VILLAGE BOARD BUDGET WORKSHOP MINUTES

Tuesday, September 29, 2026 at 5:00 PM

Harrison Village Hall
W5298 State Road 114
Menasha, WI 54952

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1. **Call to Order**

2. **Pledge of Allegiance**

3. **Roll Call**

PRESENT: President Scott Handschke, Trustees: Julene Baldwin, Mike Brantmeier, Frank Thiel, Mark Van Hefty, Jim Reinl and Matt Lancaster (Via Microsoft Teams @ 5:18 pm).

STAFF: Village Manager Chad Pelishek, Finance Director/Treasurer Alissa Van Eperen, Clerk/HR Manager Meghan Winkler, and Fire Chief Jarred Gerl.

4. **Identify Potential Conflicts of Interest**

None.

5. **New Business for Discussion, Consideration, and/or Action**

a. 2027 Proposed Budget Workshop

- Overview
- General Fund
- Special Revenue Funds
- Debt Service
- Capital Projects
- Tax Increment Districts
- Utility Districts

No action taken.

6. **Adjournment**

Motion made by Van Hefty, Seconded by Brantmeier, to adjourn Budget Workshop

Yea: Handschke, Baldwin, Brantmeier, Lancaster, Thiel, Van Hefty, Reinl

Motion carried 7-0.

Minutes submitted by:

Meghan Winkler, Clerk/HR Manager

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