City Council Agenda
November 10, 2026
6:30 PM

Mayor:	Robert Duncan
Council President:	Mike Caughey
Councilors:	Kimberly Downey, Cindy Knox, Dana Henry, Jeremy Moritz and Dan Meyers
Meeting Location:	Harrisburg Municipal Center Located at 354 Smith St

PUBLIC NOTICES:

1. *This meeting is open to the public and will be tape-recorded.*
2. *The City Hall Council Chambers are handicapped accessible. Persons with disabilities wishing accommodations, including assisted listening devices, sign language assistance or interpreter services are requested to contact the City Recorder, at least 48 hours prior to the meeting date. If a meeting is held with less than 48 hours' notice, reasonable effort shall be made to have an interpreter present. The requirement does not apply to an emergency meeting as per ORS 192.630(5).*
3. *If you wish to testify, and are unable to attend, please contact the City Recorder to be placed on a Conference Call list during the meeting.*
4. *The City of Harrisburg does not discriminate against individuals with disabilities and is an equal opportunity provider.*
5. *For more information regarding items of discussion on this agenda, or to be added to our email distribution list please contact City Recorder Lori Ross, at 541-995-6655 or at lross@ci.harrisburg.or.us.*

CALL TO ORDER AND ROLL CALL by Mayor, Robert Duncan

CONCERNED CITIZEN(S) IN THE AUDIENCE. (Please limit presentation to two minutes per issue.)

NEW BUSINESS

1. **THE MATTER OF THE MAYOR APPOINTING BUDGET COMMITTEE MEMBER JUSTIN DAILEY TO A TERM ENDING DECEMBER 31, 2027**

   STAFF REPORT:

   Exhibit A: Budget Committee Application for Justin Dailey

   MAYOR ACTION: I, MAYOR ROBERT DUNCAN, APPOINT JUSTIN DAILEY TO SERVE ON THE BUDGET COMMITTEE FOR A TERM ENDING DECEMBER 31, 2027

2. **THE MATTER OF CONSIDERING A REQUEST FOR A MODIFICATION TO THE CITY'S NOISE ORDINANCE**

   STAFF REPORT:

   Exhibit A: Email from Will Harvel

   Exhibit B: Decibel Levels–General

   ACTION: TBD

3. **THE MATTER OF A REQUEST FROM REPUBLIC SERVICES TO INCREASE RATES BY 5.4%, STARTING IN 2027.**

   STAFF REPORT:

   Exhibit A: Request from Republic Services

   Exhibit B: Rates Tables

   ACTION: MOTION TO DIRECT THE CITY ADMINISTRATOR TO RETURN WITH A RESOLUTION ADOPTING A ____ RATE INCREASE AFTER DISCUSSION

4. **THE MATTER OF APPROVING THE 1st QUARTER 2026/2027 EXPENSE REPORT**

   STAFF REPORT:

   Exhibit A: 1st Quarter Expense Report Ending September 30, 2026

   ACTION: MOTION TO APPROVE THE 1st QUARTER 2026/2027 EXPENSE REPORT

CONSENT LIST: Consent list materials are included in the Council Packet. Approval of items on the consent list will be enacted in one motion. Any member of the public, or City Council, can ask for an item to be removed from the consent list for discussion during the 'Other' segment.

5. **THE MATTER OF APPROVING THE CONSENT LIST**

   STAFF REPORT:

Exhibit A: City Council Minutes for September 8, 2026; September 22, 2026 & October 13, 2026

Exhibit B: Payment Approval Report for October 2026

Exhibit C: Appointment to the Library Board for applicants, Katherine Graville & Phoenix Ginder

Exhibit D: Planning Commission Minutes for July 21, 2026

Exhibit E: Library Board Minutes for July 7, 2026

Exhibit F: Personnel Committee Minutes for February 18, 2026

Exhibit G: Municipal Court Collections Report for October 2026

Exhibit H: Municipal Court Citation Report for October 2026

Exhibit I: Code Enforcement Report for October 2026

ACTION: MOTION TO APPROVE THE CONSENT LIST

A motion to approve the consent list will approve the following:

1. **City Council Minutes for September 8, 2026; September 22, 2026 & October 13, 2026.**
2. **The Payment Approval Report for October 2026**
3. **Appointment of Katherine Graville to the Library Board for term ending June 30, 2027, and Phoenix Ginder for a term ending June 30, 2028**

VERBAL REPORT: Discussions below should be limited to five minutes of conversation per topic. Topics of interest that require more than five minutes of conversation should be moved to a future meeting where possible:

- Christmas Parade/Event
- Budget Committee Vacancies
- New Development
- Grants

6. THE MATTER OF HOLDING AN EXECUTIVE SESSION UNDER ORS 192.660(2)(H) TO CONSULT WITH COUNSEL CONCERNING THE LEGAL RIGHTS AND DUTIES OF A PUBLIC BODY WITH REGARD TO CURRENT LITIGATION OR LITIGATION LIKELY TO BE FILED

AN EXECUTIVE SESSION WILL NOW BE OPENED UNDER ORS 192.660(2)(H) TO CONSULT WITH COUNSEL CONCERNING THE LEGAL RIGHTS AND DUTIES OF A PUBLIC BODY WITH REGARD TO CURRENT LIGITATION OR LITIGATION LIKELY TO BE FILED

STAFF REPORT:

Exhibits: None

ACTION: TBD – ANY MOTIONS MUST BE MADE IN PUBLIC SESSION

OTHER ITEMS

ADJOURN

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

THE MATTER OF THE MAYOR APPOINTING BUDGET COMMITTEE MEMBER JUSTIN DAILEY TO A TERM ENDING DECEMBER 31, 2027

STAFF REPORT:

Exhibit A: Budget Committee Application for Justin Dailey

MAYOR ACTION: I, MAYOR ROBERT DUNCAN, APPOINT JUSTIN DAILEY TO SERVE ON THE BUDGET COMMITTEE FOR A TERM ENDING DECEMBER 31, 2027

THIS AGENDA BILL IS DESTINED FOR: Regular Agenda November 10, 2026

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
N/A	N/A	N/A

STAFF RECOMMENDATION:
Staff recommends the Mayor appoint Justin Dailey to serve on the Budget Committee

BACKGROUND INFORMATION:
Staff was very excited to receive an application from Harrisburg resident, Justin Dailey **(Exhibit A).** Dailey is a U.S. Air Force Veteran, a former Department of Veterans Affairs employee and works as a Litigation Paralegal. He would like to serve on the Budget Committee to ensure the City's budget supports essential services, reflects community priorities and uses tax payers dollars responsibly.

Budget Committee Members are appointed by the Mayor and serve a three-year term. The Budget Committee currently has three (3) vacancies.

REVIEW AND APPROVAL:

Lori Ross
11/02/2026
Lori Ross Date
City Recorder

City of Harrisburg
120 Smith Street
Harrisburg, OR 97446
Phone (541) 995-6655
www.ci.harrisburg.or.us

BOARD & COMMITTEE APPLICATION FORM

Planning Commission, Budget Committee, and Library Board

Exhibit

Name: Justin S Dailey

Address: [redacted] St, Harrisburg, OR 97446

Phone Number: [redacted]0

Email: ju[redacted]il.com

Are you a Harrisburg resident? Yes (●) No ( )

Employment: Litigation Paralegal

In which position are you interested?*

Budget Committee

Tell us why you would like to be included on the Board or Committee of your choice and what you will contribute:

As a Harrisburg resident, I want to help ensure our city's budget supports essential services, reflects community priorities, and uses taxpayer dollars responsibly. Drawing on my military service, government and nonprofit experience, and service as Treasurer of my federal employee union, I would bring strong analytical skills, attention to detail, and a commitment to transparency and financial accountability. I would work constructively with city staff and fellow committee members to balance current needs with long-term financial stability.

Please list any schooling, hobbies, prior experience or any other information that would indicate how you would contribute to the Board or Committee.

I am a U.S. Air Force veteran and former Department of Veterans Affairs employee with years of experience reviewing complex records, applying federal regulations, and making consequential decisions. I now work as a litigation paralegal focused on Veterans' benefits and appeals. My experience as Treasurer of my federal employee union, along with nonprofit involvement and volunteer leadership, has reinforced the importance of financial oversight, accountability, and balancing priorities with limited resources. These are skills I would bring to reviewing Harrisburg's budget.

Please list a personal/professional reference that we may contact:

Name: William Simmonds

Address: [redacted]7, Unit 1011

Phone Number: [redacted]

Relation to you: Employer

By providing your signature below, you acknowledge that you are the applicant for the committee position and authorize the City to contact your references.

Justin S. Dailey

Date: 10/27/26

*Please be aware that candidates for City Council and Planning Commission are subject to State Ethic Law Requirements. For further information on ethics laws and what the requirements are, please ask for Lori Ross, City Recorder.

**Please submit completed applications to PO Box 378, Harrisburg, Oregon 97446 or in person at 354 Smith St or by emailing to lross@ci.harrisburg.or.us.

Exhibit A

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

THE MATTER OF CONSIDERING A REQUEST FOR A MODIFICATION TO THE CITY'S NOISE ORDINANCE

STAFF REPORT:

Exhibit A: Email from Will Harvel

Exhibit B: Decibel Levels–General

ACTION: TBD

THIS AGENDA BILL IS DESTINED FOR: Agenda – November 10, 2026

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
n/a	n/a	n/a

STAFF RECOMMENDATION:
Council should discuss further, and direct staff to make changes if desired.

BACKGROUND INFORMATION:
Will Harvel is one of the owners of Chaos' Strength and Conditioning, which is located at 145 Smith St. He came to the City Council on September 8, 2026 because he had recently been issued a citation from an LCSO Deputy in relation to excessive noise at 5:30am. He and some of the others in the audience asked the Council to discuss creating measurable limits in relation to the noise ordinance, but Council asked for him to meet with the Judge before they would consider other changes.

Judge Blake found Mr. Harvel guilty and assessed a $250 fine. Mr. Harvel wanted to return to further discuss this issue with the City Council. Please find the email (**Exhibit A**) asking for the opportunity to discuss this issue on the next agenda, expressly asking for *establishing a more measurable standard for noise levels, such as a specific decibel limit.*

Since at least 1995, the City has had the following section in HMC 9.20.030 on unreasonable noise, as follows:

HMC 9.20.030 Unreasonable noise.

1. No person shall create or assist in creating or permit the continuance of unreasonable noise in the City. The following enumeration of violations of this section is not exclusive but is illustrative of some unreasonable noises:

a. Keeping an animal that, by loud and frequent continued noise, disturbs the comfort and repose of a person in the vicinity.
b. Using an engine, thing or device that is so loaded, out of repair or operated in such a manner as to create a loud or unnecessary grating, grinding, rattling or other noise.
c. Using a mechanical device operated by compressed air, steam or otherwise, unless the noise created by it is effectively muffled.
d. Construction, excavation, demolition, alteration or repair of a building between the hours of 6:00 p.m. and 7:00 a.m., except by special permit granted by the City.

e. Using or operating an automatic or electric piano, phonograph, loudspeaker or sound-amplifying device so loudly that it disturbs persons in its vicinity, or in a manner that makes it a public nuisance. However, on application to the City Council, permits may be granted to broadcast music, news, speeches or general entertainment.
2. Nothing herein is intended to limit constitutionally protected speech.

For this discussion, the City Council will find regular noise levels by decibel in **Exhibit B**. Noise is listed in several other locations in the City code, such as in the Special Use Standards, City Park Regulations, in relation to dogs and livestock, plus jake brakes. The City is also allowed to regulate noise for a site plan or conditional use permit, if it's a measure necessary to mitigate or prevent development impacts. In a City park, we don't allow sound between 10:00pm and 8:00am; but our parks are also closed at sundown. Otherwise, the hours listed above in HMC 9.20.030(1)(d), are some of the only time limits that we've provided to citizens in the past.

In this case, the business is not generating noise due to manufacturing or construction; instead, they use noise to help motivate people using the gym. Mr. Harvel told Council in September that he had taken mitigation measures to help control the noise, by installing barriers and acoustic panels. The doors haven't been wide open in the early hours lately, which might have helped with complaints. Since the citation was issued, there have been three more complaints; the last one on Oct 27. One of those (Oct 10) was from a deputy who could hear the noise from *inside* the substation. The other complaints come from nearby residents, and not the City.

The City can create more regulations in relation to noise, but caution Council that using decibels as a measurement, would create more follow up in terms of whether or not a nuisance was occurring. The City would need a decibel meter (also called a sound level meter), which requires frequent calibration, and would need to be used by deputies or code enforcement when responding to a complaint.

Council could establish a specific time frame, in which reasonable noise should occur, such as in this example: no measurable noise in excess of a normal conversation should be heard 50' from the doors or windows of any commercial structure within 100' of a residence between the hours of 10:00pm to 7:00am'. However, again, this sets up a type of measurement that could be subjective. In this example, after 7:00am, regular noise would be allowed.

The City would like to work with Will Harvel and Malia Moser, as we value and want their business in our community. Coming up with an equitable solution that makes sense for both the business, and residents, will likely require compromise. Other municipalities have struggled with noise issues, and Staff does have examples which can be brought back to Council, if they should wish to wish to see examples of noise ordinances from other locations. Council should discuss, and if they don't have a solution this evening, let Staff know whether they want noise examples to be brought to the December meeting.

REVIEW AND APPROVAL:

Michele Eldridge, 11.03.26
City Administrator

From: Will Harvel
To: Lori Ross
Subject: Council meeting request
Date: Monday, November 2, 2026 8:53:22 PM

Hello,

I would like to request that the city's current noise ordinance be added to an upcoming City Council meeting agenda for discussion.

I am one of the owners at Chaos Strength & Conditioning here in Harrisburg, and we have recently been dealing with noise complaints related to our business.

We would like the opportunity to discuss the current ordinance and explore the possibility of establishing a more measurable standard for noise levels, such as a specific decibel limit.

Our goal is to find a reasonable solution that allows local businesses to operate while also being respectful of surrounding residents. We believe having clearer, more objective guidelines would benefit both businesses and the community.

Please let me know what steps we need to take to have this topic placed on the agenda.

Thank you
Will Harvel

Exhibit A

Levels of Noise in Decibels (dB)

PAINFUL & DANGEROUS		
Dangerous; use hearing protection or avoid	140	· Fireworks · Gun shots · Custom car stereos (at full volume)
	130	· Jackhammers · Ambulances
UNCOMFORTABLE		
Dangerous; use hearing protection	120	· Jet planes (during take off)
VERY LOUD		
Dangerous; use hearing protection	110	· Concerts (any genre of music) · Car horns · Sporting events
	100	· Snowmobiles · Ear buds/mobile devices (at full volume)
	90	· Lawnmowers · Power tools
Over 85 dB for extended periods can cause permanent hearing loss. NIOSH* recommends wearing hearing protection whenever noise levels exceed 85 dB, regardless of how long the sound lasts.		
LOUD		
	80	· Alarm clocks
	70	· Traffic · Vacuums
MODERATE		
	60	· Normal conversation · Dishwashers
	50	· Moderate rainfall
SOFT		
	40	· Quiet library
	30	· Whisper
FAINT		
	20	· Leaves rustling

09/2023

For more information on audiology and hearing loss, visit www.**HowsYourHearing.org**.

Visit “Find an Audiologist” to locate and set up an appointment with an audiologist in your area to get your hearing tested.

*National Institute for Occupational Safety and Health (cdc.gov/niosh).

AMERICAN ACADEMY OF AUDIOLOGY®

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Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

THE MATTER OF A REQUEST FROM REPUBLIC SERVICES TO INCREASE RATES BY 5.4%, STARTING IN 2027.

STAFF REPORT:

Exhibit A: Request from Republic Services

Exhibit B: Rates Tables

ACTION: MOTION TO DIRECT THE CITY ADMINISTRATOR TO RETURN WITH A RESOLUTION ADOPTING A ____ RATE INCREASE AFTER DISCUSSION

THIS AGENDA BILL IS DESTINED FOR: Agenda – November 10, 2026

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
N/A	Yes/No	N/A

STAFF RECOMMENDATION:

Staff recommends the City Council discuss, and if warranted, direct her to return with a resolution at the next City Council meeting.

BACKGROUND INFORMATION:

Republic Services' new Municipal Manager, Sarah Steen has submitted the annual request (**Exhibit A**) for a rate increase for Harrisburg consumers. The Refuse Index indicates that Harrisburg consumers should be paying a 5.4% increase at this time; the rates themselves are shown in **Exhibit B**.

Republic Services charged a 2.4% increase for 2026, and none in 2025. The increase in 2024 was only 1%, but previously, Republic Services had asked for a 9% increase and was limited to 7.5% by the City Council. The table of rate increases since 2017 follows:

Year of Increase	**% of Increase**	**Description**
2017	3.5%	Refuse Rate Index – Resolution No. 1171
2018 (1)	Addt'l $2 per month	Recycling Changes – Resolution No. 1187 (May)
2018 (2)	5.7%	Refuse Rate Index – Resolution No. 1205 (Dec)
2019	2.4%	Refuse Rate Index – Resolution No 1222
2021	5.9%	Refuse Rate Index – Resolution No. 1262
2022	7.5%	Refuse Rate Index – Resolution No. 1273 (Jan 2023) The 9% requested (Avg. $2.46 per resident) was rejected, and 7.5% was reluctantly allowed. No other cities rejected the rates

2024	1%	Resolution No. 1286
2025	None	Other Franchise cities were charged a 3.2% Increase
2026	2.4%	Refuse Rate Index – Resolution No. 1312

Ms. Steen also provided a small table of how much the 2.4% will affect most consumers on their monthly bill. (Please refer to the first page of **Exhibit A**).

Republic Services helps with the City to provide a Community Clean-Up Day, which is held right before the 4th of July. They also provide trash cans and pick those up for free for the Fire Volunteers Pancake Breakfast held on the 4th of July.

The City Council does require in the franchise agreement that rates must be fair, just, reasonable, and sufficient to provide proper services to the public. They must also take into consideration consumers' general ability to pay such rates, and the rates charged by similar businesses. The Refuse Rate Index (RRI) is the system that Republic Services put together based on the City Councils request to give a tangible reason behind the system of rate increases requested by Republic Services in the past. The RRI is based on weighted amounts according to how they are perceived to affect solid waste services. In our case, they use a 65% weighted average of the CPI-W, a 10% weighted average of the CPI-West Coast Ultra Low Sulfur Diesel, and a 25% weighted average of the Coffin Butte Disposal Rate, capped at 4%. (Republic Services owns Coffin Butte; therefore, the City Council imposed a cap on the rate.)

The Franchise fee and revenue the City receives is based on a quarterly payment. The budget this year is $48,000, and the City has received 50.6% of that at $24,295 in this fiscal year. The franchise agreement allows for a fee equal to 4.5% of the gross revenue for services provided in the Harrisburg jurisdictional boundaries.

If the City Council would like Republic Services to provide additional information, we can request that at this time, or if they have no objection to the rate fee indicated in the request, Staff can return with a resolution at the next City Council meeting.

REVIEW AND APPROVAL:

Michele Eldridge 11.02.26
City Administrator

REPUBLIC SERVICES

Sustainability in Action

October 7, 2026

Mayor Duncan
Harrisburg City Council
City Staff

Dear Mayor Duncan, City Council and Staff,
Republic Services is proud to serve the City of Harrisburg as your recycling and solid waste collection provider. We appreciate our continued partnership and are pleased to share several highlights from the past year:

- Implementation of Oregon's Recycling Modernization Act (RMA): As part of the first phase of the program, which launched on July 1, 2025, Republic Services installed in-cab camera technology to identify recycling contamination in real time. This technology allows us to provide targeted feedback to customers, helping improve recycling quality and reducing contamination in curbside recycling carts.
- Community Investment: Republic Services contributed more than $60,000 in cash and in-kind donations throughout Linn County, supporting local organizations, community programs, and events.
- Expanded Recycling Opportunities: Through our Recycle Depot, we have broadened the range of materials accepted by adding the RecycleOn Center, providing residents with additional convenient recycling options in Linn and Benton Counties.

Included in this packet is information regarding the 2027 Refuse Rate Index adjustment. The annual adjustment of 5.4% was calculated in accordance with the franchise agreement using the Consumer Price Index (CPI), fuel costs, and disposal costs. As a result, the monthly rate increase for residential cart customers will be:

$1.29	20 Gallon Cart	$1.39	32 Gallon Cart
$1.77	65 Gallon Cart	$2.13	90 Gallon Cart

Thank you for the opportunity to serve the residents of the City of Harrisburg. We remain committed to providing safe, reliable, and sustainable waste and recycling services to the Harrisburg community.

Sincerely,

Kevin Planalp
Finance Manager
KPlanalp@republicservices.com

Sarah Steen
Municipal Manager
SSteen2@republicservices.com

EXHIBIT A

REPUBLIC SERVICES

Sustainability in Action

Republic Services - City of Harrisburg RRI

	Index: June 30, 2025	Index: June 30, 2026	% Change	Weight	Refuse Index
CPI - West Size Class B/C All Urban Consumers	197.82	203.487	2.9%	65%	1.9%
CPI - West Coast Ultra Low Sulfur Diesel	4.421	5.528	25.0%	10%	2.5%
Coffin Butte Disposal Rate (4.0% cap)	$ 60.50	$ 63.00	4.0%	25%	1.0%
				Rate Adjustment %	5.4%
					100.0%
				Adjustment Factor	105.4%

Exhibit A

HARRISBURG (FRANCHISE 9)

PI%	Effective Date
105.40%	1/1/2027

RESIDENTIAL SERVICE RATES

Residential Roll Cart	Monthly	Bi-monthly	Proposed Monthly	Proposed Bi-monthly
1 Can	$111.00	$58.12	$116.99	$61.25
20 gal	$23.91	$47.83	$25.20	$50.42
20 gal Special Needs	$23.91	$47.83	$25.20	$50.42
20 gal Drive Up Service	$46.75	$93.50	$49.27	$98.54
32 gal	$25.66	$51.32	$27.05	$54.09
32 gal Special Needs	$25.66	$51.32	$27.05	$54.09
32 gal Drive Up Service	$48.50	$96.99	$51.11	$102.23
On Call 32 gal	$17.08	N/A	$18.00	N/A
64 gal	$32.73	$65.47	$34.50	$69.00
64 gal Special Needs	$32.73	$65.47	$34.50	$69.00
64 gal Drive Up Service	$57.28	$111.14	$60.37	$117.14
90 gal	$39.49	$78.98	$41.62	$83.25
90 gal Special Needs	$39.49	$78.98	$41.62	$83.25
90 gal Drive up Service	$62.32	$124.65	$65.69	$131.38
REC RPS Charge				
Rec only	$10.61	$21.21	$11.18	$22.36
Extra Rec	$10.61	$21.21	$11.18	$22.36
YC only	$10.61	$21.21	$11.18	$22.36
Extra YC	$10.61	$21.21	$11.18	$22.36
Up the drive	$22.84	$45.67	$24.07	$48.14
Enclosure	$30.37	$60.73	$32.01	$64.01

Misc. Charges and Limited Services	Rate	Proposed
Residential Extra Pick Up - EXR	$17.08	$18.00
EXB-Extra 32 gal can/bag/box/heavy	$12.12	$12.78
Extra loose garbage per yard-EXY	$30.37	$32.01
Off Route Pick Up-Return Trip Fee-RTN	Hourly Rate	Hourly Rate
Residential Container Exchange	$25.38	$26.76
Commercial Container Delivery/Redlivery (FL/RL)	$31.03	$32.70
Contaminated Cart-CON	$15.36	$16.19
EXC-Wash Cart	$28.24	$29.77
EXC-Wash Container (commercial)	$52.21	$55.03
XCS - Container over weight per 500 lbs	$21.25	$22.40
Service Interruption fee	$30.00	$30.00
90g,Yc Cart Recovery/Replacement	$76.80	$80.95
32/35g Cart Recovery/Replacement	$76.80	$80.95
BIN REPLACEMENT	$15.36	$15.36
LLK-Locking Container Set Up	$76.02	$80.12
LOC-Lock & Key	$31.91	$33.63

*15.00 Is ODEQ Rate for Contiminated Recycle Reduction Program

Special Pick ups	Rate	Proposed
TRE-Christmas Trees (up to 8 ft and no tinsel)	$12.12	$12.78
Time per minute to p/u loose garbage-MIN	$1.95	$2.06
Truck Time Hours	$141.21	$148.83
Labor Charges per hour	$109.22	$115.12
Each Extra Person Req To Pu Loose Garbage Per Min-EP1	$70.60	$74.42
APP-Appliance Without Freon	$36.01	$37.96
APN-Appliance With Freon	$47.62	$50.19
Dead Deer	$141.62	$149.27
FUR-Furniture	$25.60	$26.98
MAT- MATTRESS-BoxSpring	$40.96	$43.17
TIR-Tires	$25.13	$26.49
BU1-Bulk up to 50lbs	$25.60	$26.98
BU2-Bulk up to 75lbs	$38.91	$41.01
BU3- Bulk up to 100lbs	$53.25	$56.12

Exhibit B

COMMERCIAL SERVICE RATES:

Commercial Roll Cart	Monthly	Proposed
32 gal	$25.66	$27.05
32 gal Off Street	$48.50	$51.11
32 gal Premium (behind gate/enclosure)	$78.86	$83.12
90 gal	$39.49	$41.62
90 gal Off Street	$62.32	$65.69
90 gal Premium (behind gate/enclosure)	$92.69	$97.69
90 gal Food Waste	$69.64	$73.40
90 gal additional Food Waste	$11.31	$11.93

Temporary Commercial (WED)	Street del only, must stay at curb			Proposed		
Container Size	DEL	DUMP	RENT	DEL	DUMP	RENT
3yd prepayment : $117.10, EACH TIME SCHEDULED						
3 yd On Call	N/A	$119.91	$45.26	N/A	$126.39	$47.70
Rent starts on the 8th day after delivery			$ 4.60			$4.85
NO HEAVY & NON BURNABLES = SOD, DIRT, SHEETROCK,CONCRETE, ROOFING						
Rent starts on the 8th day after delivery			$ 4.60			$ 4.85

Commercial Front Load - Stab	Weekly Collection Frequency (# Collections Per Week)					
Container Size	1	2	3	4	5	EXT
90 gal Food Waste	$69.64	$139.27	$208.91	N/A	N/A	$11.31
1.5 yd	$172.66	$325.90	$478.87	$632.10	$784.96	$52.80
2 yd	$213.93	$405.16	$596.27	$787.67	$772.07	$63.66
3 yd	$259.95	$492.17	$724.27	$956.65	$1,188.76	$79.27
4 yd	$328.90	$626.82	$924.76	$1,187.80	$1,520.34	$99.22
6 yd	$426.61	$813.19	$1,199.75	$1,586.47	$1,972.89	$142.37

Proposed					
1	2	3	4	5	EXT
$73.40	$146.79	$220.19	N/A	N/A	$11.93
$181.98	$343.50	$504.73	$666.23	$827.34	$55.65
$225.48	$427.04	$628.47	$830.20	$813.76	$67.09
$273.98	$518.75	$763.38	$1,008.31	$1,252.95	$83.56
$346.66	$660.67	$974.69	$1,251.95	$1,602.44	$104.58
$449.65	$857.10	$1,264.54	$1,672.14	$2,079.42	$150.06

Commercial Front Load - Manual	Weekly Collection Frequency (# Collections Per Week)						
Container Size	1	2	3	4	5	ON CALL / EXT	RENT
1 yd	$149.72	$284.63	$414.28	$546.60	$679.22	$45.21	$35.30
1.5 yd	$187.32	$353.45	$519.32	$685.17	$851.33	$52.80	$38.55
2 yd	$231.70	$439.24	$646.64	$870.19	$1,061.31	$63.66	$41.94
3 yd	$281.79	$533.57	$785.64	$1,037.27	$1,289.19	$79.27	$45.24
4 yd	$356.84	$679.63	$1,002.80	$1,287.98	$1,648.35	$99.22	$48.59
6 yd	$507.37	$974.57	$1,440.28	$1,908.56	$2,376.57	$142.37	$52.13

Proposed						
1	2	3	4	5	ON CALL / EX	RENT
$157.80	$300.00	$436.65	$576.11	$715.89	$47.65	$37.20
$197.44	$372.54	$547.37	$722.17	$897.31	$55.65	$40.63
$244.21	$462.96	$681.56	$917.18	$1,118.62	$67.09	$44.20
$297.01	$562.39	$828.06	$1,093.28	$1,358.81	$83.56	$47.68
$376.11	$716.33	$1,056.95	$1,357.53	$1,737.36	$104.58	$51.21
$534.76	$1,027.20	$1,518.06	$2,011.62	$2,504.90	$150.06	$54.94

Commercial Compactors	Weekly Collection Frequency (# Collections Per Week)					
Container Size	1	2	3	4	5	EXT
2 yd	$463.40	$878.47	$1,293.27	$1,740.38	$2,122.60	$127.29
3 yd	$563.58	$1,067.14	$1,571.26	$2,074.57	$2,578.42	$158.50
4 yd	$713.69	$1,359.25	$2,005.61	$2,575.96	$3,296.71	$198.32
6 yd	$1,014.75	$1,949.14	$2,880.57	$3,817.12	$4,753.16	$284.64

Weekly Collection Frequency (# Collections Per Week)					
1	2	3	4	5	EXT
$488.43	$925.91	$1,363.10	$1,834.36	$2,237.22	$134.17
$594.01	$1,124.76	$1,656.11	$2,186.60	$2,717.66	$167.06
$752.23	$1,432.65	$2,113.91	$2,715.06	$3,474.73	$209.02
$1,069.55	$2,054.39	$3,036.12	$4,023.25	$5,009.83	$300.01

COMPACTORS CHARGED AT 3X'S THE STANDARD PICKUP RATE

INDUSTRIAL SERVICE RATES:

					PROPOSED			
Drop Box - Solid Waste - Open Top/Lidded	10	20	30	40	10	20	30	40
PREPAYMENT	$500.00	$650.00	$750.00	$850.00	$500.00	$650.00	$750.00	$850.00
Delivery	N/A	$63.77	$63.77	$63.77	N/A	$67.21	$67.21	$67.21
Haul	N/A	$326.49	$343.04	$359.73	N/A	$344.12	$361.56	$379.15
Disposal	N/A	$63.00	$63.00	$63.00	N/A	$63.00	$63.00	$63.00
Environmental Fee	N/A	$19.71	$19.71	$19.71	N/A	$19.71	$19.71	$19.71
Dry Run	N/A	$63.60	$63.60	$63.60	N/A	$67.03	$67.03	$67.03
Temp Rent - starts day after delivery	N/A	$395.34	$395.34	$395.34	N/A	$416.69	$416.69	$416.69
Perm Rent	N/A	$147.20	$147.20	$147.20	N/A	$155.15	$155.15	$155.15
Perm Rent Lidded	N/A	$171.57	$171.57	$179.01	N/A	$180.83	$180.83	$188.67
Perm Rent Lidded not crank	N/A	$206.38	$206.38	$214.06	N/A	$217.53	$217.53	$225.62
Drop Box - Asbestos	10	20	30	40	10	20	30	40
PREPAYMENT	$500.00	$650.00	$750.00	$850.00	$500.00	$650.00	$750.00	$850.00
Delivery	N/A	$63.77	$63.77	$63.77	N/A	$67.21	$67.21	$67.21
Haul	N/A	$433.31	$448.69	$464.22	N/A	$456.70	$472.92	$489.29
Disposal	N/A	Billed by Landfill	Billed by Landfill	Billed by Landfill	N/A	Billed by Landfill	Billed by Landfill	Billed by Landfill
Environmental Fee	N/A	Billed by Landfill	Billed by Landfill	Billed by Landfill	N/A	Billed by Landfill	Billed by Landfill	Billed by Landfill

Exhibit B

Dry Run	N/A	$63.60	$63.60	$63.60	N/A	$67.03	$67.03	$67.03
Temp Rent - starts day after delivery	N/A	$395.34	$395.34	$395.34	N/A	$416.69	$416.69	$416.69
Perm Rent	N/A	$147.20	$147.20	$147.20	N/A	$155.15	$155.15	$155.15
Perm Rent Lidded	N/A	$171.57	$171.57	$179.01	N/A	$180.83	$180.83	$188.67
Perm Rent Lidded not crank	N/A	$206.38	$206.38	$214.06	N/A	$217.53	$217.53	$225.62
Drop Box - Concrete/Dirt/Brick	**10yd Only**	**10yd Only**						
PREPAYMENT	**$500.00**	**$500.00**						
Delivery	$63.77	$67.21						
Haul	$326.49	$344.12						
Disposal Clean Dirt to Coffin Butte per ton	$12.80	$13.49						
Disposal Per Load	$110.08	$116.02						
Environmental Fee	$20.18	$21.27						
Dry Run	$63.60	$67.03						
Temp Rent - starts day after delivery	$395.34	$416.69						
Perm Rent	$147.20	$155.15						
Perm Rent Lidded	$171.57	$180.83						
Perm Rent Lidded not crank	$206.38	$217.53						
					PROPOSED			
Drop Box - Yardwaste	**10**	**20**	**30**	**40**	**10**	**20**	**30**	**40**
PREPAYMENT	**$500.00**	**$650.00**	**$750.00**	**$850.00**	**$500.00**	**$650.00**	**$750.00**	**$850.00**
Delivery	N/A	$63.77	$63.77	$63.77	N/A	$67.21	$67.21	$67.21
Haul	N/A	$326.49	$343.04	$359.73	N/A	$344.12	$361.56	$379.15
Disposal (if container is contamintated, cust will be charged MSW rate)	N/A	$75.00	$75.00	$75.00	N/A	$75.00	$75.00	$75.00
Environmental Fee	N/A	$19.71	$19.71	$19.71	N/A	$19.71	$19.71	$19.71
Dry Run	N/A	$63.60	$63.60	$63.60	N/A	$67.03	$67.03	$67.03
Temp Rent - starts day after delivery	N/A	$395.34	$395.34	$395.34	N/A	$416.69	$416.69	$416.69
Perm Rent	N/A	$147.20	$147.20	$147.20	N/A	$155.15	$155.15	$155.15
Perm Rent Lidded	N/A	$171.57	$171.57	$179.01	N/A	$180.83	$180.83	$188.67
Perm Rent Lidded not crank	N/A	$206.38	$206.38	$214.06	N/A	$217.53	$217.53	$225.62
Drop Box - Woodwaste	**10**	**20**	**30**	**40**	**10**	**20**	**30**	**40**
PREPAYMENT	**$500.00**	**$650.00**	**$750.00**	**$850.00**	**$500.00**	**$650.00**	**$750.00**	**$850.00**
Delivery	N/A	$63.77	$63.77	$63.77	N/A	$67.21	$67.21	$67.21
Haul	N/A	$326.49	$343.04	$359.73	N/A	$326.49	$327.49	$328.49
Disposal (if container is contamintated, cust will be charged MSW rate)	N/A	$75.00	$75.00	$75.00	N/A	$75.00	$75.00	$75.00
Environmental Fee	N/A	$19.71	$19.71	$19.71	N/A	$19.71	$19.71	$19.71
Dry Run	N/A	$63.60	$63.60	$63.60	N/A	$67.03	$67.03	$67.03
Temp Rent - starts day after delivery	N/A	$395.34	$395.34	$395.34	N/A	$416.69	$416.69	$416.69
Perm Rent	N/A	$147.20	$147.20	$147.20	N/A	$155.15	$155.15	$155.15
Perm Rent Lidded	N/A	$171.57	$171.57	$179.01	N/A	$180.83	$180.83	$188.67
Perm Rent Lidded not crank	N/A	$206.38	$206.38	$214.06	N/A	$217.53	$217.53	$225.62
Compactor - Solid Waste	**15**	**20**	**30**	**40**	**15**	**20**	**30**	**40**
PREPAYMENT	**$500.00**	**$650.00**	**$750.00**	**$850.00**	**$500.00**	**$650.00**	**$750.00**	**$850.00**
Delivery	$63.77	$63.77	$63.77	$63.77	$63.77	$67.21	$67.21	$67.21
Haul	$376.42	$376.42	$426.57	$426.57	$376.42	$396.75	$449.61	$449.61
Disposal	$63.00	$63.00	$63.00	$63.00	$63.00	$63.00	$63.00	$63.00
Environmental Fee	$19.71	$19.71	$19.71	$19.71	$19.71	$19.71	$19.71	$19.71
Dry Run	$63.60	$63.60	$63.60	$63.60	$63.60	$67.03	$67.03	$67.03
Temp Rent - starts day after delivery	$395.34	$395.34	$395.34	$395.34	$395.34	$416.69	$416.69	$416.69
Perm Rent	$147.20	$147.20	$147.20	$147.20	$147.20	$155.15	$155.15	$155.15
Perm Rent Lidded	$171.57	$171.57	$171.57	$179.01	$171.57	$180.83	$180.83	$188.67
Perm Rent Lidded not crank	$206.38	$206.38	$206.38	$214.06	$206.38	$217.53	$217.53	$225.62
Security Box				**40**				**40**
Delivery per hour, one hour minimum				$77.57				$81.76
Rent				$124.11				$130.81

DRAFT

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

THE MATTER OF APPROVING THE 1ST QUARTER 2026/2027 EXPENSE REPORT

STAFF REPORT:

Exhibit A: 1st Quarter Expense Report Ending September 30, 2026

ACTION: MOTION TO APPROVE THE 1ST QUARTER 2026/2027 EXPENSE REPORT.

THIS AGENDA BILL IS DESTINED FOR: Agenda – November 10, 2026

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
N/A	N/A	N/A

STAFF RECOMMENDATION:

Staff recommends Council reviews and approves the 1st Quarter 2026/2027 Expense Report.

BACKGROUND INFORMATION:

The City's Finance Officer has prepared the 1st Quarter 2026/2027 Expense Report for review by the City Council. The report shows all revenues and expenditures for the 1st quarter for fiscal year 2026/2027 ending September 30, 2026. We have only received 1% of budgeted property taxes. This is common as we start receiving property taxes in November. Also, our Intergovernmental Revenue across all funds is also lower than 25%. Most of our payments are made annually and generally come in after the 1st of the year as most of them are on a calendar budget and not fiscal.

When looking at percentages, please remember we are only 25% of the way through the fiscal year. All fund revenues and expenditures are presented as projected during the budget process. The Council should review the document and raise any questions or concerns they may have to city staff. **Be aware that these numbers could change after fiscal year 2025-2026 is audited due to any auditor adjustments or reclassifications.**

REVIEW AND APPROVAL:

Cathy Nelson

10/28/26

Cathy Nelson, Finance Officer Date

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

GENERAL FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	924,030.00	924,030.00	924,030.00	0.00	100.00%
TAXES	9,675.53	9,675.53	841,730.00	(832,054.47)	1.15%
FRANCHISE FEES	148,873.86	148,873.86	430,430.00	(281,556.14)	34.59%
LICENSES AND PERMITS	2,701.97	2,701.97	8,500.00	(5,798.03)	31.79%
INTERGOVERNMENTAL REVENUE	42,166.83	42,166.83	265,640.00	(223,473.17)	15.87%
FINES AND FORFEITURES	18,330.23	18,330.23	75,200.00	(56,869.77)	24.38%
INVESTMENT REVENUE	11,779.84	11,779.84	49,790.00	(38,010.16)	23.66%
MISCELLANEOUS REVENUE	8,708.35	8,708.35	12,700.00	(3,991.65)	68.57%
TOTAL FUND REVENUE	**1,166,266.61**	**1,166,266.61**	**2,608,020.00**	**(1,441,753.39)**	**44.72%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PERSONNEL	158,134.86	158,134.86	696,790.00	538,655.14	22.69%
MATERIALS & SERVICE	185,873.58	185,873.58	966,640.00	780,766.42	19.23%
CAPITAL OUTLAY	0.00	0.00	40,000.00	40,000.00	0.00%
SPECIAL PAYMENTS	0.00	0.00	5,000.00	5,000.00	0.00%
TRANSFERS OUT	118,000.01	118,000.01	322,000.00	203,999.99	36.65%
CONTINGENCY	0.00	0.00	258,070.00	258,070.00	0.00%
TOTAL FUND EXPENDITURES	**462,008.45**	**462,008.45**	**2,608,020.00**	**2,146,011.55**	**17.71%**
NET REVENUES OVER EXPENDITURES	**704,258.16**	**704,258.16**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

STREET FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	981,975.00	981,975.00	981,975.00	0.00	100.00%
INTERGOVERNMENTAL REVENUE	68,771.70	68,771.70	292,250.00	(223,478.30)	23.53%
INVESTMENT REVENUE	4,417.14	4,417.14	18,670.00	(14,252.86)	23.66%
MISCELLANEOUS REVENUE	0.00	0.00	1,000.00	(1,000.00)	0.00%
TRANSFERS IN	42,499.98	42,499.98	170,000.00	(127,500.02)	25.00%
TOTAL FUND REVENUE	**1,097,663.82**	**1,097,663.82**	**1,463,895.00**	**(366,231.18)**	**74.98%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PERSONNEL	13,611.15	13,611.15	63,755.00	50,143.85	21.35%
MATERIALS & SERVICE	32,076.12	32,076.12	125,400.00	93,323.88	25.58%
CAPITAL OUTLAY	250.00	250.00	937,740.00	937,490.00	0.03%
TRANSFERS OUT	7,500.00	7,500.00	30,000.00	22,500.00	25.00%
CONTINGENCY	0.00	0.00	57,000.00	57,000.00	0.00%
TOTAL FUND EXPENDITURES	**53,437.27**	**53,437.27**	**1,463,895.00**	**1,410,457.73**	**3.65%**
NET REVENUES OVER EXPENDITURES	**1,044,226.55**	**1,044,226.55**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

BIKE FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	58,895.00	58,895.00	58,895.00	0.00	100.00%
TAX REVENUE	694.66	694.66	2,955.00	(2,260.34)	23.51%
INVESTMENT REVENUE	229.50	229.50	970.00	(740.50)	23.66%
TOTAL FUND REVENUE	**59,819.16**	**59,819.16**	**62,820.00**	**(3,000.84)**	**95.22%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	0.00	0.00	62,820.00	62,820.00	0.00%
TOTAL FUND EXPENDITURES	**0.00**	**0.00**	**62,820.00**	**62,820.00**	**0.00%**
NET REVENUES OVER EXPENDITURES	**59,819.16**	**59,819.16**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

COMMUNITY AND ECONOMIC DEVELOPMENT FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	571,020.00	571,020.00	571,020.00	0.00	100.00%
INVESTMENT REVENUE	2,378.91	2,378.91	10,055.00	(7,676.09)	23.66%
MISCELLANEOUS REVENUE	5,615.00	5,615.00	13,500.00	(7,885.00)	41.59%
INTERFUND TRANSFER	8,000.01	8,000.01	32,000.00	(23,999.99)	25.00%
TOTAL FUND REVENUE	**587,013.92**	**587,013.92**	**626,575.00**	**(39,561.08)**	**93.69%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
MATERIALS & SERVICE	18,966.39	18,966.39	274,200.00	255,233.61	6.92%
CAPITAL OUTLAY	0.00	0.00	352,375.00	352,375.00	0.00%
TOTAL FUND EXPENDITURES	**18,966.39**	**18,966.39**	**626,575.00**	**607,608.61**	**3.03%**
NET REVENUES OVER EXPENDITURES	**568,047.53**	**568,047.53**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

LIBRARY FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	115,820.00	115,820.00	115,820.00	0.00	100.00%
INVESTMENT REVENUE	858.83	858.83	3,630.00	(2,771.17)	23.66%
MISCELLANEOUS REVENUE	1,138.84	1,138.84	14,850.00	(13,711.16)	7.67%
TRANSFERS IN	22,500.00	22,500.00	90,000.00	(67,500.00)	25.00%
TOTAL FUND REVENUE	**140,317.67**	**140,317.67**	**224,300.00**	**(83,982.33)**	**62.56%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PERSONNEL	30,974.45	30,974.45	98,005.00	67,030.55	31.60%
MATERIALS & SERVICE	4,898.05	4,898.05	41,900.00	37,001.95	11.69%
CAPITAL OUTLAY	0.00	0.00	4,000.00	4,000.00	0.00%
CONTINGENCY	0.00	0.00	10,000.00	10,000.00	0.00%
TOTAL FUND EXPENDITURES	**35,872.50**	**35,872.50**	**224,300.00**	**188,427.50**	**15.99%**
NET REVENUES OVER EXPENDITURES	**104,445.17**	**104,445.17**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

STORM DRAIN FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	128,925.00	128,925.00	128,925.00	0.00	100.00%
STORM WATER ASSESSMENT REVENUES	29,874.41	29,874.41	108,303.00	(78,428.59)	27.58%
INVESTMENT REVENUE	1,433.73	1,433.73	6,060.00	(4,626.27)	23.66%
TOTAL FUND REVENUE	**160,233.14**	**160,233.14**	**243,288.00**	**(83,054.86)**	**65.86%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
MATERIALS & SERVICE	2,897.89	2,897.89	30,000.00	27,102.11	9.66%
CAPITAL OUTLAY	22,268.75	22,268.75	213,288.00	191,019.25	10.44%
TOTAL FUND EXPENDITURES	**25,166.64**	**25,166.64**	**243,288.00**	**218,121.36**	**10.34%**
NET REVENUES OVER EXPENDITURES	**135,066.50**	**135,066.50**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

BUILDING PERMIT FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	88,090.00	88,090.00	88,090.00	0.00	100.00%
PERMIT REVENUE	6,572.64	6,572.64	35,200.00	(28,627.36)	18.67%
TOTAL FUND REVENUE	**94,662.64**	**94,662.64**	**123,290.00**	**(28,627.36)**	**76.78%**

EXPENDITURES (REQUIREMENTS)

REVENUES (RESOURCES)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
MATERIALS & SERVICE	2,048.15	2,048.15	20,900.00	18,851.85	9.80%
CONTINGENCY	0.00	0.00	102,390.00	102,390.00	0.00%
TOTAL FUND EXPENDITURES	**2,048.15**	**2,048.15**	**123,290.00**	**121,241.85**	**1.66%**
NET REVENUES OVER EXPENDITURES	**92,614.49**	**92,614.49**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

ELECTRICAL PERMIT FUND

REVENUES (RESOURCES)

NET REVENUES OVER EXPENDITURES	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	16,395.00	16,395.00	16,395.00	0.00	100.00%
PERMIT REVENUE	1,352.25	1,352.25	4,500.00	(3,147.75)	30.05%
TOTAL FUND REVENUE	**17,747.25**	**17,747.25**	**20,895.00**	**(3,147.75)**	**84.94%**

EXPENDITURES (REQUIREMENTS)

CITY OF HARRISBURG	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
MATERIALS & SERVICE	631.30	631.30	3,800.00	3,168.70	16.61%
CONTINGENCY	0.00	0.00	17,095.00	17,095.00	0.00%
TOTAL FUND EXPENDITURES	**631.30**	**631.30**	**20,895.00**	**20,263.70**	**3.02%**
NET REVENUES OVER EXPENDITURES	**17,115.95**	**17,115.95**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG

EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

DEBT SERVICES FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	109,845.00	109,845.00	109,845.00	0.00	100.00%
TAXES	3,840.95	3,840.95	482,260.00	(478,419.05)	0.80%
INVESTMENT REVENUE	2,445.15	2,445.15	10,335.00	(7,889.85)	23.66%
TOTAL FUND REVENUE	**116,131.10**	**116,131.10**	**602,440.00**	**(486,308.90)**	**19.28%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PRINCIPLE	0.00	0.00	155,000.00	155,000.00	0.00%
INTEREST	0.00	0.00	311,565.00	311,565.00	0.00%
TOTAL FUND EXPENDITURES	**0.00**	**0.00**	**602,440.00**	**602,440.00**	**0.00%**
NET REVENUES OVER EXPENDITURES	**116,131.10**	**116,131.10**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

OFFICE EQUIPMENT FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	48,985.00	48,985.00	48,985.00	0.00	100.00%
INVESTMENT REVENUE	424.68	424.68	1,795.00	(1,370.32)	23.66%
TRANSFERS IN	80,000.00	80,000.00	80,000.00	0.00	100.00%
TOTAL FUND REVENUE	**129,409.68**	**129,409.68**	**130,780.00**	**(1,370.32)**	**98.95%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
MATERIALS & SERVICE	43,839.74	43,839.74	105,210.00	61,370.26	41.67%
CAPITAL OUTLAY	13,638.85	13,638.85	25,570.00	11,931.15	53.34%
TOTAL FUND EXPENDITURES	**57,478.59**	**57,478.59**	**130,780.00**	**73,301.41**	**43.95%**
NET REVENUES OVER EXPENDITURES	**71,931.09**	**71,931.09**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

EQUIPMENT FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	496,720.00	496,720.00	496,720.00	0.00	100.00%
INVESTMENT REVENUE	1,989.72	1,989.72	8,410.00	(6,420.28)	23.66%
TRANSFERS IN	20,650.02	20,650.02	82,600.00	(61,949.98)	25.00%
TOTAL FUND REVENUE	**519,359.74**	**519,359.74**	**587,730.00**	**(68,370.26)**	**88.37%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	2,318.02	2,318.02	587,730.00	585,411.98	0.39%
TOTAL FUND EXPENDITURES	**2,318.02**	**2,318.02**	**587,730.00**	**585,411.98**	**0.39%**
NET REVENUES OVER EXPENDITURES	**517,041.72**	**517,041.72**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG

EXPENDITURES WITH COMPARISON TO BUDGET

FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

WATER FUND

EXHIBIT A

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	921,875.00	921,875.00	921,875.00	0.00	100.00%
SERVICES REVENUE	236,587.74	236,587.74	782,710.00	(546,122.26)	30.23%
INVESTMENT REVENUE	25,528.14	25,528.14	107,880.00	(82,351.86)	23.66%
MISCELLANEOUS REVENUE	7,485.00	7,485.00	824,500.00	(817,015.00)	0.91%
TOTAL FUND REVENUE	**1,191,475.88**	**1,191,475.88**	**2,636,965.00**	**(1,445,489.12)**	**45.18%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PERSONNEL SERVICES	132,710.61	132,710.61	630,710.00	497,999.39	21.04%
MATERIALS & SERVICE	60,493.50	60,493.50	358,300.00	297,806.50	16.88%
CAPITAL OUTLAY	130,033.64	130,033.64	1,220,000.00	1,089,966.36	10.66%
DEBT SERVICES	0.00	0.00	107,655.00	107,655.00	0.00%
TRANSFERS OUT	24,075.00	24,075.00	51,300.00	27,225.00	46.93%
CONTINGENCY	0.00	0.00	30,000.00	30,000.00	0.00%
TOTAL FUND EXPENDITURES	**347,312.75**	**347,312.75**	**2,636,965.00**	**2,289,652.25**	**13.17%**
NET REVENUES OVER EXPENDITURES	**844,163.13**	**844,163.13**	**0.00**		

CITY OF HARRISBURG

EXPENDITURES WITH COMPARISON TO BUDGET

FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

SEWER FUND

EXHIBIT A

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	287,655.00	287,655.00	287,655.00	0.00	100.00%
SERVICES REVENUE	238,716.95	238,716.95	919,145.00	(680,428.05)	25.97%
INVESTMENT REVENUE	4,414.78	4,414.78	18,660.00	(14,245.22)	23.66%
MISCELLANEOUS REVENUE	6,432.00	6,432.00	7,430.00	(998.00)	86.57%
TOTAL FUND REVENUE	**537,218.73**	**537,218.73**	**1,232,890.00**	**(695,671.27)**	**43.57%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PERSONNEL SERVICES	132,710.48	132,710.48	641,710.00	508,999.52	20.68%
MATERIALS & SERVICE	53,224.73	53,224.73	267,380.00	214,155.27	19.91%
CAPITAL OUTLAY	0.00	0.00	85,000.00	85,000.00	0.00%
DEBT SERVICES	0.00	0.00	120,200.00	120,200.00	0.00%
TRANSFERS OUT	24,075.00	24,075.00	51,300.00	27,225.00	46.93%
CONTINGENCY	0.00	0.00	10,000.00	10,000.00	0.00%
TOTAL FUND EXPENDITURES	**210,010.21**	**210,010.21**	**1,232,890.00**	**1,022,879.79**	**17.03%**
NET REVENUES OVER EXPENDITURES	**327,208.52**	**327,208.52**	**0.00**		

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

WATER RESERVE FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	199,800.00	199,800.00	199,800.00	0.00	100.00%
INVESTMENT REVENUE	655.35	655.35	2,770.00	(2,114.65)	23.66%
TOTAL FUND REVENUE	**200,455.35**	**200,455.35**	**202,570.00**	**(2,114.65)**	**98.96%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	45,402.05	45,402.05	202,570.00	157,167.95	22.41%
TOTAL FUND EXPENDITURES	**45,402.05**	**45,402.05**	**202,570.00**	**157,167.95**	**22.41%**
NET REVENUES OVER EXPENDITURES	**155,053.30**	**155,053.30**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

SEWER RESERVE FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	287,900.00	287,900.00	287,900.00	0.00	100.00%
INVESTMENT REVENUE	913.23	913.23	3,860.00	(2,946.77)	23.66%
TOTAL FUND REVENUE	**288,813.23**	**288,813.23**	**291,760.00**	**(2,946.77)**	**98.99%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	46,809.53	46,809.53	291,760.00	244,950.47	16.04%
TOTAL FUND EXPENDITURES	**46,809.53**	**46,809.53**	**291,760.00**	**244,950.47**	**16.04%**
NET REVENUES OVER EXPENDITURES	**242,003.70**	**242,003.70**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

TRANSPORTATION SDC FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	217,420.00	217,420.00	217,420.00	0.00	100.00%
ASSESSMENTS	9,135.00	9,135.00	33,490.00	(24,355.00)	27.28%
INVESTMENT REVENUE	943.99	943.99	3,990.00	(3,046.01)	23.66%
TOTAL FUND REVENUE	**227,498.99**	**227,498.99**	**254,900.00**	**(27,401.01)**	**89.25%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	0.00	0.00	254,900.00	254,900.00	0.00%
TOTAL FUND EXPENDITURES	**0.00**	**0.00**	**254,900.00**	**254,900.00**	**0.00%**
NET REVENUES OVER EXPENDITURES	**227,498.99**	**227,498.99**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

PARKS SDC FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	157,630.00	157,630.00	157,630.00	0.00	100.00%
ASSESSMENTS	5,400.00	5,400.00	19,790.00	(14,390.00)	27.29%
INVESTMENT REVENUE	818.60	818.60	3,460.00	(2,641.40)	23.66%
TOTAL FUND REVENUE	**163,848.60**	**163,848.60**	**180,880.00**	**(17,031.40)**	**90.58%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	0.00	0.00	180,880.00	180,880.00	0.00%
UNAPPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00	0.00%
TOTAL FUND EXPENDITURES	**0.00**	**0.00**	**180,880.00**	**180,880.00**	**0.00%**
NET REVENUES OVER EXPENDITURES	**163,848.60**	**163,848.60**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

STORM DRAIN SDC FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	50,385.00	50,385.00	50,385.00	0.00	100.00%
ASSESSMENTS	1,350.00	1,350.00	4,945.00	(3,595.00)	27.30%
INVESTMENT REVENUE	210.56	210.56	890.00	(679.44)	23.66%
TOTAL FUND REVENUE	**51,945.56**	**51,945.56**	**56,220.00**	**(4,274.44)**	**92.40%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	0.00	0.00	56,220.00	56,220.00	0.00%
TOTAL FUND EXPENDITURES	**0.00**	**0.00**	**56,220.00**	**56,220.00**	**0.00%**
NET REVENUES OVER EXPENDITURES	**51,945.56**	**51,945.56**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

WATER SDC FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	521,515.00	521,515.00	521,515.00	0.00	100.00%
ASSESSMENTS	12,666.00	12,666.00	46,440.00	(33,774.00)	27.27%
INVESTMENT REVENUE	2,177.81	2,177.81	9,205.00	(7,027.19)	23.66%
TOTAL FUND REVENUE	**536,358.81**	**536,358.81**	**577,160.00**	**(40,801.19)**	**92.93%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	0.00	0.00	577,160.00	577,160.00	0.00%
TOTAL FUND EXPENDITURES	**0.00**	**0.00**	**577,160.00**	**577,160.00**	**0.00%**
NET REVENUES OVER EXPENDITURES	**536,358.81**	**536,358.81**	**0.00**		

EXHIBIT A

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

SEWER SDC FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	934,580.00	934,580.00	934,580.00	0.00	100.00%
ASSESSMENTS	10,770.00	10,770.00	39,485.00	(28,715.00)	27.28%
INVESTMENT REVENUE	3,772.43	3,772.43	15,945.00	(12,172.57)	23.66%
TOTAL FUND REVENUE	**949,122.43**	**949,122.43**	**990,010.00**	**(40,887.57)**	**95.87%**

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	0.00	0.00	990,010.00	990,010.00	0.00%
TOTAL FUND EXPENDITURES	**0.00**	**0.00**	**990,010.00**	**990,010.00**	**0.00%**
NET REVENUES OVER EXPENDITURES	**949,122.43**	**949,122.43**	**0.00**		

EXHIBIT A

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

THE MATTER OF APPROVING THE CONSENT LIST

STAFF REPORT:

Exhibit A: City Council Minutes for September 8, 2026; September 22, 2026 & October 13, 2026

Exhibit B: Payment Approval Report for October 2026

Exhibit C: Appointment to the Library Board for applicants, Katherine Graville & Phoenix Ginder

Exhibit D: Planning Commission Minutes for July 21, 2026

Exhibit E: Library Board Minutes for July 7, 2026

Exhibit F: Personnel Committee Minutes for February 18, 2026

Exhibit G: Municipal Court Collections Report for October 2026

Exhibit H: Municipal Court Citation Report for October 2026

Exhibit I: Code Enforcement Report for October 2026

ACTION: MOTION TO APPROVE THE CONSENT LIST

A motion to approve the consent list will approve the following:

1. **City Council Minutes for September 8, 2026; September 22, 2026 & October 13, 2026.**
2. **The Payment Approval Report for October 2026**
3. **Appointment of Katherine Graville to the Library Board for term ending June 30, 2027, and Phoenix Ginder for a term ending June 30, 2028.**

THIS AGENDA BILL IS DESTINED FOR: Consent Agenda –November 10, 2026

STAFF RECOMMENDATION:
Staff recommend the City Council approve the consent list.

Building Permits:
October 2026: Submitted: 7
Issued: 7
New Homes: Issued: 1

Residential Valuation: $112,963
Commercial Valuation: $0.00
2026 YTD Valuation: $786,899.00

Please note valuation is not added to the City's property tax base until the fall period following when the permit is finalized. As such, the typical timeframe for most construction to show up on our tax base is the following year in November. The valuation figure includes new home values, the value of commercial or industrial construction, and the value of extensive remodels.

Business Licenses Issued:

- Dark Horse Barber Club located at 136 S 3rd St. Owner is Timothy Eide.

Harrisburg Municipal Court:

- The Collection Report **(EXHIBIT G)** for the month of October 2026 is $12,235.56 which includes $2,618.56 from The Western Agency.
- The Citation Report **(EXHIBIT H)** shows there were 26 citations issued in the month of October 2026 for a total of 30 offenses. There were four (4) defendants charged with Criminal Failure to Appear, and one (1) defendant cited for Failure to Perform Duties of Driver-Property Damage.

Monthly Code Enforcement: **Exhibit I** shows the monthly code enforcement action taken during the month of October 2026.

Committee Minutes: **Please *note all committee/board minutes are approved by the individual committee, and not by the City Council consent agenda approval.***

Harrisburg and HRA Budget Committee: Chairperson Dana Henry
The Harrisburg and HRA Budget Committee last met on Monday, May 11, 2026. Those minutes are not yet available.
Next Years Scheduled Meeting: TBD

Library Board: Chairperson Alexandria Bennett
The Library Board last met on November 3, 2026. Those minutes are not yet available. The minutes for July 7, 2026, are included as **Exhibit E.** Two new Library Board Applications are included as **Exhibit C**.
Next Scheduled Meeting: January 5, 2027

Personnel Committee: Chairperson Kimberly Downey
The Personnel Committee last met on February 18, 2026. Those minutes are included as **Exhibit F**
Next Scheduled Meeting: February 11, 2027

Planning Commission: Chairperson Todd Culver
The Planning Commission last met on July 21, 2026. Those minutes are included as **Exhibit D**
Next Scheduled Meeting: November 17, 2026

REVIEW AND APPROVAL:

Lori Ross 11/02/2026
Lori Ross Date
City Recorder

This document is supplemented by agenda packet materials, meeting materials distributed and audio recordings of the meeting and may be reviewed upon request to the City Recorder.

Unapproved

City Council Minutes
September 08, 2026

Mayor:	Robert Duncan, Presiding
Council President:	Mike Caughey, Present
Councilors Present:	Kimberly Downey, Cindy Knox, Dana Henry, Jeremy Moritz and Dan Meyers
Staff Present:	City Administrator Michele Eldridge, Public Works Director Chuck Scholz, and City Recorder/Municipal Court Administrator Lori Ross
Meeting Location:	Harrisburg Municipal Center Located at 354 Smith St

The Pledge of Allegiance was led by Mayor Robert Duncan

CALL TO ORDER AND ROLL CALL by Mayor, Robert Duncan at the hour of 6:32pm.

CONCERNED CITIZEN(S) IN THE AUDIENCE: Will Harvel, owner of Chaos Strength & Conditioning, approached Council. He informed Council he has continually received noise complaints since he's been in business, and just recently received a citation into Municipal Court scheduled for October 28th. He is questioning the HMC as being vague and open for interpretation and would like some assistance in finding a solution. He added that they have made some adjustments to try and reduce the noise by cutting the music volume by 50%, installing sound boards and by projecting the music away from the door. He believes the complaints come from one individual. Harvel also feels the sound could be the barbell's dropping on the ground and not the music.

- Downey asked if he would be able to start the music at 9am instead of 5:30am. Harvel felt that would affect this business, adding that most of his members come to the morning session.
- Knox voiced her appreciation in hearing from Harvel but informed Harvel and Council, that she has heard the music in the early morning while walking and felt it was loud.
- Caughey also voiced his experience with witnessing the loud music.

- Eldridge added that the City has received several complaints about the property, including locations behind the gym, and felt it was the music and not the barbells causing the unreasonable noise.
- Chaos Strength customer, Shelly Smucker, asked about the decimal limit and requested specific guidelines and parameters within the code.
- Mayor Duncan suggested seeing how the court handles the citation and revisit the Municipal Code at a later date if needed.

THE MATTER OF DISCUSSION IN RELATION TO CLEAN-UP DAY 2027: Eldridge referred to the email from Republic Services, as shown in Exhibit A, indicating they will no longer be assisting with the Clean-up Event other than supplying the containers, due to safety and liability concerns. Some other suggested changes included changing the event date from late June, having volunteers assist with the clean-up, and stricter requirements for what is being dropped off.

- Mayor Duncan inquired about the MOU (Memorandum of Understanding) with Junction City regarding offering waste services and would like to have an answer by the end of the year. Scholz is not confident that Junction City will be able to pull off providing services for Harrisburg but isn't concerned. Scholz stated that submitting an RFP (Request for Proposal), sooner than later, will open up the discussion with Republic Services and other interested agencies.
- Henry is in favor of holding a separate recycling and waste event. Henry inquired if this years event had a lack of communication. Eldridge stated the communication was very vague and Republic Services never stated they weren't going to assist with sorting.
- Knox felt that Republic Services was trying to make a point by not assisting. Knox is in favor of continuing with the recycling round-up and forgoing the cleanup event for now.
- Downey also feels Republic Services doesn't want to participate any longer and suggested holding the recycling round-up event, later in the year after the City-wide Garage Sale.
- Moritz suggested getting volunteers to assist with the program until a permanent solution can be found. Eldridge to look into insurance requirements and suggested starting communication early with residents in order to find volunteers.

THE MATTER OF REVIEWING LEGISLATIVE BALLOT STAFF RESULTS WITH COUNCIL: Eldridge referred to Exhibit A, and asked Council to complete the ballot, mark their top five priorities and return to her by September 21st.

THE MATTER OF APPROVING THE CONSENT LIST: No comments or concerns.

- Downey **motioned to approve the consent list and was seconded by** Henry. **The motion passed unanimously by a vote of 6-0**. (Yes: Downey, Henry, Caughey, Knox, Moritz and Meyers. No: None.) An approval of the consent list approved the following:
    - **The Payment Approval Report for August 2026**

VERBAL REPORT:

- The Pacific Northwest Marathon will be held September 18th and 19th.
- Notices for the September 17th BNSF meeting were mailed. Eldridge would like Council's participation, but it's not required. Eldridge noted staff would post a notice stating a quorum may be present, but no official business will be conducted.
- Eldridge has received recent inquiries about businesses moving into Downtown Harrisburg including Hayworth Winery and a coffee shop/bakery.
- SMAC meeting will be held on September 23rd in Halsey.

Unapproved

- LCSO meeting on Thursday, September 10th. Linn County D.A., Doug Martini will be present.
- Eagle Park Work Party on September 19th.

With no further business, the City Council Meeting adjourned at the hour 8:30pm.

Mayor **City Recorder**

Unapproved

This document is supplemented by agenda packet materials, meeting materials distributed and audio recordings of the meeting and may be reviewed upon request to the City Recorder.

Unapproved

City Council Minutes
September 22, 2026

Mayor:	Robert Duncan, Presiding
Council President:	Mike Caughey, Present
Councilors Present:	Kimberly Downey, Cindy Knox, Dana Henry, Jeremy Moritz and Dan Meyers
Staff Present:	City Administrator Michele Eldridge, Public Works Director Chuck Scholz, and City Recorder/Municipal Court Administrator Lori Ross
Meeting Location:	Harrisburg Municipal Center Located at 354 Smith St

The Pledge of Allegiance was led by Mayor Robert Duncan

CALL TO ORDER AND ROLL CALL by Mayor, Robert Duncan, at the hour of 6:31pm.

CONCERNED CITIZEN(S) IN THE AUDIENCE: All in attendance were there for items on the agenda.

THE MATTER OF MEETING WITH A MEMBER REPRESENTATIVE FROM LCSO IF ONE IS AVAILABLE: Sergeant Frambes reviewed the stats for August 2026. Some of the highlights included:

- Two crashes including a 15-year-old, driving with her father, crashing into the Dollar General.
- Curfew violations.
- Continued issues with E-bikes.
- Egging incidents.
- Sergeant Frambes added that LCSO staff is getting stronger, therefore, LCSO will start having a presence again at home football games.

THE MATTER OF REVIEWING LEGISLATIVE BALLOT STAFF RESULTS WITH COUNCIL: Eldridge referred to **Addendum 1**, the spreadsheet showing ballot choices for staff and Council, and **Addendum 2**, the total results, which clearly outlined the five main priorities as highlighted.

- Henry **motioned to select the areas shaded on the legislative ballot as the priorities for LOC and was seconded by** Caughey**. The motion passed unanimously by a vote of 6-0.** (Yes: Henry, Caughey, Downey, Knox, Moritz and Meyers. No: None.)

THE MATTER OF DISCUSSION IN RELATION TO THE BNSF COMMUNITY MEETING – IF NEEDED: Eldridge thanked Council for attending the BNSF Community meeting adding it turned out better than anticipated. The next meeting will be held on Wednesday, October 7th and will be open for all residents.

- Knox thanked Eldridge and Mayor Duncan for making the presentation clear and for having the local Law Enforcement Agencies present if needed.
- Downey added she heard only positive feedback from her neighbors.
- Eldridge added that Steven, with BNSF, will be reaching out to PNWR regarding the bouncing rails on Lasalle St stating it's a maintenance issue that needs to be addressed.

OTHER ITEMS:

- Eldridge informed Council the City is currently hearing complaints about cul-de-sac parking, and our current code is not backing the issue at hand. Eldridge asked Council if we should review the code to make it clearer, similar to what the City of Springfield uses. Scholz cautioned modifying anything that is different from the state statutes. Eldridge to bring back to a future meeting with more information, as required.
- SMAC meeting tomorrow, at 7pm in Halsey.
- Eldridge referred to **Addendum 3**, an appreciation letter from Council to Harrisburg resident, Ed Robbins, for his efforts in picking up garbage around town, while walking his dog.
- Eldridge will be on vacation starting Thursday, through October 6th.
- Eldridge thanked Public Works for their assistance in barking the newest pathway at Eagle Park.
- Vehicular access to Eagle Park will be closing for the season beginning tomorrow.

With no further business, the City Council Meeting adjourned at the hour 7:23pm

_____ _____

Mayor **City Recorder**

Unapproved

Council legislative priorities – Support- Oppose & priorities 09.22.26

(S- SUPPORT/O-OPPOSE/M-MEH)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A1	Priorities
Bobby	O	S	O	M	S	S	M	O	M	S	M	M	M	S	O	O	S	M	M	S	O	M	M	S	M	S	S	Q
Mike		S															S							S		S	S	B, Q, X, Z, A1
Kim	M	?	M	M	M		S	O	M	M	M	O	M	M	S/M	S	M	O	M		O	S	M		S			F, T, X, Z, A1
Cindy	M	S	S	M	S	S	M	O	O	S	O	O	O	S	O	O	S	M	M	S	O	M	S	S	M	S	S	F, J, Q, X, Z
Dana	O	S	M	M	S	S	S	O	M	S	O	M	O	O	O	O	S	M	M	M	O	O	M	S	M	M	S	B, G, J, Q, U(O), X
Jeremy	M	S	M	O	S	S	M	O	O	S	O	S	S	S	O	O	S	O	O	S	O	M	S	S	M	S	S	B, J, Q, W, Z
Dan	M		M	O		S	M	O	M		O	M	M	S	O	O		O	O	S	O	M	S		M	S	S	B, E, J, Q, X
Michele	O	S	M	M	S	S	M	O	M	S	O	M	M	S	O	O	S	M	M	S	M	O	S	S	M	S	S	B, J, Q, T, X, Z
Chuck	O	O	O	O	S	O	O	O	O	O	O	S	O	O	O	O	S	O	O	O	O	O	O	O	O	O	O	E, G(O), M(O), N(O), Q, A1(O)
Cathy	M	S	S	M	S	S	M	M	M	S	M	M	M	S	O	O	S	M	M	S	O	M	S	S	M	S	S	B, J, X, Z, A1
Lori	S	S	M	S	S	S	S	O	M	S	M	M	M	S	O	O	S	M	M	S	O	M	S	S	S	S	S	E, Q, X, Z, A1

*Commentary; G: The fix was revised last year by Kotek, so need to try again. H: The answer is to address the drug problem as the root. N: Upgrading and keeping rates affordable are oxymorons. Can't have both. T: Need more details to determine if I support. U: The people have already spoken loud and clear about this.

General comments: Part of deciding what to support or oppose includes weighing priorities. When there is only so much time and energy to go around, it is important to focus on things that are the most important or will have the most positive impact to citizens. However, some items are opposed because I disagree with them, and think they may be bad for citizens- either short-term or long-term. Some initiatives I am also cautious to support without more information. What do they really mean by 'strengthen' or 'improve'. Will it actually benefit citizens or might it actually end up being a bad policy? *Michele's post note: Exactly! Testimonials can include an about face; as people get more information, and especially, as legislative bills are updated with language that clarifies intent.*

Agenda Item A

HARRISBURG LEGISLATIVE BALLOT: All Results 09.22.26

[+ signifies a priority is supported]

[- stands for a priority to oppose that issue; also red text.]

Support	Oppose	MEH	Priority		Legislative Issues
1	4	5		A:	Promote the Equitable Development of Sustainable Telecom Infrastructure
8	1		6	B:	Maintain Local Control of a Safe, Modern ROW
2	2	6		C:	Support Equitable Access to Technology
1	3	6		D:	Support Responsible Municipal Use of Technology
8		1	3	E:	Support Municipal Cybersecurity Proficiency
8	1		2	F:	Administrative Procedures Act Reform
3	1	6	1+ 1-	G:	Public Meetings Law Clarity
	9	1		H:	Funding and Coordination for Shelter and Homeless Response
	3	7		I:	Full Funding and Streamlining for Housing Production
7	1	1	6	J:	Land Availability and Land Use Streamlining
	6	4		K:	Invest in Community Energy Resilience Disaster Planning
2	2	6		L:	Support Expedited Local Renewable Energy Generation
1	3	6	1-	M:	Support Increased Energy Transmission Capacity
7	2	1	1-	N:	Maintain Affordable Energy While Supporting Grid Hardening and Modernization
1	9	1		O:	Resource Programs for Energy Efficiency Planning & Project Development
1	9			P:	Support Administrative Capacity
9		1	9	Q:	Targeted Prevailing Wage Changes
	4	6		R:	Alcohol Revenue Modernization
	3	7		S:	Emergency Communication System Resources
7	1	1	2	T:	Strengthening Economic and Workforce Development
	9	1	1-	U:	2027 Transportation Package
1	3	6		V:	Cautious Adoption of Autonomous Vehicles
6	1	3	1	W:	City Supported Street Sign Traditions
8	1		8	X	Infrastructure Funding
2	1	7		Y	Water Reuse
8	1	1	7	Z	Ratepayer Assistance
9	1		4+ 1-	A1	Water Workforce Development

Agenda Packet

120 Smith Street
PO Box 378
Harrisburg, OR 97446

"2002 Award of Excellence"

(541) 995-6655
FAX: (541) 995-9244
TDD: (800) 753-2900

"2006 All-America City Finalist"

www.ci.harrisburg.or.us

Addendum 3

Ed Robbins
204 Monroe St.
PO Box 363
Harrisburg, OR 97446

September 21, 2026

Dear Mr. Robbins;

We would like to extend to you our gratitude and appreciation for what you do in our community. Many of us have noticed that when you walk your dog in the downtown area of town, that you also pick up garbage while you are doing it. It's rare now it seems, to find people who care enough about the place where they live, to do something that they aren't recognized for.

Therefore, this letter is to let you know how thankful we are towards your efforts. You provide an excellent example of what it means to have pride in your community. It takes dedicated individuals like you to keep our shared spaces clean, safe, and beautiful for everyone.

Actions like yours often go unnoticed, but the positive impact on our local environment and community pride is immediate and deeply appreciated.

Thank you again for your initiative, civic spirit, and hard work.

Warm Regards;

Mayor Robert Duncan, on behalf of the Harrisburg City Council

This document is supplemented by agenda packet materials, meeting materials distributed and audio recordings of the meeting and may be reviewed upon request to the City Recorder.

Unapproved

City Council Minutes
October 13, 2026

Council President:	Mike Caughey, Presiding
Councilors Present:	Dan Meyers, Cindy Knox, Dana Henry and Jeremy Moritz
Councilors Absent:	Mayor Robert Duncan, Kim Downey, and Cindy Knox
Staff Present:	Finance Director/Deputy City Recorder Cathy Nelson
Meeting Location:	Harrisburg Municipal Center Located at 354 Smith St

The Pledge of Allegiance was led by Council President, Mike Caughey.

CALL TO ORDER AND ROLL CALL by Council President, Mike Caughey at the hour of 6:32pm.

CONCERNED CITIZEN(S) IN THE AUDIENCE: All in attendance were there for items on the agenda.

THE MATTER OF REVIEWING A PROPOSED AGREEMENT WITH LUMEN: Nelson gave a summary of where the city is with the franchise agreement. She then informed Council that staff will bring this discussion back during the next meeting in executive session.

THE MATTER OF APPROVING AN INTERGOVERNMENTAL AGREEMENT (IGA) WITH THE SMALL MUNICIPALITY ADVOCACY COALITION (SMAC): Nelson reviewed the agreement with council.

- Henry asked that the definition for “Executive Committee” be clarified. She also said she supported the termination clause as stated in section 5.02.
- Moritz **motioned to authorize the Mayor and City Administrator to sign the IGA with SMAC and was seconded by** Henry. **The motion passed unanimously by a vote of 4-0**. (Yes: Henry, Meyers, Caughey, and Moritz. No: None.)

THE MATTER OF CONSIDERING A FUTURE AMENDMENT TO HMC 10.02.140: Nelson gave background to discussion. Council discussed and gave consensus to not consider amendment to HMC 10.05.140 at this time.

- Henry asked staff to verify that we do not have to match the state code.

THE MATTER OF APPROVING THE CONSENT LIST: No comments or concerns.

- Henry **motioned to approve the consent list, as presented and was seconded by** Meyers. **The motion passed unanimously by a vote of 4-0.** (Yes: Meyers, Henry, Caughey, and Moritz. No: None.) A motion to approve the consent list approved the following:
  - **The City Council Minutes for August 11, 2026, and August 25, 2026.**
  - **The Payment Approval Report for September 2026.**

CITY ADMINISTRATOR VERBAL REPORT:

- The big pond in Eagle Park is far shallower than thought. This means fewer hoops to jump through for the boat dock. A few “No hunting” signs have been hung up in the park as well.
- Applications for our Scarecrow Contest are due next week.
- Our auditor cannot present our FY 24/25 Audit until late April 2027. We are hoping for them to be able to present both the FY 24/25 and 25/26 Audit at the same time.
- We must improve our website due to ADA requirements which will add additional costs.
- We need volunteers for “elves” for Santa after the light parade in December.

With no further business, the City Council Meeting adjourned at the hour 7:20pm.

_____ _____

Mayor **City Recorder**

Unapproved

Report Criteria:
Detail report.
Invoices with totals above $0 included.
Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
1206						
1206	Analytical Lab & Consultants	185555	Water Testing	09/04/2026	338.00	51-65-4200
1206	Analytical Lab & Consultants	185951	Water Testing	09/30/2026	848.00	52-65-4200
1206	Analytical Lab & Consultants	185952	Water Testing	09/30/2026	562.00	52-65-4200
Total 1206:					1,748.00	
3987						
3987	Association for Rural & Small Libr	81836	Membership	10/09/2026	175.00	24-60-2800
Total 3987:					175.00	
4019						
4019	Better Portable Toilets, Inc.	66333	PW Misc Supplies	09/28/2026	191.00	10-72-6700
Total 4019:					191.00	
3693						
3693	Branch Engineering Inc	25018	Engineering Services	09/30/2026	9,655.95	51-78-8015
3693	Branch Engineering Inc	25019	Engineering Services	09/30/2026	5,792.50	61-70-7700
3693	Branch Engineering Inc	25021	Engineering Services	09/30/2026	1,072.50	11-60-7975
3693	Branch Engineering Inc	25022	Engineering Services	09/30/2026	2,430.04	10-41-4000
Total 3693:					18,950.99	
2405						
2405	Branom Instrument Company LLC	2026/07352	Misc W/S Exp	08/22/2026	1,880.00	52-65-4600
Total 2405:					1,880.00	
4115						
4115	Brown Contracting, Inc.	24-009C	Construction	09/29/2026	65,800.65	11-60-7975
Total 4115:					65,800.65	
3732						
3732	Cash	20261020-1	Haloween Cash Prizes	10/20/2026	150.00	23-70-2500
Total 3732:					150.00	
3920						
3920	Cathy Nelson	10282026-1	Reimbursement	10/26/2026	18.97	10-63-2500
3920	Cathy Nelson	PER DIEM 9.2	Per Diem	10/01/2026	43.00	10-63-2200
Total 3920:					61.97	
3773						
3773	CenturyLink	SEPT 26	Phone Bill	09/28/2026	17.28	10-69-3500
3773	CenturyLink	SEPT 26	Phone Bill	09/28/2026	41.99	52-65-3500
3773	CenturyLink	SEPT 26	Phone Bill	09/28/2026	45.64	52-65-3500
3773	CenturyLink	SEPT 26	Phone Bill	09/28/2026	41.12	10-69-3500
3773	CenturyLink	SEPT 26	Phone Bill	09/28/2026	45.64	52-65-3500

Exhibit B

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
3773	CenturyLink	SEPT 26	Phone Bill	09/28/2026	41.99	52-65-3500
3773	CenturyLink	SEPT 26	Phone Bill	09/28/2026	45.64	52-65-3500
3773	CenturyLink	SEPT 26	Phone Bill	09/28/2026	40.44	52-65-3500
3773	CenturyLink	SEPT 26	Phone Bill	09/28/2026	41.12	51-65-3500
3773	CenturyLink	SEPT 26	Phone Bill	09/28/2026	44.09	51-65-3500
Total 3773:					404.95	
3914						
3914	City of Coburg	0000115	Law Enforcement Services	10/19/2026	13,378.75	10-66-3050
Total 3914:					13,378.75	
2939						
2939	Cobalt Computer Services, Inc.	36029	Computer Service	09/30/2026	777.40	40-65-8015
2939	Cobalt Computer Services, Inc.	36155	Computer Service	09/30/2026	1,237.50	40-65-8015
2939	Cobalt Computer Services, Inc.	36254	Computer Purchase	10/16/2026	2,150.00	40-65-8045
Total 2939:					4,164.90	
2720						
2720	Comcast	OCT 2026	Internet Service	10/15/2026	435.23	10-60-2000
2720	Comcast	OCT 2026 PW	Internet Service	10/15/2026	157.43	51-65-3550
2720	Comcast	OCT 2026 PW	Internet Service	10/15/2026	157.42	52-65-3550
2720	Comcast	OCT 26 LIB	Internet Service	09/23/2026	286.85	24-60-2525
2720	Comcast	SEPT 2026	Internet Service	09/02/2026	435.23	10-60-2000
Total 2720:					1,472.16	
1210						
1210	Conser Quarry Company	1144688	Gravel	09/21/2026	83.88	52-65-2400
Total 1210:					83.88	
3913						
3913	DataBar Inc	276304	W/S Utility Statements	10/07/2026	162.50	51-74-2200
3913	DataBar Inc	276304	W/S Utility Statements	10/07/2026	162.50	52-74-2200
3913	DataBar Inc	276319	W/S Utility Statements	10/07/2026	499.59	51-74-2200
3913	DataBar Inc	276319	W/S Utility Statements	10/07/2026	499.59	52-74-2200
3913	DataBar Inc	276321	Utility Billing Statements	10/07/2026	291.00	23-70-2500
3913	DataBar Inc	276481	W/S Utility Statements	10/23/2026	399.85	23-70-2500
Total 3913:					2,015.03	
3966						
3966	DCBS Fiscal Services	SEPTEMBER 2	State Surcharge - Building/Elecric	09/30/2026	85.08	27-70-1050
3966	DCBS Fiscal Services	SEPTEMBER 2	State Surcharge - Building/Elecric	09/30/2026	453.80	26-70-1050
Total 3966:					538.88	
3896						
3896	Delapoer Kidd PC	2267	Attorney Fees	10/01/2026	997.50	10-42-2700
3896	Delapoer Kidd PC	2267	Attorney Fees	10/01/2026	735.00	10-42-2500
Total 3896:					1,732.50	

Exhibit B

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
1946						
1946	Ferguson Waterworks	1389536	P/W Misc. Expense	09/04/2026	2,100.00	51-78-7400
1946	Ferguson Waterworks	1389536	P/W Misc. Expense	09/04/2026	2,100.00	52-78-7400
Total 1946:					4,200.00	
1947						
1947	H & J Construction, Inc.	5788	P/W Misc Expense	10/05/2026	2,940.56	51-78-8015
1947	H & J Construction, Inc.	5811	Pipe Burst	10/08/2026	600.00	51-78-8015
Total 1947:					3,540.56	
1219						
1219	Hach Company	15160443	P/W Misc Expense	09/04/2026	546.95	51-65-4000
Total 1219:					546.95	
3808						
3808	HART Community Center Inc	OCT 2026	City Donation	10/20/2026	5,000.00	10-87-2000
Total 3808:					5,000.00	
3900						
3900	Hawkins Delafield & Wood LLP	1470388	Annual Arbitrage Fee	10/19/2026	1,500.00	10-53-2200
Total 3900:					1,500.00	
4071						
4071	HP Civil, Inc.	REQUEST #24	Water Treatment Project	10/06/2026	4,275.00	51-78-8015
Total 4071:					4,275.00	
1220						
1220	Hurd's Custom Machinery, Inc.	01180	Public Works Supplies	09/01/2026	83.41	10-72-4000
1220	Hurd's Custom Machinery, Inc.	01355	Public Works Supplies	09/22/2026	40.49	10-72-4000
Total 1220:					123.90	
2651						
2651	Island Fence, Inc.	56302	Misc. P/W Expense	09/24/2026	250.00	52-65-2400
Total 2651:					250.00	
3964						
3964	Jamie Knox	PER DIEM 10.	Per Diem	10/01/2026	95.00	10-63-2200
Total 3964:					95.00	
1221						
1221	Jerry's Home Improvement	356746	Misc Public Works Supplies	09/09/2026	163.90	10-72-4000
Total 1221:					163.90	
3432						
3432	John Deere Financial	7154193	Misc P/W Exp	09/03/2026	18.57	25-65-2000

Exhibit B

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
Total 3432:					18.57	
3968						
3968	Junction City	SEPT 26	Building/Electrical Permit Fees	09/30/2026	234.81	27-70-1000
3968	Junction City	SEPT 26	Building/Electrical Permit Fees	09/30/2026	3,630.92	26-70-1000
Total 3968:					3,865.73	
4048						
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	250.00	10-63-2000
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	17.77	10-53-2200
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	149.90	10-60-2700
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	50.00	10-53-2200
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	9.49	10-53-2200
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	60.00	10-53-2000
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	513.60	10-60-2400
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	11.20	24-60-2000
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	21.99	24-60-3050
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	24.99	24-60-2800
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	39.99	24-60-2800
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	14.96	24-60-2000
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	9.96	24-60-2000
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	21.24	10-53-2200
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	14.99	24-60-2000
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	56.55	10-53-2200
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	40.23	10-53-2200
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	414.00	10-63-2200
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	400.00	10-63-2000
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	125.00	10-63-2000
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	535.76	24-60-2000
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	18.99	24-60-2000
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	19.94	24-60-3050
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	1,200.24	10-72-6700
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	88.84	10-72-4000
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	57.80	10-72-4000
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	14.25	10-72-6700
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	33.00	10-53-2200
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	9.99	10-60-2300
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	33.00	10-53-2200
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	7.00	10-60-2300
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	25.00	10-53-2200
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	219.98	41-78-8170
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	330.69	41-78-8170
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	498.00	10-72-4000
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	201.17	10-72-4000
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	305.58	10-72-6700
4048	KeyBank Key Card	SEPT 2026	Misc Credit Card Charges	10/21/2026	276.00	10-63-2200
Total 4048:					6,121.09	
3770						
3770	Keyhole Locksmith, The	116281	Misc P/W Exp	10/07/2026	1,395.00	10-72-4000
3770	Keyhole Locksmith, The	116455	Misc P/W Exp	09/29/2026	796.50	10-72-4000
Total 3770:					2,191.50	

Exhibit B

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
4114						
4114	Law Office of Charles Peters LLC	09.24.26WILK	Attorney Fees	09/24/2026	200.00	10-42-2700
4114	Law Office of Charles Peters LLC	9.24.26	Attorney Fees	09/24/2026	200.00	10-42-2700
4114	Law Office of Charles Peters LLC	9.24.26 EVERT	Attorney Fees	09/24/2026	200.00	10-42-2700
Total 4114:					600.00	
3957						
3957	Library Ideas LLC	133654	Books	09/26/2026	255.00	24-60-2000
Total 3957:					255.00	
1442						
1442	Linn County Clerk	AGR 10.7.26	Recording Fee	10/08/2026	120.00	10-41-2100
Total 1442:					120.00	
3819						
3819	Linn County Treasurer	AUG 2026	Court Revenue Payout	08/31/2026	288.00	10-42-2200
3819	Linn County Treasurer	JULY 2026	Court Revenue Payout	07/31/2026	272.00	10-42-2200
Total 3819:					560.00	
2489						
2489	Lori Ross	1026261	Reimbursement	10/26/2026	25.43	10-53-2200
2489	Lori Ross	PER DIEM 10.1	Per Diem	10/01/2026	95.00	10-63-2200
Total 2489:					120.43	
4079						
4079	National Auto Fleet Group	050126A	Pickup Purchase	10/13/2026	45,392.71	41-78-8010
Total 4079:					45,392.71	
2644						
2644	Net Assets	54-202609	Lien Searches	10/01/2026	78.00	10-53-2250
Total 2644:					78.00	
1102						
1102	NW Natural Gas Co.	OCT 2026 PU	Utilities	10/09/2026	67.28	52-65-2700
1102	NW Natural Gas Co.	OCT 26	Utilities	09/09/2026	32.14	10-69-2000
1102	NW Natural Gas Co.	OCT 26 B	Utilities	10/08/2026	32.14	10-69-2000
1102	NW Natural Gas Co.	OCT 26 PW	Utilities	09/09/2026	33.71	51-65-2700
1102	NW Natural Gas Co.	OCT 26 PW B	Utilities	10/08/2026	36.84	51-65-2700
1102	NW Natural Gas Co.	OCT PUMP	Utilities	09/09/2026	64.28	52-65-2700
Total 1102:					266.39	
1952						
1952	OAWU	62663	Certification	09/09/2026	190.00	51-76-2000
1952	OAWU	62663	Certification	09/09/2026	190.00	52-76-2000
1952	OAWU	62927	Conference Registration	10/19/2026	190.00	52-76-2000
1952	OAWU	62927	Conference Registration	10/19/2026	190.00	51-76-2000
Total 1952:					760.00	

Exhibit B

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
1245						
1245	One Call Concepts, Inc.	6090385	Locates	09/30/2026	22.91	51-65-4600
1245	One Call Concepts, Inc.	6090385	Locates	09/30/2026	22.91	52-65-4600
Total 1245:					45.82	
1033						
1033	Oregon Department of Revenue	AUG 2026	Court Revenue Payout	08/31/2026	790.00	10-42-2200
1033	Oregon Department of Revenue	JULY 2026	Court Revenue Payout	07/31/2026	1,625.00	10-42-2200
Total 1033:					2,415.00	
1862						
1862	Oregon DMV	L0081418111	Record Inquiry	09/30/2026	31.20	10-42-2800
Total 1862:					31.20	
3963						
3963	OverDrive, Inc.	H-0123629	Digital Library	07/01/2026	6,067.89	24-60-3200
Total 3963:					6,067.89	
3096						
3096	Pacific Office Automation	5040352231	Copier Contract	09/30/2026	528.00	40-67-8000
3096	Pacific Office Automation	5040352231	Copier Contract	09/30/2026	264.00	10-60-2100
3096	Pacific Office Automation	5040352231	Copier Contract	09/30/2026	264.00	51-74-2000
3096	Pacific Office Automation	5040352231	Copier Contract	09/30/2026	264.00	52-74-2000
3096	Pacific Office Automation	AR00783093	Copier Contract	09/09/2026	230.53	40-67-8000
Total 3096:					1,550.53	
1079						
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	60.24	52-65-2600
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	25.17	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	25.13	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	164.32	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	50.07	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	117.05	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	43.56	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	17.25	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	237.63	51-65-2600
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	133.53	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	14.62	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	81.52	10-69-2500
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	351.16	10-69-2500
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	21.74	10-69-2500
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	28.93	10-69-2500
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	47.82	10-69-2500
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	403.56	10-69-2500
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	46.27	52-65-2600
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	147.06	52-65-2600
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	1,034.58	52-65-2600
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	40.49	52-65-2600
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	23.15	52-65-2600
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	46.60	52-65-2600
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	51.58	10-72-6700
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	167.61	25-65-2500

Exhibit B

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	23.61	25-65-2500
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	38.59	25-65-2500
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	321.87	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	58.42	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	924.27	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	43.56	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	138.21	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	258.86	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	51.27	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	511.18	10-69-3000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	46.27	11-44-2000
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	7,555.18	51-65-2600
1079	Pacific Power & Light Company	OCT 2026	UTILITIES	09/17/2026	848.87	51-65-2600
Total 1079:					14,200.80	
1814						
1814	Peterson CAT	PC510393766	Public Works Supplies	10/21/2026	50.21	11-45-3000
Total 1814:					50.21	
1921						
1921	Platt Electric Supply, Inc	7Q58390	Misc PW Supplies	09/04/2026	215.66	10-72-4000
1921	Platt Electric Supply, Inc	7Q61021	Misc PW Supplies	09/10/2026	225.46	10-72-4000
Total 1921:					441.12	
2034						
2034	Pollard Water	WP093355	Misc P/W Exp	10/08/2026	125.98	51-65-4600
2034	Pollard Water	WP093355	Misc P/W Exp	10/08/2026	125.97	52-65-4600
Total 2034:					251.95	
3582						
3582	Primo Brands	8750099768	Bottled Water	09/30/2026	127.40	10-53-2200
Total 3582:					127.40	
1657						
1657	Rexius	890763	Misc P/W Exp	09/10/2026	1,000.00	61-70-7700
1657	Rexius	891233	Misc P/W Exp	09/15/2026	400.00	61-70-7700
Total 1657:					1,400.00	
4112						
4112	Ryan Tribbett Company	6483	SMAC Lobbist	09/25/2026	3,000.00	10-66-8000
4112	Ryan Tribbett Company	6617	SMAC Lobbist	10/22/2026	3,000.00	10-66-8000
Total 4112:					6,000.00	
3959						
3959	SAIF Corporation	REIM 1000358	Worker's Compensation	10/01/2026	150.37	51-55-1510
3959	SAIF Corporation	REIM 1000358	Worker's Compensation	10/01/2026	150.36	52-55-1510
Total 3959:					300.73	

Exhibit B

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
3960						
3960	SMARSH, Inc.	383575	Sociial Media Archive Program -	09/30/2026	29.64	40-65-8015
Total 3960:					29.64	
3836						
3836	Stalker Radar	485654	Misc P/W Exp	10/06/2026	489.82	11-44-6000
Total 3836:					489.82	
2927						
2927	Staples Business Advantage	6070829472	Office Supplies	07/21/2026	23.33-	10-60-2300
2927	Staples Business Advantage	6070829472	Office Supplies	07/21/2026	23.33-	51-74-2400
2927	Staples Business Advantage	6070829472	Office Supplies	07/21/2026	23.33-	52-74-2400
2927	Staples Business Advantage	6070997805	Office Supplies	09/06/2026	13.81	10-60-2300
2927	Staples Business Advantage	6070997805	Office Supplies	09/06/2026	13.81	51-74-2400
2927	Staples Business Advantage	6070997805	Office Supplies	09/06/2026	13.80	52-74-2400
2927	Staples Business Advantage	6075001205	Office Supplies	09/25/2026	22.06	10-60-2300
2927	Staples Business Advantage	6075001205	Office Supplies	09/25/2026	22.05	51-74-2400
2927	Staples Business Advantage	6075001205	Office Supplies	09/25/2026	22.05	52-74-2400
Total 2927:					37.59	
2227						
2227	TEC Equipment, Inc.	5016171ES	Misc. P/W Vehicle Exp	09/29/2026	2,105.50	11-45-2100
2227	TEC Equipment, Inc.	5016171ES	Misc. P/W Vehicle Exp	09/29/2026	2,456.37	51-73-2100
2227	TEC Equipment, Inc.	5016171ES	Misc. P/W Vehicle Exp	09/29/2026	2,456.36	52-73-2100
Total 2227:					7,018.23	
4026						
4026	The Western Agency	34646	Collection Fee	09/02/2026	600.00	10-42-2200
Total 4026:					600.00	
4082						
4082	Timberline Electric Inc	0000382	Electician	10/14/2026	3,042.00	52-65-5400
4082	Timberline Electric Inc	329	Electician	08/31/2026	125.00	52-65-4600
4082	Timberline Electric Inc	329	Electician	08/31/2026	125.00	52-65-2400
4082	Timberline Electric Inc	329	Electician	08/31/2026	187.50	10-72-4000
4082	Timberline Electric Inc	329	Electician	08/31/2026	437.50	10-72-4300
4082	Timberline Electric Inc	329	Electician	08/31/2026	451.61	10-72-4300
4082	Timberline Electric Inc	329	Electician	08/31/2026	211.00	10-72-4300
4082	Timberline Electric Inc	363	Electician	09/23/2026	733.00	10-72-4000
Total 4082:					5,312.61	
4094						
4094	T-Mobile	210753589-12	Cell Phones	09/11/2026	70.46	10-40-1901
4094	T-Mobile	210753589-12	Cell Phones	09/11/2026	14.10	11-41-1901
4094	T-Mobile	210753589-12	Cell Phones	09/11/2026	98.66	51-55-1901
4094	T-Mobile	210753589-12	Cell Phones	09/11/2026	98.66	52-55-1901
4094	T-Mobile	210753589-13	Cell Phones	10/11/2026	243.37	52-55-1901
4094	T-Mobile	210753589-13	Cell Phones	10/11/2026	243.37	51-55-1901
4094	T-Mobile	210753589-13	Cell Phones	10/11/2026	34.77	11-41-1901
4094	T-Mobile	210753589-13	Cell Phones	10/11/2026	173.82	10-40-1901

Exhibit B

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
Total 4094:					977.21	
2052						
2052	Tri-County	113390	Annual Contribution	10/18/2026	1,500.00	23-70-3000
Total 2052:					1,500.00	
4043						
4043	TWGW, Inc. Napa Auto Parts	770103	Repairs	08/27/2026	36.11	11-45-2100
4043	TWGW, Inc. Napa Auto Parts	770103	Repairs	08/27/2026	42.13	51-73-2100
4043	TWGW, Inc. Napa Auto Parts	770103	Repairs	08/27/2026	42.13	52-73-2100
4043	TWGW, Inc. Napa Auto Parts	770122	Repairs	08/27/2026	1.35	52-73-2100
4043	TWGW, Inc. Napa Auto Parts	770122	Repairs	08/27/2026	1.35	51-73-2100
4043	TWGW, Inc. Napa Auto Parts	770122	Repairs	08/27/2026	1.16	11-45-2100
4043	TWGW, Inc. Napa Auto Parts	770169	Repairs	08/28/2026	25.89	11-45-2100
4043	TWGW, Inc. Napa Auto Parts	770169	Repairs	08/28/2026	30.21	51-73-2100
4043	TWGW, Inc. Napa Auto Parts	770169	Repairs	08/28/2026	30.21	52-73-2100
4043	TWGW, Inc. Napa Auto Parts	770685	Repairs	09/02/2026	26.72	52-73-2100
4043	TWGW, Inc. Napa Auto Parts	770685	Repairs	09/02/2026	26.73	51-73-2100
4043	TWGW, Inc. Napa Auto Parts	770685	Repairs	09/02/2026	22.91	11-45-2100
4043	TWGW, Inc. Napa Auto Parts	771177	Repairs	09/09/2026	9.37	10-72-4000
4043	TWGW, Inc. Napa Auto Parts	772056	Repairs	09/21/2026	224.20	11-45-2100
4043	TWGW, Inc. Napa Auto Parts	772174	Repairs	09/22/2026	166.09	11-45-2100
4043	TWGW, Inc. Napa Auto Parts	772174	Repairs	09/22/2026	193.77	51-73-2100
4043	TWGW, Inc. Napa Auto Parts	772174	Repairs	09/22/2026	193.76	52-73-2100
4043	TWGW, Inc. Napa Auto Parts	772431	Repairs	09/24/2026	20.97	11-45-2100
4043	TWGW, Inc. Napa Auto Parts	772540	Repairs	09/25/2026	4.42	11-45-2100
4043	TWGW, Inc. Napa Auto Parts	772540	Repairs	09/25/2026	5.16	51-73-2100
4043	TWGW, Inc. Napa Auto Parts	772540	Repairs	09/25/2026	5.16	52-73-2100
Total 4043:					1,109.80	
3855						
3855	Uline Inc	213549902	Chairs	09/21/2026	3,050.54	41-78-8170
Total 3855:					3,050.54	
3866						
3866	Umpqua Valley Financial, LLC	11062	Audit Services	10/01/2026	980.00	52-60-2000
3866	Umpqua Valley Financial, LLC	11062	Audit Services	10/01/2026	945.00	51-60-2000
3866	Umpqua Valley Financial, LLC	11062	Audit Services	10/01/2026	455.00	11-42-2000
3866	Umpqua Valley Financial, LLC	11062	Audit Services	10/01/2026	1,120.00	10-41-2000
Total 3866:					3,500.00	
3826						
3826	Valley Agronomics LLC	74008416	Misc P/W Exp	09/09/2026	336.62	25-65-2000
Total 3826:					336.62	
3663						
3663	Water Refunds	#1038.02	Utility Billing Overpayment	09/30/2026	34.81	01-1075
3663	Water Refunds	#11616.18	Utility Billing Overpayment	10/27/2026	67.28	01-1075
3663	Water Refunds	#11733.07	Utility Billing Overpayment	10/27/2026	44.31	01-1075
3663	Water Refunds	#11758.09	Utility Billing Overpayment	09/30/2026	13.43	01-1075
3663	Water Refunds	#11846.01A	Utility Billing Overpayment	09/14/2026	89.76	01-1075

Exhibit B

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
3663	Water Refunds	#264.10	Utility Billing Overpayment	09/16/2026	42.30	01-1075
3663	Water Refunds	#482.08	Utility Billing Overpayment	10/28/2026	14.64	01-1075
3663	Water Refunds	#5512.10	Utility Billing Overpayment	09/30/2026	12.47	01-1075
3663	Water Refunds	#585.13	Utility Billing Overpayment	10/21/2026	61.33	01-1075
3663	Water Refunds	#922.05A	Utility Billing Overpayment	09/29/2026	140.50	01-1075
Total 3663:					520.83	
1239						
1239	WECO	CP-00373558	PW Gas Exp	09/30/2026	1,304.47	11-45-2000
1239	WECO	CP-00373558	PW Gas Exp	09/30/2026	1,521.88	51-73-2000
1239	WECO	CP-00373558	PW Gas Exp	09/30/2026	1,521.89	52-73-2000
Total 1239:					4,348.24	
Grand Totals:					254,507.17	

Dated: _____

Mayor: _____

City Council: _____

_____

_____

_____

_____

_____

City Recorder: _____

City Treasurer: _____

Payment Approval Report
Expense Account Key

	Fund Number	G.L. Number Acct
General Fund	10	10-XX- XXXX
Street Fund	11	11-XX- XXXX
CED Fund	23	23-XX- XXXX
Library Fund	24	24-XX- XXXX
Storm Fund	25	25-XX- XXXX
Building Permit Fund	26	26-XX- XXXX
Electrical Permit Fund	27	27-XX- XXXX
Debt Services Fund	30	30-XX- XXXX
Office Equip. Fund	40	40-XX- XXXX
Equipment Fund	41	41-XX- XXXX
Water Fund	51	51-XX- XXXX
Sewer Fund	52	52-XX- XXXX
Sewer Resv Fund	56	56-XX- XXXX

Report Criteria:
Detail report.
Invoices with totals above $0 included.
Paid and unpaid invoices included.

Exhibit B

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

THE MATTER OF FILLING A VACANCY ON THE LIBRARY BOARD

STAFF REPORT:

Exhibit A: Library Board Application for Katherine Graville

Exhibit B: Library Board Application for Phoenix Ginder

ACTION: THE APPROVAL OF THE CONSENT LIST WILL APPROVE THE MAYORAL APPOINTMENT AND THE CITY COUNCIL CONFIRMING THE VOTE FOR THE APPOINTMENT OF KATHERINE GRAVILLE, FOR A TERM ENDING JUNE 30, 2027, AND PHOENIX GINDER FOR A TERM ENDING JUNE 30, 2028

THIS AGENDA BILL IS DESTINED FOR: Consent Agenda -November 10, 2026

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
n/a	n/a	n/a

STAFF RECOMMENDATION:

Staff recommend the Mayor appoint and the City Council give its confirming vote of the appointment of Katherine Graville for term ending June 30, 2027, and Phoenix Ginder for a term ending June 30, 2028

LIBRARY BOARD RECOMMENDATION:

The Library Board met on November 3, 2026, and voted to recommend that the Mayor of Harrisburg appoint Katherine Graville to the Library Board for a term ending June 30, 2027, and Phoenix Ginder for a term ending June 30, 2028.

BACKGROUND INFORMATION:

As per the Library Board bylaws and HMC Chapter 2.20, the Library Board consists of five (5) members. At this time, the Library Board has two vacancies due to members moving out of the area.

Applicant Katherine Graville is a full-time public health student **(EXHIBIT A**). Graville would like to promote learning and knowledge within her community and loves organizing and helping.

Applicant Phoenix Ginder is a Special Education Teacher at Harrisburg Middle School **(EXHIBIT B)**. Ginder believes in the benefits of a strong library, enjoys reading and is a regular patron of the library.

Exhibit C

The Mayor appoints all Library Board positions with a confirmation vote by the City Council.

REVIEW AND APPROVAL:

Lori Ross 11/02/2026

Lori Ross/City Recorder Date

Exhibit C

VeC 10/8/26

City of Harrisburg
120 Smith Street
Harrisburg, OR 97446
Phone (541) 995-6655
www.ci.harrisburg.or.us

BOARD & COMMITTEE APPLICATION FORM

Planning Commission, Budget Committee, and Library Board

Exhibit C-A

Name: Katherine Graville

Address: [redacted], Harrisburg OR 97446

Phone Number:

Email: [redacted]gmail.com

Are you a Harrisburg resident? Yes (●) No ( )

Employment: full time public health student

In which position are you interested?*

Member

Tell us why you would like to be included on the Board or Committee of your choice and what you will contribute:

Promote learning and knowledge within my community. Establish and participate in bringing resources to community.

Please list any schooling, hobbies, prior experience or any other information that would indicate how you would contribute to the Board or Committee.

Public health major, minor human biology WOU.
Pre-nursing transfer @ LCC.
Certified Birth + Abstpartum Doula through DONA & CAPPA.
Oncology chemotherapy scheduler formally @ Oregon Oncology
Love organizing and helping.

Please list a personal/professional reference that we may contact:

Name: Melissa Reynolds

Address: [redacted]. Harrisburg, OR 97446

Phone Number: [redacted]

Relation to you: Friend and neighbor

By providing your signature below, you acknowledge that you are the applicant for the committee position and authorize the City to contact your references.

[redacted]

*Please be aware that candidates for Planning Commission are subject to State Ethic Law Requirements. For further information on ethics laws and what the requirements are, please ask for Lori Ross, City Recorder.

**Please submit completed applications to PO Box 378, Harrisburg, Oregon 97446 or in person at 354 Smith St or by emailing to lross@ci.harrisburg.or.us.

Exhibit C-A

City of Harrisburg
120 Smith Street
Harrisburg, OR 97446
Phone (541) 995-6655
www.ci.harrisburg.or.us

BOARD & COMMITTEE APPLICATION FORM

Planning Commission, Budget Committee, and Library Board

Exhibit C-B

Name: Phoenix Ginder

Address: [redacted] Harrisburg OR 97446

Phone Number: [redacted]

Email: [redacted]

Are you a Harrisburg resident? Yes (●) No ( )

Employment: Harrisburg School District, Harrisburg Middle School; Special Education Teacher

In which position are you interested?*

Library Board

Tell us why you would like to be included on the Board or Committee of your choice and what you will contribute:

I strongly believe in the benefit of a strong library and the wellness it provides to the community. I want to be a part of our library's current and future success. The library was incredibly important to me growing up and it is something my toddler loves currently. I'm happy to dedicate time and ideas to ensure that success.

Please list any schooling, hobbies, prior experience or any other information that would indicate how you would contribute to the Board or Committee.

Schooling: Bachelor of Art in English, Bachlor of Science in Special Education, Master of Science in Curriculum and Instruction (University of Oregon and Western Governors University).
Prior Experience: In the past I have been a member of the planning committee. I was also the youth advisor to the city council. Work experience supports being a productive board member. I'm familiar with paperwork and data tracking. My job requires relationship building and effective communication.
Hobbies: I absolutely love reading and I regularly check out books from the library and try to attend library programs. I want to attend craft club, but work hours make it not possible.

Please list a personal/professional reference that we may contact:

Name: Graham Hughes

Address:

Phone Number: [redacted]

Relation to you: Supervisor, Middle School Principal

By providing your signature below, you acknowledge that you are the applicant for the committee position and authorize the City to contact your references.



Date: 10/6/20

*Please be aware that candidates for City Council and Planning Commission are subject to State Ethic Law Requirements. For further information on ethics laws and what the requirements are, please ask for Lori Ross, City Recorder.

**Please submit completed applications to PO Box 378, Harrisburg, Oregon 97446 or in person at 354 Smith St or by emailing to lross@ci.harrisburg.or.us.

Exhibit C-B

Unapproved

Planning Commission Meeting Minutes
July 21, 2026

Chairperson:	Todd Culver, Presiding
Commissioners Present:	Stephanie Tegge, Susan Jackson, and Rhonda Giles.
Commissioners Absent:	Kurt Kayner, and Kent Wullenwaber
Staff Present:	City Administrator/Planner Michele Eldridge, and Finance Officer/Deputy City Recorder Cathy Nelson
Meeting Location:	Harrisburg Municipal Center located at 354 Smith St.

CALL TO ORDER AND ROLL CALL: Order was called at 7:00pm by Chairperson Todd Culver.

CONCERNED CITIZEN(S) IN THE AUDIENCE. Everyone present was there for items on the agenda.

PUBLIC HEARING
THE MATTER OF A REQUEST FOR A HISTORICAL RESOURCE ALTERATION FOR THE I.O.O.F. HALL LOCATED AT 190 SMITH ST. (LU 471-2026).

STAFF REPORT: Eldridge explained that this was a continuation of the previous public hearing for the same application. All the information is the same except for the following:

- Page 4 shows the proposed construction material and adds information on the addition's height. Additional information that applies to any conditions is met.
- Page 21 has new pictures and elevation drawings.

Staff feel the proposed addition matches well with what other cities have allowed.

APPLICANTS TESTIMONY: Patrick Freeman was present for discussion. Freeman shared that they will be using the same colors as on the building. They are also following the general guidelines of the State Historic Planning Group.

- Culver stated that all parts of the application are within the code requirements, including the height of the addition. He looked at other cities with Historical Districts and pointed out that most have newer additions on top of their buildings.

- Giles **motioned to approve with conditions the Historical Resource Alteration request for the addition of a small new structure on the roof of the I.O.O.F. Hall Building, LU 471-2026, located at 190 Smith Street, based on the criteria, discussion, and finding of fact during tonight's meeting. The motion was seconded** by Tegge. **The Planning Commission then voted unanimously to approve with conditions the Historical Resource Alteration request for the addition of a small new structure on the roof of the I.O.O.F. Hall Building, LU 471-2026, located at 190 Smith Street, based on the criteria, discussion, and finding of fact during tonight's meeting.**

OTHERS

Janna Jenkins will be appointed to the Planning Commission at the next Council Meeting. She will be joining us at the next meeting.

With no further discussion, the meeting was adjourned at the hour of 8:00 pm.

Chairperson **City Recorder**

Unapproved

City of Harrisburg
PLANNING COMMISSION

NOTICE OF DECISION

Notice of Decision

REQUEST: The applicant requests approval of a Historical Resource Alteration Permit for the I.O.O.F. Hall Building (LU 471-2026) to build a small addition to the structure located on the roof.

LOCATION: The subject site is located at 190 Smith St. and is otherwise known as 15S-04W-16AA 05300.

HEARING DATE: July 21, 2026

ZONING: C-1 (Commercial), H-1 (Historical Zone Overlay)

APPLICANT: Patrick Freeman
Address on File

OWNER: Clyde the Glide, LLC
Address on File

APPEAL DEADLINE: Aug 6, 2026 – 5:30pm

DECISION: The Harrisburg Planning Commission conducted a public hearing on July 21, 2026, and voted to approve the request, subject to the attached conditions of approval. The Planning Commission adopted the findings contained in the Staff Report of the July 21, 2026, Planning Commission meeting, and portions of the minutes from the meeting that demonstrate support for the Planning Commission's actions.

APPEALS: People with legal standing to appeal are the applicant or owner of the subject property, and any person who testified orally or in writing during the subject public hearing before the close of the public record. The decision may be appealed by filing a Notice of Appeal with the City Recorder at 120 Smith Street. The Notice of Appeal should be filed by the Appeal Deadline date listed above. Specific information on the requirements for an appeal or a copy of the complete file of this land use action may be obtained at Harrisburg City Hall. The fee for an appeal is $1,000.00.

EFFECTIVE DATE: July 22, 2026, unless an appeal is filed with the City Recorder.

Todd Culver

Todd Culver, Planning Commission Chairperson

APPROVED CONDITIONS OF APPROVAL

1. **Condition of Approval No 1: Consistency with Plans** – Development shall comply with the plans and narrative in the applicant's proposal, except where modified by the following conditions of approval.

DEVELOPMENT RELATED CONCERNS: (These are not conditions of approval, but will be required with building permits)

Development Concern No. 1: The applicant is required to apply for a structural building permit, which could possibly trigger the requirement for an architect, and/or engineering, or could possibly require a change in structural framing.

Notice of Decision


TERRITORIAL ST
SEE MAP 15 4W 9DD
MONROE ST
SMITH ST
MOORE ST
MACY ST
KESLING ST
FIRST ST
SECOND ST
THIRD ST
FOURTH ST
O.E.R.R.
7-1
7-8
MCCULLY'S ADDITION
CITY OF HARRISBURG
C.S. 1053A
C.S. 26599
C.S. 4139
C.S. 1732
C.S. 7063
C.S. 3054
C.S. 6922
C.S. 3880
C.S. 6798
C.S. 915
C.S. 19514
C.S. 3619
C.S. 26527
C.S. 3861
C.S. 3055
C.S. 911
C.S. 26636
P.P. 2019-14
P.P. 2018-65
P.P. 2019-40
PARCEL 1
S.W. COR. HARRISBURG
C.S. 3619
SEE MAP 15 4W 16AD
SEE MAP 15 4W 15BB
WILLAMETTE RIVER
Notice of Decision

Library Board Minutes
July 7, 2026

Chairperson:	Alexandria Bennett
Vice-Chairperson:	Lori Pelkey
Board Members:	Pat Rufo
Staff Members:	Library Supervisor Cathy Nelson, Librarian Amanda Pelkey
Meeting Location:	Harrisburg Municipal Center Located at 354 Smith St

CALL TO ORDER AND ROLL CALL by Chairperson Alexandria Bennett at the hour of 5:30pm.

CONCERNED CITIZEN(S) IN THE AUDIENCE: None present.

APPROVAL OF MINUTES: No comments or concerns.

- Bennett **motioned to approve May 5, 2026, Library Board Minutes and was seconded by** Pelkey. **The motion passed unanimously by a vote of 3-0.** (Yes: Rufo, Bennett, and Pelkey. No: None.)

THE MATTER OF FILLING A LIBRARY BOARD VACANCY: Board reviewed application for Arlene Butchko.

- Bennett **motioned to recommend to the City Council that they appoint Arlene Butchko to the Library Board for a term ending June 30, 2027 and was seconded by** Rufo. **The motion passed unanimously by a vote of 3-0.** (Yes: Rufo, Bennett, and Pelkey. No: None.)

THE MATTER OF DISCUSSING LIBRARY PROGRAMS: The following programs were discussed:

Crafting Club: Program is going well. They have some new members. New hours are from 4pm to 6pm.
Story Time: Going well. Summer Reading Program is taking over program through August.
Baby Story Time: Being led by Lori Pelkey. It is a hit and growing every week.
Lego Club: Exploding with new attendees. Still looking for volunteer to lead.
Movie Night: First event will be Saturday, July 11th at 1pm. Showing the Lorax.
Summer Reading Program: The theme is “Plant a Seed, Grow a Seed”. Held every Friday from 10am 0 11am. Librarian Kristen Norris presented for the farmer that couldn’t make it and did very

well. Program planted a flag of petunias at City Hall for the 4th of July celebration. Still looking for volunteers for the carnival held on August 7th, 2026.

Others:

- Lori Pelkey handed out information on the "1000 Books Before Kindergarten" program that Corvallis Library is sponsoring. She suggested we also get involved.
- Pat Renfro brought up that the library cards had a misspelling and needed to be replaced.
- Librarian Mandy Pelkey informed the board that we have another summer intern. Her name is Aubrey and today was her 1st day. She is very nice.
- Next meeting is scheduled for September 1, 2026.

With no further discussion, the Library Board Meeting adjourned at the hour of 5:57pm.

Personnel Committee Minutes
February 18, 2026

Unapproved

Chairperson:	Kimberly Downey
Committee Member:	Mike Caughey
Committee Member:	Randy Klemm
Staff Present:	City Administrator Michele Eldridge, Finance Director/Deputy City Recorder Cathy Nelson, City Recorder/Municipal Court Administrator Lori Ross
Meeting Location:	Harrisburg Municipal Center Located at 354 Smith St

CALL TO ORDER AND ROLL CALL at the hour of 5:32pm by Chairperson Kim Downey

CONCERNED CITIZEN(S) IN THE AUDIENCE: None in attendance

MOTION TO APPROVE THE PERSONNEL COMMITTEE MINUTES FOR MARCH 13, 2025: No comments or concerns.

- Caughey **motioned to approve the Personnel Committee Minutes for March 13, 2025, and was seconded** by Klemm. T**he motion passed unanimously by a vote of 3-0.** (Yes: Caughey, Klemm, and Downey. No: None.)

THE MATTER OF CONSIDERING A COST-OF-LIVING SCALE FOR CITY EMPLOYEES IN 2026-2027: Nelson reviewed the staff report and summarized the CIP-W 12-month average as between 2.6% and 3.1%.

- Downey and Caughey liked a 2.9% increase.
- Klemm likes a 2.8% increase.
- *The consensus of the Personnel Committee was to recommend a 2.9% increase to City Council.*
- Eldridge reminded the Personnel Committee that this percentage is also a reflection of the proposed rate increase for next fiscal year.

THE MATTER OF THE ANNUAL EVALUATION OF THE HARRISBURG CITY ADMINISTRATOR: Downey read the evaluations for the City Administrator aloud, beginning with her own evaluation. Downey voiced her appreciation for the extra attention she gives to Economic

Development and our local businesses. After reviewing the 11 evaluations received, which consisted of three (3) Administrative Staff members, one (1) Planning Commissioner and seven (7) Council Members, the final evaluation rating for Eldridge was 4.34 out of 5.

- Caughey commented on Exhibit A, and felt the memo was a positive refresher of her accomplishments for 2025.
- For her employment contract, Eldridge noted the addition of section 9.1 to include six (6) months of Cobra premiums upon her termination. Eldridge added this is a common practice now for administrative positions. *The consensus from the Personnel Committee was to allow the change.*
- When asked about a salary increase, Eldridge replied that she is content with the proposed COLI increase this year. Downey stated that for next year, she would like to have a wage comparison of City Administrators for populations our size. *The consensus of the Personnel Committee is with the 2.9% COLI, her proposed wage for next fiscal year would be $132,740.*
- When asked about a bonus, Eldridge replied that she did save the City money this year by completing the Hazard Mitigation Assessment for Linn County (For Eagle Park Conditional Use Permit). Downey asked how much that saved the City. Eldridge didn't have that information available. *Due to not having that information available, the consensus of the Personnel Committee was to not award a bonus at this time.* Klemm encouraged Eldridge to bring that information to Council if she would like to move forward.
    - Klemm **motioned to give the City Administrator a rating of 4.34 out of 5 and to forward the results of the annual evaluation to the City Council meeting scheduled for March 10th, 2026,** and
      Motioned to recommend to the City Council that the City Administrator be given a cost-of-living increase of 2.9% if the budget allows, and
      Motion to recommend to the City Council that the City Administrator Employment Agreement is updated in section 7.2 and 9.1 and was seconded by Caughey. **The motions passed unanimously by a vote of 3-0.** (Yes: Klemm, Caughey, and Downey. No: None.)

With no further business, the Personnel Committee adjourned at the hour of 7:11pm.

Chairperson **City Recorder**

Unapproved

Code	Description	Count	Amount	GL Account
Court Costs				
AF	ATTORNEY FEE	1	10.75	
CF	COLLECTION FEE	5	343.15	
COSTS	COURT COSTS	28	1,189.22	
DEF-ADJUD	DEF ADJUDICATION	4	610.00	
LPF	LATE PAYMENT FEE	47	84.04	
PA	PAYMENT ARRANGEMENT- FEE	14	71.46	
SCF	SHOW CAUSE FEE	4	20.55	
SUSP	SUSPENSION FEE	18	98.97	
WF	WARRANT FEE	30	202.65	
Total Court Costs:		151	2,630.79	
Fines				
DISM	CHARGE DISMISSED	1	50.00	
GBD	GUILTY BY DEFAULT	66	6,916.77	
GUILTY	FOUND GUILTY	24	1,263.00	
Total Fines:		91	8,229.77	
Surcharges				
COUNTY	COUNTY ASSESSMENT	15	240.00	
STATE	STATE ASSESSMENT	24	1,105.00	
STATE-DUII	SAD	1	30.00	
Total Surcharges:		40	1,375.00	
Grand Totals:		282	12,235.56	

Exhibit G

Report Criteria:

Agency	Case Number	Citation Numbers	Violation Date	Primary Offense	Location
LCSO	26-T-0211	236941	10/02/2026	DWS/REVOKED; DRIVE UNINSURED	199 N. 1ST ST & MONROE ST
COBURG PD	26-T-0207	200165	10/04/2026	VIOLATING DESIGNATED SPEED 11-20 MPH	S. 6TH & SOMMERVILLE
COBURG PD	26-T-0208	200166	10/04/2026	VDS 11-20 MPH; DRIVE UNINSURED	DIAMOND HILL & N. 8TH ST
COBURG PD	26-T-0209	200167	10/04/2026	VIOLATING DESIGNATED SPEED 11-20 MPH	S. 6TH ST & SOMMERVILLE LP
LCSO	26-M-0048	236968	10/04/2026	FAILURE TO PERFORM DUTIES OF DRIVER WHEN PROPERTY DA	190 N. 3RD ST
LCSO	26-T-0212	236969	10/04/2026	DRIVING WHILE UNINSURED	952 S. 9TH ST
LCS	26-P-0003	237012	10/08/2026	ILLEGAL STOPPING, STANDING OR PARKING	132 MONROE ST
LCS	26-T-0216	237013	10/08/2026	DWS/REVOKED; DRIVE UNINSURED	310 S 3RD ST
LCS	26-T-0215	237039	10/10/2026	FAILURE TO OBEY TRAFFIC CONTROL DEVICE-SIGN	899 S 6TH ST/ SOMMERVILLE LP
LCS	26-T-0214	237040	10/10/2026	FAILURE TO OBEY TRAFFIC CONTROL DEVICE-SIGN	1168 S 6TH ST
COBURG PD	26-T-0213	200168/	10/11/2026	VIOLATING DESIGNATED SPEED 11-20 MPH	N 8TH ST/ DIAMOND HILL RD
LCS	26-T-0217	237062	10/14/2026	ILLEGAL STOPPING, STANDING OR PARKING	163 S. 6TH ST
COBURG PD	26-T-0219	200169	10/18/2026	VIOLATING DESIGNATED SPEED 11-20 MPH	S. 6TH ST & SOMMERVILLE
COBURG PD	26-T-0218	200170	10/18/2026	VIOLATING DESIGNATED SPEED 11-20 MPH	S. 6TH & SOMMERVILLE
COBURG PD	26-T-0220	1629	10/20/2026	VIOLATING DESIGNATED SPEED 11-20 MPH	DIAMOND HILL & N. 8TH ST
COBURG PD	26-T-0221	200171	10/25/2026	VIOLATING DESIGNATED SPEED 11-20 MPH	S. 6TH ST & SOMMERVILLE
COBURG PD	26-T-0222	200172	10/25/2026	VDS 11-20 MPH; EXPIRED REGISTRATION	S. 6TH ST & SOMMERVILLE
COBURG PD	26-T-0223	200173	10/25/2026	VIOLATING DESIGNATED SPEED 11-20 MPH	S. 6TH ST & SOMMERVILLE
COBURG PD	26-T-0224	200174	10/25/2026	VIOLATING DESIGNATED SPEED 11-20 MPH	DIAMOND HILL DR & N. 8TH ST
COBURG PD	26-T-0227	163026	10/27/2026	VIOLATING DESIGNATED SPEED 11-20 MPH	DIAMOND HILL & CRIMSON WAY
LCS	26-T-0225	237213	10/28/2026	ILLEGAL STOPPING, STANDING OR PARKING	199 S. 6TH ST
COHB	26-M-0049	26-M-0049	10/28/2026	FAILURE TO APPEAR ON CRIMINAL CITATION	
COHB	26-M-0050	26-M-0050	10/28/2026	FAILURE TO APPEAR ON CRIMINAL CITATION	
COHB	26-M-0051	26-M-0051	10/28/2026	FAILURE TO APPEAR ON CRIMINAL CITATION	
COHB	26-M-0052	26-M-0052	10/28/2026	FAILURE TO APPEAR ON CRIMINAL CITATION	
LCSO	26-T-0226	237228	10/29/2026	ILLEGAL STOPPING, STANDING OR PARKING	145 S. 6TH ST

Grand Totals:

26 CITATIONS ISSUED FOR A TOTAL OF 30 OFFENSES

Exhibit H

Monthly Code Enforcement Report

October 2026

Area/Location:	Issue:	Action(s) taken:
N 6th Place	Junk/inoperable vehicles	Improvement has stalled, conversation with resident outlined expectations and potential next steps, including citations/fines.
N 6th Place	Parking complaints	"Green Tagged" one pickup and trailer on a Friday, moved on inspection the following Monday
S 9th St/S 11th St	Overgrown trees	Trees still overgrown, more letters to be sent, possible website and social media posting to increase awareness
Multiple areas in town	Parking of RV's on street	Four different RV/Travel Trailers parked on street, all green-tagged, all removed or moved
7th & Periander	Parking complaint	Green tagged vehicle, moved the next day

Overall narrative:

Increased messaging regarding no city-based leaf pickup service, and notifications about trees being too low are being sent to multiple addresses, mainly along S 9th and S 11th streets between Sommerville Loop and Priceboro Rd. Implementing a "green tag" system of notifying vehicle owners that vehicles, RV's, Travel Trailers and boat/trailer combos need to be moved. Having good success with this system. Two new livestock/animal complaints to be investigated. Continuing to increase Code Enforcement visibility with positive results.

Exhibit I

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

THE MATTER OF HOLDING AN EXECUTIVE SESSION UNDER ORS 192.660(2)(H) TO CONSULT WITH COUNSEL CONCERNING THE LEGAL RIGHTS AND DUTIES OF A PUBLIC BODY WITH REGARD TO CURRENT LITIGATION OR LITIGATION LIKELY TO BE FILED

STAFF REPORT:

Exhibits: None

ACTION: TBD – ANY MOTIONS MUST BE MADE IN PUBLIC SESSION

THIS AGENDA BILL IS DESTINED FOR: Regular Agenda – November 10, 2026

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
N/A	Yes	N/A

BACKGROUND INFORMATION:

The City Council will hear an oral report from City Staff about possible litigation the City might need to file in the future. The City Attorney, Sean Kidd, will also be present to advise the City Council on any questions related to possible litigation.

The City Council will return to regular session following the Executive Session; there will likely be no actions that will result from this issue. Any motions or actions taken by the City Council must be made in public session.

REVIEW AND APPROVAL:

Michele Eldridge

11.02.26

Michele Eldridge Date
City Administrator