



City Council Business Meeting Agenda
June 23, 2020
6:30 PM

Mayor: Robert Duncan
Council President: Mike Caughey
Councilors: Kimberly Downey, Robert Boese, Adam Keaton, Randy Klemm, and Charlotte Thomas.
Meeting Location: Harrisburg Municipal Center @ 354 Smith St.

PUBLIC NOTICES:

1. *This meeting is open to the public and will be tape-recorded.*
2. *Copies of the Staff Reports or other written documents relating to each item on the agenda are on file in the office of the City Recorder and are available for public inspection.*
3. *All matters on the Consent Agenda are considered routine and will be enacted by one motion. Any member of the public can request that a matter be removed from the Consent Agenda for discussion. It will then be discussed under the "Other" part of the meeting schedule.*
4. *The City Hall Council Chambers are handicapped accessible. Persons with disabilities wishing accommodations, including assisted listening devices and sign language assistance are requested to contact City Hall at 541-995-6655, at least 48 hours prior to the meeting date. If a meeting is held with less than 48 hours' notice, reasonable effort shall be made to have an interpreter present. The requirement for an interpreter does not apply to an emergency meeting. ORS 192.630(5)*
5. *Persons contacting the City for information requiring accessibility for deaf, hard of hearing, or speech-impaired persons, can use TTY 711; call 1-800-735-1232, or for Spanish voice TTY, call 1-800-735-3896.*
6. *The City of Harrisburg does not discriminate against individuals with disabilities, and is an equal opportunity provider.*
7. *For information regarding items of discussion on this agenda, please contact City Recorder/Assistant City Administrator Michele Eldridge, at 541-995-6655*
8. *This meeting is held in a facility that has been disinfected prior to use. Masks are optional, as long as 6' physical separation of space is maintained. 6' physical separation of attendees is required unless they are part of a family unit.*
9. *If you wish to provide testimony, and are unable to attend, please contact the City Recorder, who can put you on a call list during the meeting.*

CALL TO ORDER AND ROLL CALL by Mayor, Robert Duncan

CONCERNED CITIZEN(S) IN THE AUDIENCE. (Please limit presentation to two minutes per issue.)

1. STAFF REPORT: LCSO REPORTS FOR MAY 2020

RESOLUTIONS

2. THE MATTER OF APPROVING STATE REVENUE SHARING RESOLUTIONS, AND HOLDING A PUBLIC HEARING GIVING CITIZENS OPPORTUNITY TO COMMENT ON THE USE OF STATE REVENUE SHARING FUNDS

OPEN A PUBLIC HEARING FOR CITIZEN'S TO HAVE THE OPPORTUNITY TO COMMENT ON THE USE OF STATE REVENUE SHARING FUNDS

STAFF REPORT:

Exhibit A: Resolution No. 1238

Exhibit B: Resolution No. 1239

ACTION: MOTION TO APPROVE:

- 1. RESOLUTION NO. 1238, "A RESOLUTION CERTIFYING THE CITY OF HARRISBURG IS ELIGIBLE TO RECEIVE STATE REVENUE SHARING MONEY IN FY 2020-21."**
- 2. RESOLUTION NO. 1239, "A RESOLUTION DECLARING THE CITY OF HARRISBURG'S ELECTION TO RECEIVE STATE REVENUES IN FY 2020-21."**

3. THE MATTER OF APPROVING THE CITY BUDGET FOR FISCAL YEAR 2020-21 AND TO ADOPT BUDGET APPROPRIATIONS FOR FY 2020-2021 BY APPROVING RESOLUTION NO. 1240.

STAFF REPORT:

Exhibit A: Approved 2020/2021 Budget

Exhibit B: Resolution No. 1240

ACTION: MOTION TO ADOPT THE APPROVED FY 2020-2021 CITY BUDGET, AND TO APPROVE THE FY 2020-2021 CITY BUDGET THROUGH RESOLUTION NO. 1240, "A RESOLUTION MAKING APPROPRIATIONS FOR THE CITY OF HARRISBURG, OREGON, FOR THE FISCAL YEAR 2020-2021."

NEW BUSINESS

4. THE MATTER OF DISCUSSION OF A CITY POLICY REGARDING USE(S) OF CITY OWNED PROPERTY FOR POLITICAL ACTIVITIES OR ADVOCACY AS DEFINED IN ORS 260.005

STAFF REPORT:

Exhibit A: Draft Policy for Use of City Property for Political Activities

ACTION: MOTION TO AUTHORIZE THE CITY ADMINISTRATOR TO PREPARE A CITY COUNCIL POLICY FOR THE USE OF CITY PROPERTY FOR POLITICAL ADVOCACY AND ACTIVITIES FOR CONSIDERATION AT THE JULY 28, 2020 CITY COUNCIL MEETING.

5. THE MATTER OF CONSIDERATION OF A STATE OF OREGON/CITY OF HARRISBURG GRANT AGREEMENT NO. 1070

STAFF REPORT:

Exhibit A: Grant Agreement No. 1070 Inclusive of Exhibits 'A' – D'.

ACTION: MOTION TO APPROVE GRANT NO. 1070, INCLUSIVE OF ATTACHED EXHIBITS 'A' – 'D' AND APPOINT CITY ADMINISTRATOR JOHN HITT AS THE 'GRANTEE'S GRANT MANAGER' AND AS AUTHORIZED SIGNATORY FOR THE CITY.

6. THE MATTER OF REVIEWING THE CITY 3RD QUARTER FY 2019-2020 FINANCIAL REPORT DOCUMENT.

STAFF REPORT:

Exhibit A: 3rd Quarter Financial Report

ACTION: MOTION TO APPROVE THE CITY'S 3RD QUARTER FINANCIAL REPORT FOR FISCAL YEAR 2019-2020.

7. THE MATTER OF APPROVING THE CONSENT LIST

CONSENT LIST: *Consent list materials are included in the Council Packet. Approval of items on the consent list will be enacted in one motion. Any member of the public, or City Council, can ask for an item to be removed from the consent list for discussion during the 'Other' segment.*

STAFF REPORT:

Exhibit A: City Council Minutes for April 28, 2020

Exhibit B: Payment Approval Report for May 2020

Exhibit C: Budget Committee Appointment

Exhibit D: Library Board Appointment

ACTION: MOTION TO APPROVE THE CONSENT LIST.

A motion to approve the consent list approves the following:

- 1. The City Council Minutes for April 28, 2020**
- 2. The payment Approval Report for May 2020**
- 3. The appointment of Travis Walker to the Budget Committee for a term ending this year, and a new 3-year term ending Dec 31, 2023.**
- 4. The appointment of James Blake and Anita McClure to the Library Board for new 4-year terms ending June 30, 2024**

8. CITY ADMINISTRATOR VERBAL REPORT:

1. CA Schedule
2. HFEA Reverse Parade
3. HRA - Project Amendments
4. Grant Status Updates
5. Staffing Updates

OTHER ITEMS

ADJOURN



LINN COUNTY SHERIFF'S OFFICE

Jim Yon, Sheriff

1115 S.E. Jackson Street, Albany, OR 97322

Albany, OR. 97322

Phone: 541-967-3950

www.linnsheriff.org

2020

MONTHLY REPORT TO THE CITY OF HARRISBURG FROM THE LINN COUNTY SHERIFF'S OFFICE

FOR THE MONTH OF:

May

TRAFFIC CITATIONS: _____	12
TRAFFIC WARNINGS: _____	7
TRAFFIC CRASHES: _____	1
ADULTS CITED/VIOLATIONS: _____	0
ADULTS ARRESTED: _____	7
JUVENILES CITED/VIOLATIONS: _____	0
JUVENILES ARRESTED: _____	0
COMPLAINTS/INCIDENTS INVESTIGATED: _____	163

TOTAL HOURS SPENT:	HARRISBURG	339
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CONTRACT HOURS= 275 HOURS

**Jim Yon,
Sheriff, Linn County**

By: Sergeant Greg Klein



**MONTHLY BULLETIN OF DISPATCHED
CALLS AND CASES
FOR CONTRACT CITIES**

This Report Encompasses: 5/ 1/20 to 5/31/20

1.

Total Incidents This Month: **163**

Incident Information:	Description
CAD# 2020063131 TIME: 5/1/2020 3:15:01AM CASE# CAD Only HBRG	POCKET DIAL LCSO AND CRCC Reported at Block of 400 TERRITORIAL ST HBRG
CAD# 2020063138 TIME: 5/1/2020 4:12:12AM CASE# CAD Only HBRG CAD CALL COMPLETE	SUSPICIOUS VEHICLE Reported at Block of 600 SMITH ST HBRG Suspicious vehicle contacted at Harrisburg Elementary School. The operator was told to leave the property.
CAD# 2020063199 TIME: 5/1/2020 8:51:47AM CASE# CAD Only HBRG CITE SPEEDING VIOLATION	TRAFFIC STOP Reported at Block of 500 N 7TH ST/DIAMOND HILL DR HBRG S VEH WAS WB ON DIAMOND HILL NEAR CRIMSON WY AND CAME INTO STATIONARY FRONT RADAR ANTENNA AT 42, 42, 41 IN 25 ZONE. CLEAR TONE, VISIBLY FAST, ONLY VEHICLE. WAS EXCITED ABOUT PICKING UP EQUIPMENT AND NOT PAYING ATTENTION. PARTLY CLOUDY, COOL, CALM, DRY. CITED 42/25
CAD# 2020063207 TIME: 5/1/2020 9:06:42AM CASE# CAD Only HBRG CITE SPEEDING VIOLATION	TRAFFIC STOP Reported at Block of 500 N 7TH ST/DIAMOND HILL DR HBRG S VEH WAS EB ON DIAMOND HILL NEAR CRIMSON WY AND CAME INTO STATIONARY FRONT RADAR ANTENNA AT 42, 41, 40 IN 25 ZONE. CLEAR TONE, VISIBLY FAST, ONLY VEHICLE. WAS ON PHONE NOT PAYING ATTENTION TO SPEED. PART CLOUDY, COOL, CALM, DRY. CITED 42/25
CAD# 2020063252 TIME: 5/1/2020 10:32:52AM CASE# CAD Only HBRG CITE AGGRESSIVE DRIVER	TRAFFIC STOP Reported at Block of 500 N 7TH ST/DIAMOND HILL DR HBRG S VEH WAS WB ON DIAMOND HILL NEAR CRIMSON WY AND CAME INTO STATIONARY FRONT RADAR ANTENNA AT 45 DOWN TO 41 IN 25 ZONE. CLEAR TONE, VISIBLY FAST, ONLY VEHICLE. NO REASON FOR SPEED. PART SUNNY, WARM, DRY, CALM. ADMITTED TO NO INSURANCE FOR SEVERAL MONTHS. CITED 45/25 AND NO

Incident Information:

Description

1.

CAD# 2020063645
TIME: 5/2/2020 2:53:41AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

EXTRA PATROL Reported at Block of 23600 PEORIA RD HBRG

CAD# 2020063811
TIME: 5/2/2020 1:33:39PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

MOTORIST ASSIST Reported at Block of 600 LASALLE ST HBRG

Deputies assisted a disabled motorist.

CAD# 2020063856
TIME: 5/2/2020 3:06:34PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 400 S 9TH ST HBRG

Deputies responded to an accidental alarm trigger.

CAD# 2020063989
TIME: 5/2/2020 8:42:13PM
CASE# CAD Only
HBRG
WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 200 N 3RD ST HBRG

Operator of vehicle warned for equipment violation.

CAD# 2020064003
TIME: 5/2/2020 9:05:27PM
CASE# 2001368
HBRG
REPORT TAKEN

Report Filed. CRIMINAL MISTREATMENT 2 Reported At Block Of 300 S 4TH ST Occurred between 2104 hours on 5/2/2020 and 2105 hours on 5/2/2020 . Reported: 5/2/2020 Officer

Deputy responded to welfare check. Upon arrival, Deputy located elderly female who needed immediate medical attention. Female was removed from home and transported to hospital. This is still under investigation.

CAD# 2020064090
TIME: 5/3/2020 12:51:59AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 700 N 7TH ST HBRG

Deputy responded to suspicious vehicle call. Occupants inside vehicle were just hanging out as they do not have many other options for places to see each other.

Incident Information:	Description	1.
<p>CAD# 2020064234</p> <p>TIME: 5/3/2020 11:33:46AM</p> <p>CASE# 2001375</p> <p>HBRG</p> <p>REPORT TAKEN</p>	<p>Report Filed. HARASSMENT PHYSICAL CONTACT/SIMPLE ASSAULT Reported At Block Of 300 N 6TH ST Occurred between 1132 hours on 5/3/2020 and 1133 hours on 5/3/2020 .</p> <hr/> <p>No Public Narrative.</p>	
<p>CAD# 2020064265</p> <p>TIME: 5/3/2020 12:30:53PM</p> <p>CASE# 2001376</p> <p>HBRG</p> <p>REPORT TAKEN</p>	<p>Report Filed. WARRANT ARREST (LW ONLY) Reported At Block Of 500 TERRITORIAL ST/N 6TH ST Occurred between 1229 hours on 5/3/2020 and 1230 hours on 5/3/2020 .</p> <hr/> <p>51-year-old, Christopher Leeper was arrested on an outstanding warrant out of Clackamas County.</p>	
<p>CAD# 2020064271</p> <p>TIME: 5/3/2020 12:47:46PM</p> <p>CASE# CAD Only</p> <p>HBRG</p>	<p>TRAFFIC HAZARD Reported at Block of 300 TERRITORIAL ST/N 4TH ST HBRG</p> <hr/> <p>No Public Narrative.</p>	
<p>CAD# 2020064794</p> <p>TIME: 5/4/2020 2:34:29PM</p> <p>CASE# CAD Only</p> <p>HBRG</p> <p>CAD CALL COMPLETE</p>	<p>TRESPASS Reported at Block of 300 SOMMERVILLE AVE HBRG</p> <hr/> <p>2 juvs were warned for trespassing on Knife River property</p>	
<p>CAD# 2020064805</p> <p>TIME: 5/4/2020 2:58:55PM</p> <p>CASE# CAD Only</p> <p>HBRG</p> <p>CAD CALL COMPLETE</p>	<p>DISTURBANCE Reported at Block of 400 N 3RD ST HBRG</p> <hr/> <p>The <i>suspect</i> was making a scene and scaring off other tenants with his actions and by yelling . He was told he needed to clean up and leave for today and to contact management about being able to return. No crime today.</p>	
<p>CAD# 2020064830</p> <p>TIME: 5/4/2020 3:44:27PM</p> <p>CASE# CAD Only</p> <p>HBRG</p>	<p>TRAFFIC COMPLAINT Reported at Block of 800 S 3RD ST HBRG</p> <hr/> <p>No Public Narrative.</p>	

Incident Information:

Description

1.

CAD# 2020064834
TIME: 5/4/2020 3:53:57PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

TRAFFIC HAZARD Reported at Block of 600 SMITH ST/N 7TH ST HBRG

A chocolate brown shetland pony and a smaller white goat with a tan head were found loose in town. The animals were taken to a property in town and are secure. Social media will be used to find an owner.

CAD# 2020064869
TIME: 5/4/2020 4:59:40PM
CASE# CAD Only
HBRG

NON 911 ISSUE Reported at Block of 600 DEMPSEY ST HBRG

CAD# 2020064871
TIME: 5/4/2020 5:01:06PM
CASE# 2001389
HBRG
REPORT TAKEN

Report Filed. ACCIDENT VEHICLE INJURY Reported At Block Of 600 DEMPSEY ST
Occurred between 1700 hours on 5/4/2020 and 1701 hours on 5/4/2020 . Reported:

Operator of a vehicle blacked out while en route to an urgent care for a hand injury. The vehicle didn't navigate the curve and struck two parked cars.

CAD# 2020064959
TIME: 5/4/2020 8:01:01PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

INFORMATION ONLY REPORT Reported at Block of 200 S 4TH ST HBRG

CAD# 2020064973
TIME: 5/4/2020 8:35:21PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

OUT WITH A VEHICLE Reported at Block of 300 SOMMERVILLE AVE HBRG

Contacted a male who was going to go fishing at the ponds. Advised he would be trespassing if he did so. He left.

CAD# 2020065021
TIME: 5/4/2020 10:55:37PM
CASE# CAD Only
HBRG
FALSE ALARM POLICE

ALARM LAW ONLY Reported at Block of 200 N 3RD ST HBRG

False alarm at building.

Incident Information:**Description**

1.

CAD# 2020065112
TIME: 5/5/2020 5:37:43AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Employee error

CAD# 2020065113
TIME: 5/5/2020 6:00:26AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 400 S 9TH ST HBRG

Employee error

CAD# 2020065116
TIME: 5/5/2020 6:20:19AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ASSIST OTHER AGENCY Reported at Block of 200 N 7TH ST HBRG

Juvenile with medical issue

CAD# 2020065232
TIME: 5/5/2020 11:39:35AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 300 LASALLE ST HBRG

Spencer is going thru one or more of his storage units and was told to keep things tidy.

CAD# 2020065273
TIME: 5/5/2020 12:47:15PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

CITY ORDINANCE VIOLATION Reported at Block of 200 LASALLE ST HBRG

Occupant of the RV was warned for a City Ordinance Violation about parking overnight on the City streets

CAD# 2020065491
TIME: 5/5/2020 8:21:38PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

PARK PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG

Checked the Knife River ponds for people. I contacted two individuals who were asked to leave.

Incident Information:

Description

1.

CAD# 2020065514
TIME: 5/5/2020 9:18:44PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

INFORMATION ONLY REPORT Reported at Block of 200 CLAY CT HBRG

Caller had questions about use of deadly force.

CAD# 2020065779
TIME: 5/6/2020 1:31:02PM
CASE# CAD Only
HBRG
WARNING SPEEDING VIOLAT

TRAFFIC STOP Reported at Block of 500 TERRITORIAL ST/N 6TH ST HBRG

Driver issued a warning for speed.

CAD# 2020065801
TIME: 5/6/2020 2:07:54PM
CASE# CAD Only
HBRG
CITE DWS NO ODL

TRAFFIC STOP Reported at Block of 200 N 7TH ST/TERRITORIAL ST HBRG

Driver issued a citation for driving without a license and was warned for his speed.

CAD# 2020066065
TIME: 5/7/2020 12:21:25AM
CASE# 2001414
HBRG
REPORT TAKEN

Report Filed. CRIMINAL TRESPASS 2 Reported At Block Of 800 SOMMERVILLE LOOP
Occurred between 0020 hours on 5/7/2020 and 0021 hours on 5/7/2020 . Reported:

Derek Bud Moncrief, 26, of Junction City, was arrested in Harrisburg for Criminal Trespass.
Derek was issued a criminal citation in lieu of custody and given a courtesy ride elsewhere.

CAD# 2020066145
TIME: 5/7/2020 7:57:39AM
CASE# CAD Only
HBRG
CITE AGGRESSIVE DRIVER

TRAFFIC STOP Reported at Block of 600 QUINCY ST/N 7TH ST HBRG

Driver issued a citation for speed. 47/25.

CAD# 2020066159
TIME: 5/7/2020 8:30:28AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

DOMESTIC DISTURBANCE Reported at Block of 800 SOMMERVILLE LOOP HBRG

Deputies responded to a trespass and were unable to locate the suspect.

Incident Information:	Description	1.
CAD# 2020066204 TIME: 5/7/2020 10:06:08AM CASE# CAD Only HBRG	SUSPICIOUS VEHICLE Reported at Block of 1000 S 6TH ST HBRG <hr/> No Public Narrative.	
CAD# 2020066389 TIME: 5/7/2020 3:53:55PM CASE# CAD Only HBRG CAD CALL COMPLETE	SUSPICIOUS CIRCUMSTANCE Reported at Block of 800 LASALLE ST HBRG <hr/> Deputies spoke with a man who saw someone matching a description from an earlier call. It was not the person we were looking for.	
CAD# 2020066476 TIME: 5/7/2020 6:02:14PM CASE# CAD Only HBRG	911 HANG UP CALL Reported at Block of 900 SMITH ST HBRG <hr/> No Public Narrative.	
CAD# 2020066554 TIME: 5/7/2020 9:05:35PM CASE# 2001427 HBRG REPORT TAKEN	Report Filed. UUV Reported At Block Of 500 N 7TH ST Occurred between 2230 hours on 5/5/2020 and 2105 hours on 5/7/2020 . Reported: 5/7/2020 Officer Statement: <hr/> Caller reported his vehicle being stolen on 5/5/20 at approximately 2230 hours. Vehicle is a green 1997 Ford Ranger with Harley Davidson stickers and skull stickers on the rear bumper. Vehicle was locked and had approximately a 1/2 tank of gas. A neighbor advised they saw an unknown person enter the vehicle and leave with it the night in question. This incident is	
CAD# 2020066597 TIME: 5/7/2020 10:49:39PM CASE# CAD Only HBRG CAD CALL COMPLETE	SUICIDAL SUBJECT Reported at Block of 700 SMITH ST HBRG <hr/> Deputy responded to suicidal subject call. Male was voluntarily transported to a hospital for an evaluation at his request.	
CAD# 2020066601 TIME: 5/7/2020 10:59:37PM CASE# 2001429 HBRG REPORT TAKEN	Report Filed. RESISTING ARREST - SIMPLE ASLT Reported At Block Of 800 SOMMERVILLE LOOP Occurred between 2258 hours on 5/7/2020 and 2259 hours on <hr/> Derek Moncrief of Harrisburg was cited and released for Child Neglect II, PCS Meth and Criminal Trespass II. Derek was transported to Lane County where he was lodged on a detainer from his PO. Kandice Holbrook was cited and released for Child Neglect II, PCS Meth and Resisting Arrest. Report to follow	

Incident Information:	Description	1.
CAD# 2020066623 TIME: 5/8/2020 12:11:00AM CASE# CAD Only HBRG CAD CALL COMPLETE	ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG <hr/> Perimeter checked, all secure, No activity seen in the area.	
CAD# 2020066707 TIME: 5/8/2020 6:56:02AM CASE# 2001430 HBRG REPORT TAKEN	Report Filed. WARRANT ARREST (LW ONLY) Reported At Block Of 800 SOMMERVILLE LOOP Occurred between 0655 hours on 5/8/2020 and 0656 hours on 5/8/2020 . Reported: <hr/> No Public Narrative. <i>MONCRIEF, DEREK BUD LANE CO WARRANT/SUSP VIOL CC: THEFT</i>	
CAD# 2020066909 TIME: 5/8/2020 2:54:45PM CASE# 2001444 HBRG REPORT TAKEN	Report Filed. THEFT 1 - OTHER Reported At Block Of 300 SOMMERVILLE AVE Occurred between 1700 hours on 5/7/2020 and 1454 hours on 5/8/2020 . Reported: 5/8/2020 Officer <hr/> Construction Company property stolen from a job site. RTF	
CAD# 2020067007 TIME: 5/8/2020 5:20:40PM CASE# CAD Only HBRG CAD CALL COMPLETE	FRAUD Reported at Block of 200 S 1ST ST HBRG <hr/> Caller has someone trying to get him to pay money by threatening to post a video of the caller on-line. Caller will be blocking the suspect after advising them this has been reported to law enforcement.	
CAD# 2020067074 TIME: 5/8/2020 7:02:48PM CASE# CAD Only HBRG CAD CALL COMPLETE	INFORMATION ONLY REPORT Reported at Block of 500 SMITH ST/S 6TH ST HBRG <hr/> Rail company notified sheriffs office of a railroad crossing receiving maintenance .	
CAD# 2020067083 TIME: 5/8/2020 7:19:30PM CASE# CAD Only HBRG CAD CALL COMPLETE	DOMESTIC DISTURBANCE Reported at Block of 400 MACY ST HBRG <hr/> Civil dispute about taking children for a weekend.	

Incident Information:**Description**

1.

CAD# 2020067440
TIME: 5/9/2020 12:04:24PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 900 MONROE ST HBRG

No Public Narrative.

CAD# 2020067441
TIME: 5/9/2020 12:12:54PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

A contractor was accessing the location.

CAD# 2020067455
TIME: 5/9/2020 12:40:26PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 400 S 9TH ST HBRG

teacher set off school alarm on accident while doing work related things.

CAD# 2020067467
TIME: 5/9/2020 1:18:34PM
CASE# CAD Only
HBRG

911 HANG UP CALL Reported at Block of 100 N 1ST ST HBRG

No Public Narrative.

CAD# 2020067524
TIME: 5/9/2020 2:56:12PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

TRESPASS Reported at Block of 300 SOMMERVILLE AVE HBRG

No Public Narrative.

CAD# 2020067699
TIME: 5/9/2020 9:23:49PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

TRAFFIC HAZARD Reported at Block of 500 LASALLE ST HBRG

Caller reported a party. The household was advised to keep the volumes down.

Incident Information:**Description**

1.

CAD# 2020067740
TIME: 5/9/2020 10:37:52PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

NOISE DISTURBANCE Reported at Block of 100 N 2ND ST HBRG

Caller reported their neighbor was playing music too loudly.

CAD# 2020067777
TIME: 5/9/2020 11:40:29PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

DISTURBANCE Reported at Block of 500 DEMPSEY CT HBRG

Caller reported a relationship argument. The parties were separated prior to my arrival.

CAD# 2020067844
TIME: 5/10/2020 6:18:40AM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

EXTRA PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG

CAD# 2020068180
TIME: 5/10/2020 9:07:17PM
CASE# CAD Only
HBRG

FALSE ALARM POLICE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Received an alarm at the listed location. It was a false alarm.

CAD# 2020068217
TIME: 5/10/2020 10:39:07PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

EXTRA PATROL Reported at Block of 600 SMITH ST HBRG

Area check of the school. All was good.

CAD# 2020068308
TIME: 5/11/2020 6:30:19AM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 100 LASALLE ST/S 2ND ST HBRG

Deputies educated a recreational vehicle owner on the city ordinances for parking RV's in Harrisburg

Incident Information:**Description**

1.

CAD# 2020068330
TIME: 5/11/2020 8:06:32AM
CASE# CAD Only
HBRG

THEFT Reported at Block of 500 DEMPSEY CT HBRG

No Public Narrative.

CAD# 2020068545
TIME: 5/11/2020 3:12:18PM
CASE# CAD Only
HBRG

CITE NO INSURANCE

TRAFFIC STOP Reported at Block of 500 TERRITORIAL ST/N 6TH ST HBRG

Driver issued a citation for driving uninsured and a warning for speed.

CAD# 2020068564
TIME: 5/11/2020 3:40:24PM
CASE# CAD Only
HBRG

WARNING ISSUED

SUSPICIOUS VEHICLE Reported at Block of 300 S 2ND ST/KESLING ST HBRG

Driver issued a warning for a parking violation.

CAD# 2020068590
TIME: 5/11/2020 4:34:16PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Accidental alarm trigger.

CAD# 2020068600
TIME: 5/11/2020 4:50:51PM
CASE# CAD Only
HBRG

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

No Public Narrative.

CAD# 2020068623
TIME: 5/11/2020 5:10:37PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

DOMESTIC DISTURBANCE Reported at Block of 1000 S 6TH ST HBRG

Civil issue between tenants. No evidence of a crime was found.

Incident Information:**Description**

1.

CAD# 2020068718
TIME: 5/11/2020 9:59:13PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS CIRCUMSTANCE Reported at Block of 200 S 1ST ST HBRG

Deputy answered question for caller regarding a resident in the group home.

CAD# 2020068836
TIME: 5/12/2020 9:44:42AM
CASE# CAD Only
HBRG
WARNING ISSUED

TRAFFIC STOP Reported at Block of 200 MACY ST/S 3RD ST HBRG

Driver had purchased the vehicle less than a week prior and was issued a warning for driving without proof of insurance.

CAD# 2020068868
TIME: 5/12/2020 10:30:05AM
CASE# CAD Only
HBRG
CITE NO INSURANCE

TRAFFIC STOP Reported at Block of 200 LASALLE ST/S 3RD ST HBRG

Driver issued a citation for driving uninsured.

CAD# 2020068882
TIME: 5/12/2020 10:58:53AM
CASE# CAD Only
HBRG
WARNING ISSUED

TRAFFIC STOP Reported at Block of 100 N 2ND ST/MONROE ST HBRG

CAD# 2020069139
TIME: 5/12/2020 7:22:03PM
CASE# CAD Only
HBRG
CALL TRANSFERRED TO OTI

TRANSFER 911 INFO - LAW CALL Reported at Block of 200 MCKENZIE CT HBRG

No Public Narrative.

CAD# 2020069327
TIME: 5/13/2020 10:07:29AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 900 MONROE ST HBRG

No Public Narrative.

Incident Information:

Description

1.

CAD# 2020069378
TIME: 5/13/2020 11:52:44AM
CASE# 2001478
HBRG
REPORT TAKEN

Report Filed. ASSAULT 2 - DOMESTIC Reported At Block Of 700 SMITH ST Occurred between 1140 hours on 5/13/2020 and 1152 hours on 5/13/2020 . Reported: 5/13/2020

male got physical with his girlfriend, 2 of 5 children, and a parent causing injuries to them. Male fled the area and a PC Affidavit will be available when found . RTF.

CAD# 2020069593
TIME: 5/13/2020 6:42:39PM
CASE# CAD Only
HBRG

911 HANG UP CALL Reported at Block of 200 MCKENZIE CT HBRG

No Public Narrative.

CAD# 2020069625
TIME: 5/13/2020 7:44:54PM
CASE# 2001482
HBRG
REPORT TAKEN

Report Filed. SEX ABUSE 1 - PHYSICAL MOLEST Reported At Block Of 700 SMITH ST Occurred between 1200 hours on 5/10/2020 and 1819 hours on 5/13/2020 . Reported:

No Public Narrative.

CAD# 2020069729
TIME: 5/14/2020 3:05:00AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

EXTRA PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG

Area check. Everything appeared good.

CAD# 2020069752
TIME: 5/14/2020 5:52:55AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Construction company alarm. Employee's on site. NFA

CAD# 2020069789
TIME: 5/14/2020 8:27:09AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 700 SMITH ST HBRG

No Public Narrative.

Incident Information:

Description

1.

CAD# 2020069826
TIME: 5/14/2020 9:53:54AM
CASE# 2001484
HBRG
REPORT TAKEN

REPORT PENDING. Original Call Type: DEATH INVESTIGATION Reported At Block Of 1000 S 6TH ST Occurred between 0953 hours on 5/14/2020 and 0953 hours on 5/14/2020 .

A natural death occurred.

CAD# 2020069924
TIME: 5/14/2020 1:23:09PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 1000 S 6TH ST HBRG

No Public Narrative.

CAD# 2020069952
TIME: 5/14/2020 2:15:20PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

CIVIL DISPUTE REPORT Reported at Block of 200 N 3RD ST/TERRITORIAL ST HBRG

Civil issue.

CAD# 2020070230
TIME: 5/14/2020 11:46:36PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS CIRCUMSTANCE Reported at Block of 800 DIAMOND HILL DR HBRG

Suspect vehicle and males were gone upon my arrival. The church's van is secured and no indications of being tampered with. The church is also secure and no indications of being tampered with.

CAD# 2020070322
TIME: 5/15/2020 8:20:14AM
CASE# CAD Only
HBRG
CITE AGGRESSIVE DRIVER

TRAFFIC STOP Reported at Block of 300 N 8TH ST/TERRITORIAL ST HBRG

Driver issued a citation for driving uninsured and speed. 52/25.

CAD# 2020070360
TIME: 5/15/2020 10:12:08AM
CASE# CAD Only
HBRG

ALARM LAW ONLY Reported at Block of 400 S 9TH ST HBRG

No Public Narrative.

Incident Information:

Description

1.

CAD# 2020070475
TIME: 5/15/2020 1:42:28PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

911 HANG UP CALL Reported at Block of 800 SIUSLAW PL HBRG

Deputies made contact with a residence from an accidental 911 call. The homeowner was home alone and said she was fine.

CAD# 2020070665
TIME: 5/15/2020 6:43:22PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS CIRCUMSTANCE Reported at Block of 800 SPURLOCK ST HBRG

Civil issue

CAD# 2020070681
TIME: 5/15/2020 7:22:33PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

WELFARE CHECK Reported at Block of 700 ERICA WAY HBRG

Deputy responded to welfare check or possible domestic violence victim. Deputy contact subject and learned the mark observed by the caller was a birthmark. Subject showed multiple older photos showing she has always had the mark. Subject understood and was thankful someone showed concern.

CAD# 2020070693
TIME: 5/15/2020 7:47:11PM
CASE# CAD Only
HBRG

INFORMATION ONLY REPORT Reported at Block of 300 S 2ND ST HBRG

No Public Narrative.

CAD# 2020070715
TIME: 5/15/2020 8:44:49PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 400 S 9TH ST HBRG

Deputy responded to alarm at Harrisburg High School. Deputy located open door and cleared building without issue. Responsible person for premise responded and secured door and alarmed building. RP believes building may have been left unsecured after area was used to serve food.

CAD# 2020070788
TIME: 5/15/2020 10:48:26PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

TRESPASS Reported at Block of 800 SOMMERVILLE LOOP HBRG

Deputy checked residence for male who was reported as trespassing.

Incident Information:**Description**

1.

CAD# 2020070878
TIME: 5/16/2020 2:28:45AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 100 S 1ST ST HBRG

Deputy checked on individual sitting at park bench late at night.

CAD# 2020071052
TIME: 5/16/2020 1:45:38PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

TRESPASS Reported at Block of 800 SOMMERVILLE LOOP HBRG

Deputies were unable to locate a person trespassing on private property.

CAD# 2020071077
TIME: 5/16/2020 2:48:49PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

JUVENILE COMPLAINT Reported at Block of 500 LASALLE ST/S 6TH ST HBRG

Deputies received a report of juveniles playing on railroad tracks. No juveniles were located at the location.

CAD# 2020071224
TIME: 5/16/2020 8:28:35PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

DISTURBANCE Reported at Block of 800 S 8TH PL HBRG

Deputies responded to disturbance. Parties separated for the night.

CAD# 2020071280
TIME: 5/16/2020 10:21:36PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 800 SOMMERVILLE LOOP HBRG

Deputy spoke to caller regarding follow up.

CAD# 2020071347
TIME: 5/17/2020 12:59:26AM
CASE# CAD Only
HBRG
FALSE ALARM POLICE

ALARM LAW ONLY Reported at Block of 200 N 3RD ST HBRG

Deputy responded to alarm at Citizens Bank in Harrisburg.

Incident Information:

Description

1.

CAD# 2020071437
TIME: 5/17/2020 9:46:04AM
CASE# 2001510
HBRG
REPORT TAKEN

Report Filed. RECKLESS BURNING Reported At Block Of 300 SOMMERVILLE AVE
Occurred between 0945 hours on 5/17/2020 and 0946 hours on 5/17/2020 . Reported:

A caller reported someone had burned old railroad ties at a job site during the night . The fire was out and no suspects were in the area.

CAD# 2020071454
TIME: 5/17/2020 10:38:37AM
CASE# 2001511
HBRG
REPORT TAKEN

Report Filed. CRIMINAL MISCHIEF 2 - RESULT CRIMINAL ACT Reported At Block Of 300 SOMMERVILLE AVE Occurred between 1037 hours on 5/17/2020 and 1038 hours on

A caller reported someone had burned old railroad ties at a job site during the night . The fire was out and no suspects were in the area.

CAD# 2020071551
TIME: 5/17/2020 2:40:14PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 100 N 1ST ST HBRG

Deputies contacted a man collecting cans in the park. It was beginning to rain so he was given a courtesy ride home.

CAD# 2020071677
TIME: 5/17/2020 7:38:21PM
CASE# 2001517
HBRG
REPORT TAKEN

Report Filed. CRIMINAL TRESPASS 1 Reported At Block Of 800 SOMMERVILLE LOOP
Occurred between 1937 hours on 5/17/2020 and 1938 hours on 5/17/2020 . Reported:

Derek Bud Moncrief, 26, of Junction City Oregon, was arrested for Criminal Trespass in the first degree. Derek was issued a criminal citation in lieu of custody and given a courtesy ride out of the area where family then picked him up.

CAD# 2020072222
TIME: 5/18/2020 9:43:32PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 300 N 3RD ST HBRG

vehicle was UTL GOA in the parking lot and at other local businesses .

CAD# 2020072235
TIME: 5/18/2020 10:04:13PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 400 SMITH ST HBRG

Transient was at the Gazebo, so I gave her a ride to Safeway in JC as she has friends there.
NFA

Incident Information:

Description

1.

CAD# 2020072246
TIME: 5/18/2020 10:35:10PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 400 S 9TH ST HBRG

All persons were high school seniors looking at signs with their name on them at the fencing by the track. All were told to leave. NFA.

CAD# 2020072274
TIME: 5/19/2020 12:50:17AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ASSIST OTHER AGENCY Reported at Block of 500 S 6TH ST HBRG

Assisted JCPD with contacting a juvenile, info exchanged.

CAD# 2020072363
TIME: 5/19/2020 8:42:45AM
CASE# 2001526
HBRG
REPORT TAKEN

Report Filed. KIDNAPPING 2 - ADDL CRIMINAL PURPOSE Reported At Block Of 800 S 8TH PL Occurred between 0000 hours on 5/19/2020 and 0450 hours on 5/19/2020 .

No Public Narrative.

CAD# 2020072414
TIME: 5/19/2020 10:27:33AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ASSIST OTHER AGENCY Reported at Block of 300 N 6TH ST HBRG

Arrived on scene and male 1/2 Peterson, Joshua was not on scene. We were told his is in Roseburg at his sisters house and has not been back since his arrest.

CAD# 2020072438
TIME: 5/19/2020 11:06:38AM
CASE# 2001529
HBRG
REPORT TAKEN

REPORT PENDING. Original Call Type: CRIMINAL MISCHIEF Reported At Block Of 200 MONROE ST Occurred between 1106 hours on 5/19/2020 and 1106 hours on 5/19/2020 .

Caller believed truck was "keyed" on the 9th or 10th of this month, on the drivers side, while it was parked along the street. No suspect information. Estimated damage is over \$2100.00. Report to follow

CAD# 2020072621
TIME: 5/19/2020 4:55:51PM
CASE# CAD Only
HBRG

SUSPICIOUS VEHICLE Reported at Block of 800 TERRITORIAL ST HBRG

No Public Narrative.

Incident Information:**Description**

1.

CAD# 2020072623
TIME: 5/19/2020 4:59:36PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

DOMESTIC DISTURBANCE Reported at Block of 600 ERICA PL HBRG

Caller reported an argument. It was non criminal.

CAD# 2020072724
TIME: 5/19/2020 8:45:38PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 400 S 9TH ST HBRG

Unknown reason for alarm. No RP showed or contacted for the construction company.

CAD# 2020072948
TIME: 5/20/2020 11:24:46AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

THREATS Reported at Block of 100 SMITH ST HBRG

Deputy responded to threats call.

CAD# 2020073042
TIME: 5/20/2020 2:19:16PM
CASE# CAD Only
HBRG

NON 911 ISSUE Reported at Block of 200 LASALLE ST HBRG

No Public Narrative.

CAD# 2020073044
TIME: 5/20/2020 2:26:33PM
CASE# CAD Only
HBRG

911 HANG UP CALL Reported at Block of 400 TERRITORIAL ST HBRG

No Public Narrative.

CAD# 2020073047
TIME: 5/20/2020 2:31:07PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 200 LASALLE ST HBRG

No Public Narrative.

Incident Information:**Description**

1.

CAD# 2020073206
TIME: 5/20/2020 7:35:20PM
CASE# CAD Only
HBRG

FOUND DOG Reported at Block of 800 PRICEBORO DR HBRG

No Public Narrative.

CAD# 2020073424
TIME: 5/21/2020 8:32:30AM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

ASSIST OTHER AGENCY Reported at Block of 800 S 3RD ST HBRG

Deputy assisted other agency.

CAD# 2020073506
TIME: 5/21/2020 10:56:15AM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

FOLLOW UP Reported at Block of 100 N 1ST ST HBRG

Deputy conducted follow up on threats call.

CAD# 2020073517
TIME: 5/21/2020 11:22:10AM
CASE# 2001550
HBRG

REPORT TAKEN

REPORT PENDING. Original Call Type: TRESPASS Reported At Block Of 800 S 3RD ST
Occurred between 1122 hours on 5/21/2020 and 1122 hours on 5/21/2020 . Reported:

No Public Narrative.

CAD# 2020073554
TIME: 5/21/2020 12:45:42PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

FOLLOW UP Reported at Block of 500 SMITH ST HBRG

CAD# 2020073560
TIME: 5/21/2020 12:51:39PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

SUSPECT FOLLOW UP Reported at Block of 700 SMITH ST HBRG

Deputies responded to residence for suspect contact. Suspect was not on scene and family stated they have not heard from him.

Incident Information:

Description

1.

CAD# 2020073640
TIME: 5/21/2020 3:05:50PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS CIRCUMSTANCE Reported at Block of 800 CRIMSON PL HBRG

Caller had questions about possible abuse. No crime reported, NFA

CAD# 2020073929
TIME: 5/22/2020 5:48:29AM
CASE# CAD Only
HBRG
FALSE ALARM POLICE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Responded to an alarm at the listed location. It was a false alarm.

CAD# 2020073974
TIME: 5/22/2020 9:04:48AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 800 SMITH ST HBRG

No Public Narrative.

CAD# 2020073994
TIME: 5/22/2020 10:01:06AM
CASE# 2001556
HBRG
REPORT TAKEN

Report Filed. THEFT 2 - FROM VEHICLE Reported At Block Of 800 ERICA WAY Occurred between 1000 hours on 5/22/2020 and 1001 hours on 5/22/2020 . Reported: 5/22/2020

Caller reported about \$440 worth of items were stolen off of a trailer. It is an ongoing investigation.

CAD# 2020074031
TIME: 5/22/2020 11:07:13AM
CASE# CAD Only
HBRG
FALSE ALARM POLICE

ALARM LAW ONLY Reported at Block of 300 N 3RD ST HBRG

Responded to an alarm. It was a false alarm.

CAD# 2020074050
TIME: 5/22/2020 12:27:08PM
CASE# CAD Only
HBRG
FALSE ALARM POLICE

ALARM LAW ONLY Reported at Block of 300 N 3RD ST HBRG

Responded to a false alarm.

Incident Information:

Description

1.

CAD# 2020074833
TIME: 5/23/2020 7:47:01PM
CASE# CAD Only
HBRG

TRANSFER 911 INFO - LAW CALL Reported at Block of 23600 PEORIA RD HBRG

No Public Narrative.

CAD# 2020074841
TIME: 5/23/2020 8:03:29PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

PERSON ASSIST Reported at Block of 100 N 1ST ST HBRG

Kayak was last seen floating upside down like a bobber, down the center of the river past McCartney Park. I left a msg for the caller to contact Benton Co in the morning for retrieval.

CAD# 2020074915
TIME: 5/23/2020 10:41:17PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

JUVENILE COMPLAINT Reported at Block of 500 S 6TH ST HBRG

Juvenile was upset at her parents and wanted to leave. Juvenile was told she is not old enough to make her own decisions. Juvenile was not a danger to herself or others.

CAD# 2020075351
TIME: 5/24/2020 7:23:33PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

JUVENILE COMPLAINT Reported at Block of 100 SMITH ST HBRG

Father and son had verbal arguments and a test for marijuana was not positive. Juvenile warned for his actions.

CAD# 2020075407
TIME: 5/24/2020 9:33:41PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

DOMESTIC DISTURBANCE Reported at Block of 400 N 8TH ST HBRG

Male vs female in a verbal argument only. Male half decided to go to bed and the female felt safe.

CAD# 2020075699
TIME: 5/25/2020 1:10:43PM
CASE# CAD Only
HBRG

POCKET DIAL LCSO AND CRCC Reported at Block of 800 TERRITORIAL ST HBRG

Incident Information:**Description**

1.

CAD# 2020075771
TIME: 5/25/2020 3:23:25PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

THREATS Reported at Block of 800 S 6TH ST HBRG

Threats call.

CAD# 2020075823
TIME: 5/25/2020 5:08:11PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

TRAFFIC COMPLAINT Reported at Block of 800 S 3RD ST HBRG

No Public Narrative.

CAD# 2020075825
TIME: 5/25/2020 5:14:49PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 500 SMITH ST HBRG

Deputies attempted unable to locate a suspect from another call.

CAD# 2020075917
TIME: 5/25/2020 8:40:00PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

THEFT Reported at Block of 200 LASALLE ST HBRG

Deputies contacted a woman about someone possibly stealing power. There was no evidence showing any power had been stolen.

CAD# 2020075922
TIME: 5/25/2020 8:49:17PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

DOG COMPLAINT Reported at Block of 700 SMITH ST HBRG

CHECKED THE AREA AND WAS UTL ON THE DOGS

CAD# 2020075925
TIME: 5/25/2020 8:56:03PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

TRESPASS Reported at Block of 800 SOMMERVILLE LOOP HBRG

Deputies attempted to located a trespasser were unable to locate him

Incident Information:

Description

1.

CAD# 2020076052
TIME: 5/26/2020 3:45:53AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 700 LASALLE ST HBRG

Deputies contacted two people retrieving pop cans from an apartment trash can.

CAD# 2020076054
TIME: 5/26/2020 4:12:48AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 800 LASALLE ST/S 9TH ST HBRG

Deputies were unable to locate a report of a suspicious person on a bike.

CAD# 2020076221
TIME: 5/26/2020 10:39:38AM
CASE# CAD Only
HBRG

PRIVATE PROPERTY TOW Reported at Block of 900 MONROE ST HBRG

No Public Narrative.

CAD# 2020076228
TIME: 5/26/2020 10:47:59AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

HIT AND RUN Reported at Block of 600 S 5TH ST/LASALLE ST HBRG

UTL vehicle, caller, or damage

CAD# 2020076230
TIME: 5/26/2020 10:49:06AM
CASE# 2001585
HBRG
REPORT TAKEN

REPORT PENDING. Original Call Type: BURGLARY Reported At Block Of 400
TERRITORIAL ST Occurred between 1049 hours on 5/26/2020 and 1049 hours on 5/26/2020

Burglary at business over weekend. Total loss is \$7,228. Report to follow

CAD# 2020076296
TIME: 5/26/2020 12:50:59PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

CITY ORDINANCE VIOLATION Reported at Block of 100 SCHOOLING ST/S 2ND ST HBRG

The vehicle in violation of city ordinance was no longer in the city.

Incident Information:**Description**

1.

CAD# 2020076413
TIME: 5/26/2020 3:48:32PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 900 S 2ND ST HBRG

Suspicious vehicle. No crime

CAD# 2020076460
TIME: 5/26/2020 5:00:26PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ASSIST OTHER AGENCY Reported at Block of 100 SMITH ST HBRG

Assisted medics

CAD# 2020076480
TIME: 5/26/2020 5:47:24PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS CIRCUMSTANCE Reported at Block of 700 ERICA WAY HBRG

Deputies checked an attic for a woman hearing noises. There were birds nesting in the attic.

CAD# 2020076875
TIME: 5/27/2020 11:41:53AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

JUVENILE COMPLAINT Reported at Block of 500 S 6TH ST HBRG

Callers reported their juvenile left the home and returned back with a dog. The dog was returned to it's owners. This was a non criminal matter.

CAD# 2020076879
TIME: 5/27/2020 11:53:03AM
CASE# CAD Only
HBRG

911 HANG UP CALL Reported at Block of 400 N 3RD ST HBRG

CAD# 2020077050
TIME: 5/27/2020 4:47:58PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOUND DOG Reported at Block of 100 N 1ST ST HBRG

Located a dog at the boat ramp. The dog was returned back to it's owner.

Incident Information:**Description**

1.

CAD# 2020077091
TIME: 5/27/2020 6:00:56PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

THEFT Reported at Block of 800 S 2ND ST HBRG

This is an employee issue and not a theft. The manager will speak with the employees. NFA.

CAD# 2020077315
TIME: 5/28/2020 5:35:30AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Employee error.

CAD# 2020077357
TIME: 5/28/2020 8:38:31AM
CASE# CAD Only
HBRG
FALSE ALARM POLICE

ALARM LAW ONLY Reported at Block of 400 S 9TH ST HBRG

Responded to the alarm at the school. It was canceled prior to my arrival.

CAD# 2020077396
TIME: 5/28/2020 10:17:11AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

INFORMATION ONLY REPORT Reported at Block of 500 DEMPSEY CT HBRG

Caller reported a conflict with parents. It was a parenting issue, not criminal.

CAD# 2020077425
TIME: 5/28/2020 11:18:08AM
CASE# CAD Only
HBRG
UTL GOA

NARCOTICS OFFENSE Reported at Block of 300 N 3RD ST HBRG

Deputies were unable to locate vehicle.

CAD# 2020077491
TIME: 5/28/2020 1:20:26PM
CASE# 2001613
HBRG
REPORT TAKEN

REPORT PENDING. Original Call Type: THEFT Reported At Block Of 500 S 3RD ST
Occurred between 1320 hours on 5/28/2020 and 1320 hours on 5/28/2020 . Reported:

Leaf blower and gas can were stolen from a job site in Harrisburg.

Incident Information:**Description**

1.

CAD# 2020077695
TIME: 5/28/2020 6:08:40PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUICIDAL SUBJECT Reported at Block of 600 N 7TH ST HBRG

Female was not suicidal or was a danger to herself or others. Female will be contacting her counselor for help. Female was able to go to a grandparents tonight to keep away from mom and any arguing for tonight. NFA

CAD# 2020077797
TIME: 5/28/2020 9:52:16PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

WELFARE CHECK Reported at Block of 500 DEMPSEY CT HBRG

No Public Narrative.

CAD# 2020078212
TIME: 5/29/2020 3:42:27PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Unknown activation

CAD# 2020078384
TIME: 5/29/2020 7:52:10PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

911 HANG UP CALL Reported at Block of 400 TERRITORIAL ST HBRG

UNKNOWN WHY CALL WAS PLACED, POSSIBLE ACCIDENT. ONLY ONE CALL RECEIVED. LOCATION CHECKED

CAD# 2020078741
TIME: 5/30/2020 12:28:48PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

TRESPASS Reported at Block of 800 SOMMERVILLE LOOP HBRG

Deputy responded to trespass call. Suspect was not observed in the area or at the call location.

CAD# 2020079149
TIME: 5/31/2020 9:53:37AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Unknown reason for activation

Incident Information:	Description	1.
<p>CAD# 2020079328</p> <p>TIME: 5/31/2020 5:19:34PM</p> <p>CASE# CAD Only</p> <p>HBRG</p>	<p>OD INGESTION POISONING Reported at Block of 500 S 6TH ST HBRG</p> <hr/> <p>No Public Narrative.</p>	
<p>CAD# 2020079337</p> <p>TIME: 5/31/2020 5:38:44PM</p> <p>CASE# CAD Only</p> <p>HBRG</p> <p>UTL GOA</p>	<p>DOG COMPLAINT Reported at Block of 700 SMITH ST HBRG</p> <hr/> <p>dog complaint</p>	

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

**THE MATTER OF APPROVING STATE REVENUE SHARING RESOLUTIONS,
AND HOLDING A PUBLIC HEARING GIVING CITIZENS OPPORTUNITY TO
COMMENT ON THE USE OF STATE REVENUE SHARING FUNDS**

STAFF REPORT:

Exhibit A: Resolution No. 1238

Exhibit B: Resolution No. 1239

ACTION:

MOTION TO APPROVE:

1. **RESOLUTION NO. 1238, “A RESOLUTION CERTIFYING THE CITY OF HARRISBURG IS ELIGIBLE TO RECEIVE STATE REVENUE SHARING MONEY IN FY 2020-21.”**
2. **RESOLUTION NO. 1239, “A RESOLUTION DECLARING THE CITY OF HARRISBURG’S ELECTION TO RECEIVE STATE REVENUES IN FY 2020-21.”**

THIS AGENDA BILL IS DESTINED FOR: Regular Agenda – June 23, 2020

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
\$102,000	Yes	General Fund: Liquor Tax Receipts, Cigarette Taxes & State Revenue Sharing
\$156,000	Yes	Street Fund: Gas Tax Receipts

STAFF RECOMMENDATION:

Staff recommends Council Approve Resolution No. 1238, and Resolution No. 1239

BACKGROUND INFORMATION:

As required by ORS 221.760 the City is located in a county having more than 100,000 inhabitants, and therefore must show that it is eligible to receive state revenue sharing, by certifying that it provides 4 or more municipal services. Those services are included in the resolution.

In addition, ORS 221.770 requires that the City holds public hearings in order to allow citizens to be heard about the uses of state revenue sharing funds. A public hearing was held at the Budget Committee meeting on June 8, 2020, to discuss the possible uses of the shared revenues, and the public will be given the opportunity to discuss the uses of state sharing funds at this City Council meeting.

REVIEW AND APPROVAL:

_____ John Hitt City Administrator	_____ Date
--	---------------

RESOLUTION NO. 1238

A RESOLUTION CERTIFYING THE CITY OF HARRISBURG IS ELIGIBLE TO RECEIVE STATE REVENUE SHARING MONEY IN FY 2020-21

WHEREAS, ORS 221.760 provides as follows:

The officer responsible for disbursing funds to cities under ORS 323.455, 366.785 to 366.820 and 471.805 shall, in the case of a city located within a county having more than 100,000 inhabitants according to the most recent federal decennial census, disburse such funds only if the city provides four or more of the following services:

- (1) Police Protection
- (2) Fire Protection
- (3) Street construction, maintenance, and lighting
- (4) Sanitary sewer
- (5) Storm sewers
- (6) Planning, zoning, and subdivision control
- (7) One or more utility services; and,

WHEREAS, the City Council recognizes the desirability of assisting the state officer responsible for determining the eligibility of cities to receive such funds in accordance with ORS 221.760.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Harrisburg hereby certifies that it provides the following four or more municipal services enumerated in ORS 221.760:

- Police Protection
- Street construction, maintenance and lighting
- Sanitary sewer
- Storm sewers
- Planning, zoning, and subdivision control, and
- Water service

Approved by the City of Harrisburg, dated this 23rd Day of June 2020.

Mayor, City of Harrisburg

ATTEST:

City Recorder

RESOLUTION NO. 1239

**A RESOLUTION DECLARING THE CITY OF HARRISBURG’S ELECTION TO
RECEIVE STATE REVENUES IN FY 2020-21**

WHEREAS, pursuant to ORS 221.770, the City must elect to receive state revenues for fiscal year 2020-21; and,

WHEREAS, the City of Harrisburg had levied property taxes for the fiscal year 2019-20, in accordance with ORS 221.770; and,

WHEREAS, on June 8, 2020, the City of Harrisburg Budget Committee held a public hearing to discuss possible uses of the state revenue sharing funds; and,

WHEREAS, the City Council has held a public hearing on the proposed uses of state revenue sharing funds in relation to the entire budget at the time of budget adoption.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Harrisburg does elect to receive state revenue sharing funds for fiscal year 2020-21.

DATED this 23rd day of June, 2020.

Mayor, City of Harrisburg

ATTEST:

City Recorder

I, Michele Eldridge, duly appointed and acting City Recorder of the City of Harrisburg, Linn County, Oregon, do hereby certify that a public hearing before the Budget Committee was held on June 8, 2020, and a public hearing before the City Council was held on June 23, 2020, giving citizens opportunity to comment on use of State Revenue Sharing funds.

City Recorder

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

THE MATTER OF APPROVING THE CITY BUDGET FOR FISCAL YEAR 2020-21 AND TO ADOPT BUDGET APPROPRIATIONS FOR FY 2020-2021 BY APPROVING RESOLUTION NO. 1240.

STAFF REPORT:

Exhibit A: Approved 2020/2021 Budget

Exhibit B: Resolution No. 1240

ACTION: I MOVE TO ADOPT THE APPROVED FY 2020-2021 CITY BUDGET, AND TO APPROVE THE FY 2020-2021 CITY BUDGET THROUGH RESOLUTION NO. 1240, "A RESOLUTION MAKING APPROPRIATIONS FOR THE CITY OF HARRISBURG, OREGON, FOR THE FISCAL YEAR 2020-2021."

THIS AGENDA BILL IS DESTINED FOR: Regular Agenda – June 23, 2020

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
N/A	N/A	N/A

STAFF RECOMMENDATION:

Staff recommend the City Council adopt FY 2020-21 budget as presented, by approving Budget Resolution No. 1240.

BACKGROUND INFORMATION:

On June 8th, the Budget Committee reviewed and approved the proposed budget for Fiscal Year (FY) 2020-21. As the Mayor and City Council are participants on the Budget Committee, it is anticipated that the Mayor and Councilors are familiar with the approved budget.

Appropriate budget notices have been published in the Tribune News on June 18, 2020 and was made available to the public.

Because the City made the choice to not raise any rates this fiscal year due to COVID-19, there is one attached resolution associated with the adoption of the approved budget. The City Council can accept the approved budget and resolution as proposed or modify the budget so long as no fund is modified by more than 10 percent.

The City Council must adopt a budget at this meeting, or hold a special meeting before July 1, 2020, in order to have an adopted budget in place for the next fiscal year. The suggestion motion is located at the top of this report.

REVIEW AND APPROVAL:

_____ John Hitt City Administrator	_____ Date
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CITY OF HARRISBURG

APPROVED BUDGET: 2020-2021

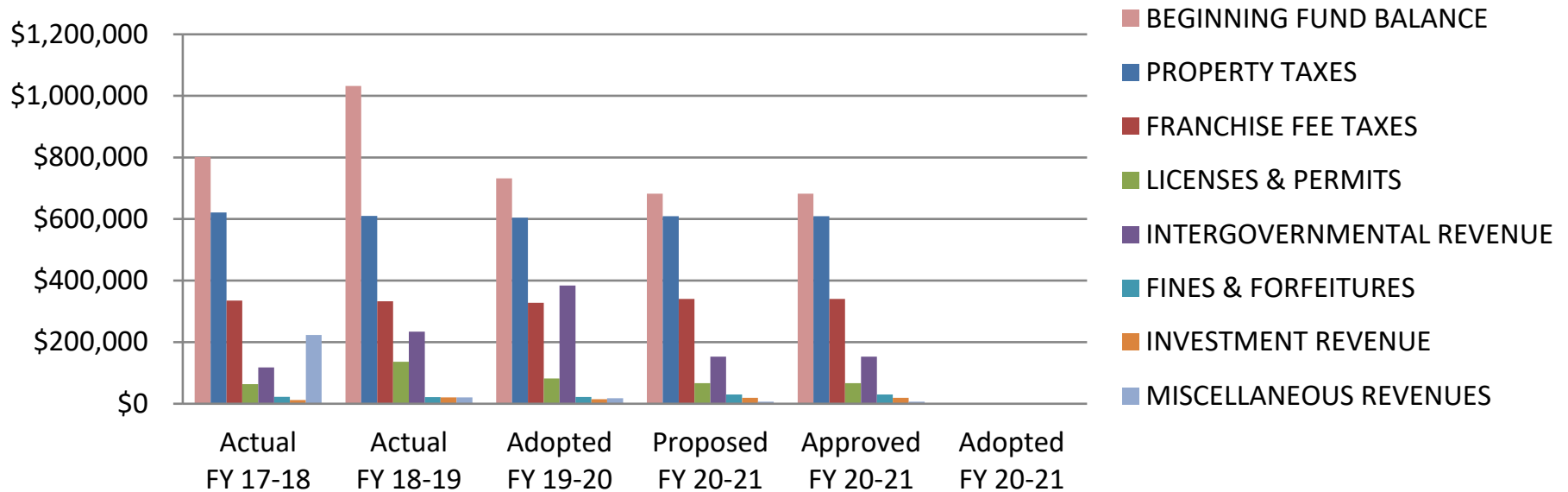
June 23, 2020

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General Fund Resources



GENERAL FUND (10): Resources

Resource Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
BEGINNING FUND BALANCE	\$801,355	\$1,032,335	\$731,700	\$682,300	\$682,300	\$0
PROPERTY TAXES	\$621,229	\$609,526	\$604,005	\$609,451	\$609,451	\$0
FRANCHISE FEE TAXES	\$334,890	\$332,728	\$327,880	\$340,380	\$340,380	\$0
LICENSES & PERMITS	\$63,392	\$136,556	\$81,500	\$66,500	\$66,500	\$0
INTERGOVERNMENTAL REVENUE	\$117,790	\$233,964	\$383,437	\$152,800	\$152,800	\$0
FINES & FORFEITURES	\$22,392	\$20,927	\$22,000	\$30,100	\$30,100	\$0
INVESTMENT REVENUE	\$11,926	\$20,646	\$15,000	\$19,000	\$19,000	\$0
MISCELLANEOUS REVENUES	\$223,484	\$20,778	\$17,750	\$6,750	\$6,750	\$0

CITY OF HARRISBURG
General Fund (10)

3.

GENERAL FUND (10): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
801,355	1,032,335	731,700		BEGINNING FUND BALANCE	682,300	682,300

PROPERTY TAXES

600,779	575,185	584,005	GENERAL FUND CURRENT TAXES	594,451	594,451	0
20,450	34,341	20,000	GENERAL FUND PRIOR TAXES	15,000	15,000	0
621,229	609,526	604,005	TOTAL PROPERTY TAXES	609,451	609,451	0

FRANCHISE FEE TAXES

180,423	178,049	180,000	PACIFIC CORP (PP&L)	180,000	180,000	0
10,735	11,058	10,000	BURLINGTON NORTHERN RR	10,000	10,000	0
13,916	14,613	13,000	AT&T LONG DISTANCE	14,000	14,000	0
33,810	36,627	32,000	REPUBLIC SERVICES	45,000	45,000	0
37,703	36,589	36,000	NW NATURAL GAS	37,000	37,000	0
3,968	3,394	3,500	CENTURYLINK (FORMERLY QWEST)	3,000	3,000	0
13,603	13,380	13,380	MCI / VERIZON	13,380	13,380	0
40,732	38,392	40,000	COMCAST	38,000	38,000	0
0	626	0	OTHER FRANCHISE FEES	0	0	0
334,890	332,728	327,880	TOTAL FRANCHISE FEE TAXES	340,380	340,380	0
956,119	942,254	931,885	TOTAL TAXES	949,831	949,831	0

LICENSES & PERMITS

43,258	123,972	75,000	BUILDING PERMITS	60,000	60,000	0
15,234	9,420	4,000	LAND USE REVIEW	4,000	4,000	0
4,900	3,164	2,500	LIEN SEARCH CHARGES	2,500	2,500	0
63,392	136,556	81,500	TOTAL LICENSES & PERMITS	66,500	66,500	0

GENERAL FUND (10): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021			3.
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2017-2018	First Preceding Year 2018-2019						
<u>INTERGOVERNMENTAL REVENUE</u>							
3,600	3,600	3,600	MARINE BOARD GRANT	3,600	3,600	0	
6,000	6,000	6,000	HRA ADMINISTRATIVE REIMBURSEMENT	7,200	7,200	0	
58,241	60,999	55,000	LIQUOR TAX RECEIPTS	62,000	62,000	0	
4,481	4,233	4,500	CIGARETTE TAXES	4,000	4,000	0	
10,000	0	0	GRANTS	0	0	0	
35,468	37,468	36,000	STATE REVENUE SHARING	36,000	36,000	0	
0	121,663	278,337	LINN COUNTY HOUSING GRANT	0	0	0	
0	0	0	OPRD PLANNING GRANT	40,000	40,000	0	
0	0	0	COVID RELIEF GRANT	50,000	50,000	0	
117,790	233,964	383,437	TOTAL INTERGOVERNMENTAL REVENUE	152,800	152,800	0	
<u>FINES & FORFEITURES</u>							
22,392	20,927	22,000	FINE & COURT REVENUE	30,000	30,000	0	
0	0	0	COURT COLLECTION INTEREST	100	100	0	
22,392	20,927	22,000	TOTAL FINES & FORFEITURES	30,100	30,100	0	
<u>INVESTMENT REVENUE</u>							
11,926	20,646	15,000	GENERAL FUND INTEREST	19,000	19,000	0	
11,926	20,646	15,000	TOTAL INVESTMENT REVENUE	19,000	19,000	0	
<u>MISCELLANEOUS REVENUES</u>							
202,028	5,322	500	OTHER MISCELLANEOUS INCOME	500	500	0	
4,210	0	0	RENTAL PROPERTY INCOME	0	0	0	
128	678	0	CREDIT CARD PROCESSING	1,000	1,000	0	
330	420	250	RENTAL-CITY PROPERTY & EQUIPMENT	250	250	0	
16,788	14,359	17,000	TRANSIENT ROOM TAX	5,000	5,000	0	
223,484	20,778	17,750	TOTAL MISCELLANEOUS REVENUES	6,750	6,750	0	
2,196,458	2,407,460	2,183,272	TOTAL RESOURCES	1,907,281	1,907,281	0	

Estimated Property Taxes for City:

\$207,216,126 (assessed value)

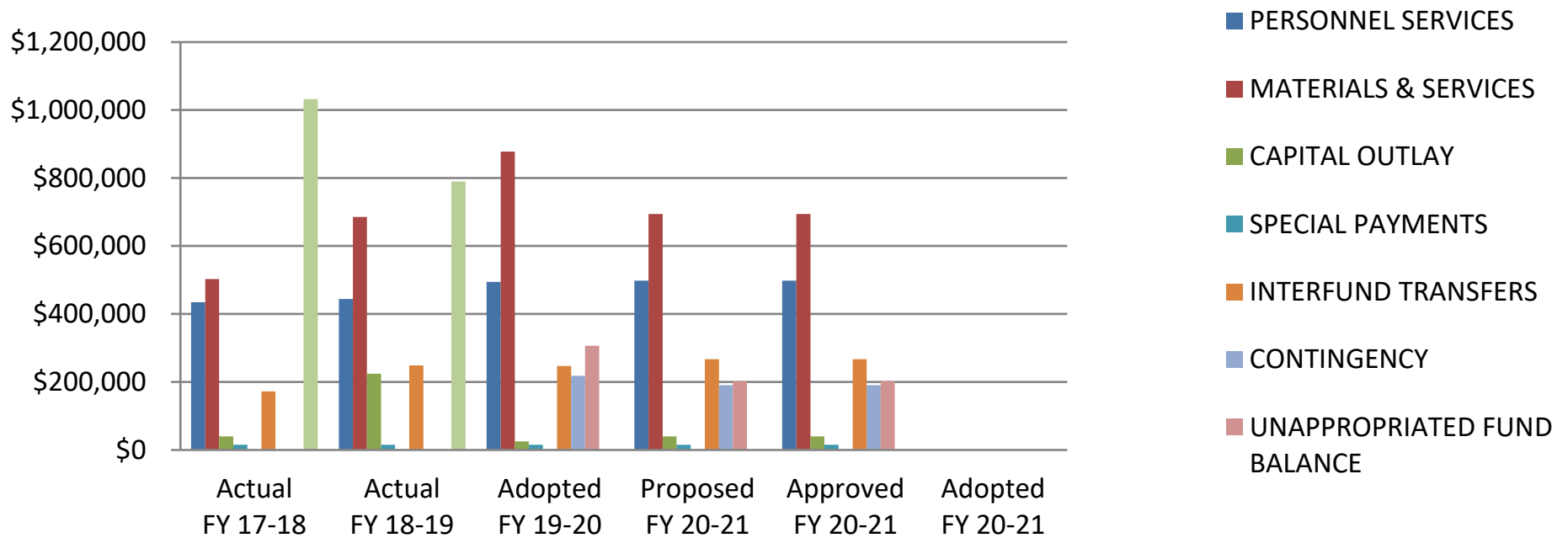
0.0031875 (City permanent tax rate)

\$ 660,501 (Taxes to be levied)

90% (Collection rate)

\$ 594,451 (Taxes expected to collect)

General Fund Requirements



GENERAL FUND (10): Requirements

Requirement Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
PERSONNEL SERVICES	\$434,435	\$443,795	\$494,146	\$498,019	\$498,019	\$0
MATERIALS & SERVICES	\$502,725	\$685,561	\$877,562	\$694,173	\$694,173	\$0
CAPITAL OUTLAY	\$39,962	\$224,215	\$25,000	\$40,000	\$40,000	\$0
SPECIAL PAYMENTS	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0
INTERFUND TRANSFERS	\$172,000	\$249,000	\$247,000	\$267,000	\$267,000	\$0
CONTINGENCY	\$0	\$0	\$218,327	\$190,728	\$190,728	\$0
UNAPPROPRIATED FUND BALANCE	\$0	\$0	\$306,237	\$202,361	\$202,361	\$0
ENDING FUND BALANCE	\$1,032,336	\$789,889	\$0	\$0	\$0	\$0

CITY OF HARRISBURG

General Fund (10)

3.

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

GENERAL FUND (10): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: ADMINISTRATION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

PERSONNEL SERVICES

256,591	260,894	277,395	ADMINISTRATION WAGES	295,970	295,970	0
0	0	5,500	ADMIN OFFICE ASSISTANCE	5,500	5,500	0
4,800	4,800	7,200	COURT WAGES	7,200	7,200	0
268	274	288	ADMIN UNEMPLOYMENT TAXES	305	305	0
20,543	20,955	22,017	ADMIN SOCIAL SECURITY TAXES	23,298	23,298	0
84,092	88,853	91,710	ADMIN MEDICAL INSURANCE	66,750	66,750	0
54,691	55,788	72,126	ADMIN PERS	88,950	88,950	0
1,167	1,074	1,225	ADMIN LIFE & DISABILITY INS	1,225	1,225	0
4,388	5,440	4,600	ADMIN PAY & LONGEVITY	2,770	2,770	0
92	84	185	ADMIN WORK COMP QUARTERLY	151	151	0
5,058	2,855	9,000	ADMIN WORK COMP PREMIUM	3,000	3,000	0
2,400	2,400	2,400	PERSONNEL SERVICES-MARINE BD	2,400	2,400	0
45	79	200	MEALS - TRAINING	200	200	0
300	300	300	CELLULAR PHONE	300	300	0
434,435	443,795	494,146	TOTAL PERSONNEL SERVICES	498,019	498,019	0
3.0	3.0	4.0	Total Full-Time Equivalent (FTE)	3.5	3.5	3.5

MATERIALS & SERVICES**PROFESSIONAL SERVICES**

5,450	5,490	8,100	AUDIT & FINANCIAL ASSISTANCE	7,000	7,000	0
250	250	250	FILING FEE	300	300	0
0	0	1,500	CONSULTANT FEES	1,500	1,500	0
0	0	12,500	CONTRACT SERVICES	0	0	0
5,991	192	1,600	ELECTION & BUDGET NOTIFICATION	1,600	1,600	0
0	10,000	0	GRANT EXPENSES	0	0	0
22,251	7,143	15,000	ENGINEERING SERVICES	30,000	30,000	0
33,942	23,075	38,950	TOTAL PROFESSIONAL SERVICES	40,400	40,400	0

GENERAL FUND (10): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: ADMINISTRATION	Budget for Next Year FY 2020-2021			3.
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2017-2018	First Preceding Year 2018-2019						

LEGAL SERVICES

338	0	0	CLERK-WAGES,BENEFITS	0	0	0
913	5,406	2,500	COURT REVENUE PAYOUT	8,500	8,500	0
5,297	6,123	15,000	CITY BUSINESS ATTORNEY FEES	20,000	20,000	0
0	0	3,000	COURT RELATED ATTORNEY FEES	3,000	3,000	0
0	1,549	1,500	MISCELLANEOUS COURT COSTS	1,500	1,500	0
191	0	0	LEGAL NOTICES	0	0	0
6,739	13,078	22,000	TOTAL LEGAL SERVICES	33,000	33,000	0

INSURANCE SERVICES

11,585	12,732	14,000	GENERAL INSURANCE	15,000	15,000	0
11,585	12,732	14,000	TOTAL INSURANCE SERVICES	15,000	15,000	0

LAND USE FEES

35,203	110,413	75,000	BUILDING PERMIT EXPENSES	50,000	50,000	0
584	744	1,000	LAND USE REVIEW CHARGES	750	750	0
35,787	111,157	76,000	TOTAL LAND USE FEES	50,750	50,750	0

MISCELLANEOUS & COUNCIL BUSINESS

286	249	250	FLOWERS & GIFTS	250	250	0
4,821	6,002	5,000	OTHER MISC EXPENSES	5,000	5,000	0
1,626	1,571	2,000	LIEN SEARCH CHARGES	2,000	2,000	0
10	30	1,000	EMPLOYEE RECRUITMENT	1,000	1,000	0
0	0	500	DONATION TO N. WATCH & SEN CTR	500	500	0
755	0	0	EMPLOYEE PURCHASED WATER	0	0	0
10,324	13,975	28,325	TOURISM PROMOTION	25,000	25,000	0
17,822	21,827	37,075	TOTAL MISC. & COUNCIL BUSINESS	33,750	33,750	0

GENERAL FUND (10): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: ADMINISTRATION	Budget for Next Year FY 2020-2021			3.
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2017-2018	First Preceding Year 2018-2019						

OFFICE EXPENDITURES

3,036	2,942	4,000	INTERNET,E-MAIL & WEB PAGE	4,500	4,500	0
985	992	1,500	MACHINE ANNUAL CONTRACTS	1,500	1,500	0
0	299	1,500	MACHINE MAINTENANCE	1,500	1,500	0
2,824	2,427	5,000	OFFICE SUPPLIES	5,000	5,000	0
1,293	1,764	2,000	POSTAGE	2,000	2,000	0
3,881	1,897	3,000	BANK/STATE POOL SERVICE CHARGE	3,000	3,000	0
200	1,600	2,000	SOFTWARE MAINT & UPGRADE	2,000	2,000	0
0	1,572	6,400	CODIFICATION	6,400	6,400	0
12,219	13,493	25,400	TOTAL OFFICE EXPENDITURES	25,900	25,900	0

PROFESSIONAL IMPROVEMENTS

3,105	3,100	2,900	SCHOOLS/CONFERENCES	5,750	5,750	0
1,937	2,067	2,100	ORGANIZATIONAL MEMBERSHIP	1,955	1,955	0
6,901	7,939	6,000	ROOM & BOARD	11,395	11,395	0
2,348	2,644	2,000	TRAVEL	2,823	2,823	0
778	492	1,500	ELECTED OFFICIAL TRAINING	600	600	0
15,069	16,241	14,500	TOTAL PROFESSIONAL IMPROVEMENTS	22,523	22,523	0

GOVERNMENT SERVICES

200	4,187	5,500	OREGON CASCADES WEST COG	5,000	5,000	0
0	363	400	AGING SERVICES	400	400	0
249,600	249,600	234,000	COUNTY LAW ENFORCEMENT	241,000	241,000	0
0	0	0	SUPPLEMENTAL LAW ENFORCEMENT	25,000	25,000	0
2,975	3,062	3,500	LEAGUE OF OREGON CITIES	3,500	3,500	0
475	475	500	OREGON GOVERNMENT ETHICS COMMISSION	750	750	0
0	121,663	278,337	LINN COUNTY HOUSING EXPENSE	0	0	0
253,250	379,350	522,237	TOTAL GOVERNMENT SERVICES	275,650	275,650	0

UTILITIES

674	426	1,000	NW NATURAL GAS EXPENSES	1,000	1,000	0
17,217	19,367	22,000	PACIFIC POWER & LIGHT	22,000	22,000	0
34,127	30,795	37,000	STREET LIGHTING	37,000	37,000	0
2,199	1,711	2,600	TELEPHONE	2,300	2,300	0
54,217	52,299	62,600	TOTAL UTILITIES	62,300	62,300	0

GENERAL FUND (10): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: ADMINISTRATION	Budget for Next Year FY 2020-2021			3.
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2017-2018	First Preceding Year 2018-2019						

BUILDINGS & GROUNDS

3,658	0	0	CITY EVENTS	0	0	0
2,988	0	0	4th OF JULY EXPENSES	0	0	0
418	430	600	BNRR PARK LEASE	700	700	0
31,179	17,551	30,000	GENERAL MAINTENANCE	30,000	30,000	0
11,577	11,400	13,000	JANITOR CONTRACT	13,000	13,000	0
1,578	0	0	PROPERTY TAXES	0	0	0
1,200	1,288	1,200	FACILITY MAINTENANCE-MARINE BD	1,200	1,200	0
9,497	11,638	20,000	PARK MAINTENANCE	20,000	20,000	0
0	0	0	PARKS MASTER PLAN & SDC UPDATE	70,000	70,000	0
62,095	42,308	64,800	TOTAL BUILDINGS & GROUNDS	134,900	134,900	0
502,725	685,561	877,562	TOTAL MATERIALS & SERVICES	694,173	694,173	0

CAPITAL OUTLAY

39,962	224,215	25,000	CONSTRUCTION PROJECTS	40,000	40,000	0
39,962	224,215	25,000	TOTAL CAPITAL OUTLAY	40,000	40,000	0
977,122	1,353,571	1,396,708	TOTAL ORG./PROG. REQUIREMENTS	1,232,192	1,232,192	0

NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM

SPECIAL PAYMENTS

15,000	15,000	15,000	HART DONATION	15,000	15,000	0
15,000	15,000	15,000	TOTAL SPECIAL PAYMENTS	15,000	15,000	0

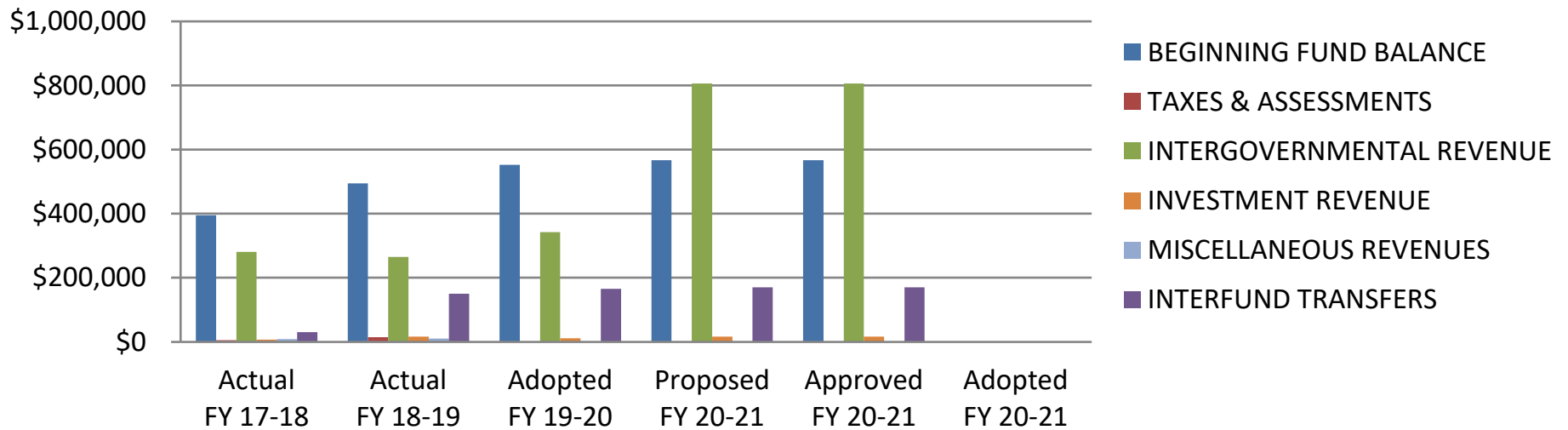
INTERFUND TRANSFERS

45,000	0	0	TRANSFER TO EQUIPMENT FUND	0	0	0
20,000	22,000	20,000	TRANSFER TO OFFICE EQUIPMENT	35,000	35,000	0
10,000	130,000	145,000	TRANSFER TO STREET FUND	150,000	150,000	0
97,000	97,000	82,000	TRANSFER TO LIBRARY FUND	82,000	82,000	0
172,000	249,000	247,000	TOTAL INTERFUND TRANSFERS	267,000	267,000	0

GENERAL FUND (10): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: ADMINISTRATION	Budget for Next Year FY 2020-2021			3.
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2017-2018	First Preceding Year 2018-2019						
0	0	218,327	CONTINGENCY	190,728	190,728	0	
187,000	264,000	480,327	TOTAL REQUIREMENTS NOT ALLOCATED	472,728	472,728	0	
1,032,336	789,889	0	ENDING FUND BALANCE	0	0	0	
0	0	306,237	UNAPPROPRIATED FUND BALANCE	202,361	202,361	0	
2,196,458	2,407,460	2,183,272	TOTAL REQUIREMENTS	1,907,281	1,907,281	0	

Street Fund Resources



STREET FUND (11): Resources

Resource Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
BEGINNING FUND BALANCE	\$394,555	\$494,291	\$552,400	\$567,000	\$567,000	\$0
TAXES & ASSESSMENTS	\$4,873	\$14,351	\$432	\$436	\$436	\$0
INTERGOVERNMENTAL REVENUE	\$280,684	\$264,879	\$342,170	\$806,000	\$806,000	\$0
INVESTMENT REVENUE	\$7,012	\$16,538	\$11,500	\$16,500	\$16,500	\$0
MISCELLANEOUS REVENUES	\$8,656	\$9,838	\$200	\$200	\$200	\$0
INTERFUND TRANSFERS	\$30,000	\$150,000	\$165,000	\$170,000	\$170,000	\$0

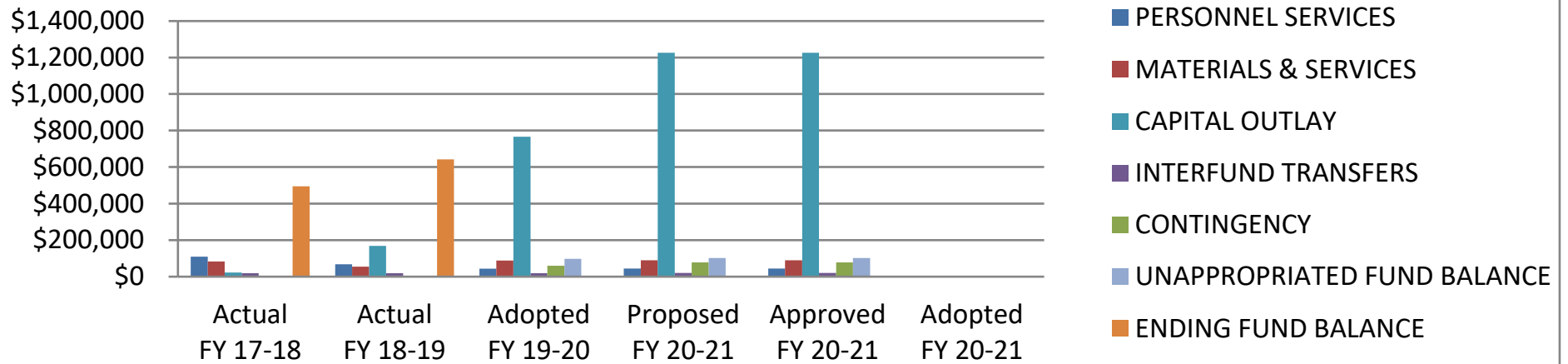
CITY OF HARRISBURG
Street Fund (11)

3.

STREET FUND (11): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
394,555	494,291	552,400	BEGINNING FUND BALANCE	567,000	567,000	0
<u>TAX & ASSESSMENT REVENUE</u>						
1,786	0	0	DISTRICT 6 S/W PRINCIPAL 2005	0	0	0
165	0	0	DISTRICT 6 S/W INTEREST 2005	0	0	0
2,160	0	0	DISTRICT 8 S/W PRINCIPAL	0	0	0
762	0	0	DISTRICT 8 S/W INTEREST	0	0	0
0	14,217	312	DISTRICT 9 S/W PRINCIPAL	316	316	0
0	134	120	DISTRICT 9 S/W INTEREST	120	120	0
4,873	14,351	432	TOTAL TAX & ASSESSMENT REVENUE	436	436	0
<u>INTERGOVERNMENTAL REVENUE</u>						
229,514	263,709	241,000	GAS TAX RECEIPTS	156,000	156,000	0
1,170	1,170	1,170	BRIDGE SWEEPING	0	0	0
0	0	0	ODOT/SRTS GRANT	550,000	550,000	0
50,000	0	100,000	SCA GRANT	100,000	100,000	0
280,684	264,879	342,170	TOTAL INTERGOVERNMENTAL REVENUE	806,000	806,000	0
<u>INVESTMENT REVENUE</u>						
7,012	16,538	11,500	STREET FUND INTEREST	16,500	16,500	0
7,012	16,538	11,500	TOTAL INVESTMENT REVENUE	16,500	16,500	0
<u>MISCELLANEOUS REVENUE</u>						
7,852	6,146	100	GRASS CUTTING	100	100	0
0	900	0	STREET TREE REVENUE	0	0	0
804	2,792	100	STREET FUND MISC INCOME	100	100	0
8,656	9,838	200	TOTAL MISCELLANEOUS REVENUE	200	200	0
<u>INTERFUND TRANSFERS</u>						
10,000	130,000	145,000	TRANSFER FROM GENERAL FUND	150,000	150,000	0
10,000	10,000	10,000	TRANSFER FROM WATER FUND	10,000	10,000	0
10,000	10,000	10,000	TRANSFER FROM SEWER FUND	10,000	10,000	0
30,000	150,000	165,000	TOTAL INTERFUND TRANSFERS	170,000	170,000	0
725,780	949,896	1,071,702	TOTAL RESOURCES	1,560,136	1,560,136	0

Street Fund Requirements



STREET FUND (11): Requirements

Requirement Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
PERSONNEL SERVICES	\$108,452	\$67,377	\$43,170	\$44,731	\$44,731	\$0
MATERIALS & SERVICES	\$82,796	\$53,924	\$87,200	\$89,100	\$89,100	\$0
CAPITAL OUTLAY	\$22,241	\$168,653	\$766,433	\$1,226,000	\$1,226,000	\$0
INTERFUND TRANSFERS	\$18,000	\$18,000	\$18,000	\$20,000	\$20,000	\$0
CONTINGENCY	\$0	\$0	\$59,835	\$78,007	\$78,007	\$0
UNAPPROPRIATED FUND BALANCE	\$0	\$0	\$97,064	\$102,298	\$102,298	\$0
ENDING FUND BALANCE	\$494,291	\$641,941	\$0	\$0	\$0	\$0

CITY OF HARRISBURG

Street Fund (11)

3.

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

STREET FUND (11): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

PERSONNEL SERVICES

62,241	38,481	21,396	STREET FUND WAGES	23,233	23,233	0
1,728	1,153	750	STREET FUND OVERTIME	750	750	0
65	40	60	STREET FD UNEMPLOYMENT TAXES	62	62	0
4,932	3,060	1,794	STREET FD SOCIAL SECURITY	1,934	1,934	0
23,481	14,417	10,170	ST FD MEDICAL INSURANCE	10,440	10,440	0
13,005	8,083	5,624	STREET FUND PERS	5,936	5,936	0
330	150	112	ST FD LIFE & DISABILITY INS	112	112	0
197	179	118	STREET COMP & LONGEVITY	118	118	0
30	18	16	ST FD WORK COMP QUARTERLY	16	16	0
2,131	1,612	3,000	ST FD WORK COMP PREMIUMS	2,000	2,000	0
18	1	25	MEALS - TRAINING	25	25	0
294	182	105	CELLULAR PHONE	105	105	0
108,452	67,377	43,170	TOTAL PERSONNEL SERVICES	44,731	44,731	0
1.0	1.0	1.0	Total Full-Time Equivalent (FTE)	0.5	0.5	0.5

MATERIALS & SERVICES**PROFESSIONAL SERVICES**

2,500	2,650	2,500	STREET FD AUDIT	3,000	3,000	0
18,788	8,170	20,000	STREET FD ENGINEERING	20,000	20,000	0
6,600	6,800	7,300	STREET FD INSURANCE	7,500	7,500	0
27,888	17,620	29,800	TOTAL PROFESSIONAL SERVICES	30,500	30,500	0

STREET SUPPLIES

5,572	3,029	6,000	SIGNS & CONSTRUCTION MATERIAL	6,000	6,000	0
2,894	440	2,500	TRAFFIC SAFETY SUPPLIES	2,500	2,500	0
4,110	1,422	8,000	STREET STRIPING & MARKING	8,000	8,000	0
0	170	2,000	STREET TREES	2,000	2,000	0
12,576	5,061	18,500	TOTAL STREET SUPPLIES	18,500	18,500	0

STREET FUND (11): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021			3.
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2017-2018	First Preceding Year 2018-2019						

MISCELLANEOUS EXPENDITURES

428	217	600	TRAFFIC LIGHT-3RD/TERRITORIAL	600	600	0
0	5,000	500	GRASS CUTTING	500	500	0
899	868	1,000	CDL CONSORTIUM	1,000	1,000	0
17,397	11,884	20,000	STREET MAINTENANCE	20,000	20,000	0
491	570	500	SAFETY PROGRAM	1,000	1,000	0
19,215	18,540	22,600	TOTAL MISCELLANEOUS EXPENSES	23,100	23,100	0

MOTOR VEHICLE EXPENSES

6,029	5,682	7,000	STREET FD VEHICLE GASOLINE	7,000	7,000	0
5,327	3,444	3,300	STREET FD VEHICLE MAINTENANCE	4,000	4,000	0
11,761	3,577	6,000	SWEeper MAINTENANCE	6,000	6,000	0
23,117	12,703	16,300	TOTAL MOTOR VEHICLE EXPENSES	17,000	17,000	0
82,796	53,924	87,200	TOTAL MATERIALS & SERVICES	89,100	89,100	0

CAPITAL OUTLAY

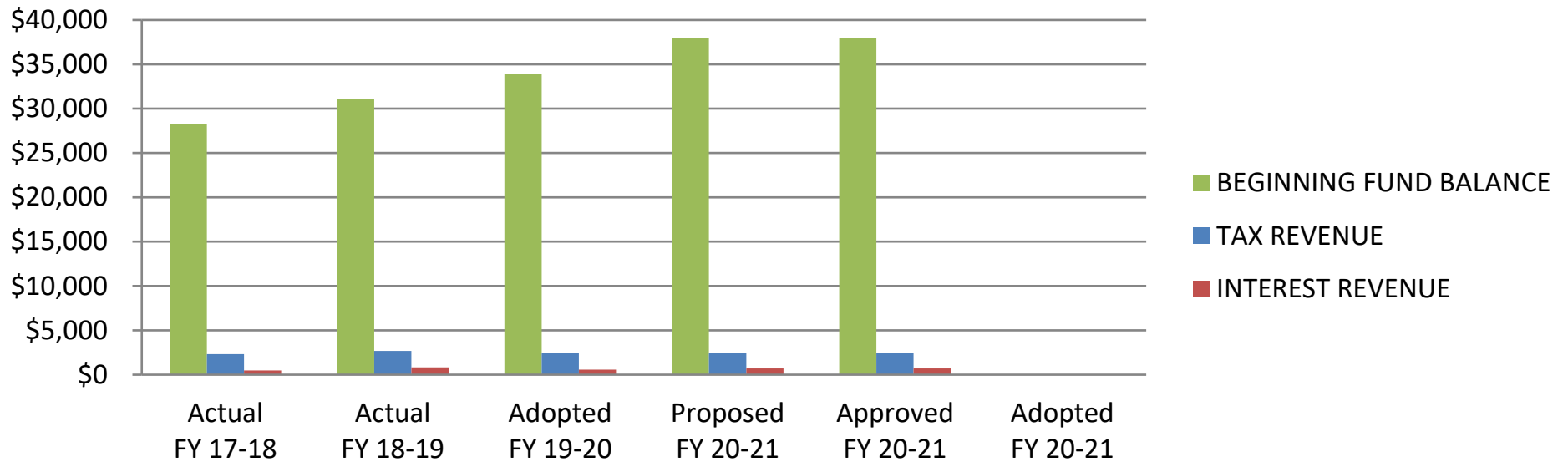
22,241	17,215	175,000	STREET MAINTENANCE	250,000	250,000	0
0	0	100,000	GRANT RELATED PROJECTS	650,000	650,000	0
0	151,438	491,433	OTHER CONSTRUCTION PROJECTS	326,000	326,000	0
22,241	168,653	766,433	TOTAL CAPITAL OUTLAY	1,226,000	1,226,000	0
213,489	289,955	896,803	TOTAL ORG./PROG. REQUIREMENTS	1,359,831	1,359,831	0

NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM

INTERFUND TRANSFERS

18,000	18,000	18,000	ST FD TRANSFER TO EQUIP FD	20,000	20,000	0
18,000	18,000	18,000	TOTAL INTERFUND TRANSFERS	20,000	20,000	0
0	0	59,835	CONTINGENCY	78,007	78,007	0
18,000	18,000	77,835	TOTAL REQUIREMENTS NOT ALLOCATED	98,007	98,007	0
494,291	641,941	0	ENDING FUND BALANCE	0	0	0
0	0	97,064	UNAPPROPRIATED FUND BALANCE	102,298	102,298	0
725,780	949,896	1,071,702	TOTAL REQUIREMENTS	1,560,136	1,560,136	0

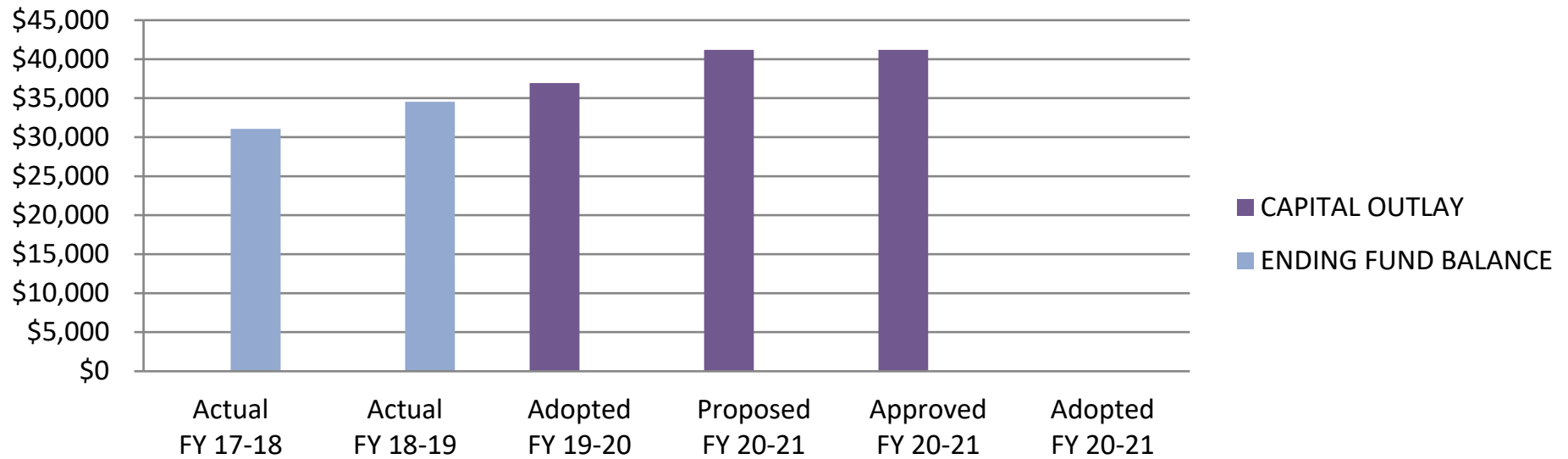
Bike Path Reserve Fund Resources



BIKE PATH RESERVE FUND (22): Resources

Resource Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
BEGINNING FUND BALANCE	\$28,257	\$31,065	\$33,900	\$38,000	\$38,000	\$0
TAX REVENUE	\$2,319	\$2,664	\$2,500	\$2,500	\$2,500	\$0
INTEREST REVENUE	\$489	\$820	\$550	\$700	\$700	\$0

Bike Path Reserve Fund Requirements



BIKE PATH RESERVE FUND (22): Requirements

Requirement Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
CAPITAL OUTLAY	\$0	\$0	\$36,950	\$41,200	\$41,200	\$0
ENDING FUND BALANCE	\$31,065	\$34,549	\$0	\$0	\$0	\$0

CITY OF HARRISBURG
Bike Path Reserve Fund (22)

3.

BIKE PATH RESERVE FUND (22): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
28,257	31,065	33,900		BEGINNING FUND BALANCE	38,000	38,000

TAX REVENUE

2,319	2,664	2,500	1% OF GAS TAX REVENUES	2,500	2,500	0
2,319	2,664	2,500	TOTAL TAX REVENUE	2,500	2,500	0

INTEREST REVENUE

489	820	550	BIKE FUND INTEREST	700	700	0
489	820	550	TOTAL INTEREST REVENUE	700	700	0

31,065	34,549	36,950	TOTAL RESOURCES	41,200	41,200	0
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BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

BIKE PATH RESERVE FUND (22): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

CAPITAL OUTLAY

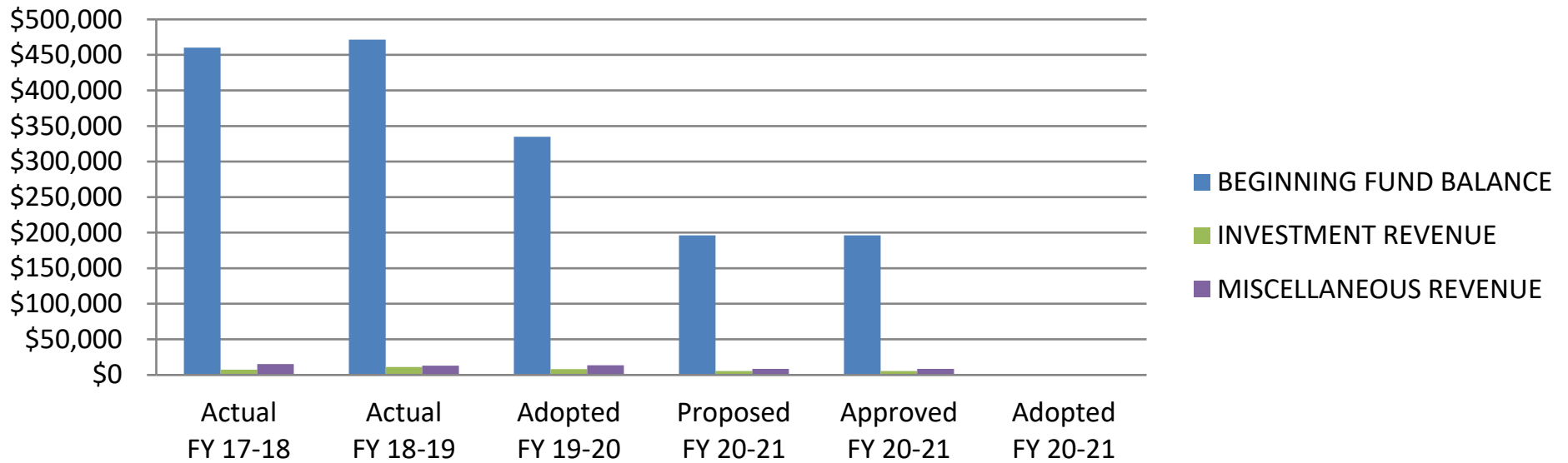
0	0	36,950	BIKE PATH PROJECTS	41,200	41,200	0
0	0	36,950	TOTAL CAPITAL OUTLAY	41,200	41,200	0

31,065	34,549	0	ENDING FUND BALANCE	0	0	0
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0	0	0	UNAPPROPRIATED ENDING FUND BALANCE	0	0	0
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31,065	34,549	36,950	TOTAL REQUIREMENTS	41,200	41,200	0
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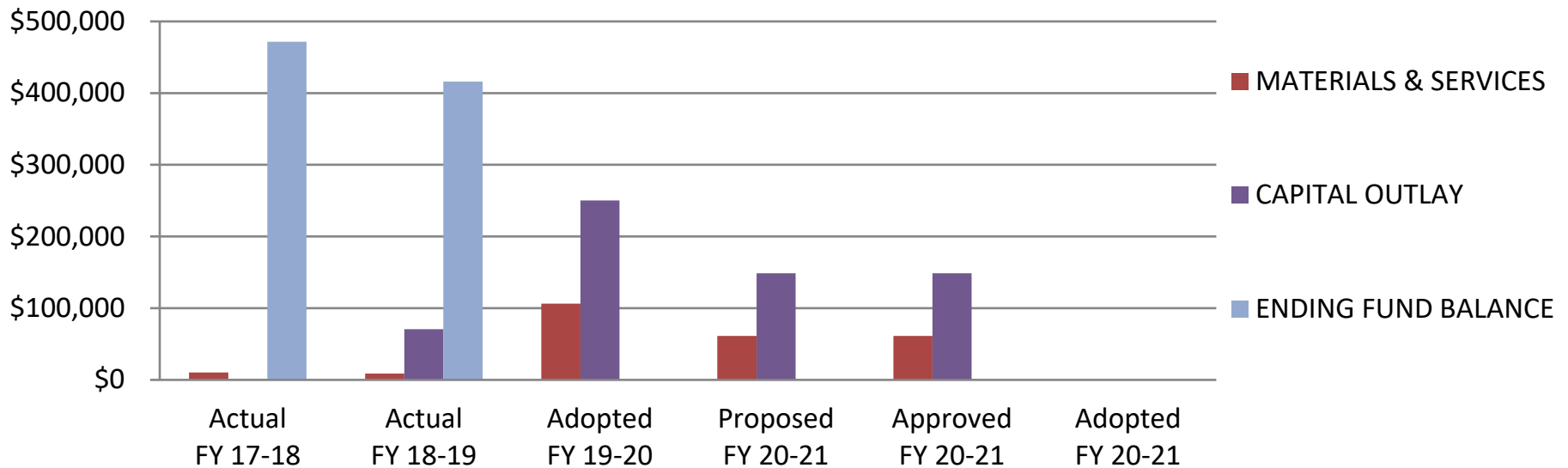
C. E. & D. Fund Resources



COMMUNITY & ECONOMIC DEVELOPMENT FUND (23): Resources

Resource Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
BEGINNING FUND BALANCE	\$460,156	\$471,502	\$334,800	\$196,100	\$196,100	\$0
INVESTMENT REVENUE	\$7,299	\$11,091	\$8,000	\$5,500	\$5,500	\$0
MISCELLANEOUS REVENUE	\$15,242	\$13,000	\$13,500	\$8,500	\$8,500	\$0

C. E. & D. Fund Requirements



COMMUNITY & ECONOMIC DEVELOPMENT FUND (23): Requirements

Requirement Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
MATERIALS & SERVICES	\$10,475	\$8,905	\$106,113	\$61,355	\$61,355	\$0
CAPITAL OUTLAY	\$720	\$70,692	\$250,187	\$148,745	\$148,745	\$0
ENDING FUND BALANCE	\$471,502	\$415,995	\$0	\$0	\$0	\$0

CITY OF HARRISBURG
Community & Economic Development Fund (23)

3.

COMMUNITY & ECONOMIC DEVELOPMENT FUND (23): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
460,156	471,502					

INVESTMENT REVENUE

7,299	11,091	8,000	CED RESERVE FUND INTEREST	5,500	5,500	0
7,299	11,091	8,000	TOTAL INVESTMENT REVENUE	5,500	5,500	0

MISCELLANEOUS REVENUE

9,192	9,000	8,500	BUSINESS LICENSE REVENUE	8,500	8,500	0
6,050	4,000	5,000	SUMMER EVENTS DONATIONS	0	0	0
15,242	13,000	13,500	TOTAL MISCELLANEOUS REVENUE	8,500	8,500	0
482,697	495,593	356,300	TOTAL RESOURCES	210,100	210,100	0

COMMUNITY & ECONOMIC DEVELOPMENT FUND (23): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: ADMINISTRATION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

MATERIALS & SERVICES

1,700	1,700	1,700	YOUTH SPORTS PROGRAMS	1,700	1,700	0
2,852	1,114	98,413	COMM & EC DEV MISC EXPENSES	56,655	56,655	0
1,000	1,000	1,000	CHAMBER OF COMMERCE	2,000	2,000	0
4,923	5,092	5,000	SUMMER EVENTS	1,000	1,000	0
10,475	8,905	106,113	TOTAL MATERIALS & SERVICES	61,355	61,355	0

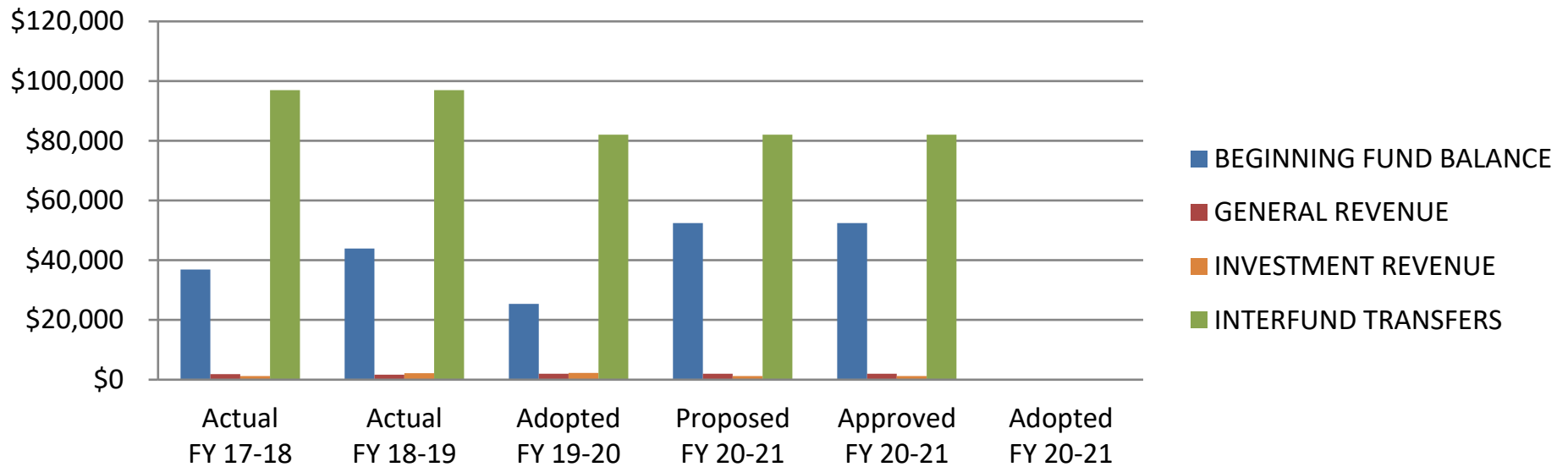
CAPITAL OUTLAY

720	70,692	250,187	BUILDING & PROPERTY RESERVE ACCOUNT	148,745	148,745	0
720	70,692	250,187	TOTAL CAPITAL OUTLAY	148,745	148,745	0
11,195	79,598	356,300	TOTAL ORG./PROG. REQUIREMENTS	210,100	210,100	0

NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM

471,502	415,995	0	ENDING FUND BALANCE	0	0	0
482,697	495,593	356,300	TOTAL REQUIREMENTS	210,100	210,100	0

Library Fund Resources



LIBRARY FUND (24): Resources

Resource Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
BEGINNING FUND BALANCE	\$36,846	\$43,901	\$25,400	\$52,400	\$52,400	\$0
GENERAL REVENUE	\$1,821	\$1,636	\$1,950	\$1,950	\$1,950	\$0
INVESTMENT REVENUE	\$1,189	\$2,138	\$2,200	\$1,200	\$1,200	\$0
INTERFUND TRANSFERS	\$97,000	\$97,000	\$82,000	\$82,000	\$82,000	\$0

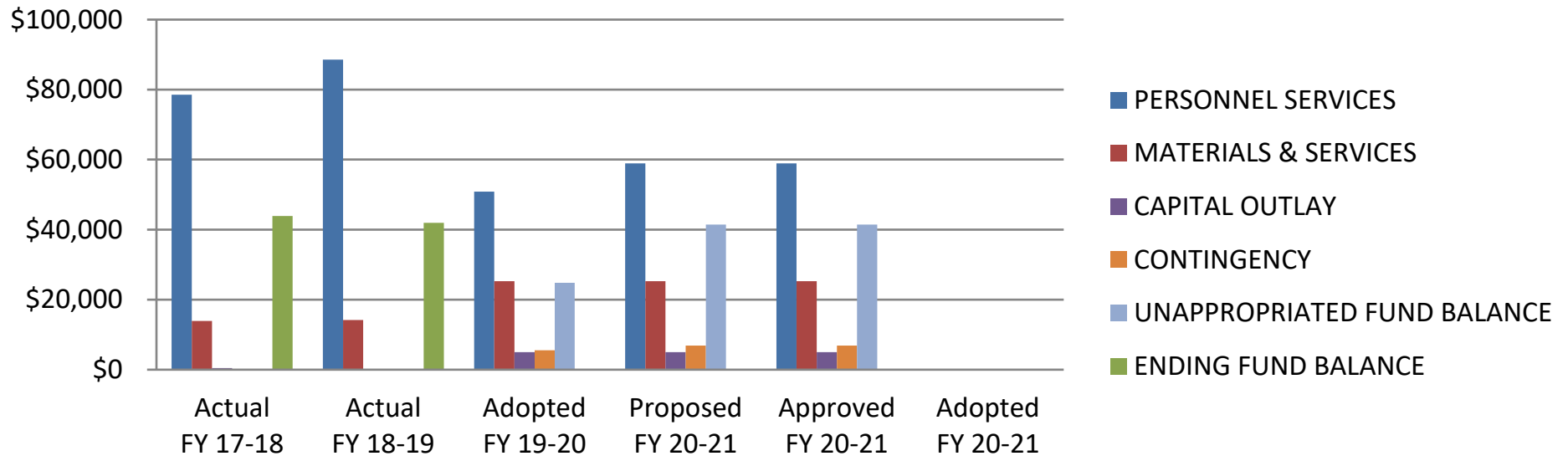
CITY OF HARRISBURG
Library Fund (24)

3.

LIBRARY FUND (24): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
36,846	43,901	25,400	BEGINNING FUND BALANCE	52,400	52,400	0
<u>GENERAL REVENUE</u>						
1,000	1,000	1,000	READY TO READ GRANT	1,000	1,000	0
0	0		50 DONATIONS - DESIGNATED/LIBRARY	50	50	0
21	0		100 DONATIONS-GENERAL USE LIBRARY	100	100	0
800	636		800 OTHER LIBRARY REVENUE	800	800	0
1,821	1,636	1,950	TOTAL GENERAL REVENUE	1,950	1,950	0
<u>INVESTMENT REVENUE</u>						
1,189	2,138	2,200	INTEREST	1,200	1,200	0
1,189	2,138	2,200	TOTAL INTEREST REVENUE	1,200	1,200	0
<u>TRANSFERS IN</u>						
97,000	97,000	82,000	TRANSFER FROM GENERAL FUND	82,000	82,000	0
97,000	97,000	82,000	TOTAL TRANSFERS IN	82,000	82,000	0
136,856	144,675	111,550	TOTAL RESOURCES	137,550	137,550	0

Library Fund Requirements



LIBRARY FUND (24): Requirements

Requirement Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
PERSONNEL SERVICES	\$78,574	\$88,543	\$50,848	\$58,933	\$58,933	\$0
MATERIALS & SERVICES	\$13,908	\$14,178	\$25,300	\$25,300	\$25,300	\$0
CAPITAL OUTLAY	\$473	\$0	\$5,000	\$5,000	\$5,000	\$0
CONTINGENCY	\$0	\$0	\$5,578	\$6,878	\$6,878	\$0
UNAPPROPRIATED FUND BALANCE	\$0	\$0	\$24,824	\$41,439	\$41,439	\$0
ENDING FUND BALANCE	\$43,901	\$41,954	\$0	\$0	\$0	\$0

CITY OF HARRISBURG

Library Fund (24)

3.

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

LIBRARY FUND (24): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: ADMINISTRATION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

PERSONNEL SERVICES

35,880	43,064	38,809	LIBRARY FUND WAGES	43,079	43,079	0
5,170	3,655	0	LIBRARY ASSISTANT	0	0	0
41	47	39	LIBRARY UNEMPLOYMENT TAXES	44	44	0
3,141	3,615	2,969	LIBRARY FD SOCIAL SECURITY TAX	3,296	3,296	0
24,911	26,330	0	LIB FD MEDICAL INSURANCE	0	0	0
8,812	10,708	8,675	LIBRARY FUND PERS	12,158	12,158	0
267	240	0	LIB FD LIFE & DISABILITY	0	0	0
0	535	0	LIBRARY LONGEVITY	0	0	0
27	23	31	LIB FD WORK COMP QUARTERLY	31	31	0
325	325	325	LIB FD WORK COMP PREMIUM	325	325	0
78,574	88,543	50,848	TOTAL PERSONNEL SERVICES	58,933	58,933	0
1.25	1.25	1.25	Total Full-Time Equivalent (FTE)	1.00	1.00	1.00

MATERIALS & SERVICES**PROFESSIONAL IMPROVEMENT**

0	722	1,500	ROOM & BOARD	1,500	1,500	0
230	414	1,000	SCHOOLS	1,000	1,000	0
64	331	300	MILEAGE	300	300	0
294	1,466	2,800	TOTAL PROFESSIONAL IMPROVEMENT	2,800	2,800	0

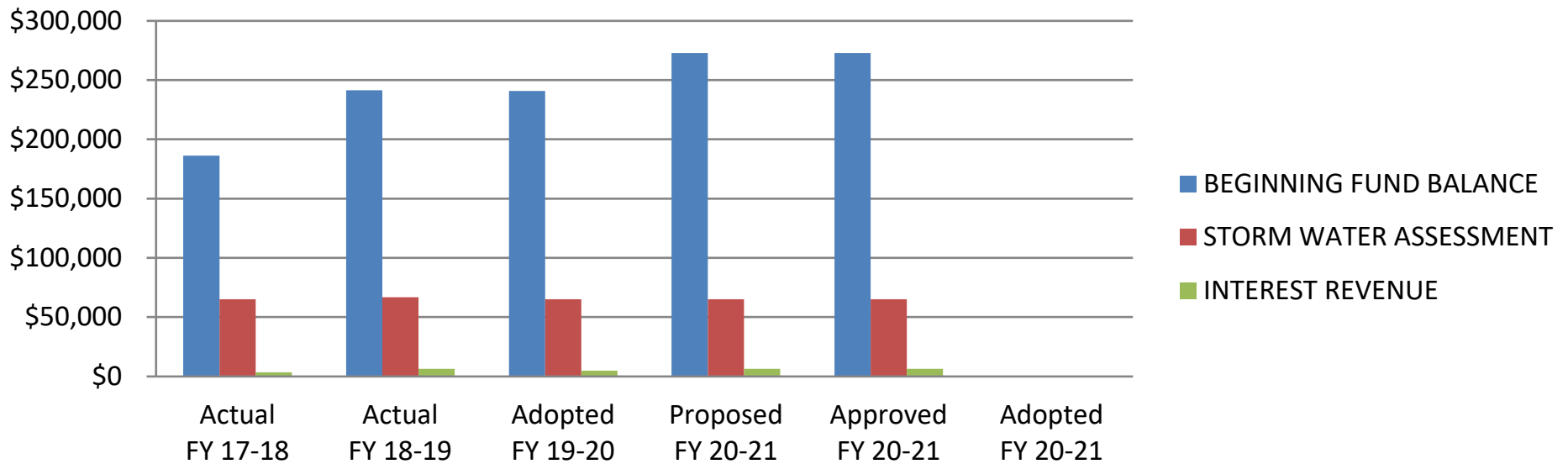
MISC. MATERIALS & SERVICES

7,399	6,210	10,000	BOOKS	10,000	10,000	0
160	0	200	LIBRARY EQUIPMENT MAINTENANCE	200	200	0
0	0	0	LIBRARY SUPPLIES & POSTAGE	0	0	0
526	512	600	LIBRARY TELEPHONE	600	600	0
1,017	680	1,000	WI-FI INTERNET	1,000	1,000	0
801	441	1,000	READY TO READ GRANT	1,000	1,000	0
2,461	3,563	4,300	MISCELLANEOUS EXPENSES	4,300	4,300	0
1,250	1,306	1,400	GENEALOGY WEB SITE	1,400	1,400	0
0	0	4,000	LIBRARY PROGRAMS	4,000	4,000	0
13,614	12,712	22,500	TOTAL MISC MATERIALS & SERVICES	22,500	22,500	0
13,908	14,178	25,300	TOTAL MATERIALS & SERVICES	25,300	25,300	0

LIBRARY FUND (24): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: ADMINISTRATION	Budget for Next Year FY 2020-2021			3.
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2017-2018	First Preceding Year 2018-2019						
<u>CAPITAL OUTLAY</u>							
473	0	0	0 EQUIPMENT & CONSTRUCTION	0	0	0	
0	0	5,000	5,000 COMPUTER RESERVE ACCOUNT	5,000	5,000	0	
473	0	5,000	TOTAL CAPITAL OUTLAY	5,000	5,000	0	
92,955	102,721	81,148	TOTAL ORG./PROG. REQUIREMENTS	89,233	89,233	0	
<i>NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM</i>							
0	0	5,578	CONTINGENCY	6,878	6,878	0	
0	0	5,578	TOTAL REQUIREMENTS NOT ALLOCATED	6,878	6,878	0	
43,901	41,954	0	ENDING FUND BALANCE	0	0	0	
0	0	24,824	UNAPPROPRIATED ENDING FUND BALANCE	41,439	41,439	0	
136,856	144,675	111,550	TOTAL REQUIREMENTS	137,550	137,550	0	

Storm Drain Reserve Fund Resources



STORM DRAIN RESERVE FUND (25): Resources

Resource Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
BEGINNING FUND BALANCE	\$186,233	\$241,465	\$240,800	\$272,800	\$272,800	\$0
STORM WATER ASSESSMENT	\$65,034	\$66,655	\$65,000	\$65,000	\$65,000	\$0
INTEREST REVENUE	\$3,443	\$6,367	\$4,800	\$6,500	\$6,500	\$0

CITY OF HARRISBURG
Storm Drain Reserve Fund (25)

3.

STORM DRAIN RESERVE FUND (25): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
186,233	241,465					

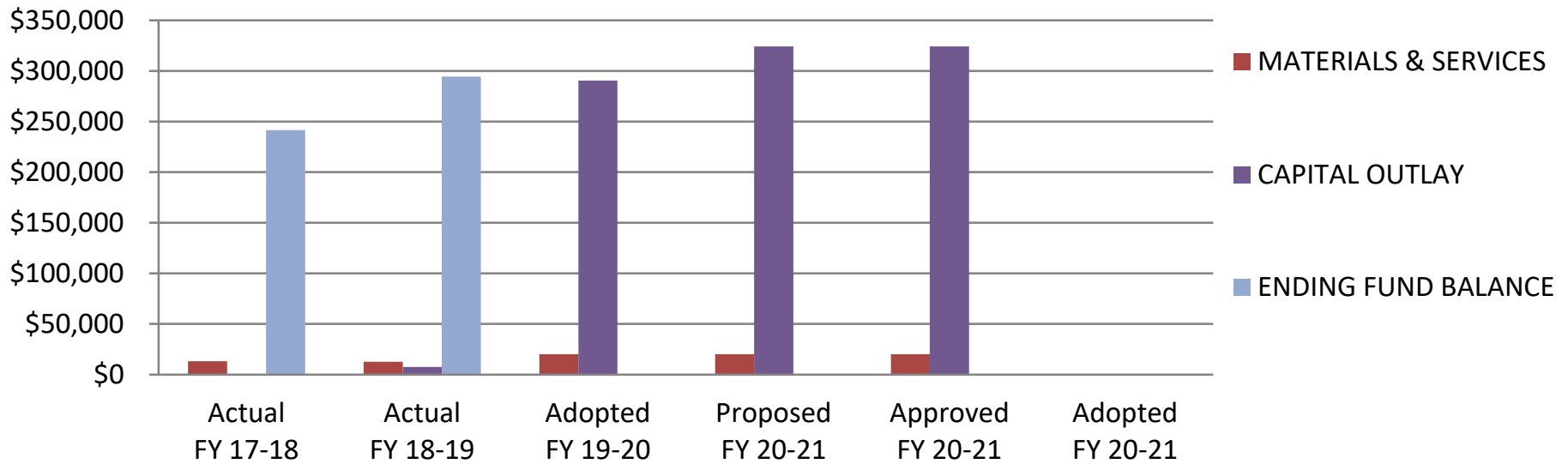
STORM WATER ASSESSMENT

65,034	66,655	65,000	STORM WATER ASSESSMENT	65,000	65,000	0
65,034	66,655	65,000	TOTAL STORM WATER ASSESSMENT REVENUE	65,000	65,000	0

INTEREST REVENUE

3,443	6,367	4,800	EARNED INTEREST	6,500	6,500	0
3,443	6,367	4,800	TOTAL EARNED INTEREST	6,500	6,500	0
254,710	314,488	310,600	TOTAL RESOURCES	344,300	344,300	0

Storm Drain Reserve Fund Requirements



STORM DRAIN RESERVE FUND (25): Requirements

Requirement Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
MATERIALS & SERVICES	\$13,245	\$12,656	\$20,000	\$20,000	\$20,000	\$0
CAPITAL OUTLAY	\$0	\$7,484	\$290,600	\$324,300	\$324,300	\$0
ENDING FUND BALANCE	\$241,465	\$294,348	\$0	\$0	\$0	\$0

Storm Drain Reserve Fund (25)

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

3.

STORM DRAIN RESERVE FUND (25): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

MATERIALS & SERVICES

10,245	10,063	15,000	MAINTENANCE	15,000	15,000	0
2,723	2,234	3,500	ELECTRICITY	3,500	3,500	0
277	360	1,500	TRAINING	1,500	1,500	0
13,245	12,656	20,000	TOTAL MATERIALS & SERVICES	20,000	20,000	0

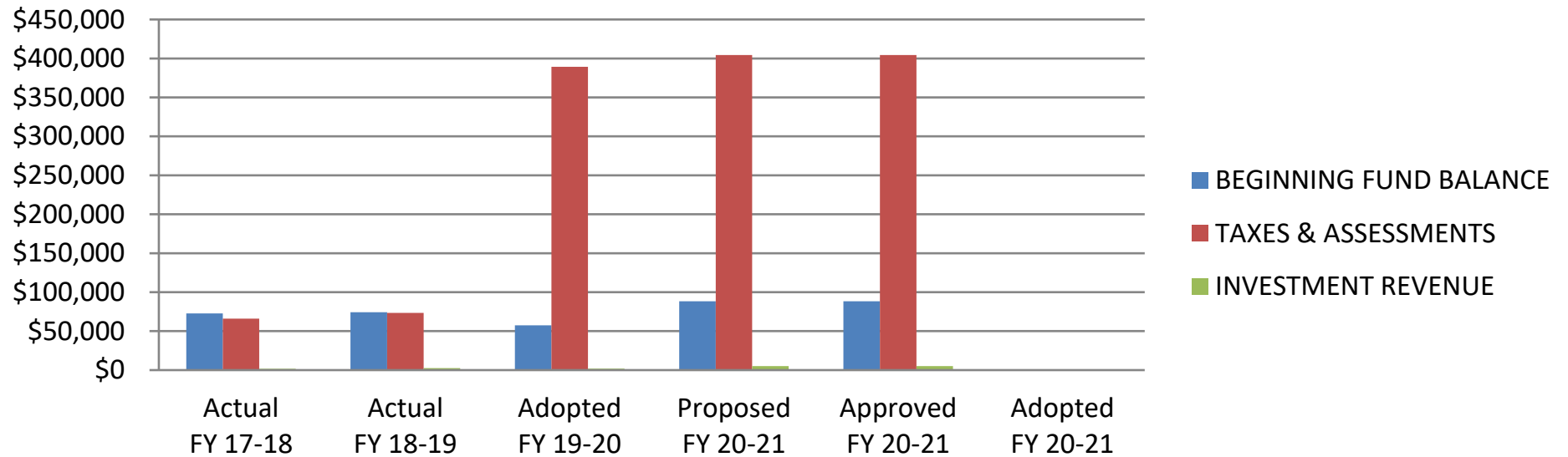
CAPITAL OUTLAY

0	7,484	290,600	STORM DRAIN CAPITAL IMPROVEMENTS	324,300	324,300	0
0	7,484	290,600	TOTAL CAPITAL OUTLAY	324,300	324,300	0
13,245	20,140	310,600	TOTAL ORG./PROG. REQUIREMENTS	344,300	344,300	0

NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM

0	0	0	CONTINGENCY	0	0	0
0	0	0	TOTAL REQUIREMENTS NOT ALLOCATED	0	0	0
241,465	294,348	0	ENDING FUND BALANCE	0	0	0
254,710	314,488	310,600	TOTAL REQUIREMENTS	344,300	344,300	0

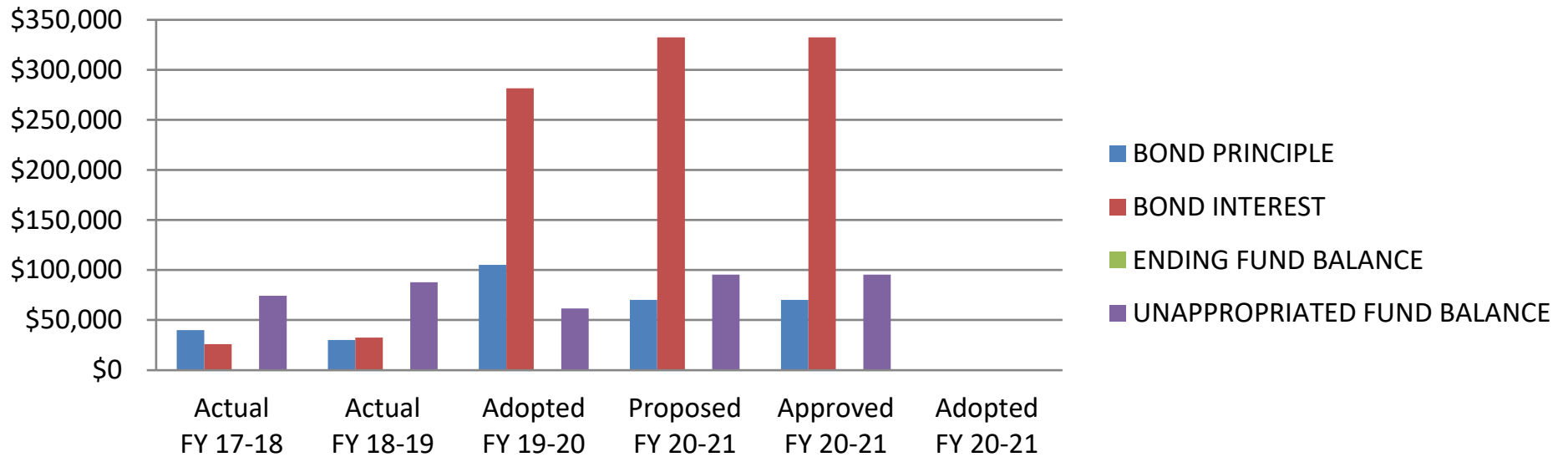
Debt Services Fund Resources



DEBT SERVICES FUND (30): Resources

Resource Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
BEGINNING FUND BALANCE	\$72,695	\$74,345	\$57,350	\$88,370	\$88,370	\$0
TAXES & ASSESSMENTS	\$66,023	\$73,442	\$389,150	\$404,450	\$404,450	\$0
INVESTMENT REVENUE	\$1,518	\$2,401	\$1,800	\$5,000	\$5,000	\$0

Debt Services Fund Requirements



DEBT SERVICES FUND (30): Requirements

Requirement Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
BOND PRINCIPLE	\$40,000	\$29,998	\$105,050	\$70,100	\$70,100	\$0
BOND INTEREST	\$25,892	\$32,447	\$281,600	\$332,350	\$332,350	\$0
ENDING FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0
UNAPPROPRIATED FUND BALANCE	\$74,344	\$87,743	\$61,650	\$95,370	\$95,370	\$0

CITY OF HARRISBURG
Debt Services Fund (30)

3.

DEBT SERVICE FUND (30): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
72,695	74,345					

TAXES & ASSESSMENTS

61,555	70,344	386,650	DEBT SERVICE-CURRENT TAXES	402,450	402,450	0
4,468	3,098	2,500	PRIOR YEARS TAXES	2,000	2,000	0
66,023	73,442	389,150	TOTAL TAXES & ASSESSMENTS	404,450	404,450	0

INVESTMENT REVENUE

1,518	2,401	1,800	EARNED INTEREST	5,000	5,000	0
1,518	2,401	1,800	TOTAL EARNED INTEREST	5,000	5,000	0
140,236	150,188	448,300	TOTAL RESOURCES	497,820	497,820	0

Levy for Debt Services:
\$402,450 (Amount Needed to Cover Bonds)
90% (Collection rate)
\$442,695 (Tax to Levy)

DEBT SERVICE (30): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: ADMINISTRATION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

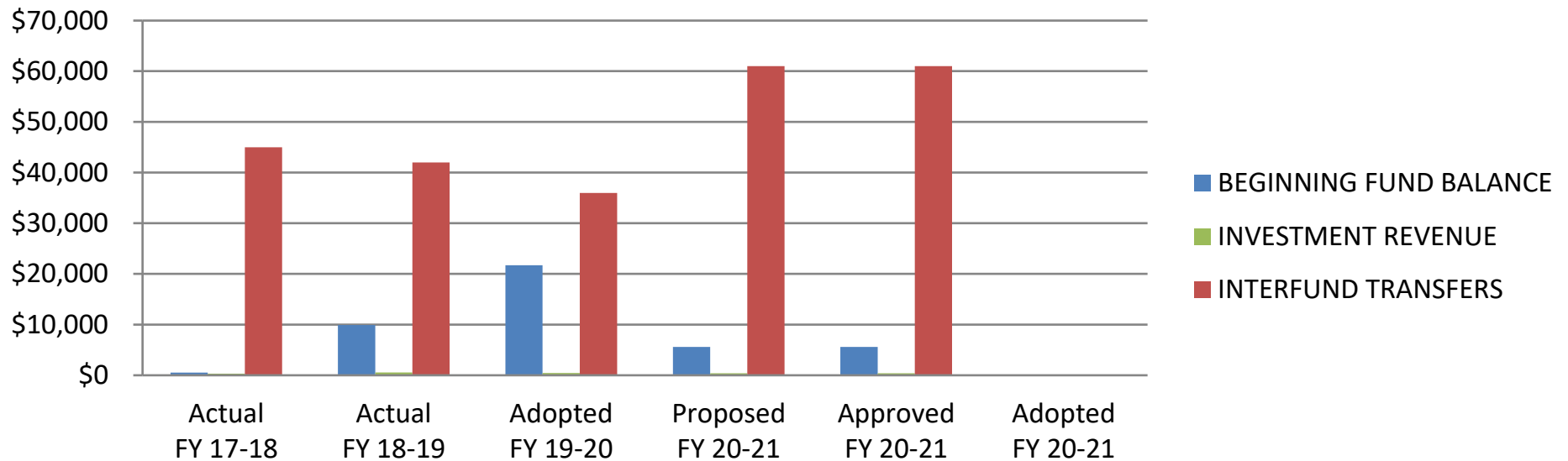
BOND PRINCIPAL

40,000	29,998	30,050	1999 WATER BOND PRINCIPAL	35,050	35,050	0
0	0	75,000	2019 WATER IMPROVEMENT BOND PRINCIPAL	35,050	35,050	0
40,000	29,998	105,050	TOTAL BOND PRINCIPAL	70,100	70,100	0

BOND INTEREST

25,892	32,447	31,600	1999 WATER BOND INTEREST	30,700	30,700	0
0	0	250,000	2019 WATER IMPROVEMENT BOND INTEREST	301,650	301,650	0
25,892	32,447	281,600	TOTAL BOND INTEREST	332,350	332,350	0
0	0	0	ENDING FUND BALANCE	0	0	0
74,344	87,743	61,650	UNAPPROPRIATED FUND BALANCE	95,370	95,370	0
140,236	150,188	448,300	TOTAL REQUIREMENTS	497,820	497,820	0

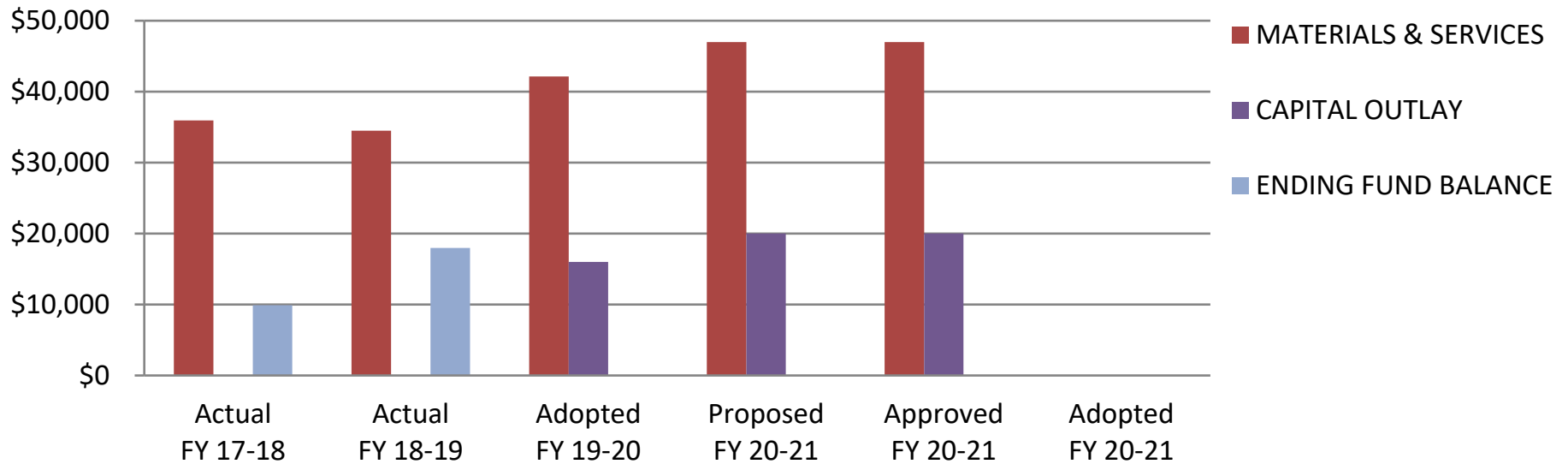
Office Equipment Reserve Fund Resources



OFFICE EQUIPMENT RESERVE FUND (40): Resources

Resource Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
BEGINNING FUND BALANCE	\$519	\$9,896	\$21,700	\$5,580	\$5,580	\$0
INVESTMENT REVENUE	\$326	\$555	\$450	\$400	\$400	\$0
INTERFUND TRANSFERS	\$45,000	\$42,000	\$36,000	\$61,000	\$61,000	\$0

Office Equipment Reserve Fund Requirements



OFFICE EQUIPMENT RESERVE FUND (40): Requirements

Requirement Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
MATERIALS & SERVICES	\$35,949	\$34,489	\$42,150	\$46,980	\$46,980	\$0
CAPITAL OUTLAY	\$0	\$0	\$16,000	\$20,000	\$20,000	\$0
ENDING FUND BALANCE	\$9,896	\$17,962	\$0	\$0	\$0	\$0

CITY OF HARRISBURG
Office Equipment Reserve Fund (40)

3.

OFFICE EQUIPMENT RESERVE FUND (40): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
519	9,896					

INVESTMENT REVENUE

326	555	450	EARNED INTEREST	400	400	0
326	555	450	TOTAL INVESTMENT REVENUE	400	400	0

INTERFUND TRANSFER

20,000	22,000	20,000	TRANS FROM GENERAL FUND	35,000	35,000	0
12,500	10,000	8,000	TRANS FROM WATER FUND	13,000	13,000	0
12,500	10,000	8,000	TRANS FROM SEWER FUND	13,000	13,000	0
45,000	42,000	36,000	TOTAL INTERFUND TRANSFER	61,000	61,000	0
45,845	52,451	58,150	TOTAL RESOURCES	66,980	66,980	0

OFFICE EQUIPMENT RESERVE FUND (40): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: ADMINISTRATION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

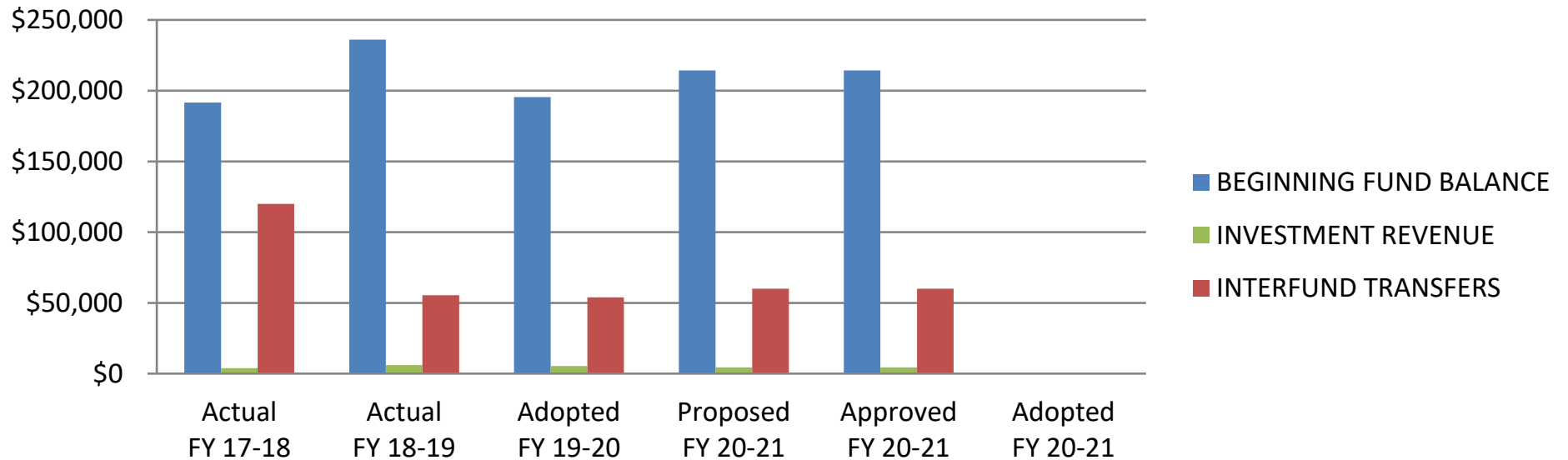
MATERIALS & SERVICES

1,111	0	0	CODIFICATION RESERVE	0	0	0
15,640	16,488	17,200	FINANCIAL SYSTEM	18,500	18,500	0
12,625	14,501	13,450	MAINTENANCE & SOFTWARE	16,980	16,980	0
4,395	1,770	6,500	COMPUTER REPLACEMENT	6,500	6,500	0
2,178	1,730	5,000	MISC OFFICE EQUIP/FURNITURE	5,000	5,000	0
35,949	34,489	42,150		46,980	46,980	0

CAPITAL OUTLAY

0	0	6,000	COPIER RESERVE (\$2,000 PER YEAR)	8,000	8,000	0
0	0	10,000	OFFICE SERVER RESERVE (\$2,000 PER YEAR)	12,000	12,000	0
0	0	16,000	TOTAL CAPITAL OUTLAY	20,000	20,000	0
35,949	34,489	58,150	TOTAL ORG./PROG. REQUIREMENTS	66,980	66,980	0
9,896	17,962	0	ENDING FUND BALANCE	0	0	0
45,845	52,451	58,150	TOTAL REQUIREMENTS	66,980	66,980	0

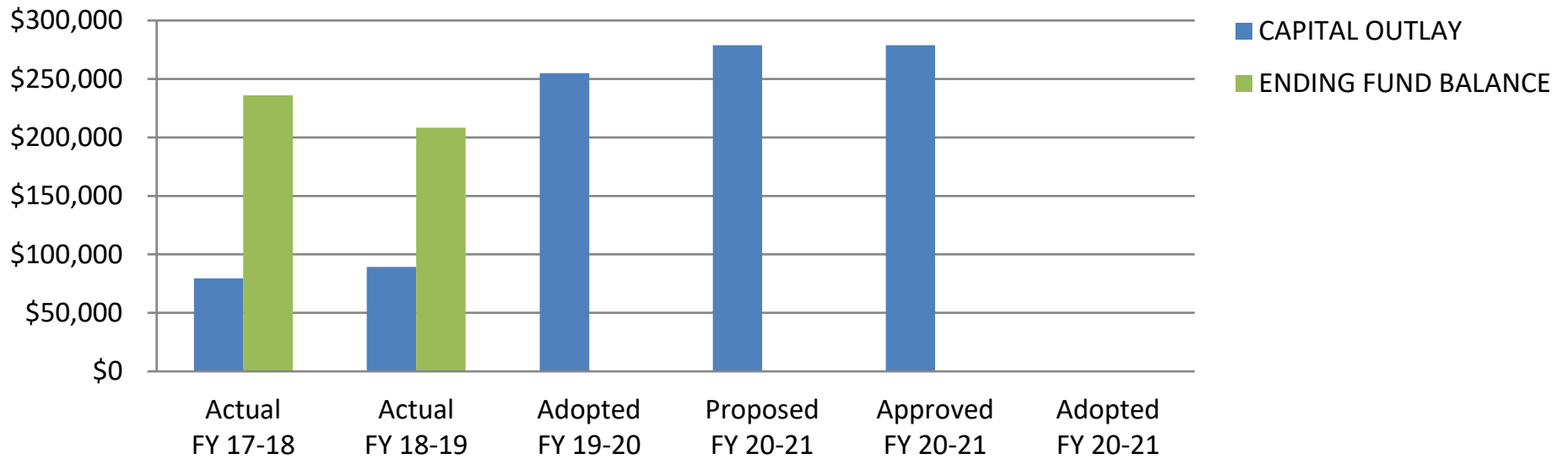
Equipment Reserve Fund Resources



EQUIPMENT RESERVE FUND (41): Resources

Resource Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
BEGINNING FUND BALANCE	\$191,562	\$236,062	\$195,400	\$214,300	\$214,300	\$0
INVESTMENT REVENUE	\$3,943	\$6,096	\$5,500	\$4,500	\$4,500	\$0
INTERFUND TRANSFERS	\$120,000	\$55,500	\$54,000	\$60,000	\$60,000	\$0

Equipment Reserve Fund Requirements



EQUIPMENT RESERVE FUND (41): Requirements

Requirement Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
CAPITAL OUTLAY	\$79,443	\$89,341	\$254,900	\$278,800	\$278,800	\$0
ENDING FUND BALANCE	\$236,062	\$208,317	\$0	\$0	\$0	\$0

CITY OF HARRISBURG
Equipment Reserve Fund (41)

3.

EQUIPMENT RESERVE FUND (41): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
191,562	236,062	195,400		BEGINNING FUND BALANCE	214,300	214,300

INVESTMENT REVENUE

3,943	6,096	5,500	EARNED INTEREST	4,500	4,500	0
3,943	6,096	5,500	TOTAL INVESTMENT REVENUE	4,500	4,500	0

INTERFUND TRANSFER

45,000	0	0	TRANSFER FROM GENERAL FUND	0	0	0
28,500	18,750	18,000	TRANSFER FROM WATER FUND	20,000	20,000	0
28,500	18,750	18,000	TRANSFER FROM SEWER FUND	20,000	20,000	0
18,000	18,000	18,000	TRANSFER FROM STREET FUND	20,000	20,000	0
120,000	55,500	54,000	TOTAL INTERFUND TRANSFER	60,000	60,000	0
315,505	297,658	254,900	TOTAL RESOURCES	278,800	278,800	0

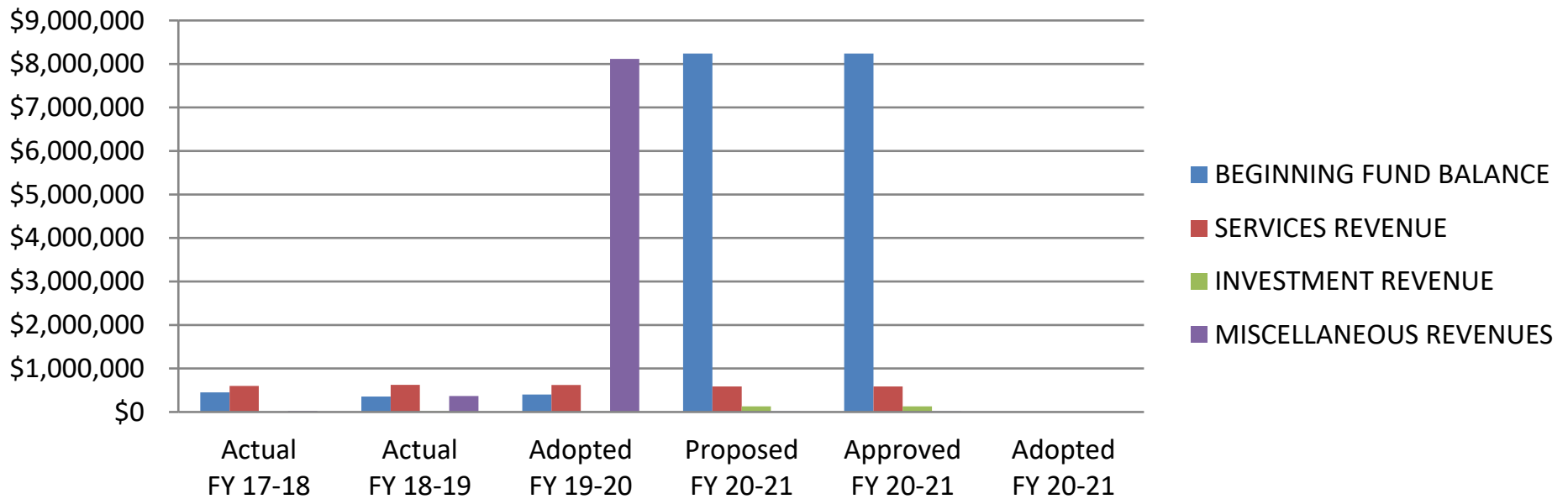
EQUIPMENT RESERVE FUND (41): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

CAPITAL OUTLAY

64,689	0	40,000	VEHICLE RESERVE FUND	20,000	20,000	0
0	0	150,000	STREET SWEEPER RESERVE FUND	180,900	180,900	0
0	68,352	6,000	BACKHOE RESERVE FUND	0	0	0
0	0	2,000	4 WHEELER RESERVE FUND	18,000	18,000	0
2,943	11,517	2,000	LAWN MOWER RESERVE FUND	5,000	5,000	0
0	0	42,300	DUMP TRUCK RESERVE FUND	42,300	42,300	0
11,811	9,472	12,600	OTHER MISC. EQUIPMENT	12,600	12,600	0
79,443	89,341	254,900	TOTAL CAPITAL OUTLAY	278,800	278,800	0
79,443	89,341	254,900	TOTAL ORG./PROG. REQUIREMENTS	278,800	278,800	0
236,062	208,317	0	ENDING FUND BALANCE	0	0	0
315,505	297,658	254,900	TOTAL REQUIREMENTS	278,800	278,800	0

Water Fund Resources



WATER FUND (51): Resources

Resource Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
BEGINNING FUND BALANCE	\$447,168	\$354,837	\$397,400	\$8,240,000	\$8,240,000	\$0
SERVICES REVENUE	\$599,777	\$622,345	\$618,000	\$586,000	\$586,000	\$0
INVESTMENT REVENUE	\$5,080	\$15,421	\$12,000	\$125,000	\$125,000	\$0
MISCELLANEOUS REVENUES	\$24,563	\$366,584	\$8,113,350	\$13,350	\$13,350	\$0

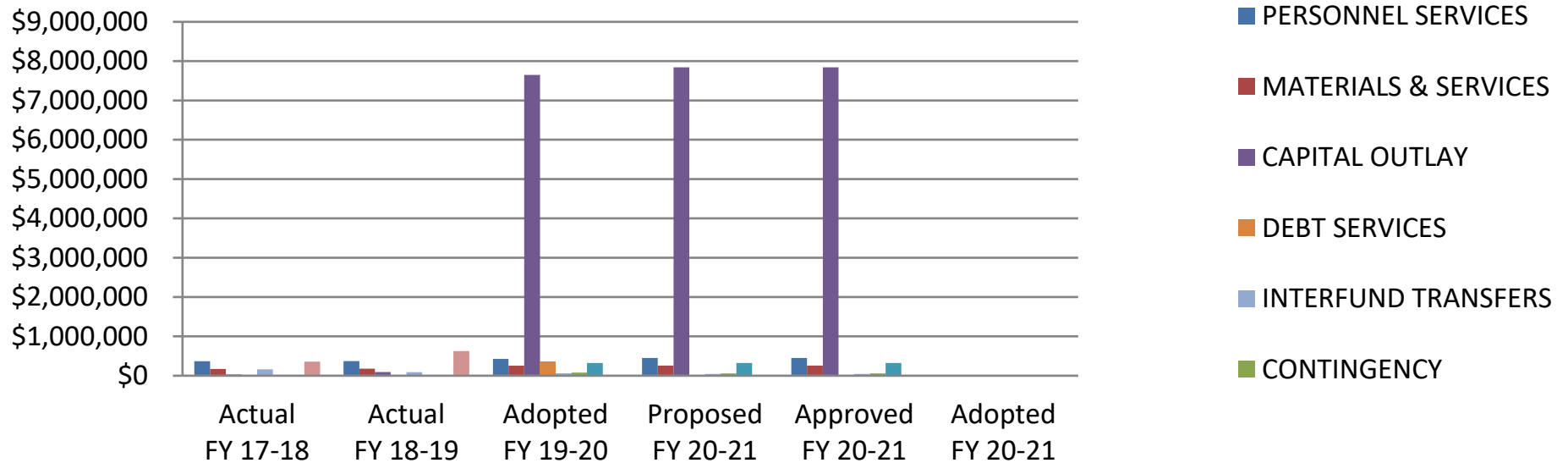
CITY OF HARRISBURG
Water Fund (51)

3.

WATER FUND (51): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
447,168	354,837	397,400	BEGINNING FUND BALANCE	8,240,000	8,240,000	0
<u>SERVICES REVENUE</u>						
11,295	13,721	6,000	NEW WATER CONNECTION CHARGES	6,000	6,000	0
588,482	608,624	612,000	WATER USE CHARGES	580,000	580,000	0
599,777	622,345	618,000	TOTAL SERVICES REVENUE	586,000	586,000	0
<u>INVESTMENT REVENUE</u>						
5,080	15,421	12,000	WATER FUND EARNED INTEREST	125,000	125,000	0
5,080	15,421	12,000	TOTAL INVESTMENT REVENUE	125,000	125,000	0
<u>MISCELLANEOUS REVENUE</u>						
15,960	12,985	12,000	WATER TAG FEE	12,000	12,000	0
2,520	2,010	1,000	TURN ON FEE	1,000	1,000	0
425	561	250	NSF CHECK FEE	250	250	0
5,658	1,028	100	MISCELLANEOUS INCOME	100	100	0
0	350,000	0	LOAN FROM SEWER RESERVE FUND	0	0	0
0	0	8,100,000	WATER SUPPLY TREATMENT PROJECT REVENUE	0	0	0
24,563	366,584	8,113,350	TOTAL MISCELLANEOUS REVENUE	13,350	13,350	0
1,076,588	1,359,187	9,140,750	TOTAL RESOURCES	8,964,350	8,964,350	0

Water Fund Requirements



WATER FUND (51): Requirements

Requirement Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
PERSONNEL SERVICES	\$368,013	\$371,041	\$425,793	\$446,686	\$446,686	\$0
MATERIALS & SERVICES	\$167,041	\$180,312	\$252,600	\$254,786	\$254,786	\$0
CAPITAL OUTLAY	\$25,697	\$90,866	\$7,650,000	\$7,842,500	\$7,842,500	\$0
DEBT SERVICES	\$0	\$0	\$350,000	\$0	\$0	\$0
INTERFUND TRANSFERS	\$161,000	\$88,750	\$61,000	\$43,000	\$43,000	\$0
CONTINGENCY	\$0	\$0	\$79,470	\$57,093	\$57,093	\$0
UNAPPROPRIATED FUND BALANCE	\$0	\$0	\$321,887	\$320,285	\$320,285	\$0
ENDING FUND BALANCE	\$354,837	\$628,217	\$0	\$0	\$0	\$0

CITY OF HARRISBURG

Water Fund (51)

3.

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

WATER FUND (51): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

PERSONNEL SERVICES

203,836	208,253	217,364	WATER FUND WAGES	235,097	235,097	0
4,408	2,279	4,000	WATER FUND SEASONAL	4,000	4,000	0
1,995	1,978	2,000	WTR FD ON-CALL	2,000	2,000	0
5,306	5,831	7,125	WATER FUND OVERTIME	7,125	7,125	0
223	221	583	WTR FD UNEMPLOYMENT TAXES	601	601	0
17,027	16,922	18,113	WTR FD SOCIAL SECURITY TAXES	19,470	19,470	0
80,001	81,454	103,410	WTR FD MEDICAL INSURANCE	106,155	106,155	0
42,974	44,080	57,514	WTR FD PERS	60,558	60,558	0
1,091	836	1,125	WTR FD LIFE & DISABILITY INS	1,125	1,125	0
605	906	1,117	WTR FD COMP & LONGEVITY	1,117	1,117	0
110	100	156	WTR FD WORK COMP QUARTERLY	152	152	0
8,424	6,231	11,000	WATER WORK COMP PREMIUM	7,000	7,000	0
60	17	238	MEALS - TRAINING	238	238	0
903	922	998	CELLULAR PHONE	998	998	0
1,050	1,013	1,050	CLOTHING ALLOWANCE	1,050	1,050	0

368,013	371,041	425,793	TOTAL PERSONNEL SERVICES	446,686	446,686	0
3.0	4.0	4.0	Total Full-Time Equivalent (FTE)	4.00	4.00	4.00

MATERIALS & SERVICES**PROFESSIONAL SERVICES**

5,800	6,105	6,000	WTR FD AUDIT ASSISTANCE	6,000	6,000	0
10,000	10,239	12,000	WTR FD INSURANCE	12,000	12,000	0
0	0	10,000	LEGAL EXPENSES	10,000	10,000	0
0	0	5,000	CONTRACT SERVICES	5,000	5,000	0

15,800	16,344	33,000	TOTAL PROFESSIONAL SERVICES	33,000	33,000	0
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WATER FUND (51): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021			3.
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2017-2018	First Preceding Year 2018-2019						

BUILDINGS & GROUNDS

11,884	6,060	12,000	BUILDING & GROUNDS MAINTENANCE	12,000	12,000	0
4,822	4,886	5,000	GENERATOR MAINTENANCE	5,000	5,000	0
63,286	55,357	75,000	WTR FD - PP&L	65,000	65,000	0
2,639	2,422	5,000	WTR FD NW NAT GAS	3,000	3,000	0
444	444	1,000	SECURITY SYSTEM CONTRACT	1,000	1,000	0
790	639	1,500	WTR FD SAFETY SUPPLIES	1,500	1,500	0
2,959	3,071	3,300	WTR FD TELEPHONE EXPENSES	3,300	3,300	0
551	561	700	INTERNET CHARGES	1,000	1,000	0
20,000	13,724	20,000	WTR FD CHEMICALS	20,000	20,000	0
730	166	2,500	CHLORINATOR MAINTENANCE	2,500	2,500	0
4,449	12,289	10,000	WTR FD LAB TESTING	10,000	10,000	0
30	0	250	EMPLOYEE RECRUITMENT	250	250	0
6,409	34,409	22,000	WATER SYSTEMS MAINTENANCE & REPAIRS	22,000	22,000	0
665	671	1,000	BACKFLOW TESTING	1,000	1,000	0
0	200	2,500	OHA PERMIT FEE	3,000	3,000	0
119,658	134,899	161,750	TOTAL BUILDINGS & GROUNDS	150,550	150,550	0

ENGINEERING

2,499	3,706	20,000	CITY ENGINEERING EXPENSES	30,000	30,000	0
2,499	3,706	20,000	TOTAL ENGINEERING	30,000	30,000	0

MOTOR VEHICLE EXPENSES

5,456	6,629	9,000	WTR FD - GASOLINE	9,000	9,000	0
6,277	3,698	4,000	WTR FD - VEHICLE MAINTENANCE	5,000	5,000	0
11,733	10,327	13,000	TOTAL MOTOR VEHICLE EXPENSES	14,000	14,000	0

OFFICE FUNCTIONS

984	992	2,000	WTR FD-OFFICE EQUIP CONTRACTS	2,000	2,000	0
0	0	1,000	WTR FD OFFICE MACHINE MAINTENANCE	1,000	1,000	0
4,727	3,841	6,500	WTR FD POSTAGE EXPENSES	6,500	6,500	0
350	0	1,000	WTR FD SOFTWARE MAINT & UPGRADE	1,000	1,000	0
1,804	1,531	3,500	WTR FD OFFICE SUPPLIES	3,500	3,500	0
5,365	5,154	5,000	BANK/SERVICE FEES	6,500	6,500	0
13,230	11,519	19,000	TOTAL OFFICE FUNCTIONS	20,500	20,500	0

WATER FUND (51): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021			3.
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2017-2018	First Preceding Year 2018-2019						

TRAINING EXPENSES

2,926	2,233	3,000	WTR FD-SCHOOL-PUBLIC WORKS	3,788	3,788	0
946	1,135	1,600	WTR FD ROOM & BOARD EXPENSES	1,948	1,948	0
10	148	250	WTR FD-TRAVEL	0	0	0
239	0	1,000	CDL CONSORTIUM	1,000	1,000	0
4,121	3,517	5,850	TOTAL TRAINING EXPENSES	6,736	6,736	0
167,041	180,312	252,600	TOTAL MATERIALS & SERVICES	254,786	254,786	0

CAPITAL OUTLAY

5,131	19,545	20,000	SENSUS METER UPGRADES	20,000	20,000	0
20,566	71,322	7,630,000	WTR FD CONST PROJECT	7,822,500	7,822,500	0
25,697	90,866	7,650,000	TOTAL CAPITAL OUTLAY	7,842,500	7,842,500	0
560,751	642,220	8,328,393	TOTAL ORG./PROG. REQUIREMENTS	8,543,972	8,543,972	0

NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM

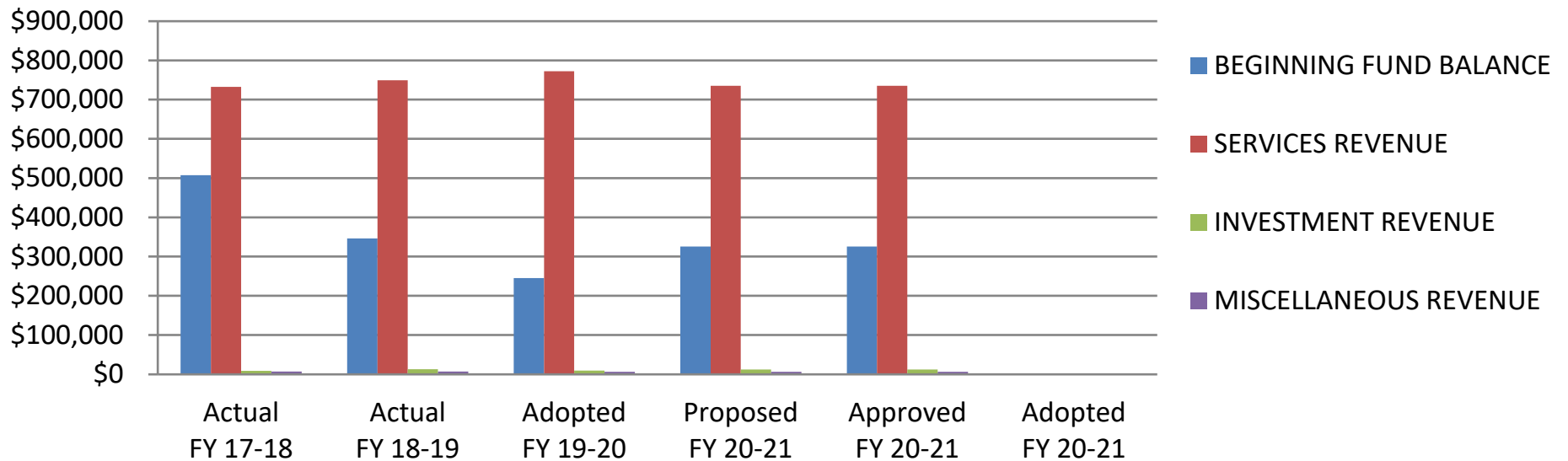
DEBT SERVICES

0	0	350,000	LOAN REPAYMENT TO SEWER FUND	0	0	0
0	0	350,000	TOTAL DEBT SERVICES	0	0	0

INTERFUND TRANSFERS

28,500	18,750	18,000	TRANSFER TO EQUIP FUND	20,000	20,000	0
12,500	10,000	8,000	TRANSFER TO OFFICE EQUIPMENT FUND	13,000	13,000	0
10,000	10,000	10,000	TRANSFER TO STREET FUND	10,000	10,000	0
110,000	50,000	25,000	TRANSFER TO WATER RESERVE FUND	0	0	0
161,000	88,750	61,000	TOTAL INTERFUND TRANSFERS	43,000	43,000	0
0	0	79,470	CONTINGENCY	57,093	57,093	0
161,000	88,750	490,470	TOTAL REQUIREMENTS NOT ALLOCATED	100,093	100,093	0
354,837	628,217	0	ENDING FUND BALANCE	0	0	0
0	0	321,887	UNAPPROPRIATED FUND BALANCE	320,285	320,285	0
1,076,588	1,359,187	9,140,750	TOTAL REQUIREMENTS	8,964,350	8,964,350	0

Sewer Fund Resources



SEWER FUND (52): Resources

Resource Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
BEGINNING FUND BALANCE	\$507,472	\$345,937	\$245,100	\$325,700	\$325,700	\$0
SERVICES REVENUE	\$732,564	\$749,536	\$772,550	\$735,450	\$735,450	\$0
INVESTMENT REVENUE	\$8,810	\$12,564	\$9,500	\$12,500	\$12,500	\$0
MISCELLANEOUS REVENUE	\$6,659	\$6,914	\$6,436	\$6,532	\$6,532	\$0

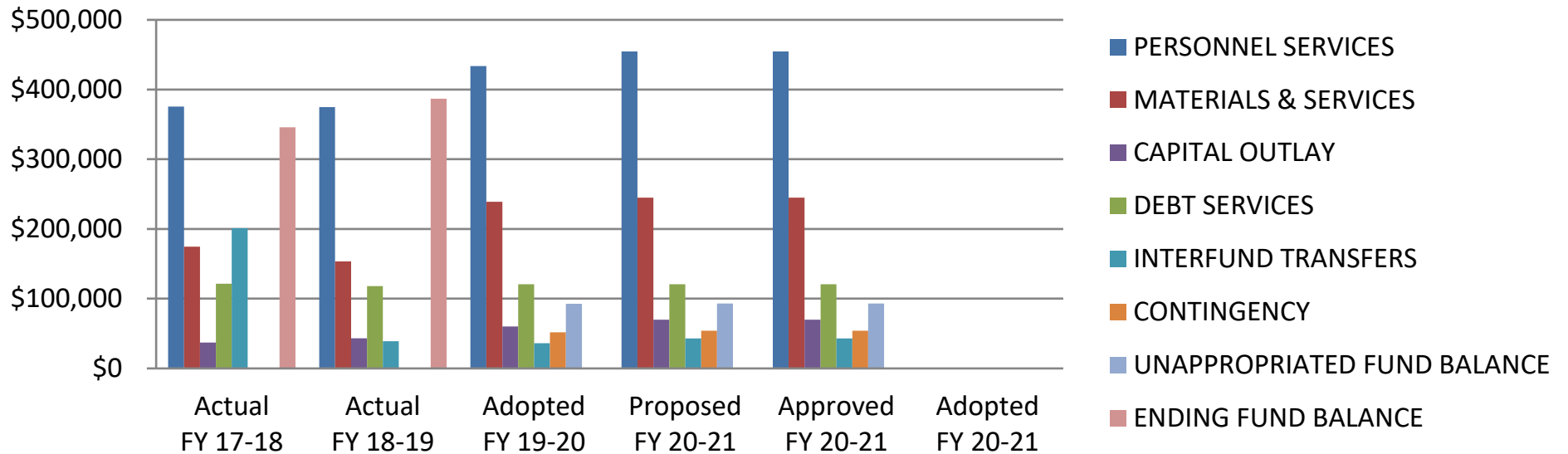
CITY OF HARRISBURG
Sewer Fund (52)

3.

SEWER FUND (52): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
507,472	345,937	245,100	BEGINNING FUND BALANCE	325,700	325,700	0
<u>SERVICES REVENUE</u>						
1,725	1,950	450	NEW SEWER CONNECTION CHARGES	450	450	0
730,839	747,586	772,100	SEWER USE CHARGES	735,000	735,000	0
732,564	749,536	772,550	TOTAL SERVICES REVENUE	735,450	735,450	0
<u>INVESTMENT INCOME</u>						
8,810	12,564	9,500	SEWER FUND EARNED INTEREST	12,500	12,500	0
8,810	12,564	9,500	TOTAL INVESTMENT INCOME	12,500	12,500	0
<u>MISCELLANEOUS REVENUE</u>						
6,336	6,336	6,336	FARMER LEASE PEORIA ROAD	6,432	6,432	0
323	578	100	SEWER FUND MISC INCOME	100	100	0
6,659	6,914	6,436	TOTAL MISCELLANEOUS REVENUE	6,532	6,532	0
1,255,505	1,114,950	1,033,586	TOTAL RESOURCES	1,080,182	1,080,182	0

Sewer Fund Requirements



SEWER FUND (52): Requirements

Requirement Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
PERSONNEL SERVICES	\$375,565	\$374,992	\$433,793	\$454,686	\$454,686	\$0
MATERIALS & SERVICES	\$174,503	\$153,369	\$239,050	\$244,936	\$244,936	\$0
CAPITAL OUTLAY	\$37,098	\$43,093	\$60,000	\$70,000	\$70,000	\$0
DEBT SERVICES	\$121,402	\$117,991	\$120,500	\$120,500	\$120,500	\$0
INTERFUND TRANSFERS	\$201,000	\$38,750	\$36,000	\$43,000	\$43,000	\$0
CONTINGENCY	\$0	\$0	\$51,679	\$54,009	\$54,009	\$0
UNAPPROPRIATED FUND BALANCE	\$0	\$0	\$92,564	\$93,051	\$93,051	\$0
ENDING FUND BALANCE	\$345,937	\$386,755	\$0	\$0	\$0	\$0

CITY OF HARRISBURG

Sewer Fund (52)

3.

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

SEWER FUND (52): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

PERSONNEL SERVICES

203,836	208,253	217,364	SEWER FUND WAGES	235,097	235,097	0
13,225	6,837	12,000	SEWER FUND SEASONAL	12,000	12,000	0
1,995	1,978	2,000	SEWER FUND ON-CALL	2,000	2,000	0
5,306	5,831	7,125	SEWER FUND OVERTIME	7,125	7,125	0
222	226	583	SWR FD UNEMPLOYMENT TAXES	601	601	0
17,026	17,270	18,113	SEWER FUND SOCIAL SECURITY	19,470	19,470	0
80,002	81,453	103,410	SWR FD MEDICAL INSURANCE	106,155	106,155	0
42,975	44,080	57,514	SEWER FUND PERS	60,558	60,558	0
1,090	836	1,125	SWR FD LIFE & DISABILITY	1,125	1,125	0
605	906	1,117	SWR FD COMP & LONGEVITY	1,117	1,117	0
110	106	156	SWR FD WORK COMP QUARTERLY	152	152	0
7,160	5,268	11,000	SEWER FUND WORK COMP PREMIUM	7,000	7,000	0
60	17	238	MEALS - TRAINING	238	238	0
903	921	998	CELLULAR PHONE	998	998	0
1,050	1,013	1,050	CLOTHING ALLOWANCE	1,050	1,050	0

375,565	374,992	433,793	TOTAL PERSONNEL SERVICES	454,686	454,686	0
3.0	4.0	4.0	Total Full-Time Equivalent (FTE)	4.00	4.00	4.00

MATERIALS & SERVICES**PROFESSIONAL SERVICES**

5,800	6,105	6,000	AUDIT	6,500	6,500	0
10,000	10,239	12,000	SWR FD INSURANCE EXPENSES	12,000	12,000	0

15,800	16,344	18,000	TOTAL PROFESSIONAL SERVICES	18,500	18,500	0
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SEWER FUND (52): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021			3.
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2017-2018	First Preceding Year 2018-2019						

BUILDINGS & GROUNDS

10,144	8,978	10,000	BUILDING & GROUNDS MAINTENANCE	12,000	12,000	0
5,810	4,886	5,000	STANDBY GENERATOR MAINTENANCE	5,000	5,000	0
17,860	24,270	26,500	SWR FD PP&L	26,500	26,500	0
498	580	1,000	SWR FD NW NATURAL GAS	1,000	1,000	0
444	444	1,000	SWR FD SECURITY CONTRACT	1,000	1,000	0
1,180	718	1,500	SWR FD SAFETY SUPPLIES	1,500	1,500	0
4,435	4,622	5,000	SWR FD TELEPHONE	5,000	5,000	0
551	474	700	INTERNET EXPENSES	700	700	0
48,934	33,158	65,000	SWR FD CHEMICALS	65,000	65,000	0
958	118	2,500	CHLORINATOR MAINTENANCE	2,500	2,500	0
10,129	6,680	12,000	SWR FD LAB TESTING	12,000	12,000	0
30	0	250	EMPLOYEE RECRUITMENT	250	250	0
17,721	21,502	22,000	SEWER SYSTEMS MAINTENANCE & REPAIRS	22,000	22,000	0
1,933	2,020	2,500	DEQ PERMIT FEE	2,500	2,500	0
136	85	250	EMPLOYEE VACCINATIONS	250	250	0
2,830	1,694	8,000	LIFT STATION MAINTENANCE	8,000	8,000	0
123,593	110,229	163,200	TOTAL BUILDINGS & GROUNDS	165,200	165,200	0

ENGINEERING

6,000	1,010	20,000	ENGINEERING SEWER FD/CITY	20,000	20,000	0
6,000	1,010	20,000	TOTAL ENGINEERING	20,000	20,000	0

MOTOR VEHICLE EXPENSES

5,457	6,629	9,000	SWR FD VEHICLE GASOLINE	9,000	9,000	0
6,276	3,728	4,000	SWR FD VEHICLE MAINTENANCE	5,000	5,000	0
11,733	10,357	13,000	TOTAL MOTOR VEHICLE EXPENSES	14,000	14,000	0

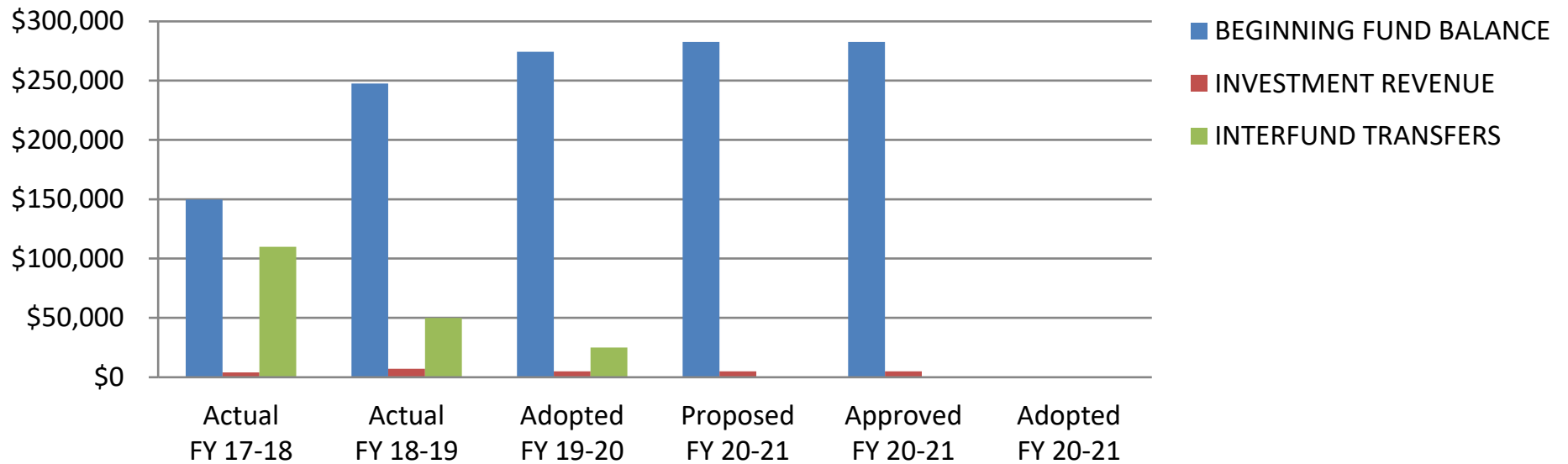
OFFICE FUNCTIONS

985	992	2,000	SWR FD OFFICE MACHINE CONTRACT	2,000	2,000	0
0	0	1,000	SWR FD MACHINE MAINTENANCE	1,000	1,000	0
4,730	3,841	6,500	SWR FD POSTAGE	6,500	6,500	0
350	0	1,000	SWR FD SOFTWARE MAINT/UPGRADE	1,000	1,000	0
1,804	1,703	3,500	SWR FD OFFICE SUPPLIES	3,500	3,500	0
5,364	5,344	5,000	BANK/SERVICE FEES	6,500	6,500	0
13,233	11,881	19,000	TOTAL OFFICE FUNCTIONS	20,500	20,500	0

SEWER FUND (52): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021			3.
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2017-2018	First Preceding Year 2018-2019						
<u>TRAINING EXPENSES</u>							
2,920	2,264	3,000	SWR FD SCHOOL-PUBLIC WORKS	3,788	3,788	0	
962	1,135	1,600	SWR FD ROOM & BOARD	1,948	1,948	0	
23	148	250	SWR FD TRAVEL	0	0	0	
239	0	1,000	CDL CONSORTIUM	1,000	1,000	0	
4,144	3,548	5,850	TOTAL TRAINING EXPENSES	6,736	6,736	0	
174,503	153,369	239,050	TOTAL MATERIALS & SERVICES	244,936	244,936	0	
<u>CAPITAL OUTLAY</u>							
0	13,980	15,000	I/I INSPECTION & REPAIRS	15,000	15,000	0	
17,285	9,568	25,000	SWR FD MISC EQUIP/PROJECTS	35,000	35,000	0	
19,813	19,545	20,000	SENSUS METER UPGRADES	20,000	20,000	0	
37,098	43,093	60,000	TOTAL CAPITAL OUTLAY	70,000	70,000	0	
587,166	571,454	732,843	TOTAL ORG./PROG. REQUIREMENTS	769,622	769,622	0	
NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM							
<u>DEBT SERVICES</u>							
60,000	40,000	45,000	SWR REV BOND PRINCIPAL PAYMENT	45,000	45,000	0	
61,402	77,991	75,500	SWR REV BOND INTEREST PAYMENT	75,500	75,500	0	
121,402	117,991	120,500	TOTAL DEBT SERVICES	120,500	120,500	0	
<u>INTERFUND TRANSFERS</u>							
10,000	10,000	10,000	TRANSFER TO STREET FUND	10,000	10,000	0	
12,500	10,000	8,000	TRANSFER TO OFFICE EQUIP FD	13,000	13,000	0	
150,000	0	0	TRANSFER TO SWR SYST RESERVE	0	0	0	
28,500	18,750	18,000	TRANSFER TO EQUIPMENT FD	20,000	20,000	0	
201,000	38,750	36,000	TOTAL INTERFUND TRANSFERS	43,000	43,000	0	
0	0	51,679	CONTINGENCY	54,009	54,009	0	
322,402	156,741	208,179	TOTAL REQUIREMENTS NOT ALLOCATED	217,509	217,509	0	
345,937	386,755	0	ENDING FUND BALANCE	0	0	0	
0	0	92,564	UNAPPROPRIATED FUND BALANCE	93,051	93,051	0	
1,255,505	1,114,950	1,033,586	TOTAL REQUIREMENTS	1,080,182	1,080,182	0	

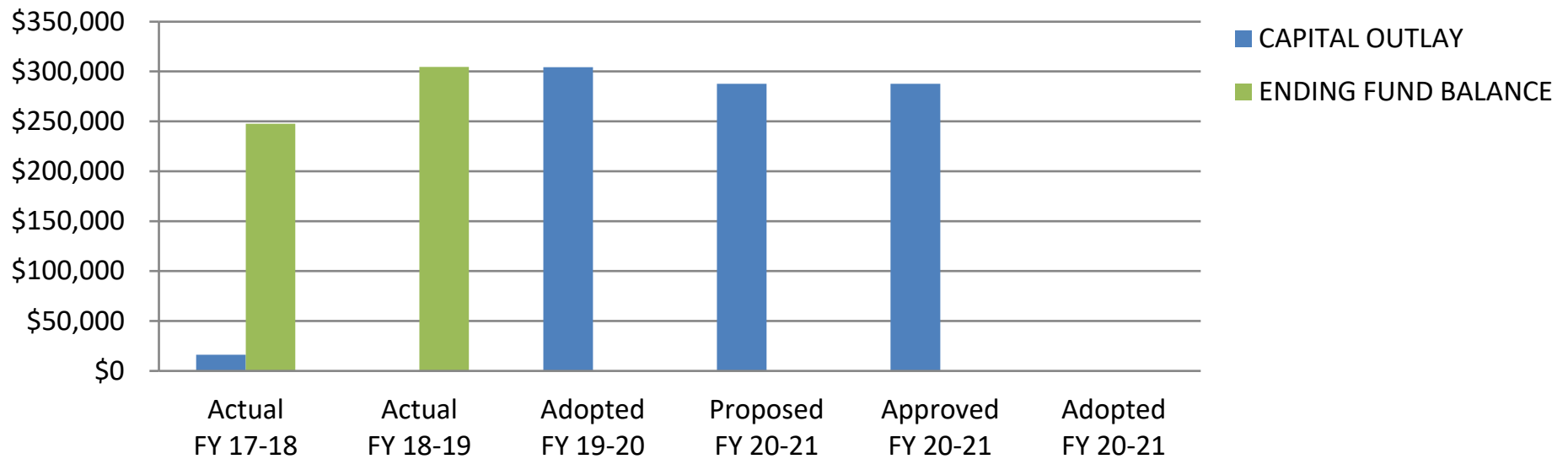
Water Reserve Fund Resources



WATER RESERVE FUND (55): Resources

Resource Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
BEGINNING FUND BALANCE	\$149,687	\$247,619	\$274,300	\$282,600	\$282,600	\$0
INVESTMENT REVENUE	\$4,083	\$7,019	\$5,000	\$5,000	\$5,000	\$0
INTERFUND TRANSFERS	\$110,000	\$50,000	\$25,000	\$0	\$0	\$0

Water Reserve Fund Requirements



WATER RESERVE FUND (55): Requirements

Requirement Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
CAPITAL OUTLAY	\$16,151	\$0	\$304,300	\$287,600	\$287,600	\$0
ENDING FUND BALANCE	\$247,619	\$304,638	\$0	\$0	\$0	\$0

CITY OF HARRISBURG
Water Reserve Fund (55)

3.

WATER RESERVE FUND (55): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
149,687	247,619					

INVESTMENT REVENUE

4,083	7,019	5,000	EARNED INTEREST	5,000	5,000	0
4,083	7,019	5,000	TOTAL INVESTMENT REVENUE	5,000	5,000	0

INTERFUND TRANSFERS

110,000	50,000	25,000	TRANSFER FROM WATER FUND	0	0	0
110,000	50,000	25,000	TOTAL INTERFUND TRANSFERS	0	0	0

263,770	304,638	304,300	TOTAL RESOURCES	287,600	287,600	0
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BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

WATER RESERVE FUND (55): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

CAPITAL OUTLAY

16,020	0	56,000	WELLS/PUMPS RESERVE	50,000	50,000	0
131	0	248,300	WATER RESERVE CAPITAL PROJECTS	237,600	237,600	0

16,151	0	304,300	TOTAL CAPITAL OUTLAY	287,600	287,600	0
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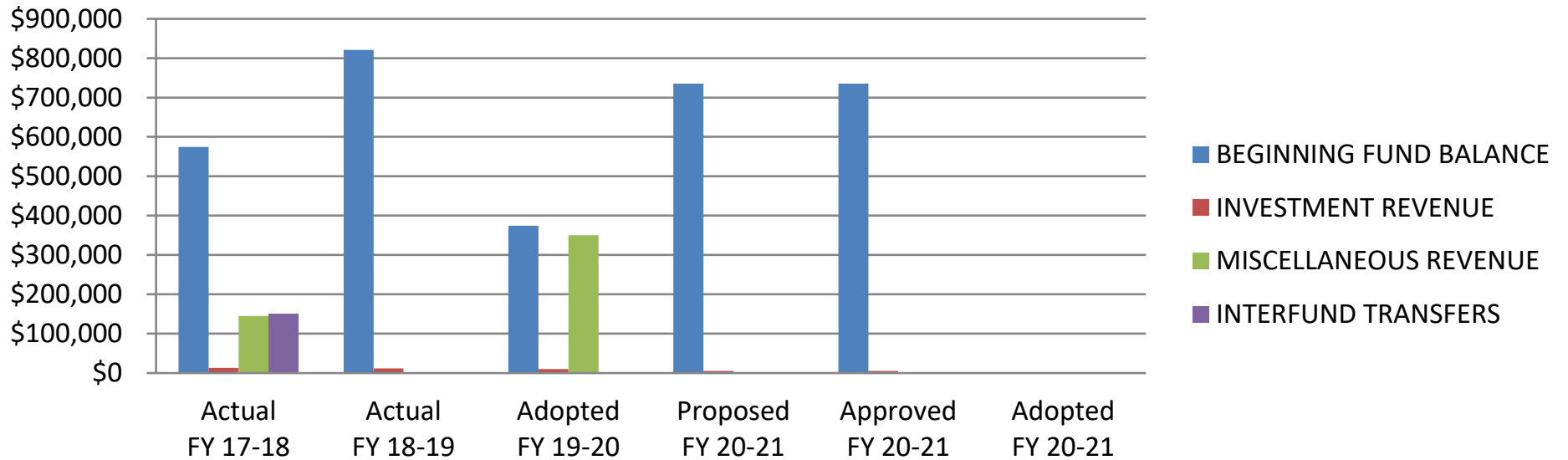
16,151	0	304,300	TOTAL ORG./PROG. REQUIREMENTS	287,600	287,600	0
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247,619	304,638	0	ENDING FUND BALANCE	0	0	0
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0	0	0	UNAPPROPRIATED ENDING FUND BALANCE	0	0	0
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263,770	304,638	304,300	TOTAL REQUIREMENTS	287,600	287,600	0
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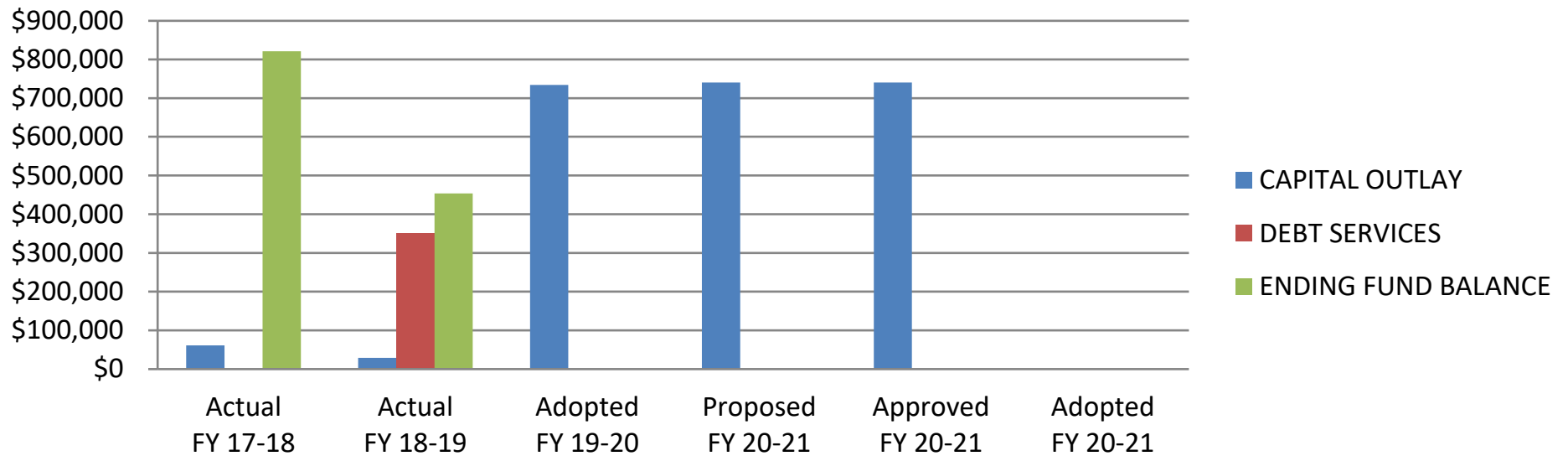
Sewer Reserve Fund Resources



SEWER RESERVE FUND (56): Resources

Resource Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
BEGINNING FUND BALANCE	\$574,207	\$820,997	\$374,300	\$735,400	\$735,400	\$0
INVESTMENT REVENUE	\$13,053	\$11,520	\$10,000	\$5,000	\$5,000	\$0
MISCELLANEOUS REVENUE	\$145,176	\$0	\$350,000	\$0	\$0	\$0
INTERFUND TRANSFERS	\$150,000	\$0	\$0	\$0	\$0	\$0

Sewer Reserve Fund Requirements



SEWER RESERVE FUND (56): Requirements

Requirement Description	Actual FY 17-18	Actual FY 18-19	Adopted FY 19-20	Proposed FY 20-21	Approved FY 20-21	Adopted FY 20-21
CAPITAL OUTLAY	\$61,439	\$28,593	\$734,300	\$740,400	\$740,400	\$0
DEBT SERVICES	\$0	\$350,000	\$0	\$0	\$0	\$0
ENDING FUND BALANCE	\$820,997	\$453,924	\$0	\$0	\$0	\$0

CITY OF HARRISBURG
Sewer Reserve Fund (56)

3.

SEWER RESERVE FUND (56): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
574,207	820,997	374,300		BEGINNING FUND BALANCE	735,400	735,400

INVESTMENT REVENUE

13,053	11,520	10,000	EARNED INTEREST	5,000	5,000	0
13,053	11,520	10,000	TOTAL INVESTMENT REVENUE	5,000	5,000	0

MISCELLANEOUS REVENUE

145,176	0	0	SEWER RESERVE FUND MISC INCOME	0	0	0
0	0	350,000	LOAN REPAYMENT FROM WATER FUND	0	0	0
145,176	0	350,000	TOTAL INTERFUND TRANSFERS	0	0	0

INTERFUND TRANSFERS

150,000	0	0	TRANSFER FROM SEWER FUND	0	0	0
150,000	0	0	TOTAL INTERFUND TRANSFERS	0	0	0

882,436	832,517	734,300	TOTAL RESOURCES	740,400	740,400	0
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BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

SEWER RESERVE FUND (56): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

CAPITAL OUTLAY

61,439	28,593	734,300	WW CONSTRUCTION RESERVE	740,400	740,400	0
61,439	28,593	734,300	TOTAL CAPITAL OUTLAY	740,400	740,400	0

61,439	28,593	734,300	TOTAL ORG./PROG. REQUIREMENTS	740,400	740,400	0
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DEBT SERVICES

0	350,000	0	LOAN TO WATER FUND	0	0	0
0	350,000	0	TOTAL DEBT SERVICES	0	0	0

0	350,000	0	TOTAL REQUIREMENTS NOT ALLOCATED	0	0	0
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820,997	453,924	0	ENDING FUND BALANCE	0	0	0
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882,436	832,517	734,300	TOTAL REQUIREMENTS	740,400	740,400	0
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CITY OF HARRISBURG
Transportation Systems Development Reserve Fund (60)

3.

TRANSPORTATION SYSTEMS DEVELOPMENT RESERVE FUND (60): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
662,299	489,346					

TRANSPORTATION SDC ASSESSMENTS

508	1,206	351	TRANSPORTATION ADMINISTRATIVE FEES	351	351	0
19,016	42,873	8,784	TRANSPORTATION IMPROVEMENT FEES	8,784	8,784	0
19,524	44,079	9,135	TOTAL TRANSPORTATION SDC ASSESSMENTS	9,135	9,135	0

TRANSPORTATION SDC INTEREST

9,803	12,655	10,000	INTEREST-TRANSPORTATION SDC (23%)	7,500	7,500	0
9,803	12,655	10,000	TOTAL TRANSPORTATION SDC INTEREST	7,500	7,500	0
691,626	546,080	543,235	TOTAL RESOURCES	365,935	365,935	0

Transportation Systems Development Reserve Fund (60)
BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

TRANSPORTATION SYSTEMS DEVELOPMENT RESERVE FUND (60): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

TRANSPORTATION SDC CAPITAL OUTLAY

202,280	0	543,235	TRANSPORTATION CAPITAL IMPROVEMENTS	245,935	245,935	0
0	0	0	SAFE ROUTES TO SCHOOL (SRTS) GRANT	120,000	120,000	0
202,280	0	543,235	TOTAL TRANSPORTATION SDC CAPITAL OUTLAY	365,935	365,935	0
202,280	0	543,235	TOTAL ORG./PROG. REQUIREMENTS	365,935	365,935	0
0	0	0	UNAPPROPRIATED ENDING FUND BALANCE	0	0	0
489,346	546,080	0	ENDING FUND BALANCE	0	0	0
691,626	546,080	543,235	TOTAL REQUIREMENTS	365,935	365,935	0

CITY OF HARRISBURG
Parks Systems Development Reserve Fund (61)

3.

PARKS SYSTEMS DEVELOPMENT RESERVE FUND (61): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
237,053	248,077					

PARKS SDC ASSESSMENTS

288	504	216	PARKS ADMINISTRATIVE FEES	216	216	0
6,912	12,096	5,184	PARKS IMPROVEMENT FEES	5,184	5,184	0
7,200	12,600	5,400	TOTAL PARKS SDC ASSESSMENTS	5,400	5,400	0

PARKS SDC INTEREST

3,824	6,046	4,800	INTEREST-PARKS SDC (14%)	5,500	5,500	0
3,824	6,046	4,800	TOTAL PARKS SDC INTEREST	5,500	5,500	0
248,077	266,723	214,500	TOTAL RESOURCES	218,100	218,100	0

Parks Systems Development Reserve Fund (61)
BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

PARKS SYSTEMS DEVELOPMENT RESERVE FUND (61): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

PARKS SDC CAPITAL OUTLAY

0	0	214,500	PARKS CAPITAL IMPROVEMENTS	188,100	188,100	0
0	0	0	OPRD PLANNING GRANT	30,000	30,000	0
0	0	214,500	TOTAL PARKS SDC CAPITAL OUTLAY	218,100	218,100	0
0	0	214,500	TOTAL ORG./PROG. REQUIREMENTS	218,100	218,100	0
248,077	266,723	0	ENDING FUND BALANCE	0	0	0
0	0	0	UNAPPROPRIATED ENDING FUND BALANCE	0	0	0
248,077	266,723	214,500	TOTAL REQUIREMENTS	218,100	218,100	0

CITY OF HARRISBURG
Storm Systems Development Reserve Fund (62)

3.

STORM SYSTEMS DEVELOPMENT RESERVE FUND (62): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
66,129	71,749					

STORM SDC ASSESSMENTS

261	608	51	STORM DRAIN ADMINISTRATIVE FEES	51	51	0
2,741	6,699	531	STORM DRAIN IMPROVEMENT FEES	531	531	0
3,966	9,698	768	STORM DRAIN REIMBURSEMENT FEES	768	768	0
6,968	17,005	1,350	TOTAL STORM SDC ASSESSMENTS	1,350	1,350	0

STORM SDC INTEREST

1,085	1,883	1,200	INTEREST-STORM DRAIN SDC (4%)	2,000	2,000	0
1,085	1,883	1,200	TOTAL STORM SDC INTEREST	2,000	2,000	0

74,182	90,637	82,250	TOTAL RESOURCES	71,150	71,150	0
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Storm Systems Development Reserve Fund (62)

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

STORM SYSTEMS DEVELOPMENT RESERVE FUND (62): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

STORM DRAIN SDC CAPITAL OUTLAY

2,433	0	82,250	STORM DRAIN CAPITAL IMPROVEMENTS	71,150	71,150	0
2,433	0	82,250	TOTAL STORM DRAIN SDC CAPITAL OUTLAY	71,150	71,150	0
2,433	0	82,250	TOTAL ORG./PROG. REQUIREMENTS	71,150	71,150	0
71,749	90,637	0	ENDING FUND BALANCE	0	0	0
0	0	0	UNAPPROPRIATED ENDING FUND BALANCE	0	0	0
74,182	90,637	82,250	TOTAL REQUIREMENTS	71,150	71,150	0

CITY OF HARRISBURG
Water Systems Development Reserve Fund (63)

3.

WATER SYSTEMS DEVELOPMENT RESERVE FUND (63): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
182,557	206,760					

WATER SDC ASSESSMENTS

810	1,134	486	WATER ADMINISTRATIVE FEES	486	486	0
16,800	27,071	10,080	WATER IMPROVEMENT FEES	10,080	10,080	0
3,500	5,600	2,100	WATER REIMBURSEMENT FEES	2,100	2,100	0
21,110	33,805	12,666	TOTAL WATER SDC ASSESSMENTS	12,666	12,666	0

WATER SDC INTEREST

3,093	5,394	4,200	INTEREST-WATER SDC (32%)	5,000	5,000	0
3,093	5,394	4,200	TOTAL WATER SDC INTEREST	5,000	5,000	0

206,760	245,959	255,366	TOTAL RESOURCES	273,366	273,366	0
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Water Systems Development Reserve Fund (63)

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

WATER SYSTEMS DEVELOPMENT RESERVE FUND (63): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

WATER SDC CAPITAL OUTLAY

0	0	255,366	WATER CAPITAL IMPROVEMENTS	273,366	273,366	0
0	0	255,366	TOTAL WATER SDC CAPITAL OUTLAY	273,366	273,366	0
0	0	255,366	TOTAL ORG./PROG. REQUIREMENTS	273,366	273,366	0
206,760	245,959	0	ENDING FUND BALANCE	0	0	0
0	0	0	UNAPPROPRIATED ENDING FUND BALANCE	0	0	0
206,760	245,959	255,366	TOTAL REQUIREMENTS	273,366	273,366	0

CITY OF HARRISBURG
Sewer Systems Development Reserve Fund (64)

3.

SEWER SYSTEMS DEVELOPMENT RESERVE FUND (64): RESOURCES

Historical Data			RESOURCE DESCRIPTION	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					
547,295	697,393					

SEWER SDC ASSESSMENTS

690	1,104	414	SEWER ADMINISTRATIVE FEES	414	414	0
5,200	8,320	3,120	SEWER IMPROVEMENT FEES	3,120	3,120	0
12,060	19,296	7,236	SEWER REIMBURSEMENT FEES	7,236	7,236	0
119,666	0	0	PEORIA ROAD SEWER SDC ASSESS	0	0	0
137,616	28,720	10,770	TOTAL SEWER SDC ASSESSMENTS	10,770	10,770	0

SEWER SDC INTEREST

14,915	16,888	12,500	INTEREST-SEWER SDC (27%)	15,000	15,000	0
14,915	16,888	12,500	TOTAL SEWER SDC INTEREST	15,000	15,000	0
699,826	743,001	759,370	TOTAL RESOURCES	792,470	792,470	0

Sewer Systems Development Reserve Fund (64)

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

SEWER SYSTEMS DEVELOPMENT RESERVE FUND (64): REQUIREMENTS

Historical Data			REQUIREMENTS FOR: PUBLIC WORKS	Budget for Next Year FY 2020-2021		
Actual		Adopted Budget This Year FY 2019-2020		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2017-2018	First Preceding Year 2018-2019					

SEWER SDC CAPITAL OUTLAY

2,433	0	759,370	SEWER CAPITAL IMPROVEMENTS	792,470	792,470	0
2,433	0	759,370	TOTAL SEWER SDC CAPITAL OUTLAY	792,470	792,470	0
2,433	0	759,370	TOTAL ORG./PROG. REQUIREMENTS	792,470	792,470	0
697,393	743,001	0	ENDING FUND BALANCE	0	0	0
0	0	0	UNAPPROPRIATED ENDING FUND BALANCE	0	0	0
699,826	743,001	759,370	TOTAL REQUIREMENTS	792,470	792,470	0

RESOLUTION No. 1240

3.

A RESOLUTION MAKING APPROPRIATIONS FOR THE CITY OF HARRISBURG, OREGON, FOR THE FISCAL YEAR 2020-2021.

WHEREAS the Budget Committee of the City of Harrisburg has reviewed the budget of the City of Harrisburg for the fiscal year 2020-2021 and has approved it and referred it to the City Council.

NOW , THEREFORE BE IT RESOLVED that the City Council of the City of Harrisburg hereby adopts the budget for fiscal year 2020-2021 in the total amount of \$17,837,720.*

This budget is now on file at **120 Smith Street in Harrisburg, Oregon.**

BE IT FURTHER RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2020, for the following purposes:

General Fund

Administration	\$1,232,192
Transfers Out	\$267,000
Special Payments	\$15,000
Contingency	\$190,728
Total.....	\$1,704,920

Street Fund

Public Works	\$1,359,831
Transfers Out	\$20,000
Contingency	\$78,007
Total.....	\$1,457,838

Bike Path Reserve Fund

Public Works	\$41,200
Total.....	\$41,200

Community & Economic Development Fund

Administration	\$210,100
Total.....	\$210,100

Library Fund

Administration	\$89,233
Contingency	\$6,878
Total.....	\$96,111

Storm Drain Reserve Fund

Public Works	\$344,300
Total.....	\$344,300

Debt Services Fund

Administration	\$402,450
Total.....	\$402,450

Office Equipment Fund

Administration	\$66,980
Total.....	\$66,980

Equipment Fund

Public Works	\$278,800
Total.....	\$278,800

Water Fund

Public Works	\$8,543,972
Debt Services	\$0
Transfers Out	\$43,000
Contingency	\$57,093
Total.....	\$8,644,065

Sewer Fund

Public Works	\$769,622
Debt Services	\$120,500
Transfers Out	\$43,000
Contingency	\$54,009
Total.....	\$987,131

Water Reserve Fund

Public Works	\$287,600
Total.....	\$287,600

Sewer Reserve Fund

Public Works	\$740,400
Debt Services	\$0
Total.....	\$740,400

Transportation SDC Reserve Fund

Public Works	\$365,935
Total.....	\$365,935

Parks SDC Reserve Fund

Public Works	\$218,100
Total.....	\$218,100

Storm Drain SDC Reserve Fund

Public Works	\$71,150
Total.....	\$71,150

Water SDC Reserve Fund

Public Works	\$273,366
Total.....	\$273,366

Sewer SDC Reserve Fund

Public Works	\$792,470
Total.....	\$792,470

Total APPROPRIATIONS, All Funds . . . \$16,982,916

Total Unappropriated and Reserve Amounts, All Funds . . . **\$854,804**

TOTAL ADOPTED BUDGET . . . \$17,837,720 *
(*amounts with asterisks must match)

BE IT FURTHER RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2020-2021:

- (1) At the rate of \$3.1875 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$442,695 for debt service on general obligation bonds;

BE IT FURTHER RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b of the Oregon Constitution as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$3.1875/\$1,000

Excluded from Limitation

General Obligation Bond Debt Service.....\$442,695

The above resolution statements were approved and declared adopted on June 23, 2020.

X _____
Signature (Mayor)

X _____
Signature (City Recorder)

Agenda Bill

Harrisburg City Council

Harrisburg, Oregon

THE MATTER OF DISCUSSION OF A CITY POLICY REGARDING USE(S) OF CITY OWNED PROPERTY FOR POLITICAL ACTIVITIES OR ADVOCACY AS DEFINED IN ORS 260.005

STAFF REPORT:

Exhibit A: Draft Policy for Use of City Property for Political Activities

ACTION: I MOVE TO AUTHORIZE THE CITY ADMINISTRATOR TO PREPARE A CITY COUNCIL POLICY FOR THE USE OF CITY PROPERTY FOR POLITICAL ADVOCACY AND ACTIVITIES FOR CONSIDERATION AT THE JULY 28, 2020 CITY COUNCIL MEETING

THIS AGENDA BILL IS DESTINED FOR: Regular Agenda June 23, 2020.

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
N/A	N/A	N/A

STAFF RECOMMENDATION:

Staff recommends discussion of the attached 'Draft' policy and approval of a motion to direct the City Administrator to prepare a final draft policy for City Council consideration at the next scheduled City Council meeting.

BACKGROUND INFORMATION:

The city was recently approached with a request to set-up a table and seek signatures in support of a gubernatorial recall petition. The request was to use the unimproved, empty, city owned parking lot immediately south of City Hall on June 20th. The request was granted by the City Administrator.

In discussions with the City Attorney he made clear that the city simply could not deny the use of all city owned properties, at all times, for the purpose of political advocacy. However, he did recommend we develop a general policy that will establish some broad guidelines as to appropriate and inappropriate use(s) of city property related to political advocacy.

The City Council could also pre-designate one or more particular city owned sites (or portions of property) where political activities could take place. I don't recommend this as at certain times, or under certain conditions, the suitability of a pre-designated

location could change. For example, is an event or activity already scheduled at or near the predesignated site? Is the designated site undergoing any kind of change such as new landscaping, signage, or certain unscheduled or emergency work/repairs.

It seems more functional to allow the City Administrator/Asst. City Administrator to make a site designation upon receipt of a formal request as outlined in the attached, 'Draft Policy.'

Staff will prepare a final policy to submit to Council after informal discussion and possible consensus at the June 23rd meeting.

REVIEW AND APPROVAL:

_____ John Hitt City Administrator	_____ Date
--	---------------

DRAFT

CITY OF HARRISBURG POLICY FOR USE OF CITY OWNED PROPERTY FOR POLITICAL PURPOSE

- I. Definition: 'Political' actions or activities shall be as defined in ORS 260.005 (10)(A) ff.
- II. No City of Harrisburg owned property shall be used for political activities that last more than 8 hours per day nor more than three consecutive days.
- III. Anyone seeking to use city owned property for a political purpose or political activity shall submit a written application to the city identifying the name(s) of responsible parties, the dates and times proposed, the location(s) preferred, and the nature or proposed purpose of the political activity. Said application shall be submitted to city staff at least five business days prior to the proposed political activity.
- IV. No city property may be used for political activities that might cause or create any of the following: 1. A threat to public safety; 2. A conflict with other city approved uses; 3. damage to buildings, landscaping, city equipment or other city properties; 4. Any new or unusual expense to the city for staffing, clean-up, repairs, or similar.
- V. Any person or organization is not allowed to occupy, or block ADA access to a City right-of-way, or otherwise hinder any pedestrian or vehicular traffic.
- VI. Any person or organization given approval to use city owned property for political activities must share such locations with others who may oppose or protest the political goals or activities of those who are using city property for similar purposes.
- VII. Persons or organizations applying to use city property for political activities shall be responsible for thoroughly cleaning the property, after use, of all trash, dirt, garbage, etc. that accumulated during their use. In addition, they supply and empty, at their own expenses, at least one trash receptacle on the city owned site.

- VIII. The City Administrator or Asst. City Administrator may approve applications that meet the criteria of this policy and designate either the site requested by the applicant, or another city owned site, for the dates and times requested.
- IX. If the City Administrator/Asst. City Administrator should refuse the applicant(s) the use of any city owned property for the desired political activities, then the applicant may appeal such decision to the Harrisburg City Council at their next regularly scheduled meeting.

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

**THE MATTER OF CONSIDERATION OF A STATE OF OREGON/CITY OF
HARRISBURG GRANT AGREEMENT NO. 1070**

STAFF REPORT:

Exhibit A: Grant Agreement No. 1070 Inclusive of Exhibits 'A' –
'D'.

**ACTION: "I MOVE TO APPROVE GRANT NO. 1070 A, INCLUSIVE OF ATTACHED
EXHIBITS 'A' – 'D', AND APPOINT CITY ADMINISTRATOR JOHN HITT AS THE
'GRANTEE'S GRANT MANAGER' AND AS AUTHORIZED SIGNATORY FOR THE
CITY"**

THIS AGENDA BILL IS DESTINED FOR: Regular Agenda – June 23, 2020

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
NA	NA	NA

STAFF RECOMMENDATION:

**Staff recommends approval of Grant Agreement No. 1070, State of Oregon
Grantor/Agency and the City of Harrisburg, Grantee**

BACKGROUND INFORMATION:

Some weeks ago, Congress passed the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act). This bill sent billions of dollars to the states, to be shared by local governments, for the purpose of "cover(ing) costs that are: 1. Necessary expenditures incurred due to the public health emergency.... (and) 2. Were not accounted for in the Grantee's (existing) budget, (and) 3. Were incurred from March 1, 2020 to Dec. 30, 2020.

The attached Grant Agreement is long and complex (it is the federal government, after all, (☺) acting through the state). However, it in essence provides funding to reimburse the city for coronavirus related expenses we incurred from March 1 – May 15, 2020. (Section 6, page 2 of grant agreement). As per 'Exhibit D' (p. 21 of the agreement), we will only receive \$971 this grant cycle. The \$971 is based on city costs for sanitizer, wipes, PPE, etc.

We anticipate a much larger CARES act reimbursement the next grant cycle as we should be able to claim what we spent for water/sewer bill relief and the business grant program, as well as some additional coronavirus related expenses.

This agreement can be terminated by us (Section 18, p. 9 of the agreement) should we be “prohibited from paying for the Project (coronavirus relief) from the Grant funds....” In other words, we are not in anyway committed to spend money for coronavirus relief activities which cannot be reimbursed.

Since this agreement comes from federal and state agencies, it really isn’t feasible for us to make or request amendments. The choice is only to accept it as a whole or reject it as a whole. In light of the fact there is very little, if any, potential downside to accepting it as it is, I strongly urge City Council approval.

REVIEW AND APPROVAL:

_____ John Hitt City Administrator	_____ Date
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STATE OF OREGON GRANT AGREEMENT

Grant No. 1070

This Grant Agreement (“Grant”) is between the State of Oregon acting by and through its Department of Administrative Services (“Agency”) and City of Harrisburg (“Grantee”), each a “Party” and, together, the “Parties”.

SECTION 1: AUTHORITY

Pursuant to funding available under section 601(a) of the Social Security Act, as added by section 5001 of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Agency is authorized to enter into a grant agreement and provide funding for the purposes described in this Grant.

SECTION 2: PURPOSE

Section 5001 of the CARES Act provides funds to state, local and tribal governments through the Coronavirus Relief Fund to be used for expenditures incurred due to COVID-19 during the period of March 1, 2020 through December 30, 2020. This Grant governs the disbursement of funds from the Coronavirus Relief Fund to Grantee for the First Cost Period, as that term is defined below.

SECTION 3: EFFECTIVE DATE AND DURATION

When all Parties have executed this Grant, and all necessary approvals have been obtained (“Executed Date”), this Grant is effective and has a Grant funding start date as of March 1, 2020 (“Effective Date”), and, unless extended or terminated earlier in accordance with its terms, will expire on December 30, 2020.

SECTION 4: GRANT MANAGERS

4.1 Agency’s Grant Manager is:

Gerold Floyd
Department of Administrative Services
Attention: Coronavirus Relief Fund
155 Cottage Street NE, Salem, OR 97301
Phone: 503-378-2709
Email: CoronavirusReliefFund@Oregon.gov

4.2 Grantee's Grant Manager is:Name: John HittAddress: PO Box 378, Harrisburg, OR 97446Phone: 541-995-2200Email: jhitt@ci.harrisburg.or.us**4.3** A Party may designate a new Grant Manager by written notice to the other Party.**SECTION 5: PROJECT ACTIVITIES**

Grantee must perform the project activities set forth in Exhibit A (the "Project"), attached hereto and incorporated in this Grant by this reference, for the period beginning on the Effective Date and ending on the expiration date set forth in Section 3 (the "Performance Period").

SECTION 6: GRANT FUNDS

In accordance with the terms and conditions of this Grant, Agency will provide Grantee up to an amount not to exceed the amount of eligible costs for the Project incurred during the period March 1, 2020, to May 15, 2020 (the "First Cost Period"). Agency will pay the Grant Funds from monies available through its Coronavirus Relief Fund ("Funding Source"). Future disbursements from the Funding Source for cost periods after the First Cost Period will require an amendment to this Grant pursuant to Section 19.3.

SECTION 7: DISBURSEMENT GENERALLY**7.1 Disbursement.**

7.1.1 Subject to the availability of sufficient moneys in and from the Funding Source based on Agency's reasonable projections of moneys accruing to the Funding Source, Agency will disburse Grant Funds to Grantee for the allowable Project activities described in Exhibit A that are undertaken during the First Cost Period.

7.1.2 Grantee must provide to Agency any information or detail regarding the expenditure of Grant Funds required under Exhibit A prior to disbursement or as Agency may request.

7.2 Conditions Precedent to Disbursement. Agency's obligation to disburse Grant Funds to Grantee under this Grant is subject to satisfaction of each of the following conditions precedent:

7.2.1 Agency has received sufficient funding, appropriations, expenditure limitation, allotments or other necessary expenditure authorizations to allow Agency, in the exercise of its reasonable administrative discretion, to make the disbursement from the Funding Source;

- 7.2.2** No default as described in Section 15 has occurred; and
- 7.2.3** Grantee's representations and warranties set forth in Section 8 are true and correct on the date of disbursement(s) with the same effect as though made on the date of disbursement.
- 7.3 No Duplicate Payment.** Grantee may use other funds in addition to the Grant Funds to complete the Project; provided, however, funds received pursuant to this Grant are not used for expenditures for which a local government entity has received any other supplemental funding (whether state, federal or private in nature) for that same expense unless otherwise authorized by Agency in writing.

SECTION 8: REPRESENTATIONS AND WARRANTIES

- 8.1 Organization/Authority.** Grantee represents and warrants to Agency that:
- 8.1.1** Grantee is a local government or tribal government duly organized and validly existing;
- 8.1.2** Grantee has all necessary rights, powers and authority under any organizational documents and under Oregon Law to (i) execute this Grant, (ii) incur and perform its obligations under this Grant, and (iii) receive financing, including the Grant Funds, for the Project;
- 8.1.3** This Grant has been duly executed by Grantee and when executed by Agency, constitutes a legal, valid and binding obligation of Grantee enforceable in accordance with its terms;
- 8.1.4** If applicable and necessary, the execution and delivery of this Grant by Grantee has been authorized by an ordinance, order or resolution of its governing body, or voter approval, that was adopted in accordance with applicable law and requirements for filing public notices and holding public meetings; and
- 8.1.5** There is no proceeding pending or threatened against Grantee before any court or governmental authority that if adversely determined would materially adversely affect the Project or the ability of Grantee to carry out the Project.
- 8.2 False Claims Act.** Grantee acknowledges the Oregon False Claims Act, ORS 180.750 to 180.785, applies to any "claim" (as defined by ORS 180.750) made by (or caused by) Grantee that pertains to this Grant or to the Project. Grantee certifies that no claim described in the previous sentence is or will be a "false claim" (as defined by ORS 180.750) or an act prohibited by ORS 180.755. Grantee further acknowledges in addition to the remedies under Section 16, if it makes (or causes to be made) a false claim or performs (or causes to be performed) an act prohibited under the Oregon False Claims Act, the Oregon Attorney General may enforce the liabilities and penalties provided by the Oregon False Claims Act against the Grantee.
- 8.3 No limitation.** The representations and warranties set forth in this Section are in addition to, and not in lieu of, any other representations or warranties provided by Grantee.

SECTION 9: OWNERSHIP

- 9.1 Intellectual Property Definitions.** As used in this Section and elsewhere in this Grant, the following terms have the meanings set forth below:

“Third Party Intellectual Property” means any intellectual property owned by parties other than Grantee or Agency.

“Work Product” means every invention, discovery, work of authorship, trade secret or other tangible or intangible item Grantee is required to create or deliver as part of the Project, and all intellectual property rights therein.

- 9.2 Grantee Ownership.** Grantee must deliver copies of all Work Product as directed in Exhibit A. Grantee retains ownership of all Work Product, and grants Agency an irrevocable, non-exclusive, perpetual, royalty-free license to use, to reproduce, to prepare derivative works based upon, to distribute, to perform and to display the Work Product, to authorize others to do the same on Agency’s behalf, and to sublicense the Work Product to other entities without restriction.
- 9.3 Third Party Ownership.** If the Work Product created by Grantee under this Grant is a derivative work based on Third Party Intellectual Property, or is a compilation that includes Third Party Intellectual Property, Grantee must secure an irrevocable, non-exclusive, perpetual, royalty-free license allowing Agency and other entities the same rights listed above for the pre-existing element of the Third party Intellectual Property employed in the Work Product. If state or federal law requires that Agency or Grantee grant to the United States a license to any intellectual property in the Work Product, or if state or federal law requires Agency or the United States to own the intellectual property in the Work Product, then Grantee must execute such further documents and instruments as Agency may reasonably request in order to make any such grant or to assign ownership in such intellectual property to the United States or Agency.
- 9.4 Real Property.** If the Project includes the acquisition, construction, remodel or repair of real property or improvements to real property, and if such assets are disposed of prior to December 30, 2020, the proceeds would be subject to the restrictions on the eligible use of payments from the Grant Funds provided by section 601(d) of the Social Security Act .

SECTION 10: CONFIDENTIAL INFORMATION

- 10.1 Confidential Information Definition.** Grantee acknowledges it and its employees or agents may, in the course of performing its responsibilities, be exposed to or acquire information that is: (i) confidential to Agency or Project participants or (ii) the disclosure of which is restricted under federal or state law, including without limitation: (a) personal information, as that term is used in ORS 646A.602(12) and (b) social security numbers (items (i) and (ii) separately and collectively “Confidential Information”).
- 10.2 Nondisclosure.** Grantee agrees to hold Confidential Information as required by any applicable law and in all cases in strict confidence, using at least the same degree of care Grantee uses in maintaining the confidentiality of its own confidential information. Grantee may not copy, reproduce, sell, assign, license, market, transfer or otherwise dispose of, give, or disclose Confidential Information to third parties, or use Confidential Information except as is allowed by

law and for the Project activities and Grantee must advise each of its employees and agents of these restrictions. Grantee must assist Agency in identifying and preventing any unauthorized use or disclosure of Confidential Information. Grantee must advise Agency immediately if Grantee learns or has reason to believe any Confidential Information has been, or may be, used or disclosed in violation of the restrictions in this Section. Grantee must, at its expense, cooperate with Agency in seeking injunctive or other equitable relief, in the name of Agency or Grantee, to stop or prevent any use or disclosure of Confidential Information. At Agency's request, Grantee must return or destroy any Confidential Information. If Agency requests Grantee to destroy any Confidential Information, Grantee must provide Agency with written assurance indicating how, when and what information was destroyed.

- 10.3 Identity Protection Law.** Grantee must have and maintain a formal written information security program that provides safeguards to protect Confidential Information from loss, theft, and disclosure to unauthorized persons, as required by the Oregon Consumer Information Protection Act, ORS 646A.600-628. If Grantee or its agents discover or are notified of a potential or actual "Breach of Security", as defined by ORS 646A.602(1)(a), or a failure to comply with the requirements of ORS 646A.600-628, (collectively, "Breach") with respect to Confidential Information, Grantee must promptly but in any event within one calendar day (i) notify the Agency Grant Manager of such Breach and (ii) if the applicable Confidential Information was in the possession of Grantee or its agents at the time of such Breach, Grantee must (a) investigate and remedy the technical causes and technical effects of the Breach and (b) provide Agency with a written root cause analysis of the Breach and the specific steps Grantee will take to prevent the recurrence of the Breach or to ensure the potential Breach will not recur. For the avoidance of doubt, if Agency determines notice is required of any such Breach to any individual(s) or entity(ies), Agency will have sole control over the timing, content, and method of such notice, subject to Grantee's obligations under applicable law.
- 10.4 Subgrants/Contracts.** Grantee must require any subgrantees, contractors or subcontractors under this Grant who are exposed to or acquire Confidential Information to treat and maintain such information in the same manner as is required of Grantee under subsections 10.1 and 10.2 of this Section.
- 10.5 Background Check.** If requested by Agency and permitted by law, Grantee's employees, agents, contractors, subcontractors, and volunteers that perform Project activities must agree to submit to a criminal background check prior to performance of any Project activities or receipt of Confidential Information. Background checks will be performed at Grantee's expense. Based on the results of the background check, Grantee or Agency may refuse or limit (i) the participation of any Grantee employee, agent, contractor, subgrantee, or volunteer, in Project activities or (ii) access to Agency Personal Information or Grantee premises.

SECTION 11: INDEMNITY/LIABILITY

- 11.1 Indemnity.** Grantee must defend, save, hold harmless, and indemnify the State of Oregon and Agency and their officers, employees and agents from and against all claims, suits, actions, losses, damages, liabilities, costs, and expenses of any nature whatsoever, including attorneys' fees, resulting from, arising out of, or relating to the activities of Grantee or its officers, employees,

subgrantees, contractors, subcontractors, or agents under this Grant (each of the foregoing individually or collectively a “Claim” for purposes of this Section). If legal limitations apply to the indemnification ability of Grantee, this indemnification must be for the maximum amount of funds available for expenditure, including any available contingency funds, insurance, funds available under ORS 30.260 to 30.300 or other available non-appropriated funds.

- 11.2 Defense.** Grantee may have control of the defense and settlement of any Claim subject to this Section. But neither Grantee nor any attorney engaged by Grantee may defend the Claim in the name of the State of Oregon, nor purport to act as legal representative of the State of Oregon or any of its agencies, without first receiving from the Attorney General, in a form and manner determined appropriate by the Attorney General, authority to act as legal counsel for the State of Oregon. Nor may Grantee settle any Claim on behalf of the State of Oregon without the approval of the Attorney General. The State of Oregon may, at its election and expense, assume its own defense and settlement in the event the State of Oregon determines Grantee is prohibited from defending the State of Oregon, or is not adequately defending the State of Oregon’s interests, or an important governmental principle is at issue and the State of Oregon desires to assume its own defense. Grantee may not use any Grant Funds to reimburse itself for the defense of or settlement of any Claim.
- 11.3 Limitation.** Except as provided in this Section, neither Party will be liable for incidental, consequential, or other direct damages arising out of or related to this Grant, regardless of whether the damages or other liability is based in contract, tort (including negligence), strict liability, product liability or otherwise. Neither Party will be liable for any damages of any sort arising solely from the termination of this Grant in accordance with its terms.

SECTION 12: INSURANCE

- 12.1 Private Insurance.** If Grantee is a private entity, or if any contractors, subcontractors, or subgrantees used to carry out the Project are private entities, Grantee and any private contractors, subcontractors or subgrantees must obtain and maintain insurance covering Agency in the types and amounts indicated in Exhibit B.
- 12.2 Public Body Insurance.** If Grantee is a “public body” as defined in ORS 30.260, Grantee agrees to insure any obligations that may arise for Grantee under this Grant, including any indemnity obligations, through (i) the purchase of insurance as indicated in Exhibit B or (ii) the use of self-insurance or assessments paid under ORS 30.282 that is substantially similar to the types and amounts of insurance coverage indicated on Exhibit B, or (iii) a combination of any or all of the foregoing.
- 12.3 Real Property.** If the Project includes the construction, remodel or repair of real property or improvements to real property, Grantee must insure the real property and improvements against liability and risk of direct physical loss, damage or destruction at least to the extent that similar insurance is customarily carried by entities constructing, operating and maintaining similar property or facilities.

SECTION 13: GOVERNING LAW, JURISDICTION

This Grant is governed by and construed in accordance with the laws of the State of Oregon without regard to principles of conflicts of law. Any claim, action, suit or proceeding (collectively “Claim”) between Agency or any other agency or department of the State of Oregon, or both, and Grantee that arises from or relates to this Grant must be brought and conducted solely and exclusively within the Circuit Court of Marion County for the State of Oregon; provided, however, if a Claim must be brought in a federal forum, then it will be brought and conducted solely and exclusively within the United States District Court for the District of Oregon. In no event may this Section be construed as a waiver by the State of Oregon of any form of defense or immunity, whether sovereign immunity, governmental immunity, immunity based on the eleventh amendment to the Constitution of the United States or otherwise, to or from any Claim or from the jurisdiction of any court. GRANTEE, BY EXECUTION OF THIS GRANT, HEREBY CONSENTS TO THE PERSONAL JURISDICTION OF SUCH COURTS.

SECTION 14: ALTERNATIVE DISPUTE RESOLUTION

The Parties should attempt in good faith to resolve any dispute arising out of this Grant. This may be done at any management level, including at a level higher than persons directly responsible for administration of the Grant. In addition, the Parties may agree to utilize a jointly selected mediator or arbitrator (for non-binding arbitration) to resolve the dispute short of litigation. Each Party will bear its own costs incurred for any mediation or non-binding arbitration.

SECTION 15: DEFAULT

15.1 Grantee. Grantee will be in default under this Grant upon the occurrence of any of the following events:

- 15.1.1** Grantee fails to use the Grant Funds for the intended purpose described in Exhibit A or otherwise fails to perform, observe or discharge any of its covenants, agreements or obligations under this Grant;
- 15.1.2** Any representation, warranty or statement made by Grantee in this Grant or in any documents or reports relied upon by Agency to measure the Project, the expenditure of Grant Funds or the performance by Grantee is untrue in any material respect when made; or
- 15.1.3** A petition, proceeding or case is filed by or against Grantee under any federal or state bankruptcy, insolvency, receivership or other law relating to reorganization, liquidation, dissolution, winding-up or adjustment of debts; in the case of a petition filed against Grantee, Grantee acquiesces to such petition or such petition is not dismissed within 20 calendar days after such filing, or such dismissal is not final or is subject to appeal; or Grantee becomes insolvent or admits its inability to pay its debts as they become due, or Grantee makes an assignment for the benefit of its creditors.

15.2 Agency. Agency will be in default under this Grant if, after 15 days written notice specifying the

nature of the default, Agency fails to perform, observe or discharge any of its covenants, agreements, or obligations under this Grant; provided, however, Agency will not be in default if Agency fails to disburse Grant Funds because there is insufficient expenditure authority for, or moneys available from, the Funding Source.

SECTION 16: REMEDIES

- 16.1 Agency Remedies.** In the event Grantee is in default under Section 15.1, Agency may, at its option, pursue any or all of the remedies available to it under this Grant and at law or in equity, including, but not limited to: (i) termination of this Grant under Section 18.2, (ii) reducing or withholding payment for Project activities or materials that are deficient or Grantee has failed to complete by any scheduled deadlines, (iii) requiring Grantee to complete, at Grantee's expense, additional activities necessary to satisfy its obligations or meet performance standards under this Grant, (iv) initiation of an action or proceeding for damages, specific performance, or declaratory or injunctive relief, (v) exercise of its right of recovery of overpayments under Section 17 of this Grant or setoff, or both, or (vi) declaring Grantee ineligible for the receipt of future awards from Agency. These remedies are cumulative to the extent the remedies are not inconsistent, and Agency may pursue any remedy or remedies singly, collectively, successively or in any order whatsoever.
- 16.2 Grantee Remedies.** In the event Agency is in default under Section 15.2 and whether or not Grantee elects to terminate this Grant, Grantee's sole monetary remedy will be, within any limits set forth in this Grant, reimbursement of Project activities completed and accepted by Agency and authorized expenses incurred, less any claims Agency has against Grantee. In no event will Agency be liable to Grantee for any expenses related to termination of this Grant or for anticipated profits.

SECTION 17: WITHHOLDING FUNDS, RECOVERY

Agency may withhold from disbursements of Grant Funds due to Grantee, or Grantee must return to Agency within 30 days of Agency's written demand:

- 17.1** Any Grant Funds paid to Grantee under this Grant, or payments made under any other agreement between Agency and Grantee, that exceed the amount to which Grantee is entitled;
- 17.2** Any Grant Funds received by Grantee that remain unexpended or contractually committed for payment of the Project at the end of the Performance Period;
- 17.3** Any Grant Funds determined by Agency to be spent for purposes other than allowable Project activities; or
- 17.4** Any Grant Funds requested by Grantee as payment for deficient activities or materials.

SECTION 18: TERMINATION

- 18.1 Mutual.** This Grant may be terminated at any time by mutual written consent of the Parties.

18.2 By Agency. Agency may terminate this Grant as follows:

- 18.2.1** At Agency's discretion, upon 30 days advance written notice to Grantee;
- 18.2.2** Immediately upon written notice to Grantee, if Agency fails to receive funding, or appropriations, limitations or other expenditure authority at levels sufficient in Agency's reasonable administrative discretion, to perform its obligations under this Grant;
- 18.2.3** Immediately upon written notice to Grantee, if federal or state laws, rules, regulations or guidelines are modified or interpreted in such a way that Agency's performance under this Grant is prohibited or Agency is prohibited from funding the Grant from the Funding Source; or
- 18.2.4** Immediately upon written notice to Grantee, if Grantee is in default under this Grant and such default remains uncured 15 days after written notice thereof to Grantee.

18.3 By Grantee. Grantee may terminate this Grant as follows:

- 18.3.1** If Grantee is a governmental entity, immediately upon written notice to Agency, if Grantee fails to receive funding, or appropriations, limitations or other expenditure authority at levels sufficient to perform its obligations under this Grant.
 - 18.3.2** If Grantee is a governmental entity, immediately upon written notice to Agency, if applicable laws, rules, regulations or guidelines are modified or interpreted in such a way that the Project activities contemplated under this Grant are prohibited by law or Grantee is prohibited from paying for the Project from the Grant Funds or other planned Project funding; or
 - 18.3.3** Immediately upon written notice to Agency, if Agency is in default under this Grant and such default remains uncured 15 days after written notice thereof to Agency.
- 18.4 Cease Activities.** Upon receiving a notice of termination of this Grant, Grantee must immediately cease all activities under this Grant, unless Agency expressly directs otherwise in such notice. Upon termination, Grantee must deliver to Agency all materials or other property that are or would be required to be provided to Agency under this Grant or that are needed to complete the Project activities that would have been performed by Grantee.

SECTION 19: MISCELLANEOUS

- 19.1 Conflict of Interest.** Grantee by signature to this Grant declares and certifies the award of this Grant and the Project activities to be funded by this Grant, create no potential or actual conflict of interest, as defined by ORS Chapter 244, for a director, officer or employee of Grantee.
- 19.2 Nonappropriation.** Agency's obligation to pay any amounts and otherwise perform its duties under this Grant is conditioned upon Agency receiving funding, appropriations, limitations, allotments, or other expenditure authority sufficient to allow Agency, in the exercise of its reasonable administrative discretion, to meet its obligations under this Grant. Nothing in this Grant may be construed as permitting any violation of Article XI, Section 7 of the Oregon Constitution or any other law limiting the activities, liabilities or monetary obligations of Agency.

- 19.3 Amendments.** The terms of this Grant may not be altered, modified, supplemented or otherwise amended, except by written agreement of the Parties.
- 19.4 Notice.** Except as otherwise expressly provided in this Grant, any notices to be given under this Grant must be given in writing by email, personal delivery, or postage prepaid mail, to a Party's Grant Manager at the physical address or email address set forth in this Grant, or to such other addresses as either Party may indicate pursuant to this Section. Any notice so addressed and mailed becomes effective five (5) days after mailing. Any notice given by personal delivery becomes effective when actually delivered. Any notice given by email becomes effective upon the sender's receipt of confirmation generated by the recipient's email system that the notice has been received by the recipient's email system.
- 19.5 Survival.** All rights and obligations of the Parties under this Grant will cease upon termination of this Grant, other than the rights and obligations arising under Sections 11, 13, 14, 16, 17 and subsection 19.5 hereof and those rights and obligations that by their express terms survive termination of this Grant; provided, however, termination of this Grant will not prejudice any rights or obligations accrued to the Parties under this Grant prior to termination.
- 19.6 Severability.** The Parties agree if any term or provision of this Grant is declared by a court of competent jurisdiction to be illegal or in conflict with any law, the validity of the remaining terms and provisions will not be affected, and the rights and obligations of the Parties will be construed and enforced as if the Grant did not contain the particular term or provision held to be invalid.
- 19.7 Counterparts.** This Grant may be executed in several counterparts, all of which when taken together constitute one agreement, notwithstanding that all Parties are not signatories to the same counterpart. Each copy of the Grant so executed constitutes an original.
- 19.8 Compliance with Law.** In connection with their activities under this Grant, the Parties must comply with all applicable federal, state and local laws.
- 19.9 Intended Beneficiaries.** Agency and Grantee are the only parties to this Grant and are the only parties entitled to enforce its terms. Nothing in this Grant provides, is intended to provide, or may be construed to provide any direct or indirect benefit or right to third persons unless such third persons are individually identified by name herein and expressly described as intended beneficiaries of this Grant.
- 19.10 Assignment and Successors.** Grantee may not assign or transfer its interest in this Grant without the prior written consent of Agency and any attempt by Grantee to assign or transfer its interest in this Grant without such consent will be void and of no force or effect. Agency's consent to Grantee's assignment or transfer of its interest in this Grant will not relieve Grantee of any of its duties or obligations under this Grant. The provisions of this Grant will be binding upon and inure to the benefit of the Parties hereto, and their respective successors and permitted assigns.
- 19.11 Contracts and Subgrants.** Grantee may enter into contracts or subgrants for any of the Project activities required of Grantee under this Grant, however Grantee is required to communicate subgrantee information to Agency in such a manner and timing as prescribed by Agency that Agency considers necessary to fulfill its federal reporting obligations.

- 19.12 Time of the Essence.** Time is of the essence in Grantee's performance of the Project activities under this Grant.
- 19.13 Records Maintenance and Access.** Grantee must maintain all financial records relating to this Grant in accordance with generally accepted accounting principles. In addition, Grantee must maintain any other records, whether in paper, electronic or other form, pertinent to this Grant in such a manner as to clearly document Grantee's performance. All financial records and other records, whether in paper, electronic or other form, that are pertinent to this Grant, are collectively referred to as "Records." Grantee acknowledges and agrees Agency and the Oregon Secretary of State's Office and the federal government and their duly authorized representatives will have access to all Records to perform examinations and audits and make excerpts and transcripts. Grantee must retain and keep accessible all Records for a minimum of six (6) years, or such longer period as may be required by applicable law, following termination of this Grant, or until the conclusion of any audit, controversy or litigation arising out of or related to this Grant, whichever date is later.
- 19.14 Headings.** The headings and captions to sections of this Grant have been inserted for identification and reference purposes only and may not be used to construe the meaning or to interpret this Grant.
- 19.15 Grant Documents.** This Grant consists of the following documents, which are incorporated by this reference and listed in descending order of precedence:
- This Grant less all exhibits
 - Exhibit A (the "Project")
 - Exhibit B (Insurance)
 - Exhibit C (Federal Terms and Conditions)
 - Exhibit D (Federal Award Identification)
- 19.16 Merger, Waiver.** This Grant and all exhibits and attachments, if any, constitute the entire agreement between the Parties on the subject matter hereof. There are no understandings, agreements, or representations, oral or written, not specified herein regarding this Grant. No waiver or consent under this Grant binds either Party unless in writing and signed by both Parties. Such waiver or consent, if made, is effective only in the specific instance and for the specific purpose given.

SECTION 20: SIGNATURES

EACH PARTY, BY SIGNATURE OF ITS AUTHORIZED REPRESENTATIVE, HEREBY ACKNOWLEDGES IT HAS READ THIS GRANT, UNDERSTANDS IT, AND AGREES TO BE BOUND BY ITS TERMS AND CONDITIONS. The Parties further agree that by the exchange of this Grant electronically, each has agreed to the use of electronic means, if applicable, instead of the exchange of physical documents and manual signatures. By inserting an electronic or manual signature below, each authorized representative acknowledges that it is their signature, that each intends to execute this Grant, and that their electronic or manual signature should be given full force and effect to create a valid and legally binding agreement.

IN WITNESS WHEREOF, the Parties have executed this Grant as of the dates set forth below.

STATE OF OREGON acting by and through its Department of Administrative Services

By: _____
Name, Title

Date

City of Harrisburg

By: _____
Authorized Signature

Date

John Hitt

Printed Name

City Administrator

Title

93-6002180

Federal Tax ID Number

831895243

DUNS Number

Approved for Legal Sufficiency in accordance with ORS 291.047

By: s/ Sam Zeigler
Senior Assistant Attorney General
Oregon Department of Justice

by email dated 6/10/20
Date

EXHIBIT A THE PROJECT

SECTION I. BACKGROUND AND GOALS

To support local government actions in the statewide fight against the Coronavirus by providing reimbursement of federally eligible expenses under the CARES Act. Coronavirus Relief Funds may be used to cover costs that are:

- 1. Necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19);*
- 2. Were not accounted for in the Grantee's budget most recently approved as of March 27, 2020; and*
- 3. Were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020.*

SECTION II. PROJECT ACTIVITIES, SCHEDULE, AND BUDGET

Agency will disburse Grant Funds only for eligible costs incurred by Grantee for the First Cost Period and in accordance with criteria and guidance established by US Treasury:

<https://home.treasury.gov/system/files/136/Coronavirus-Relief-Fund-Guidance-for-State-Territorial-Local-and-Tribal-Governments.pdf>

Additionally, the US Treasury has provided answers to frequently asked questions regarding eligible costs under the Coronavirus Relief Fund:

<https://home.treasury.gov/system/files/136/Coronavirus-Relief-Fund-Frequently-Asked-Questions.pdf>

Indirect/Administrative Costs. Grantee will not be reimbursed for any indirect costs with Grant Funds in accordance with U.S. Treasury guidance. The information described in this paragraph overrides any other verbal or written rate(s) or information provided by Agency

SECTION III. RESERVED

SECTION IV. REPORTING REQUIREMENTS

In a form provided by Agency, Grantee shall report eligible costs to Agency when seeking reimbursement for costs incurred during the Performance Period. Agency may require additional reporting in form and at such times as Agency specifies by notification to Grantee through its Grant Manager identified in Section 4.2.

If the Performance Period begins prior to the Executed Date, any reports for Project activities shown in this Exhibit A as due prior to the Executed Date must be provided to Agency, if not already provided to Agency despite the lack of an executed Grant. Grantee will not be in default for failure to perform any reporting requirements prior to the Executed Date.

SECTION V. DISBURSEMENT PROVISIONS

Agency will disburse the Grant Funds upon receipt and approval of Grantee's request for disbursement.

To be processed for payment, Grantee's request must include the following information at the minimum:

- Request date;
- Period covered by request;
- Agency's Grant number;
- Amount being requested; and
- Aggregated costs by available cost category.

Agency may request, at its discretion, additional information it considers necessary to determine the eligibility of costs for reimbursement. For the First Cost Period, Grantee must send its requests for disbursement via email to Agency's Grant Manager identified in Section 4. Future reimbursement requests shall be submitted via an Agency-developed grant website portal.

EXHIBIT B INSURANCE

INSURANCE REQUIREMENTS

Grantee must obtain at Grantee's expense, and require its first tier contractors and subgrantees, if any, to obtain the insurance specified in this exhibit prior to performing under this Grant, and must maintain it in full force and at its own expense throughout the duration of this Grant, as required by any extended reporting period or tail coverage requirements, and all warranty periods that apply. Grantee must obtain and require its first tier contractors and subgrantees, if any, to obtain the following insurance from insurance companies or entities acceptable to Agency and authorized to transact the business of insurance and issue coverage in Oregon. Coverage must be primary and non-contributory with any other insurance and self-insurance, with the exception of professional liability and workers' compensation. Grantee must pay and require its first tier contractors and subgrantees to pay, if any, for all deductibles, self-insured retention and self-insurance, if any.

WORKERS' COMPENSATION

All employers, including Grantee, that employ subject workers, as defined in ORS 656.027, shall comply with ORS 656.017 and provide workers' compensation insurance coverage for those workers, unless they meet the requirement for an exemption under ORS 656.126(2). Grantee shall require and ensure that each of its subgrantees, contractors, and subcontractors complies with these requirements. If Grantee is a subject employer, as defined in ORS 656.023, Grantee shall also obtain employers' liability insurance coverage with limits not less than \$500,000 each accident. If Grantee is an employer subject to any other state's workers' compensation law, Grantee shall provide workers' compensation insurance coverage for its employees as required by applicable workers' compensation laws including employers' liability insurance coverage with limits not less than \$500,000, and shall require and ensure that each of its out-of-state subgrantees, contractors, and subcontractors complies with these requirements.

COMMERCIAL GENERAL LIABILITY

☒ **Required** ☐ **Not required**

Commercial general liability insurance covering bodily injury and property damage in a form and with coverage that are satisfactory to Agency. This insurance must include personal and advertising injury liability, products and completed operations, contractual liability coverage for the indemnity provided under this Grant, and have no limitation of coverage to designated premises, project or operation. Coverage must be written on an occurrence basis in an amount of not less than \$1,000,000 per occurrence. Annual aggregate limit may not be less than \$2,000,000.

AUTOMOBILE LIABILITY INSURANCE

☒ **Required** ☐ **Not required**

Automobile liability insurance covering Grantee's business use including coverage for all owned, non-owned, or hired vehicles with a combined single limit of not less than \$1,000,000 for bodily injury and property damage. This coverage may be written in combination with the commercial general liability insurance (with separate limits for commercial general liability and automobile liability). Use of

personal automobile liability insurance coverage may be acceptable if evidence that the policy includes a business use endorsement is provided.

PROFESSIONAL LIABILITY

☐ Required ☒ Not required

Professional liability insurance covering any damages caused by an error, omission or any negligent acts related to the activities performed under this Grant by the Grantee and Grantee's contractors, subgrantees, agents, officers or employees in an amount not less than \$_____ per claim. Annual aggregate limit may not be less than \$_____. If coverage is on a claims made basis, then either an extended reporting period of not less than 24 months must be included in the professional liability insurance coverage, or the Grantee must provide tail coverage as stated below.

NETWORK SECURITY AND PRIVACY LIABILITY

☐ Required ☒ Not required

Grantee must provide network security and privacy liability insurance for the duration of the Grant and for the period of time in which Grantee (or its business associates, contractors, or subgrantees) maintains, possesses, stores or has access to Agency or client data, whichever is longer, with a combined single limit of no less than \$_____ per claim or incident. This insurance must include coverage for third party claims and for losses, thefts, unauthorized disclosures, access or use of Agency or client data (which may include, but is not limited to, Personally Identifiable Information ("PII"), payment card data and Protected Health Information ("PHI")) in any format, including coverage for accidental loss, theft, unauthorized disclosure access or use of Agency data.

POLLUTION LIABILITY

☐ Required ☒ Not required

Pollution liability insurance covering Grantee's or appropriate contractor or subgrantee's liability for bodily injury, property damage and environmental damage resulting from sudden, accidental, or gradual pollution and related cleanup costs incurred by Grantee, all arising out of the Project activities (including transportation risk) performed under this Grant is required. Combined single limit per occurrence may not be less than \$_____. Annual aggregate limit may not be less than \$_____.

An endorsement to the commercial general liability or automobile liability policy, covering Grantee's, contractor, or subgrantee's liability for bodily injury, property damage and environmental damage resulting from sudden, accidental, or gradual pollution and related clean-up costs incurred by Grantee that arise from the Project activities (including transportation risk) performed by Grantee under this Grant is also acceptable.

DIRECTORS, OFFICERS AND ORGANIZATION LIABILITY

☐ Required ☒ Not required

Directors, officers and organization liability insurance covering the Grantee's organization, directors, officers, and trustees actual or alleged errors, omissions, negligent, or wrongful acts, including improper governance, employment practices and financial oversight - including improper oversight and/or use of Grant Funds and donor contributions - with a combined single limit of no less than \$_____ per claim.

CRIME PROTECTION COVERAGE: EMPLOYEE DISHONESTY or FIDELITY BOND☐ Required ☒ Not required

Employee dishonesty or fidelity bond covering loss of money, securities and property caused by dishonest acts of Grantee's employees. Coverage limits may not be less than \$_____.

PHYSICAL ABUSE AND MOLESTATION INSURANCE COVERAGE☐ Required ☒ Not required

Abuse and molestation insurance in a form and with coverage satisfactory to the State covering damages arising out of actual or threatened physical abuse, mental injury, sexual molestation, negligent: hiring, employment, supervision, investigation, reporting to proper authorities, and retention of any person for whom the Grantee, its contractors, subcontractors or subgrantees ("Covered Entity") is responsible including but not limited to any Covered Entity's employees and volunteers. Policy endorsement's definition of an insured must include the Covered Entity and its employees and volunteers. Coverage must be written on an occurrence basis in an amount of not less than \$_____ per occurrence. Any annual aggregate limit may not be less than \$_____. Coverage can be provided by a separate policy or as an endorsement to the commercial general liability or professional liability policies. The limits must be exclusive to this required coverage. Incidents related to or arising out of physical abuse, mental injury, or sexual molestation, whether committed by one or more individuals, and irrespective of the number of incidents or injuries or the time period or area over which the incidents or injuries occur, must be treated as a separate occurrence for each victim. Coverage must include the cost of defense and the cost of defense must be provided outside the coverage limit.

EXCESS/UMBRELLA INSURANCE

A combination of primary and excess/umbrella insurance may be used to meet the required limits of insurance.

ADDITIONAL INSURED

All liability insurance, except for workers' compensation, professional liability, and network security and privacy liability (if applicable), required under this Grant must include an additional insured endorsement specifying the State of Oregon, its officers, employees and agents as Additional Insureds, including additional insured status with respect to liability arising out of ongoing operations and completed operations, but only with respect to Grantee's activities to be performed under this Grant. Coverage must be primary and non-contributory with any other insurance and self-insurance. The Additional Insured endorsement with respect to liability arising out of Grantee's ongoing operations must be on ISO Form CG 20 10 07 04 or equivalent and the Additional Insured endorsement with respect to completed operations must be on ISO form CG 20 37 04 13 or equivalent.

WAIVER OF SUBROGATION

Grantee waives, and must require its first tier contractors and subgrantees waive, rights of subrogation which Grantee, Grantee's first tier contractors and subgrantees, if any, or any insurer of Grantee may acquire against the Agency or State of Oregon by virtue of the payment of any loss. Grantee must obtain, and require its first tier contractors and subgrantees to obtain, any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the Agency has received a waiver of subrogation endorsement from the Grantee or the Grantee's insurer(s).

TAIL COVERAGE

If any of the required insurance is on a claims made basis and does not include an extended reporting period of at least 24 months, Grantee must maintain, and require its first tier contractors and subgrantees, if any, maintain, either tail coverage or continuous claims made liability coverage, provided the effective date of the continuous claims made coverage is on or before the Effective Date of this Grant, for a minimum of 24 months following the later of (i) Grantee's completion and Agency's acceptance of all Project activities required under this Grant, or, (ii) Agency or Grantee termination of Grant, or, iii) the expiration of all warranty periods provided under this Grant.

CERTIFICATE(S) AND PROOF OF INSURANCE

At Agency's request, Grantee must provide to Agency a Certificate(s) of Insurance for all required insurance. The Certificate(s) must list the State of Oregon, its officers, employees and agents as a Certificate holder and as an endorsed Additional Insured. The Certificate(s) must also include all required endorsements or copies of the applicable policy language effecting coverage required by this Grant. If excess/umbrella insurance is used to meet the minimum insurance requirement, the Certificate of Insurance must include a list of all policies that fall under the excess/umbrella insurance. As proof of insurance, Agency has the right to request copies of insurance policies and endorsements relating to the insurance requirements in this Grant. Grantee must furnish acceptable insurance certificates to: CoronavirusReliefFund@oregon.gov or by mail to: Department of Administrative Services, Attention: Coronavirus Relief Fund, 155 Cottage Street NE, Salem, OR, 97301 prior to commencing the work.

NOTICE OF CHANGE OR CANCELLATION

Grantee or its insurer must provide at least 30 days' written notice to Agency before cancellation of, material change to, potential exhaustion of aggregate limits of, or non-renewal of the required insurance coverage(s).

INSURANCE REQUIREMENT REVIEW

Grantee agrees to periodic review of insurance requirements by Agency under this Grant, and to provide updated requirements as mutually agreed upon by Grantee and Agency.

STATE ACCEPTANCE

All insurance providers are subject to Agency acceptance. If requested by Agency, Grantee must provide complete copies of insurance policies, endorsements, self-insurance documents and related insurance documents to Agency's representatives responsible for verification of the insurance coverages required under this exhibit.

EXHIBIT C

FEDERAL TERMS AND CONDITIONS

1. FEDERAL FUNDS

1.1. If specified below, Agency's payments to Grantee under this Grant will be paid in whole or in part by funds received by Agency from the United States Federal Government. If so specified then Grantee, by signing this Grant, certifies neither it nor its employees, contractors, subcontractors or subgrantees who will perform the Project activities are currently employed by an agency or department of the federal government.

Payments ☒ will ☐ will not be made in whole or in part with federal funds.

1.2. In accordance with the Chief Financial Office's Oregon Accounting Manual, policy 30.40.00.104, Agency has determined:

☒ Grantee is a subrecipient ☐ Grantee is a contractor ☐ Not applicable

1.3. Catalog of Federal Domestic Assistance (CFDA) #(s) of federal funds to be paid through this Grant: 21.019

2. FEDERAL PROVISIONS

2.1. The use of all federal funds paid under this Grant are subject to all applicable federal regulations, including the provisions described below.

2.2. Grantee must ensure that any further distribution or payment of the federal funds paid under this Grant by means of any contract, subgrant, or other agreement between Grantee and another party for the performance of any of the activities of this Grant, includes the requirement that such funds may be used solely in a manner that complies with the provisions of this Grant.

2.3. Grantee must include and incorporate the provisions described below in all contracts and subgrants that may use, in whole or in part, the funds provided by this Grant.

2.4. Grantee must comply, and ensure the compliance by subcontractors or subgrantees, with 41 U.S.C. 4712, Program for Enhancement of Employee Whistleblower Protection. Grantee must inform subrecipients, contractors and employees, in writing, in the predominant language of the workforce, of the employee whistleblower rights and protections under 41 USC § 4712.

In accordance with U.S. Treasury guidance – Grantee is subject to the following provisions, as applicable.

For purposes of these provisions, the following definitions apply:

"Contract" means this Grant or any contract or subgrant funded by this Grant.

"Contractor" and **"Subrecipient"** and **"Non-Federal entity"** mean Grantee or Grantee's contractors or subgrantees, if any.

(A) 2 CFR §200.303 Internal Controls

(B) 2 CFR §§ 200.330 through 200.332 Subrecipient Monitoring and Management

(C) Subpart F – Audit Requirements of 2 CFR §200.5XX

- i. Contractor must comply, and require any subcontractor to comply, with applicable audit requirements and responsibilities set forth in this Contract and applicable state or federal law.
- ii. If Contractor receives federal awards in excess of \$750,000 in a fiscal year, Contractor is subject to audit conducted in accordance with the provisions of 2 CFR part 200, subpart F. Copies of all audits must be submitted to Agency within 30 days of completion.
- iii. Contractor must save, protect and hold harmless Agency from the cost of any audits or special investigations performed by the Secretary of State with respect to the funds expended under this Contract. Contractor acknowledges and agrees that any audit costs incurred by Contractor as a result of allegations of fraud, waste or abuse are ineligible for reimbursement under this or any other agreement between Contractor and State.

(D) System for Award Management. Grantee must comply with applicable requirements regarding the System for Award Management (SAM), currently accessible at <https://www.sam.gov>. This includes applicable requirements regarding registration with SAM, as well as maintaining current information in SAM. The Grantee also must comply with applicable restrictions on subawards ("subgrants") to first-tier subrecipients (first-tier "subgrantees"), including restrictions on subawards to entities that do not acquire and provide (to the Grantee) the unique entity identifier required for SAM registration.

3. ADDITIONAL FEDERAL REQUIREMENTS

None.

EXHIBIT D

FEDERAL AWARD IDENTIFICATION

(Required by 2 CFR 200.331(a))

(i) Grantee Name: <i>(must match DUNS registration)</i>	Harrisburg, City of
(ii) Grantee's DUNS number:	831895243
(iii) Federal Award Identification Number (FAIN):	
(iv) Federal award date: <i>(date of award to DAS by federal agency)</i>	March 27, 2020
(v) Grant period of performance start and end dates:	Start: March 1, 2020 End: December 30, 2020
(vi) Total amount of federal funds obligated by this Grant:	
(vii) Total amount of federal award committed to Grantee by Agency: <i>(amount of federal funds from this FAIN committed to Grantee)</i>	\$971.00
(viii) Federal award project description:	Coronavirus Relief Fund
(ix) Federal awarding agency:	U.S. Department of the Treasury
Name of pass-through entity:	Oregon Department of Administrative Services
Contact information for awarding official of pass-through entity:	Gerold Floyd, CoronavirusReliefFund@Oregon.gov
(x) CFDA number, name, and amount:	Number: 21.019 Name: Coronavirus Relief Fund Amount: \$1,388,506,837.10
(xi) Is award research and development?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
(xii) Indirect cost rate:	Not allowed per U.S. Treasury guidance
Is the 10% de minimis rate being used per §200.414?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

THE MATTER OF REVIEWING THE CITY 3RD QUARTER FY 2019-2020 FINANCIAL REPORT DOCUMENT.

STAFF REPORT:

Exhibit A: 3rd Quarter Financial Report

ACTION: I MOVE TO APPROVE THE CITY'S 3RD QUARTER FINANCIAL REPORT FOR FISCAL YEAR 2019-2020.

THIS AGENDA BILL IS DESTINED FOR: Regular Agenda

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
N/A	N/A	N/A

STAFF RECOMMENDATION:

Staff recommend the City Council approve FY 2019-2020 3rd quarter financial report.

BACKGROUND INFORMATION:

The City's Finance Officer has prepared the 3rd Quarter Financial Report for review by the City Council. The report shows all revenues and expenditures for the 3rd quarter, as well as the total revenues and expenditures for fiscal year 2019-2020. The Council should review the document and raise any questions or concerns they may have to city staff. **Be aware that these numbers could change after fiscal year 2019-2020 is audited if there are any auditor adjustments or reclassifications.**

MOTION (If necessary):

I move to approve the City's 3rd quarter financial report for fiscal year 2019-2020.

REVIEW AND APPROVAL:

John Hitt
City Administrator

Date

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020

GENERAL FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	731,700.00	731,700.00	731,700.00	0.00	100.00%
TAXES	22,857.02	616,509.47	604,005.00	(12,504.47)	102.07%
FRANCHISE FEES	112,557.84	214,699.97	327,880.00	113,180.03	65.48%
LICENSES AND PERMITS	35,167.26	94,810.65	81,500.00	(13,310.65)	116.33%
INTERGOVERNMENTAL REVENUE	179,788.76	312,049.11	383,437.00	71,387.89	81.38%
FINES AND FORFEITURES	12,603.46	32,992.14	22,000.00	(10,992.14)	149.96%
INVESTMENT REVENUE	5,754.35	13,657.47	15,000.00	1,342.53	91.05%
MISCELLANEOUS REVENUE	5,681.84	15,461.78	17,750.00	2,288.22	87.11%
TOTAL FUND REVENUE	1,106,110.53	2,031,880.59	2,183,272.00	151,391.41	93.07%

**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PERSONNEL	102,171.53	299,812.61	494,146.00	194,333.39	60.67%
MATERIALS & SERVICE	101,846.39	521,329.61	877,562.00	356,232.39	59.41%
CAPITAL OUTLAY	3,182.00	10,332.00	25,000.00	14,668.00	41.33%
SPECIAL PAYMENTS	0.00	15,000.00	15,000.00	0.00	100.00%
TRANSFERS OUT	56,749.98	190,249.94	247,000.00	56,750.06	77.02%
CONTINGENCY	0.00	0.00	218,327.00	218,327.00	0.00%
UNAPPROPRIATED ENDING FUND BALANCE	0.00	0.00	306,237.00	306,237.00	0.00%
TOTAL FUND EXPENDITURES	263,949.90	1,036,724.16	2,183,272.00	1,146,547.84	47.48%
NET REVENUES OVER EXPENDITURES	842,160.63	995,156.43	2,183,272.00	1,188,115.57	45.58%

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020

STREET FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	552,400.00	552,400.00	552,400.00	0.00	100.00%
TAXES & ASSESSMENTS	103.58	395.97	432.00	36.03	91.66%
INTERGOVERNMENTAL REVENUE	65,326.73	200,806.99	342,170.00	141,363.01	58.69%
INVESTMENT REVENUE	4,509.21	12,709.18	11,500.00	(1,209.18)	110.51%
MISCELLANEOUS REVENUE	1,842.16	1,992.16	200.00	(1,792.16)	996.08%
TRANSFERS IN	41,249.97	123,749.91	165,000.00	41,250.09	75.00%

TOTAL FUND REVENUE	665,431.65	892,054.21	1,071,702.00	179,647.79	83.24%
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**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PERSONNEL	9,397.74	30,457.21	43,170.00	12,712.79	70.55%
MATERIALS & SERVICE	6,731.45	39,848.46	87,200.00	47,351.54	45.70%
CAPITAL OUTLAY	0.00	6,290.00	766,433.00	760,143.00	0.82%
TRANSFERS OUT	4,500.00	13,500.00	18,000.00	4,500.00	75.00%
CONTINGENCY	0.00	0.00	59,835.00	59,835.00	0.00%
UNAPPROPRIATED ENDING FUND BALANCE	0.00	0.00	97,064.00	97,064.00	0.00%

TOTAL FUND EXPENDITURES	20,629.19	90,095.67	1,071,702.00	981,606.33	8.41%
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NET REVENUES OVER EXPENDITURES	644,802.46	801,958.54	1,071,702.00	269,743.46	74.83%
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**CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020**

BIKE FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	33,900.00	33,900.00	33,900.00	0.00	100.00%
TAX REVENUE	659.87	2,022.45	2,500.00	477.55	80.90%
INVESTMENT REVENUE	192.85	592.90	550.00	(42.90)	107.80%

TOTAL FUND REVENUE	34,752.72	36,515.35	36,950.00	434.65	98.82%
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**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	0.00	0.00	36,950.00	36,950.00	0.00%

TOTAL FUND EXPENDITURES	0.00	0.00	36,950.00	36,950.00	0.00%
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NET REVENUES OVER EXPENDITURES	34,752.72	36,515.35	36,950.00	434.65	98.82%
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**CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020**

COMMUNITY AND ECONOMIC DEVELOPMENT FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	334,800.00	334,800.00	334,800.00	0.00	100.00%
INVESTMENT REVENUE	1,237.66	4,314.26	8,000.00	3,685.74	53.93%
MISCELLANEOUS REVENUE	28.00	8,730.50	13,500.00	4,769.50	64.67%

TOTAL FUND REVENUE	336,065.66	347,844.76	356,300.00	8,455.24	97.63%
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**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
MATERIALS & SERVICE	3,161.98	12,674.59	106,113.00	93,438.41	11.94%
CAPITAL OUTLAY	3,900.00	180,750.28	250,187.00	69,436.72	72.25%

TOTAL FUND EXPENDITURES	7,061.98	193,424.87	356,300.00	162,875.13	54.29%
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NET REVENUES OVER EXPENDITURES	329,003.68	154,419.89	356,300.00	201,880.11	43.34%
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CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020

LIBRARY FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	25,400.00	25,400.00	25,400.00	0.00	100.00%
INVESTMENT REVENUE	301.02	838.04	2,200.00	1,361.96	38.09%
MISCELLANEOUS REVENUE	178.00	1,620.50	1,950.00	329.50	83.10%
TRANSFERS IN	20,499.99	61,499.97	82,000.00	20,500.03	75.00%

TOTAL FUND REVENUE	46,379.01	89,358.51	111,550.00	22,191.49	80.11%
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**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PERSONNEL	9,834.47	29,621.96	50,848.00	21,226.04	58.26%
MATERIALS & SERVICE	5,371.36	17,484.63	25,300.00	7,815.37	69.11%
CAPITAL OUTLAY	0.00	0.00	5,000.00	5,000.00	0.00%
CONTINGENCY	0.00	0.00	5,578.00	5,578.00	0.00%
UNAPPROPRIATED ENDING FUND BALANCE	0.00	0.00	24,824.00	24,824.00	0.00%

TOTAL FUND EXPENDITURES	15,205.83	47,106.59	111,550.00	64,443.41	42.23%
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NET REVENUES OVER EXPENDITURES	31,173.18	42,251.92	111,550.00	69,298.08	37.88%
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**CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020**

STORM DRAIN FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	240,800.00	240,800.00	240,800.00	0.00	100.00%
STORM WATER ASSESSMENT REVENUES	16,395.99	49,883.41	65,000.00	15,116.59	76.74%
INVESTMENT REVENUE	1,740.77	5,247.48	4,800.00	(447.48)	109.32%
MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00%

TOTAL FUND REVENUE	<u>258,936.76</u>	<u>295,930.89</u>	<u>310,600.00</u>	<u>14,669.11</u>	<u>95.28%</u>
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**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
MATERIALS & SERVICE	1,342.31	5,096.60	20,000.00	14,903.40	25.48%
CAPITAL OUTLAY	0.00	6,065.00	290,600.00	284,535.00	2.09%
TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00%

TOTAL FUND EXPENDITURES	<u>1,342.31</u>	<u>11,161.60</u>	<u>310,600.00</u>	<u>299,438.40</u>	<u>3.59%</u>
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NET REVENUES OVER EXPENDITURES	<u>257,594.45</u>	<u>284,769.29</u>	<u>310,600.00</u>	<u>25,830.71</u>	<u>91.68%</u>
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**CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020**

DEBT SERVICES FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	57,350.00	57,350.00	57,350.00	0.00	100.00%
TAXES	12,779.40	376,806.73	389,150.00	12,343.27	96.83%
INVESTMENT REVENUE	1,890.51	3,970.87	1,800.00	(2,170.87)	220.60%

TOTAL FUND REVENUE	72,019.91	438,127.60	448,300.00	10,172.40	97.73%
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**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PRINCIPLE	0.00	0.00	105,050.00	105,050.00	0.00%
INTEREST	0.00	100,256.97	281,600.00	181,343.03	35.60%
UNAPPROPRIATED ENDING FUND BALANCE	0.00	0.00	61,650.00	61,650.00	0.00%

TOTAL FUND EXPENDITURES	0.00	100,256.97	448,300.00	348,043.03	22.36%
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NET REVENUES OVER EXPENDITURES	72,019.91	337,870.63	448,300.00	110,429.37	75.37%
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**CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020**

OFFICE EQUIPMENT FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	21,700.00	21,700.00	21,700.00	0.00	100.00%
INVESTMENT REVENUE	76.22	329.86	450.00	120.14	73.30%
TRANSFERS IN	0.00	36,000.00	36,000.00	0.00	100.00%

TOTAL FUND REVENUE	21,776.22	58,029.86	58,150.00	120.14	99.79%
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**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
MATERIALS & SERVICE	3,792.60	41,782.66	42,150.00	367.34	99.13%
CAPITAL OUTLAY	0.00	0.00	16,000.00	16,000.00	0.00%

TOTAL FUND EXPENDITURES	3,792.60	41,782.66	58,150.00	16,367.34	71.85%
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NET REVENUES OVER EXPENDITURES	17,983.62	16,247.20	58,150.00	41,902.80	27.94%
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**CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020**

EQUIPMENT FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	195,400.00	195,400.00	195,400.00	0.00	100.00%
INVESTMENT REVENUE	1,173.22	3,653.01	5,500.00	1,846.99	66.42%
TRANSFERS IN	13,500.00	40,500.00	54,000.00	13,500.00	75.00%

TOTAL FUND REVENUE	210,073.22	239,553.01	254,900.00	15,346.99	93.98%
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**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	40,395.29	50,291.92	254,900.00	204,608.08	19.73%

TOTAL FUND EXPENDITURES	40,395.29	50,291.92	254,900.00	204,608.08	19.73%
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NET REVENUES OVER EXPENDITURES	169,677.93	189,261.09	254,900.00	65,638.91	74.25%
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**CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020**

WATER FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	397,400.00	397,400.00	397,400.00	0.00	100.00%
SERVICES REVENUE	137,960.69	463,446.08	618,000.00	154,553.92	74.99%
INVESTMENT REVENUE	46,895.23	112,848.94	12,000.00	(100,848.94)	940.41%
MISCELLANEOUS REVENUE	702.39	8,386,307.59	8,113,350.00	(272,957.59)	103.36%

TOTAL FUND REVENUE **582,958.31** **9,360,002.61** **9,140,750.00** **(219,252.61)** **102.40%**

**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PERSONNEL SERVICES	96,971.97	306,827.54	425,793.00	118,965.46	72.06%
MATERIALS & SERVICE	30,373.06	103,723.79	252,600.00	148,876.21	41.06%
CAPITAL OUTLAY	96,560.25	213,904.39	7,650,000.00	7,436,095.61	2.80%
DEBT SERVICES	0.00	0.00	350,000.00	350,000.00	0.00%
TRANSFERS OUT	13,249.98	47,749.94	61,000.00	13,250.06	78.28%
CONTINGENCY	0.00	0.00	79,470.00	79,470.00	0.00%
UNAPPROPRIATED ENDING FUND BALANCE	0.00	0.00	321,887.00	321,887.00	0.00%

TOTAL FUND EXPENDITURES **237,155.26** **672,205.66** **9,140,750.00** **8,468,544.34** **7.35%**

NET REVENUES OVER EXPENDITURES **345,803.05** **8,687,796.95** **9,140,750.00** **452,953.05** **95.04%**

CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020

SEWER FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	245,100.00	245,100.00	245,100.00	0.00	100.00%
SERVICES REVENUE	187,355.27	582,482.51	772,550.00	190,067.49	75.40%
INVESTMENT REVENUE	3,402.31	10,854.80	9,500.00	(1,354.80)	114.26%
MISCELLANEOUS REVENUE	1,610.24	8,042.24	6,436.00	(1,606.24)	124.96%

TOTAL FUND REVENUE	437,467.82	846,479.55	1,033,586.00	187,106.45	81.90%
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**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PERSONNEL SERVICES	96,972.17	310,439.55	433,793.00	123,353.45	71.56%
MATERIALS & SERVICE	50,267.16	141,853.74	239,050.00	97,196.26	59.34%
CAPITAL OUTLAY	2,555.96	15,231.96	60,000.00	44,768.04	25.39%
DEBT SERVICES	0.00	38,379.30	120,500.00	82,120.70	31.85%
TRANSFERS OUT	6,999.99	28,999.97	36,000.00	7,000.03	80.56%
CONTINGENCY	0.00	0.00	51,679.00	51,679.00	0.00%
UNAPPROPRIATED ENDING FUND BALANCE	0.00	0.00	92,564.00	92,564.00	0.00%

TOTAL FUND EXPENDITURES	156,795.28	534,904.52	1,033,586.00	498,681.48	51.75%
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NET REVENUES OVER EXPENDITURES	280,672.54	311,575.03	1,033,586.00	722,010.97	30.15%
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**CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020**

WATER RESERVE FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	274,300.00	274,300.00	274,300.00	0.00	100.00%
INVESTMENT REVENUE	1,269.12	4,389.24	5,000.00	610.76	87.78%
TRANSFERS IN	6,249.99	18,749.97	25,000.00	6,250.03	75.00%

TOTAL FUND REVENUE	281,819.11	297,439.21	304,300.00	6,860.79	97.75%
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**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	30,728.60	103,230.43	304,300.00	201,069.57	33.92%

TOTAL FUND EXPENDITURES	30,728.60	103,230.43	304,300.00	201,069.57	33.92%
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NET REVENUES OVER EXPENDITURES	251,090.51	194,208.78	304,300.00	110,091.22	63.82%
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**CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020**

SEWER RESERVE FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	374,300.00	374,300.00	374,300.00	0.00	100.00%
INVESTMENT REVENUE	2,107.97	6,360.07	10,000.00	3,639.93	63.60%
LOAN REPAYMENT FROM WATER FUND	0.00	0.00	350,000.00	350,000.00	0.00%
TRANSFERS IN	0.00	0.00	0.00	0.00	0.00%

TOTAL FUND REVENUE	376,407.97	380,660.07	734,300.00	353,639.93	51.84%
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**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	7,642.40	59,048.98	734,300.00	675,251.02	8.04%

TOTAL FUND EXPENDITURES	7,642.40	59,048.98	734,300.00	675,251.02	8.04%
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NET REVENUES OVER EXPENDITURES	368,765.57	321,611.09	734,300.00	412,688.91	43.80%
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**CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020**

TRANSPORTATION SDC FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	524,100.00	524,100.00	524,100.00	0.00	100.00%
ASSESSMENTS	0.00	3,217.31	9,135.00	5,917.69	35.22%
INVESTMENT REVENUE	2,898.46	9,085.91	10,000.00	914.09	90.86%

TOTAL FUND REVENUE	526,998.46	536,403.22	543,235.00	6,831.78	98.74%
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**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	0.00	0.00	543,235.00	543,235.00	0.00%

TOTAL FUND EXPENDITURES	0.00	0.00	543,235.00	543,235.00	0.00%
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NET REVENUES OVER EXPENDITURES	526,998.46	536,403.22	543,235.00	6,831.78	98.74%
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**CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020**

PARKS SDC FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	204,300.00	204,300.00	204,300.00	0.00	100.00%
ASSESSMENTS	0.00	1,800.00	5,400.00	3,600.00	33.33%
INVESTMENT REVENUE	1,217.60	4,238.98	4,800.00	561.02	88.31%

TOTAL FUND REVENUE	205,517.60	210,338.98	214,500.00	4,161.02	98.06%
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**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	57,623.11	57,623.11	214,500.00	156,876.89	26.86%
UNAPPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00	0.00%

TOTAL FUND EXPENDITURES	57,623.11	57,623.11	214,500.00	156,876.89	26.86%
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NET REVENUES OVER EXPENDITURES	147,894.49	152,715.87	214,500.00	61,784.13	71.20%
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**CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020**

STORM DRAIN SDC FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	79,700.00	79,700.00	79,700.00	0.00	100.00%
ASSESSMENTS	0.00	8,163.60	1,350.00	(6,813.60)	604.71%
INVESTMENT REVENUE	527.07	1,629.00	1,200.00	(429.00)	135.75%

TOTAL FUND REVENUE	80,227.07	89,492.60	82,250.00	(7,242.60)	108.81%
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**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	0.00	0.00	82,250.00	82,250.00	0.00%

TOTAL FUND EXPENDITURES	0.00	0.00	82,250.00	82,250.00	0.00%
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NET REVENUES OVER EXPENDITURES	80,227.07	89,492.60	82,250.00	(7,242.60)	108.81%
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**CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020**

WATER SDC FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	238,500.00	238,500.00	238,500.00	0.00	100.00%
ASSESSMENTS	0.00	8,445.00	12,666.00	4,221.00	66.67%
INVESTMENT REVENUE	1,322.13	4,141.88	4,200.00	58.12	98.62%

TOTAL FUND REVENUE	239,822.13	251,086.88	255,366.00	4,279.12	98.32%
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**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	0.00	0.00	255,366.00	255,366.00	0.00%

TOTAL FUND EXPENDITURES	0.00	0.00	255,366.00	255,366.00	0.00%
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NET REVENUES OVER EXPENDITURES	239,822.13	251,086.88	255,366.00	4,279.12	98.32%
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**CITY OF HARRISBURG
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING March 31, 2020**

SEWER SDC FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PERCENTAGE
BEGINNING FUND BALANCE	736,100.00	736,100.00	736,100.00	0.00	100.00%
ASSESSMENTS	0.00	10,770.00	10,770.00	0.00	100.00%
INVESTMENT REVENUE	3,980.40	12,455.08	12,500.00	44.92	99.64%

TOTAL FUND REVENUE	740,080.40	759,325.08	759,370.00	44.92	99.99%
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**EXPENDITURES
(REQUIREMENTS)**

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	0.00	0.00	759,370.00	759,370.00	0.00%

TOTAL FUND EXPENDITURES	0.00	0.00	759,370.00	759,370.00	0.00%
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NET REVENUES OVER EXPENDITURES	740,080.40	759,325.08	759,370.00	44.92	99.99%
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Agenda Bill

Harrisburg City Council

Harrisburg, Oregon

THE MATTER OF APPROVING THE CONSENT LIST

STAFF REPORT:

Exhibit A: City Council Minutes for April 28, 2020

Exhibit B: Payment Approval Report for May 2020

Exhibit C: Budget Committee Appointment

Exhibit D: Library Board Appointment

ACTION: Motion to approve the consent List

A motion to approve the consent list will approve the following:

1. The City Council Minutes for April 28 2020
 2. The payment approval report for May 2020
 3. The appointment of Travis Walker to the Budget Committee for a term ending this year, and a new 3-year term ending Dec 31, 2023.
 4. The appointment of James Blake and Anita McClure to the Library Board, for new 4-year terms ending June 30, 2024
-

THIS AGENDA BILL IS DESTINED FOR: Consent Agenda – 06.23.20

STAFF RECOMMENDATION:

Staff recommends the City Council approve the consent list.

BACKGROUND INFORMATION:

Construction Permits:

May:	Submitted: 2
	Issued: 5

YTD Valuation: *Please note valuation is not added to the City's property tax base until the fall period following when the permit is finalized. As such, the typical timeframe for most construction to show up on our tax base is the following year in November. The valuation figure includes new home values, the value of commercial or industrial construction, and the value of extensive remodels.*

2020 YTD: \$1,668,866 (No changes from last month)

Business Licenses Issued: None

Liquor License Renewals: Liquor Licenses are renewed from April to June on an annual basis. There was one incidence at a business earlier this year, but they haven't had any issues since that one time. The City will continue to follow up and note any incidents as they occur. (OLCC will rarely allow a license to be revoked (even with City feedback) unless there are a large number of incidents with a business.) The following businesses carry liquor licenses:

- Air Thai Cuisine
- American Market
- Casa Torero
- Dari Mart Store #20
- Dollar General Store #17223
- EZ Stop Market & Deli
- Golden Chopstix
- Gridiron Sports Bar and Grill
- Harrisburg Liquor
- Harrisburg Station & Eagle Market
- The Voo

Committee Minutes: *Please note all committee/board minutes are approved by the individual committee, and not by the City Council consent agenda approval.*

Library Board: Chairperson; Cassandra Barney

The Library Board meets on every other month basis. June 11th, 2020 was the last meeting; those minutes are not yet available

Next Scheduled Meeting: TBD - Possible meeting in July

Personnel Committee: Chairperson; Kimberly Downey

Next Scheduled Meeting: TBA

Planning Commission: Chairperson; Todd Culver

Next Scheduled Meeting: June 16, 2020

REVIEW AND APPROVAL:



06.16.20

Michele Eldridge Date
CR/Asst. City Administrator



City Council Work Session Meeting Minutes April 28, 2020

Mayor: Robert Duncan; Presiding
 Council President: Mike Caughey; Present via Zoom
 Councilors attending via Conference Call: Kimberly Downey, and Robert Boese
 Councilors attending via Zoom: Adam Keaton, Randy Klemm, and Charlotte Thomas
 Meeting Location: Harrisburg Municipal Center @ 354 Smith St.
 Staff Present: City Administrator John Hitt, City Recorder/ACA Michele Eldridge, PW Director Chuck Scholz, and Finance Officer Tim Gaines

CALL TO ORDER AND ROLL CALL by Mayor Robert Duncan at the hour of 6:43pm

CONCERNED CITIZEN(S) IN THE AUDIENCE. (Please limit presentation to two minutes per issue.)

Matt Nelson is this year's President of the Scandinavian Festival and was present to emphasize that they were doing everything they could to hold the festival as they normally would. He wanted to encourage Harrisburg to do the same with its festivals. He pointed out how important our cultural events were, and how much they meant to our citizens.

Chuck Scholz, who is Vice-President of the Harrisburg Harvest Festival, said that they were likely not going to hold the event, depending upon what the governor decides.

Michele Eldridge, who is Vice-President of the Harrisburg Festival and Events Association, said that they were holding their breath, as ODOT wasn't even allowing permits to be submitted for any kind of parades. It all depends upon how the coronavirus pandemic ensues, and what the Governor's office decides in the future.

LCSO Report: Linn County Sheriff's Office Sergeant Greg Klein was participating via Zoom and reviewed the March report. (Please see Addendum No. 1 for a copy.) He noted that they had 162 complaints that they responded to. Mayor Duncan asked him how the relationship was going with Coburg, and Sergeant Klein told him that it was good. Covid-19 was causing them to limit the stops that they make; they only stop someone if it's absolutely necessary. They must keep their distance just like everyone else does.

April 28, 2020

ORDINANCES

- Downey, who was on the conference call, stated that she was going to claim a conflict of interest on the first item on the agenda.
- Aaron Kost, who lives in Harrisburg (and is related to Councilor Downey), stated that he had an issue he wanted Council to know about. They sold their home in Harrisburg so that they could build their own home and invest in town. They were in the process of buying a lot on Sommerville Loop but ran into a problem with fire code. It is the next issue on the agenda. They have been told that they now must have sprinklers installed to be allowed to build their home there. To have the pressure they need for fire sprinklers, their water meter must increase in size, and that doubles the SDC's for the property. The location of the lot is at the end of a long driveway, but there is a hydrant on Sommerville Loop that is nearby. They are really disappointed, because they wanted to build here, and they aren't certain that they can find another place outside of Harrisburg; they may not have a choice because of this.
- Mayor Duncan asked him about how many stories they were having in the home.
- Kost told him the home is one level, and 1976 sq. ft. The sprinklers they need add another \$18,000 to their expenses. They want to live in Harrisburg; he knows another couple who is trying to move here too. If your strategic plan is that you are supposed to have balanced economic growth, then he wanted them to know that this kind of a situation will make that stagnant.
- Hitt told him that this is a very unique situation that came up. This is one lot, and the only one in Harrisburg requiring sprinklers. He can't change fire code, and neither can Council. You could reduce SDC's. Linn County had a change in their code, which occurred because of a new County Fire Marshal. This Fire Code kicked in, affecting all cities that contract with Linn County. Between the time that the seller was partitioning the property, and the time that the buyer started the purchase on the property, the new fire code kicked in. Because the building permit hadn't yet been filed, the new fire code had to be applied to this property. There are really not solutions to make this go away.
- Mayor Duncan sympathized with them; and as a contractor, had been subjected to a lot of changes over time. He ran into a sprinkler issue on property he was working years ago. If he could fix it, he would.
- Klemm asked why the sprinkler was required again?
- Hitt told him it's due to the distance to the home. This is the Linn County Fire Marshal requiring this. They had previously not been enforcing these requirements. It wasn't an issue about not paying attention; it was a change in code that happened during when Matt Dockery, the property owner, was working on platting the property. He (Hitt) is an advocate for growth, so he can guarantee this was a very unusual situation.
- Matt Dockery, who was also present, spoke of how frustrating this situation was. Some of the problem is that this information is so new, that nobody knew how to address it. He tried to find out what they needed to negate the need for the sprinklers, but he couldn't get an accurate answer. Some of the information that they needed, doesn't get provided until the permit is issued. He called Suzanne Larsen, who is the person in charge of Linn County Building and spoke with her about it. She said this was backed by OAR (Oregon Administrative Rules), and that the building official has to abide by them. She said though, that they could talk to the building code official in Oregon, which they were hoping to talk to in the next couple of days. It's frustrating, because he is right next to this lot, and his home is bigger; yet he didn't have to have sprinklers. Just because the access and fire supply information kicked in, now it has to apply to the home the Kost's want to build.

April 28, 2020

- Scholz said that the fire supply on Sommerville Loop is larger, and it's three times what's necessary to feed the sprinklers. But he can't negate the type of pressure that will apply to the water lines going down the driveway. That 1" meter is required if the sprinklers are required. A ¾" meter can't supply the pressure they need. He is a huge advocate of not adjusting SDC's when people ask for it, but he thinks in this situation, that the City would be warranted in charging for the ¾" meter SDC's.
- Thomas said that she spoke with others in this area, and for clarification, the hydrant is across the street.
- Hitt noted that in this case, we aren't interpreting the code. We are told what the code is, and we have to uphold it. We are possibly going to be recommending going with a different provider for our inspection services in the future, and this is part of the reason why.
- Thomas thanked Scholz for having that suggestion.
- Eldridge agreed, and said that we could simply move the SDC's to the ¾" charge. She said that Anthony Bucher has an extremely large house, and he wasn't required to have sprinklers; Kenny Smith was another home that had just been applied for, before this requirement kicked in. We were notified on October 31st that this requirement would apply, and it was immediately put into effect the very next day.
- Mayor Duncan, Caughey, Boese, and Keaton all agreed that they felt the SDC's could be reduced in this situation. Keaton didn't think sprinklers made sense, because the sprinklers could cause just as much damage as a fire.
- Downey reminded everyone that she was declaring an actual conflict of interest, because the next issue affected her son.

THE MATTER OF ADOPTING ORDINANCE NO. 974, "AN ORDINANCE AMENDING HARRISBURG MUNICIPAL CODE CHAPTER 15.15 IN RELATION TO FIRE CODE"

STAFF REPORT: Eldridge summarized the agenda bill, and noted that the materials that are included with the ordinance are just to show Council what had changed, and what the City was doing to make sure that everyone is informed of what the fire code is. The City was also returning to pre-application conferences, so that we can go over these types of issues with potential developers and builders. She recognized when researching this issue, that our own fire code wasn't up to date. The new fire code still applies, because of the relationship we have with Linn County, but we should still have it updated in the Harrisburg Code to match the state requirements.

- Thomas **motioned to approve Ordinance No. 974, "AN ORDINANCE AMENDING HARRISBURG MUNICIPAL CODE CHAPTER 15.15 IN RELATION TO FIRE CODE"** and was **seconded** by Caughey. **The Council then voted 6 in favor, none opposed, and 1 abstention. The motion therefore passed, and Ordinance No. 974 was thereby made effective.**

RESOLUTIONS

THE MATTER OF APPROVING RESOLUTION NO. 1232, EXTENDING THE TERMINATION DATE OF RESOLUTION NO. 1229 FROM APRIL 28, 2020 TO JUNE 9, 2020

STAFF REPORT: Hitt commented to Council that the reasons for this change are obvious; this gives us more time to deal with the executive orders that the Governor is deciding, and also allows us to ask for aid.

- Downey **motioned to adopt Resolution No. 1232, "A RESOLUTION AMENDING RESOLUTION NO. 1229, SECTION 6, EXTENDING THE DATE THAT RESOLUTION NO 1229 SHALL REMAIN IN EFFECT UNTIL JUNE 9, 2020."**

April 28, 2020

She was seconded by Klemm, and the Council voted unanimously to extend the State of Emergency for the City of Harrisburg until June 9, 2020.

THE MATTER OF APPROVING RESOLUTION NO. 1233, AUTHORIZING STAFF TO SUBMIT A PLANNING GRANT TO THE OREGON PARKS AND RECREATION DEPARTMENT (OPRD) IN ORDER TO DEVELOP AN UPDATE TO THE 2004 HARRISBURG PARKS MASTER PLAN , REVISE THE PARKS SDC REQUIREMENT AND FURTHER REFINE THE CITY'S 2016 '100-ACRE PARK FEASIBILITY STUDY' TO ASSURE INTEGRATION WITH EXISTING AND FUTURE CITY PARK DEVELOPMENT

STAFF REPORT: Hitt said that we are applying for this grant, which requires a 20% grant. However, he realized that the cost of the grant needed to increase, and therefore, the city's match would need to increase as well. He needed Council to amend the resolution to authorize an OPRD planning grant with a total amount of \$70,000, including a city match of \$30,000.

Downey asked if they were going to bring back the Parks Committee again, and Hitt said that we will need public outreach, so we should have an advisory committee. Downey said that we had one, and all of those citizens that were on it were huge parks advocates. Boese said he was one of them; he was the chair of the Parks Committee for years, and they had a large committee as well.

- **Klemm motioned to approve and amend Resolution No. 1233, "A RESOLUTION AUTHORIZING CITY STAFF TO APPLY FOR AN OREGON PARKS AND RECREATION DEPT. (OPRD) PLANNING GRANT IN THE AMOUNT OF \$70,000 AND RESERVING A CITY MATCH IN THE AMOUNT OF \$30,000 FROM THE CITY'S PARKS SYSTEMS DEVELOPMENT RESERVE FUND." He was seconded by Thomas and the Council voted unanimously to approve Resolution No. 1233.**

THE MATTER OF AUTHORIZING THE CITY ADMINISTRATOR TO PROVIDE UP TO A \$100 CREDIT TO THOSE LOCAL BUSINESSES ENGAGING IN RETAIL SALES OR SERVICES.

STAFF REPORT: Hitt noted that several resolutions tonight all have the same purpose; that of providing assistance to our commercial and retail businesses that are most affected by the pandemic. This resolution will allow us to apply a \$100 credit to utility accounts of these businesses. The next resolution will allow us to apply anywhere from \$250 to \$1,000 to those businesses, not to exceed \$38,000.

Klemm asked where the source of those funds would be, and would we be affected by these donations in the source funds? Hitt told him that the \$100 credit is from the water and sewer accounts, just in the reduction of revenue. The other is from Community & Economic Development which will likely fall to about half of what is in there now. Gaines said that transfers will be less next year. Hitt agreed and said that we are trying to launch an economic development marketing program; and we will likely still have the funds to do this.

Klemm appreciated that we could provide this full support to our businesses. Thomas asked if businesses had been calling about any credits, but Hitt told her that he's called and reached out to all of them, as has Michele; all mentioned the utility credit; others suggested that a credit would be useful to them. Thomas asked if this would apply to a business-like Hurds, and was told yes, depending upon the number of employees they have. Thomas was curious of who this fit. Hitt told her that businesses for which there wouldn't really be an impact, were generally not included. Some of these were a tough call. But these parameters will apply to approximately 38 businesses. Keaton, however, added that he was not really in favor of tightening our belt further. If a business is really having problems, should we have the taxpayer paying for this, if the business hasn't been prepared? Will \$1,000 be really helpful, if you have under 15 people at your business. The amounts of money we are providing are not super substantial and is more a token. Would it be worthwhile to keep more funds than this in the pot, so that we can devote the funds to economic development, and marketing our businesses overall?

April 28, 2020

Downey noted that she's owned two small businesses, and said that the grant won't keep a business afloat, but when we tell them the City wants to keep them open, and is trying to help, they get really excited about this. In her landscaping business, a \$1,000 grant would be super helpful to them. It could be paying for plant materials for landscaping, which could keep more revenue coming in. As a small business owner, she can say this would mean a lot. Boese said that he appreciated her input, but he also agreed with what Keaton was saying.

- Downey motioned to Approve Resolution No. 1234, "A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR THE AUTHORITY TO CREDIT CERTAIN UTILITY ACCOUNTS." She was seconded by Thomas, and the City Council voted unanimously to allow a \$100 credit to apply to certain businesses utility accounts.

THE MATTER OF ESTABLISHING A \$500 TO \$1,000 CITY GRANT FOR THOSE LOCALLY OWNED HARRISBURG COMMERCIAL BUSINESS LICENSEES WHO FIT PROGRAM PARAMETERS.

- Downey motioned to Approve Resolution No. 1235, "A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ESTABLISH A GRANT PROGRAM TO AID SMALL HARRISBURG BUSINESS LICENSEES WHO ARE IN RETAIL SALES OR SERVICES." She was seconded by Klemm. The City Council then voted, with Caughey, Boese, Downey and Klemm voting in favor of the resolution, while Keaton and Thomas voted in opposition. With a vote of 4-2, the Resolution was approved, and thereby providing a \$250 to \$1,000 business grant that will be applied to the businesses falling within the parameters set in the resolution.

THE MATTER OF CONSIDERATION OF A RESOLUTION TO AUTHORIZE STAFF TO SUBMIT AN APPLICATION TO ODOT FOR A SAFE ROUTES TO SCHOOL GRANT IN THE AMOUNT OF APPROXIMATELY \$625,000

STAFF REPORT: Hitt said that we were not approved for the 2018 application, and we realized that we would need to increase our anticipated costs for this program. The anticipated match will cost \$125,000.

Keaton asked if we received this, when would construction begin? Hitt told him the coming fiscal year. We will be applying with a letter of intent in June. Scholz added that it would likely be in 2021, ending in 2022.

- Klemm motioned to approve Resolution No. 1236, "A RESOLUTION SUPPORTING THE CITY OF HARRISBURG'S APPLICATION FOR A 2020 SAFE ROUTES TO SCHOOL INFRASTRUCTURE GRANT FROM THE OREGON DEPARTMENT OF TRANSPORTATION TO CONSTRUCT CURB, GUTTER, AND SIDEWALK ON THE WEST OF 9TH STREET BETWEEN DIAMOND HILL DRIVE AND TERRITORIAL STREET, PROVIDING A SAFE ROUTE BETWEEN THE NEIGHBORHOODS NORTH OF TERRITORIAL STREET AND THE HARRISBURG SCHOOLS". He was seconded by Thomas, and the City Council voted unanimously to approve Resolution No. 1236, and thereby allowing the City to apply for the Safe Routes to School Infrastructure Grant in the next few months.

THE MATTER OF PROCLAIMING THE MONTH OF MAY AS MENTAL HEALTH MONTH.

Mayors Proclamation: The Mayor read the proclamation as it appears in the Council agenda, establishing May as Mental Health Month in the City of Harrisburg.

April 28, 2020

THE MATTER OF CONSIDERATION OF AN INFRASTRUCTURE TIMING AND SECURITY AGREEMENT BETWEEN THE CITY AND THE OWNER OF LOT 2, PARTITION PLAT 2018-68

STAFF REPORT: Hitt said that this draft agreement was drafted by the City Attorney, in response to the new owner not being clear about what kind of development improvements would be expected by her use of the property. The agreement defines those. He didn't feel that there is a reason for city services to be extended down the Siuslaw 50' right-of-way; there is no public purpose to extend it unless it went out to 6th St. To do that, you would have to replace homes in Springbrook Mobile Home Park. This was a complicated issue, and we've attempted to bring some balance to this.

Caughey asked who the current owner was and was told its Anita Casper. Thomas said that when Anthony Bucher talked with us, his proposal was for the City to pay for the development costs of the road, and water and sewer lines. So, if the new owner did something, would she be required to develop those? Hitt said that on page 55, item No. 4, you'll see the requirement for when she would be required to do a full street improvement to a certain point. Thomas liked this; it made no sense for the improvement to apply for one house. She felt this was a happy medium.

- Thomas **motioned to approve the City of Harrisburg/Anita Casper Infrastructure and Timing and Security Agreement. She was seconded by Keaton, and the City Council voted unanimously to approve the Infrastructure and Timing/Security Agreement for Anita Casper.**

THE MATTER OF APPROVING HARRISBURG HIGH SCHOOL PARADE PERMIT

After Eldridge provided the staff report, the City Council discussed this briefly, and liked the creative approach of doing something for the kids, although Thomas liked what Central Linn was doing better with their drive-in graduation approach. Eldridge noted that they wouldn't need to hold the parade if they decided on another option.

- Caughey **motioned to approve the Parade Permit Application submitted by the Harrisburg School District and scheduled for June 7, 2020. He was seconded by Keaton, and the City Council voted unanimously to approve the Parade Permit Application for the Harrisburg School District Graduation.**

THE MATTER OF BUDGET OVERVIEW FOR FISCAL YEAR 2020-2021

STAFF REPORT: Hitt said that the budget would be somewhat challenging, as property taxes will be down, but hopefully the revenue won't be seriously reduced. Our assumption is that it will be on the decline. We can make a reasonably good assumption that we may not be able to do all the street maintenance we had wanted to do this year or next. We will also be prioritizing the rest of our projects as well, which means that some of our goals will take a little longer to accomplish.

THE MATTER OF REVIEWING THE 2ND QUARTER FY 2019-2020 FINANCIAL REPORT DOCUMENT.

- Klemm **moved to approve the 2nd quarter financial report for fiscal year 2019-2020 and was seconded by Caughey. The City Council then voted unanimously to approve the 2nd Quarter FY 2019-2020 Financial Report.**

THE MATTER OF APPROVING THE CONSENT LIST

- Thomas **motioned to approve the Consent List and was seconded by Downey. The City Council then voted unanimously to approve the Consent List. The City Council approved the following:**
 - **The City Council Minutes for the December 5th and 9th 2019 Executive Session (Public) Minutes, as well as for January 28, and February 11, 2020.**

April 28, 2020

- **The payment approval report for March 2020**

CITY ADMINISTRATOR VERBAL REPORT

1. A request from a Harrisburg business from outside the jurisdiction.

Hitt told the City Council that an employee of Langdon's Farm Store had asked if we would be willing to include their business in the business promotional we were doing for our Harrisburg businesses, even though they are outside the city boundaries, and don't pay a business license fee. City Council was ok with that, with limitations. Eldridge suggested a 3-mile limit, which would allow us to include some businesses that support our events. Downey liked that they are part of our community, and Boese was ok with the 3-mile limit that was suggested, if someone from those companies should ask.

2. City Zoning/Subdivision Code Project

Hitt said that he was working on revising the code and will revisit the sections that Brian Latta had already gone through. He doesn't want to have a lot of 'shall nots', and would prefer to be development friendly, by removing some of the hoops that you have to jump through. His goal is to make them easier to understand, and to apply, and to provide more flexibility.

3. Election Update

Eldridge explained that she had hoped that we could provide a way for City Council to be allowed to have some flexibility, and to be allowed to pay a fee, rather than be required to obtain signatures on petitions. She had initiated some conversations with OAMR and the County Elections Clerk and would bring more information to the next meeting.

4. John Hitt Vacation: Hitt said that his vacation plans had already changed, but he would likely be taking some weeks off to spend with his family coming into the state soon.

5. COVID-19 City Disinfection Update

Hitt explained that the City was coming with some ideas that will not only help with keeping employees safe, but will also provide better security, by providing barriers in the front lobby. He hoped to come with a plan at the May meeting. Scholz added that it will add security without being formidable, while still being attractive. Downey noted the plexiglass shields were everywhere now. Hitt said that he wanted it to be attractive, and still keep the lobby somewhat open. If we are going to do it, we'll be doing it right, and will make it affordable.

OTHER ITEMS

Thomas asked when the city would be putting up the senior banners, and Scholz told them that we will be putting them up soon, and we'll leave them up through the 4th of July. We are putting those up in the place of the banners we normally have up, and they will share the space with the shields. Thomas liked that they were incorporating the red, white and blue on them.

ADJOURN: With no further business to discuss, the meeting was adjourned at the hour of 8:55PM.

Mayor

City Recorder



LINN COUNTY SHERIFF'S OFFICE

Jim Yon, Sheriff

1115 S.E. Jackson Street, Albany, OR 97322

Albany, OR. 97322

Phone: 541-967-3950

www.linnsheriff.org

2020

MONTHLY REPORT TO THE CITY OF HARRISBURG FROM THE LINN COUNTY SHERIFF'S OFFICE

FOR THE MONTH OF:

March

TRAFFIC CITATIONS: _____	15
TRAFFIC WARNINGS: _____	8
TRAFFIC CRASHES: _____	2
ADULTS CITED/VIOLATIONS: _____	0
ADULTS ARRESTED: _____	5
JUVENILES CITED/VIOLATIONS: _____	0
JUVENILES ARRESTED: _____	1
COMPLAINTS/INCIDENTS INVESTIGATED: _____	162

TOTAL HOURS SPENT:

HARRISBURG

300.5

CONTRACT HOURS= 275 HOURS

**Jim Yon,
Sheriff, Linn County**

By: Sergeant Greg Klein



**MONTHLY BULLETIN OF DISPATCHED
CALLS AND CASES
FOR CONTRACT CITIES**

This Report Encompasses: 3/ 1/20 to 3/31/20

7.

Total Incidents This Month: **162**

Incident Information:	Description
CAD# 2020034941 TIME: 3/1/2020 7:45:14AM CASE# CAD Only HBRG CAD CALL COMPLETE	FOLLOW UP Reported at Block of 100 MONROE ST HBRG No Public Narrative.
CAD# 2020034948 TIME: 3/1/2020 7:58:23AM CASE# CAD Only HBRG FALSE ALARM POLICE	ALARM LAW ONLY Reported at Block of 200 SMITH ST HBRG Responded to an alarm. It was a false alarm.
CAD# 2020035041 TIME: 3/1/2020 12:29:27PM CASE# 2000741 HBRG REPORT TAKEN	Report Filed. CRIMINAL MISCHIEF 2 - RESULT CRIMINAL ACT Reported At Block Of 100 S 3RD ST Occurred between 1850 hours on 2/29/2020 and 1229 hours on 3/1/2020 . Hit & Run. Caller reported his wife's car was hit in the parking lot of the American Market in Harrisburg. Deputies investigating.
CAD# 2020035091 TIME: 3/1/2020 2:58:11PM CASE# CAD Only HBRG CAD CALL COMPLETE	TRAFFIC COMPLAINT Reported at Block of 200 LASALLE ST HBRG Extra patrol request for an unsafe driver.
CAD# 2020035195 TIME: 3/1/2020 6:47:53PM CASE# CAD Only HBRG CALL TRANSFERRED TO OTI	TRANSFER 911 INFO - LAW CALL Reported at Block of 400 TERRITORIAL ST HBRG

Incident Information:

Description

7.

CAD# 2020035207
TIME: 3/1/2020 7:36:02PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 400 S 9TH ST HBRG

Extra Patrol requested.

CAD# 2020035209
TIME: 3/1/2020 7:42:01PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 300 N 6TH ST HBRG

No Public Narrative.

CAD# 2020035284
TIME: 3/1/2020 9:49:13PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 400 S 9TH ST HBRG

vehicle parked in parking lot unoccupied. Nobody in the area. NFA

CAD# 2020035615
TIME: 3/2/2020 1:24:59PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

MINOR IN POSSESSION ALCOHOL Reported at Block of 400 S 9TH ST HBRG

Deputy responded to cold MIP party complaint.

CAD# 2020035699
TIME: 3/2/2020 3:41:42PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 200 S 1ST ST HBRG

Deputy conducted follow up for ongoing sexual assault investigation.

CAD# 2020035815
TIME: 3/2/2020 8:23:54PM
CASE# CAD Only
HBRG

POCKET DIAL LCSO AND CRCC Reported at Block of 1000 S 6TH ST HBRG

No Public Narrative.

Incident Information:

Description

7.

CAD# 2020036082
TIME: 3/3/2020 10:46:56AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

INFORMATION ONLY REPORT Reported at Block of 400 S 9TH ST HBRG

Caller making report regarding incident that was already reported and investigated. Caller was advised of the outcome.

CAD# 2020036168
TIME: 3/3/2020 12:48:39PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

TRAFFIC COMPLAINT Reported at Block of 900 S 6TH ST HBRG

Deputy responded to traffic complaint in Harrisburg.

CAD# 2020036170
TIME: 3/3/2020 12:51:36PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 700 N 9TH ST HBRG

Deputy responded to suspicious person call. Deputy learned individuals were walking the area and attempting to give away cleaning products as advertisement for their services.

CAD# 2020036188
TIME: 3/3/2020 1:14:24PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 800 S 6TH ST HBRG

Deputy attempted suspect contact.

CAD# 2020036245
TIME: 3/3/2020 2:29:32PM
CASE# 2000767
HBRG
REPORT TAKEN

Report Filed. DEATH INVESTIGATION Reported At Block Of 300 S 4TH ST Occurred between 1428 hours on 3/3/2020 and 1429 hours on 3/3/2020 . Reported: 3/3/2020 Officer

Medics were dispatched for a cardiac call. Deputy arrived on scene to assist. After approximately one hour of efforts by medics, the male was pronounced deceased. Deputy investigated death. No foul play suspected.

CAD# 2020036416
TIME: 3/3/2020 7:47:32PM
CASE# CAD Only
HBRG
WARNING EQUIPMENT VIOL/

TRAFFIC STOP Reported at Block of 800 N 7TH ST/ERICA WAY HBRG

Warning issued for equipment violation.

Incident Information:

Description

7.

CAD# 2020036454
TIME: 3/3/2020 9:20:07PM
CASE# CAD Only
HBRG

INFORMATION ONLY REPORT Reported at Block of 100 N 3RD ST HBRG

No Public Narrative.

CAD# 2020036468
TIME: 3/3/2020 9:53:46PM
CASE# CAD Only
HBRG

NEIGHBORHOOD WATCH Reported at Block of 100 N 3RD ST HBRG

No Public Narrative.

CAD# 2020036480
TIME: 3/3/2020 10:38:17PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 700 SMITH ST HBRG

utl on veh neighborhood watch will also keep on eye out. may be related to cleaning supply sales. BCSO advised similar van may be casing businesses and residential areas

CAD# 2020036491
TIME: 3/3/2020 11:08:29PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 400 SMITH ST HBRG

veh belongs to fire personnel nfa

CAD# 2020036505
TIME: 3/3/2020 11:39:06PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

BUSINESS CHECK Reported at Block of 400 S 9TH ST HBRG

CAD# 2020036882
TIME: 3/4/2020 2:05:34PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

DOG COMPLAINT Reported at Block of 100 SMITH ST HBRG

No Public Narrative.

Incident Information:

Description

7.

CAD# 2020036936
TIME: 3/4/2020 3:17:21PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

INFORMATION ONLY REPORT Reported at Block of 100 N 1ST ST HBRG

No Public Narrative.

CAD# 2020036959
TIME: 3/4/2020 4:01:07PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

JUVENILE COMPLAINT Reported at Block of 900 HAMMER ST/S 9TH ST HBRG

Caller reported kids acting mischievous. They were gone upon arrival.

CAD# 2020036977
TIME: 3/4/2020 4:46:29PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 900 SMITH ST HBRG

CAD# 2020036987
TIME: 3/4/2020 5:02:50PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 200 N 2ND ST HBRG

CAD# 2020037425
TIME: 3/5/2020 12:57:03PM
CASE# 2000796
HBRG
REPORT TAKEN

Report Filed. MINOR (< 18 YO) POSS TOBACCO Reported At Block Of 500 SMITH ST
Occurred between 1256 hours on 2/13/2020 and 1257 hours on 2/24/2020 . Reported:

Two juvenile males used tobacco.

CAD# 2020037665
TIME: 3/5/2020 7:52:04PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

DOMESTIC DISTURBANCE Reported at Block of 400 MACY ST HBRG

Homeless ex-wife wanted to take the children with her and the children's father told her no. A verbal argument ensued. Ex-wife has agreed to leave and the children will remain with the father. Cad

Incident Information:

Description

7.

CAD# 2020037680
TIME: 3/5/2020 8:29:13PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

SUSPICIOUS CIRCUMSTANCE Reported at Block of 800 SOMMERVILLE LOOP HBRG

Person seen on the roof of apartments. Nobody was located.

CAD# 2020037691
TIME: 3/5/2020 8:56:39PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

EMERGENCY MESSAGE Reported at Block of 1000 DIAMOND HILL DR HBRG

Assisted Washington Co. Sheriff's Office.

CAD# 2020037971
TIME: 3/6/2020 10:57:28AM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

FOLLOW UP Reported at Block of 1000 WHITLEDGE PL HBRG

Deputy attempted follow up for DHS call.

CAD# 2020038004
TIME: 3/6/2020 11:40:06AM
CASE# CAD Only
HBRG

WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 300 N 3RD ST/PEORIA RD HBRG

Deputy issued verbal warning for traffic violation in Harrisburg.

CAD# 2020038059
TIME: 3/6/2020 1:23:08PM
CASE# CAD Only
HBRG

911 HANG UP CALL Reported at Block of 100 SMITH ST HBRG

No Public Narrative.

CAD# 2020038188
TIME: 3/6/2020 4:23:36PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

FOLLOW UP Reported at Block of 100 MOORE ST HBRG

No Public Narrative.

Incident Information:

Description

7.

CAD# 2020038437
TIME: 3/7/2020 1:34:34AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ASSIST OTHER AGENCY Reported at Block of 100 N 3RD ST HBRG

assisted fire with 10 yr having breathing problems. fire indicated asthma related no fever no corona virus

CAD# 2020038469
TIME: 3/7/2020 3:12:36AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

BUSINESS CHECK Reported at Block of 400 S 9TH ST HBRG

CAD# 2020038491
TIME: 3/7/2020 4:44:14AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 200 S 6TH ST HBRG

Alarm activation, no suspects were located.

CAD# 2020038520
TIME: 3/7/2020 7:55:26AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

PARKING COMPLAINT Reported at Block of 200 MOORE ST HBRG

Deputy investigated parking complaint. Owner of vehicle was contacted and removed vehicle.

CAD# 2020038735
TIME: 3/7/2020 3:34:44PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

DOG COMPLAINT Reported at Block of 300 S 4TH ST HBRG

Deputy responded to dog complaint.

CAD# 2020038869
TIME: 3/7/2020 9:17:55PM
CASE# CAD Only
HBRG

TRANSFER 911 INFO - LAW CALL Reported at Block of 800 S 3RD ST HBRG

Incident Information:

Description

7.

CAD# 2020039011
TIME: 3/8/2020 7:05:02AM
CASE# CAD Only
HBRG
FALSE ALARM POLICE

ALARM LAW ONLY Reported at Block of 200 SMITH ST HBRG

Deputy responded to false police alarm at the Harrisburg Post Office .

CAD# 2020039025
TIME: 3/8/2020 8:57:42AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

UEMV Reported at Block of 200 N 2ND ST HBRG

Caller reporting theft of fuel from vehicle. Caller believes he lost approximately \$15-\$20 in gasoline after unknown suspect siphoned the gas.

CAD# 2020039041
TIME: 3/8/2020 9:51:57AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 1000 WHITLEDGE PL HBRG

No Public Narrative.

CAD# 2020039686
TIME: 3/9/2020 12:22:24PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

INFORMATION ONLY REPORT Reported at Block of 800 S 9TH ST HBRG

Caller reported juveniles are smoking marijuana. I checked the area and contacted the juveniles. They were not smoking.

CAD# 2020039880
TIME: 3/9/2020 5:05:59PM
CASE# CAD Only
HBRG

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

No Public Narrative.

CAD# 2020040025
TIME: 3/9/2020 10:06:14PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 800 S 9TH ST HBRG

Report of a suspicious vehicle. Located vehicle and it was unoccupied, legally parked, and nothing suspicious visible in or around it.

Incident Information:

Description

7.

CAD# 2020040048
TIME: 3/9/2020 10:57:20PM
CASE# 2000850
HBRG
REPORT TAKEN

Report Filed. DUII - .08 THRU .14 Reported At Block Of 500 N 3RD ST Occurred between 2256 hours on 3/9/2020 and 2257 hours on 3/9/2020 . Reported: 3/9/2020 Officer

clear arrest. Report to follow.

CAD# 2020040067
TIME: 3/9/2020 11:42:24PM
CASE# CAD Only
HBRG
WARNING MOVING VIOLATIC

TRAFFIC STOP Reported at Block of 300 TERRITORIAL ST HBRG

male operator warned for fail to maintain lane.

CAD# 2020040250
TIME: 3/10/2020 11:12:57AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

TRAFFIC HAZARD Reported at Block of 300 TERRITORIAL ST/N 4TH ST HBRG

Rail Road Crossing arms were malfunctioning. I assisted with traffic control.

CAD# 2020040370
TIME: 3/10/2020 2:53:52PM
CASE# CAD Only
HBRG
CITE EQUIPMENT VIOLATION

TRAFFIC STOP Reported at Block of 100 S 3RD ST/MOORE ST HBRG

Citation issued to driver for Driving while Suspended, Driving uninsured and Illegal window tint.

CAD# 2020040429
TIME: 3/10/2020 4:13:30PM
CASE# CAD Only
HBRG

TRANSFER 911 INFO - LAW CALL Reported at Block of 400 TERRITORIAL ST HBRG

CAD# 2020040440
TIME: 3/10/2020 4:28:39PM
CASE# CAD Only
HBRG
WARNING MOVING VIOLATIC

TRAFFIC STOP Reported at Block of 100 N 3RD ST/SMITH ST HBRG

Warning issued

Incident Information:

Description

7.

CAD# 2020040522
TIME: 3/10/2020 7:16:11PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

INFORMATION ONLY REPORT Reported at Block of 200 S 1ST ST HBRG

Information regarding an ongoing case.

CAD# 2020040555
TIME: 3/10/2020 8:20:27PM
CASE# CAD Only
HBRG

911 HANG UP CALL Reported at Block of 300 S 3RD ST HBRG

No Public Narrative.

CAD# 2020040556
TIME: 3/10/2020 8:20:57PM
CASE# 2000862
HBRG
REPORT TAKEN

Report Filed. THEFT 3 - SHOPLIFT Reported At Block Of 100 S 3RD ST Occurred between 2019 hours on 3/10/2020 and 2020 hours on 3/10/2020 . Reported: 3/10/2020 Officer

Deputies responded to a shoplift at the American Market. Rebeka Parker was arrested for Theft 3 and lodged at the Linn County Jail without incident.

CAD# 2020040734
TIME: 3/11/2020 8:07:30AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

TRESPASS Reported at Block of 800 SOMMERVILLE LOOP HBRG

Deputy responded to a trespass call. Male was not located in the area.

CAD# 2020040785
TIME: 3/11/2020 9:42:34AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

TRAFFIC HAZARD Reported at Block of 400 TERRITORIAL ST HBRG

Deputy responded to traffic hazard of railroad arms being down and stuck. Railroad fixed error.

CAD# 2020040948
TIME: 3/11/2020 1:17:32PM
CASE# 2000873
HBRG
REPORT TAKEN

Report Filed. PROPERTY, LOST Reported At Block Of 700 N 8TH ST Occurred between 1030 hours on 3/6/2020 and 1317 hours on 3/11/2020 . Reported: 3/11/2020 Officer

Caller reporting misplacing or possibly throwing out Oxycodone prescription by mistake. Prescription was last seen 3/6/20 and has not been located. Caller believes it may have been tossed out with her junk mail.

Incident Information:

Description

7.

CAD# 2020041148
TIME: 3/11/2020 6:07:08PM
CASE# CAD Only
HBRG

NON 911 ISSUE Reported at Block of 100 S 2ND ST HBRG

No Public Narrative.

CAD# 2020041221
TIME: 3/11/2020 8:49:31PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 600 STANLEY LN HBRG

Caller reported suspicious persons in residential neighborhood. Deputies searched the area and were unable to locate any suspicious persons.

CAD# 2020041676
TIME: 3/12/2020 6:15:44PM
CASE# CAD Only
HBRG

TRANSFER 911 INFO - LAW CALL Reported at Block of 300 LASALLE ST HBRG

No Public Narrative.

CAD# 2020041735
TIME: 3/12/2020 8:38:34PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

TRESPASS Reported at Block of 800 SOMMERVILLE LOOP HBRG

checked area conducted traffic stop. female was picking child up from babby sitter

CAD# 2020041742
TIME: 3/12/2020 8:57:32PM
CASE# CAD Only
HBRG

WARNING MOVING VIOLATIC

TRAFFIC STOP Reported at Block of 700 S 6TH ST HBRG

harrisburg warn fl to sig 100 feet

CAD# 2020041902
TIME: 3/13/2020 9:13:05AM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

FOLLOW UP Reported at Block of 900 S 9TH ST HBRG

Incident Information:

Description

7.

CAD# 2020042009
TIME: 3/13/2020 1:29:47PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 1000 WHITLEDGE PL HBRG

Soliciting without a permit. Solicitor was contacted and educated on Harrisburg's Solicitor Ordinance. He chose to leave the city.

CAD# 2020042126
TIME: 3/13/2020 4:58:00PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 100 LASALLE ST HBRG

Complaint of a motor home parked in front of a private residence.

CAD# 2020042416
TIME: 3/14/2020 9:40:28AM
CASE# CAD Only
HBRG
FALSE ALARM POLICE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Responded to an alarm at the school. It was a false alarm.

CAD# 2020042424
TIME: 3/14/2020 9:54:58AM
CASE# CAD Only
HBRG
WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 300 S 3RD ST HBRG

Warned for an equipment violation.

CAD# 2020042480
TIME: 3/14/2020 12:08:14PM
CASE# CAD Only
HBRG
FALSE ALARM POLICE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Responded to an alarm to the location. RP and Deputy checked the exterior and interior of building. It was secure.

CAD# 2020042501
TIME: 3/14/2020 1:16:37PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

INFORMATION ONLY REPORT Reported at Block of 600 N 8TH ST HBRG

Caller wanted to document that he received mail that he did not expect to receive.

Incident Information:

Description

7.

CAD# 2020042710
TIME: 3/14/2020 10:42:12PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

DOMESTIC DISTURBANCE Reported at Block of 100 N 2ND ST HBRG

Female placed BF belongings on the front porch and texted a photo. BF arrived to retrieve his property and an argument ensued. Neither side wishes to pursue charges.nfa

CAD# 2020042749
TIME: 3/15/2020 12:46:17AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 100 N 4TH ST HBRG

The vehicle was free of occupants, no punched ignition. The license plates are expired. There is a cell phone and crutches in the vehicle. No one around. RO is valid. Vehicle has expired insurance. Cad

CAD# 2020042801
TIME: 3/15/2020 4:16:14AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ABANDON VEHICLE Reported at Block of 100 N 1ST ST HBRG

Vehicle appears to have been parked here for some time . The vehicle is parked adjacent to a "NO OVERNIGHT PARKING" sign. The park also closes at dusk. I have tagged the vehicle as abandoned based on the above reasons.

CAD# 2020042869
TIME: 3/15/2020 10:29:45AM
CASE# CAD Only
HBRG
CITE SEATBELT VIOLATION

TRAFFIC STOP Reported at Block of 800 S 8TH ST/PRICEBORO DR HBRG

Citation issued to driver for not wearing a seat belt.

CAD# 2020042876
TIME: 3/15/2020 10:42:36AM
CASE# CAD Only
HBRG
CITE EQUIPMENT VIOLATION

TRAFFIC STOP Reported at Block of 800 S 8TH ST/PRICEBORO DR HBRG

Citation issued to driver for Driving while Suspended, Driving uninsured, illegal window tint and illegal display of license plate/permit

CAD# 2020042884
TIME: 3/15/2020 11:11:37AM
CASE# CAD Only
HBRG
CITE EQUIPMENT VIOLATION

TRAFFIC STOP Reported at Block of 1100 S 6TH ST/PRICEBORO DR HBRG

Driver cited for Driving while suspended and illegal lighting tint.

Incident Information:

Description

7.

CAD# 2020042894
TIME: 3/15/2020 11:43:31AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

OUT WITH A VEHICLE Reported at Block of 200 LASALLE ST HBRG

Advised occupants of RV to move along and not be parked for several days .

CAD# 2020042926
TIME: 3/15/2020 1:37:59PM
CASE# 2000922
HBRG
REPORT TAKEN

Report Filed. ASSAULT 4 - FEL DOMESTIC Reported At Block Of 600 DEMPSEY ST
Occurred between 1336 hours on 3/15/2020 and 1337 hours on 3/15/2020 . Reported:

Caller reported a juvenile came to their door and reported abuse at home. Deputies responded to the location and began investigations. At this time, it is an on-going investigation.

CAD# 2020043068
TIME: 3/15/2020 7:14:12PM
CASE# CAD Only
HBRG

911 HANG UP CALL Reported at Block of 400 TERRITORIAL ST HBRG

No Public Narrative.

CAD# 2020043078
TIME: 3/15/2020 7:41:52PM
CASE# CAD Only
HBRG
WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 700 DIAMOND HILL DR HBRG

female operator stopped for no tail lights. Also found to be DWS violation.

CAD# 2020043321
TIME: 3/16/2020 10:33:56AM
CASE# CAD Only
HBRG

911 HANG UP CALL Reported at Block of 400 TERRITORIAL ST HBRG

No Public Narrative.

CAD# 2020043428
TIME: 3/16/2020 2:27:48PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

CIVIL DISPUTE REPORT Reported at Block of 200 MONROE ST HBRG

Deputy spoke to both parties regarding a civil matter and the eviction process.

Incident Information:

Description

7.

CAD# 2020043484
TIME: 3/16/2020 4:13:07PM
CASE# 2000931
HBRG
REPORT TAKEN

Report Filed. HARASSMENT PHYSICAL CONTACT/SIMPLE ASSAULT Reported At Block Of 200 MONROE ST Occurred between 1612 hours on 3/16/2020 and 1613 hours on

Deputy responded to a civil dispute that became a possible physical harassment. The caller reported having a door slammed on his feet and hurting his toes/top of feet. Caller advised the other tenant did this to him. Both parties had stories where the other person was the offender. This is still under investigation.

CAD# 2020043521
TIME: 3/16/2020 5:25:14PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Deputy responded to alarm at Harrisburg Grade School.

CAD# 2020043699
TIME: 3/17/2020 6:29:28AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 200 MONROE ST HBRG

Deputy attempted follow up for harassment case.

CAD# 2020043784
TIME: 3/17/2020 10:57:12AM
CASE# CAD Only
HBRG

NON 911 ISSUE Reported at Block of 500 LASALLE ST HBRG

CAD# 2020043841
TIME: 3/17/2020 1:02:21PM
CASE# 2000942
HBRG
REPORT TAKEN

Report Filed. INFO-OTHER DOCUMENTATION Reported At Block Of 100 S 4TH ST Occurred between 1301 hours on 3/17/2020 and 1302 hours on 3/17/2020 . Reported:

Deputy responded to road rage event.

CAD# 2020043866
TIME: 3/17/2020 1:46:11PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

INFORMATION ONLY REPORT Reported at Block of 800 SOMMERVILLE LOOP HBRG

Information report.

Incident Information:

Description

7.

CAD# 2020044075
TIME: 3/17/2020 9:32:54PM
CASE# CAD Only
HBRG

NEIGHBORHOOD WATCH Reported at Block of 100 N 3RD ST/SMITH ST HBRG

CAD# 2020044168
TIME: 3/18/2020 4:00:49AM
CASE# CAD Only
HBRG

POCKET DIAL LCSO AND CRCC Reported at Block of 700 SOMMERVILLE LOOP HBRG

No Public Narrative.

CAD# 2020044212
TIME: 3/18/2020 8:35:03AM
CASE# CAD Only
HBRG

DISTURBANCE Reported at Block of 900 S 9TH ST HBRG

Disturbance. Deputies warned female for screaming and disturbing neighbors. Homeowner was talked to about evicting the problem female.

CAD CALL COMPLETE

CAD# 2020044505
TIME: 3/18/2020 6:16:05PM
CASE# CAD Only
HBRG

WELFARE CHECK Reported at Block of 23600 PEORIA RD HBRG

Allegation of injury to children by the parents was not valid. The children were viewed and interviewed and had no physical injuries or abuse claims. NFA.

CAD CALL COMPLETE

CAD# 2020044506
TIME: 3/18/2020 6:16:06PM
CASE# CAD Only
HBRG

NON 911 ISSUE Reported at Block of 23600 PEORIA RD HBRG

CAD# 2020044527
TIME: 3/18/2020 7:12:10PM
CASE# 2000953
HBRG
REPORT TAKEN

Report Filed. HARASSMENT PHYSICAL CONTACT/SIMPLE ASSAULT Reported At Block Of 600 TERRITORIAL ST Occurred between 1900 hours on 3/18/2020 and 1911 hours on

A neighbor confronted the caller's husband and after an argument, kicked the husband in the right shin causing pain and injury. The female neighbor was cited in lieu of custody for Harassment. RTF.

Incident Information:

Description

7.

CAD# 2020044547
TIME: 3/18/2020 8:17:28PM
CASE# 2000955
HBRG
REPORT TAKEN

Report Filed. MISSING PERSON Reported At Block Of 200 S 1ST ST Occurred between 2016 hours on 3/18/2020 and 2017 hours on 3/18/2020 . Reported: 3/18/2020 Officer

Report to follow.

CAD# 2020044601
TIME: 3/19/2020 4:03:04AM
CASE# 2000956
HBRG
REPORT TAKEN

REPORT PENDING. Original Call Type: MISSING PERSONS Reported At Block Of 200 S 1ST ST Occurred between 0403 hours on 3/19/2020 and 0403 hours on 3/19/2020 .

No Public Narrative.

CAD# 2020044608
TIME: 3/19/2020 4:40:25AM
CASE# 2000957
HBRG
REPORT TAKEN

Report Filed. MISSING PERSON Reported At Block Of 1000 S 6TH ST Occurred between 1200 hours on 3/14/2020 and 0440 hours on 3/19/2020 . Reported: 3/19/2020 Officer

Missing Person. 35 year old Harrisburg resident was entered as a missing person. A BOLO was sent out to valley Law Enforcement agencies.

CAD# 2020044636
TIME: 3/19/2020 6:53:36AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Alarm. Construction workers on scene.

CAD# 2020044692
TIME: 3/19/2020 10:22:25AM
CASE# CAD Only
HBRG

911 HANG UP CALL Reported at Block of 400 TERRITORIAL ST HBRG

CAD# 2020044693
TIME: 3/19/2020 10:24:09AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

DOMESTIC DISTURBANCE Reported at Block of 1000 APPLEGATE PL HBRG

Domestic Disturbance. Deputies investigated and both parties agreed to separate and move on.

Incident Information:

Description

7.

CAD# 2020044875
TIME: 3/19/2020 5:02:39PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

CRIMINAL MISCHIEF Reported at Block of 800 S 9TH ST HBRG

Criminal Mischief. Caller requested extra patrols due to recent vandalism.

CAD# 2020045018
TIME: 3/19/2020 10:37:48PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 1000 S 6TH ST HBRG

No Public Narrative.

CAD# 2020045083
TIME: 3/20/2020 6:56:11AM
CASE# CAD Only
HBRG
FALSE ALARM POLICE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

False police alarm at Harrisburg Grade School.

CAD# 2020045216
TIME: 3/20/2020 12:30:07PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

INFORMATION ONLY REPORT Reported at Block of 200 MONROE ST HBRG

Citizen had concerns about the way a call was handled.

CAD# 2020045326
TIME: 3/20/2020 4:53:01PM
CASE# 2000968
HBRG
REPORT TAKEN

Report Filed. THEFT 2 - FROM VEHICLE Reported At Block Of 800 S 9TH ST Occurred between 1652 hours on 3/20/2020 and 1653 hours on 3/20/2020 . Reported: 3/20/2020

Sixteen year old juvenile male contacted and arrested after further investigation showed he broke into a vehicle and stole a \$250 bottle of cologne. Colon was recovered and returned to victim. Information will be forwarded to Linn County Juvenile Department and Harrisburg Municipal Court. Juvenile was released to father.

CAD# 2020045333
TIME: 3/20/2020 5:07:09PM
CASE# CAD Only
HBRG

FOUND DOG Reported at Block of 700 BURTON ST HBRG

No Public Narrative.

Incident Information:

Description

7.

CAD# 2020045421
TIME: 3/20/2020 8:31:38PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 1000 S 6TH ST HBRG

MISSING PERSON MADE CONTACT WITH FATHER. MP HAS BEEN ILL AND STAYING IN SALEM

CAD# 2020045436
TIME: 3/20/2020 9:19:36PM
CASE# 2000969
HBRG
REPORT TAKEN

Report Filed. PROSTITUTION Reported At Block Of 800 S 9TH ST Occurred between 2118 hours on 3/20/2020 and 2119 hours on 3/20/2020 . Reported: 3/20/2020 Officer Statement:

NOT A TRESPASS CIVIL ISSUE RELATED TO TRESPASS, BUT REPORT TAKEN

CAD# 2020045526
TIME: 3/21/2020 3:16:07AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

DOG COMPLAINT Reported at Block of 100 MOORE ST HBRG

resident warned about barking dog

CAD# 2020045837
TIME: 3/21/2020 7:43:45PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

DISTURBANCE Reported at Block of 800 SOMMERVILLE LOOP HBRG

Reported disturbance that was unfounded.

CAD# 2020045839
TIME: 3/21/2020 7:47:23PM
CASE# CAD Only
HBRG

LOST DOG Reported at Block of 100 N 3RD ST/SMITH ST HBRG

No Public Narrative.

CAD# 2020045868
TIME: 3/21/2020 9:17:29PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SHOTS HEARD Reported at Block of 700 TERRITORIAL ST HBRG

Report of shots fired and was UTL

Incident Information:

Description

7.

CAD# 2020045878
TIME: 3/21/2020 9:43:26PM
CASE# CAD Only
HBRG

NEIGHBORHOOD WATCH Reported at Block of 100 SMITH ST HBRG

No Public Narrative.

CAD# 2020045886
TIME: 3/21/2020 10:05:03PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

MINOR IN POSSESSION ALCOHOL Reported at Block of 100 N 1ST ST HBRG

Two minors cited for MIP-Alcohol

CAD# 2020045985
TIME: 3/22/2020 8:01:39AM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

FOLLOW UP Reported at Block of 1000 S 6TH ST HBRG

Deputy conducted follow up and spoke to missing person.

CAD# 2020046024
TIME: 3/22/2020 10:52:36AM
CASE# CAD Only
HBRG

POCKET DIAL LCSO AND CRCC Reported at Block of 300 N 3RD ST HBRG

CAD# 2020046049
TIME: 3/22/2020 12:07:50PM
CASE# CAD Only
HBRG

NON 911 ISSUE Reported at Block of 200 MONROE ST HBRG

No Public Narrative.

CAD# 2020046069
TIME: 3/22/2020 1:01:46PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Unsecured access secured after checking inside.

Incident Information:

Description

7.

CAD# 2020046083
TIME: 3/22/2020 1:39:01PM
CASE# CAD Only
HBRG

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

No Public Narrative.

CAD# 2020046302
TIME: 3/23/2020 12:16:29AM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 400 N 6TH ST HBRG

Report of a suspicious vehicle. Males were eating Taco Bell

CAD# 2020046635
TIME: 3/23/2020 7:05:10PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

SECURITY CHECK Reported at Block of 300 LASALLE ST HBRG

Security check and Farmers Helper.

CAD# 2020046643
TIME: 3/23/2020 7:39:47PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

SUSPICIOUS CIRCUMSTANCE Reported at Block of 23600 PEORIA RD HBRG

Caller had questions regarding a previous call.

CAD# 2020046729
TIME: 3/24/2020 6:57:32AM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Alarm. Construction crew. NFA.

CAD# 2020046758
TIME: 3/24/2020 8:44:05AM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

EXTRA PATROL Reported at Block of 1100 S 6TH ST/PRICEBORO DR HBRG

Deputy conducted speed enforcement patrol in this area.

Incident Information:

Description

7.

CAD# 2020046776
TIME: 3/24/2020 9:47:30AM
CASE# 2000997
HBRG
REPORT TAKEN

Report Filed. WARRANT ARREST (LW ONLY) Reported At Block Of 300 TERRITORIAL ST/N 4TH ST Occurred between 0946 hours on 3/24/2020 and 0947 hours on 3/24/2020 .

Arrested 31 year old male, Jonathan Marsh, for three outstanding warrants. He was issued citations for driving uninsured, driving while suspended and failure to use seat belt.

CAD# 2020046894
TIME: 3/24/2020 2:32:59PM
CASE# CAD Only
HBRG

INFORMATION ONLY REPORT Reported at Block of 400 TERRITORIAL ST HBRG

No Public Narrative.

CAD# 2020046946
TIME: 3/24/2020 4:28:40PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ASSIST OTHER AGENCY Reported at Block of 600 N 8TH ST HBRG

DHS took three children from a residence per Court Order.

CAD# 2020047007
TIME: 3/24/2020 6:45:53PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS CIRCUMSTANCE Reported at Block of 800 SMITH ST HBRG

The female at the residence was fine and did not need any assistance from us.

CAD# 2020047036
TIME: 3/24/2020 8:36:04PM
CASE# CAD Only
HBRG
WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 600 N 9TH ST HBRG

Operator warned for driver side headlight out

CAD# 2020047166
TIME: 3/25/2020 9:39:37AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

MVC NON INJURY Reported at Block of 300 N 3RD ST HBRG

Deputy responded to report of cold MVC.

Incident Information:

Description

7.

CAD# 2020047195
TIME: 3/25/2020 11:09:55AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

JUVENILE COMPLAINT Reported at Block of 700 ERICA WAY HBRG

Deputy responded to juvenile complaint.

CAD# 2020047340
TIME: 3/25/2020 5:32:45PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

TRESPASS Reported at Block of 300 S 3RD ST HBRG

Deputies contacted a woman about a male refusing to leave a convenience store. The person had left the area before deputies arrived.

CAD# 2020047427
TIME: 3/26/2020 12:22:39AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 500 LASALLE ST/S 6TH ST HBRG

Deputies found a van with a door open and secured the vehicle. It is not suspected a theft occurred as valuables were still in the vehicle.

CAD# 2020047439
TIME: 3/26/2020 1:09:14AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

WELFARE CHECK Reported at Block of 800 SOMMERVILLE LOOP HBRG

Deputies contacted a female for a welfare check. The female told deputies she was fine and did not need our assistance.

CAD# 2020047452
TIME: 3/26/2020 2:30:13AM
CASE# CAD Only
HBRG

911 HANG UP CALL Reported at Block of 400 MACY ST HBRG

No Public Narrative.

CAD# 2020047683
TIME: 3/26/2020 3:05:57PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

911 HANG UP CALL Reported at Block of 100 N 1ST ST HBRG

A female called 911 when an intoxicated male ran into the river after falling and hitting his head. The male came out of the river and was evaluated by medics before going home. No crimes were committed.

Incident Information:

Description

7.

CAD# 2020047773
TIME: 3/26/2020 6:49:10PM
CASE# CAD Only
HBRG

PRIVATE PROPERTY TOW Reported at Block of 300 N 3RD ST HBRG

No Public Narrative.

CAD# 2020048056
TIME: 3/27/2020 2:47:07PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

PARKING COMPLAINT Reported at Block of 900 S 9TH ST HBRG

No Public Narrative.

CAD# 2020048104
TIME: 3/27/2020 5:16:40PM
CASE# CAD Only
HBRG

TRANSFER 911 INFO - LAW CALL Reported at Block of 100 SCHOOLING ST HBRG

No Public Narrative.

CAD# 2020048106
TIME: 3/27/2020 5:17:24PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

THEFT Reported at Block of 200 LASALLE ST HBRG

The caller had a yard statue stolen and it was recovered the next day by the caller from the river. The caller just wants this documented. NFA.

CAD# 2020048176
TIME: 3/27/2020 8:52:31PM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 500 S 6TH ST HBRG

The vehicle was parked at a residence.

CAD# 2020048284
TIME: 3/28/2020 9:16:13AM
CASE# CAD Only
HBRG

CAD CALL COMPLETE

ASSIST OTHER AGENCY Reported at Block of 700 ERICA WAY HBRG

Requested to assist DHS in an interview.

Incident Information:

Description

7.

CAD# 2020048290
TIME: 3/28/2020 9:40:16AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

BUSINESS CHECK Reported at Block of 600 SMITH ST HBRG

Checked doors/windows of school. Everything secure.

CAD# 2020048295
TIME: 3/28/2020 10:03:05AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

BUSINESS CHECK Reported at Block of 400 S 9TH ST HBRG

Business check, everything appeared good.

CAD# 2020048425
TIME: 3/28/2020 4:29:55PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 1000 SIUSLAW ST HBRG

Responded to an alarm to the residence. Everything was okay

CAD# 2020048448
TIME: 3/28/2020 5:46:27PM
CASE# 2001015
HBRG
REPORT TAKEN

REPORT PENDING. Original Call Type: OD INGESTION POISONING Reported At Block Of 1000 S 6TH ST Occurred between 1746 hours on 3/28/2020 and 1746 hours on 3/28/2020 .

younger child ingested a few of the older child's medications. Child was transported to the hospital for treatment.

CAD# 2020048547
TIME: 3/29/2020 12:46:39AM
CASE# CAD Only
HBRG
EXTRA PATROL

EXTRA PATROL Reported at Block of 400 S 9TH ST HBRG

c4

CAD# 2020048574
TIME: 3/29/2020 7:08:05AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 1000 SIUSLAW ST HBRG

Responded to an alarm at the residence. Everything was okay.

Incident Information:

Description

7.

CAD# 2020048678
TIME: 3/29/2020 3:36:54PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Responded to an alarm at the location. Everything was okay.

CAD# 2020048850
TIME: 3/30/2020 2:29:29AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

911 HANG UP CALL Reported at Block of 800 S 9TH ST HBRG

a 4 yoa child got a hold of the parents cell phone and made 911 calls.

CAD# 2020049004
TIME: 3/30/2020 12:57:58PM
CASE# CAD Only
HBRG

NON 911 ISSUE Reported at Block of 700 BURTON ST HBRG

No Public Narrative.

CAD# 2020049088
TIME: 3/30/2020 4:12:46PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Alarm at Harrisburg Elementary School set off by construction workers.

CAD# 2020049094
TIME: 3/30/2020 4:23:23PM
CASE# 2001023
HBRG
REPORT TAKEN

REPORT PENDING. Original Call Type: FRAUD Reported At Block Of 300 S 3RD ST
Occurred between 1623 hours on 3/30/2020 and 1623 hours on 3/30/2020 . Reported:

Over \$3800 in checks were reported to have not cashed. Investigation is ongoing.

CAD# 2020049101
TIME: 3/30/2020 4:57:06PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

JUVENILE COMPLAINT Reported at Block of 100 N 1ST ST HBRG

Juvenile complaint.

Incident Information:

Description

7.

CAD# 2020049167
TIME: 3/30/2020 8:45:00PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

911 HANG UP CALL Reported at Block of 100 SCHOOLING ST HBRG

Deputies contacted a woman who's son accidentally dialed 911 then hung up.

CAD# 2020049217
TIME: 3/30/2020 11:55:00PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

TRESPASS Reported at Block of 600 N 9TH ST HBRG

Caller requesting male be trespassed from residence after refusing to leave the night before.
Both parties were contacted and understood not to go to each others house.

CAD# 2020049243
TIME: 3/31/2020 2:43:00AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

TRAFFIC HAZARD Reported at Block of 200 S 6TH ST HBRG

Multiple traffic cones in the road on their sides.

CAD# 2020049319
TIME: 3/31/2020 9:41:29AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

DISTURBANCE Reported at Block of 800 SOMMERVILLE LOOP HBRG

Deputy responded to trespass call.

CAD# 2020049463
TIME: 3/31/2020 4:36:49PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

FOLLOW UP Reported at Block of 300 LASALLE ST HBRG

No Public Narrative.

CAD# 2020049528
TIME: 3/31/2020 7:25:57PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 600 SMITH ST HBRG

Deputies responded to an alarm. The building was secure and there was no sign of a break in.

Incident Information:**Description**

7.

CAD# 2020049566

TIME: 3/31/2020 9:57:01PM

CASE# CAD Only

HBRG

CAD CALL COMPLETE

WELFARE CHECK Reported at Block of 500 S 6TH ST HBRG

Deputies conducted a welfare check. A male and female were separating and were arguing over custody. No crimes were committed.

UNAPPROVED

Report Criteria:

Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
1206						
1206	Analytical Lab & Consultants	126322	Water Testing	04/30/2020	183.00	51-65-4200
1206	Analytical Lab & Consultants	126415	Water Testing	04/30/2020	237.00	52-65-4200
1206	Analytical Lab & Consultants	126770	Water Testing	04/30/2020	162.00	52-65-4200
Total 1206:					582.00	
2225						
2225	B & I Hardware & Rental	374875	P/W Misc Supplies.	04/30/2020	47.97	10-72-6700
Total 2225:					47.97	
1212						
1212	Bob Dickman Tire Center	74000484031	PW Vehicle supplies	04/30/2020	215.11	11-45-2100
1212	Bob Dickman Tire Center	74000484031	PW Vehicle supplies	04/30/2020	250.96	51-73-2100
1212	Bob Dickman Tire Center	74000484031	PW Vehicle supplies	04/30/2020	250.96	52-73-2100
Total 1212:					717.03	
3693						
3693	Branch Engineering Inc	00014062	Engineering Services	04/30/2020	1,027.50	51-78-8015
3693	Branch Engineering Inc	00014063	Engineering Services	04/30/2020	428.75	10-41-4000
3693	Branch Engineering Inc	00014063	Engineering Services	04/30/2020	1,540.00	11-42-2100
3693	Branch Engineering Inc	00014068	Engineering Services	04/30/2020	1,950.00	51-78-8015
3693	Branch Engineering Inc	00014069	Engineering Services	04/30/2020	644.50	10-41-4000
3693	Branch Engineering Inc	00014070	Engineering Services	04/30/2020	13,150.00	51-78-8015
3693	Branch Engineering Inc	00014071	Engineering Services	04/30/2020	5,954.41	51-78-8015
3693	Branch Engineering Inc	00014075	Engineering Services	04/30/2020	4,284.25	51-78-8015
Total 3693:					28,979.41	
2549						
2549	Cascade Columbia Distribution	776933	Misc. P/W Expense	04/30/2020	1,290.40	52-65-4000
Total 2549:					1,290.40	
3771						
3771	Cascade Water Works Inc	1006	Misc P/W Exp	04/30/2020	1,288.33	51-65-4600
Total 3771:					1,288.33	
3773						
3773	CenturyLink	APRIL 2020	Phone Bill	04/30/2020	41.93	52-65-3500
3773	CenturyLink	APRIL 2020	Phone Bill	04/30/2020	43.58	52-65-3500
3773	CenturyLink	APRIL 2020	Phone Bill	04/30/2020	42.92	51-65-3500
3773	CenturyLink	APRIL 2020	Phone Bill	04/30/2020	39.52	51-65-3500
3773	CenturyLink	APRIL 2020	Phone Bill	04/30/2020	43.58	52-65-3500
3773	CenturyLink	APRIL 2020	Phone Bill	04/30/2020	41.27	52-65-3500
3773	CenturyLink	APRIL 2020	Phone Bill	04/30/2020	43.58	52-65-3500
3773	CenturyLink	APRIL 2020	Phone Bill	04/30/2020	39.52	10-69-3500
3773	CenturyLink	APRIL 2020	Phone Bill	04/30/2020	41.93	52-65-3500

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
Total 3773:					377.83	
3914						
3914	City of Coburg	2020QTR1	Law Enforcement Services	05/24/2020	3,506.25	10-41-2600
Total 3914:					3,506.25	
2939						
2939	Cobalt Computer Services, Inc.	17685	Computer Service	03/31/2020	862.50	40-65-8015
2939	Cobalt Computer Services, Inc.	17950	Computer Service	04/30/2020	1,063.75	40-65-8015
2939	Cobalt Computer Services, Inc.	17976	Computer Software	04/30/2020	204.75	40-65-8015
2939	Cobalt Computer Services, Inc.	18111	Computer Hardware	05/07/2020	327.50	40-65-8050
Total 2939:					2,458.50	
3348						
3348	Code Publishing, Inc.	66560	Codification Update	04/30/2020	96.00	10-60-2900
Total 3348:					96.00	
2720						
2720	Comcast	APRIL 2020	Internet Service	04/30/2020	155.13	10-60-2000
2720	Comcast	APRIL 2020 LI	Internet Service	04/30/2020	146.85	24-60-2525
2720	Comcast	APRIL 2020 P/	Internet Service	04/30/2020	74.17	51-65-3550
2720	Comcast	APRIL 2020 P/	Internet Service	04/30/2020	74.18	52-65-3550
Total 2720:					450.33	
1210						
1210	Conser Quarry Company	49487	Gravel	04/30/2020	270.94	52-65-2400
Total 1210:					270.94	
1000						
1000	DEQ	WQ21WSC-00	Water Quality Permit	04/30/2020	100.00	52-65-5000
Total 1000:					100.00	
2282						
2282	EARTH20	385565	Bottled Water	04/30/2020	10.20	10-53-2200
2282	EARTH20	385565	Bottled Water	04/30/2020	2.49	10-53-2200
2282	EARTH20	478532	Bottled Water	04/30/2020	25.50	10-53-2200
2282	EARTH20	478532	Bottled Water	04/30/2020	2.49	10-53-2200
Total 2282:					40.68	
1946						
1946	Ferguson Waterworks	0864734	P/W Misc. Expense	04/30/2020	4,612.50	51-78-7400
1946	Ferguson Waterworks	0864734	P/W Misc. Expense	04/30/2020	4,612.50	52-78-7400
1946	Ferguson Waterworks	0867417	P/W Misc. Expense	04/30/2020	28.76	51-65-4600
Total 1946:					9,253.76	
3697						
3697	Fewel, Brewer & Coulombe	500559	Attorney Fees	04/30/2020	93.75	10-42-2500

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
Total 3697:					93.75	
1218						
1218	Grainger	9519651724	Misc. P/W Supplies	04/30/2020	31.30	52-65-4200
Total 1218:					31.30	
1219						
1219	Hach Company	11900109	P/W Misc Expense	04/30/2020	528.40	51-65-4200
1219	Hach Company	11900109	P/W Misc Expense	04/30/2020	528.39	52-65-4200
1219	Hach Company	11901718	P/W Misc Expense	04/30/2020	89.59	51-65-4200
1219	Hach Company	11901718	P/W Misc Expense	04/30/2020	89.59	52-65-4200
1219	Hach Company	1191352	P/W Misc Expense	04/30/2020	6,704.00	52-78-7035
Total 1219:					7,939.97	
2271						
2271	Home Comfort Heating & A/C	24882	City Hall Heat System	05/24/2020	482.74	10-72-4000
2271	Home Comfort Heating & A/C	24964	City Hall Heat System	05/24/2020	1,666.09	10-72-4000
Total 2271:					2,148.83	
1220						
1220	Hurd's Custom Machinery, Inc.	25378	Public Works Supplies	04/30/2020	127.11	10-72-4000
1220	Hurd's Custom Machinery, Inc.	25559	Public Works Supplies	04/30/2020	72.26	52-65-2400
Total 1220:					199.37	
1101						
1101	Ingram Library Services	45333603	Library books	04/30/2020	397.39	24-60-2000
1101	Ingram Library Services	45438513	Library books	05/12/2020	90.74	24-60-2000
1101	Ingram Library Services	45585988	Library books	05/24/2020	10.11	24-60-2000
1101	Ingram Library Services	45585989	Library books	05/24/2020	51.39	24-60-2000
1101	Ingram Library Services	45799160	Library books	05/25/2020	60.85	24-60-2000
1101	Ingram Library Services	45924217	Library books	05/28/2020	44.61	24-60-2000
Total 1101:					655.09	
1221						
1221	Jerry's Home Improvement	27174	Misc Public Works Supplies	04/30/2020	124.90	10-72-4000
1221	Jerry's Home Improvement	31503	Misc Public Works Supplies	04/30/2020	46.44	10-72-6700
Total 1221:					171.34	
3683						
3683	Keybank N.A.	APRIL 2020	Misc Credit Card Charges	04/30/2020	99.68	10-53-2200
3683	Keybank N.A.	APRIL 2020	Misc Credit Card Charges	04/30/2020	15.00	10-53-2200
3683	Keybank N.A.	APRIL 2020	Misc Credit Card Charges	04/30/2020	2.00	10-60-2400
3683	Keybank N.A.	APRIL 2020	Misc Credit Card Charges	04/30/2020	324.22	24-50-2100
3683	Keybank N.A.	APRIL 2020	Misc Credit Card Charges	04/30/2020	360.00	24-50-2125
3683	Keybank N.A.	APRIL 2020	Misc Credit Card Charges	04/30/2020	55.00	10-60-2400
3683	Keybank N.A.	APRIL 2020	Misc Credit Card Charges	04/30/2020	11.89	24-60-2000
3683	Keybank N.A.	APRIL 2020	Misc Credit Card Charges	04/30/2020	16.79	24-60-2000
3683	Keybank N.A.	APRIL 2020	Misc Credit Card Charges	04/30/2020	268.25	24-60-3050
3683	Keybank N.A.	APRIL 2020	Misc Credit Card Charges	04/30/2020	2.50	10-60-2400
3683	Keybank N.A.	APRIL 2020	Misc Credit Card Charges	04/30/2020	6.40	10-60-2400

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
3683	Keybank N.A.	APRIL 2020	Misc Credit Card Charges	04/30/2020	324.22-	24-50-2100
3683	Keybank N.A.	APRIL 2020	Misc Credit Card Charges	04/30/2020	11.94	52-65-4600
3683	Keybank N.A.	APRIL 2020	Misc Credit Card Charges	04/30/2020	683.73	10-72-6700
3683	Keybank N.A.	APRIL 2020	Misc Credit Card Charges	04/30/2020	100.40	41-78-8170
Total 3683:					913.58	
3770						
3770	Keyhole Locksmith, The	82056	Misc P/W Exp	05/24/2020	513.00	10-72-6700
Total 3770:					513.00	
3883						
3883	Knox Ag Irrigaion, Inc	1590	Misc P/W Exp	05/12/2020	24.75	52-65-2400
3883	Knox Ag Irrigaion, Inc	1613	Misc P/W Exp	05/24/2020	329.00	52-65-2400
Total 3883:					353.75	
1225						
1225	Linn County Building Dept.	APRIL 2020	Building Permit Fees	04/30/2020	20,590.79	10-50-2000
Total 1225:					20,590.79	
3819						
3819	Linn County Treasurer	APRIL 2020	Court Revenue Payout	04/30/2020	21.00	10-42-2200
3819	Linn County Treasurer	MARCH 2020	Court Revenue Payout	03/31/2020	144.00	10-42-2200
Total 3819:					165.00	
3894						
3894	Mitel	33870052	Phone Bill	05/07/2020	114.83	10-69-3500
3894	Mitel	33870052	Phone Bill	05/07/2020	114.83	51-65-3500
3894	Mitel	33870052	Phone Bill	05/07/2020	114.83	52-65-3500
3894	Mitel	33870052	Phone Bill	05/07/2020	29.50	24-60-2500
Total 3894:					373.99	
2644						
2644	Net Assets	54-202004	Lien Searches	04/30/2020	147.00	10-53-2250
Total 2644:					147.00	
1102						
1102	NW Natural Gas Co.	MAY 2020	Utilities	05/12/2020	16.96	10-69-2000
1102	NW Natural Gas Co.	MAY 2020	Utilities	05/12/2020	117.08	51-65-2700
1102	NW Natural Gas Co.	MAY 2020 PU	Utilities	05/24/2020	48.48	52-65-2700
Total 1102:					182.52	
1245						
1245	One Call Concepts, Inc.	0040387	Locates	04/30/2020	16.20	51-65-4600
1245	One Call Concepts, Inc.	0040387	Locates	04/30/2020	16.20	52-65-4600
Total 1245:					32.40	
1582						
1582	Oregon Cascades West COG	MAY 2020	Senior Meals	05/24/2020	363.00	10-66-2100

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
Total 1582:					363.00	
1033						
1033	Oregon Department of Revenue	APRIL 2020	Court Revenue Payout	04/30/2020	145.00	10-42-2200
1033	Oregon Department of Revenue	MARCH 2020	Court Revenue Payout	03/31/2020	550.00	10-42-2200
Total 1033:					695.00	
3096						
3096	Pacific Office Automation	723230	Copier Contract	04/30/2020	308.71	10-60-2100
3096	Pacific Office Automation	723230	Copier Contract	04/30/2020	308.72	51-74-2000
3096	Pacific Office Automation	723230	Copier Contract	04/30/2020	308.72	52-74-2000
Total 3096:					926.15	
1079						
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	54.44	52-65-2600
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	20.50	10-69-2500
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	283.98	10-69-2500
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	35.86	10-69-2500
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	53.31	10-69-2500
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	63.21	10-69-2500
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	450.71	10-69-2500
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	70.38	52-65-2600
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	73.53	52-65-2600
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	854.86	52-65-2600
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	46.37	52-65-2600
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	18.25	52-65-2600
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	41.57	52-65-2600
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	24.61	10-72-6700
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	190.00	25-65-2500
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	22.60	25-65-2500
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	34.82	25-65-2500
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	136.58	10-69-3000
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	87.94	10-69-3000
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	43.38	10-69-3000
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	590.72	10-69-3000
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	68.69	10-69-3000
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	1,161.28	10-69-3000
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	63.54	10-69-3000
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	125.31	10-69-3000
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	275.48	10-69-3000
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	18.29	10-69-3000
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	167.59	10-69-3000
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	35.12	11-44-2000
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	2,933.42	51-65-2600
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	681.79	51-65-2600
1079	Pacific Power & Light Company	APRIL 2020	UTILITIES	04/30/2020	37.73	51-65-2600
Total 1079:					8,765.86	
1814						
1814	Peterson CAT	SW510074492	Public Works Supplies	04/30/2020	513.20	11-45-2100
1814	Peterson CAT	SW510074492	Public Works Supplies	04/30/2020	598.74	51-73-2100
1814	Peterson CAT	SW510074492	Public Works Supplies	04/30/2020	598.74	52-73-2100

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
Total 1814:					1,710.68	
2927						
2927	Staples Business Advantage	3445221523	Office Supplies	04/30/2020	36.46	10-60-2300
2927	Staples Business Advantage	3445221523	Office Supplies	04/30/2020	36.45	51-74-2400
2927	Staples Business Advantage	3445221523	Office Supplies	04/30/2020	36.45	52-74-2400
2927	Staples Business Advantage	3445332166	Office Supplies	04/30/2020	22.54	10-60-2300
2927	Staples Business Advantage	3445332166	Office Supplies	04/30/2020	22.53	51-74-2400
2927	Staples Business Advantage	3445332166	Office Supplies	04/30/2020	22.53	52-74-2400
Total 2927:					176.96	
3782						
3782	Tri-County Fire Protection	5147	Fire Extinguisher Service	05/24/2020	706.44	10-72-4000
Total 3782:					706.44	
1287						
1287	US Bank	1580017	Loan Payment	05/12/2020	38,400.00	52-85-8100
1287	US Bank	1580017	Loan Payment	05/12/2020	45,000.00	52-85-8000
1287	US Bank	1580017	Loan Payment	05/12/2020	4.56-	52-85-8000
1287	US Bank	1580082	Loan Payment	05/12/2020	85,000.00	30-51-8400
1287	US Bank	1580082	Loan Payment	05/12/2020	152,081.25	30-59-8400
1287	US Bank	1580082	Loan Payment	05/12/2020	.77-	30-51-8400
1287	US Bank	1580557	Loan Payment	05/12/2020	30,000.00	30-51-8200
1287	US Bank	1580557	Loan Payment	05/12/2020	15,775.00	30-59-8200
1287	US Bank	1580557	Loan Payment	05/12/2020	4.52-	30-59-8200
Total 1287:					366,246.40	
3826						
3826	Valley Argonomics LLC	74011391	Misc P/W Exp	04/30/2020	30.00-	52-65-4000
3826	Valley Argonomics LLC	74014883	Misc P/W Exp	04/30/2020	175.73	52-65-4000
3826	Valley Argonomics LLC	74014907	Misc P/W Exp	04/30/2020	30.00-	52-65-4000
Total 3826:					115.73	
3663						
3663	Water & Sewer Account Refunds	#1082.05	W/S Deposit Refund	05/07/2020	50.00	51-2120
3663	Water & Sewer Account Refunds	#1082.05	W/S Deposit Refund	05/07/2020	50.00	52-2120
3663	Water & Sewer Account Refunds	#11633.02	W/S Deposit Refund	05/07/2020	50.00	51-2120
3663	Water & Sewer Account Refunds	#11633.02	W/S Deposit Refund	05/07/2020	50.00	52-2120
3663	Water & Sewer Account Refunds	#11721.03	W/S Deposit Refund	05/07/2020	50.00	51-2120
3663	Water & Sewer Account Refunds	#11721.03	W/S Deposit Refund	05/07/2020	50.00	52-2120
3663	Water & Sewer Account Refunds	#146.04 B	Utility Billing Overpayment	05/24/2020	124.06	01-1075
3663	Water & Sewer Account Refunds	#200.04	W/S Deposit Refund	05/07/2020	50.00	51-2120
3663	Water & Sewer Account Refunds	#200.04	W/S Deposit Refund	05/07/2020	50.00	52-2120
3663	Water & Sewer Account Refunds	#2002.03	W/S Deposit Refund	05/07/2020	50.00	51-2120
3663	Water & Sewer Account Refunds	#2002.03	W/S Deposit Refund	05/07/2020	50.00	52-2120
3663	Water & Sewer Account Refunds	#380.04 B	Utility Billing Overpayment	05/25/2020	46.08	01-1075
3663	Water & Sewer Account Refunds	#955.03	W/S Deposit Refund	05/07/2020	50.00	51-2120
3663	Water & Sewer Account Refunds	#955.03	W/S Deposit Refund	05/07/2020	50.00	52-2120
Total 3663:					770.14	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Amount Paid	GL Account Number
2661						
2661	WCP Solutions	11701326	Office Supplies	04/30/2020	37.80	10-72-6700
2661	WCP Solutions	11701883	Office Supplies	04/30/2020	345.20	10-72-6650
2661	WCP Solutions	11712036	Office Supplies	04/30/2020	79.45	10-72-6700
Total 2661:					462.45	
1239						
1239	WECO	CP-00109602	PW Gas Exp	04/30/2020	350.24	11-45-2000
1239	WECO	CP-00109602	PW Gas Exp	04/30/2020	408.62	51-73-2000
1239	WECO	CP-00109602	PW Gas Exp	04/30/2020	408.62	52-73-2000
Total 1239:					1,167.48	
3909						
3909	Western Collection Bureau Inc	20116	Debt Collection	05/12/2020	15.00	10-42-2800
Total 3909:					15.00	
Grand Totals:					466,092.40	

Payment Approval Report

Expense Account Key

	Fund Number	G.L. Acct Number
General Fund	10	10-XX-XXXX
Street Fund	11	11-XX-XXXX
CED Fund	23	23-XX-XXXX
Library Fund	24	24-XX-XXXX
Storm Fund	25	25-XX-XXXX
Office Equipment Fund	40	40-XX-XXXX
Equipment Fund	41	41-XX-XXXX
Water Fund	51	51-XX-XXXX
Sewer Fund	52	52-XX-XXXX
Sewer Reserve Fund		56-XX-XXXX

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

**THE MATTER OF FILLING A VACANCY ON THE BUDGET COMMITTEE
STAFF REPORT:**

Exhibit A: Candidate Application

ACTION: The approval of the consent list will appoint candidate Travis Walker to the Budget Committee to the term ending 12/31/2020, and a new 3-term starting on 1/1/21 to 12/31/23.

THIS AGENDA BILL IS DESTINED FOR: Consent Agenda – June 23, 2020

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
n/a	n/a	n/a

STAFF RECOMMENDATION:

Staff recommends the Council appoint Travis Walker to the Budget Committee.

BACKGROUND INFORMATION:

There is one position on the Budget Committee that has remained vacant since 2016. Staff has advertised this position in multiple places over the years, including in the utility bill, on bulletin boards, on our website, and in Facebook.

Because we have a citizen who is invested enough to have come to a Budget Committee training session and meeting, without a formal appointment, we are suggesting that the City Council appoint him to the remaining vacancy on the committee now, and for the new three year term which runs from Jan 1, 2021 to Dec 31, 2023. Appointing him to the current term will allow us to count his vote if the City should have a need for a supplemental budget.

MOTION (If necessary):

The approval of the consent list will appoint Travis Walker to the term on the Budget Committee that ends on Dec 31, 2020, as well as the new 3-year term that ends on December 31, 2023.

REVIEW AND APPROVAL:

John Hitt
Interim City Administrator



City of Harrisburg
120 Smith Street
Harrisburg, OR 97446
Phone (541) 995-6655
www.ci.harrisburg.or.us

APPLICATION FOR CITY COMMITTEES

Planning Commission, Public Works Committee, Budget Committee, and
Parks and Recreation Committee.

Name:

Address:

Phone Num

Email:

Are you a Harrisburg resident?

Yes



No



Employment:

Which position are you interested in?*

Tell us why you would like to be included on the Committee(s) of your choice and what you will contribute:

Please list any schooling, hobbies, prior experience or any other information that would indicate how you would contribute to these committees.

Please list a personal/professional reference that we may contact:

Name: Larry Coulter

Address: Lakeview, OR

Phone Number: [REDACTED]

Relation to you: Friend / former classmate

By providing your signature below, you acknowledge that you are the applicant for the committee position and authorize the City to contact your references.

[Signature]

*Please be aware that candidates for Planning Commission are subject to State Ethic Law Requirements. For further information on ethics laws and what the requirements are, please ask for Michele Eldridge, City Recorder/Assistant City Administrator.

- BUDGET COMMITTEE
- MAIN STREET COMMITTEE
- CITY COUNCIL

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

THE MATTER OF FILLING VACANCIES ON THE LIBRARY BOARD
STAFF REPORT:

Exhibit A: Candidate Applications

ACTION: The approval of the consent list will approve the Mayoral appointment and the City Council confirming vote for the appointment of James Blake and Anita McClure to new 4-year terms ending June 30, 2024.

THIS AGENDA BILL IS DESTINED FOR: Consent Agenda – June 23, 2020

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
n/a	n/a	n/a

STAFF RECOMMENDATION:

Staff recommends the Mayor appoint and the City Council give its confirming vote for the appointment of Anita McClure and James Blake to the Library Board with terms ending June 30, 2024.

LIBRARY BOARD RECOMMENDATION:

The Library Board met on June 11, 2020 and voted to recommend that the Mayor of Harrisburg appoint Anita McClure & James Blake to the Library Board with terms ending June 30, 2024.

BACKGROUND INFORMATION:

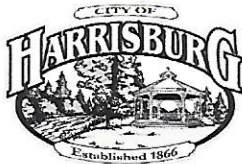
As per the Library Board bylaws and HMC Chapter 2.20, the Library Board consists of five members. Anita McClure was appointed in January to the term that ends on June 30, 2020, knowing that it was a six-month term. Both she and James Blake were interested in being on the board for another four-years. The City advertised the vacancy on the Library Board for more than a two-month period and received only two applications from the incumbents.

The Library Board met on June 11, 2020, and recommended the Mayor appoint Anita McClure and James Blake to new four-year terms ending on June 30, 2024. The City Council has been provided with the candidate applications in **Exhibit A**.

The Mayor appoints all Library Board positions with a confirmation vote by the City Council.

REVIEW AND APPROVAL:

_____	_____
John Hitt	Date
Interim City Administrator	



City of Harrisburg
120 Smith Street
Harrisburg, OR 97446
Phone (541) 995-6655
www.ci.harrisburg.or.us

BOARD & COMMITTEE APPLICATION FORM

Planning Commission, Budget Committee, and Library Board

Name:

Address:

Phone Number:

Email:

Are you a Harrisburg resident? Yes ☒ No ☐

Employment:

In which position are you interested?*

Tell us why you would like to be included on the Board or Committee of your choice and what you will contribute:

Please list any schooling, hobbies, prior experience or any other information that would indicate how you would contribute to the Board or Committee.

Please list a personal/professional reference that we may contact:


Name:

Address:

Phone Nu

Relation to you:

By providing your signature below, you acknowledge that you are the applicant for the committee position and authorize the City to contact your references.



*Please be aware that candidates for Planning Commission are subject to State Ethic Law Requirements. For further information on ethics laws and what the requirements are, please ask for Michele Eldridge, City Recorder/Assistant City Administrator.



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BOARD & COMMITTEE APPLICATION FORM

Planning Commission, Budget Committee, and Library Board

Name: Arita McClure

Address: [REDACTED]

Phone Number:

Email:

Are you a Harrisburg resident? Yes ☒ No ☐

Employment: [REDACTED]

In which position are you interested?*

Library Board

Tell us why you would like to be included on the Board or Committee of your choice and what you will contribute:

There is an opening. My husband + I love the Library + use it constantly.

Please list any schooling, hobbies, prior experience or any other information that would indicate how you would contribute to the Board or Committee.

I am an artist and inventor + advocate for Rural Homeless. Love our Community and want to serve wherever I am needed. I was on the Harrisburg Planning Commission

Please list a personal/professional reference that we may contact:

Name:

Address:

Phone Number:

Relation to you:

By providing your signature below, you acknowledge that you are the applicant for the committee position and authorize the City to contact your references.

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