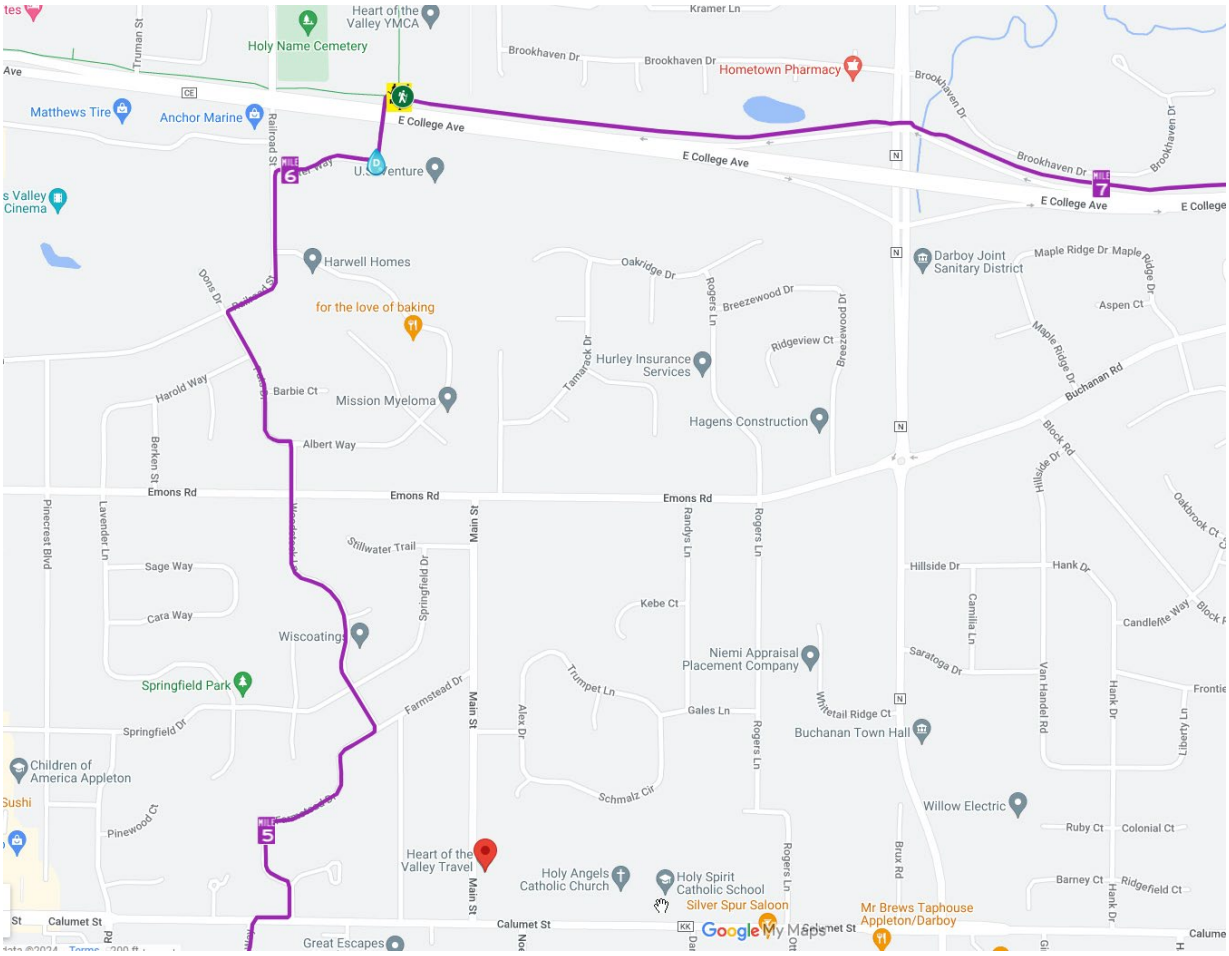


Full Marathon continues east to Coop Rd

- Turn north on Coop Rd
- Turn east on Garnet Dr
- Turn north on Emerald Ln

Outagamie & Calumet County Sheriff's control Calumet St intersection area

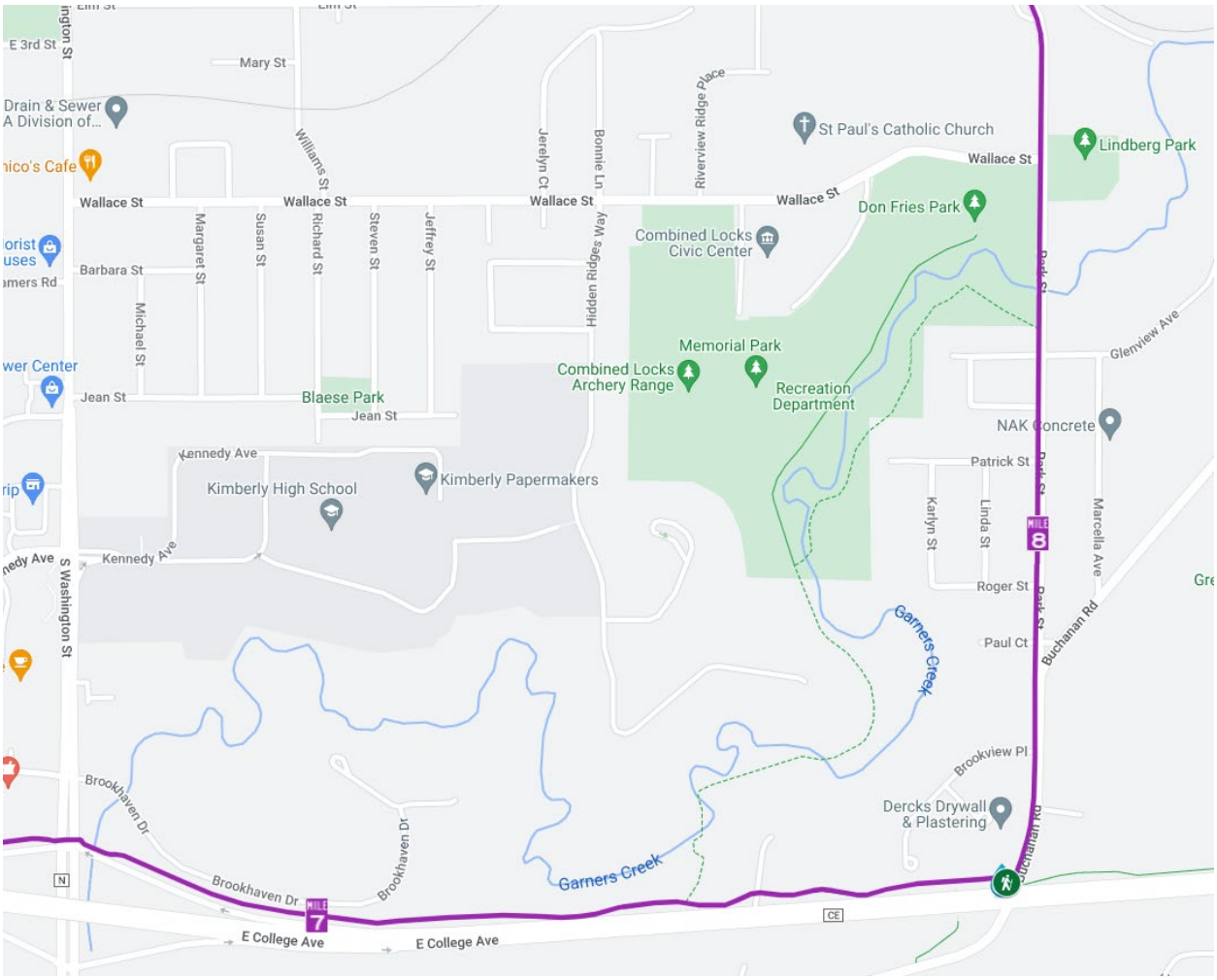
Map 4 (Harrison, Kimberly)



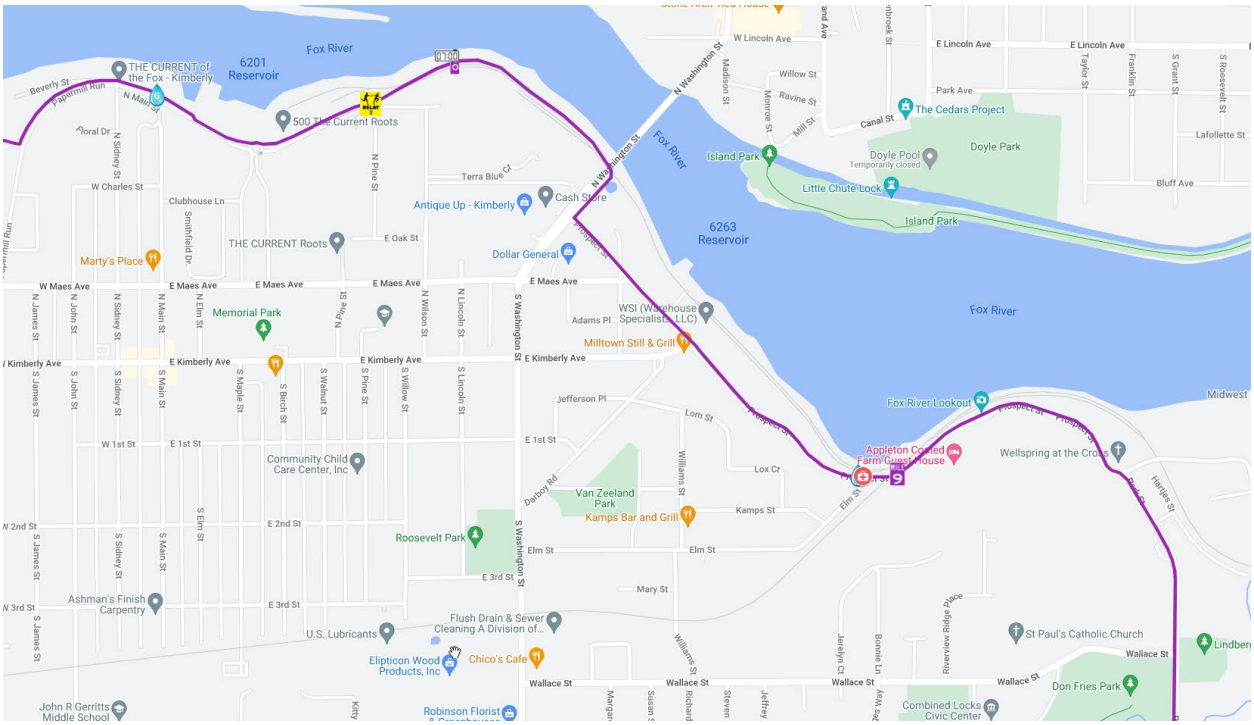
Full Marathon continues north to College Ave

- Under College Ave using tunnel
- Turn east on CE Trail

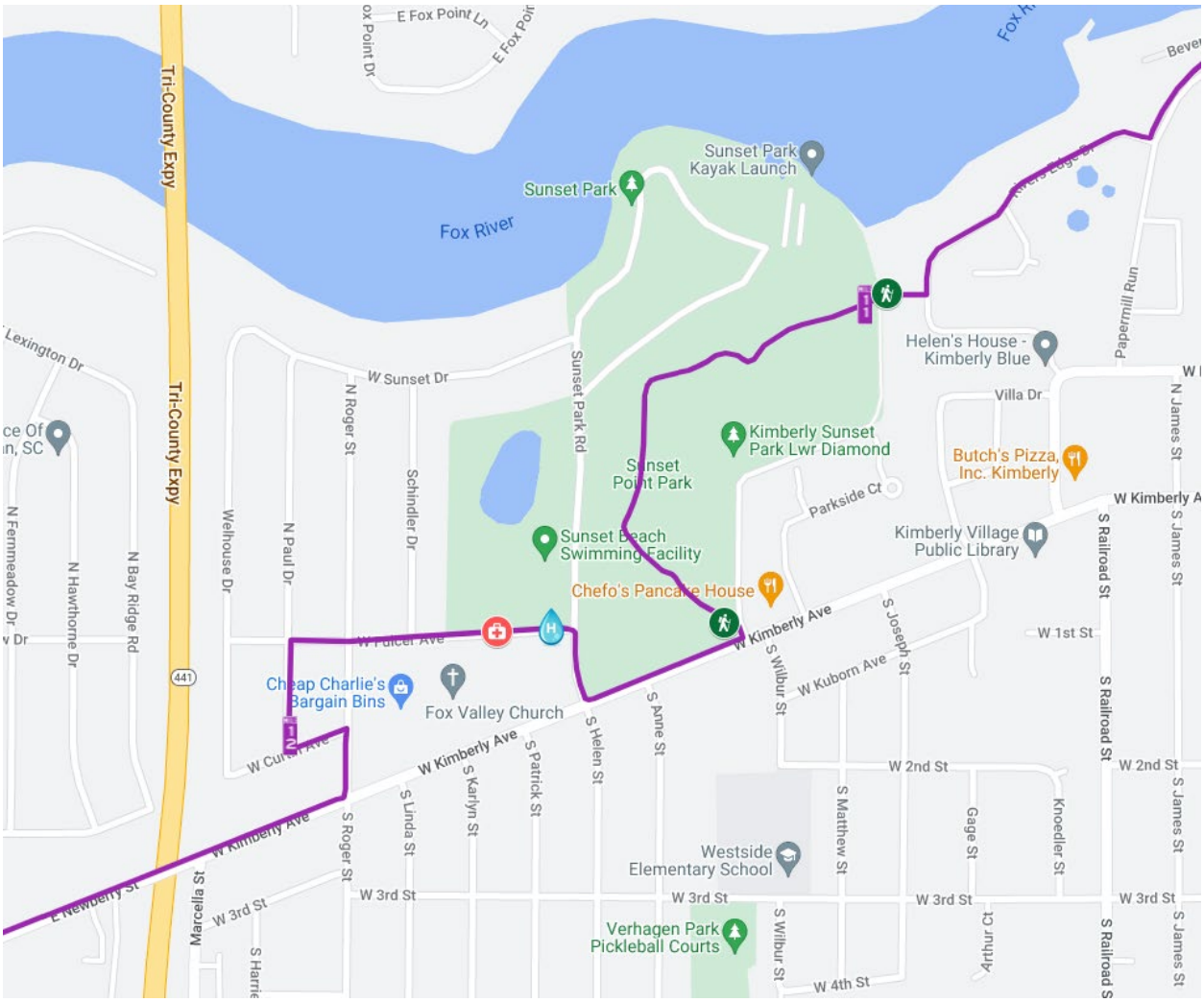
Map 5 (Combined Locks)



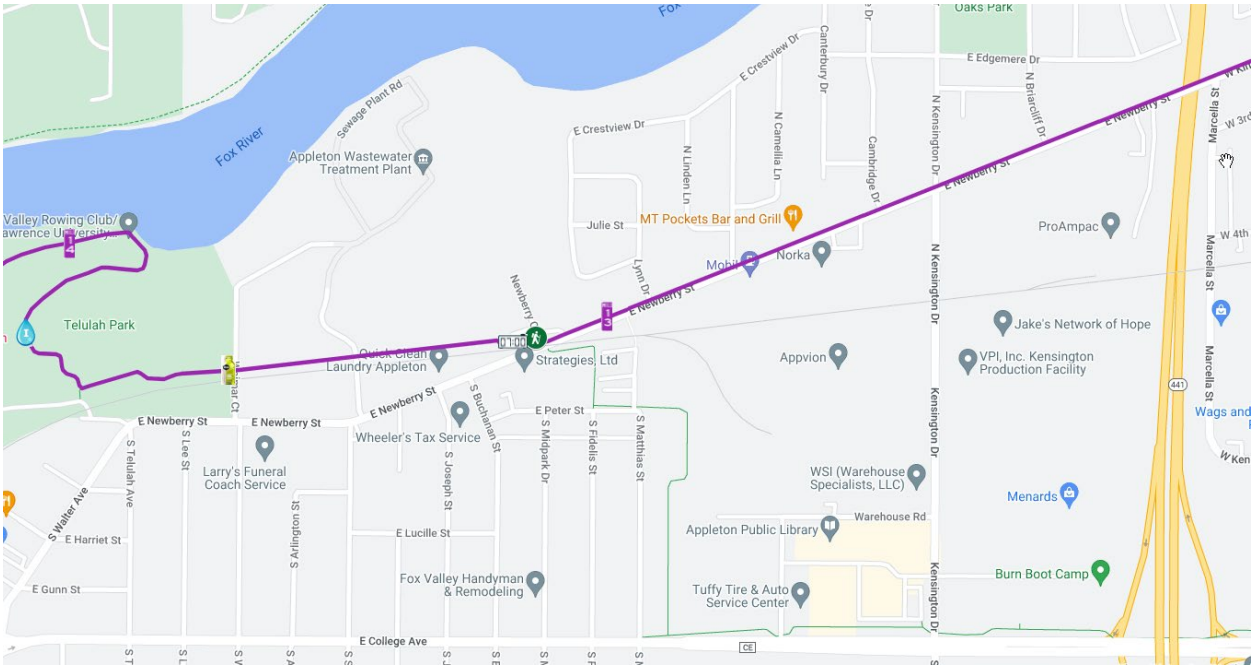
Map 6 (Combined Locks/Kimberly)



Map 7 (Kimberly/Appleton)



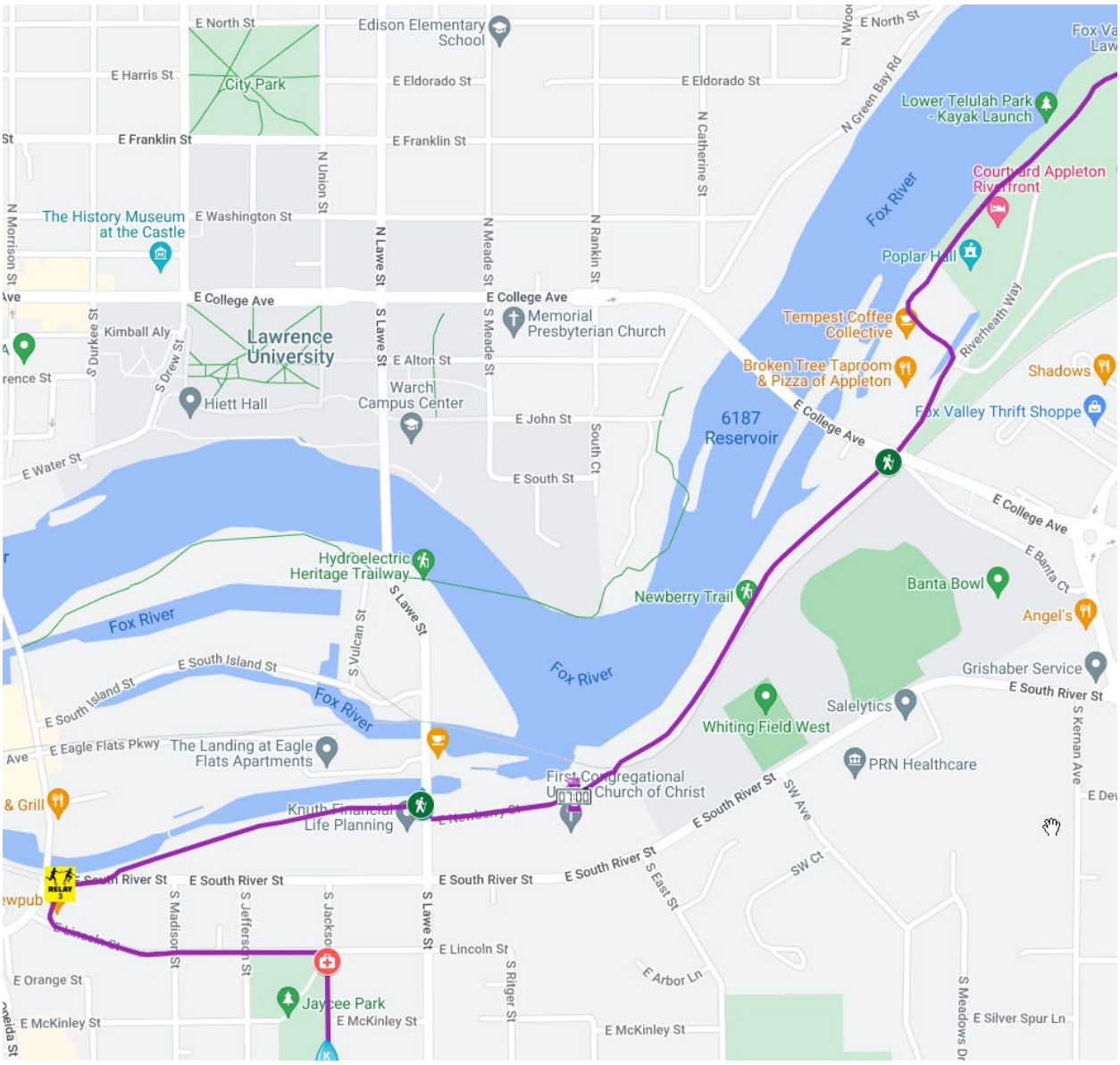
Map 8 (Kimberly, Appleton)



Full Marathon re-enters Appleton from Kimberly on Newberry St

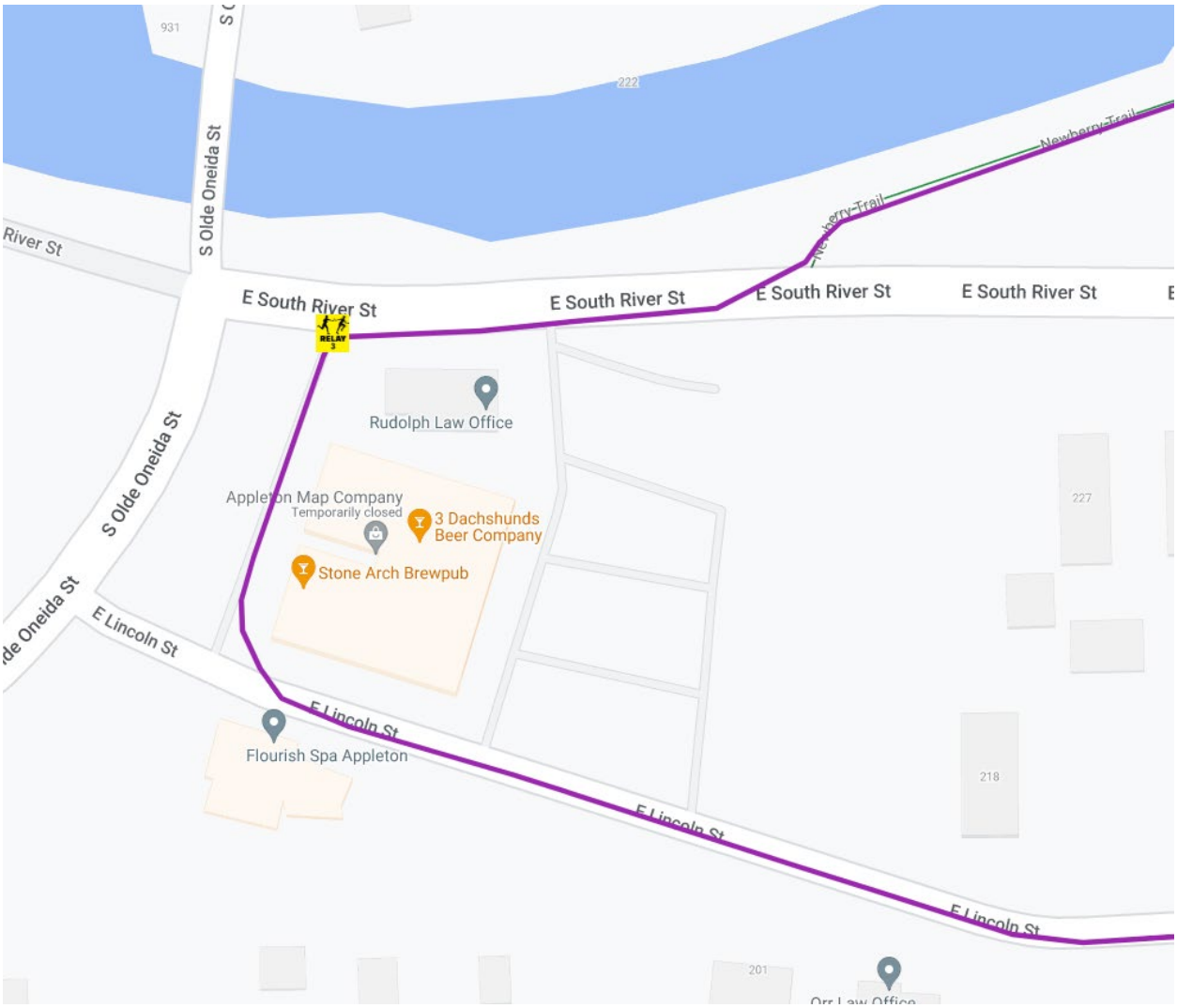
- West on Newberry St to Telulah Park trail (by railroad tracks)
- North into Telulah Park to follow trail to the river

Map 9 (Appleton)



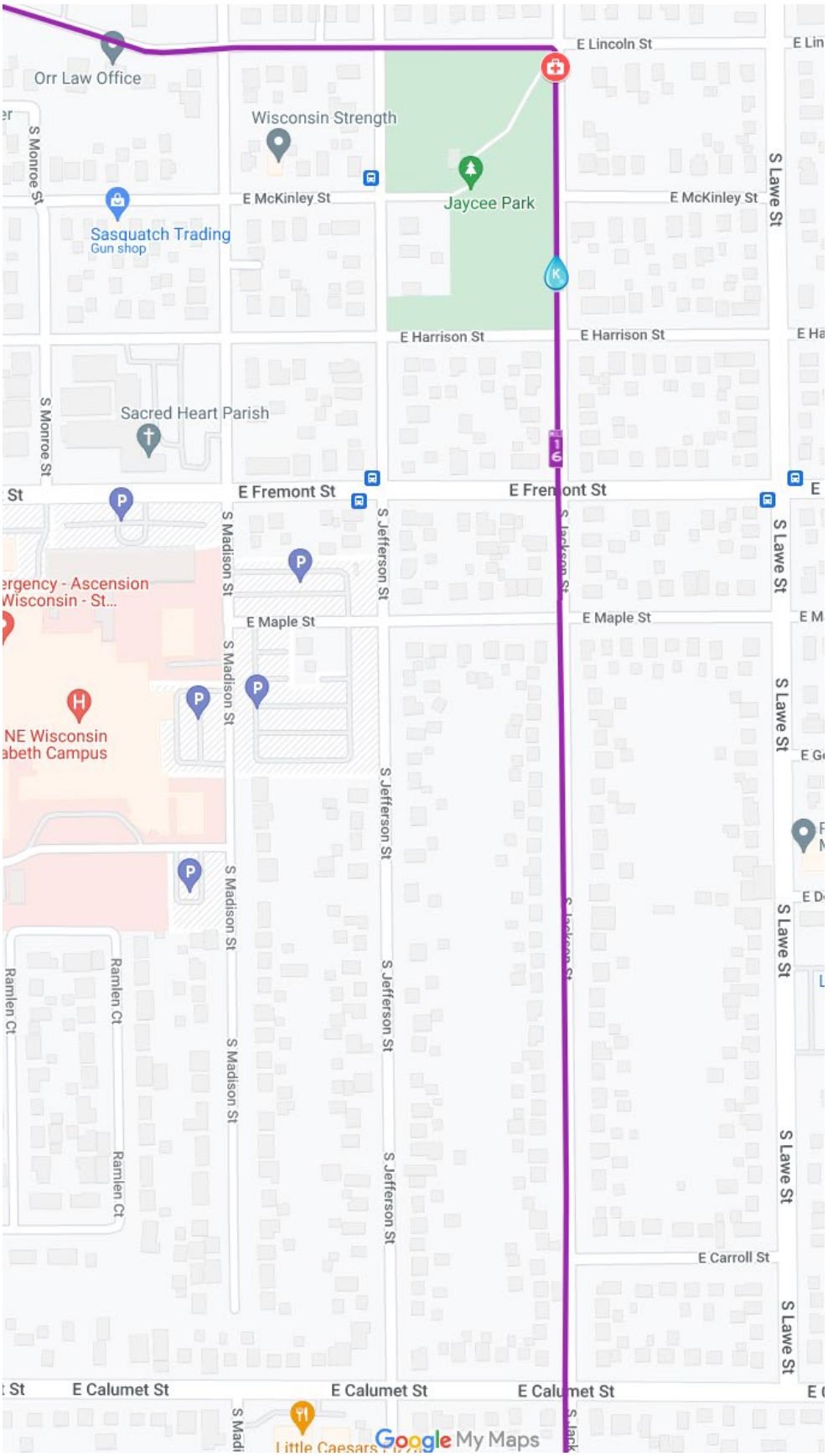
- Full Marathon continues on Telulah Park Trail, exiting between Riverheath buildings onto Riverheath Way
- Continues south beneath College Avenue Bridge to Newberry Trail
- Continues on the Newberry Trail to E. South River St. (Crossing Lawe St)
- Goes through ‘Between the Locks’ parking lot to E Lincoln St
- Turn south on Jackson St

Map 9A – 'Between the Locks' Area – Appleton

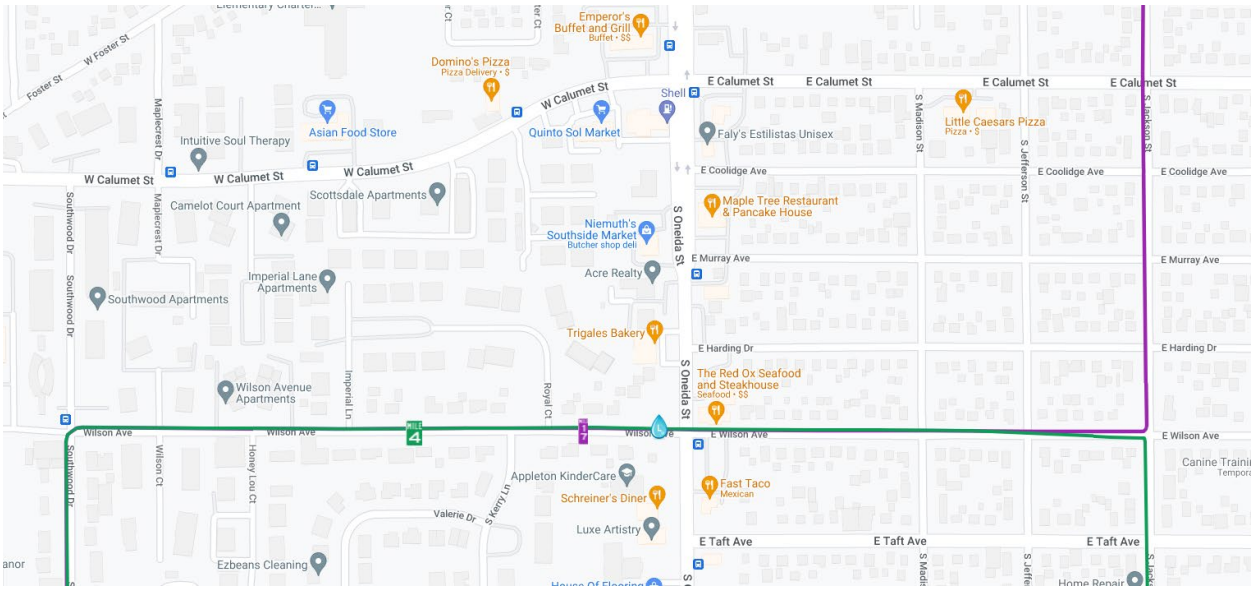


Participants will run around the west side (front) of the 'Between The Locks' building – but not on S. Olde Oneida St.

Map 10 (Appleton, Menasha, Fox Crossing)



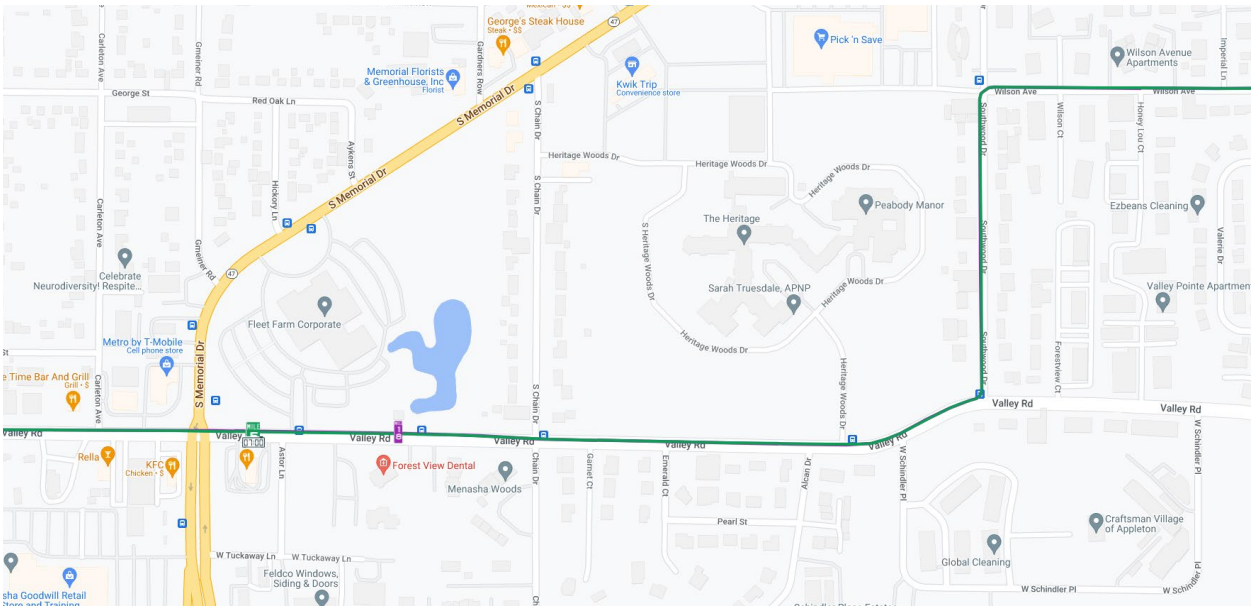
Map 11 (Appleton, Menasha, Fox Crossing)



Full Marathon continues south on Jackson St. to Wilson Ave.

- Turn right on Wilson Ave and follow west past Oneida St, exiting Appleton & entering Menasha & Fox Crossing

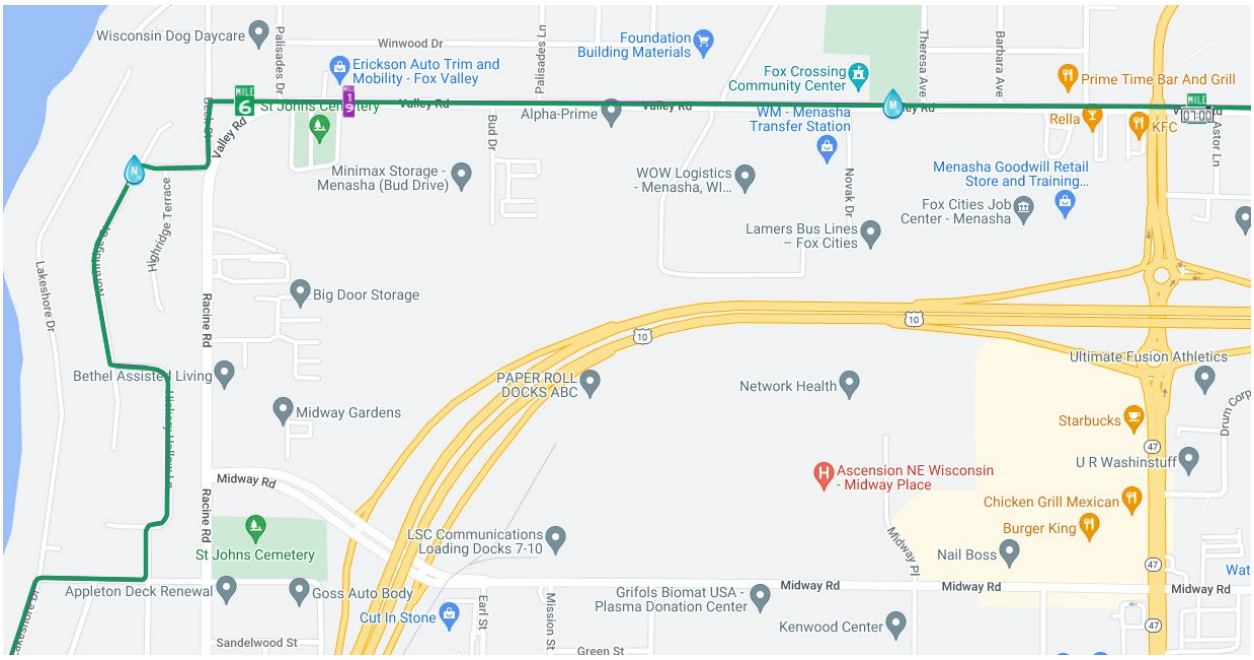
Map 12 (Appleton/Menasha)



Continue west on Wilson Ave, turning south on Southwood Dr.

- Turn west W. Valley Rd. & continue west through Hwy. 47 (Appleton Rd.) intersection

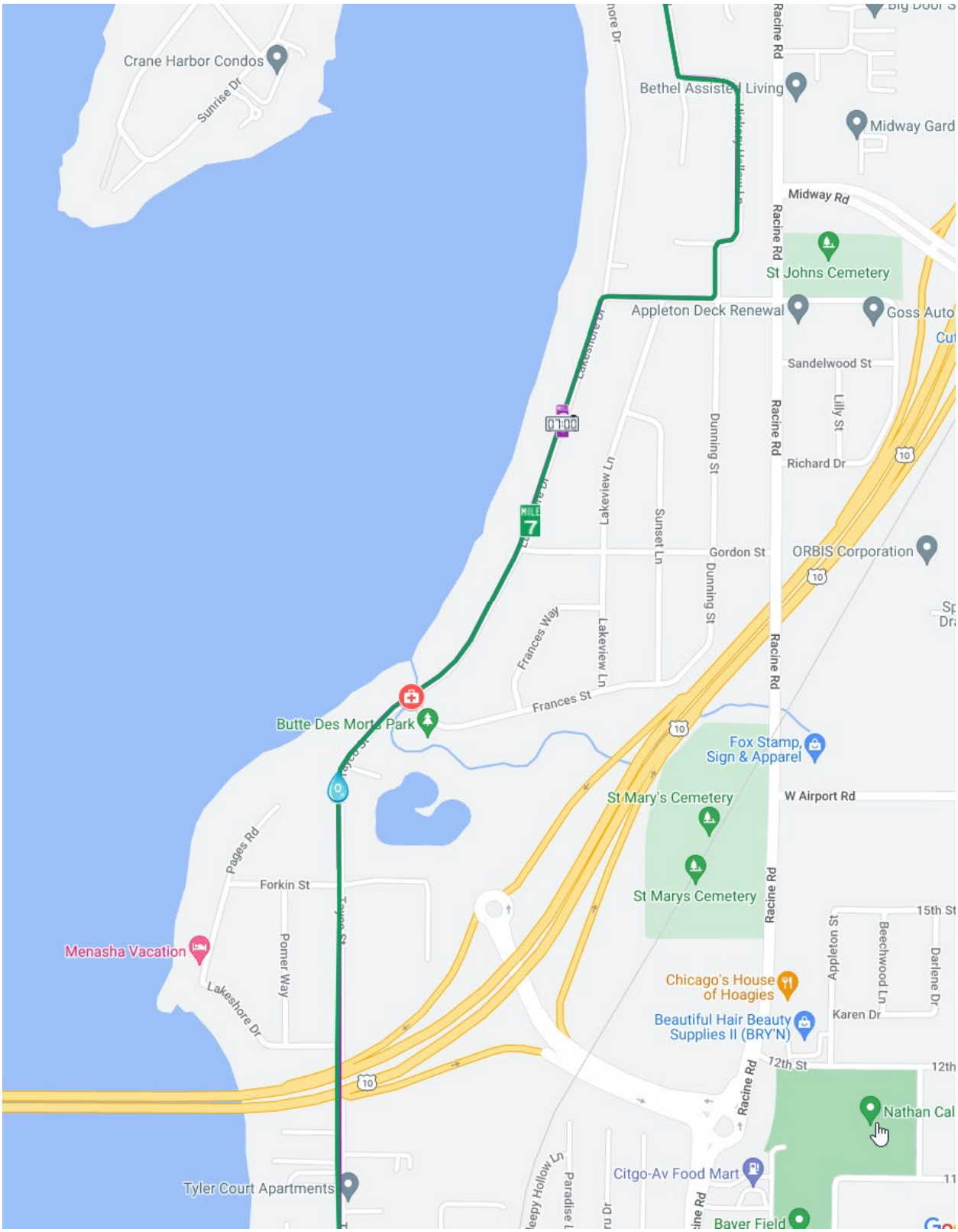
Map 13 (Menasha)



Continue west on Valley Rd, turning south on Beck St.

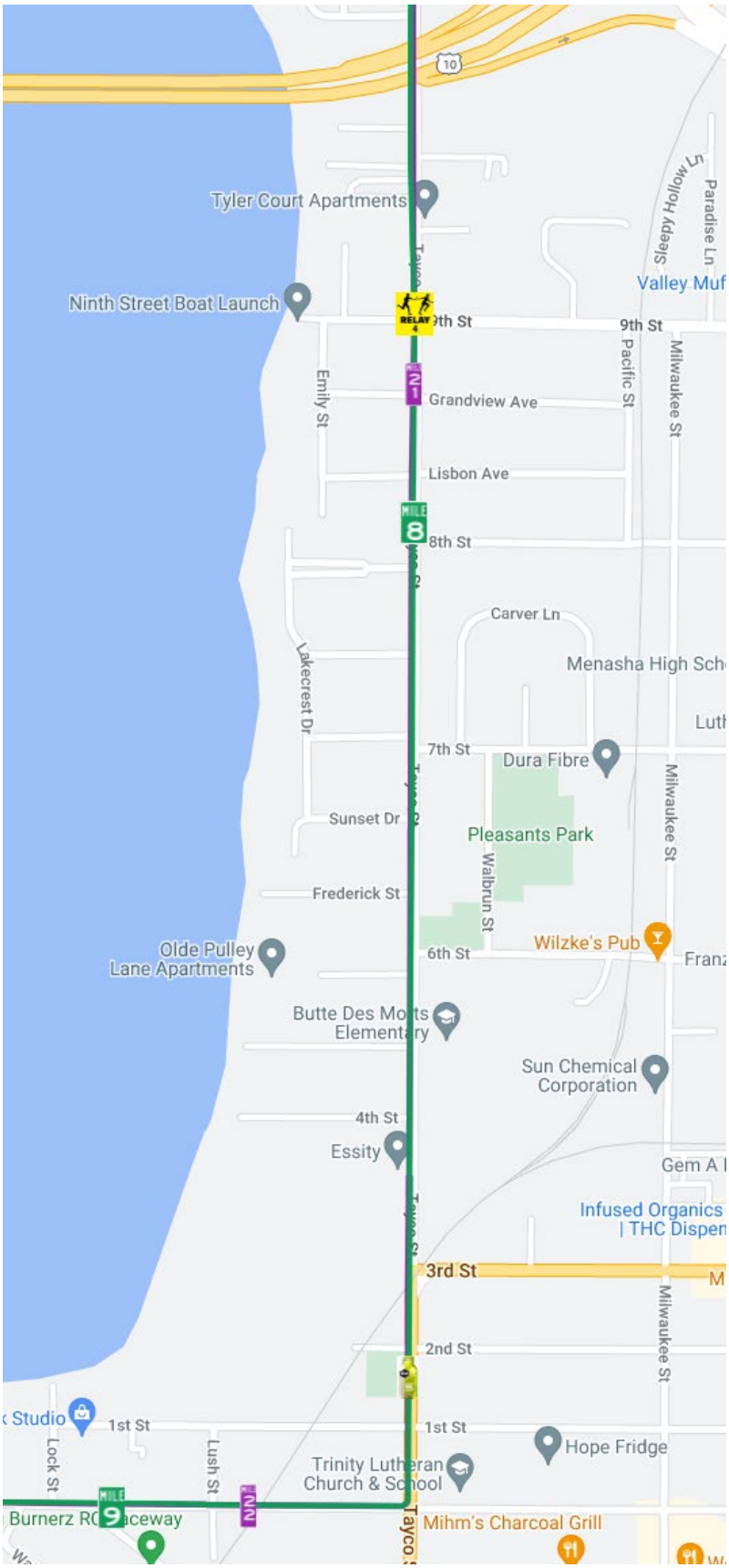
- Turn west on Highridge Dr.
- Turn south on Northridge Ct.
- East/South on Hickory Hollow Ln.
- Turn west on Olde Midway Rd.

Map 14 (Menasha/Fox Crossing)



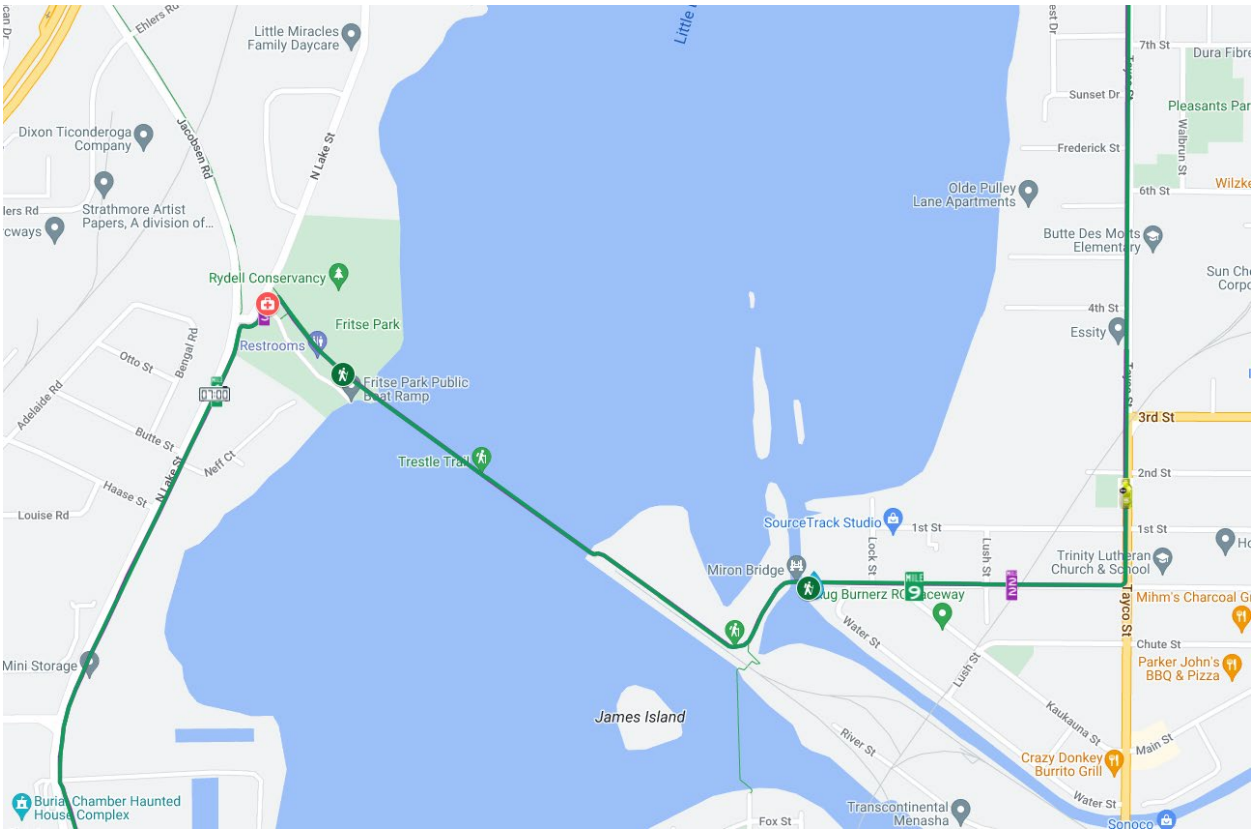
Continue south on Lakeshore Dr. exiting Fox Crossing south of Hwy. 10

Map 15 (City of Menasha)



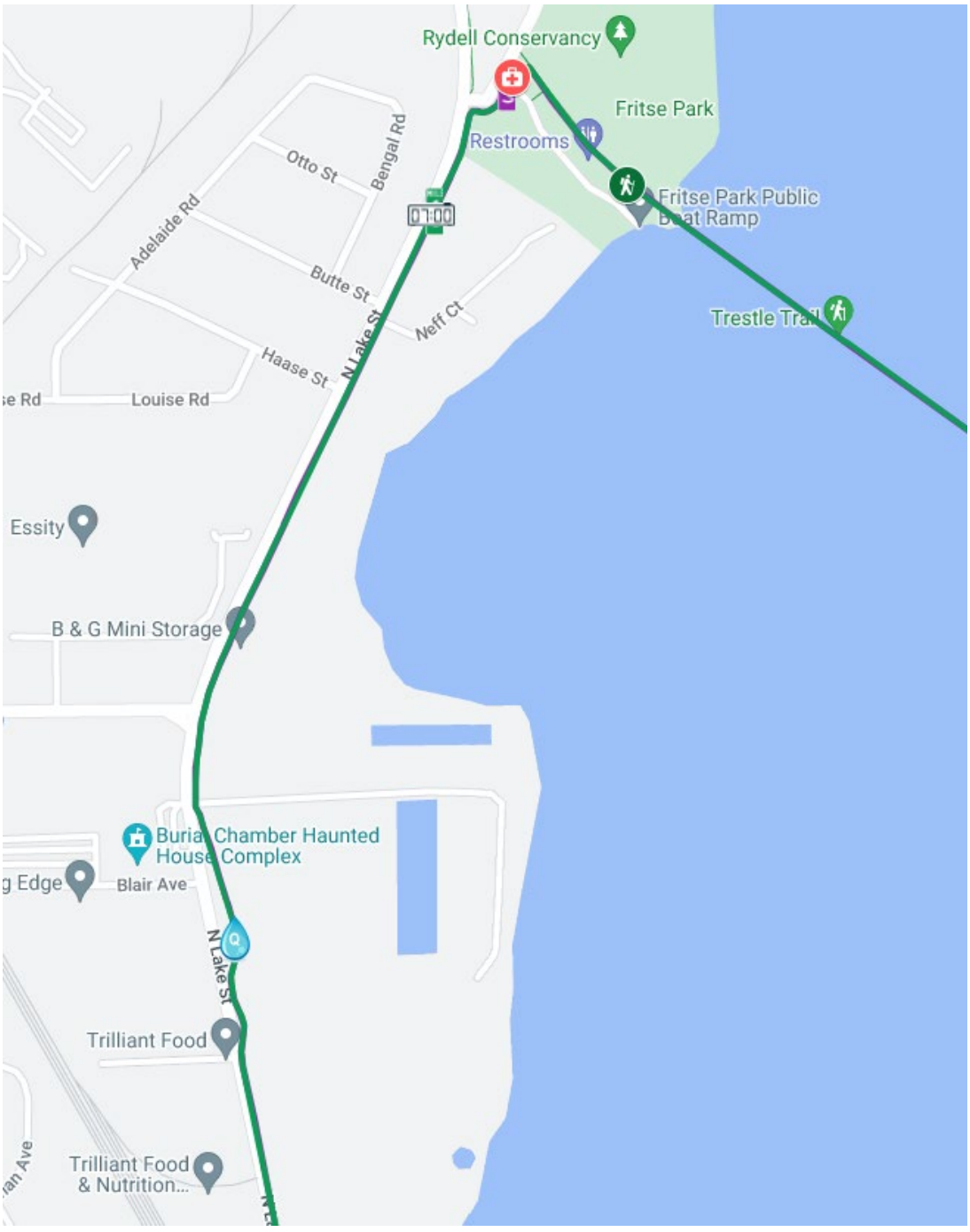
Continue south on Tayco St. to Broad St.

Map 16 (City of Menasha/Fox Crossing)



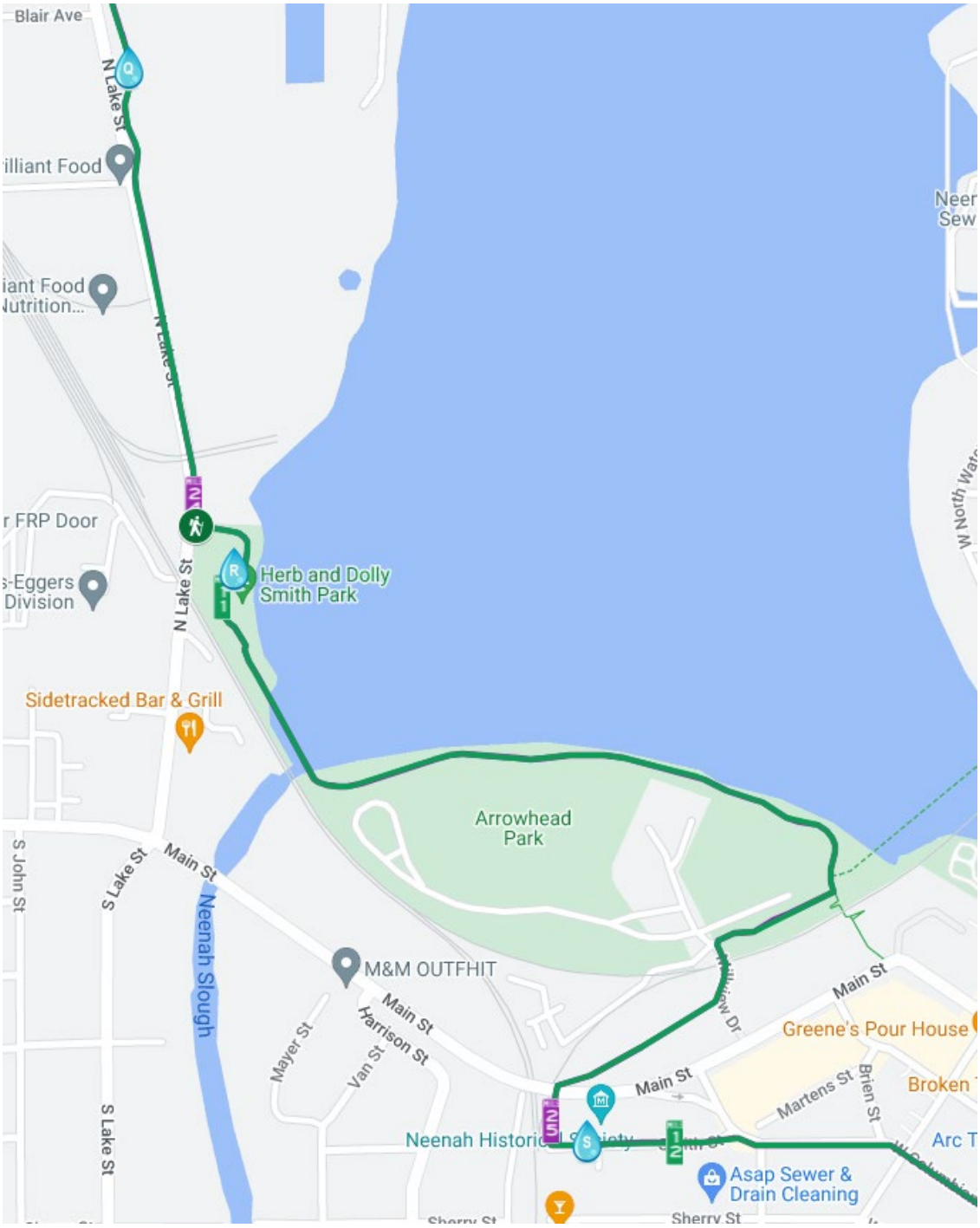
Tayco to Broad to Trestle Trail Bridge

Map 17 (Fox Crossing/Neenah)

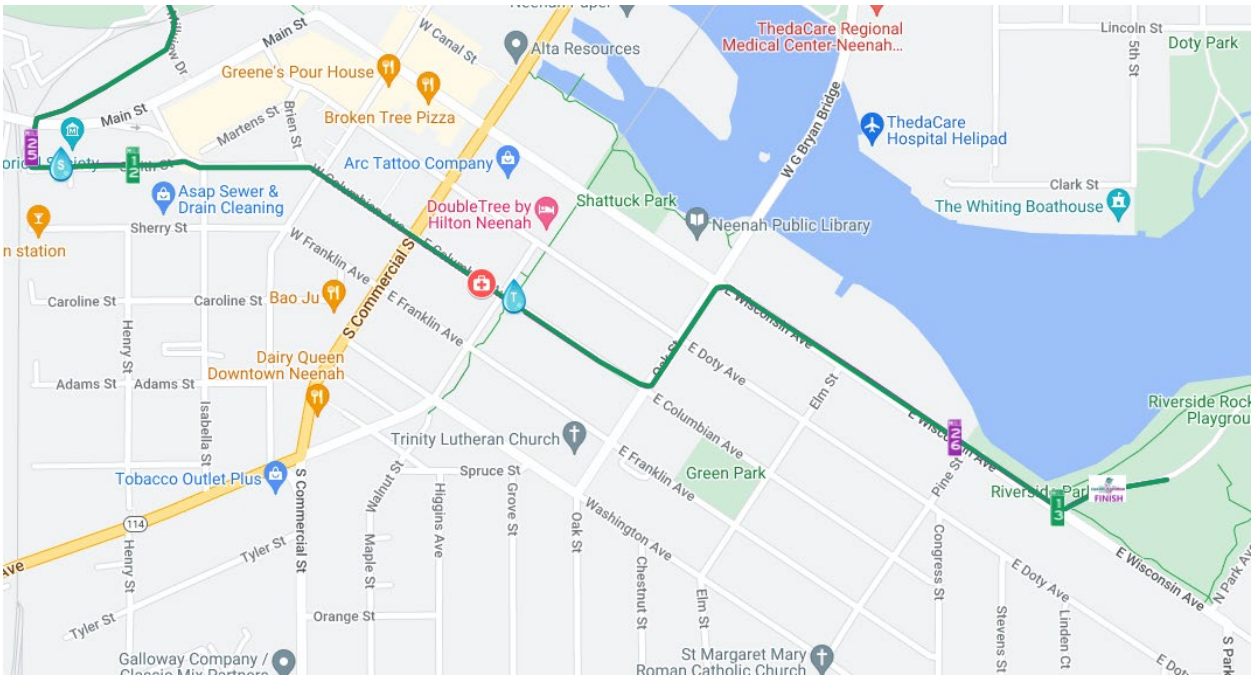


West across the Trestle Trail, turning south on N. Lake St. (staying on the paved off-road trail when possible)

Map 18 (Neenah)



Map 19 (Neenah)



2025 Runner's Side of the Road

Start Line (Menasha):	UWO-Fox Cities, Midway Rd
Midway Rd (Start Line-Oneida St)	ENTIRE ROAD
APPLETON	
Midway Rd (Oneida St-Coop Rd)	ENTIRE ROAD
VILLAGE OF HARRISON	
Coop Rd (Midway Rd-Garnet Dr)	East side
Garnet Dr (Coop Rd-Emerald Ln)	South side
Emerald Ln (Garnet Dr-Calumet St)	East side
APPLETON/TOWN OF BUCHANAN	
Calumet St (Emerald Ln-Creekside Ct)	Merge south to north sides
Creekside Ct (Calumet St-Fenceline Dr)	East side
Fenceline Dr/Farmstead Dr (Creekside Ct-Woodstock Dr)	East side
Woodstock Dr (Farmstead Dr- Albert Way/Pats Dr)	East side
Pats Dr (Woodstock Dr-Creekview Ln/Railroad)	East side
KIMBERLY	
Railroad St (Pat's Dr-Better Way)	East side
Better Way (Railroad St-Hwy CE Tunnel)	South side
Hwy CE Tunnel	ENTIRE TRAIL
Hwy CE Trail	ENTIRE TRAIL
COMBINED LOCKS	
Buchanan Rd (Hwy CE Tunnel-Paul Ct)	West side
Park St (Paul Ct-Prospect St)	West side
Prospect St (Park St-Edward Street)	North side
KIMBERLY	
Prospect St (Edward St – Washington St)	North side
Papermill Run (Papermill Run Trail)	ENTIRE TRAIL
White/Red Cedar Roundabout (Papermill Run)	North side
Rivers Edge Drive	North side
Sunset Park Trail	ENTIRE TRAIL
Kimberly Ave (Sunset Park east entrance to Sunset Park west entrance)	North side

Sunset Park Rd (Kimberly Ave-Fulcer Ave)	East side
Fulcer Ave (Sunset Park Dr-Paul Dr)	North side
Paul Dr (Fulcer Ave-Curtin Dr)	West side
Curtin Dr (Paul Dr-Roger Dr)	South side
Roger St (Curtin Dr-Kimberly Ave)	West side
Kimberly Ave (Roger St-Hwy 441 overpass)	North side

APPLETON

Newberry St (Hwy 441 overpass-Newberry Ct)	North side
Newberry Trail to Telulah Park	ENTIRE TRAIL
Telulah Park Trail	ENTIRE TRAIL
River Heath Way (Poplar Hall-Newberry Trail)	West side
Newberry Trail (College Ave Bridge-E South River)	ENTIRE TRAIL
Lincoln St (Between the Locks-Jackson St)	South side
Jackson St (Lincoln St-Wilson Ave)	West side
Wilson Ave (Jackson St-Oneida St)	North side

FOX CROSSING

Wilson Ave (Oneida St-Southwood Dr)	North side
Southwood Dr (Wilson Ave-Valley Rd)	West side
Valley Rd (Southwood Dr-Beck St)	North side
Beck St (Valley Rd-Highridge Dr)	North/west side
Highridge Dr (Beck St-Northridge Ct)	North side
Northridge Ct (Highridge Dr-Hickory Hollow Ln)	West side
Hickory Hollow Ln (Northridge Ct-Dunning St)	South/west side
Dunning St (Hickory Hollow Ln-Olde Midway Rd)	West side
Olde Midway Rd (Dunning St-Lakeshore Dr)	North side
Lakeshore Dr (Olde Midway Rd-Hwy 441 bridge)	West side

MENASHA

Tayco St (Hwy 441 Bridge-Broad St)	West side
Broad St (Tayco St-west end)	North side
Trestle Trail Bridge	ENTIRE TRAIL

FOX CROSSING

Fritse Park Trail (Trestle Trail Bridge-N Lake St)	ENTIRE TRAIL
N Lake St (Fritse Park-Herb & Dolly Smith Park)	ENTIRE TRAIL & East side

NEENAH

Herb & Dolly Smith Park Trails	ENTIRE TRAIL
Arrowhead Park Trails	ENTIRE TRAIL
Arrowhead Park parking lot	ENTIRE LOT
Millview Dr (Arrowhead Park-City parking lot)	ENTIRE ROAD
City Parking Lot & under Main St Bridge	ENTIRE LOT/ROAD
Smith St (to Church St intersection)	South side
Columbian Ave (Church St-Oak St)	North side
Oak St (Columbian Ave-Wisconsin Ave)	ENTIRE ROAD

Wisconsin Ave (Oak St-Riverside Park Dr)	ENTIRE ROAD
Riverside Park Dr (Wisconsin Ave-Finish Line)	ENTIRE ROAD

Finish Line (Neenah): Riverside Park, Neenah

Half Marathon Only Course:

APPLETON

Telulah Ave (Midway Rd-Sylvan Ave)	ENTIRE ROAD
Sylvan Ave (Telulah Ave-Jackson St)	ENTIRE ROAD
Jackson St (Sylvan Ave-Wilson Ave)	ENTIRE ROAD

Remainder of Half Marathon course is the same as Full Marathon course

CERTIFICATE OF LIABILITY INSURANCE

8/1/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME: Andy Nelson
Paroubek Insurance Agency Inc. 400 Destiny Drive De Pere, WI 54115	PHONE (A/C, No, Ext): (920) 347-9333 FAX (A/C, No): E-MAIL ADDRESS: anelson@paroubekinsurance.com

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : Secura Insurance Companies	22543
INSURER B :	
INSURER C :	
INSURER D :	
INSURER E :	
INSURER F :	

INSURED

Fox Cities Marathon Inc
PO Box 1487
Appleton, WI 54912

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY						EACH OCCURRENCE	$ 1,000,000
	CLAIMS-MADE X OCCUR			CP3195781	2/1/2025	2/1/2026	DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 300,000
							MED EXP (Any one person)	$
							PERSONAL & ADV INJURY	$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$ 2,000,000
	X POLICY PRO-JECT LOC						PRODUCTS - COMP/OP AGG	$ 2,000,000
	OTHER:							$
A	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)	$ 1,000,000
	ANY AUTO			A3195782	2/1/2025	2/1/2026	BODILY INJURY (Per person)	$
	OWNED AUTOS ONLY / SCHEDULED AUTOS						BODILY INJURY (Per accident)	$
	X HIRED AUTOS ONLY / X NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	$
								$
A	X UMBRELLA LIAB X OCCUR						EACH OCCURRENCE	$ 1,000,000
	EXCESS LIAB CLAIMS-MADE			CU3218934	2/1/2025	2/1/2026	AGGREGATE	$ 1,000,000
	DED X RETENTION $ 0							$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N						PER STATUTE OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	N / A					E.L. EACH ACCIDENT	$
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE	$
							E.L. DISEASE - POLICY LIMIT	$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

Village of Harrison
W5298 State Road 114
Menasha, WI 54952

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



© 1988-2015 ACORD CORPORATION. All rights r.

The ACORD name and logo are registered marks of ACORD

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From:
Meghan Winkler, Clerk/HR Manager

Meeting Date:
August 26, 2025

Title:
Fox Cities Festival of Lights Waiver for Darboy Community Park Shelter

Recommended Action:
Staff recommends approving Fox Cities Festival of Lights request to waive the park shelter rental fee.

Issue:
Should the Board waive the park shelter fees for Festival of Lights?

Background and Additional Information:

Fox Cities Festival of Lights would like use of the Darboy Community Park Shelter for the light festival free of charge.

The dates are November 1, 2025 to January 15, 2026.

There are no other events scheduled or anticipated for these dates.

Budget Impacts:
None.

Attachments:
Application

Village of HARRISON
WHERE OPPORTUNITY LIVES

Village of Harrison
W5298 Hwy 114
Menasha, WI 54915

Darboy Community Park "Shelter Rental" Application

N9334 Noe Rd • Harrison • WI 54915

Name: Shaun Forslund Email: fcfestivaloflights@gmail.com

Address: N9075 Kernan Ave

Home Phone: _____ Cell Phone: 920-540-6546

Rental Date: 11-1-25 to 1-15-26 Rental Hours: 7am - (include set-up/clean-up)

Type of Event: Festival of Lights Organization (if any): Fox Cities Festival of Lights Inc

Do you intend to have any of the following:
"Yes" to any of these may require special approval. Please allow 30 days for review.

1. Beer sales	No [X]	Yes [ ]		If yes, liquor license is required
2. Concession Sales	No [X]	Yes [ ]		If yes, contact Calumet Co. Health Dept.
3. Amplification/sound	No [ ]	Yes [X]		If yes, purpose/type christmas music
4. Tents	No [X]	Yes [ ]		If yes, required to call in and pay for locates
5. Mechanical Rides	No [X]	Yes [ ]		If yes, Certificate of Insurance required
6. Admission Fee	No [X]	Yes [ ]		
7. Public event	No [ ]	Yes [X]		If yes, Certificate of Insurance may be required

I agree to indemnify and save harmless the Village of Harrison, and their employees and elected/appointed official and their agents from any liability from claims of bodily damage or any other nature whatsoever arising out of the use of the Community Park. I have received a copy of the facility Use Policies and Procedures attached to this contract and agree to abide by all the rules and regulations formulated for the use of the building and facilities located in the Village of Harrison.

Renter Signature _____ Date 5-7-25
(Applicant must be 18 years or older)

Staff Signature _____ Date _____

The Park Pavilion is not reserved until the completed form, and rental fee are received

Office Use

Rental Fee: _____ Key # Issued: _____

Security Deposit: _____ Date Issued: _____

Electrical Panel Fee: _____ Date Returned: _____

Office Staff Initials: _____

Board Approval: _____

Certificate of Insurance/Licenses: _____

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From: Chad Pelishek, Village Manager **Meeting Date:** 08/26/2025

Title: Approval of contract with GovAI for AI Services.

Recommended Action: Motion to approve contract with GovAI for $6,950 for a one-year subscription.

Background and Additional Information:

Village staff worked with the Calumet County IT department as they have been exploring AI services. The County vetted three vendors and GovAI was one of the few that provided a reasonable cost of users along with government related options.

Staff has completed a demonstration with GovAI and believe that it provides the best options for government entity. GovAI currently has about 40 communities in Wisconsin that are clients.

The Village Attorney has reviewed the contract and did not have any concerns. He also noted that reasonable cost to try the service for one-year and noted the Village could change as the AI industry keeps changing.

Under the previously approved AI policy, all Village employees would be provided access to this service if they are using AI in their positions.

Budget Impacts: $6,950 from Contracted Services

Attachments: Proposal from GovAI.

ORDER FORM

Customer Details ("Customer")	
Legal Name:	Village of Harrison
Address:	W5298 State Road 114 Harrison, WI 54952
Billing Contact:	Chad Pelishek, Village Manager cpelishek@harrison-wi.org

Civia Inc. dba GovAI ("GovAI")	
Address:	Civia / GovAI 210-137 Glasgow St Kitchener ON Canada N2G 4X8
Billing Contact:	Billing@GovAI.com (249) 444-2484
IRS EIN #	98-1807134

Service Description

Civia Inc. dba GovAI has developed a software-as-a-service ("SaaS") product offered as a platform (the "**GovAI Platform**"), which provides to Customer and its Customer Personnel AI/LLM tools that include a compliance and safety layer and contextual optimizations for public sector use-cases through the GovAI website https://govai.com (the "**Website**", together with the GovAI Platform and their respective features and functionality, the "**Service**").

Agreement Details

Effective Date of Agreement:	September 1, 2025	**Order Form Valid If Executed By:**	September 1, 2025
Subscription Period (Term):	Annual		
Subscription Currency ($):	USD		
Subscription Fees	**Line Item**		**Value**
	GovAI Enterprise – Village of Harrison		$14,950.00
	Less: Discount Applied		-$8,000.00
	Custom Assistants & Folios Included		
	SSO & SCIM Included		
	Training & Onboarding Included		
		Subtotal	**$6,950.00**
		Total	**$6,950.00**

Limitations & Additional Terms:

- Users limited to staff directly and actively employed by Village of Harrison and not sub-organizations, contractors, or others

BY SIGNING BELOW, EACH PARTY ACKNOWLEDGES THAT IT HAS READ AND UNDERSTOOD THE TERMS OF THIS THE SUBSCRIPTION AGREEMENT (INCLUDING THE ABOVE ORDER FORM AND THE SUBSCRIPTION TERMS SET OUT IN SCHEDULE "A" HERETO) AND, FOR GOOD AND VALUABLE CONSIDERATION, AGREES TO BE BOUND BY THE TERMS AND CONDITIONS OF THIS SUBSCRIPTION AGREEMENT.

Village of Harrison

By: _____

Name: _____

Title: _____
I have authority to bind the Customer

GovAI

By: _____

Name: _____

Title: _____

SCHEDULE A: Subscription Terms

This Subscription Agreement (the "**Agreement**") is an agreement between "**Customer**" (identified in the subscription order form below "**Order Form**") and Civia Inc. dba GovAI, a Canadian corporation with its primary place of business located at the address set forth in the Order Form ("**GovAI**", together with Customer, the "**Parties**" and each, a "**Party**") entered into as of the effective date set out in Order Form below (the "**Effective Date**"). This Agreement is comprised of this Order Form, and the Agreement Terms ("**Subscription Terms**") attached as Schedule "A" hereto. In the event of a conflict or controversy between the terms and provisions of the Order Form and the Subscription Terms, the terms of the Order Form shall prevail over the Subscription Terms. Each Party will notify the other in writing of any changes to each Party's contact information.

1. TERM AND TERMINATION.

1.1 **Term.** This Agreement commences as of the Effective Date and shall continue in effect for the term indicated on the Order Form ("**Initial Term**"). Thereafter, the term of the Agreement shall be automatically renewed, on a annual basis, on the anniversary of the Effective Date this Agreement as a "**Renewal Term**"), unless either party gives written notice of non-renewal to the other party at least sixty (60) days prior to the end of the Initial Term or any Renewal Term hereof (the "**Initial Term",** and any "Renewal Term", together with the "**Term**").

1.2 **Termination for Cause.** A Party may terminate this Agreement for cause: (i) upon thirty (30) days written notice of a material breach to the other party if such breach remains uncured at the expiration of such period; or (ii) if the other party becomes the subject of a petition in bankruptcy or any other proceeding relating to insolvency, receivership, liquidation or assignment for the benefit of creditors.

2. LIMITED LICENSE. Subject to the terms of this Agreement including payment of the applicable fees for Service set out in the Order Form ("**Subscription Fees**"), GovAI hereby grants to Customer, a non-exclusive, non-transferable, non-sublicensable (except to Customer Personnel), limited internal license to access and use during the Term the Service and Documentation (if any) for the duration of the Term. Customer and any authorized director, officer, employee, or contractor under the employ or other engagement of the Customer ("**Customer Personnel**") shall access and use the Service solely for internal business purposes, and subject to any user or account restrictions set forth in the Order Form.

3. RESTRICTIONS. Customer shall not and shall not permit anyone to, directly or indirectly, (i) modify, translate, adapt, disassemble, reverse assemble or engineer, reverse compile or decompile, or otherwise attempt to discover or derive the source code, object code or underlying structure, ideas, know-how or algorithms relevant to the Service and/or any Documentation (except to the extent expressly permitted by GovAI or authorized within the Service); (ii) copy, sublicense, distribute, assign, re-license, sell, lease, transfer, or otherwise use the Service for time-sharing or otherwise for the benefit of a third-party; (iii) circumvent any user limits or other timing or use restrictions that are built into the Service; (iv) frame or mirror any content forming part of the Service; (v) use the Service to send or store infringing, obscene, threatening, libelous, or otherwise unlawful or tortious material, including material that is harmful to children or violates third-party privacy or publicity rights; (vi) use the Service to send or store means viruses, worms, time bombs, Trojan horses and other harmful or malicious code, files, scripts, agents or programs ("**Malicious Code**"); (vii) have access to the Service to interfere with or disrupt the integrity or performance of the Service or the data contained therein; (viii) *(a)* build a competitive offering or product, and/or *(b)* copy any ideas, features, functions or graphics of the Service; and/or (ix) remove any identifying marks, logos, labels, or other proprietary notice from the Service.

4. CUSTOMER DATA. Customer grants to GovAI a non-exclusive, worldwide, royalty-free fully paid-up license to access, collect, use, analyze, store and process any information, materials, and any content transmitted to or from the Service by or to Customer or Customer's Personnel ("**Customer Data**") solely to: (i) provide the Service to Customer; and (ii) evaluate and improve the functions, features and operation of the Service. To the extent that any Customer Data or information transmitted to and collected by the Service, includes personal information, GovAI will treat such information as confidential in accordance with the requirements of Section 9 below. Customer Data expressly excludes any Feedback (defined below) provided by Customer to GovAI or transmitted thereby to the Service, which such Feedback shall be owned exclusively by GovAI on the terms set out in Section 5.

For the avoidance of doubt:

(a) the license contemplated herein shall not permit GovAI to create aggregated data sets (whether anonymized, de-identifying, statistical or otherwise) for purposes of training the Platform or any third party LLMs used by the Platform,

(b) Customer Data will not be used to train the AI models of the Platform or any third party LLMs, and

(c) GovAI has opted out, and shall continue to opt out, of all available options to do so, as applicable, for any such third party LLM.

In addition:

(d) Customer retains full control over the retention and deletion of Customer Data throughout the entire contract lifecycle, including during the pilot phase, the term of the contract, and upon termination. Customer may configure data retention periods through in-app settings.

(e) When Customer Data is pruned in accordance with a configured retention schedule, an archive of the data will be generated and delivered to Customer via secure SFTP transmission.

(f) Upon receipt of a termination notice from Customer, GovAI shall securely delete all Customer Data from its systems within sixty (60) days, unless otherwise directed by Customer through configured retention settings or other written instruction.

5. **FEEDBACK.** Customer may from time to time provide to GovAI reasonable feedback with respect to the Service, including without limitation information on usability and evaluation of the Service and Documentation ("**Feedback**"). Customer agrees that any such Feedback, as well as any other know-how, developments, improvements, or data concerning the Service that Customer may suggest or provide to GovAI (collectively, "**Improvements**") will be the sole property of GovAI and may be used by GovAI for any purposes GovAI sees fit.

6. **PROPRIETARY RIGHTS.** As between GovAI and Customer, Customer owns all right, title and interest in and to Customer Data. All Intellectual Property Rights in and to the Service and Documentation shall, at all times, remain exclusively with GovAI and its licensors. Customer shall acquire no right whatsoever to all or any part of the Service except the right to use the Service in accordance with the terms of this Agreement and GovAI and its licensors reserve all rights not expressly granted to Customer.

As used herein: (i) *"Documentation"* means, any written or electronic technical documentation, including user manuals, reference materials and/or release notes (if any) that is made available with the Service, and which may be updated and amended from time to time; and (ii) *"Intellectual Property Rights"* means, all proprietary rights in and to Documentation, patents, trademarks, tradenames, trade dress, trade secrets, authorship (including the Documentation, expressions, designs, copyrights and copyrightable works, software and firmware, application programming interfaces, architecture, files, records, schematics, data, data files, and databases and other specifications and documentation, all industrial and other intellectual property rights, and all modifications, translations or adaptations, improvements or developments in and of the foregoing, and all rights, interests, and protections that are associated with, equivalent or similar to, or required for the exercise of, any of the foregoing, however arising, in each case whether registered or unregistered, all registrations, rights to register or apply for registration, renewals, reversions, all waivers and assignments of moral rights, all assignments of model and property releases, and all rights to enforce such rights or interest, in any work, including without limitation, the structure, sequence and organization of the same, worldwide and in perpetuity.

7. **CUSTOMER OBLIGATIONS.** Customer agrees to: (i) comply and cause Customer Personnel to comply with its confidentiality obligations, and all other obligations set out in this Subscription Agreement; (ii be solely responsible and liable at all times for all activities that occur in and on its accounts; (iii) have sole responsibility for the accuracy, quality, integrity, legality, reliability, and appropriateness of all Customer Data; (iv) use commercially reasonable efforts to prevent unauthorized access to, or use of the Service, and notify GovAI promptly of any such unauthorized access or use; and (v) use the Service as it is intended to be used solely for Customer's internal purposes, and will comply with all applicable laws, statutes, constitution, principles of common law, rules, regulations, codes, acts, ordinances, orders, decrees, injunctions, by-laws, authorizations, directions, requirements, rulings, injunctions, agreements, and consents enacted, adopted, and/or in force by a court or governmental authority, body or department ("**Applicable Law**").

8. **FEES & PAYMENT.**

8.1 **Fees.** Customer shall pay GovAI the Subscription Fees as specified in the Order Form.

8.2 **Invoicing & Payment.** Unless otherwise stated on the Order Form, Subscription Fees will be invoiced quarterly or annually in advance, and payment is due net thirty (30) days from the invoice date. Customer is responsible for maintaining complete and accurate billing and contact information with GovAI.

8.3 **Overdue Payments.** Any payment not received from Customer by the due date may accrue, at GovAI's discretion, late charges at the rate of 1.5% of the outstanding balance per month, or the maximum rate permitted by law, whichever is lower, from the date such payment was due until the date paid.

8.4 **Taxes.** Unless otherwise stated, the Subscription Fees do not include any direct or indirect local, state, provincial, federal or foreign taxes, levies, duties, or similar governmental assessments of any nature, including value-added, goods and services, harmonized, use, or withholding taxes (collectively, "**Taxes**"). Unless otherwise exempt, Customer is responsible for paying all Taxes associated with its purchases pursuant to the Subscription Agreement, excluding taxes based on GovAI's net income or property. If GovAI has the legal obligation to pay or collect Taxes for which Customer is responsible under this section, the appropriate amount shall be invoiced to and paid by Customer, unless Customer provides GovAI with a valid tax exemption certificate authorized by the appropriate taxing authority.

8.5 **Audit Rights.** GovAI shall have the right to use the capabilities of the Service to confirm the number of users using the Service and Customer's compliance with these Subscription Terms.

8.6 **Suspension of Service.** If Customer's account is sixty (60) days or more overdue, then in addition to any of its other rights or remedies, GovAI shall have the right to suspend the Service provided to Customer, without liability to Customer, until such amounts are paid in full.

8.7 **Fee Changes.** At the end of the Initial Term or any Renewal Term, GovAI may change, in its sole discretion, any fees (including Subscription Fees), upon thirty (30) days prior written notice to Customer, and such revised prices shall become applicable to Customer at the start of the next Renewal Term.

9. CONFIDENTIALITY.

9.1 **Definitions.** As used in this Section 9, "**Confidential Information**" shall mean and include information disclosed by GovAI or Customer (the "**Disclosing Party**") to the other (the "**Recipient**") during the term of the Agreement that is either (i) marked as confidential or (ii) disclosed orally and described as confidential at the time of disclosure and subsequently set forth in writing, marked confidential, and sent to the Recipient not more than thirty (30) days after the initial disclosure. Notwithstanding the foregoing, in no event shall the absence of such a mark or legend preclude disclosed information which would be considered confidential by someone exercising reasonable business judgment from being treated as Confidential Information. Confidential Information includes the Service (and the results of any testing or evaluation of the Service), Documentation, and any other related information furnished by GovAI to Customer, including, without limitation, all Intellectual Property Rights, information, pricing plans, know-how, product plans, technical information and specifications.

9.2 **Compliance and Obligations.** The Disclosing Party agrees to keep confidential any and all Confidential Information of Recipient and shall take reasonable steps it takes to protect its own Confidential Information. Recipient shall only disclose such Confidential Information (i) to its Personnel, agents, or representatives who have a need to know such information, for the purpose of performing their obligations under this Agreement, and who have entered into confidentiality agreements and are bound by confidentiality obligations no less protective as this Agreement, or (ii) to the extent required by Applicable Law or during the course of or in connection with any litigation, arbitration or other proceeding based upon or in connection with the subject matter of this Agreement, provided that the Disclosing Party shall give the recipient reasonable notice prior to such disclosure and shall comply with any applicable protective order or equivalent.

9.3 **Freedom of Information Requests and Public Records Laws.** Notwithstanding the obligations in this Section 9, the Customer may be subject to applicable public records laws, including but not limited to the Freedom of Information Act (FOIA) or similar state or provincial legislation, which may require disclosure of certain information. If the Customer receives a request for the disclosure of Confidential Information under such laws, the Customer shall promptly notify GovAI of the request and, to the extent legally permissible, allow GovAI to seek a protective order or other appropriate remedy to protect the Confidential Information. If GovAI fails to obtain such remedy, the Customer may disclose the requested Confidential Information in accordance with Applicable Law, and such disclosure will not constitute a breach of this Agreement.

9.4 **Exceptions**. Confidential Information shall not include information which: (i) is or later becomes publicly available without breach of this Agreement, or is disclosed by the Disclosing Party without any obligation of confidentiality; (ii) is known to the Recipient at the time of disclosure by the Disclosing Party, (iii) is independently developed by the Recipient without use of Confidential Information, (iv) becomes known or available to the Recipient without restriction from a source having the lawful right to disclose such information; (v) is generally known or readily ascertainable by Parties of ordinary skill in the business of the Recipient; or (vi) is software code in either object code or source code form that is licensed under an open source license.

10. MUTUAL INDEMNIFICATION.

10.1 **Indemnification by GovAI.** Subject to the terms and conditions of the Subscription Agreement, GovAI shall, at its own expense, defend Customer in any action, suit,

or proceeding brought by a third party alleging that the Service infringes or misappropriates any patent, trademark, trade secret, copyright or any other intellectual property rights of such third party (an "**IP Claim**") and shall indemnify and hold Customer harmless from and against any settlement amounts agreed in writing by GovAI and/or any losses, damages, expenses or costs (including but not limited to reasonable attorneys' fees) awarded to such third party against Customer by a court or tribunal of competent jurisdiction in such IP Claim. As conditions for such defense and indemnification by GovAI, (i) Customer shall notify GovAI promptly in writing upon becoming aware of all pending IP Claims; (ii) Customer shall give GovAI sole control of the defense and settlement of such IP Claims; (iii) Customer shall cooperate fully with GovAI in the defense or settlement of such IP Claims; and (iv) Customer shall not settle any IP Claims without GovAI's written consent, or compromise the defense of any such IP Claims or make any admissions in respect thereto.

10.2 **Mitigation.** If (a) GovAI becomes aware of an actual or potential IP Claim, or (b) Customer provides GovAI with notice of an actual or potential IP Claim, GovAI may (or in the case of an injunction against Customer, shall), at GovAI's sole option and determination: (I) procure for Customer the right to continue to use the Service; or (II) replace or modify the Service with equivalent or better functionality so that Customer's use is no longer infringing; or (III) if (I) or (II) are not commercially reasonable, terminate the provision of the Service and refund to Customer any pre-paid Subscription Fees for any periods after the termination of the Service, less any outstanding monies owed by Customer to GovAI.

10.3 **Exclusions.** The obligations in Sections 10.1 and 10.2 do not extend to (1) any IP Claim based upon infringement or alleged infringement of any patent, trademark, copyright, or other intellectual property right by the combination of the Service furnished by GovAI with other products, software or services not provided by GovAI; (2) any IP Claim related to any Customer Data, or (3) any IP Claim related to any use or exercise of any other right in respect to the Service outside the scope of the rights granted in the Subscription Agreement.

10.4 **Indemnification by Customer.** Subject to the terms and conditions of the Subscription Agreement, Customer shall, at its own expense, defend GovAI, and its directors, officers, employees, and agents (the "**GovAI Indemnitees**") in any action, suit, or proceeding brought by a third party against any of the GovAI Indemnitees alleging that the Customer Data, or Customer's use of the Service in violation of the Subscription Agreement, infringes or misappropriates the Intellectual Property Rights or other rights of, or has otherwise harmed, a third party (**"Customer Claims"**) and shall indemnify and hold the GovAI Indemnitees harmless from and against any settlement amounts agreed in writing by Customer and/or any losses, damages, expenses or costs (including but not limited to reasonable attorneys' fees) awarded to such third party against any of the GovAI Indemnitees by a court or tribunal of competent jurisdiction in any such Customer Claim. As conditions for such defense and indemnification by Customer, (i) GovAI shall notify Customer promptly in writing upon becoming aware of all pending Customer Claims; (ii) GovAI shall give Customer sole control of the defense and settlement of such Customer Claims; (iii) GovAI shall cooperate fully with Customer in the defense or settlement of such Customer Claims; and (iv) GovAI shall not settle any Customer Claims without Customer's written consent, or compromise the defense of any such Customer Claims or make any admissions in respect thereto.

11. WARRANTIES AND DISCLAIMERS.

11.1 **Warranties.** Each party represents, warrants to the other party that: (a) it has all requisite power and authority and approvals to execute, deliver and perform its obligations under this Agreement; (b) the execution and delivery of this Agreement and the performance of its obligations hereunder have been duly authorized by it and any necessary third parties; and (c) it will perform its duties and obligations hereunder in a careful, diligent, professional, proper, efficient and businesslike manner.

11.2 EXCEPT FOR THE EXPRESS WARRANTIES SET OUT ABOVE, THE SERVICE AND DOCUMENTATION (IF ANY) UNDER THIS AGREEMENT ARE PROVIDED "AS IS" AND 'WHERE IS" AND GOVAI EXPRESSLY EXCLUDES AND DISCLAIMS ALL REPRESENTATIONS, WARRANTIES, OR CONDITIONS OF ANY KIND, WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING, BUT NOT LIMITED TO, MERCHANTABILITY, MERCHANTABLE QUALITY, NON-INFRINGEMENT OR FITNESS FOR A PARTICULAR PURPOSE.

11.3 GOVAI DOES NOT REPRESENT OR WARRANT THAT THE GOVAI PLATFORM WILL PRODUCE ACCURATE OR RELEVANT CONTENT FOR THE CUSTOMER, OR OTHERWISE PERFORM WITHOUT INTERRUPTION OR ERROR. WHILE MAINTAINING REASONABLE DATA SECURITY MEASURES CONSISTENT WITH ITS OBLIGATIONS UNDER THIS AGREEMENT, GOVAI CANNOT GUARANTEE THAT THE GOVAI PLATFORM IS SECURE FROM HACKING OR OTHER UNAUTHORIZED INTRUSION, OR THAT CUSTOMER USAGE DATA WILL REMAIN PRIVATE OR SECURE UPON SUCH HACKING OR INTRUSION. GOVAI DOES NOT REPRESENT THAT THE OUTPUT

GENERATED BY THE GOVAI PLATFORM WILL BE SATISFACTORY IN ANY WAY TO CUSTOMER. GOVAI HAS NO CONTROL OVER THE OPERATION OF THE THIRD PARTY LLMS IT ACCESSES AS PART OF ITS PROCESSING ACTIVITIES, THE OUTPUTS THEY GENERATE, OR THE CONTINUED AVAILABILITY OF ANY THIRD PARTY LLMS.

12. [REMOVED CLAUSE]

13. GENERAL PROVISIONS.

13.1 **Entire Agreement.** This Agreement (including the Subscription Terms set out in this Schedule A, and the Order Form), and all other applicable schedules, exhibits, and addenda to this Agreement, constitutes the entire agreement between the Parties and supersedes all prior and contemporaneous agreements, proposals or representations, written or oral, concerning its subject matter. No modification, amendment, or waiver of any provision of this Agreement shall be effective unless in writing and signed by the party against whom the modification, amendment, or waiver is to be asserted. To the extent of any conflict or inconsistency between the provisions in the body of these Subscription Terms, and the Order Form, or any schedule, exhibit, or addendum, the terms of the Order Form shall prevail.

13.2 **Relationship.** The Parties are independent contractors and nothing in this Agreement shall create, or be construed to create, an employment or agency relationship between GovAI and Customer.

13.3 **Governing Law and Venue.** This Agreement shall be governed by and construed in accordance with the laws of the Customer's State identified on the Order Form, and the federal laws of United States applicable therein, without regard to its conflict of laws principles or those of any other jurisdiction, except where a different jurisdiction is specified in the Order Form, in which case the laws of the specified jurisdiction shall apply. Any legal action or proceeding arising under this Agreement shall be brought exclusively in the courts of competent jurisdiction located in the Customer's State identified on the Order Form, and the Customer consents to the personal jurisdiction and venue of such courts, unless a different venue is designated in the Order Form, in which case the venue specified in the Order Form shall govern.

13.4 **Waiver.** The delay or failure of either Party to exercise any rights under this Agreement will not constitute, or be deemed to constitute, a waiver or forfeiture of such rights. No waiver shall be valid unless it is in writing and signed by the Party against whom such waiver is sought.

13.5 **Assignment.** The rights, duties, and privileges of a Party to this Agreement shall not be transferred or assigned by it, in whole or in part, without the prior written consent of the other Party. Notwithstanding the foregoing, GovAI will have the right to assign this agreement in connection with the sale of substantially all of its assets to a third party or in the event of a change of control.

13.6 **Severability.** In case any one or more of the provisions of this Agreement should be held invalid, illegal, or unenforceable, each such provision shall be modified, if possible, to the minimum extent necessary to make it valid and enforceable, or if it cannot be so modified, then severed, and the remaining provisions contained in this Agreement shall not in any way be affected or impaired**.**

13.7 **No Third-Party Beneficiaries.** Nothing herein shall confer, or be deemed to confer, on any person or entity not a signatory hereto any rights or benefits hereunder.

13.8 **Headings.** All headings contained in this Agreement are included as a matter of convenience and shall not be deemed part of such Agreement for purposes of interpretation.

13.9 **Notices.** All notices, demands, or other communications required or permitted to be given under this Agreement by either Party to the other may be effected either by personal delivery in writing or by email at the addresses appearing on the Order Form, but each Party may change such address by written notice to the other Party in accordance with the Order Form. Notices delivered personally will be deemed communicated as of actual receipt. Mailed notices will be deemed communicated as of three (3) days after mailing.

13.10 **Language.** The Parties have required that this Agreement and all documents and notices resulting from it be drawn up in English.

13.11 **Force Majeure**. Except with respect to the Customer's payment obligations, neither Party shall be responsible for its failure to perform to the extent due to unforeseen circumstances or causes beyond its control, including but not limited to acts of God, wars, terrorism, epidemics or pandemics, riots, embargoes, acts of civil or military authorities, fires, floods, accidents, or strikes, labour problems (other than those involving the employees of the affected party), computer, telecommunications, Internet service GovAI or hosting facility failures or delays involving hardware, software or power systems not within a Party's possession or reasonable control, provided that such Party gives the other party prompt written notice of the failure to perform and the reason therefore and uses its

reasonable efforts to limit the resulting delay in its performance.

13.12 **Export.** Customer acknowledges and agrees that the Service may be subject to export and import controls under the regulations of Canada, the United States, and other countries, and Customer shall comply with all export and import control regulations of such countries. Customer shall not use the Service for any purposes prohibited by export laws, including, without limitation, nuclear, chemical, or biological weapons proliferation. Customer shall be responsible for procuring all required permissions for any subsequent export, import, or use of the Service.

13.13 **Surviving Provisions.** The following provisions of shall survive any termination or expiration of the Subscription Agreement: Sections 4-12; and this Section 13.

13.14 **Counterparts (Execution):** The Parties may execute this Agreement in multiple counterparts, each of which constitutes an original as against the Party that signed it, and all of which together constitute one agreement. The delivery of signed counterparts by facsimile, email, or other electronic transmission that includes a copy of the sending Party's signature is as effective as signing and delivering the counterpart in person.

13.15 **Pilot Period:** A Pilot period may be defined on the Order Form under Limitations and Additional Terms. The Customer may terminate the Pilot at any time during the Pilot term by providing written notice, resulting in the termination of the entire Subscription Agreement, with no fees owed to GovAI. If the Customer terminates during the Pilot period, GovAI's handling of Customer Data, including deletion and archival, shall be governed by the provisions set forth in Section 4 (Customer Data). If the Pilot period concludes successfully, as determined solely by the Customer, GovAI shall invoice the amount specified in the Order Form.

For the avoidance of doubt, all terms of this Agreement—including those relating to confidentiality, intellectual property, limitations of liability, and all other applicable provisions—remain in effect during the Pilot period. Surviving Provisions continue as stipulated in Section 13.13.

13.16 **Insurance.** During the term of this Agreement, GovAI shall maintain at its own expense, insurance coverage including, but not limited to, General Commercial Liability Insurance, Professional Liability/Errors and Omissions Insurance, and Cyber Liability Insurance with coverage limits that are customary and appropriate for a company of its size and industry, and in no event shall such coverage limits be less than $2,000,000 aggregate. Upon Customer's reasonable request, GovAI shall provide evidence of such insurance coverage.

13.17 **Supersession of Website Terms**. For clarity and the avoidance of doubt, the terms and conditions set forth in this Agreement ("Agreement Terms") shall govern and supersede any other terms of use, privacy policy, or any other agreement, policy, or terms posted on the GovAI website (https://govai.com) or any other website operated by GovAI, including but not limited to those agreed to by website users. In the event of any inconsistency or conflict between this Agreement and any such posted website terms, the terms of this Agreement shall prevail and govern the relationship between the Parties.

13.18 **Discount Termination Clause.** Notwithstanding any prior agreement, representation, or designation of any discount as "perpetual" or otherwise continuing, any and all discounts, price reductions, or special pricing granted under this Agreement shall automatically and irrevocably terminate upon the expiration or termination of this Agreement, for any reason. The Customer acknowledges and agrees that such discounts shall not be available in any future agreements or engagements between the Parties, including if the Customer, its affiliates, or successors re-engage with GovAI at a later date as a new or returning customer, unless expressly agreed to in writing by GovAI at its sole discretion.

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From: Chad Pelishek, Village Manager **Meeting Date:** 8/26/2025

Title:. Payments for Various Village Projects

Recommended Action: Motion to approve the various payments for under contract work totaling $585,553.84.

Background and Additional Information:

Payments for Various Village Projects

1. Harrison Commerce Park Certificate for Payment No. 1 for $408,303.23 and $173,975.11. Payment from TID 5.

2. Darboy Park Lighting Project- Final Payment: $3,275.50

Budget Impacts: Payments from TID 5 and Capital Improvements Fund

Attachments: Memos from McMahon.

McMAHON
ENGINEERS ARCHITECTS

August 19, 2025

Village of Harrison
Attn: Chad Pelishek, Village Manager
W5298 Highway 114
Harrison, WI 54952

Re: Village of Harrison
Commerce Park Plat
Utility, Street & Stormwater Pond Construction
Certificate for Payment #3
McM. No. H0006-09-23-00309

Dear Chad:

Enclosed herewith is Certificate for Payment #3 for the above referenced project. This Certificate is issued to Donald Hietpas & Sons, Inc. in the amount of $173,975.11 for partial payment for work performed through August 17, 2025.

Please process the enclosed, and forward payment to Donald Hietpas & Sons, Inc. Should you have any questions, please contact our office at your convenience.

Respectfully,

McMahon Associates, Inc.



Lee R. Reibold, P.E.
Associate / Sr. Municipal & Civil Engineer

LRR:car

cc: Donald Hietpas & Sons, Inc.

Enclosure: Certificate for Payment #3

McMAHON
ENGINEERS ARCHITECTS
McMAHON ASSOCIATES, INC.
1445 MCMAHON DRIVE P.O. BOX 1025
NEENAH, WI 54956 NEENAH, WI 54957-1025
TELEPHONE: 920.751.4200
FAX: 920.751.4284

CERTIFICATE FOR PAYMENT

VILLAGE OF HARRISON
W5298 Highway 114
Harrison, WI 54952

Contract No.	H0006-09-23-00309
Project File No.	H0006-09-23-00309
Certificate No.	Three (3)
Issue Date:	August 19, 2025
Project:	Commerce Park Plat Utility, Street & Stormwater Construction

This Is To Certify That, In Accordance With The Contract Documents Dated: February 20, 2025

DONALD HIETPAS & SONS, INC.
1450 East North Avenue
Po Box 166
Little Chute, WI 54140

Is Entitled To Partial Payment For Work Performed Through: August 17, 2025

☒ Contractor's Application For Payment Attached.
☒ Itemized Cost Breakdown Attached.

Original Contract	$1,316,945.25	Completed To Date	$1,044,994.30
Net Change Orders	$0.00	Retainage 2.5%	$32,923.63
Current Contract Amount	**$1,316,945.25**	Subtotal	**$1,012,070.67**
		Previously Certified	$838,095.56

Amount Due This Payment: $173,975.11

Please process and forward payment to Donald Hietpas & Sons, Inc.

Certified By:
McMAHON ASSOCIATES, INC.
Neenah, Wisconsin

Lee R. Reibold, P.E.
Associate / Sr. Municipal & Civil Engineer

Commerce Park Plat
Utility & Street Construction
Village of Harrison\Darboy Joint S.D. No.1
Certificate for Payment #3 Summary
McM No. H0006-09-23-00309

Base Bid:

						Payment Certificate #3		Completed to Date		Difference	
Item	Description	Bid Qty	Unit	Unit Price	Bid Total	Quantity	Total	Quantity	Total	Quantity	Total
1	8-Inch SDR 35 PVC sanitary sewer	1,200	L.F.	$41.00	$ 49,200.00		$ -	1,204	$49,364.00	4	$164.00
2	48-Inch sanitary sewer manhole	33.00	V.F.	$425.00	$ 14,025.00		$ -	32.74	$13,914.50	-0.26	-$110.50
3	4-Inch SCH 40 PVC sanitary sewer lateral	336	L.F.	$35.00	$ 11,760.00		$ -	0	$0.00	-336	-$11,760.00
4	8-Inch water main	1,877	L.F.	$55.00	$ 103,235.00		$ -	1,877	$103,235.00	0	$0.00
5	6-Inch water main	123	L.F.	$50.00	$ 6,150.00		$ -	62	$3,100.00	-61	-$3,050.00
6	8-Inch resilient wedge gate valve	6	EACH	$2,650.00	$ 15,900.00		$ -	6	$15,900.00	0	$0.00
7	6-Inch resilient wedge gate valve	5	EACH	$1,900.00	$ 9,500.00		$ -	5	$9,500.00	0	$0.00
8	Hydrant	5	EACH	$5,915.00	$ 29,575.00		$ -	5	$29,575.00	0	$0.00
9	1-1/2-Inch SDR 9 PE water lateral	228	L.F.	$28.00	$ 6,384.00		$ -	227	$6,356.00	-1	-$28.00
10	1-1/2-Inch corporation, curb stop & stop box	6	EACH	$800.00	$ 4,800.00		$ -	6	$4,800.00	0	$0.00
11	Bore and Jack Casing Pipe for Watermain	70	L.F.	$670.00	$ 46,900.00		$ -	80	$53,600.00	10	$6,700.00
12	12-Inch Storm Sewer	461	L.F.	$43.00	$ 19,823.00	32.5	$ 1,397.50	463.0	$19,909.00	2.0	$86.00
13	15-Inch Storm Sewer Lateral	292	L.F.	$46.00	$ 13,432.00	92.5	$ 4,255.00	384.5	$17,687.00	92.5	$4,255.00
14	15-Inch Storm Sewer	595	L.F.	$46.00	$ 26,776.00	-29	$ (1,305.00)	597	$26,865.00	2	$90.00
15	18-Inch Storm Sewer	1060	L.F.	$48.00	$ 50,880.00	-27	$ (1,296.00)	1,015	$48,720.00	-45	-$2,160.00
16	18-Inch RCP Storm Sewer	168	L.F.	$57.30	$ 9,626.40	48	$ 2,750.40	216	$12,376.80	48	$2,750.40
17	24-Inch Storm Sewer	871	L.F.	$60.85	$ 53,000.35	24	$ 1,460.40	872	$53,061.20	1	$60.85
18	24-Inch RCP Storm Sewer	139	L.F.	$76.50	$ 10,633.50	1.5	$ 114.75	139.0	$10,633.50	0	$0.00
19	30-Inch RCP Storm Sewer	140	L.F.	$102.02	$ 14,282.80	3	$ 306.06	145	$14,792.90	5	$510.10
20	36-Inch RCP Storm Sewer	351	L.F.	$124.00	$ 43,524.00	1	$ 124.00	351	$43,524.00	0	$0.00
21	18-Inch RCP Flared End Section w/Trash Guard	3	EACH	$1,625.00	$ 4,875.00		$ -	3	$4,875.00	0	$0.00
22	24-Inch RCP Flared End Section w/Trash Guard	2	EACH	$1,965.00	$ 3,930.00		$ -	2	$3,930.00	0	$0.00
23	30-Inch RCP Flared End Section w/Trash Guard	1	EACH	$2,650.00	$ 2,650.00		$ -	1	$2,650.00	0	$0.00
24	36-Inch RCP Flared End Section w/Trash Guard	1	EACH	$3,500.00	$ 3,500.00		$ -	1	$3,500.00	0	$0.00
25	Pond Outlet Structure w/Trash Racks	1	EACH	$16,000.00	$ 16,000.00		$ -	1	$16,000.00	0	$0.00
26	Pond Outlet Structure Modification	1	L.S.	$450.15	$ 450.15		$ -	0	$0.00	-1	-$450.15
27	48-Inch diameter Storm Manhole	89.88	V.F.	$560.00	$ 50,332.80		$ -	86.93	$48,680.80	-2.95	-$1,652.00
28	60-Inch diameter Storm Manhole	20.43	V.F.	$745.00	$ 15,220.35		$ -	20.10	$14,974.50	-0.33	-$245.85
29	72-Inch diameter Storm Manhole	7.62	V.F.	$935.00	$ 7,124.70		$ -	7.45	$6,965.75	-0.17	-$158.95
30	Catch Basin	10	EACH	$2,665.00	$ 26,650.00		$ -	10	$26,650.00	0	$0.00
31	4-Inch perforated underdrain w/geotextile sock	500	L.F.	$22.00	$ 11,000.00		$ -	500	$11,000.00	0	$0.00
32	Yard Drain	3	EACH	$1,975.00	$ 5,925.00		$ -	3	$5,925.00	0	$0.00
33	Strip & Stockpile Topsoil	152,500	S.Y.	$1.08	$ 164,700.00		$ -	152,500	$164,700.00	0	$0.00
34	Common Excavation	35,870	C.Y.	$4.40	$ 157,828.00	35,870	$ 157,828.00	35,870	$157,828.00	0	$0.00
35	Clay Liner (2' Thick)	3,500	S.Y.	$0.01	$ 35.00		$ -	0	$0.00	-3,500	-$35.00
36	Geotechnical Engineer (Stormwater Pond)	1	L.S.	$3,065.35	$ 3,065.35		$ -	0	$0.00	-1	-$3,065.35
37	Heavy Rip-Rap with Type HR Fabric	53	C.Y.	$67.42	$ 3,573.26		$ -	0	$0.00	-53	-$3,573.26
38	Medium Rip-Rap with Type HR Fabric	53	C.Y.	$67.42	$ 3,573.26		$ -	0	$0.00	-53	-$3,573.26
39	12-Inch base aggregate dense 1 1/4-Inch for Pond Trail	1,600	TONS	$13.54	$ 21,664.00		$ -	0	$0.00	-1,600	-$21,664.00
40	SAS Fabric for Pond Trail	2,750	S.Y.	$1.62	$ 4,180.00		$ -	0	$0.00	-2,750	-$4,180.00
41	SAS Fabric for Roadway	4,750	S.Y.	$1.52	$ 7,220.00		$ -	0	$0.00	-4,750	-$7,220.00
42	Base aggregate dense 1 1/4-Inch	1,650	TONS	$12.78	$ 21,087.00		$ -	0	$0.00	-1,650	-$21,087.00
43	Base aggregate dense 3-Inch	2,450	TONS	$12.78	$ 31,311.00		$ -	0	$0.00	-2,450	-$31,311.00
44	1.5-Inch HMA pavement, 3LT 58-28S (temp)	420	TONS	$93.93	$ 39,450.60		$ -	0	$0.00	-420	-$39,450.60
45	Placing Topsoil	11,000	S.Y.	$1.06	$ 11,660.00		$ -	0	$0.00	-11,000	-$11,660.00
46	Temporary Pond Seeding	1.73	ACRES	$3,333.00	$ 5,766.09		$ -	0	$0.00	-2	-$5,766.09
47	Temporary Seeding	25.7	ACRES	$797.90	$ 20,506.03		$ -	0	$0.00	-26	-$20,506.03
48	Tracking pad	2	EACH	$1,010.00	$ 2,020.00		$ -	2	$2,020.00	0	$0.00
49	Inlet protection	13	EACH	$90.00	$ 1,170.00		$ -	0	$0.00	-13	-$1,170.00
50	Temporary Ditch Check	4	EACH	$84.84	$ 339.36		$ -	0	$0.00	-4	-$339.36
51	Erosion Mat (WDOT Class I, Type B)	900	S.Y.	$2.33	$ 2,097.00		$ -	0	$0.00	-900	-$2,097.00
52	Silt fence	7,000	L.F.	$1.67	$ 11,690.00		$ -	7,000	$11,690.00	0	$0.00
				Subtotal =	$ 1,200,000.00		$ 165,635.11		$ 1,018,302.95		$ (181,697.05)

Supplemental Bid #1:

						Payment Certificate #3		Completed to Date		Difference	
Item	Description	Bid Qty	Unit	Unit Price	Bid Total	Quantity	Total	Quantity	Total	Quantity	Total
S-1	Common Excavation (Roadway)	2,000	C.Y.	$8.34	$ 16,680.00	1,000	$ 8,340.00	1,000	$8,340.00	-1,000	-$8,340.00
S-2	SAS Fabric for Roadway	3,920	S.Y.	$1.52	$ 5,958.40		$ -	0	$0.00	-3,920	-$5,958.40
S-3	Base aggregate dense 1 1/4-Inch	1,350	TONS	$12.78	$ 17,253.00		$ -	0	$0.00	-1,350	-$17,253.00
S-4	Base aggregate dense 3-Inch	2,050	TONS	$12.78	$ 26,199.00		$ -	0	$0.00	-2,050	-$26,199.00
S-5	1.5-Inch HMA pavement, 3LT 58-28S (temp)	350	TONS	$93.93	$ 32,875.50		$ -	0	$0.00	-350	-$32,875.50
S-6	Placing Topsoil	2,150	S.Y.	$2.38	$ 5,117.00		$ -	0	$0.00	-2,150	-$5,117.00
S-7	Temporary Seeding	2,150	S.Y.	$1.01	$ 2,171.50		$ -	0	$0.00	-2,150	-$2,171.50
				Subtotal =	$ 106,254.40		$ 8,340.00		$ 8,340.00		$ (97,914.40)

Supplemental Bid #2:

						Payment Certificate #3		Completed to Date		Difference	
Item	Description	Bid Qty	Unit	Unit Price	Bid Total	Quantity	Total	Quantity	Total	Quantity	Total
S-2.1	Load, Haul and Place Exist 1-1/4-Inch Aggregate Base	1	L.S.	$ 10,690.85	$ 10,690.85		$ -	0	$0.00	-1	-$10,690.85

Change Order Items:

						Payment Certificate #3		Completed to Date		Difference	
Item	Description	Bid Qty	Unit	Unit Price	Bid Total	Quantity	Total	Quantity	Total	Quantity	Total
1.1	ADD 6-Inch SCH 40 Sanitary Sewer Lateral		L.F.	$38.50	$ -		$ -	400	$15,400.00	400	$15,400.00
1.2	ADD 2-Inch SDR 9 PE Water Lateral		L.F.	$29.05	$ -		$ -	58	$1,684.90	58	$1,684.90
1.3	ADD 2-Inch corporation, curb stop & stop box		EACH	$1,266.45	$ -		$ -	1	$1,266.45	1	$1,266.45
				Subtotal =	$ -		$ -		$ 18,351.35		$18,351.35
				Total =	$ 1,316,945.25		$ 173,975.11		$ 1,044,994.30		$ (271,950.95)

Competed to Date		$ 1,044,994.30
Project Retainage	2.5%	$ 32,923.63
Subtotal		$ 1,012,070.67
Previously Certified		$ 838,095.56
Amount Due		$ 173,975.11

McMAHON ENGINEERS ARCHITECTS
1445 McMahon Drive Neenah, WI 54956
P.O. Box 1025 Neenah, WI 54957-1025
Telephone: (920)751-4200
FAX: (920)751-4284

APPLICATION FOR PAYMENT

VILLAGE OF HARRISON

PROJECT:	2025 COMMERCE PARK PLAT UTILITY,STREET ,POND CONSTRUCTION
CONTRACTOR	DONALD HIETPAS & SONS INC
Contract No.	H0006-09-23-00309
Project No.	H0006-09-23-00309
Application No.	3
Application Date	8/17/2025
Period From	7/31/2025 To 8/17/2025

Application Is Made For Payment In Connection With The Above Contract.
The following documents are attached:

- ☐ Schedule Of Values
- ☐ Schedule Of Unit Prices
- ☐ Inventory Of Stored Materials

The Present Status Of The Account For This Contract Is As Follows:

Original Contract	$ 1,316,945.25	Completed To Date	$1,033,785.19
Net Change Orders	$ 0	Retainage 2.5 %	$25,844.632
Current Contract Amount	$ 1,316,945.25	Subtotal	$1,007,940.56
		Previous Applications	$838,095.56

Amount Due This Application: $169,845.00

The undersigned Contractor hereby swears, under penalty of perjury, that (1 All previous progress payments received from the Owner, on account of work performed under the contract referred to above, have been applied by the undersigned to discharge in full all obligations of the undersigned incurred in connection with work covered by prior Applications For Payment under said contract, being Applications For Payment numbered 1 through _____ inclusive; and 2) All materials and equipment incorporated in said project or otherwise listed in or covered by this Application For Payment are free and clear of all liens, claims, security interests and encumbrances.

Dated 8/17 20 25 DONALD HIETPAS & SONS INC
(contractor)

By Stuart Hietpas President
(name & title)

COUNTY OF
STATE OF } ss

Before me on this 17 day of AUGUST 20 25 personally appeared STUART HIETPAS known to me, who being duly sworn, did depose and say that he/she is the PRESIDENT of the Contractor above mentioned; that he/she executed the above Application For Payment and statement on behalf of said Contractor; and that all the statements contained therein are true, correct and complete.
(title)

PATRICIA A. HIETPAS NOTARY PUBLIC STATE OF WISCONSIN

My Commission Expires: 11/13/2026

Patricia Hietpas
(Notary Public)

REQUEST FOR PAYMENT 8/17/2025
ESTIMATE # 3 PROJECT # H0006-09-23-00309
PROJECT NAME: COMMERCE PARK PLAT UTILITY, STREET & STORMWATER POND CONSTRUCTION

BASE BID SANITARY SEWER									
		SCHEDULED		PREVIOUS REQUEST		THIS REQUEST		TOTAL COMPLETED TO DATE	
ITEM NO.	DESCRIPTION OF WORK	QTY.	UNIT PRICE		AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT
1	8" SANITARY SEWER	1200 LIN. FT.	$ 41.00	1204	$ 49,364.00	0	$ -	1204	$ 49,364.00
2	48" SANITARY SEWER	33 VERT FT.	$ 425.00	32.74	$ 13,914.50	0	$ -	32.74	$ 13,914.50
3	6" SCH 40 LATERAL	336 LIN.FT.	$ 38.50	400	$ 15,400.00	0	$ -	400	$ 15,400.00
SUB TOTAL					$ 78,678.50		$ -		$ 78,678.50
BASE BID WATERMAIN									
4	8" WATER MAIN	1877 LIN.FT.	$ 55.00	1945	$ 106,975.00	0	$??	1945	$ 106,975.00
5	6" WATER MAIN	123 LIN.FT.	$ 50.00	62	$ 3,100.00	0	$ -	62	$ 3,100.00
6	8" GATE VALVE	6 EA.	$ 2,650.00	6	$ 15,900.00	0	$ -	6	$ 15,900.00
7	6" GATE VALVE	5 EA.	$ 1,900.00	5	$ 9,500.00	0	$ -	5	$ 9,500.00
8	HYDRANT	5 EA.	$ 5,915.00	5	$ 29,575.00	0	$ -	5	$ 29,575.00
9	1-1/2 INCH PE WATER LATERAL	228 LIN. FT.	$ 28.00	227	$ 6,356.00	0	$ -	227	$ 6,356.00
10	1-1/2" CORP., CURB STOP, STOP BOX	6 E.A.	$ 800.00	6	$ 4,800.00	0	$ -	6	$ 4,800.00
11	BORE OR JACK CASING PIPE	70 L.F.	$ 670.00	80	$ 53,600.00	0	$ -	80	$ 53,600.00
12	EXTRA 2" PE WATER LATERAL	0 L.F.	$ 29.05	58	$ 1,684.90	0	$ -	58	$ 1,684.90
13	EXTRA 2" CORP, CURB STOP, STOP BOX	0	$ 1,266.45	1	$ 1,266.45	0	$ -	1	$ 1,266.45
SUB TOTAL					$ 232,757.35		$ -		$ 232,757.35
BASE BID STORM SEWER									
12	12" STORM SEWER	461 LIN. FT.	$ 43.00	430.5	$ 18,511.50	0	$ -	430.5	$ 18,511.50
13	15" STORM LATERAL	292 LIN.FT.	$ 46.00	387.5	$ 17,825.00	0	$ -	387.5	$ 17,825.00
14	15" STORM MAIN	595 LIN.FT.	$ 45.00	626	$ 28,170.00	0	$ -	626	$ 28,170.00
15	18" STORM SEWER	1000 LIN. FT.	$ 48.00	1042	$ 50,016.00	0	$ -	1042	$ 50,016.00
16	18" RCP STORM	168 LIN.FT.	$ 57.30	218	$ 12,491.40	0	$ -	218	$ 12,491.40
17	24" STORM SEWER	871 LIN FT.	$ 60.85	848	$ 51,600.80	0	$ -	848	$ 51,600.80
18	24" RCP. STORM SEWER	139 LIN.FT.	$ 76.50	137.5	$ 10,518.75	0	$ -	137.5	$ 10,518.75
19	30" RCP STORM SEWER	140 LIN.FT.	$ 102.02	142	$ 14,486.84	0	$ -	142	$ 14,486.84
20	36" RCP. STORM SEWER	351 LIN.FT.	$ 124.00	350	$ 43,400.00	0	$ -	350	$ 43,400.00
21	18" END WALL WITH TRASH GUARD	3 EA.	$ 1,625.00	3	$ 4,875.00	0	$ -	3	$ 4,875.00
22	24" END WALL WITH TRASH GUARD	2 EA.	$ 1,965.00	2	$ 3,930.00	0	$ -	2	$ 3,930.00
23	30" END WALL WITH TRASH GUARD	1 EA.	$ 2,650.00	1	$ 2,650.00	0	$ -	1	$ 2,650.00
24	36" END WALL WITH TRASH GUARD	1 EA.	$ 3,500.00	1	$ 3,500.00	0	$ -	1	$ 3,500.00
25	POND OUTLET STRUCTURE WITH TRASH GUA	1 EA.	$ 1,600.00	1	$ 1,600.00	0	$ -	1	$ 1,600.00
26	POND OUTLET STRUCTURE MODIFICATION	1 EA.	$ 450.15	0	$ -	0	$ -	0	$ -
27	48" STORM MANHOLE	89.88 V.F.	$ 560.00	86.93	$ 48,680.80	0	$ -	86.93	$ 48,680.80
28	60" STORM MANHOLE	20.43 V.F.	$ 745.00	20.1	$ 14,974.50	0	$ -	20.1	$ 14,974.50
29	72" STORM MANHOLE	7.62 V.F.	$ 935.00	7.45	$ 6,965.75	0	$ -	7.45	$ 6,965.75
30	CATCH BASIN	10 EA.	$ 2,665.00	10	$ 26,650.00	0	$ -	10	$ 26,650.00
31	4" DRAIN TITLE	500 LIN.FT.	$ 22.00	500	$ 11,000.00	0	$ -	500	$ 11,000.00
32	YARD DRAIN	3 EA.	$ 1,975.00	3	$ 5,925.00	0	$ -	3	$ 5,925.00
SUB TOTAL					$ 377,771.34		$ -		$ 377,771.34
GRADING & STREET CONSTRUCTION									
33	STRIP & STOCKPLE TOP SOIL	152,500 SQ. YDS.	$ 1.08	152500.00	$ 164,700.00	0	$ -	152,500	$ 164,700.00
34	COMMON EXCAVATION	35,870 CU.YDS	$ 4.40	0	$ -	35870	$157,828.00	35,870	$ 157,828.00
35	CLAY LINER 4' THICK	3,500 SQ.YDS	$ 0.01	0	$ -	0	$ -	0	$ -
36	GEOTECHNICAL ENGINEER POND	1 lump SUM	$ 3,065.35	0	$ -	0	$ -	0	$ -
37	HEAVY RIP RAP	53 CU. YD.	$ 67.42	0	$ -	0	$ -	0	$ -
38	MEADUM RIP RAP	53 CU. YD.	$ 67.42	0	$ -	0	$ -	0	$ -
39	BASE AGGREGATE POND TRAIL	1600 TONS	$ 13.54	0	$ -	0	$ -	0	$ -
40	SAS FABRIC FOR POND	2700 SQ. YDS.	$ 1.52	0	$ -	0	$ -	0	$ -
41	SAS FABRIC FOR ROADWAY	4750 SQ.YD.	$ 1.52	0	$ -	0	$ -	0	$ -
42	BASE AGGREGATE DENSE	1650 TONS	$ 12.78	0	$ -	0	$ -	0	$ -
43	BASE AGGRETATE DENSE 3"	2450 TONS	$ 12.78	0	$ -	0	$ -	0	$ -
44	1.5 INCH PAVEMENT	420 TONS	$ 12.78	0	$ -	0	$ -	0	$ -
45	PLACING TOP SOIL	11,000 SQ YDS	$ 1.06	0	$ -	0	$	0	$ -
46	TEMPORARY POND SEEDING	1.73 ACRES	$ 3,333.00	0	$ -	0	$ -	0	$ -
47	TEMPORARY SEEDING	25.7 ACRES	$ 797.90	0	$ -	0	$ -	0	$ -
48	TRACKING PAD	2 EACH	$ 1,010.00	2	$ 2,020.00	0	$ -	2	$ 2,020.00
49	INLET PROTECTION	13 EACH	$ 90.00	0	$ -	0	$ -	0	$ -
50	TEMPORARY DITCH CHECK	4 EACH	$ 84.04	0	$ -	0	$ -	0	$ -
51	EROSION MAT TYPE B	900 SQ. YD.	$ 2.33	0	$ -	0	$ -	0	$ -
52	SILT FENCE	7000 LIN FT.	$ 1.67	7000	$ 11,690.00	0	$ -	7,000	$ 11,690.00
TOTAL					$ -	0	$157,828.00	0	$ 336,238.00
SUPPLEMENTAL BID #1									
		SCHEDULED		PREVIOUS REQUEST		THIS REQUEST		TOTAL COMPLETED TO DATE	
ITEM NO.	DESCRIPTION OF WORK	QTY.	UNIT PRICE		AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT
S-1	COMMON EXCAVATION (ROADWAY)	2000 CY	$ 8.34	0	$ -	1000	$ 8,340.00	1000	$ 8,340.00
S-2	SAS FABRIC FOR ROADWAY	3920 SY	$ 1.62	0	$ -	0	$ -	0	$ -
S-3	BASE AGGREGATE DENSE 1 1/4-INCH	1350 TONS	$ 12.76	0	$ -	0	$ -	0	$ -
S-4	BASE AGGREGATE DENSE 3-INCH	2050 TONS	$ 12.78	0	$ -	0	$ -	0	$ -
S-5	1.5 INCH HMA PAVEMENT	350 TONS	$ 93.93	0	$ -	0	$ -	0	$ -
S-6	PLACING TOPSOIL	2150 SY	$ 2.38	0	$ -	0	$ -	0	$ -
S-7	TEMPORARY SEEDING	2150 SY	$ 1.01	0	$ -	0	$ -	0	$ -
SUB TOTAL					$ -		$ 8,340.00		$ 8,340.00
TOTAL COMPLETED TO DATE									$ 1,033,785.19
2.5% RETAINED									$ 25,844.63
SUB TOTAL									$ 1,007,940.56
PREVIOUS APPLICATION									$ 838,095.56
TOTAL DUE ESTIMATE # 3									$ 169,845.00

MCC Inc. ASPHALT CONCRETE AGGREGATES
MURPHY CONCRETE & CONSTRUCTION
P.O. Box 1137
Appleton, WI 54912-1137
Phone: 920-749-3360
Fax: 920-749-3384

Invoice #: 57917
Date: 08/08/25
Application #: 2
Customer Reference: Commerce Park Plat
Invoice Due Date: 09/07/25
Payment Terms: NET 30 DAYS

To: DON HIETPAS & SONS INC
BOX 166
LITTLE CHUTE, WI 54140-0000

Contract: 3713SW. Harrison - Commerce Park Plat

Cont Item	Description	Contract Amount	Contract Quantity	Quantity This Period	Quantity JTD	U/M	Unit Price	Amount This Period	Amount To-Date	% Compl
1	STRIP AND STOCKPILE TOPSOIL	103,175.00	152,500.00	0.00	152,500.00	SY	1.07000	0.00	103,175.00	100.00%
2	COMMON EXCAVATION	156,034.50	35,870.00	35,870.00	35,870.00	CY	4.35000	156,034.50	156,034.50	100.00%
3	CLAY LINER (4' THICK)	35.00	3,500.00	0.00	0.00	SY	0.01000	0.00	0.00	0.00%
4	GEOTECHNICAL ENGINEER (STORMWATER POND)	3,035.00	1.00	0.00	0.00	LSB	3,035.00000	0.00	0.00	0.00%
5	HEAVY RIP RAP WITH TYPE HR FABRIC	3,537.75	53.00	0.00	0.00	CY	66.75000	0.00	0.00	0.00%
6	MEDIUM RIP RAP WITH TYPE HR FABRIC	3,537.75	53.00	0.00	0.00	CY	66.75000	0.00	0.00	0.00%
7	BASE AGGREGATE 1-1/4" DENSE FOR WALKING TRAIL	21,440.00	1,600.00	0.00	0.00	TON	13.40000	0.00	0.00	0.00%
8	SAS FABRIC FOR POND TRAIL	4,125.00	2,750.00	0.00	0.00	SY	1.50000	0.00	0.00	0.00%
9	SAS FABRIC FOR ROADWAY	7,125.00	4,750.00	0.00	0.00	SY	1.50000	0.00	0.00	0.00%
10	BASE AGGREGATE DENSE, 1-1/4 INCH	20,872.50	1,650.00	0.00	0.00	TON	12.65000	0.00	0.00	0.00%
11	BASE AGGREGATE DENSE, 3 INCH	30,992.50	2,450.00	0.00	0.00	TON	12.65000	0.00	0.00	0.00%
12	1.5 INCH HMA PAVEMENT, 3 LT 58-28S (TEMP)	39,060.00	420.00	0.00	0.00	TON	93.00000	0.00	0.00	0.00%
13	PLACING TOPSOIL	11,550.00	11,000.00	0.00	0.00	SY	1.05000	0.00	0.00	0.00%
14	TRACKING PAD	2,000.00	2.00	0.00	0.00	EA	1,000.00000	0.00	0.00	0.00%
15	COMMON EXCAVATION (ROADWAY)	16,500.00	2,000.00	1,000.00	1,000.00	CY	8.25000	8,250.00	8,250.00	50.00%
16	SAS FABRIC FOR ROADWAY	5,880.00	3,920.00	0.00	0.00	SY	1.50000	0.00	0.00	0.00%
17	BASE AGGREGATE DENSE, 1-1/4 INCH	17,077.50	1,350.00	0.00	0.00	TON	12.65000	0.00	0.00	0.00%
18	BASE AGGREGATE DENSE, 3 INCH	25,932.50	2,050.00	0.00	0.00	TON	12.65000	0.00	0.00	0.00%
19	1.5 HMA PAVEMENT, 3 LT 58-28S (TEMP)	32,550.00	350.00	0.00	0.00	TON	93.00000	0.00	0.00	0.00%
20	PLACING TOPSOIL	5,052.50	2,150.00	0.00	0.00	SY	2.35000	0.00	0.00	0.00%
21	LOAD, HAUL AND PLACE EXISTING 1-1/4 INCH AGGREGATE BASE (Est	10,585.00	1.00	0.00	0.00	LSB	10,585.00000	0.00	0.00	0.00%

Total Billed To Date:	327,459.50
Less Retainage:	0.00
Less Previous Applications:	163,175.00
Total Due This Invoice:	164,284.50

McMAHON
ENGINEERS ARCHITECTS

August 8, 2025

Village of Harrison
Attn: Chad Pelishek, Village Manager
W5298 Highway 114
Harrison, WI 54952

Re: Village of Harrison
Commerce Park Plat
Utility, Street & Stormwater Pond Construction
Certificate for Payment #2
McM. No. H0006-09-23-00309

Dear Chad:

Enclosed herewith is Certificate for Payment #2 for the above referenced project. This Certificate is issued to Donald Hietpas & Sons, Inc. in the amount of $480,303.23 for partial payment for work performed through July 31, 2025.

Please process the enclosed, and forward payment to Donald Hietpas & Sons, Inc. Should you have any questions, please contact our office at your convenience.

Respectfully,

McMahon Associates, Inc.



Lee R. Reibold, P.E.
Associate / Sr. Municipal & Civil Engineer

LRR:car

cc: Donald Hietpas & Sons, Inc.

Enclosure: Certificate for Payment #2

McMAHON ENGINEERS ARCHITECTS
McMAHON ASSOCIATES, INC.
1445 MCMAHON DRIVE P.O. BOX 1025
NEENAH, WI 54956 NEENAH, WI 54957-1025
TELEPHONE: 920.751.4200
FAX: 920.751.4284

CERTIFICATE FOR PAYMENT

VILLAGE OF HARRISON
W5298 Highway 114
Harrison, WI 54952

Contract No.	H0006-09-23-00309
Project File No.	H0006-09-23-00309
Certificate No.	Two (2)
Issue Date:	August 8, 2025
Project:	Commerce Park Plat Utility, Street & Stormwater Construction

This Is To Certify That, In Accordance With The Contract Documents Dated: February 20, 2025

DONALD HIETPAS & SONS, INC.
1450 East North Avenue
Po Box 166
Little Chute, WI 54140

Is Entitled To Partial Payment For Work Performed Through: July 31, 2025

☒ Contractor's Application For Payment Attached.
☒ Itemized Cost Breakdown Attached.

Original Contract	$1,316,945.25	Completed To Date	$871,019.19
Net Change Orders	$0.00	Retainage 2.5%	$32,923.63
Current Contract Amount	**$1,316,945.25**	Subtotal	**$838,095.56**
		Previously Certified	$357,792.33

Amount Due This Payment: $480,303.23

Please process and forward payment to Donald Hietpas & Sons, Inc.

Certified By:
McMAHON ASSOCIATES, INC.
Neenah, Wisconsin

Lee R. Reibold, P.E.
Associate / Sr. Municipal & Civil Engineer

Commerce Park Plat
Utility & Street Construction
Village of Harrison\Darboy Joint S.D. No.1
Certificate for Payment #2 Summary
McM No. H0006-09-23-00309

Base Bid:

						Payment Certificate #2		Completed to Date	
Item	Description	Bid Qty	Unit	Unit Price	Bid Total	Quantity	Total	Quantity	Total
1	8-Inch SDR 35 PVC sanitary sewer	1,200	L.F.	$41.00	$ 49,200.00	0	$ -	1,204	$49,364.00
2	48-Inch sanitary sewer manhole	33.00	V.F.	$425.00	$ 14,025.00	0.00	$ -	32.74	$13,914.50
3	4-Inch SCH 40 PVC sanitary sewer lateral	336	L.F.	$35.00	$ 11,760.00	0	$ -	0	$0.00
4	8-Inch water main	1,877	L.F.	$55.00	$ 103,235.00	256	$ 14,080.00	1,877	$103,235.00
5	6-Inch water main	123	L.F.	$50.00	$ 6,150.00	32	$ 1,600.00	62	$3,100.00
6	8-Inch resilient wedge gate valve	6	EACH	$2,650.00	$ 15,900.00	1	$ 2,650.00	6	$15,900.00
7	6-Inch resilient wedge gate valve	5	EACH	$1,900.00	$ 9,500.00	3	$ 5,700.00	5	$9,500.00
8	Hydrant	6	EACH	$5,915.00	$ 29,575.00	3	$ 17,745.00	5	$29,575.00
9	1-1/2-Inch SDR 9 PE water lateral	228	L.F.	$28.00	$ 6,384.00	227	$ 6,356.00	227	$6,356.00
10	1-1/2-Inch corporation, curb stop & stop box	6	EACH	$800.00	$ 4,800.00	6	$ 4,800.00	6	$4,800.00
11	Bore and Jack Casing Pipe for Watermain	70	L.F.	$670.00	$ 46,900.00	80	$ 53,600.00	80	$53,600.00
12	12-Inch Storm Sewer	461	L.F.	$43.00	$ 19,823.00	430.5	$ 18,511.50	430.5	$18,511.50
13	15-Inch Storm Sewer Lateral	292	L.F.	$46.00	$ 13,432.00	292.0	$ 13,432.00	292.0	$13,432.00
14	15-Inch Storm Sewer	595	L.F.	$45.00	$ 26,775.00	626	$ 28,170.00	626	$28,170.00
15	18-Inch Storm Sewer	1060	L.F.	$48.00	$ 50,880.00	1,042	$ 50,016.00	1,042	$50,016.00
16	18-Inch RCP Storm Sewer	168	L.F.	$57.30	$ 9,626.40	168	$ 9,626.40	168	$9,626.40
17	24-Inch Storm Sewer	871	L.F.	$60.85	$ 53,000.35	848	$ 51,600.80	848	$51,600.80
18	24-Inch RCP Storm Sewer	139	L.F.	$76.50	$ 10,633.50	137.5	$ 10,518.75	137.5	$10,518.75
19	30-Inch RCP Storm Sewer	140	L.F.	$102.02	$ 14,282.80	142	$ 14,486.84	142	$14,486.84
20	36-Inch RCP Storm Sewer	351	L.F.	$124.00	$ 43,524.00	350	$ 43,400.00	350	$43,400.00
21	18-Inch RCP Flared End Section w/Trash Guard	3	EACH	$1,625.00	$ 4,875.00	3	$ 4,875.00	3	$4,875.00
22	24-Inch RCP Flared End Section w/Trash Guard	2	EACH	$1,965.00	$ 3,930.00	2	$ 3,930.00	2	$3,930.00
23	30-Inch RCP Flared End Section w/Trash Guard	1	EACH	$2,650.00	$ 2,650.00	1	$ 2,650.00	1	$2,650.00
24	36-Inch RCP Flared End Section w/Trash Guard	1	EACH	$3,500.00	$ 3,500.00	1	$ 3,500.00	1	$3,500.00
25	Pond Outlet Structure w/Trash Racks	1	EACH	$16,000.00	$ 16,000.00	1	$ 16,000.00	1	$16,000.00
26	Pond Outlet Structure Modification	1	L.S.	$450.15	$ 450.15	0	$ -	0	$0.00
27	48-Inch diameter Storm Manhole	89.88	V.F.	$560.00	$ 50,332.80	86.93	$ 48,680.80	86.93	$48,680.80
28	60-Inch diameter Storm Manhole	20.43	V.F.	$745.00	$ 15,220.35	20.10	$ 14,974.50	20.10	$14,974.50
29	72-Inch diameter Storm Manhole	7.62	V.F.	$935.00	$ 7,124.70	7.45	$ 6,965.75	7.45	$6,965.75
30	Catch Basin	10	EACH	$2,665.00	$ 26,650.00	10	$ 26,650.00	10	$26,650.00
31	4-Inch perforated underdrain w/geotextile sock	500	L.F.	$22.00	$ 11,000.00	500	$ 11,000.00	500	$11,000.00
32	Yard Drain	3	EACH	$1,975.00	$ 5,925.00	3	$ 5,925.00	3	$5,925.00
33	Strip & Stockpile Topsoil	152,500	S.Y.	$1.08	$ 164,700.00	0	$ -	152,500	$164,700.00
34	Common Excavation	35,870	C.Y.	$4.40	$ 157,828.00	0	$ -	0	$0.00
35	Clay Liner (2' Thick)	3,500	S.Y.	$0.01	$ 35.00	0	$ -	0	$0.00
36	Geotechnical Engineer (Stormwater Pond)	1	L.S.	$3,065.35	$ 3,065.35	0	$ -	0	$0.00
37	Heavy Rip-Rap with Type HR Fabric	53	C.Y.	$67.42	$ 3,573.26	0	$ -	0	$0.00
38	Medium Rip-Rap with Type HR Fabric	53	C.Y.	$67.42	$ 3,573.26	0	$ -	0	$0.00
39	12-Inch base aggregate dense 1 1/4-Inch for Pond Trail	1,600	TONS	$13.54	$ 21,664.00	0	$ -	0	$0.00
40	SAS Fabric for Pond Trail	2,750	S.Y.	$1.52	$ 4,180.00	0	$ -	0	$0.00
41	SAS Fabric for Roadway	4,750	S.Y.	$1.52	$ 7,220.00	0	$ -	0	$0.00
42	Base aggregate dense 1 1/4-Inch	1,650	TONS	$12.78	$ 21,087.00	0	$ -	0	$0.00
43	Base aggregate dense 3-Inch	2,450	TONS	$12.78	$ 31,311.00	0	$ -	0	$0.00
44	1.5-Inch HMA pavement, 3LT 58-28S (temp)	420	TONS	$93.93	$ 39,450.60	0	$ -	0	$0.00
45	Placing Topsoil	11,000	S.Y.	$1.06	$ 11,660.00	0	$ -	0	$0.00
46	Temporary Pond Seeding	1.73	ACRES	$3,333.00	$ 5,766.09	0	$ -	0	$0.00
47	Temporary Seeding	25.7	ACRES	$797.90	$ 20,506.03	0	$ -	0	$0.00
48	Tracking pad	2	EACH	$1,010.00	$ 2,020.00	0	$ -	2	$2,020.00
49	Inlet protection	13	EACH	$90.00	$ 1,170.00	0	$ -	0	$0.00
50	Temporary Ditch Check	4	EACH	$84.84	$ 339.36	0	$ -	0	$0.00
51	Erosion Mat (WDOT Class I, Type B)	900	S.Y.	$2.33	$ 2,097.00	0	$ -	0	$0.00
52	Silt fence	7,000	L.F.	$1.67	$ 11,690.00	0	$ -	7,000	$11,690.00
				Subtotal =	**$ 1,200,000.00**		**$ 491,444.34**		**$ 852,667.84**

Supplemental Bid #1:

						Payment Certificate #2		Completed to Date	
Item	Description	Bid Qty	Unit	Unit Price	Bid Total	Quantity	Total	Quantity	Total
S-1	Common Excavation (Roadway)	2,000	C.Y.	$8.34	$ 16,680.00		$ -	0	$0.00
S-2	SAS Fabric for Roadway	3,920	S.Y.	$1.52	$ 5,958.40		$ -	0	$0.00
S-3	Base aggregate dense 1 1/4-Inch	1,350	TONS	$12.78	$ 17,253.00		$ -	0	$0.00
S-4	Base aggregate dense 3-Inch	2,050	TONS	$12.78	$ 26,199.00		$ -	0	$0.00
S-5	1.5-Inch HMA pavement, 3LT 58-28S (temp)	350	TONS	$93.93	$ 32,875.50		$ -	0	$0.00
S-6	Placing Topsoil	2,150	S.Y.	$2.38	$ 5,117.00		$ -	0	$0.00
S-7	Temporary Seeding	2,150	S.Y.	$1.01	$ 2,171.50		$ -	0	$0.00
				Subtotal =	**$ 106,254.40**		**$ -**		**$ -**

Supplemental Bid #2:

						Payment Certificate #2		Completed to Date	
Item	Description	Bid Qty	Unit	Unit Price	Bid Total	Quantity	Total	Quantity	Total
S-2.1	Load, Haul and Place Exist 1-1/4-Inch Aggregate Base	1	L.S.	$ 10,690.85	$ 10,690.85		$ -	0	$0.00

Change Order Items:

						Payment Certificate #2		Completed to Date	
Item	Description	Bid Qty	Unit	Unit Price	Bid Total	Quantity	Total	Quantity	Total
1.1	ADD 6-Inch SCH 40 Sanitary Sewer Lateral		L.F.	$38.50	$ -	0	$ -	400	$15,400.00
1.2	ADD 2-Inch SDR 9 PE Water Lateral		L.F.	$29.05	$ -	58	$ 1,684.90	58	$1,684.90
1.3	ADD 2-Inch corporation, curb stop & stop box		EACH	$1,266.45	$ -	1	$ 1,266.45	1	$1,266.45
				Subtotal =	**$ -**		**$ 2,951.35**		**$ 18,351.35**

Total =	**$ 1,316,945.25**	**$ 494,395.69**	**$ 871,019.19**

Competed to Date		**$ 871,019.19**
Project Retainage	**2.5%**	**$ 32,923.63**
Subtotal		**$ 838,095.56**
Previously Certified		**$ 357,792.33**
Amount Due		**$ 480,303.23**

McMAHON ENGINEERS ARCHITECTS
1445 McMahon Drive Neenah, WI 54956
P.O. Box 1025 Neenah, WI 54957-1025
Telephone: (920)751-4200
FAX: (920)751-4284

APPLICATION FOR PAYMENT

VILLAGE OF HARRISON

PROJECT:	2025 COMMERCE PARK PLAT UTILITY,STREET ,POND CONSTRUCTION
CONTRACTOR	DONALD HIETPAS & SONS INC
Contract No.	H0006-09-23-00309
Project No.	H0006-09-23-00309
Application No.	2
Application Date	7/31/2025
Period From	6/30/2025 To 7/31/2025

Application Is Made For Payment In Connection With The Above Contract.
The following documents are attached:

- ☐ Schedule Of Values
- ☐ Schedule Of Unit Prices
- ☐ Inventory Of Stored Materials

The Present Status Of The Account For This Contract Is As Follows:

Original Contract	$ 1,316,945.25	Completed To Date	$ 867,617.19
Net Change Orders	$ 0	Retainage 5 %	$ 21,690.43
Current Contract Amount	$ 1,316,945.25	Subtotal	$ 845,926.76
		Previous Applications	$ 357,792.33

Amount Due This Application: $ 488,134.43

The undersigned Contractor hereby swears, under penalty of perjury, that (1 All previous progress payments received from the Owner, on account of work performed under the contract referred to above, have been applied by the undersigned to discharge in full all obligations of the undersigned incurred in connection with work covered by prior Applications For Payment under said contract, being Applications For Payment numbered 1 through _____ inclusive; and 2) All materials and equipment incorporated in said project or otherwise listed in or covered by this Application For Payment are free and clear of all liens, claims, security interests and encumbrances.

Dated 7/31/2025 20 25 DONALD HIETPAS & SONS INC
(contractor)

By Stuart Hietpas President
(name & title)

COUNTY OF
STATE OF } ss

Before me on this 31 day of JULY 20 25 personally appeared STUART HIETPAS known to me, who being duly sworn, did depose and say that he/she is the PRESIDENT of the Contractor above mentioned; that he/she executed the above Application For Payment and statement on behalf of said Contractor; and that all the statements contained therein are true, correct and complete.
(title)

PATRICIA A. HIETPAS NOTARY PUBLIC STATE OF WISCONSIN

My Commission Expires: 11/13/2026

(Notary Public)

REQUEST FOR PAYMENT									
ESTIMATE # 2 PROJECT # H0006-09-23-00309									
PROJECT NAME: COMMERCE PARK PLAT UTILITY, STREET & STORMWATER POND CONSTRUCTION									
BASE BID SANITARY SEWER									
		SCHEDULED		PREVIOUS REQUEST		THIS REQUEST		TOTAL COMPLETED TO DATE	
ITEM NO.	DESCRIPTION OF WORK	QTY.	UNIT PRICE		AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT
1	8" SANITARY SEWER	1200 LIN. FT.	$ 41.00	1204	$ 49,364.00	0	$ -	1204	$ 49,364.00
2	48" SANITARY SEWER	33 VERT FT.	$ 425.00	32.74	$ 13,914.50	0	$ -	32.74	$ 13,914.50
3	6" SCH 40 LATERAL	336 LIN.FT.	$ 38.50	400	$ 15,400.00	0	$ -	400	$ 15,400.00
SUB TOTAL					$ 78,678.50		$ -		$ 78,678.50
BASE BID WATERMAIN									
4	8" WATER MAIN	1877 LIN.FT.	$ 55.00	1621	$ 89,155.00	324	$ 17,820.00	1945	$ 106,975.00
5	6" WATER MAIN	123 LIN.FT.	$ 50.00	30	$ 1,500.00	32	$ 1,600.00	62	$ 3,100.00
6	8" GATE VALVE	6 EA.	$ 2,650.00	5	$ 13,250.00	1	$ 2,650.00	6	$ 15,900.00
7	6" GATE VALVE	5 EA.	$ 1,900.00	2	$ 3,800.00	3	$ 5,700.00	5	$ 9,500.00
8	HYDRANT	5 EA.	$ 5,915.00	2	$ 11,830.00	3	$ 17,745.00	5	$ 29,575.00
9	1-1/2 INCH PE WATER LATERAL	228 LIN. FT.	$ 28.00	0	$ -	227	$ 6,356.00	227	$ 6,356.00
10	1-1/2 " CORP., CURB STOP, STOP BOX	6 E.A.	$ 800.00	0	$ -	6	$ 4,800.00	6	$ 4,800.00
11	BORE OR JACK CASING PIPE	70 L.F.	$ 670.00	0	$ -	80	$ 53,600.00	80	$ 53,600.00
12	EXTRA 2" PE WATER LATERAL	0 L.F.	$ 29.05	0	$ -	58	$ 1,684.90	58	$ 1,684.90
13	EXTRA 2" CORP, CURB STOP, STOP BOX	0	$ 1,266.45	0	$ -	1	$ 1,266.45	1	$ 1,266.45
SUB TOTAL					$ 119,535.00		$ 113,222.35		$ 232,757.35
BASE BID STORM SEWER									
12	12" STORM SEWER	461 LIN. FT.	$ 43.00	0	$ -	430.5	$ 18,511.50	430.5	$ 18,511.50
13	15" STORM LATERAL	292 LIN.FT	$ 46.00	0	$ -	387.5	$ 17,825.00	387.5	$ 17,825.00
14	15" STORM MAIN	595 LIN.FT.	$ 45.00	0	$ -	626	$ 28,170.00	626	$ 28,170.00
15	18" STORM SEWER	1060 LIN. FT.	$ 48.00	0	$ -	1042	$ 50,016.00	1042	$ 50,016.00
16	18" RCP STORM	168 LIN.FT.	$ 57.30	0	$ -	218	$ 12,491.40	218	$ 12,491.40
17	24" STORM SEWER	871 LIN FT.	$ 60.85	0	$ -	848	$ 51,600.80	848	$ 51,600.80
18	24" RCP. STORM SEWER	139 LIN.FT.	$ 76.50	0	$ -	137.5	$ 10,518.75	137.5	$ 10,518.75
19	30" RCP STORM SEWER	140 LIN.FT.	$ 102.02	0	$ -	142	$ 14,486.84	142	$ 14,486.84
20	36" RCP. STORM SEWER	351 LIN.FT.	$ 124.00	0	$ -	350	$ 43,400.00	350	$ 43,400.00
21	18" END WALL WITH TRASH GUARD	3 EA.	$ 1,625.00	0	$ -	3	$ 4,875.00	3	$ 4,875.00
22	24" END WALL WITH TRASH GUARD	2 EA.	$ 1,965.00	0	$ -	2	$ 3,930.00	2	$ 3,930.00
23	30" END WALL WITH TRASH GUARD	1 EA.	$ 2,650.00	0	$ -	1	$ 2,650.00	1	$ 2,650.00
24	36" END WALL WITH TRASH GUARD	1 EA.	$ 3,500.00	0	$ -	1	$ 3,500.00	1	$ 3,500.00
25	POND OUTLET STRUCTURE WITH TRASH GUAR	1 EA.	$ 1,600.00	0	$ -	1	$ 1,600.00	1	$ 1,600.00
26	POND OUTLET STRUCTURE MODIFICATION	1 EA.	$ 450.15	0	$ -	0	$ -	0	$ -
27	48" STORM MANHOLE	89.88 V.F.	$ 560.00	0	$ -	86.93	$ 48,680.80	86.93	$ 48,680.80
28	60" STORM MANHOLE	20.43 V.F.	$ 745.00	0	$ -	20.1	$ 14,974.50	20.1	$ 14,974.50
29	72" STORM MANHOLE	7.62 V.F.	$ 935.00	0	$ -	7.45	$ 6,965.75	7.45	$ 6,965.75
30	CATCH BASIN	10 EA.	$ 2,665.00	0	$ -	10	$ 26,650.00	10	$ 26,650.00
31	4" DRAIN TITLE	500 LIN.FT.	$ 22.00	0	$ -	500	$ 11,000.00	500	$ 11,000.00
32	YARD DRAIN	3 EA.	$ 1,975.00	0	$ -	3	$ 5,925.00	3	$ 5,925.00
SUB TOTAL					$ -		$ 377,771.34		$ 377,771.34
GRADING & STREET CONSTRUCTION									
33	STRIP & STOCKPLE TOP SOIL	152,500 SQ. YDS.	$ 1.08	0	$ -	152,500	$ 164,700.00	152,500	$ 164,700.00
34	COMMON EXCAVATION	35,870 CU.YDS	$ 4.40	0	$ -	0	$ -	0	$ -
35	CLAY LINER 4' THICK	3,500 SQ.YDS	$ 0.01	0	$ -	0	$ -	0	$ -
36	GEOTECHNICAL ENGINEER POND	1 lump SUM	$ 3,065.35	0	$ -	0	$ -	0	$ -
37	HEAVY RIP RAP	53 CU. YD.	$ 67.42	0	$ -	0	$ -	0	$ -
38	MEADUM RIP RAP	53 CU. YD.	$ 67.42	0	$ -	0	$ -	0	$ -
39	BASE AGGREGATE POND TRAIL	1600 TONS	$ 13.54	0	$ -	0	$ -	0	$ -
40	SAS FABRIC FOR POND	2700 SQ. YDS.	$ 1.52	0	$ -	0	$ -	0	$ -
41	SAS FABRIC FOR ROADWAY	4750 SQ.YD.	$ 1.52	0	$ -	0	$ -	0	$ -
42	BASE AGGREGATE DENSE	1650 TONS	$ 12.78	0	$ -	0	$ -	0	$ -
43	BASE AGGRETATE DENSE 3"	2450 TONS	$ 12.78	0	$ -	0	$ -	0	$ -
44	1.5 INCH PAVEMENT	420 TONS	$ 12.78	0	$ -	0	$ -	0	$ -
45	PLACING TOP SOIL	11,000 SQ YDS	$ 1.06	0	$ -	0	$ -	0	$ -
46	TEMPORARY POND SEEDING	1.73 ACRES	$ 3,333.00	0	$ -	0	$ -	0	$ -
47	TEMPORARY SEEDING	25.7 ACRES	$ 797.90	0	$ -	0	$ -	0	$ -
48	TRACKING PAD	2 EACH	$ 1,010.00	0	$ -	2	$ 2,020.00	2	$ 2,020.00
49	INLET PROTECTION	13 EACH	$ 90.00	0	$ -	0	$ -	0	$ -
50	TEMPORARY DITCH CHECK	4 EACH	$ 84.84	0	$ -	0	$ -	0	$ -
51	EROSION MAT TYPE B	900 SQ. YD.	$ 2.33	0	$ -	0	$ -	0	$ -
52	SILT FENCE	7000 LIN FT.	$ 1.67	0	$ -	7000	$ 11,690.00	7,000	$ 11,690.00
TOTAL					$ -	0	$178,410.00	0	$ 178,410.00
TOTAL COMPLETED TO DATE									$ 867,617.19
2.5% RETAINED									$ 21,690.43
SUB TOTAL									$ 845,926.76
PREVIOUS APPLICATION									$ 357,792.33
TOTAL DUE ESTIMATE # 2									$ 488,134.43

McMAHON
ENGINEERS ARCHITECTS

August 20, 2025

Village of Harrison
Attn: Chad Pelishek, Village Manager
W5298 Highway 114
Harrison, WI 54952

Re: Village of Harrison
Darboy Community Park-2024 Trail Lighting Improvements
Certificate for Payment #5 - Final
McM. No. H0006-09-24-00402

Dear Chad:

Enclosed herewith is Certificate for Payment #5 for the above referenced project. This Certificate is issued to Quality Electric LLC in the amount of $3,275.50 for final payment for work performed through August 12, 2025.

Please process the enclosed, and forward payment to Quality Electric LLC. Should you have any questions, please contact our office at your convenience.

Respectfully,

McMahon Associates, Inc.



Lee R. Reibold, P.E.
Associate / Sr. Municipal & Civil Engineer

LRR:car

cc: Quality Electric LLC

Enclosure: Certificate for Payment #5 - Final

McMAHON ENGINEERS ARCHITECTS
McMAHON ASSOCIATES, INC.
1445 MCMAHON DRIVE P.O. BOX 1025
NEENAH, WI 54956 NEENAH, WI 54957-1025
TELEPHONE: 920.751.4200
FAX: 920.751.4284

CERTIFICATE FOR PAYMENT

VILLAGE OF HARRISON
W5298 Highway 114
Harrison, WI 54952

Contract No.	H0006-09-24-00402
Project File No.	H0006-09-24-00402
Certificate No.	Five (5) - Final
Issue Date:	August 20, 2025
Project:	Village of Harrison-Darboy Community Park-2024 Trail Lighting Improvements

This Is To Certify That, In Accordance With The Contract Documents Dated: September 9, 2024

QUALITY ELECTRIC LLC
709 Mill Street
P.O. BOX 123
Reedsville, WI 54230

Is Entitled To FINAL Payment For Work Performed Through: August 12, 2025

☒ Contractor's Application For Payment Attached.
☒ Itemized Cost Breakdown Attached.

Original Contract	$125,507.95	Completed To Date	$131,020.04
Net Change Orders	+ $5,512.09	Retainage	$0.00
Current Contract Amount	**$131,020.04**	Subtotal	**$131,020.04**
		Previously Certified	$127,744.54

Amount Due This Payment: $3,275.50

Certified By:
McMAHON ASSOCIATES, INC.
Neenah, Wisconsin

Lee R. Reibold, P.E.
Associate / Sr. Municipal & Civil Engineer

VILLAGE OF HARRISON
DARBOY COMMUNITY PARK 2024 TRAIL LIGHTING IMPROVEMENTS
PAYMENT CERTIFICATE #5 SUMMARY
H0006-09-24-00402

BASE BID

Item	Qty	Unit	Description	Unit Price	Total	Payment Certificate #5 Quantity	Payment Certificate #5 Total Cost	Completed to Date Quantity	Completed to Date Total Cost	Difference Quantity	Difference Total Cost
1.	1	L.S.	Lighting Control Cabinet L1 / Concrete Base / Meter Installation	$7,854.22	$ 7,854.22		$ -	100%	$ 7,854.22	0%	$ -
2.	1	L.S.	Lighting Control Cabinet L2 / Concrete Base / Meter Installation	$7,854.22	$ 7,854.22		$ -	100%	$ 7,854.22	0%	$ -
3.	24	Ea.	Light Bollard 'B1' with Base Complete	$950.65	$ 22,815.60		$ -	100%	$ 22,815.60	0%	$ -
4.	8	Ea.	Light Bollard 'B2' with Base Complete	$1,144.65	$ 9,157.20		$ -	100%	$ 9,157.20	0%	$ -
5.	6	Ea.	Polymer Concrete Handhold (12" x 12" 24"D) with Tier 8 Cover	$904.97	$ 5,429.82		$ -	100%	$ 5,429.82	0%	$ -
6.	1	L.S.	1 Inch Schedule 40 PVC Conduit (Approx. 2,750 L.F.)	$72,396.89	$ 72,396.89		$ -	100%	$ 72,396.89	0%	$ -
			TOTAL (Items 1. through 6., Inclusive)		**$ 125,507.95**		**$ -**		**$ 125,507.95**		**$ -**

CHANGE ORDER ITEMS

Item	Qty	Unit	Description	Unit Price	Total	Payment Certificate #5 Quantity	Payment Certificate #5 Total Cost	Completed to Date Quantity	Completed to Date Total Cost	Difference Quantity	Difference Total Cost
1.1	1	L.S.	ADD Weatherproof While-In-Use Cover for GFI Receptacle for Eight (8) B2 Light Bollards	$1,882.09	$ 1,882.09		$ -	100%	$ 1,882.09	0%	$ -
2.1	1	L.S.	ADD (4) GFI Receptacles with Weatherproof While-In-Use Covers for Lighting Control Cabinets L1 & L2	$3,630.00	$ 3,630.00		$ -	100%	$ 3,630.00	0%	$ -
			TOTAL Change Order Items		**$ 5,512.09**		**$ -**		**$ 5,512.09**		**$ -**
			Contract TOTAL		**$ 131,020.04**		**$ -**		**$ 131,020.04**		**$ -**

Completed to Date =		**$ 131,020.04**
Project Retainage =	**0.0%**	**$ -**
Subtotal =		**$ 131,020.04**
Previously Certified =		**$ 127,744.54**
Amount Due this Payment =		**$ 3,275.50**

Quality Electric LLC
PO Box 123
Reedsville, WI 54230 US
9209734604
accounting@qualityelectricwi.com

Invoice



BILL TO
Village of Harrison W5298 State Road 114 Menasha, WI 54952

SHIP TO
Village of Harrison C/O Darboy Community Park Trail Lighting N9334 Noe Road Appleton, WI 54952

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
1577	08/12/2025	$3,275.50	09/11/2025	Net 30	

PROJECT
Darboy Trail Lighting

DATE		DESCRIPTION	QTY
	Labor - NT	Retainage	1
	Material - NT		1

Thank You!
Your business is greatly appreciated!
Tell us how we did - leave a review on Facebook!

SUBTOTAL	3,275.50
TAX	0.00
TOTAL	3,275.50
BALANCE DUE	**$3,275.50**

Make checks payable to Quality Electric LLC - we also offer credit card payments for an additional 3.5% fee. 5% interest will be added to all unpaid i after 30 days. An additional 3.5% interest will be charged weekly after the initial 30 days.

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From: Chad Pelishek, Village Manager **Meeting Date:** 8/26/2025

Title:. Authorization of the Village Manager to approve change orders more than $5,000 for the New Fire Station 70 project.

Recommended Action: Motion to authorize the Village Manager to approve change orders more than $5,000 following the Village's emergency purchasing procedures of the Purchasing Policy.

Background and Additional Information:

In order to keep the construction of the new Fire Station 70 on track, it is imperative that the Village Board grants approval for the Village Manager to approve changes orders more than $5,000 by obtaining verbal approval from the Village President and then the Village Board approving and paying for the change order at the next available board meeting.

According to the Village Purchasing Policy, an emergency purchase can be made with verbal pre-approval from the Village President. Due to the timing of the Village Board meetings, it is not feasible to wait for full board approval on the change orders, therefore, the Village Manager is requesting special approval related to this project only.

Executed change orders for the project will still be approved at the next available Village Board meeting as previously provided, however day to day changes would be approved by the Village Manager and the Village President.

Budget Impacts: None

Attachments: None

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From:
Jarred Gerl, Fire Chief

Meeting Date:
August 26, 2025

Title:
Thermal Imaging Camera Purchase

Recommended Action:
Purchase two Flir K53 thermal imaging cameras and apparatus mounts in the amount of $7,926.40.

Background and Additional Information:
Thermal imaging cameras are crucial for firefighting because they allow firefighters to "see" through smoke, darkness, and some materials, enabling them to locate victims, identify hotspots, and assess fire conditions in low-visibility situations. This capability enhances firefighter safety and improves the effectiveness of search and rescue operations, fire suppression, and ventilation strategies.

We will be moving the aging thermal imaging cameras on Engine 71 and 65 to reserve status on Engine 74 and Squad 63. The current cameras on that apparatus are defunct.

Budget Impacts:
Zero budget impact and no cost to taxpayers. The equipment will be paid for using 2% Fire Dues obtained from the State.

Attachments:
Quotes

Jefferson Fire Safety, Inc.
7620 Donna Drive
Middleton WI 53562
800-697-3473
www.jeffersonfire.com

Date: 7/29/2025

Order	
Quotation	XXXXXXXX
Deliver	
Ship	
Ship Compl.	
FOB Dest.	
FOB Mfr.	
Return	
Inventory Adj.	

Sold to:

Ship to:
Harrison FD
Attn: Jarred Gerl
W5298 Hwy 144
Menasha, WI 54952

Salesperson	P.O. Number	Phone	Email
Rich Janke		920-739-8226	jgerl@harrison-wi.org

Comments: SHIPPING NOT INCLUDED IN PRICE.

Qty	Part #	Description	Price	Amount
2	FLI 72203-0511	Flir K53 TIC Kit	3,485.20	6,970.40
2	FLI T198322ACC	Flir Truck Charger (K** Only)	478.00	956.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
			Subtotal	7,926.40
			Tax	$0.00
			Total	7,926.40

Darley

Quote

Darley

325 Spring Lake Dr Itasca, IL 60143
Toll Free: 1-800-323-0244
Phone: 1-630-735-3500
Fax: 630-735-3560
Email: edarleycustomerservice@darley.com

Quote Number	Quote Status
00001007	Pending

Requested Date	Expiration Date
08/14/2025	

BILL TO:
W5298 State Road 114 MENASHA Wisconsin US

SHIP TO:
W5298 State Road 114 MENASHA Wisconsin US

Product Name	SKU	Quantity	Unit Price	Total
FLIR K53 Thermal Imaging Camera with FSX	BN319	1	$4,999.95	$4,999.95

Quote Subtotal:	$4,999.95
Estimated tax:	$0.00
Estimated Shipping:	$0.00
Quote Total:	**$4,999.95**

amazon business
Deliver to Harrison
Menasha 54952
All
Flir kk53 kit
EN
Hello, Harrison
Account for Harrison Fire R...
All
Get the app
Buy Again
Today's Deals
Business Savings
Gift Cards
Buy and save more for educators
Lists
Try Business Prime
Tools & Home Improvement
Best Sellers
Deals & Savings
Gift Ideas
Power & Hand Tools
Lighting & Ceiling Fans
Kitchen & Bath Fixtures
Smart Home
Send up to $30K in eGift cards.
Shop the selection





Click to see full view

FLIR K53 320 x 240 Thermal Camera Kit

Visit the FLIR Store

5.0 ★★★★★ (1) | Search this page

Price: $5,969.99

Want to use Net 30 terms for your order? Choose Pay by Invoice as your payment method at checkout.



Buying multiple items? Go to multi-select

Style: **K53**

K33 $3,099.00	**K45** $3,999.00
K53 $5,969.99	**K55** $5,499.00
K65 1 option from $5,999.00	

Brand	FLIR
Model Name	FLIR K53
Connectivity Technology	Wireless
Indoor/Outdoor Usage	Indoor, Outdoor
Connectivity Protocol	Wi-Fi

About this item

- Streamlined high performance
- Simple, single-button glove-friendly control and straightforword operation
- Uncompromising clarity and resolution
- Detail-rich images help you see clearly and move safely in smoky conditions
- Improved tactical decision-making

› See more product details

Report an issue with this product or seller

$5,969.99

$22.59 delivery **August 20 - 25**. Details

Or fastest delivery **August 19 - 22**. Details

Deliver to Harrison - Menasha 54952

In stock

Usually ships within 2 to 3 days.

Qty: 1

Buying in bulk?

Add to Cart

Buy Now

Secure transaction

Ships from and sold by priceBYTER.

Seller Credentials:
889 certification

Return policy:
30-day refund/replacement

Add a Protection Plan:

☐ 2 Year B2B Electronics Protection Plan for $164.99

☐ 3 Year B2B Electronics Protection Plan for $208.99

Add to List

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From:
Meghan Winkler, Clerk/HR Manager

Meeting Date:
August 26, 2025

Title:
Halloween in the Park – Request to Waive Rental Fees and Donation

Recommended Action:
Approve the request by Scout Pack 3061 to waive park rental fees and donate $1200 to support the Halloween in the Park community event.

Background and Additional Information:

Attached is a letter of request submitted by Joseph Tenor.

Budget Impacts:
$1200

Attachments:
Letter of Request

P:920.989.1062 F:920.989.1077 | W5298 State Road 114 • Harrison, WI 54952 | harrison-wi.org

August 15, 2025

Dear Harrison Village Board,

Cub Scout Pack 3061 of Sunrise Elementary School will again be hosting Halloween in the Park at the Darboy Community Park. This year's event will be on October 11, 2025. We are requesting a waiver of fees and $1200 to help supply candy for the event.

Thank you for your support.

Joseph Tenor

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From: Chad Pelishek, Village Manager and Jarred Gehl, Fire Chief

Meeting Date: 8/26/2025

Title: Approval of furniture for new Fire Station 70 by EBi for $136,701.63.

Recommended Action: Motion to approve the quote from EBI for furniture in the new Fire Station 70 for $136,701.63.

Background and Additional Information:
Fire Chief Gehl and the Village Manager have been working with Ebi and bsi to obtain costs for furniture for the new Fire Station 70.

Two quotes were received from state negotiated contractors: **Ebi: $136,701.63** and **bsi: $154,134.77**

The Village Manager is recommending a Village preferred vendor for all projects including DPW, Fire Station 70, Fire Station 60, Police Substation and Village Hall so furniture can be relocated to different facilities if needed in future years.

Budget Impacts: Capital Borrowing. This cost was included as an allowance in the $11.5 million project. The original allowance estimate was $271,000.

Attachments: Quotes from EBI and bsi.

Emmons Business Interiors
N115 W18500 Edison Drive
Germantown, WI 53022
Phone: 262.255.5500
www.ebiweb.com

EMMONS BUSINESS INTERIORS
Your Space. Our Business.
Complete Office

Prepared For:
Village of Harrison
W5298 State Rd 114
Harrison, WI 5492
(920) 989-1062

CONTACT
Sales | Kyle Matsen
kylem@ebiweb.com
(920) 850-9194

Designer | Leslie Siggelkow

191-173

QUOTE
Village of Harrison
7/24/2025
4:15:18 PM

LINE	MFG	QTY	PRODUCT	UNIT LIST	EXT LIST	UNIT SELL	EXT SELL
102 LOBBY							
1	HON	1	30" Round Top w/ Flat Edge No Grommet Grd L1 Standard Laminate Undecided LAMINATE Option Undecided EDGE Option	$523.00	$523.00	$185.48	$185.48
2	**HON**	**1**	**27H Single Pedestal Medium** **P1 Paint Opts** **Undecided PAINT Option**	**$843.00**	**$843.00**	**$298.97**	**$298.97**
3	HON	2	West Hill Single Seat Lounge-Std Cushion Both Arms Grade 1 Uph Contourett Undecided FABRIC Option Cone Wood Beigewood	$2,815.00	$5,630.00	$1,096.54	$2,193.08
			Subtotal for: 102 LOBBY		**$6,996.00**		**$2,677.53**
103 MOTHER'S ROOM							
4	**HON**	**1**	**Flock 18 Personal Table Laminate** **2MM Edge** **Loft** **Grd L1 Standard Laminates** **Loft** **P2 Paint Opts** **Silver Texture**	**$995.00**	**$995.00**	**$352.88**	**$352.88**
5	HON	1	West Hill Single Seat Lounge-Std Cushion Both Arms Grade 1 Uph Contourett Undecided FABRIC Option Cone Wood Beigewood	$2,815.00	$2,815.00	$1,096.54	$1,096.54
			Subtotal for: 103 MOTHER'S ROOM		**$3,810.00**		**$1,449.42**
107 TRAINING ROOM							
6	**HON**	**1**	**Roll Call w/ 20 x 28 Rect Top** **No Grommets** **Grd L1 Standard Laminates** **Undecided LAMINATE Option** **Undecided EDGE Option** **Undecided CYLINDER Option** **P1 Paint Opts** **Undecided PAINT Option**	**$989.00**	**$989.00**	**$391.00**	**$391.00**
7	HON	36	Huddle Flip Top Base for 24x60 and 24x72 Tops Casters P2 Paint Opts Platinum Metallic	$1,000.00	$36,000.00	$354.65	$12,767.40

LINE	MFG	QTY	PRODUCT	UNIT LIST	EXT LIST	UNIT SELL	EXT SELL
8	HON	24	Motivate Nest/Stack Chair-Flex Bck-Uph Seat No Arm Hard Upholstered Back Onyx Grade 1 Uph Contourett Black Platinum Metallic	$819.00	$19,656.00	$319.03	$7,656.72
9	HON	48	Motivate Nest/Stack Chair-Flex Bck-Uph Seat Fixed Arm Hard Upholstered Back Onyx Grade 1 Uph Contourett Black Platinum Metallic	$877.00	$42,096.00	$341.62	$16,397.76
10	HON	36	Huddle 24x60 Table Top w/Edgeband No Grommets Grd L1 Standard Laminates Undecided LAMINATE Option Undecided EDGE Option	$607.00	$21,852.00	$215.27	$7,749.72
11	HON	36	Univ Mod pnl for 54" Motivate tbl/60" Huddle tbl P1 Paint Opts Loft	$318.00	$11,448.00	$112.78	$4,060.08
			Subtotal for: 107 TRAINING ROOM		**$132,041.00**		**$49,022.68**
107 TRAINING ROOM - OPTION 2							
12	HON	1	Roll Call w/ 20 x 28 Rect Top No Grommets Grd L1 Standard Laminates Undecided LAMINATE Option Undecided EDGE Option Undecided CYLINDER Option P1 Paint Opts Undecided PAINT Option	$989.00	$989.00	$391.00	$391.00
13	HON	24	Motivate Nest/Stack Chair-Flex Bck-Uph Seat No Arm Hard Upholstered Back Onyx Grade 1 Uph Contourett Black Platinum Metallic	$819.00	$19,656.00	$319.03	$7,656.72
14	HON	48	Motivate Nest/Stack Chair-Flex Bck-Uph Seat Fixed Arm Hard Upholstered Back Onyx Grade 1 Uph Contourett Black Platinum Metallic	$877.00	$42,096.00	$341.62	$16,397.76
15	HON	36	Universal Mod Panel for 60" Motivate tables P1 Paint Opts Undecided PAINT Option	$331.00	$11,916.00	$117.40	$4,226.40
16	HON	36	Motivate Table Rect 24Dx60W 2mm Edge Nesting Base No Grommets Grd L1 Standard Laminates Undecided LAMINATE Option Undecided EDGE Option Caster P1 Paint Opts Undecided PAINT Option	$1,663.00	$59,868.00	$589.79	$21,232.44

LINE	MFG	QTY	PRODUCT	UNIT LIST	EXT LIST	UNIT SELL	EXT SELL
			Subtotal for: 107 TRAINING ROOM - OPTION 2		**$134,525.00**		**$49,904.32**
112 ADMIN OFFICE							
17	HON	1	Dual Monitor Arm w 2 USB Ports Silver w blk Cab Man	$544.00	$544.00	$202.42	$202.42
18	**HON**	**1**	**Ignition 2 Task Mid-back, ilira back Advanced Synchro-Tilt SeatSldr Height and Width Adj. Arm Black All-Surface Caster 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Black Adjustable Lumbar Standard Base Black**	**$1,004.00**	**$1,004.00**	**$391.09**	**$391.09**
19	COWI	1	46x60 Chair Mat Rectangle, Carpet	$125.00	$125.00	$57.32	$57.32
			Subtotal for: 112 ADMIN OFFICE		**$1,673.00**		**$650.83**
113 FIRE CHIEF							
20	**COWI**	**1**	**46x60 Chair Mat Rectangle, Carpet**	**$125.00**	**$125.00**	**$57.32**	**$57.32**
21	HON	1	Box/box/file 28"Hx16 7/8"Dx14 15/16"W OMT Core to Order Key Alike P1 Paint Opts Charcoal	$984.00	$984.00	$263.16	$263.16
22	**HON**	**1**	**Flagship 36W 2-Drw "R" Pull Lateral Flagship 36W 28H 18D OMT Core to Order Key Alike P1 Paint Opts Charcoal**	**$1,566.00**	**$1,566.00**	**$564.49**	**$564.49**
23	HON	1	Single Rail Hanging File Racks(4 Pack)	$107.00	$107.00	$38.57	$38.57
24	**HON**	**1**	**Dual Monitor Arm w 2 USB Ports Silver w blk Cab Man**	**$544.00**	**$544.00**	**$202.42**	**$202.42**
25	HON	3	Contain Satin Removable Lock Core Kit 113E	$68.00	$204.00	$18.19	$54.57
26	**HON**	**1**	**Tasklight 30W**	**$329.00**	**$329.00**	**$87.99**	**$87.99**
27	HON	1	2 Stage 3 Leg T Foot P1 Paint Opts Charcoal Standard Glide Memory Preset	$1,949.00	$1,949.00	$691.22	$691.22
28	**HON**	**4**	**Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless Nylon Glide 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Textured Platinum Metallic**	**$600.00**	**$2,400.00**	**$233.72**	**$934.88**
29	HON	1	Ignition 2 Task Mid-back, ilira back Advanced Synchro-Tilt SeatSldr Height and Width Adj. Arm Hard Caster 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Black Adjustable Lumbar Standard Base Black	$958.00	$958.00	$373.17	$373.17

LINE	MFG	QTY	PRODUCT	UNIT LIST	EXT LIST	UNIT SELL	EXT SELL
30	HON	1	WM Tackboard for 48W WM Overhead Grd A Fabric Landscape Urban	$408.00	$408.00	$161.30	$161.30
31	HON	1	60"W External Stiffener Black	$168.00	$168.00	$66.42	$66.42
32	HON	1	Desktop Power Mod Rectangular USB-A/C Straight Storm	$545.00	$545.00	$145.76	$145.76
33	HON	1	Abound Overhead-Metal Flipper Door 48" P1 Paint Opts Charcoal Omit Lock	$903.00	$903.00	$241.50	$241.50
34	HON	1	24'D End-Panel Supports: Freestanding P1 Paint Opts Charcoal	$285.00	$285.00	$76.22	$76.22
35	HON	1	Gussets (1 Pr) P1 Paint Opts Charcoal	$169.00	$169.00	$45.20	$45.20
36	HON	1	24"D Support Leg: Freestanding P1 Paint Opts Charcoal	$301.00	$301.00	$80.50	$80.50
37	HON	1	Abode Shared Leg P1 Paint Opts Charcoal	$543.00	$543.00	$145.22	$145.22
38	HON	1	Preside 29.5H X-Base for 36 & 42 Tops P1 Paint Opts Charcoal	$710.00	$710.00	$251.80	$251.80
39	HON	1	Preside 36" Square Shaped LaminateTop 2MM/Flat Skyline Walnut No Grommets Grd L2 Standard Laminates Skyline Walnut	$604.00	$604.00	$214.21	$214.21
40	HON	1	Acc Hrztl Wall Track for OH Storage-60"W Black	$126.00	$126.00	$33.70	$33.70
41	HON	1	Acrylic Modesty 13h x 60w P1 Paint Opts Charcoal	$1,050.00	$1,050.00	$280.81	$280.81
42	HON	1	Systems Rectangular Worksurface Edgeband 24D x 48W Grd L2 Standard Laminates Skyline Walnut Skyline Walnut Charcoal	$595.00	$595.00	$159.13	$159.13
43	HON	1	24"D x 84"W Rectangular WS - Edgeband Grd L2 Standard Laminates Skyline Walnut Skyline Walnut Charcoal	$1,093.00	$1,093.00	$292.31	$292.31
44	HON	1	Systems 72x48x24x30Left Corner Cove Worksurface Edgebd Grd L2 Standard Laminates Skyline Walnut Skyline Walnut Charcoal	$1,191.00	$1,191.00	$318.52	$318.52
45	EBI	3	Wall Attachment Hardware	$5.00	$15.00	$1.15	$3.45
			Subtotal for: 113 FIRE CHIEF		**$17,872.00**		**$5,783.84**
114 FIRE INVESTIGATOR/INSPECTOR							
46	COWI	1	46x60 Chair Mat Rectangle, Carpet	$125.00	$125.00	$57.32	$57.32

LINE	MFG	QTY	PRODUCT	UNIT LIST	EXT LIST	UNIT SELL	EXT SELL
47	HON	1	Box/box/file 28"Hx16 7/8"Dx14 15/16"W OMT Core to Order Key Alike P1 Paint Opts Charcoal	$984.00	$984.00	$263.16	$263.16
48	**HON**	**1**	**Flagship 36W 2-Drw "R" Pull Lateral Flagship 36W 28H 18D OMT Core to Order Key Alike P1 Paint Opts Charcoal**	**$1,566.00**	**$1,566.00**	**$564.49**	**$564.49**
49	HON	1	Single Rail Hanging File Racks(4 Pack)	$107.00	$107.00	$38.57	$38.57
50	**HON**	**1**	**Dual Monitor Arm w 2 USB Ports Silver w blk Cab Man**	**$544.00**	**$544.00**	**$202.42**	**$202.42**
51	HON	1	Systems 24D X 72W Edgeband Worksurface Tee Span Grd L2 Standard Laminates Skyline Walnut Skyline Walnut Charcoal	$819.00	$819.00	$219.03	$219.03
52	**HON**	**3**	**Contain Satin Removable Lock Core Kit 114E**	**$68.00**	**$204.00**	**$18.19**	**$54.57**
53	HON	1	Tasklight 30W	$329.00	$329.00	$87.99	$87.99
54	**HON**	**1**	**2 Stage 3 Leg T Foot P1 Paint Opts Charcoal Standard Glide Memory Preset**	**$1,949.00**	**$1,949.00**	**$691.22**	**$691.22**
55	HON	4	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless Nylon Glide 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Textured Platinum Metallic	$600.00	$2,400.00	$233.72	$934.88
56	**HON**	**1**	**Ignition 2 Task Mid-back, ilira back Advanced Synchro-Tilt SeatSldr Height and Width Adj. Arm Hard Caster 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Black Adjustable Lumbar Standard Base Black**	**$958.00**	**$958.00**	**$373.17**	**$373.17**
57	HON	1	WM Tackboard for 48W WM Overhead Grd A Fabric Landscape Urban	$408.00	$408.00	$161.30	$161.30
58	**HON**	**1**	**60"W External Stiffener Black**	**$168.00**	**$168.00**	**$66.42**	**$66.42**
59	HON	1	Desktop Power Mod Rectangular USB-A/C Straight Storm	$545.00	$545.00	$145.76	$145.76
60	**HON**	**1**	**Abound Overhead-Metal Flipper Door 48" P1 Paint Opts Charcoal Omit Lock**	**$903.00**	**$903.00**	**$241.50**	**$241.50**
61	HON	1	24'D End-Panel Supports: Freestanding P1 Paint Opts Charcoal	$285.00	$285.00	$76.22	$76.22

LINE	MFG	QTY	PRODUCT	UNIT LIST	EXT LIST	UNIT SELL	EXT SELL
62	HON	1	Gussets (1 Pr) P1 Paint Opts Charcoal	$169.00	$169.00	$45.20	$45.20
63	HON	1	24"D Support Leg: Freestanding P1 Paint Opts Charcoal	$301.00	$301.00	$80.50	$80.50
64	HON	1	Abode Shared Leg P1 Paint Opts Charcoal	$543.00	$543.00	$145.22	$145.22
65	HON	1	Preside 29.5H X-Base for 36 & 42 Tops P1 Paint Opts Charcoal	$710.00	$710.00	$251.80	$251.80
66	HON	1	Preside 36" Square Shaped LaminateTop 2MM/Flat Skyline Walnut No Grommets Grd L2 Standard Laminates Skyline Walnut	$604.00	$604.00	$214.21	$214.21
67	HON	1	Acc Hrztl Wall Track for OH Storage-60"W Black	$126.00	$126.00	$33.70	$33.70
68	HON	1	Acrylic Modesty 13h x 60w P1 Paint Opts Charcoal	$1,050.00	$1,050.00	$280.81	$280.81
69	HON	1	Systems Rectangular Worksurface Edgeband 24D x 48W Grd L2 Standard Laminates Skyline Walnut Skyline Walnut Charcoal	$595.00	$595.00	$159.13	$159.13
70	HON	1	Systems 72x48x24x30Rt Corner Cove Worksurface Edgeband Grd L2 Standard Laminates Skyline Walnut Skyline Walnut Charcoal	$1,191.00	$1,191.00	$318.52	$318.52
71	EBI	3	Wall Attachment Hardware	$5.00	$15.00	$1.15	$3.45
			Subtotal for: 114 FIRE INVESTIGATOR/INSPECTOR		**$17,598.00**		**$5,710.56**
115 DEPUTY FIRE CHIEF							
72	COWI	1	46x60 Chair Mat Rectangle, Carpet	$125.00	$125.00	$57.32	$57.32
73	HON	1	Box/box/file 28"Hx16 7/8"Dx14 15/16"W OMT Core to Order Key Alike P1 Paint Opts Charcoal	$984.00	$984.00	$263.16	$263.16
74	HON	1	File/file 28"Hx16 7/8"Dx14 15/16"W OMT Core to Order Key Alike P1 Paint Opts Charcoal	$984.00	$984.00	$263.16	$263.16
75	HON	1	Dual Monitor Arm w 2 USB Ports Silver w blk Cab Man	$544.00	$544.00	$202.42	$202.42
76	HON	3	Contain Satin Removable Lock Core Kit 115E	$68.00	$204.00	$18.19	$54.57
77	HON	1	Tasklight 30W	$329.00	$329.00	$87.99	$87.99
78	HON	1	2 Stage 3 Leg T Foot P1 Paint Opts Charcoal Standard Glide Memory Preset	$1,949.00	$1,949.00	$691.22	$691.22

LINE	MFG	QTY	PRODUCT	UNIT LIST	EXT LIST	UNIT SELL	EXT SELL
79	HON	1	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless Nylon Glide 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Textured Platinum Metallic	$600.00	$600.00	$233.72	$233.72
80	**HON**	**1**	**Ignition 2 Task Mid-back, ilira back Advanced Synchro-Tilt SeatSldr Height and Width Adj. Arm Hard Caster 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Black Adjustable Lumbar Standard Base Black**	**$958.00**	**$958.00**	**$373.17**	**$373.17**
81	HON	1	WM Tackboard for 36W WM Overhead Grd A Fabric Landscape Urban	$358.00	$358.00	$141.53	$141.53
82	**HON**	**1**	**60"W External Stiffener Black**	**$168.00**	**$168.00**	**$66.42**	**$66.42**
83	HON	1	Desktop Power Mod Rectangular USB-A/C Straight Storm	$545.00	$545.00	$145.76	$145.76
84	**HON**	**1**	**Abound Overhead-Metal Flipper Door 36" P1 Paint Opts Charcoal Omit Lock**	**$821.00**	**$821.00**	**$219.57**	**$219.57**
85	HON	1	Gussets (1 Pr) P1 Paint Opts Charcoal	$169.00	$169.00	$45.20	$45.20
86	**HON**	**1**	**24"D Support Leg: Freestanding P1 Paint Opts Charcoal**	**$301.00**	**$301.00**	**$80.50**	**$80.50**
87	HON	1	Acc Hrztl Wall Track for OH Storage-60"W Black	$126.00	$126.00	$33.70	$33.70
88	**HON**	**1**	**Acrylic Modesty 13h x 60w P1 Paint Opts Charcoal**	**$1,050.00**	**$1,050.00**	**$280.81**	**$280.81**
89	HON	1	Systems Rectangular Worksurface Edgeband 24D x 36W Grd L2 Standard Laminates Skyline Walnut Skyline Walnut Charcoal	$512.00	$512.00	$136.93	$136.93
90	**HON**	**1**	**Systems 72x48x24x30Left Corner Cove Worksurface Edgebd Grd L2 Standard Laminates Skyline Walnut Skyline Walnut Charcoal**	**$1,191.00**	**$1,191.00**	**$318.52**	**$318.52**
91	EBI	2	Wall Attachment Hardware	$5.00	$10.00	$1.15	$2.30
			Subtotal for: 115 DEPUTY FIRE CHIEF		**$11,928.00**		**$3,697.97**
116 ASSISTANT CHIEF							
92	**COWI**	**1**	**46x60 Chair Mat Rectangle, Carpet**	**$125.00**	**$125.00**	**$57.32**	**$57.32**

LINE	MFG	QTY	PRODUCT	UNIT LIST	EXT LIST	UNIT SELL	EXT SELL
93	HON	1	Box/box/file 28"Hx16 7/8"Dx14 15/16"W OMT Core to Order Key Alike P1 Paint Opts Charcoal	$984.00	$984.00	$263.16	$263.16
94	**HON**	**1**	**File/file 28"Hx16 7/8"Dx14 15/16"W OMT Core to Order Key Alike P1 Paint Opts Charcoal**	**$984.00**	**$984.00**	**$263.16**	**$263.16**
95	HON	1	Dual Monitor Arm w 2 USB Ports Silver w blk Cab Man	$544.00	$544.00	$202.42	$202.42
96	**HON**	**3**	**Contain Satin Removable Lock Core Kit 116E**	**$68.00**	**$204.00**	**$18.19**	**$54.57**
97	HON	1	Tasklight 30W	$329.00	$329.00	$87.99	$87.99
98	**HON**	**1**	**2 Stage 3 Leg T Foot P1 Paint Opts Charcoal Standard Glide Memory Preset**	**$1,949.00**	**$1,949.00**	**$691.22**	**$691.22**
99	HON	1	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless Nylon Glide 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Textured Platinum Metallic	$600.00	$600.00	$233.72	$233.72
100	**HON**	**1**	**Ignition 2 Task Mid-back, ilira back Advanced Synchro-Tilt SeatSldr Height and Width Adj. Arm Hard Caster 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Black Adjustable Lumbar Standard Base Black**	**$958.00**	**$958.00**	**$373.17**	**$373.17**
101	HON	1	WM Tackboard for 42W WM Overhead Grd A Fabric Landscape Urban	$380.00	$380.00	$150.23	$150.23
102	**HON**	**1**	**60"W External Stiffener Black**	**$168.00**	**$168.00**	**$66.42**	**$66.42**
103	HON	1	Desktop Power Mod Rectangular USB-A/C Straight Storm	$545.00	$545.00	$145.76	$145.76
104	**HON**	**1**	**Abound Overhead-Metal Flipper Door 36" P1 Paint Opts Charcoal Omit Lock**	**$821.00**	**$821.00**	**$219.57**	**$219.57**
105	HON	1	Gussets (1 Pr) P1 Paint Opts Charcoal	$169.00	$169.00	$45.20	$45.20
106	**HON**	**1**	**24"D Support Leg: Freestanding P1 Paint Opts Charcoal**	**$301.00**	**$301.00**	**$80.50**	**$80.50**
107	HON	1	Acc Hrztl Wall Track for OH Storage-60"W Black	$126.00	$126.00	$33.70	$33.70
108	**HON**	**1**	**Acrylic Modesty 13h x 60w P1 Paint Opts Charcoal**	**$1,050.00**	**$1,050.00**	**$280.81**	**$280.81**

LINE	MFG	QTY	PRODUCT	UNIT LIST	EXT LIST	UNIT SELL	EXT SELL
109	HON	1	Systems Rectangular Worksurface Edgeband 24D x 36W Grd L2 Standard Laminates Skyline Walnut Skyline Walnut Charcoal	$512.00	$512.00	$136.93	$136.93
110	**HON**	**1**	**Systems 72x48x24x30Rt Corner Cove Worksurface Edgeband Grd L2 Standard Laminates Skyline Walnut Skyline Walnut Charcoal**	**$1,191.00**	**$1,191.00**	**$318.52**	**$318.52**
111	EBI	2	Wall Attachment Hardware	$5.00	$10.00	$1.15	$2.30
			Subtotal for: 116 ASSISTANT CHIEF		**$11,950.00**		**$3,706.67**
117 EMS CHIEF							
112	**COWI**	**1**	**45x53 Chair Mat w/ Lip, Carpet**	**$85.00**	**$85.00**	**$39.14**	**$39.14**
113	HON	1	Box/box/file 28"Hx16 7/8"Dx14 15/16"W OMT Core to Order Key Alike P1 Paint Opts Charcoal	$984.00	$984.00	$263.16	$263.16
114	**HON**	**1**	**File/file 28"Hx16 7/8"Dx14 15/16"W OMT Core to Order Key Alike P1 Paint Opts Charcoal**	**$984.00**	**$984.00**	**$263.16**	**$263.16**
115	HON	1	Dual Monitor Arm w 2 USB Ports Silver w blk Cab Man	$544.00	$544.00	$202.42	$202.42
116	**HON**	**3**	**Contain Satin Removable Lock Core Kit 117E**	**$68.00**	**$204.00**	**$18.19**	**$54.57**
117	HON	1	Tasklight 30W	$329.00	$329.00	$87.99	$87.99
118	**HON**	**1**	**2 Stage 3 Leg T Foot P1 Paint Opts Charcoal Standard Glide Memory Preset**	**$1,949.00**	**$1,949.00**	**$691.22**	**$691.22**
119	HON	1	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless Nylon Glide 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Textured Platinum Metallic	$600.00	$600.00	$233.72	$233.72
120	**HON**	**1**	**Ignition 2 Task Mid-back, ilira back Advanced Synchro-Tilt SeatSldr Height and Width Adj. Arm Hard Caster 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Black Adjustable Lumbar Standard Base Black**	**$958.00**	**$958.00**	**$373.17**	**$373.17**
121	HON	1	WM Tackboard for 36W WM Overhead Grd A Fabric Landscape Urban	$358.00	$358.00	$141.53	$141.53
122	**HON**	**1**	**48"W External Stiffener Black**	**$149.00**	**$149.00**	**$58.91**	**$58.91**

LINE	MFG	QTY	PRODUCT	UNIT LIST	EXT LIST	UNIT SELL	EXT SELL
123	HON	1	Desktop Power Mod Rectangular USB-A/C Straight Storm	$545.00	$545.00	$145.76	$145.76
124	**HON**	**1**	**Abound Overhead-Metal Flipper Door 36" P1 Paint Opts Charcoal Omit Lock**	**$821.00**	**$821.00**	**$219.57**	**$219.57**
125	HON	1	Gussets (1 Pr) P1 Paint Opts Charcoal	$169.00	$169.00	$45.20	$45.20
126	**HON**	**1**	**24"D Support Leg: Freestanding P1 Paint Opts Charcoal**	**$301.00**	**$301.00**	**$80.50**	**$80.50**
127	HON	1	Acc Hrztl Wall Track for OH Storage-60"W Black	$126.00	$126.00	$33.70	$33.70
128	**HON**	**1**	**Acrylic Modesty 13h x 48w P1 Paint Opts Charcoal**	**$879.00**	**$879.00**	**$235.08**	**$235.08**
129	HON	1	Systems Rectangular Worksurface Edgeband 24D x 36W Grd L2 Standard Laminates Skyline Walnut Skyline Walnut Charcoal	$512.00	$512.00	$136.93	$136.93
130	**HON**	**1**	**Systems 60x48x24x30Rt Corner Cove Worksurface Edgebnd Grd L2 Standard Laminates Skyline Walnut Skyline Walnut Charcoal**	**$949.00**	**$949.00**	**$253.80**	**$253.80**
131	EBI	2	Wall Attachment Hardware	$5.00	$10.00	$1.15	$2.30
			Subtotal for: 117 EMS CHIEF		**$11,456.00**		**$3,561.83**
118 EMS REPORTING							
132	**COWI**	**2**	**46x60 Chair Mat Rectangle, Hard Surface**	**$148.00**	**$296.00**	**$67.68**	**$135.36**
133	HON	2	Dual Monitor Arm w 2 USB Ports Silver w blk Cab Man	$544.00	$1,088.00	$202.42	$404.84
134	**HON**	**2**	**Ignition 2 Task Mid-back, ilira back Advanced Synchro-Tilt SeatSldr Height and Width Adj. Arm Black All-Surface Caster 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Black Adjustable Lumbar Standard Base Black**	**$1,004.00**	**$2,008.00**	**$391.09**	**$782.18**
			Subtotal for: 118 EMS REPORTING		**$3,392.00**		**$1,322.38**
120 CONFERENCE ROOM							
135	HON	10	Ignition 2 Task Mid-back, ilira back Simple Synchro-Tilt Control Height and Width Adj. Arm Hard Caster 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Black Adjustable Lumbar Standard Base Black	$884.00	$8,840.00	$344.35	$3,443.50

LINE	MFG	QTY	PRODUCT	UNIT LIST	EXT LIST	UNIT SELL	EXT SELL
136	HON	2	24" Cable Management Tray - Black Only Black	$103.00	$206.00	$27.55	$55.10
137	HON	1	Preside 29.5H Footed Base for 42 and 48x144 Top P2 Paint Opts Silver	$2,312.00	$2,312.00	$819.95	$819.95
138	HON	2	ElloraB G2 Flptop 3 AC Pwr-1 Dual USB-A-2 Blank Silver	$1,162.00	$2,324.00	$412.10	$824.20
139	HON	1	Preside 144W x 48D Boat Shaped Laminate Top 2MM/Flat Loft Cut Out For Flip Top Port Grd L1 Standard Laminates Handspun Dove	$1,737.00	$1,737.00	$616.03	$616.03
			Subtotal for: 120 CONFERENCE ROOM		**$15,419.00**		**$5,758.78**
135 PROTECTIVE GEAR LOCKERS							
140	GLI	3	8' Outdoor Steel Flat Bench, Perforated Metal, Black	$1,010.25	$3,030.75	$464.48	$1,393.44
			Subtotal for: 135 PROTECTIVE GEAR LOCKERS		**$3,030.75**		**$1,393.44**
142 WATCH ROOM							
141	COWI	4	45x53 Chair Mat w/ Lip, Hard Surface	$105.00	$420.00	$47.86	$191.44
142	HON	4	Dual Monitor Arm w 2 USB Ports Silver w blk Cab Man	$544.00	$2,176.00	$202.42	$809.68
143	HON	4	Ign 2.0 Mid-back ReActiv Advanced Synchro-Tilt SeatSldr Height and Width Adj. Arm Black All-Surface Caster Undecided BACK Option Grade 1 Uph Contourett Undecided FABRIC Option Black Adjustable Lumbar Standard Base Undecided FRAME Option	$1,041.00	$4,164.00	$405.51	$1,622.04
			Subtotal for: 142 WATCH ROOM		**$6,760.00**		**$2,623.16**
148 DAYROOM							
144	DST	1	One Time Set Up Fee for Custom	$625.00	$625.00	$287.36	$287.36
145	HON	4	Flock 18 Personal Table Laminate 2MM Edge Loft Grd L1 Standard Laminates Loft P2 Paint Opts Silver Texture	$995.00	$3,980.00	$352.88	$1,411.52
146	DST	1	Custom 30" Dillon Black XZipit Panel - INCLUDED	$0.00	$0.00	$0.00	$0.00
147	DST	8	XZipit Rocker Recliner	$1,998.00	$15,984.00	$918.39	$7,347.12
			Subtotal for: 148 DAYROOM		**$20,589.00**		**$9,046.00**
149 KITCHEN/DINING							
148	HON	6	Motivate 4-Leg Stack Chair-Set/2 No Arm Standard Nylon Glide Undecided SHELL Option Undecided FRAME Option	$775.00	$4,650.00	$301.90	$1,811.40
149	HON	4	Motivate 4-Leg Cafe Ht Stool No Arm Standard Nylon Glide Undecided SHELL Option Undecided FRAME Option	$574.00	$2,296.00	$223.59	$894.36

LINE	MFG	QTY	PRODUCT	UNIT LIST	EXT LIST	UNIT SELL	EXT SELL
150	HON	1	Motivate Glides for High-Density Stacker/Box 48	$94.00	$94.00	$36.62	$36.62
151	HON	1	Preside 29.5H Footed Base for 42 and 48x168 Top P2 Paint Opts Platinum Metallic	$2,471.00	$2,471.00	$876.34	$876.34
152	HON	1	Preside 168W x 48D Rectangular Shaped Laminate Top 2MM/Flat Loft No Grommets Grd L1 Standard Laminates Handspun Dove	$1,990.00	$1,990.00	$705.76	$705.76
			Subtotal for: 149 KITCHEN/DINING		**$11,501.00**		**$4,324.48**
152 DORM ROOM							
153	DST	1	Montego Twin XL Bed Frame w/headbrd BLK - 41"W x 82"D x 50"H	$1,073.00	$1,073.00	$493.10	$493.10
154	HON	1	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless All Surface Caster 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Textured Platinum Metallic	$635.00	$635.00	$247.35	$247.35
155	HON	2	24"D x 28"H O-Leg Support for Wksf (single leg) P1 Paint Opts Loft	$479.00	$958.00	$189.37	$378.74
156	HON	1	Systems Rectangular Wksfc Edgeband 24D x 48W N Grd L1 Standard Laminates Handspun Dove Loft	$576.00	$576.00	$154.05	$154.05
157	DST	1	Dreamer Twin XL 8" Thick	$823.00	$823.00	$378.16	$378.16
158	MOD	1	Transitions | Nightstand (2) Openings Light Oak Finish 18"d x 15.75"w x 21"h	$848.70	$848.70	$390.21	$390.21
			Subtotal for: 152 DORM ROOM		**$4,913.70**		**$2,041.61**
153 DORM ROOM							
159	DST	1	Montego Twin XL Bed Frame w/headbrd BLK - 41"W x 82"D x 50"H	$1,073.00	$1,073.00	$493.10	$493.10
160	HON	1	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless All Surface Caster 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Textured Platinum Metallic	$635.00	$635.00	$247.35	$247.35
161	HON	2	24"D x 28"H O-Leg Support for Wksf (single leg) P1 Paint Opts Loft	$479.00	$958.00	$189.37	$378.74
162	HON	1	Systems Rectangular Wksfc Edgeband 24D x 48W N Grd L1 Standard Laminates Handspun Dove Loft	$576.00	$576.00	$154.05	$154.05
163	DST	1	Dreamer Twin XL 8" Thick	$823.00	$823.00	$378.16	$378.16

LINE	MFG	QTY	PRODUCT	UNIT LIST	EXT LIST	UNIT SELL	EXT SELL
164	MOD	1	Transitions | Nightstand (2) Openings Light Oak Finish 18"d x 15.75"w x 21"h	$848.70	$848.70	$390.21	$390.21
			Subtotal for: 153 DORM ROOM		**$4,913.70**		**$2,041.61**
154 DORM ROOM							
165	DST	1	Montego Twin XL Bed Frame w/headbrd BLK - 41"W x 82"D x 50"H	$1,073.00	$1,073.00	$493.10	$493.10
166	HON	1	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless All Surface Caster 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Textured Platinum Metallic	$635.00	$635.00	$247.35	$247.35
167	HON	2	24"D x 28"H O-Leg Support for Wksf (single leg) P1 Paint Opts Loft	$479.00	$958.00	$189.37	$378.74
168	HON	1	Systems Rectangular Wksfc Edgeband 24D x 48W N Grd L1 Standard Laminates Handspun Dove Loft	$576.00	$576.00	$154.05	$154.05
169	DST	1	Dreamer Twin XL 8" Thick	$823.00	$823.00	$378.16	$378.16
170	MOD	1	Transitions | Nightstand (2) Openings Light Oak Finish 18"d x 15.75"w x 21"h	$848.70	$848.70	$390.21	$390.21
			Subtotal for: 154 DORM ROOM		**$4,913.70**		**$2,041.61**
155 DORM ROOM							
171	DST	1	Montego Twin XL Bed Frame w/headbrd BLK - 41"W x 82"D x 50"H	$1,073.00	$1,073.00	$493.10	$493.10
172	HON	1	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless All Surface Caster 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Textured Platinum Metallic	$635.00	$635.00	$247.35	$247.35
173	HON	2	24"D x 28"H O-Leg Support for Wksf (single leg) P1 Paint Opts Loft	$479.00	$958.00	$189.37	$378.74
174	HON	1	Systems Rectangular Wksfc Edgeband 24D x 48W N Grd L1 Standard Laminates Handspun Dove Loft	$576.00	$576.00	$154.05	$154.05
175	DST	1	Dreamer Twin XL 8" Thick	$823.00	$823.00	$378.16	$378.16
176	MOD	1	Transitions | Nightstand (2) Openings Light Oak Finish 18"d x 15.75"w x 21"h	$848.70	$848.70	$390.21	$390.21
			Subtotal for: 155 DORM ROOM		**$4,913.70**		**$2,041.61**
156 DORM ROOM							

LINE	MFG	QTY	PRODUCT	UNIT LIST	EXT LIST	UNIT SELL	EXT SELL
177	DST	1	Montego Twin XL Bed Frame w/headbrd BLK - 41"W x 82"D x 50"H	$1,073.00	$1,073.00	$493.10	$493.10
178	HON	1	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless All Surface Caster 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Textured Platinum Metallic	$635.00	$635.00	$247.35	$247.35
179	HON	2	24"D x 28"H O-Leg Support for Wksf (single leg) P1 Paint Opts Loft	$479.00	$958.00	$189.37	$378.74
180	HON	1	Systems Rectangular Wksfc Edgeband 24D x 48W N Grd L1 Standard Laminates Handspun Dove Loft	$576.00	$576.00	$154.05	$154.05
181	DST	1	Dreamer Twin XL 8" Thick	$823.00	$823.00	$378.16	$378.16
182	MOD	1	Transitions | Nightstand (2) Openings Light Oak Finish 18"d x 15.75"w x 21"h	$848.70	$848.70	$390.21	$390.21
			Subtotal for: 156 DORM ROOM		**$4,913.70**		**$2,041.61**
157 DORM ROOM							
183	DST	1	Montego Twin XL Bed Frame w/headbrd BLK - 41"W x 82"D x 50"H	$1,073.00	$1,073.00	$493.10	$493.10
184	HON	1	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless All Surface Caster 4-Way Black Grade 1 Uph Contourett Black Undecided FABRIC Option	$635.00	$635.00	$247.35	$247.35
185	HON	2	24"D x 28"H O-Leg Support for Wksf (single leg) P1 Paint Opts Loft	$479.00	$958.00	$189.37	$378.74
186	HON	1	Systems Rectangular Wksfc Edgeband 24D x 48W N Grd L1 Standard Laminates Handspun Dove Loft	$576.00	$576.00	$154.05	$154.05
187	DST	1	Dreamer Twin XL 8" Thick	$823.00	$823.00	$378.16	$378.16
188	MOD	1	Transitions | Nightstand (2) Openings Light Oak Finish 18"d x 15.75"w x 21"h	$848.70	$848.70	$390.21	$390.21
			Subtotal for: 157 DORM ROOM		**$4,913.70**		**$2,041.61**
158 DORM ROOM							
189	DST	1	Montego Twin XL Bed Frame w/headbrd BLK - 41"W x 82"D x 50"H	$1,073.00	$1,073.00	$493.10	$493.10

LINE	MFG	QTY	PRODUCT	UNIT LIST	EXT LIST	UNIT SELL	EXT SELL
190	HON	1	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless All Surface Caster 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Textured Platinum Metallic	$635.00	$635.00	$247.35	$247.35
191	HON	2	24"D x 28"H O-Leg Support for Wksf (single leg) P1 Paint Opts Loft	$479.00	$958.00	$189.37	$378.74
192	HON	1	Systems Rectangular Wksfc Edgeband 24D x 48W N Grd L1 Standard Laminates Handspun Dove Loft	$576.00	$576.00	$154.05	$154.05
193	DST	1	Dreamer Twin XL 8" Thick	$823.00	$823.00	$378.16	$378.16
194	MOD	1	Transitions | Nightstand (2) Openings Light Oak Finish 18"d x 15.75"w x 21"h	$848.70	$848.70	$390.21	$390.21
			Subtotal for: 158 DORM ROOM		**$4,913.70**		**$2,041.61**
159 DORM ROOM							
195	DST	1	Montego Twin XL Bed Frame w/headbrd BLK - 41"W x 82"D x 50"H	$1,073.00	$1,073.00	$493.10	$493.10
196	HON	1	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless All Surface Caster 4-Way Black Grade 1 Uph Contourett Undecided FABRIC Option Textured Platinum Metallic	$635.00	$635.00	$247.35	$247.35
197	HON	2	24"D x 28"H O-Leg Support for Wksf (single leg) P1 Paint Opts Loft	$479.00	$958.00	$189.37	$378.74
198	HON	1	Systems Rectangular Wksfc Edgeband 24D x 48W N Grd L1 Standard Laminates Handspun Dove Loft	$576.00	$576.00	$154.05	$154.05
199	DST	1	Dreamer Twin XL 8" Thick	$823.00	$823.00	$378.16	$378.16
200	MOD	1	Transitions | Nightstand (2) Openings Light Oak Finish 18"d x 15.75"w x 21"h	$848.70	$848.70	$390.21	$390.21
			Subtotal for: 159 DORM ROOM		**$4,913.70**		**$2,041.61**
X. DESIGN							
201	EBI	1	DESIGN SERVICES - FREE OF CHARGE	$0.00	$0.00	$0.00	$0.00
			Subtotal for: X. DESIGN		**$0.00**		**$0.00**
Y. FREIGHT							
202	GLI	1	GLOBAL INDUSTRIAL ESTIMATED FREIGHT	$458.00	$458.00	$210.33	$210.33
203	MOD	1	MODUFORM ESTIMATED FREIGHT	$1,006.00	$1,006.00	$462.36	$462.36
204	DST	1	DREAM SEAT ESTIMATED FREIGHT	$5,070.00	$5,070.00	$2,330.80	$2,330.80

LINE	MFG	QTY	PRODUCT	UNIT LIST	EXT LIST	UNIT SELL	EXT SELL
			Subtotal for: Y. FREIGHT		**$6,534.00**		**$3,003.49**
Z. INSTALL							
205	EBI	1	DELIVERY & INSTALLATION	$33,478.00	$33,478.00	$15,754.05	$15,754.05
			Subtotal for: Z. INSTALL		**$33,478.00**		**$15,754.05**
ZZ. CONTRACT							
206	HON	1	HON BID #497750	$0.00	$0.00	$0.00	$0.00
			Subtotal for: ZZ. CONTRACT		**$0.00**		**$0.00**
ZZ. PRICING							
207	EBI	1	BUDGETARY PRICING - SUBJECT TO CHANGE	$0.00	$0.00	$0.00	$0.00
			Subtotal for: ZZ. PRICING		**$0.00**		**$0.00**
			GRAND TOTAL		**$489,862.35**		**$185,724.31**

Applicable Sales Tax is additional.
EBI Terms and Conditions apply.

Authorized Customer Signature: _____

Printed Name / Title: _____

Date: _____

-49,022.68

#136,701.63

129467_New Safety Building_07.09.25

8/12/2025

BSI Account Representative:
Abby Marko
amarko@buildingservice.com
920-882-4203

reinvent the way you work
Building Service, Inc.
Waukesha | Madison | Appleton
www.buildingservice.com
262.955.6400

Line #

TAG: 102 LOBBY

						EACH	TOTAL
1	**3271.TBT15.TR2424**	**Parallon Tabletop, Disc Base, 24" Round**		QTY	1	$198.26	$198.26
	Laminate Grade Selection	GR2	Grade 2 Laminate				
	Grade 2 Laminate Finishes	...	Skipped Option				
2	**3272.TBT15TR2424TH20**	**Parallon Base, Disc Base, For 24" Round Tabletop, 20" Height**		QTY	1	EACH $231.84	TOTAL $231.84
	Base Finish Selection	BF03	Black				
	Foot Style Option	LS18	Fixed / Glides				
3	**2060.FS30.CN1**	**Sable, Club with Arms, 34.5"W 34.75"D x 32"H**		QTY	2	EACH $1,145.40	TOTAL $2,290.80
	Leg Shape	LS26	Tapered Metal Leg				
	Leg Metal Finishes	FCM4	Charcoal				
	Cleaning and Protection	UM0	No Moisture Barrier				
	Upholstery Options	USU	Single Upholstery				
	Single Upholstery	FG3	Fabric/Vinyl Grade 3				
	Fabric Grade 3 Selection	...	Skipped Option				
	Cleanout Feature	SX4	Hidden Cleanout				
	Glides Option	GL1	Standard Multi-surface Glides				
	Packaging	P1	Fully Assembled in a Carton				

Subtotal: **$2,720.90**

TAG: 103 MOTHERS ROOM

						EACH	TOTAL
4	**KC8014F**	**laz boy recliner 350 Series | K-Komfort Stationary Room Saver™ Manual Chaise Recliner -**		QTY	1	$1,534.50	$1,534.50
5	**3271.TBT15.TR2424**	**Parallon Tabletop, Disc Base, 24" Round**		QTY	1	EACH $198.26	TOTAL $198.26

Line #							
	Laminate Grade Selection	GR2	Grade 2 Laminate				
	Grade 2 Laminate Finishes	...	Skipped Option				
						EACH	TOTAL
6	**3272.TBT15TR2424TH2n**	**Parallon Base, Disc Base, For 24" Round Tabletop, 20" Height**		QTY	1	$231.84	$231.84
	Base Finish Selection	BF03	Black				
	Foot Style Option	LS18	Fixed / Glides				
				Subtotal:			**$1,964.60**

TAG: 107 TRAINING ROOM

						EACH	TOTAL
7	**CYL3FC**	**Zori Lectern with back panel , 26"D x 29"W top, 32"W overall (including casters), fixed height**		QTY	1	$1,329.60	$1,329.60
	Laminate	X	Wilsonart/Formica Non - Premium, Premium				
	emium (-07, -12, -18, -28, -52, -78),)	~	Please specify name and number of special laminate.				
	Accent Foot Trim	Y	Polished Aluminum Accent Trim				
	Caster Color	B	Black Casters				
	Paint Options	R	Black				
						EACH	TOTAL
8	**3093.MT8DT501.DS1054**	**Modesty Screen, Hinged Mount (MT8), Laminate, 10"H x 54"W**		QTY	6	$199.64	$1,197.84
	Laminate Grade Selection	GR2	Grade 2 Laminate				
	Grade 2 Laminate Finishes	...	Skipped Option				
						EACH	TOTAL
9	**3272.TBT2.TZ2460**	**Parallon Base, Flip-Top T-Leg, For 24"D x 60"W Tabletop**		QTY	36	$346.38	$12,469.68
	Edge Profile	TE5	Flat Edge				
	Base Finish Selection	BF03	Black				
	Foot Style Option	LS19	Casters (2 locking / 2 non locking)				
						EACH	TOTAL
10	**3271.TBT2.TZ2460**	**Parallon Tabletop, Flip-Top T-Leg, 24"D x 60"W Rectangle**		QTY	36	$223.56	$8,048.16
	Laminate Grade Selection	GR2	Grade 2 Laminate				
	Grade 2 Laminate Finishes	TL15	Skyline Walnut				
	Edge Profile	TE5	Flat Edge				
	Grommet Option	GP00	*** No Grommets ***				
	Bundle Pilot Holes	BNDL00	No Bundle Pilot Holes				
						EACH	TOTAL

Line #							
11	**1061FT4.MB.AR1**	**Movi, Nesting Chair, Mesh Back, Fixed Arm**		**QTY**	**12**	$381.80	$4,581.60
	Back Frame & Arm Color	SC1	Black				
	Base Finish	FC1	Black Base				
	Caster Color	~	Black				
	Caster Selecton	CS5	Carpet Casters				
	Movi Mesh Back Colors	MC20	Onyx Mesh				
	3 Fire Std Option for Fabric Selection	~	No Selection				
	Fabric Grade Selection	FG2	Fabric Grade 2				
	Fabric Grade 2 Selection	...	Skipped Option				
	Packaging Options	AC	Fully Assembled in Carton				
						EACH	**TOTAL**
12	**1061FT4.MB.AR0**	**Movi, Nesting Chair, Mesh Back, Armless**		**QTY**	**60**	$359.26	$21,555.60
	Back Frame Color	SC1	Black				
	Base Finish	FC1	Black Base				
	Caster Color	~	Black				
	Caster Selecton	CS5	Carpet Casters				
	Movi Mesh Back Colors	MC20	Onyx Mesh				
	3 Fire Std Option for Fabric Selection	~	No Selection				
	Fabric Grade Selection	FG2	Fabric Grade 2				
	Fabric Grade 2 Selection	...	Skipped Option				
	Packaging Options	AC	Fully Assembled in Carton				
					Subtotal:		**$49,182.48**

TAG: 112 ADMIN OFFICE

						EACH	**TOTAL**
13	**1203.BK2.MB.FE3.AR6**	**Hexy, Highback, Mesh Back, Standard Synchro w/Seat Depth Adj, Height/Width Adjustable Arms (4-way)**		**QTY**	**1**	$393.76	$393.76
	Cylinder Height Option	CH1	Standard Cylinder				
	Frame Color Selection	FC1	Black Frame				
	Base Selection	BT1	5 Star Nylon Base				
	Base Color Selection	BC1	Black Base				
	Caster Selecton	CS6	Hard Floor and Carpet Casters				
	Hexy Mesh Back Colors	MC21	Nickel Mesh				
	y Upholstered Seat Material Selection	US	Upholstered Seat				
	Fabric Grade Selections	FG1	Fabric Grade 1				

Line #

Fabric Grade 1 Selections	SPICE	Spice Color Selection
Spice Color Selection	CHAI	Spice Chai
Packaging Options	UC	Back attached to seat, base separate

Subtotal: **$393.76**

TAG: 113 & 114 U DESK TABLE & CHAIRS

					EACH	TOTAL
14	**DT-T36RNDT**	**Nineteen20 36" Round Top Table, TFL or HPL top w/2mm PP EDGE or HPL w/Urethane Edge**	**QTY**	**2**	$657.46	$1,314.92

Worksurface Material	~TFL/W/PP	TFL w/ PP EDGE
Finish, TFL	BU2-F	Burnished - (Flat Grain)
Edge	EY	Square
Edge Finish	BU2-F	Burnished - (Flat Grain)
Base	6903	Low Profile Disc Table Base
Base Height	A2K	Dining (Standard)
Base Finish	BKO	Onyx

					EACH	TOTAL
15	**5651B1**	**Focus, Side Chair, Mesh Back, Black Frame, Armless**	**QTY**	**4**	$252.08	$1,008.32

Mesh Back Colors	MC1	Black Mesh
abric or Leather Upholstery Selection	FABRIC	Fabric Grade Selections
3 Fire Std Option for Fabric Selection	~	No Selection
Fabric Grade Selection	FG2	Fabric Grade 2
Fabric Grade 2 Selection	...	Skipped Option
Glide Option Selection	G5	Standard Multi-Surface Glide

Subtotal: **$2,323.24**

TAG: 113 OFFICE

					EACH	TOTAL
16	**DA16-1**	**12.875x5.625x1.125 Pencil Tray**	**QTY**	**1**	$23.78	$23.78

					EACH	TOTAL
17	**CP-1**	**4 x 4 Clamp Plate**	**QTY**	**2**	$6.73	$13.46

					EACH	TOTAL
18	**SPTR48**	**47.5" Worksurface Straightener**	**QTY**	**1**	$29.17	$29.17

EACH	TOTAL

Line #							
19	**TL-2**	**23.23x4.38x1.3 Task Light**		**QTY**	**2**	$200.61	$401.22
						EACH	**TOTAL**
20	**6-2812SP**	**Staks, 12D 27.875H End Support Panel**		**QTY**	**2**	$123.60	$247.20
	Material	T	TFL				
	Finish, TFL	ST2	Steel (ST2)				
						EACH	**TOTAL**
21	**6-2822TEP**	**Staks, 27.875H End Panel for 22D Peninsula Worksurface**		**QTY**	**1**	$148.80	$148.80
	Material	T	TFL				
	Finish, TFL	ST2	Steel (ST2)				
						EACH	**TOTAL**
22	**FT2200**	**1-Piece Tackboard Use with 60"W Wallmount Organizers**		**QTY**	**1**	$178.80	$178.80
	Fabric, Manufacturer	~OFS	OFS				
	Fabric Pattern, OFS	~FLORA	Flora - Grade 2				
	Fabric Color, OFS Flora	...	Skipped Option				
						EACH	**TOTAL**
23	**6-KMPD**	**Staks, TFL Wood Grain and TFL Solid Colors, 66" - 84" x 11.75" Modesty Panel**		**QTY**	**1**	$240.40	$240.40
	Width	66	66 inches				
	plus Fraction	.0	none				
	Finish	~W	TFL Wood Grain				
	Finish	ST2	Steel (ST2)				
						EACH	**TOTAL**
24	**LOCK-SET-3**	**Set of 3 locks and keys. (pack of 3)**		**QTY**	**1**	$0.00	$0.00
	Finish	BLACK	Black				
	Key Type	ALIKE	Alike				
	Starting Key #, Black	100	100 Standard				
	# of Lock sets	2	2				
						EACH	**TOTAL**
25	**6-6019HDW4**	**Staks, 60" x 18.5" Organizer with Doors**		**QTY**	**1**	$616.40	$616.40
	Material	T	TFL				
	Chassis Finish	ST2	Steel (ST2)				
	Door Finish	~SW	TFL Wood Grain				

Line #							
	Door Finish	ST2	Steel (ST2)				
	Lock	LCK2	Requires 2 Lock Cores - Specific Key (Lock Sets Ordered Separately)				
						EACH	TOTAL
26	**6-1672RSC1**	**Staks, Storage Tower Single Door - Right Hinged 15.625" x 21.875" x 72"**		QTY	1	$1,000.40	$1,000.40
	Material	T	TFL				
	Chassis Finish	ST2	Steel (ST2)				
	Door Finish	ST2	Steel (ST2)				
	Pull	Parallel	Parallel				
	Pull Finish	BKO	Onyx				
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)				
	Storage	R7	Hanging Bar				
						EACH	TOTAL
27	**6-NW3622MPD4**	**Staks, Worksurface Height Door Cabinet No Riser Support, Use with 22"D Worksurfaces, 36"W x 21.875"D x 27.875"H**		QTY	1	$714.40	$714.40
	Material	T	TFL				
	Chassis Finish	ST2	Steel (ST2)				
	Door Finish	ST2	Steel (ST2)				
	Back	LXT	Finished				
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)				
	Pull	Parallel	Parallel				
	Pull Finish	BKO	Onyx				
						EACH	TOTAL
28	**6-MCT-36/22**	**Staks, 36"W x 22"D x 1"H, Rectangular Worksurface**		QTY	1	$143.20	$143.20
	Material	T	TFL/HPL-PP Edge				
	Top Finish	~W/W	TFL Wood Grain with 2mm PP Edge				
	Top Finish, TFL Wood Grains	ST2	Steel (ST2)				
	Edge	EY	Square				
	Edge Finish, TFL	ST2	Steel (ST2)				
	Grommet	G1	No Grommet				
	Grommet Finish	G1	No Grommet				
	Power Cutout	A9F	No Cutout				
						EACH	TOTAL
29	**6-MCT-90/22**	**Staks, 90"W x 22"D x 1"H, Rectangular Worksurface**		QTY	1	$295.20	$295.20
	Material	T	TFL/HPL-PP Edge				

Line #

	Top Finish	~W/W	TFL Wood Grain with 2mm PP Edge				
	Top Finish, TFL Wood Grains	ST2	Steel (ST2)				
	Edge	EY	Square				
	Edge Finish, TFL	ST2	Steel (ST2)				
	Grommet	G1	No Grommet				
	Grommet Finish	G1	No Grommet				
	Power Cutout	A9F	No Cutout				
						EACH	**TOTAL**
30	**6-MCT-60/22**	**Staks, 60"W x 22"D x 1"H, Rectangular Worksurface**		**QTY**	**1**	$280.80	$280.80
	Material	T	TFL/HPL-PP Edge				
	Top Finish	~W/W	TFL Wood Grain with 2mm PP Edge				
	Top Finish, TFL Wood Grains	ST2	Steel (ST2)				
	Edge	EY	Square				
	Edge Finish, TFL	ST2	Steel (ST2)				
	Grommet	G2	Right				
	Grommet Finish	LJ	Black				
	Power Cutout	A9F	No Cutout				
						EACH	**TOTAL**
31	**6-MCT-72/30**	**Staks, 72"W x 30"D x 1"H, Rectangular Worksurface**		**QTY**	**1**	$357.20	$357.20
	Material	T	TFL/HPL-PP Edge				
	Top Finish	~W/W	TFL Wood Grain with 2mm PP Edge				
	Top Finish, TFL Wood Grains	ST2	Steel (ST2)				
	Edge	EY	Square				
	Edge Finish, TFL	ST2	Steel (ST2)				
	Grommet	G2	Right				
	Grommet Finish	LJ	Black				
	Power Cutout	A9F	No Cutout				
						EACH	**TOTAL**
32	**6-NW3622MPD3**	**Staks, Worksurface Height File/File Pedestal No Riser Support, Use with 22"D Worksurfaces, 36"W x 21.875"D x 27.875"H**		**QTY**	**1**	$836.00	$836.00
	Material	T	TFL				
	Chassis Finish	ST2	Steel (ST2)				
	Top Drawer Finish	ST2	Steel (ST2)				
	Bottom Drawer Finish	ST2	Steel (ST2)				
	Back	LXT	Finished				

Line #							
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)				
	Pull	Parallel	Parallel				
	Pull Finish	BKO	Onyx				
						EACH	TOTAL
33	**6-NW1622MPD1**	**Staks, Worksurface Height Box/Box/File Pedestal No Riser Support, Use with 22"D Worksurfaces, 15.625"W x 21.875"D x**		QTY	1	$558.80	$558.80
	Material	T	TFL				
	Chassis Finish	ST2	Steel (ST2)				
	Top Drawer Finish	ST2	Steel (ST2)				
	Bottom Drawer Finish	ST2	Steel (ST2)				
	Back	LXT	Finished				
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)				
	Pull	Parallel	Parallel				
	Pull Finish	BKO	Onyx				
						EACH	TOTAL
34	**3152.WM03.PST1**	**Wire Management, Cable Caddy (J-Chan), Power Strip (Undermount, 8AC/125V, Power Cord 96"L)**		QTY	1	$182.16	$182.16
						EACH	TOTAL
35	**3210.MAT00.MAA02**	**Mobio Accessories, Dual Sliders (not available on MAT37)**		QTY	1	$109.94	$109.94
	Arm Finish	MAC03	Black				
						EACH	TOTAL
36	**3210.MAT39.MAA04**	**Mobio, Dual Desk Mount (Power Ready), Power Block (Dual AC/110V, USB-A, USB-C)**		QTY	1	$358.34	$358.34
	Arm Finish	MAC01	Silver				
						EACH	TOTAL
37	**3162.TBT7.TZ3072**	**Switchback Base, 2-Leg 3-Stage T-Leg, For 30"D x 72"W Tabletop**		QTY	1	$462.30	$462.30
	Base Finish Selection	BF03	Black				
	Foot Style Option	LS18	Fixed / Glides				
						EACH	TOTAL
38	**1203.BK2.MB.FE3.AR6**	**Hexy, Highback, Mesh Back, Standard Synchro w/Seat Depth Adj, Height/Width Adjustable Arms (4-way)**		QTY	1	$393.76	$393.76
	Cylinder Height Option	CH1	Standard Cylinder				
	Frame Color Selection	FC1	Black Frame				
	Base Selection	BT1	5 Star Nylon Base				
	Base Color Selection	BC1	Black Base				
	Caster Selecton	CS6	Hard Floor and Carpet Casters				

Line #

Hexy Mesh Back Colors	MC21	Nickel Mesh
y Upholstered Seat Material Selection	US	Upholstered Seat
Fabric Grade Selections	FG1	Fabric Grade 1
Fabric Grade 1 Selections	SPICE	Spice Color Selection
Spice Color Selection	CHAI	Spice Chai
Packaging Options	UC	Back attached to seat, base separate

Subtotal: **$7,591.73**

TAG: 114 OFFICE

					EACH	TOTAL
39	**DA16-1**	**12.875x5.625x1.125 Pencil Tray**	**QTY**	**1**	$23.78	$23.78
40	**CP-1**	**4 x 4 Clamp Plate**	**QTY**	**2**	$6.73	$13.46
41	**SPTR48**	**47.5" Worksurface Straightener**	**QTY**	**1**	$29.17	$29.17
42	**TL-2**	**23.23x4.38x1.3 Task Light**	**QTY**	**2**	$200.61	$401.22
43	**6-2812SP**	**Staks, 12D 27.875H End Support Panel**	**QTY**	**2**	$123.60	$247.20
	Material	T	TFL			
	Finish, TFL	NW2	Root (NW2)			
44	**6-2822TEP**	**Staks, 27.875H End Panel for 22D Peninsula Worksurface**	**QTY**	**1**	$148.80	$148.80
	Material	T	TFL			
	Finish, TFL	NW2	Root (NW2)			
45	**FT2200**	**1-Piece Tackboard Use with 60"W Wallmount Organizers**	**QTY**	**1**	$178.80	$178.80
	Fabric, Manufacturer	~OFS	OFS			
	Fabric Pattern, OFS	~FLORA	Flora - Grade 2			
	Fabric Color, OFS Flora	...	Skipped Option			

EACH TOTAL

Line #							
46	**6-KMPD**	**Staks, TFL Wood Grain and TFL Solid Colors, 66" - 84" x 11.75" Modesty Panel**		**QTY**	**1**	$240.40	$240.40
	Width	66	66 inches				
	plus Fraction	.0	none				
	Finish	~W	TFL Wood Grain				
	Finish	ST2	Steel (ST2)				
						EACH	**TOTAL**
47	**LOCK-SET-3**	**Set of 3 locks and keys. (pack of 3)**		**QTY**	**1**	$0.00	$0.00
	Finish	BLACK	Black				
	Key Type	ALIKE	Alike				
	Starting Key #, Black	101	101 Standard				
	# of Lock sets	2	2				
						EACH	**TOTAL**
48	**6-6019HDW4**	**Staks, 60" x 18.5" Organizer with Doors**		**QTY**	**1**	$616.40	$616.40
	Material	T	TFL				
	Chassis Finish	ST2	Steel (ST2)				
	Door Finish	~SW	TFL Wood Grain				
	Door Finish	ST2	Steel (ST2)				
	Lock	LCK2	Requires 2 Lock Cores - Specific Key (Lock Sets Ordered Separately)				
						EACH	**TOTAL**
49	**6-1672LSC1**	**Staks, Storage Tower Single Door - Left Hinged 15.625" x 21.875" x 72"**		**QTY**	**1**	$1,000.40	$1,000.40
	Material	T	TFL				
	Chassis Finish	ST2	Steel (ST2)				
	Door Finish	ST2	Steel (ST2)				
	Pull	Parallel	Parallel				
	Pull Finish	BKO	Onyx				
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)				
	Storage	R7	Hanging Bar				
						EACH	**TOTAL**
50	**6-NW2422MPD4**	**Staks, Worksurface Height Door Cabinet No Riser Support, Use with 22"D Worksurfaces, 24"W x 21.875"D x 27.875"H**		**QTY**	**1**	$443.60	$443.60
	Material	T	TFL				
	Chassis Finish	ST2	Steel (ST2)				
	Door Finish	ST2	Steel (ST2)				

Line #

	Back	LXT	Finished				
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)				
	Pull	Parallel	Parallel				
	Pull Finish	BKO	Onyx				
						EACH	**TOTAL**
51	**6-MCT-36/22**	**Staks, 36"W x 22"D x 1"H, Rectangular Worksurface**		**QTY**	**1**	$143.20	$143.20
	Material	T	TFL/HPL-PP Edge				
	Top Finish	~W/W	TFL Wood Grain with 2mm PP Edge				
	Top Finish, TFL Wood Grains	ST2	Steel (ST2)				
	Edge	EY	Square				
	Edge Finish, TFL	ST2	Steel (ST2)				
	Grommet	G1	No Grommet				
	Grommet Finish	G1	No Grommet				
	Power Cutout	A9F	No Cutout				
						EACH	**TOTAL**
52	**6-MCT-66/22**	**Staks, 66"W x 22"D x 1"H, Rectangular Worksurface**		**QTY**	**1**	$236.00	$236.00
	Material	T	TFL/HPL-PP Edge				
	Top Finish	~W/W	TFL Wood Grain with 2mm PP Edge				
	Top Finish, TFL Wood Grains	ST2	Steel (ST2)				
	Edge	EY	Square				
	Edge Finish, TFL	ST2	Steel (ST2)				
	Grommet	G1	No Grommet				
	Grommet Finish	G1	No Grommet				
	Power Cutout	A9F	No Cutout				
						EACH	**TOTAL**
53	**6-MCT-60/22**	**Staks, 60"W x 22"D x 1"H, Rectangular Worksurface**		**QTY**	**1**	$280.80	$280.80
	Material	T	TFL/HPL-PP Edge				
	Top Finish	~W/W	TFL Wood Grain with 2mm PP Edge				
	Top Finish, TFL Wood Grains	ST2	Steel (ST2)				
	Edge	EY	Square				
	Edge Finish, TFL	ST2	Steel (ST2)				
	Grommet	G3	Center				
	Grommet Finish	LJ	Black				
	Power Cutout	A9F	No Cutout				

Line #						EACH	TOTAL
54	**6-MCT-72/30**	**Staks, 72"W x 30"D x 1"H, Rectangular Worksurface**		**QTY**	**1**	$357.20	$357.20
	Material	T	TFL/HPL-PP Edge				
	Top Finish	~W/W	TFL Wood Grain with 2mm PP Edge				
	Top Finish, TFL Wood Grains	ST2	Steel (ST2)				
	Edge	EY	Square				
	Edge Finish, TFL	ST2	Steel (ST2)				
	Grommet	G2	Right				
	Grommet Finish	LJ	Black				
	Power Cutout	A9F	No Cutout				
						EACH	TOTAL
55	**6-NW3622MPD3**	**Staks, Worksurface Height File/File Pedestal No Riser Support, Use with 22"D Worksurfaces, 36"W x 21.875"D x 27.875"H**		**QTY**	**1**	$836.00	$836.00
	Material	T	TFL				
	Chassis Finish	ST2	Steel (ST2)				
	Top Drawer Finish	ST2	Steel (ST2)				
	Bottom Drawer Finish	ST2	Steel (ST2)				
	Back	LXT	Finished				
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)				
	Pull	Parallel	Parallel				
	Pull Finish	BKO	Onyx				
						EACH	TOTAL
56	**6-NW1622MPD1**	**Staks, Worksurface Height Box/Box/File Pedestal No Riser Support, Use with 22"D Worksurfaces, 15.625"W x 21.875"D x**		**QTY**	**1**	$558.80	$558.80
	Material	T	TFL				
	Chassis Finish	ST2	Steel (ST2)				
	Top Drawer Finish	ST2	Steel (ST2)				
	Bottom Drawer Finish	ST2	Steel (ST2)				
	Back	LXT	Finished				
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)				
	Pull	Parallel	Parallel				
	Pull Finish	BKO	Onyx				
						EACH	TOTAL
57	**3152.WM03.PST1**	**Wire Management, Cable Caddy (J-Chan), Power Strip (Undermount, 8AC/125V, Power Cord 96"L)**		**QTY**	**1**	$182.16	$182.16
						EACH	TOTAL

Line #							
58	**3210.MAT00.MAA02**	**Mobio Accessories, Dual Sliders (not available on MAT37)**		**QTY**	**1**	$109.94	$109.94
	Arm Finish	MAC03	Black				
						EACH	**TOTAL**
59	**3210.MAT39.MAA04**	**Mobio, Dual Desk Mount (Power Ready), Power Block (Dual AC/110V, USB-A, USB-C)**		**QTY**	**1**	$358.34	$358.34
	Arm Finish	MAC01	Silver				
						EACH	**TOTAL**
60	**3162.TBT7.TZ3072**	**Switchback Base, 2-Leg 3-Stage T-Leg, For 30"D x 72"W Tabletop**		**QTY**	**1**	$462.30	$462.30
	Base Finish Selection	BF03	Black				
	Foot Style Option	LS18	Fixed / Glides				
						EACH	**TOTAL**
61	**1203.BK2.MB.FE3.AR6**	**Hexy, Highback, Mesh Back, Standard Synchro w/Seat Depth Adj, Height/Width Adjustable Arms (4-way)**		**QTY**	**1**	$393.76	$393.76
	Cylinder Height Option	CH1	Standard Cylinder				
	Frame Color Selection	FC1	Black Frame				
	Base Selection	BT1	5 Star Nylon Base				
	Base Color Selection	BC1	Black Base				
	Caster Selecton	CS6	Hard Floor and Carpet Casters				
	Hexy Mesh Back Colors	MC21	Nickel Mesh				
	y Upholstered Seat Material Selection	US	Upholstered Seat				
	Fabric Grade Selections	FG1	Fabric Grade 1				
	Fabric Grade 1 Selections	SPICE	Spice Color Selection				
	Spice Color Selection	CHAI	Spice Chai				
	Packaging Options	UC	Back attached to seat, base separate				
					Subtotal:		**$7,261.73**

TAG: 115, 116, 117 OFFICE

						EACH	**TOTAL**
62	**DA16-1**	**12.875x5.625x1.125 Pencil Tray**		**QTY**	**3**	$23.78	$71.34
						EACH	**TOTAL**
63	**6-2812SP**	**Staks, 12D 27.875H End Support Panel**		**QTY**	**6**	$123.60	$741.60
	Material	T	TFL				
	Finish, TFL	ST2	Steel (ST2)				
						EACH	**TOTAL**

Line #							
64	**6-KMPD**	**Staks, TFL Wood Grain and TFL Solid Colors, 66" - 84" x 11.75" Modesty Panel**		**QTY**	**3**	$240.40	$721.20
	Width	66	66 inches				
	plus Fraction	.75	plus 3/4"				
	Finish	~W	TFL Wood Grain				
	Finish	ST2	Steel (ST2)				
						EACH	**TOTAL**
65	**LOCK-SET-2**	**Set of 2 locks and keys. (pack of 2)**		**QTY**	**1**	$0.00	$0.00
	Finish	BLACK	Black				
	Key Type	CONSECUTIVE	Consecutive				
	Starting Key #, Black	102	102 Standard				
	# of Lock sets	3	3				
						EACH	**TOTAL**
66	**6-MCT-48/22**	**Staks, 48"W x 22"D x 1"H, Rectangular Worksurface**		**QTY**	**3**	$236.80	$710.40
	Material	T	TFL/HPL-PP Edge				
	Top Finish	~W/W	TFL Wood Grain with 2mm PP Edge				
	Top Finish, TFL Wood Grains	ST2	Steel (ST2)				
	Edge	EY	Square				
	Edge Finish, TFL	ST2	Steel (ST2)				
	Grommet	G3	Center				
	Grommet Finish	LJ	Black				
	Power Cutout	A9F	No Cutout				
						EACH	**TOTAL**
67	**6-MCT-72/30**	**Staks, 72"W x 30"D x 1"H, Rectangular Worksurface**		**QTY**	**3**	$357.20	$1,071.60
	Material	T	TFL/HPL-PP Edge				
	Top Finish	~W/W	TFL Wood Grain with 2mm PP Edge				
	Top Finish, TFL Wood Grains	ST2	Steel (ST2)				
	Edge	EY	Square				
	Edge Finish, TFL	ST2	Steel (ST2)				
	Grommet	G3	Center				
	Grommet Finish	LJ	Black				
	Power Cutout	A9F	No Cutout				
						EACH	**TOTAL**

Line #							
68	**6-NW1622MPD1**	**Staks, Worksurface Height Box/Box/File Pedestal No Riser Support, Use with 22"D Worksurfaces, 15.625"W x 21.875"D x**		**QTY**	**3**	$512.00	$1,536.00
	Material	T	TFL				
	Chassis Finish	ST2	Steel (ST2)				
	Top Drawer Finish	ST2	Steel (ST2)				
	Bottom Drawer Finish	ST2	Steel (ST2)				
	Back	LW	Unfinished				
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)				
	Pull	Parallel	Parallel				
	Pull Finish	BKO	Onyx				
						EACH	**TOTAL**
69	**6-NW1622MPD3**	**Staks, Worksurface Height File/File Pedestal No Riser Support, Use with 22"D Worksurfaces, 15.625"W x 21.875"D x 27.875"H**		**QTY**	**3**	$515.20	$1,545.60
	Material	T	TFL				
	Chassis Finish	ST2	Steel (ST2)				
	Top Drawer Finish	ST2	Steel (ST2)				
	Bottom Drawer Finish	ST2	Steel (ST2)				
	Back	LW	Unfinished				
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)				
	Pull	Parallel	Parallel				
	Pull Finish	BKO	Onyx				
						EACH	**TOTAL**
70	**3152.WM03.PST1**	**Wire Management, Cable Caddy (J-Chan), Power Strip (Undermount, 8AC/125V, Power Cord 96"L)**		**QTY**	**3**	$182.16	$546.48
						EACH	**TOTAL**
71	**3210.MAT00.MAA02**	**Mobio Accessories, Dual Sliders (not available on MAT37)**		**QTY**	**3**	$109.94	$329.82
	Arm Finish	MAC03	Black				
						EACH	**TOTAL**
72	**3210.MAT39.MAA04**	**Mobio, Dual Desk Mount (Power Ready), Power Block (Dual AC/110V, USB-A, USB-C)**		**QTY**	**3**	$358.34	$1,075.02
	Arm Finish	MAC01	Silver				
						EACH	**TOTAL**
73	**3162.TBT7.TZ3072**	**Switchback Base, 2-Leg 3-Stage T-Leg, For 30"D x 72"W Tabletop**		**QTY**	**3**	$462.30	$1,386.90
	Base Finish Selection	BF03	Black				
	Foot Style Option	LS18	Fixed / Glides				
						EACH	**TOTAL**

Line #							
74	**5651B1**	**Focus, Side Chair, Mesh Back, Black Frame, Armless**		**QTY**	**3**	$252.08	$756.24
	Mesh Back Colors	MC1	Black Mesh				
	abric or Leather Upholstery Selection	FABRIC	Fabric Grade Selections				
	3 Fire Std Option for Fabric Selection	~	No Selection				
	Fabric Grade Selection	FG2	Fabric Grade 2				
	Fabric Grade 2 Selection	...	Skipped Option				
	Glide Option Selection	G5	Standard Multi-Surface Glide				
						EACH	**TOTAL**
75	**1203.BK2.MB.FE3.AR6**	**Hexy, Highback, Mesh Back, Standard Synchro w/Seat Depth Adj, Height/Width Adjustable Arms (4-way)**		**QTY**	**3**	$393.76	$1,181.28
	Cylinder Height Option	CH1	Standard Cylinder				
	Frame Color Selection	FC1	Black Frame				
	Base Selection	BT1	5 Star Nylon Base				
	Base Color Selection	BC1	Black Base				
	Caster Selecton	CS6	Hard Floor and Carpet Casters				
	Hexy Mesh Back Colors	MC21	Nickel Mesh				
	y Upholstered Seat Material Selection	US	Upholstered Seat				
	Fabric Grade Selections	FG1	Fabric Grade 1				
	Fabric Grade 1 Selections	SPICE	Spice Color Selection				
	Spice Color Selection	CHAI	Spice Chai				
	Packaging Options	UC	Back attached to seat, base separate				
					Subtotal:		**$11,673.48**

TAG: 118 EMS REPORT WRITING

						EACH	**TOTAL**
76	**1203.BK2.MB.FE3.AR6**	**Hexy, Highback, Mesh Back, Standard Synchro w/Seat Depth Adj, Height/Width Adjustable Arms (4-way)**		**QTY**	**2**	$393.76	$787.52
	Cylinder Height Option	CH1	Standard Cylinder				
	Frame Color Selection	FC1	Black Frame				
	Base Selection	BT1	5 Star Nylon Base				
	Base Color Selection	BC1	Black Base				
	Caster Selecton	CS6	Hard Floor and Carpet Casters				
	Hexy Mesh Back Colors	MC21	Nickel Mesh				
	y Upholstered Seat Material Selection	US	Upholstered Seat				
	Fabric Grade Selections	FG1	Fabric Grade 1				
	Fabric Grade 1 Selections	SPICE	Spice Color Selection				

Line #							
	Spice Color Selection	CHAI	Spice Chai				
	Packaging Options	UC	Back attached to seat, base separate				
				Subtotal:			**$787.52**

TAG: 120 CONFERENCE

						EACH	TOTAL
77	**BE02511-0002470**	**Custom Ellora: 4 Port**		**QTY**	**1**	$424.87	$424.87
		Power	2 Port(s), Standard Outlet(s)				
		USB	1 Port(s),USB A+C				
		Tech	1 Port(s), HDMI				
		18" Cable Cord C	Black Cord				
		Cord	72" Standard Cord Straight Plug Mount				
		In-Surface Color	Black Anodized Alum, Matte Black, Black Plastic				
						EACH	TOTAL
78	**PDGR**	**Universal Cable Gripper, 5 openings**		**QTY**	**2**	$14.80	$29.60
						EACH	TOTAL
79	**CC-M24TPB**	**Intermix 24x8x28.75 - 8" Deep Panel Base**		**QTY**	**3**	$512.51	$1,537.53
inish, TFL - Solid Color & Wood Grain		NW2	Root (NW2)				
						EACH	TOTAL
80	**CC-P14448RT**	**Intermix 144x48x1 Rectangular Top**		**QTY**	**1**	$821.72	$821.72
	Top Finish, TFL Wood Grain	ST2	Steel (ST2)				
	Edge Finish, PP	ST2	Steel (ST2)				
	Power Cutout	QR	No Cutout				
						EACH	TOTAL
81	**1203.BK2.MB.T.AR2**	**Hexy, Highback, Mesh Back, Swivel Tilt, Fixed Arm**		**QTY**	**12**	$329.82	$3,957.84
	Cylinder Height Option	CH1	Standard Cylinder				
	Frame Color Selection	FC1	Black Frame				
	Base Selection	BT1	5 Star Nylon Base				
	Base Color Selection	BC1	Black Base				
	Caster Selecton	CS6	Hard Floor and Carpet Casters				
	Hexy Mesh Back Colors	MC21	Nickel Mesh				
y Upholstered Seat Material Selection		US	Upholstered Seat				
	Fabric Grade Selections	FG1	Fabric Grade 1				

Line #							
	Fabric Grade 1 Selections	SPICE	Spice Color Selection				
	Spice Color Selection	CHAI	Spice Chai				
	Packaging Options	UC	Back attached to seat, base separate				
				Subtotal:			**$6,771.56**

TAG: 142 WATCH ROOM

						EACH	TOTAL
82	**1203.BK2.MB.FE3.AR6**	**Hexy, Highback, Mesh Back, Standard Synchro w/Seat Depth Adj, Height/Width Adjustable Arms (4-way)**		**QTY**	**3**	$393.76	$1,181.28
	Cylinder Height Option	CH1	Standard Cylinder				
	Frame Color Selection	FC1	Black Frame				
	Base Selection	BT1	5 Star Nylon Base				
	Base Color Selection	BC1	Black Base				
	Caster Selecton	CS6	Hard Floor and Carpet Casters				
	Hexy Mesh Back Colors	MC21	Nickel Mesh				
	y Upholstered Seat Material Selection	US	Upholstered Seat				
	Fabric Grade Selections	FG1	Fabric Grade 1				
	Fabric Grade 1 Selections	SPICE	Spice Color Selection				
	Spice Color Selection	CHAI	Spice Chai				
	Packaging Options	UC	Back attached to seat, base separate				
				Subtotal:			**$1,181.28**

TAG: 148 DAY ROOM

						EACH	TOTAL
83	**KC1117F**	**DURABLE® 650 SERIES | Koncert Mobile Healthcare Chaise Recliner - 24"W seat, 650 lb Weight Rating, Infinite Position Locking Back,**		**QTY**	**2**	$2,904.00	$5,808.00
		4S3R1	4" Locking Casters - (3) Swivel / (1) Rigid (standard)				
		LFSTRCH	Right (facing) Large Folding Tray w/ Cup Holder - 548T Northern Gray TFL				
		PB	Push Bar (standard)				
		EG	Protective Edge Guard (standard)				
						EACH	TOTAL
84	**KC1117F**	**DURABLE® 650 SERIES | Koncert Mobile Healthcare Chaise Recliner - 24"W seat, 650 lb Weight Rating, Infinite Position Locking Back,**		**QTY**	**6**	$2,979.00	$17,874.00
		4S3R1	4" Locking Casters - (3) Swivel / (1) Rigid (standard)				
		SC09	Move Handle to Right (facing) Side				
		LFSTLCH	Left (facing) Large Folding Tray w/ Cup Holder - 548T Northern Gray TFL				
		PB	Push Bar (standard)				
		EG	Protective Edge Guard (standard)				

Line #							
					Subtotal:		$23,682.00
TAG: 149 KITCHEN & DINING							
						EACH	TOTAL
85	3272.TBT16TZ3672TH29	Parallon Base, Dual Disc Base, For 36"D x 72"W Rectangle Tabletop, 29" Height		QTY	2	$491.28	$982.56
	Base Finish Selection	BF03	Black				
	Foot Style Option	LS18	Fixed / Glides				
						EACH	TOTAL
86	3271.TBT16.TZ3672	Parallon Tabletop, Dual Disc Base, 36" D x 72"W Rectangle		QTY	2	$552.00	$1,104.00
	Laminate Grade Selection	GR2	Grade 2 Laminate				
	Grade 2 Laminate Finishes	TL15	Skyline Walnut				
	Edge Profile	TE5	Flat Edge				
						EACH	TOTAL
87	1051FT1.USS2	Rio, 30" Bar Stool, Upholstered Seat & Plastic Back, Armless		QTY	4	$243.34	$973.36
	Frame Information	FC1	Black Frame				
	Glide Option Selection	GL1	Standard Multi-Surface Glide				
	Plastic Shell Color Selection	SC1	Black				
	3 Fire Std Option for Fabric Selection	~	No Selection				
	Fabric Grade Selection	FG2	Fabric Grade 2				
	Fabric Grade 2 Selection	...	Skipped Option				
						EACH	TOTAL
88	1051FT1.US	Rio, Four Leg Chair, Upholstered Seat & Plastic Back, Armless		QTY	12	$174.34	$2,092.08
	Frame Information	FC1	Black Frame				
	Tablet Arm	~	No Tablet Arm				
	Caster/Glide Option Selection	GL1	Standard Multi-Surface Glide				
	Plastic Shell Color Selection	SC1	Black				
	3 Fire Std Option for Fabric Selection	~	No Selection				
	Fabric Grade Selection	FG2	Fabric Grade 2				
	Fabric Grade 2 Selection	...	Skipped Option				
	Packaging Options	AC	Fully Assembled in Carton				
					Subtotal:		$5,152.00
TAG: 152-159 DORM ROOM							
						EACH	TOTAL

Line #						
89	CL147-01	BED - CLASSIC SERIES SOLID OAK BNB TWIN XL	QTY	8	$506.85	$4,054.80
		~ QUOTE 8680				
					EACH	TOTAL
90	DL2500	MATTRESS - TWIN XL TAPED SEAM DUAL FIRMNESS 36" x 80"	QTY	8	$190.69	$1,525.52
		~ QUOTE 8680				
					EACH	TOTAL
91	MP219-03	DESK - METROPOLITAN SERIES OAK TABLE DESK , 36"W x 24"D x 30"H	QTY	8	$281.54	$2,252.32
		~ QUOTE 8680				
					EACH	TOTAL
92	MP210-01	NIGHTSTAND - METROPOLITAN SERIES OAK ONE-DRAWER NIGHTSTAND, 22-3/4"W x 16"D x 23"H	QTY	7	$242.86	$1,700.02
		~ QUOTE 8680				
					EACH	TOTAL
93	CUSTOM	SMALL NIGHT STAND - METROPOLITAN SERIES OAK ONE-DRAWER FILE CABINET, 17"W x 24"D x 30"H	QTY	1	$309.58	$309.58
		QUOTE 8680				
				Subtotal:		$9,842.24

X_SERVICES

					EACH	TOTAL
94	DESIGN - A	Design Services	QTY	1	$564.00	$564.00
					EACH	TOTAL
95	INSTALLATION - A	Installation Services - labor to deliver and install	QTY	1	$15,360.83	$15,360.83
					EACH	TOTAL
96	FREIGHT - A	Mfg. Freight	QTY	1	$7,681.42	$7,681.42
				Subtotal:		$23,606.25
				Grand Total:		$154,134.77

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From: Chad Pelishek, Village Manager **Meeting Date:** 8/26/2025

Title: Approval of quote for Poured in Place and Engineered Wood Fiber Surfacing for Rennwood Park from Lee Recreation, LLC for $45,468.

Recommended Action: Motion to approve the quote from Lee Recreation, LLC for Poured in Place and Engineered Wood Fiber wood chips for Rennwood Park for $45,468.

Background and Additional Information:
Village staff requested bids from four vendors. Only Lee Recreation, LLC submitted a cost. In reviewing with the playground designer, the cost seems reasonable. Lee Recreation, LLC is a state negotiated contractor. In order to get this work completed yet this year before the temperatures change it is recommended to proceed with Lee Recreation's quote.

Budget Impacts: TID 4 Funds

Attachments: Quote from Lee Recreation, LLC.

LEE RECREATION, LLC

Providing Fun Across Wisconsin Since 1995

DATE: August 20, 2025

TO: Village of Harrison
Attn: Chad Pleshek
W5298 State Rd. 114
Harrison, WI 54952

FROM: Seth Westberg
RE: **Request for Quote –Surfacing, Rennwood Park**

BCI BURKE "Play That Moves You"

1-#PIP-Surfacing	Playbound (™)Poured-In-Place Surfacing *1,280 ft² PIP Surfacing*	$34,560.00
1-#EWF Surfacing	Engineered Wood Fiber Surfacing *202 yd³ Delivered & Installed*	$10,908.00
	Subtotal Surfacing	$45,468.00
	TOTAL	**$45,468.00**

SURFACING NOTES:
Playbound (™)Poured-In-Place Surfacing

- Poured-In-Place Surfacing consists of a 50% Color – 50% Black speckled mix
- 24 hour security of site until product sets is the responsibility of the customer

Quote Accepted by:_____Date:_____

Terms: Net 20
Marking of Private Lines, Site Preparation, Disposal of Garbage, Security of the Site Until Surfacing Sets & Site Restoration are the responsibility of the customer.
Lead time: **8-12** Weeks Upon Receipt of Order
Quote Effective: **Until 09-20-2025**

info@leerecreation.com • 800-775-8937 • 260 W. Main St. • Cambridge, WI 53523

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From: Chad Pelishek, Village Manager **Meeting Date:** 8/26/2025

Title: Open discussion and consideration to discuss contract extension between the Village of Harrison and River of Surge Football Club prior to potentially going into closed session to discuss strategy and bargaining authority for the Village Manager to use in negotiation of said agreement.

Action: Motion to convene in closed session to discuss strategy and bargaining authority to use in negotiation of the agreement between the Village of Harrison and River Surge Football Club.

Background and Additional Information:

The Village Board had approved in 2023 a two-year agreement with River Surge Football Club to use Farmers Field soccer fields which expires in September. Over the past years, there has been interest from other groups wanting to use the fields. Strategy and bargaining authority will consider changes to the current contract regarding maintenance and usage of the fields.

Budget Impacts: None

Attachments: None

Village of HARRISON
WHERE OPPORTUNITY LIVES

VILLAGE BOARD MEETING **VILLAGE OF HARRISON**

From: Chad Pelishek, Village Manager **Meeting Date:** 8/26/2025

Title: Open discussion and consideration to discuss future contract terms between the Village of Harrison and Accurate Appraisals or issuance of a request for proposals for assessment services prior to potentially going into closed session to discuss strategy and bargaining authority for the Village Manager to use in negotiation of said agreement or issuing a request for proposals.

Action: Motion to convene in closed session to discuss strategy and bargaining authority to use in negotiation of the agreement between the Village of Harrison and Accurate Appraisals.

Background and Additional Information:

The Village contracted with Accurate Appraisals for five years starting in 2021- 2025. At the end of 2025, the Village needs to make a decision how to proceed with assessor services.

The purpose of the closed session to consider options available to the Village for assessment services or parameters to include in a new contract with Accurate Appraisals.

Budget Impacts: None

Attachments: None