

Harrisburg City Council Agenda August 26, 2025 6:30 PM

Mayor: Robert Duncan Council President: Mike Caughey

Councilors: Kimberly Downey, Randy Klemm, Charlotte Thomas,

Cindy Knox, and Dana Henry

Meeting Location: Harrisburg Municipal Center Located at 354 Smith St

PUBLIC NOTICES:

- 1. This meeting is open to the public and will be tape-recorded.
- 2. Copies of the Staff Reports or other written documents relating to each item on the agenda are on file in the office of the City Recorder and are available for public inspection.
- 3. All matters on the Consent Agenda are considered routine and will be enacted by one motion. Any member of the public can request that a matter be removed from the Consent Agenda for discussion. It will then be discussed under the "Other" part of the meeting schedule.
- 4. The City Hall Council Chambers are handicapped accessible. Persons with disabilities wishing accommodations, including assisted listening devices and sign language assistance are requested to contact City Hall at 541-995-6655, at least 48 hours prior to the meeting date. If a meeting is held with less than 48 hours' notice, reasonable effort shall be made to have an interpreter present. The requirement for an interpreter does not apply to an emergency meeting. ORS 192.630(5)
- 5. Persons contacting the City for information requiring accessibility for deaf, hard of hearing, or speech-impaired persons, can use TTY 711; call 1-800-735-1232, or for Spanish voice TTY, call 1-800-735-3896.
- 6. The City of Harrisburg does not discriminate against individuals with disabilities, and is an equal opportunity provider.
- 7. For information regarding items of discussion on this agenda, please contact City Recorder Lori Ross, at 541-995-6655
- 8. The City asks that anyone running a fever, having an active cough or other respiratory issues, not to attend this meeting.
- 9. If you wish to testify, and are unable to attend due to health concerns, please contact the City Recorder to be placed on a Conference Call list during the meeting.

CALL TO ORDER AND ROLL CALL by Mayor, Robert Duncan

CONCERNED CITIZEN(S) IN THE AUDIENCE. (Please limit presentation to two minutes per issue.)

LCSO REPORT

1. THE MATTER OF MEETING WITH A MEMBER REPRESENTATIVE FROM LCSO IF ONE IS AVAILABLE

STAFF REPORT:

Exhibit A: LCSO City Report for July 2025

ACTION: DISCUSSION ONLY

RESOLUTIONS

2. THE MATTER OF APPROVING RESOLUTION NO. 1309, AMENDING RESOLUTION NO. 882

STAFF REPORT:

Exhibit A: Resolution No. 882

Exhibit B: Resolution No. 1309

ACTION: MOTION TO APPROVE RESOLUTION NO. 1309, "A RESOLUTION AMENDING RESOLUTION NO. 882 TO INCLUDE AND UPDATE LIENS THAT ARE APPLIED TO REAL PROPERTY"

ORDINANCES

3. THE MATTER OF APPROVING ORDINANCE NO. 1012, "AN ORDINANCE TO LEVY A NUISANCE ASSESSMENT AGAINST REAL PROPERTY IN THE CITY OF HARRISBURG"

STAFF REPORT:

Exhibit A: Notice of Costs of Abatement Letter

Exhibit B: Proposed Ordinance No. 1012

ACTION: MOTION TO APPROVE ORDINANCE NO. 1012, "AN ORDINANCE TO LEVY A NUISANCE ASSESSMENT AGAINST REAL PROPERTY IN THE CITY OF HARRISBURG"

NEW BUSINESS

4. THE MATTER OF INFORMATION IN RELATION TO THE HARRISBURG -JUNCTION CITY SOLID WASTE TRANSITION SCHEDULE

STAFF REPORT:

Exhibit A: Current MOU

Exhibit B: Transition Schedule

Exhibit C: JC Recycles Schedule

ACTION: FOR DISCUSSION & REVIEW

5. THE MATTER OF APPROVING THE 4th QUARTER 2024/2025 EXPENSE REPORT

STAFF REPORT:

Exhibit A: 4th Quarter Expense Report Ending June 30, 2025

ACTION: MOTION TO APPROVE THE 4th QUARTER 2024/2025 EXPENSE REPORT

6. THE MATTER OF APPROVING A BONUS FOR EMPLOYEE JAMIE KNOX FOR JOB PERFORMANCE – SPECIAL EVENTS

STAFF REPORT:

Exhibit A: None

ACTION: MOTION TO APPROVE A BONUS OF \$500 TO BE PROVIDED TO EMPLOYEE JAMIE KNOX

OTHER ITEMS

ADJOURN

Agenda Bill Harrisburg City Council

Harrisburg, Oregon

THE MATTER OF MEETING WITH A MEMBER REPRESENTATIVE FROM LCSO IF ONE IS AVAILABLE

STAFF REPORT:

Exhibit A: LCSO City Report for July 2025

ACTION: DISCUSSION ONLY

THIS AGENDA BILL IS DESTINED FOR: Council Agenda, August 26, 2025

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
N/A	N/A	N/A

STAFF RECOMMENDATION:

Staff recommend that City Council review the attached reports and prepare any questions for LCSO Staff.

BACKGROUND INFORMATION:

Sergeant Frambes will be providing the July 2025 **(EXHIBIT A)** Linn County Sheriff Office City Reports this evening.

If the reports are provided in time for the agenda process, they will be attached as exhibits. If they are provided after that point, but prior to the meeting, then Staff will forward them via email to Council members and will print them in time for the meeting. (LCSO Reports not appearing in the Council Agendas will be provided in the Minutes for that meeting instead.) This process gives Council the chance to review responses and actions in relation to both criminal and non-criminal activities by LCSO deputies in town monthly.

Lori Ross 08/19/2025
Lori Ross/ City Recorder Date



LINN COUNTY SHERIFF'S OFFICE

Michelle Duncan, Sheriff

1115 S.E. Jackson Street, Albany, OR 97322 Albany, OR. 97322 Phone: 541-967-3950 www.linnsheriff.org

2025

MONTHLY REPORT TO THE CITY OF HARRISBURG FROM THE LINN COUNTY SHERIFF'S OFFICE

FOR THE MONTH OF:	JULY
TRAFFIC CITATIONS:	12
TRAFFIC WARNINGS:	18
TRAFFIC CRASHES:	2
ARRESTS MADE:	4
COMPLAINTS/INCIDENTS INVESTIGATED:	159

TOTAL HOURS SPENT:

HARRISBURG 287.25

CONTRACT HOURS= 281.50 HOURS

Michelle Duncan, **Sheriff, Linn County**

By: Sgt. Steven Frambes



HBRG

CAD CALL COMPLETE

MONTHLY BULLETIN OF DISPATCHED **CALLS AND CASES** FOR CONTRACT CITIES

7/ 1/25 to 7/31/25 This Report Encompasses:

Total Incidents This Month:

159 **Incident Information:** Description CAD# 2025120114 SUSPICIOUS VEHICLE Reported at Block of 200 N 3RD ST HBRG TIME: 7/1/2025 12:18:32AM CASE# CAD Only Deputies checked the area for a suspicious person. **HBRG** CAD CALL COMPLETE POCKET DIAL LCSO AND CRCC Reported at Block of 400 TERRITORIAL ST HBRG CAD# 2025120195 7/1/2025 6:05:55AM TIME: Unknown reason for dial. CAD Only CASE# **HBRG** TRAFFIC COMPLAINT Reported at Block of 600 S 3RD ST/LASALLE ST HBRG CAD# 2025120437 TIME: 7/1/2025 12:04:08PM CASE# CAD Only Caller reported that he was tailgated near Harrisburg by a lifted Dodge pickup truck. **HBRG** CAD CALL COMPLETE 2025120779 CAD# Report Filed. ASSAULT 4 - FEL DOMESTIC Reported At Block Of 600 LASALLE ST Occurred between 2300 hours on 6/25/2025 and 1945 hours on 7/1/2025 . Reported: 7/1/2025 7:45:04PM TIME: 2502434 CASE# Deputy takes report of an old domestic disturbance, investigation ongoing. **HBRG** REPORT TAKEN 2025120858 SUSPICIOUS PERSON Reported at Block of 800 SOMMERVILLE LOOP HBRG CAD# 7/1/2025 10:01:56PM TIME: CASE# CAD Only Caller reports suspicious person sitting on sidewalk, person left the area prior to Deputy

arrival

Incident Information: Description 1. 2025121082 DHS 307 REFERRAL Reported at Block of 100 SMITH ST HBRG CAD# 7/2/2025 9:25:05AM TIME: DHS cross report regarding living conditions CAD Only CASE# **HBRG** CAD CALL COMPLETE 2025121160 ILLEGAL CAMPING Reported at Block of 300 SOMMERVILLE AVE HBRG CAD# 7/2/2025 11:21:39AM TIME: CASE# CAD Only Deputy checked Eagle Park for a complaint of illegal camping. Described vehicle was **HBRG** located during open hours. A female was advised of the park hours. **HARRISBURG** SUSPICIOUS VEHICLE Reported at Block of 300 SOMMERVILLE AVE HBRG CAD# 2025121185 7/2/2025 11:43:27AM TIME: CAD Only CASE# Deputy observed a vehicle parked in an unauthorized area at Eagle Park. Owner was warned **HBRG** and moved the vehicle. CAD CALL COMPLETE ASSIST OTHER AGENCY Reported at Block of 400 S 9TH ST HBRG CAD# 2025121232 7/2/2025 12:46:35PM TIME: CASE# CAD Only Deputy assisted another law enforcement agency from Colorado. **HBRG** CAD CALL COMPLETE 2025121436 Report Filed. DEPOSIT TRASH W/IN 100YD WATER Reported At Block Of 300 CAD# SOMMERVILLE AVE Occurred between 1640 hours on 7/2/2025 and 1641 hours on 7/2/2025 4:41:16PM TIME: 2502449 CASE# Deputy found garbage at Eagle Park. **HBRG** REPORT TAKEN CAD# 2025121691 PARK PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG 7/3/2025 12:21:25AM TIME: CASE# CAD Only **HBRG** Deputy patrolled park CAD CALL COMPLETE

Incident Information: Description 1. 2025121731 FOOT PATROL Reported at Block of 200 N 3RD ST HBRG CAD# 7/3/2025 2:33:16AM TIME: CAD Only CASE# **HBRG** Deputy patrolled local businesses CAD CALL COMPLETE 2025121738 SUSPICIOUS VEHICLE Reported at Block of 800 S 2ND ST HBRG CAD# 7/3/2025 2:54:09AM TIME: CASE# CAD Only **HBRG** Deputy contacted individuals looking for worms for later fishing. CAD CALL COMPLETE FOLLOW UP Reported at Block of 100 SMITH ST HBRG CAD# 2025121822 7/3/2025 7:55:38AM TIME: CAD Only CASE# Deputy conducted follow up for an ongoing investigation. **HBRG** CAD CALL COMPLETE ALARM LAW ONLY Reported at Block of 200 SMITH ST HBRG CAD# 2025121871 7/3/2025 9:39:40AM TIME: CASE# CAD Only Deputy responded to an alarm. False alarm. **HBRG** CAD CALL COMPLETE 2025122009 REPORT PENDING. Original Call Type: FRAUD Reported At Block Of 1000 SIUSLAW ST CAD# Occurred between 1328 hours on 7/3/2025 and 1328 hours on 7/3/2025 . Reported: 7/3/2025 1:28:23PM TIME: 2502464 CASE# Deputy investigated a fraud. Investigation ongoing. **HBRG** REPORT TAKEN CAD# 2025122114 DHS 307 REFERRAL Reported at Block of 400 S 2ND ST HBRG 7/3/2025 3:37:16PM TIME: CASE# CAD Only Non-criminal report. NFA **HBRG** CAD CALL COMPLETE

Incident Information: Description 1. 2025122318 FIREWORK COMPLAINT Reported at Block of 300 N 8TH ST/TERRITORIAL ST HBRG CAD# 7/3/2025 9:10:33PM TIME: CAD Only CASE# **HBRG** Deputy investigated fireworks complaint CAD CALL COMPLETE 2025122363 NOISE DISTURBANCE Reported at Block of 800 UMPQUA ST HBRG CAD# 7/3/2025 10:07:39PM TIME: CASE# CAD Only **HBRG** Deputy investigated noise complaint CAD CALL COMPLETE 2025122402 NOISE DISTURBANCE Reported at Block of 300 N 6TH ST/TERRITORIAL ST HBRG CAD# TIME: 7/3/2025 11:04:35PM CAD Only CASE# **HBRG** Deputy investigated noise complaint CAD CALL COMPLETE PARK PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG CAD# 2025122515 7/4/2025 2:57:37AM TIME: CASE# CAD Only **HBRG** Deputy patrolled park CAD CALL COMPLETE EVENT DETAIL Reported at Block of 100 SMITH ST HBRG 2025122570 CAD# TIME: 7/4/2025 8:00:54AM 4th of July event CASE# CAD Only **HBRG** CAD CALL COMPLETE 911 HANG UP CALL Reported at Block of 600 S 3RD ST HBRG CAD# 2025122678 7/4/2025 11:43:04AM TIME: Unknown reason for dial. Parade noise heard in background. CASE# CAD Only **HBRG**

Description **Incident Information:** 1. 2025122684 POCKET DIAL LCSO AND CRCC Reported at Block of 100 S 3RD ST HBRG CAD# 7/4/2025 11:53:58AM TIME: Accidental dial CAD Only CASE# **HBRG** 2025122721 POCKET DIAL LCSO AND CRCC Reported at Block of 100 N 1ST ST/MONROE ST HBRG CAD# 7/4/2025 12:37:40PM TIME: Accidental dial CASE# CAD Only **HBRG** POCKET DIAL LCSO AND CRCC Reported at Block of 100 N 1ST ST HBRG CAD# 2025122722 TIME: 7/4/2025 12:38:18PM Accidental dial CAD Only CASE# **HBRG** TRAFFIC STOP Reported at Block of 700 DIAMOND HILL DR HBRG CAD# 2025122857 7/4/2025 3:58:36PM TIME: CASE# CAD Only Driver warned for equipment violation. **HBRG** WARNING EQUIPMENT VIOLA TRAFFIC STOP Reported at Block of 1000 S 6TH ST HBRG CAD# 2025122873 TIME: 7/4/2025 4:20:56PM CASE# CAD Only Robin Fisk (48) of Eugene was issued a citation for failure to carry proof of insurance. **HBRG** CITE NO INSURANCE CAD# 2025123170 MENTAL HEALTH Reported at Block of 500 S 6TH ST HBRG 7/4/2025 10:30:46PM TIME: CASE# CAD Only Deputies spoke to an individual about mental health. **HBRG HARRISBURG**

Incident Information: Description 1. 2025123206 TRAFFIC COMPLAINT Reported at Block of 800 SMITH ST/S 9TH ST HBRG CAD# 7/4/2025 10:54:53PM TIME: CAD Only CASE# caller reports traffic complaint, caller provided limited details, vehicle left the area prior to **HBRG** Deputy arrival CAD CALL COMPLETE 2025123486 ALARM LAW ONLY Reported at Block of 23600 PEORIA RD HBRG CAD# 7/5/2025 9:16:43AM TIME: No Public Narrative. CASE# CAD Only **HBRG** SUSPICIOUS CIRCUMSTANCE Reported at Block of 700 S 2ND ST HBRG CAD# 2025123568 7/5/2025 12:13:07PM TIME: CAD Only CASE# Incident did not occur in Linn County. The caller was directed to the law enforcement **HBRG** agency where the incident occurred. CAD CALL COMPLETE POCKET DIAL LCSO AND CRCC Reported at Block of 800 UMPQUA ST HBRG CAD# 2025123688 7/5/2025 3:02:48PM TIME: No Public Narrative. CASE# **CAD Only HBRG** TRAFFIC STOP Reported at Block of 100 N 3RD ST/SMITH ST HBRG CAD# 2025123740 7/5/2025 4:35:35PM TIME: CAD Only CASE# Matthew Olson Evers (26) of Elmira was issued a citation for driving uninsured. **HBRG** CITE NO INSURANCE CAD# 2025123887 FOLLOW UP Reported at Block of 600 LASALLE ST HBRG 7/5/2025 8:14:37PM TIME: CASE# CAD Only Deputy conducts follow up on open investigation **HBRG**

CAD CALL COMPLETE

Incident Information: Description 1. 2025124224 TRAFFIC STOP Reported at Block of 700 SMITH ST HBRG CAD# 7/6/2025 9:07:58AM TIME: CAD Only CASE# Ashley Griffin (34) of Eugene was issued a citation for driving uninsured. **HBRG** CITE NO INSURANCE 2025124246 TRAFFIC STOP Reported at Block of 400 TERRITORIAL ST HBRG CAD# 7/6/2025 9:34:42AM TIME: CASE# CAD Only Adolfo Duarte (45) of Brownsville was issued a citation for driving while suspended violation **HBRG** and driving uninsured. CITE DWS NO ODL TRAFFIC STOP Reported at Block of 400 TERRITORIAL ST HBRG CAD# 2025124267 7/6/2025 10:04:32AM TIME: CAD Only CASE# Driver warned for moving violation. **HBRG** WARNING MOVING VIOLATIC CAD# 2025124283 Report Filed, PROPERTY, FOUND Reported At Block Of 100 S 3RD ST Occurred between 1034 hours on 7/6/2025 and 1035 hours on 7/6/2025 . Reported: 7/6/2025 Officer 7/6/2025 10:35:24AM TIME: CASE# 2502498 Apple Airtag found by Riverfront Park in Harrisburg. Lodged at Linn County Sheriff's Office **HBRG** REPORT TAKEN SUSPICIOUS VEHICLE Reported at Block of 700 SMITH ST HBRG CAD# 2025124852 TIME: 7/7/2025 6:53:44AM CASE# CAD Only Deputy observed a vehicle that has been parked in a parking lot for multiple days. No one **HBRG** with the vehicle. Nothing suspicious found. CAD CALL COMPLETE

CAD# 2025125173

TIME: 7/7/2025 3:02:45PM

CASE# 2502523

HBRG

REPORT TAKEN

Report Filed. FAIL TO PERFORM DUTIES/DRIVER- PROP DAMAGE Reported At Block Of 700 S 2ND ST/S 3RD ST Occurred between 1030 hours on 7/4/2025 and 0800 hours on

Deputy responded to a hit and run that happened days earlier. Investigation ongoing.

Incident Information: Description 1. 2025125426 TRAFFIC STOP Reported at Block of 200 LASALLE ST HBRG CAD# 7/7/2025 8:24:50PM TIME: CASE# CAD Only **HBRG** Driver warned for equipment violation WARNING EQUIPMENT VIOLA 2025125439 CAD# TRAFFIC STOP Reported at Block of 600 TERRITORIAL ST/N 7TH ST HBRG 7/7/2025 8:44:12PM TIME: CASE# CAD Only **HBRG** Driver warned for equipment violation and offered suggestion of doing to DMV for title. WARNING EQUIPMENT VIOLA SUSPICIOUS VEHICLE Reported at Block of 800 DIAMOND HILL DR HBRG CAD# 2025125451 TIME: 7/7/2025 9:05:09PM CAD Only CASE# **HBRG** Deputy investigated suspicious vehicle CAD CALL COMPLETE TRAFFIC STOP Reported at Block of 700 DIAMOND HILL DR/N 7TH ST HBRG CAD# 2025125491 7/7/2025 9:47:26PM TIME: CASE# CAD Only **HBRG** Driver warned for equipment violation WARNING EQUIPMENT VIOLA LOCKOUT CIVIL PROCESS Reported at Block of 600 LASALLE ST HBRG 2025125723 CAD# TIME: 7/8/2025 8:37:03AM CASE# CAD Only LCSO Civil Division conducted an eviction lockout at the listed address. The tenant was **HBRG** evicted and the property was turned over to property management. CIVIL SERVICE COMPLETE CAD# 2025125791 FOLLOW UP Reported at Block of 800 S 2ND ST HBRG 7/8/2025 10:11:42AM TIME: CASE# CAD Only Deputy conducted follow up. **HBRG** CAD CALL COMPLETE

Incident Information: Description 1. CAD# 2025125837 DOMESTIC DISTURBANCE Reported at Block of 100 MONROE ST/N 2ND ST HBRG 7/8/2025 11:01:14AM TIME: CAD Only CASE# Deputies responded to a disturbance. Disturbance was verbal only. Non criminal. **HBRG** CAD CALL COMPLETE 2025125872 TRAFFIC STOP Reported at Block of 300 N 7TH PL HBRG CAD# 7/8/2025 11:56:49AM TIME: CASE# CAD Only Deputy conducted a traffic stop for a suspected license violation. It was determined no **HBRG** violation had occurred. WARNING EQUIPMENT VIOLA PERSON ASSIST Reported at Block of 300 N 8TH ST HBRG CAD# 2025125875 7/8/2025 12:01:11PM TIME: CAD Only CASE# Citizen contacted Deputy to give information about a neighbor. **HBRG** CAD CALL COMPLETE PERSON ASSIST Reported at Block of 400 S 9TH ST HBRG CAD# 2025125899 7/8/2025 12:40:46PM TIME: CASE# CAD Only Deputy gives directions to citizen. **HBRG** CAD CALL COMPLETE PARK PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG CAD# 2025125906 TIME: 7/8/2025 12:51:06PM CASE# CAD Only Deputy patrolled Eagle Park. **HBRG HARRISBURG** CAD# 2025125979 911 HANG UP CALL Reported at Block of 700 ARROW LEAF PL HBRG 7/8/2025 2:12:59PM TIME: Unknown reason for dial CASE# CAD Only **HBRG**

Incident Information: Description 1. CAD# 2025126049 JUVENILE COMPLAINT Reported at Block of 800 SOMMERVILLE LOOP HBRG 7/8/2025 3:36:19PM TIME: CAD Only CASE# Deputy spoke with parties regarding reported telephonic harassment. No crimes reported. **HBRG** CAD CALL COMPLETE 2025126409 CAD# SUSPICIOUS PERSON Reported at Block of 100 S 2ND ST/MOORE ST HBRG 7/9/2025 2:40:04AM TIME: CASE# CAD Only **HBRG** Deputy contacted individual CAD CALL COMPLETE TRAFFIC STOP Reported at Block of 300 TERRITORIAL ST HBRG CAD# 2025126413 7/9/2025 3:14:58AM TIME: CAD Only CASE# **HBRG** Driver warned for moving violation WARNING MOVING VIOLATIC POCKET DIAL LCSO AND CRCC Reported at Block of 100 N 9TH ST HBRG CAD# 2025126493 7/9/2025 8:43:34AM TIME: Unknown reason for dial. Sounds like landscaping in the background. CASE# **CAD Only HBRG** TRAFFIC STOP Reported at Block of 400 N 7TH ST HBRG CAD# 2025126777 7/9/2025 2:04:43PM TIME: CAD Only CASE# Driver warned for traffic violation. **HBRG** WARNING MOVING VIOLATIC CAD# 2025127460 SUSPICIOUS CIRCUMSTANCE Reported at Block of 100 N 1ST ST HBRG 7/10/2025 10:22:20AM TIME: CASE# CAD Only Caller requested help locating a male they had not seen in months and later called back that

they saw him walking in the area.

HBRG

CAD CALL COMPLETE

Incident Information: Description 1. 2025127693 CAD# REPORT PENDING. Original Call Type: THEFT Reported At Block Of 300 N 3RD ST Occurred between 1527 hours on 7/10/2025 and 1527 hours on 7/10/2025. Reported: 7/10/2025 3:27:18PM TIME: 2502572 CASE# A juvenile was referred to the Linn County Juvenile Department for stealing \$15.45 from Dollar **HBRG** General. REPORT TAKEN 2025127810 CAD# Report Filed. THEFT 3 - SHOPLIFT Reported At Block Of 300 N 3RD ST Occurred between 1653 hours on 7/10/2025 and 1746 hours on 7/10/2025 . Reported: 7/10/2025 Officer 7/10/2025 5:46:03PM TIME: CASE# 2502563 Deputies respond to a report of a trespass and an attempted theft. Investigation on-going. **HBRG** REPORT TAKEN CAD# 2025128033 Report Filed. CRIMINAL TRESPASS 1 Reported At Block Of 600 LASALLE ST Occurred between 2312 hours on 7/10/2025 and 2313 hours on 7/10/2025. Reported: 7/10/2025 7/10/2025 11:13:16PM TIME: 2502567 CASE# 30-year-old Malachi Nickelson of Harrisburg was arrested and transported to the Linn County **HBRG** Jail for Trespass. REPORT TAKEN FOLLOW UP Reported at Block of 300 N 3RD ST HBRG CAD# 2025128349 7/11/2025 12:05:37PM TIME: CASE# CAD Only Laura Seiders, 64 of Junction City was arrested for Theft in the Third Degree. **HBRG** CAD CALL COMPLETE HARASSMENT Reported at Block of 800 BURTON ST HBRG CAD# 2025128411

TIME: 7/11/2025 1:35:17PM

CASE# CAD Only

HBRG

CAD CALL COMPLETE

CAD# 2025128596 ABANDON VEHICLE Reported at Block of 800 EAGLES WAY HBRG

TIME: 7/11/2025 5:14:49PM

CASE# CAD Only

HBRG

CAD CALL COMPLETE

Deputy tagged a vehicle as abandoned. Vehicle was moved prior to being towed.

Deputy spoke with citizen regarding a neighbor issue.

Incident Information: Description 1. 2025128783 TRESPASS Reported at Block of 200 SMITH ST HBRG CAD# 7/11/2025 9:34:24PM TIME: CASE# CAD Only **HBRG** Deputy responded to the report of a trespass. CAD CALL COMPLETE 2025128821 TRAFFIC STOP Reported at Block of 300 TERRITORIAL ST HBRG CAD# 7/11/2025 10:17:44PM TIME: CASE# CAD Only **HBRG** Driver was issued a citation for driving uninsured CITE NO INSURANCE CAD# 2025128851 Report Filed. CRIMINAL TRESPASS 2 Reported At Block Of 600 LASALLE ST Occurred between 2301 hours on 7/11/2025 and 2302 hours on 7/11/2025 . Reported: 7/11/2025 7/11/2025 11:02:30PM TIME: 2502585 CASE# **HBRG** Malachi Nickelson, 30 of Harrisburg was arrested for trespass and contempt of court. REPORT TAKEN WELFARE CHECK Reported at Block of 400 S 9TH ST HBRG CAD# 2025128886 7/11/2025 11:43:09PM TIME: CASE# CAD Only Report of an intoxicated individual around the Harrisburg High School. The person was not **HBRG** located. **UTL GOA** DUII Reported at Block of 200 N 3RD ST/TERRITORIAL ST HBRG 2025128933 CAD# 7/12/2025 12:53:07AM TIME: Driving complaint CASE# CAD Only **HBRG** CALL TRANSFERRED TO OTH CAD# 2025128979 PARK PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG 7/12/2025 2:42:13AM TIME: CASE# CAD Only **HBRG** Deputy patrolled park CAD CALL COMPLETE

Incident Information: Description 1. 2025128983 SUSPICIOUS PERSON Reported at Block of 800 S 2ND ST HBRG CAD# 7/12/2025 2:55:48AM TIME: CAD Only CASE# **HBRG** Deputy contacted individual CAD CALL COMPLETE 2025129223 TRAFFIC STOP Reported at Block of 200 N 3RD ST HBRG CAD# 7/12/2025 12:44:30PM TIME: CASE# CAD Only Operator warned for equipment violation. **HBRG** WARNING EQUIPMENT VIOLA PARK PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG CAD# 2025129227 7/12/2025 12:54:54PM TIME: CAD Only CASE# Deputy patrolled Eagle Park. **HBRG** CAD CALL COMPLETE PARK PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG CAD# 2025129384 7/12/2025 4:49:30PM TIME: CASE# CAD Only Foot patrol at Eagle Park. **HBRG** CAD CALL COMPLETE CIVIL DISPUTE REPORT Reported at Block of 200 SMITH ST HBRG 2025129393 CAD# TIME: 7/12/2025 5:11:49PM CASE# CAD Only Deputy responded to a civil issue. Non criminal. **HBRG** CAD CALL COMPLETE CAD# 2025129416 POCKET DIAL LCSO AND CRCC Reported at Block of 400 SMITH ST HBRG 7/12/2025 6:00:14PM TIME: No Public Narrative. CASE# CAD Only **HBRG**

Incident Information: Description 1. 2025129457 CIVIL DISPUTE REPORT Reported at Block of 200 SMITH ST HBRG CAD# 7/12/2025 7:17:40PM TIME: CAD Only CASE# Civil dispute. **HBRG** CAD CALL COMPLETE 2025129820 TRAFFIC STOP Reported at Block of 400 N 7TH ST HBRG CAD# 7/13/2025 2:50:39AM TIME: CASE# CAD Only **HBRG** Driver warned for moving violation WARNING MOVING VIOLATIC CAD# 2025129831 Report Filed. THEFT 3 - OTHER Reported At Block Of 900 S 9TH ST Occurred between 2200 hours on 6/27/2025 and 2201 hours on 6/27/2025 . Reported: 6/29/2025 Officer 7/13/2025 3:35:38AM TIME: A duplicate call was created to address another issue related to an already investigated crime. 2502607 CASE# **HBRG** REPORT TAKEN TRAFFIC STOP Reported at Block of 200 SCHOOLING ST/S 3RD ST HBRG CAD# 2025129983 7/13/2025 11:24:31AM TIME: CASE# CAD Only Operator warned for equipment violation. **HBRG** WARNING EQUIPMENT VIOLA FOOT PATROL Reported at Block of 100 N 1ST ST HBRG 2025130098 CAD# 7/13/2025 2:38:41PM TIME: CASE# CAD Only Deputy patrolled the Harrisburg Riverfront Park on foot. **HBRG** CAD CALL COMPLETE CAD# 2025130198 FOLLOW UP Reported at Block of 800 S 9TH ST HBRG 7/13/2025 5:13:48PM TIME: CASE# CAD Only Deputy conducted follow up. **HBRG** CAD CALL COMPLETE

Incident Information: Description 1. 2025130340 TRAFFIC STOP Reported at Block of 800 S 3RD ST HBRG CAD# 7/13/2025 8:34:23PM TIME: CASE# CAD Only **HBRG** Driver warned for moving violation WARNING MOVING VIOLATIC CAD# 2025130387 TRAFFIC STOP Reported at Block of 300 N 3RD ST HBRG 7/13/2025 9:49:25PM TIME: CASE# CAD Only **HBRG** Driver warned for equipment violation WARNING EQUIPMENT VIOLA TRAFFIC STOP Reported at Block of 800 S 6TH ST/SOMMERVILLE LOOP HBRG CAD# 2025130406 7/13/2025 10:22:52PM TIME: CAD Only CASE# **HBRG** Kimberly Westlake, 47 of Harrisburg was issued citations for driving uninsured and driving while suspended at the violation level. CITE NO INSURANCE SUSPICIOUS PERSON Reported at Block of 100 S 2ND ST HBRG CAD# 2025130479 7/14/2025 1:54:32AM TIME: CASE# CAD Only **HBRG** Deputy investigated suspicious circumstance CAD CALL COMPLETE BUSINESS CHECK Reported at Block of 300 N 3RD ST HBRG 2025130498 CAD# TIME: 7/14/2025 2:55:22AM CASE# CAD Only **HBRG** Deputy conducted business check CAD CALL COMPLETE CAD# 2025130500 SUSPICIOUS VEHICLE Reported at Block of 300 N 3RD ST HBRG 7/14/2025 3:03:34AM TIME: CASE# CAD Only **HBRG** Deputy investigated suspicious vehicle CAD CALL COMPLETE

Incident Information: Description 1. 2025130503 PARK PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG CAD# 7/14/2025 3:17:15AM TIME: CAD Only CASE# **HBRG** Deputy patrolled park CAD CALL COMPLETE 2025130931 EXTRA PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG CAD# 7/14/2025 4:17:28PM TIME: CASE# CAD Only Deputy patrolled Eagle Park. **HBRG** CAD CALL COMPLETE 2025131100 FOUND PROPERTY Reported at Block of 100 N 1ST ST HBRG CAD# 7/14/2025 8:10:52PM TIME: CAD Only CASE# Found property returned to owner by the caller. **HBRG** CAD CALL COMPLETE POCKET DIAL LCSO AND CRCC Reported at Block of 200 N 3RD ST HBRG CAD# 2025131109 7/14/2025 8:23:29PM TIME: No Public Narrative. CASE# **CAD Only HBRG** DHS 307 REFERRAL Reported at Block of 200 TERRITORIAL ST HBRG CAD# 2025131263 7/15/2025 5:09:16AM TIME: CASE# CAD Only DHS cross report. Information documented. **HBRG** CAD CALL COMPLETE CAD# 2025131339 SUSPICIOUS PERSON Reported at Block of 200 S 3RD ST/MACY ST HBRG 7/15/2025 9:09:15AM TIME: CASE# CAD Only Male camping on sidewalk moved along. **HBRG** CAD CALL COMPLETE

Incident Information: Description 1. 2025131691 TRAFFIC STOP Reported at Block of 600 LASALLE ST HBRG CAD# 7/15/2025 4:39:58PM TIME: CASE# CAD Only Coty Ojeda (34) was issued citations for driving while suspended violation, driving uninsured, **HBRG** and failure to install an ignition interlock device. CITE DWS NO ODL 2025132151 CAD# REPORT PENDING. Original Call Type: LITTERING VIOLATION Reported At Block Of 200 SMITH ST Occurred between 1016 hours on 7/16/2025 and 1016 hours on 7/16/2025 . 7/16/2025 10:16:13AM TIME: CASE# 2502648 Deputy responded to a littering complaint. Investigation ongoing. **HBRG** REPORT TAKEN FOLLOW UP Reported at Block of 100 SMITH ST HBRG CAD# 2025132270 7/16/2025 1:15:00PM TIME: CAD Only CASE# Deputy conducted follow up. **HBRG** CAD CALL COMPLETE SUSPICIOUS CIRCUMSTANCE Reported at Block of 200 S 6TH ST HBRG 2025132460 CAD# 7/16/2025 5:28:43PM TIME: CASE# CAD Only Deputy observed open doors at Harrisburg Middle School. Doors were secured. **HBRG** CAD CALL COMPLETE TRAFFIC STOP Reported at Block of 300 TERRITORIAL ST/N 4TH ST HBRG CAD# 2025132472 TIME: 7/16/2025 5:46:19PM CASE# CAD Only Operator warned for equipment violation. **HBRG** WARNING EQUIPMENT VIOLA

CAD# 2025132478

TIME: 7/16/2025 5:56:00PM

CASE# 2502663

HBRG

REPORT TAKEN

REPORT PENDING. Original Call Type: THEFT Reported At Block Of 100 SMITH ST Occurred between 1756 hours on 7/16/2025 and 1756 hours on 7/16/2025 . Reported:

Deputy responded to a report of a stolen bicycle. Caller left bike at the park for an hour and returned to find it missing. Bicycle valued at \$80.

Incident Information: Description 1. 2025132492 SUICIDAL SUBJECT Reported at Block of 500 TERRITORIAL ST HBRG CAD# 7/16/2025 6:29:04PM TIME: CAD Only CASE# **HBRG** Deputy responded to suicidal subject. CAD CALL COMPLETE 2025132563 TRAFFIC STOP Reported at Block of 800 S 3RD ST HBRG CAD# 7/16/2025 8:40:06PM TIME: CASE# CAD Only **HBRG** Driver warned for equipment violation WARNING EQUIPMENT VIOLA TRAFFIC STOP Reported at Block of 300 S 3RD ST HBRG CAD# 2025132568 7/16/2025 8:53:07PM TIME: CAD Only CASE# Farrah Miller, 48 of Monroe was issued citations for driving uninsured and driving while **HBRG** suspended. CITE DWS NO ODL TRAFFIC STOP Reported at Block of 600 TERRITORIAL ST/N 7TH ST HBRG CAD# 2025132590 7/16/2025 9:32:21PM TIME: CASE# CAD Only **HBRG** Driver warned for equipment violation WARNING EQUIPMENT VIOLA PARK PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG 2025132646 CAD# 7/16/2025 11:52:05PM TIME: CAD Only CASE# **HBRG** Deputy patrolled park CAD CALL COMPLETE CAD# 2025132675 EXTRA PATROL Reported at Block of 600 SMITH ST HBRG 7/17/2025 1:54:31AM TIME: CASE# CAD Only **HBRG** Deputy conducted extra patrol CAD CALL COMPLETE

Incident Information: Description 1. 2025132703 BUSINESS CHECK Reported at Block of 200 N 3RD ST HBRG CAD# 7/17/2025 3:43:11AM TIME: CASE# CAD Only **HBRG** Deputy conducted foot patrol CAD CALL COMPLETE 2025132852 TRAFFIC STOP Reported at Block of 200 KESLING ST HBRG CAD# 7/17/2025 10:06:54AM TIME: CASE# CAD Only Operator warned for equipment violation. **HBRG** WARNING EQUIPMENT VIOLA CITY ORDINANCE VIOLATION Reported at Block of 200 MACY ST HBRG CAD# 2025132896 7/17/2025 11:33:13AM TIME: CAD Only CASE# Deputy warned person about a vehicle which has been parked in the street. **HBRG** CAD CALL COMPLETE 2025132977 DOMESTIC DISTURBANCE Reported at Block of 300 S 3RD ST HBRG CAD# 7/17/2025 1:37:47PM TIME: CASE# CAD Only Female's boyfriend and her adult son got upset with one another and chased each other **HBRG** around a vehicle. Non-criminal. **HARRISBURG** TRAFFIC STOP Reported at Block of 300 N 6TH ST/TERRITORIAL ST HBRG 2025133261 CAD# TIME: 7/17/2025 8:28:52PM CASE# CAD Only Spencer Howe, 30 of Junction City was issued a citation for driving while suspended at the **HBRG** violation level. CITE DWS NO ODL CAD# 2025133349 TRAFFIC STOP Reported at Block of 1000 S 6TH ST HBRG 7/17/2025 10:52:29PM TIME: CASE# CAD Only **HBRG** Driver warned for equipment violation WARNING EQUIPMENT VIOLA

Incident Information: Description 1. 2025133484 911 HANG UP CALL Reported at Block of 400 MACY ST HBRG CAD# 7/18/2025 6:50:31AM TIME: No Public Narrative. **CAD Only** CASE# **HBRG** 2025133666 CAD# EXTRA PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG 7/18/2025 12:05:11PM TIME: CASE# CAD Only Deputy patrolled Eagle Park. **HBRG** CAD CALL COMPLETE TRAFFIC STOP Reported at Block of 400 N 7TH ST HBRG CAD# 2025133817 7/18/2025 3:18:00PM TIME: CAD Only CASE# Michele Eslick (56) of Eugene was issued citations for driving uninsured and driving while **HBRG** suspended violation. CITE DWS NO ODL SUSPICIOUS PERSON Reported at Block of 300 N 3RD ST HBRG CAD# 2025134033 7/18/2025 8:43:59PM TIME: CASE# CAD Only Deputies search for naked male, Deputies were unable to locate male. **HBRG** CAD CALL COMPLETE FOLLOW UP Reported at Block of 600 LASALLE ST HBRG 2025134045 CAD# 7/18/2025 9:08:12PM TIME: CAD Only CASE# Deputy conducts follow-up on open investigation **HBRG** CAD CALL COMPLETE CAD# 2025134131 ALARM LAW ONLY Reported at Block of 200 N 3RD ST HBRG 7/18/2025 11:18:35PM TIME: No Public Narrative. CASE# CAD Only **HBRG** CAD CALL COMPLETE

Incident Information: Description 1. 2025134624 NOISE DISTURBANCE Reported at Block of 100 MACY ST HBRG CAD# 7/19/2025 7:08:36PM TIME: CASE# CAD Only Caller reports noise disturbance, local business plays music on outside speakers **HBRG** CAD CALL COMPLETE 2025135111 MVC NON INJURY Reported at Block of 700 LASALLE ST HBRG CAD# 7/20/2025 3:17:32PM TIME: CASE# CAD Only **HBRG** Deputy responded and parties exchanged information. WARNING ISSUED SUSPICIOUS CIRCUMSTANCE Reported at Block of 500 S 6TH ST HBRG CAD# 2025135134 7/20/2025 3:54:13PM TIME: CAD Only CASE# Deputy responded and confirmed a deceased dog was located inside tote. **HBRG** CAD CALL COMPLETE TRAFFIC STOP Reported at Block of 500 LASALLE ST HBRG CAD# 2025135491 7/21/2025 8:49:13AM TIME: CASE# CAD Only Wilson Wedertz, 46 of Eugene was issued a citation for Fail to Renew Vehicle Registration. **HBRG** CITE EQUIPMENT VIOLATION TRAFFIC HAZARD Reported at Block of 100 N 3RD ST/SMITH ST HBRG 2025135570 CAD# 7/21/2025 10:25:21AM TIME: CAD Only CASE# Deputy spoke with an operator of a commercial motor vehicle about parking. **HBRG** CAD CALL COMPLETE CAD# 2025135767 INFORMATION ONLY REPORT Reported at Block of 100 KESLING ST HBRG 7/21/2025 2:51:48PM TIME: CASE# CAD Only Deputy responded to a report of an assault. The assault was previously reported. **HBRG** CAD CALL COMPLETE

Incident Information: Description 1. CAD# 2025135783 ASSIST OTHER AGENCY Reported at Block of 200 N 3RD ST HBRG 7/21/2025 3:07:10PM TIME: CAD Only CASE# Deputy assisted Harrisburg Fire. **HBRG** CAD CALL COMPLETE 2025135817 CAD# ASSAULT Reported at Block of 200 SMITH ST HBRG 7/21/2025 4:04:35PM TIME: CASE# CAD Only Deputy responded to a fight in progress. All parties were gone upon arrival and were unable **HBRG** to be located. CAD CALL COMPLETE 2025136584 SUSPICIOUS VEHICLE Reported at Block of 300 S 6TH ST/KESLING ST HBRG CAD# 7/22/2025 5:52:28PM TIME: Caller advised a vehicle was following her since Eugene but had stopped. CAD Only CASE# **HBRG** CAD CALL COMPLETE EVENT DETAIL Reported at Block of 300 SMITH ST HBRG CAD# 2025136603 7/22/2025 6:18:15PM TIME: CASE# **CAD Only** city council meeting **HBRG** CAD CALL COMPLETE FIREWORK COMPLAINT Reported at Block of 800 S 9TH ST HBRG CAD# 2025136664 7/22/2025 8:03:22PM TIME: CAD Only CASE# Deputy responds to firework complaint and was UTL **HBRG** CAD CALL COMPLETE CAD# 2025136929 EXTRA PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG 7/23/2025 9:23:23AM TIME: CASE# CAD Only Deputy patrolled Eagle Park. **HBRG** CAD CALL COMPLETE

Incident Information: Description 1. 2025138330 NON 911 ISSUE Reported at Block of 800 N 7TH ST HBRG CAD# 7/25/2025 2:58:21AM TIME: **CAD Only** CASE# **HBRG** 2025138336 CAD# ALARM LAW ONLY Reported at Block of 300 S 3RD ST HBRG 7/25/2025 3:25:57AM TIME: CASE# CAD Only Deputies responded to a commercial alarm. **HBRG** CAD CALL COMPLETE EXTRA PATROL Reported at Block of 500 SMITH ST HBRG CAD# 2025138338 7/25/2025 4:10:53AM TIME: CAD Only CASE# Extra patrol **HBRG** CAD CALL COMPLETE SUSPICIOUS CIRCUMSTANCE Reported at Block of 400 LASALLE ST HBRG CAD# 2025138386 7/25/2025 7:58:59AM TIME: CASE# CAD Only Deputies respond to a mis-delivered man lift, no criminal activity. NFA. **HBRG** CAD CALL COMPLETE ALARM LAW ONLY Reported at Block of 100 S 4TH ST HBRG 2025138393 CAD# TIME: 7/25/2025 8:07:40AM CASE# CAD Only Authorized canceled alarm while deputy was enroute. **HBRG** FALSE ALARM POLICE CAD# 2025138546 DHS 307 REFERRAL Reported at Block of 600 N 3RD ST HBRG 7/25/2025 12:26:03PM TIME: DHS cross report to law enforcement. No action needed. CASE# CAD Only **HBRG** CAD CALL COMPLETE

Incident Information: Description CAD# 2025138612 TRANSFER 911 INFO - LAW CALL Reported at Block of 200 N 3RD ST/TERRITORIAL ST **HBRG** 7/25/2025 2:18:40PM TIME: Driving complaint. Transferred to OSP CAD Only CASE# **HBRG** CALL TRANSFERRED TO OTI 2025138793 CAD# TRANSFER 911 INFO - LAW CALL Reported at Block of 900 S 2ND ST HBRG 7/25/2025 7:06:19PM TIME: CASE# CAD Only **HBRG** CALL TRANSFERRED TO OTH MENACING Reported at Block of 500 S 6TH ST HBRG CAD# 2025138830 7/25/2025 8:07:24PM TIME: CAD Only CASE# Intoxicated male was warned on his behavior and reporting persons were happy with the path **HBRG** taken. No report necessary. CAD CALL COMPLETE ALARM LAW ONLY Reported at Block of 500 TERRITORIAL ST HBRG CAD# 2025139215 7/26/2025 12:04:55PM TIME: Authorized cancel CASE# **CAD Only HBRG** INFORMATION ONLY REPORT Reported at Block of 800 DIAMOND HILL DR HBRG CAD# 2025139246 7/26/2025 12:58:30PM TIME: CASE# CAD Only Caller wanted LCSO aware of vehicles given permission to park on private property. **HBRG** CAD CALL COMPLETE CAD# 2025139743 LOST PROPERTY Reported at Block of 100 N 1ST ST HBRG 7/27/2025 9:37:56AM

TIME:

CASE# CAD Only

HBRG

CAD CALL COMPLETE

Caller reporting raft possibly stolen after it was anchored in the Willamette River near Harrisburg. Caller learned raft's location further down river and was assisted by Benton County Sheriff's Office Marine Patrol in recovering it. Caller advised it was possible the anchor rope broke or anchor became dislodged.

Incident Information: Description 1. 2025139796 POCKET DIAL LCSO AND CRCC Reported at Block of 1000 S 6TH ST HBRG CAD# 7/27/2025 11:17:33AM TIME: No Public Narrative. CASE# CAD Only **HBRG** 2025140255 ALARM LAW ONLY Reported at Block of 800 DIAMOND HILL DR HBRG CAD# 7/28/2025 6:29:06AM TIME: CASE# CAD Only Deputy responded to alarm at church. Determined to be accidental. **HBRG** CAD CALL COMPLETE SUSPICIOUS PERSON Reported at Block of 100 SMITH ST/S 2ND ST HBRG CAD# 2025140834 7/28/2025 9:11:07PM TIME: CAD Only CASE# Caller reports suspicious person, person left the area prior to Deputy arrival **HBRG** CAD CALL COMPLETE TRAFFIC COMPLAINT Reported at Block of 100 S 3RD ST HBRG CAD# 2025141518 7/29/2025 8:14:45PM TIME: CASE# CAD Only Caller reports traffic complaint, vehicle left the area prior to Deputy arrival **HBRG** CAD CALL COMPLETE MVC NON INJURY Reported at Block of 100 S 3RD ST/SMITH ST HBRG CAD# 2025141527 7/29/2025 8:29:45PM TIME: CASE# CAD Only Driver reported crash on Smith St and HWY 99 where he exchanged insurance information **HBRG** with the other driver. CAD CALL COMPLETE CAD# 2025141531 REPORT PENDING. Original Call Type: SUSPICIOUS CIRCUMSTANCE Reported At Block Of 100 N 1ST ST Occurred between 2034 hours on 7/29/2025 and 2034 hours on 7/29/2025 7/29/2025 8:34:22PM TIME:

Citizen contacts Deputy after observing lost child in the river, child reunited with family

CASE#

HBRG

REPORT TAKEN

2502829

Incident Information: Description 1. 2025141574 911 HANG UP CALL Reported at Block of 800 S 8TH PL HBRG CAD# 7/29/2025 9:39:04PM TIME: No Public Narrative. **CAD Only** CASE# **HBRG** 2025141704 DHS 307 REFERRAL Reported at Block of 100 TERRITORIAL ST HBRG CAD# 7/30/2025 4:30:19AM TIME: CASE# CAD Only LCSO received a DHS cross report on an incident already investigated by LCSO and **HBRG** reported to DHS. CAD CALL COMPLETE TRANSFER 911 INFO - LAW CALL Reported at Block of 400 TERRITORIAL ST HBRG CAD# 2025142143 7/30/2025 4:20:37PM TIME: CAD Only CASE# **HBRG** CALL TRANSFERRED TO OTH PARKING COMPLAINT Reported at Block of 200 MACY ST HBRG CAD# 2025142527 7/31/2025 6:30:46AM TIME: CASE# CAD Only Deputy cited an illegally parked vehicle **HBRG** CITE MOVING VIOLATION 2025142538 REPORT PENDING. Original Call Type: FOUND PROPERTY Reported At Block Of 200 CAD# MONROE ST Occurred between 0708 hours on 7/31/2025 and 0708 hours on 7/31/2025. 7/31/2025 7:08:02AM TIME: 2502851 CASE# Deputy located a small broken safe at the boat ramp. It was seized and lodged as found property. **HBRG** REPORT TAKEN CAD# 2025142793 INFORMATION ONLY REPORT Reported at Block of 200 N 3RD ST HBRG 7/31/2025 1:17:52PM TIME: CASE# CAD Only Information regarding a wanted subjects location. **HBRG** CAD CALL COMPLETE

Incident Information: Description

CAD# 2025142980

TIME: 7/31/2025 5:01:03PM

CASE# 2502857

HBRG

REPORT TAKEN

REPORT PENDING. Original Call Type: MVC NON INJURY Reported At Block Of 1100 S 6TH ST Occurred between 1701 hours on 7/31/2025 and 1701 hours on 7/31/2025.

Deputy takes report of non injury crash. Both parties exchanged insurance information but didn't report to LCSO at the time the crash occurred.

CAD# 2025143125

TIME: 7/31/2025 8:29:17PM

CASE# CAD Only

HBRG

CAD CALL COMPLETE

DHS 307 REFERRAL Reported at Block of 900 E LADINO PL HBRG

DHS 307 REFERRAL Reported at Block of 1000 S 6TH ST HBRG

DHS Cross Report. Non-criminal.

DHS Cross Report. Non-criminal.

CAD# 2025143165

TIME: 7/31/2025 9:29:15PM

CASE# CAD Only

HBRG

CAD CALL COMPLETE

CAD# 2025143168

TIME: 7/31/2025 9:30:57PM

CASE# CAD Only

HBRG

CAD CALL COMPLETE

DHS 307 REFERRAL Reported at Block of 1000 S 6TH ST HBRG

DHS Cross Report. Non-criminal.



Agenda Bill Harrisburg City Council

Harrisburg, Oregon

THE MATTER OF APPROVING RESOLUTION NO. 1309, AMENDING RESOLUTION NO. 882

STAFF REPORT:

Exhibit A: Resolution No. 882
Exhibit B: Resolution No. 1309

ACTION: MOTION TO APPROVE RESOLUTION NO. 1309, "A RESOLUTION AMENDING RESOLUTION NO. 882 TO INCLUDE AND UPDATE LIENS THAT ARE APPLIED TO REAL PROPERTY"

THIS AGENDA BILL IS DESTINED FOR: Agenda/Work Session - August 26, 2025

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
N/A	Yes/No	N/A

STAFF RECOMMENDATION:

Staff recommends Council approve Resolution No. 1309

BACKGROUND INFORMATION:

While processing the staff reports and paperwork in relation to assigning a lien to real property which is next on the Council Agenda, staff realized that the interpretation of Resolution No. 882 (**Exhibit A**) that was made in the past, should be updated. The current interpretation is made from section one, in which liens are assigned by public improvement projects to property owners. The City should specifically include liens that can be applied through code enforcement actions, or by court judgments made by the Municipal Court.

By updating the resolution, the City is making it clear that the two percent over prime rate applies to all liens on real property that are allowed in the Harrisburg Municipal Code.

REVIEW AND APPROVAL:

08.20.25

Michele Eldridge City Administrator

Which he Glorida

Date

RESOLUTION No. 882

A RESOLUTION SETTING THE INTEREST RATE FOR PROPERTY OWNERS WHO FINANCE PUBLIC IMPROVEMENT COSTS AND ESTABLISHING A MINIMUM PAYMENT ON PUBLIC IMPROVEMENT LOANS

WHEREAS, the City of Harrisburg occasionally enters into installment agreements with property owners to finance public improvement projects, such as sidewalks; and,

WHEREAS, the installment agreements include an interest rate that is charged against the unpaid balance; and,

WHEREAS, the City Finance Officer and the Government Committee recommend that it would be in the citizen's best interests to establish a procedure for setting the interest rate to be charged for public improvement loans; and,

WHEREAS, the Finance Officer has reported that with no minimum payment currently being charged, some payments are less than \$5 per month which makes the administrative costs of the loan too high and the Government Committee therefore recommends that a minimum payment amount be established by the City Council; and,

WHEREAS, after due deliberation and consideration, the City Council accepts the recommendation of the Finance Officer and the Government Committee.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Harrisburg hereby:

- Establishes a rate of two percent over the prime rate, as determined on the day the City Council assesses the costs of the public improvement project to property owners, as the interest rate to be charged per annum on the unpaid balance of public improvement costs; and,
- 2. The minimum monthly payment on installment agreements entered into for public improvement projects shall be \$25.00.

Adopted by the City Council of the City of Harrisburg, Oregon, September 27th, 2006.

	Mayor	
ATTEST:		
City Recorder		

RESOLUTION NO. 1309

A RESOLUTION AMENDING RESOLUTION NO. 882 TO INCLUDE AND UPDATE LIENS THAT ARE APPLIED TO REAL PROPERTY.

WHEREAS, the City of Harrisburg has established interest rates to apply to liens on real property, whether assigned due to code enforcement, court judgments, or property assessments through Ordinance No. 592 (1990), which was then amended by Ordinance No. 708 (1996); and,

WHEREAS, the City Council has assigned interest rates in the past, based on an interpretation of Resolution No. 882, which was created in 2006; and,

WHEREAS, City Staff desire to have a resolution that specifically applies to all liens that are allowed to be applied to real property through the Harrisburg Municipal Code;

NOW, THEREFORE BE IT RESOLVED that the City Council is amending Resolution No. 882, to add the following:

3. Establishes a rate of two percent over the prime rate, as determined on the day the City Council assesses the cost of liens placed on real property through the actions of code enforcement, and court judgments.

Adopted by the City Council of the City of Harrisburg, OR on this 26th day of August, 2025 and made effective this same day.

ATTEST:	Mayor, City of Harrisburg
City Recorder	

Agenda Bill Harrisburg City Council

Harrisburg, Oregon

THE MATTER OF APPROVING ORDINANCE NO. 1012, "AN ORDINANCE TO LEVY A NUISANCE ASSESSMENT AGAINST REAL PROPERTY IN THE CITY OF HARRISBURG."

STAFF REPORT:

Exhibit A: Notice of Costs of Abatement Letter

Exhibit B: Proposed Ordinance No. 1012

ACTION: MOTION TO APPROVE ORDINANCE NO. 1012, "AN ORDINANCE TO LEVY A NUISANCE ASSESSMENT AGAINST REAL PROPERTY IN THE CITY OF HARRISBURG."

THIS AGENDA BILL IS DESTINED FOR: Agenda/Work Session - August 26, 2025

BUDGET IMPACT					
COST	BUDGETED?	SOURCE OF FUNDS			
\$1,800	No	Amount is represented as a Liability			

STAFF RECOMMENDATION:

Staff recommends the City Council approve Ordinance No. 1012

BACKGROUND INFORMATION:

The City has now completed the process of abatement on property located at 295 S. 3rd St. This violation included the removal of noxious vegetation from the property, which was completed by a contractor.

This nuisance developed fairly quickly and caused concern to the City. The stop sign was partially obscured by the tree, the vegetation was at least 3' high and Staff discovered that it was hiding people who had been sleeping or staying at the property. It was also causing a partial vision clearance problem on the corner of 3rd and Macy St.

Due to the desire to correct the nuisance as quickly as possible, and as allowed via HMC 8.05.190, this abatement was completed as a summary abatement. This allowed the City to move faster towards abatement of the property. This property has been vacant and is termed abandoned. The address listed in the Linn County Assessment records is no longer valid and Linn County has indicated that they are starting the foreclosure process on the property.

As required, notice was sent to the property owner, as well as being posted on the property itself. After abatement, an invoice **(Exhibit A)** was sent to the property owner, who had the chance to object to the cost of the invoice, and who was also given 30

days to pay the invoice in full. That abatement invoice as well as other correspondence have been returned in the mail stating undeliverable.

The property owners have been sent a copy of this staff report, although they have also been notified as required by law. The ordinance shown in **Exhibit B**, will assign the lien against the real property located at 295 S. 3rd St. Resolution No. 708 has established that interest rates may be charged by the City Council. Council has determined that interest charges for code enforcement, nuisances, and property assessments should be charged using prime rate, plus 2%. When this Staff Report was written, the prime rate was 7.5%. Staff will inform Council of the current rate on the date of adoption. If the rate is different, the motion can be amended to reflect the correct interest rate, by simply adding 'as amended' to the end of the motion below.

This motion will levy the \$1,800 abatement lien against the property located on the northeast corner of Macy St. and 3rd St.

MOTION:

I move to approve Ordinance No. 1012, ""AN ORDINANCE TO LEVY A NUISANCE ASSESSMENT AGAINST REAL PROPERTY IN THE CITY OF HARRISBURG."

REVIEW AND APPROVAL:

<u>08.20.25</u>

Michele Eldridge City Administrator Date

120 Smith Street PO Box 378 Harrisburg, OR 97446-0378 "2002 Award of Excellence"



(541) 995-6655 FAX: (541) 995-9244 TDD: (800) 753-2900 "2006 All-America City Finalist"

Due Date: August 20, 2025

www.ci.harrisburg.or.us

July 21, 2025

Estate of Clifford E Stuck PO Box 362 Harrisburg, OR 97446

Dear Property Owner,

Please find the attached invoice for the amount of \$1,800 for cost associated with the vegetation removal from tax lot # 15S04W16AA07901, otherwise known as 295 S 3rd St, located in Harrisburg, Oregon. This vegetation was removed by a 3rd party provider on July 2, 2025 and was paid for by the City of Harrisburg.

In the event the \$1,800 is not paid by August 20, 2025, the City will begin the formal process of filing a lien upon the real property and shall enter it in the lien docket and be enforced against the property. As per HMC 8.05.180 (1)(c) if the owner objects to the cost of the abatement, a notice of objection may be filed with the City Recorder not more than 10 days from the date of this notice.

I have attached Harrisburg Municipal Code 8.05.060 and 8.05.180 for your information as well as copies of the two prior notices mailed informing you of the violation/abatement. If you have any questions, please contact City Hall (541)995-6655. We look forward to hearing from you.

Respectfully,

Lori Ross City Recorder City of Harrisburg Lross@ci.harrisburg.or.us

Enclosures: (5)



Account # 721251

INVOICE

Customer:

Name: The Estate of Clifford Stuck

Mailing PO Box 362
Address: Harrisburg, OR 97446

Phone: Due: 7/31/2025

Qty	Description	Unit Price	TOTAL
1	Abatement Invoice from Living Concepts Landscape Services paid by the City of Harisburg for 295 S 3rd St	1,500.00	\$ 1,500.00
1	20% Administrative Cost	300.00	\$300.00
	Please make check payable to The City of Harrisburg. Thank you!		
Juice		Subtotal	\$ 1,800.00
		Subtotal	1,00

Total Due: \$ 1,800.00

City of Harrisburg 120 Smith St PO Box 378 Harrisburg, OR 97446 (541)995-6655 www.ci.harrisburg.or.us

The City of Harrisburg is an Equal Opportunity Provider!

ORDINANCE NO. 1012

AN ORDINANCE TO LEVY NUISANCE ASSESSMENTS AGAINST REAL PROPERTY IN THE CITY OF HARRISBURG

WHEREAS, HMC Chapter 8.05; has a process for dealing with nuisances, which includes the removal of noxious vegetation, as well as the labor for employees to remove the vegetation; and,

WHEREAS, the owner of property was notified of noxious vegetation through a notice of violation as required by ordinance. This included a mailed and posted abatement notice; and,

WHEREAS, following the enforcement process, the City abated the nuisance; invoices with the cost of abatement were sent to the real property owner, who did not respond, and otherwise object to the cost of the abatement, nor did they pay the invoice within the 30-day allotted timeframe; and,

WHEREAS, the real property owner will be provided with a copy of the staff report for this Council meeting; and,

WHEREAS, the interest charges were levied against the account as allowed by Council resolution.

NOW THEREFORE, THE CITY OF HARRISBURG ORDAINS AS FOLLOWS:

<u>Section 1.</u> The aforementioned property to be added to the non-district lien docket is listed below:

Lien No. 0721251	Date: July 21, 2025	Initial Amt.: \$1,800.00
295 S. 3 rd St.	150 0414/ 164 4 07001	
	15S-04W-16AA 07901	Interest Rate: 9.50%
JU25-0625. Removal of viside of property located nine Removal of tree limbs to right.	Concepts, Work Order LEvegetation abutting front and ext to 3 rd St. and Macy St., restore stop sign visibility, ministration Charge of 20%	Balance: \$1,800.00

<u>Section 2.</u> The Finance Director is hereby directed to continue to maintain the City of Harrisburg Lien Docket as specified in HMC Chapter 8.05. Notice was given thereof as provided by law to the property owner.

<u>Section 3</u>. The interest rate for this lien as specified by Council by and through Resolution No. 1309, is 9.5% as of August 26, 2025.

EFFECTIVE DATE: September 25, 2025

ATTEST:	MAYOR
CITY RECORDER	

Agenda Bill Harrisburg City Council

Harrisburg, Oregon

THE MATTER OF INFORMATION IN RELATION TO THE HARRISBURG - JUNCTION CITY SOLID WASTE TRANSITION SCHEDULE

STAFF REPORT:

Exhibit A: Current MOU

Exhibit B: Transition Schedule
Exhibit C: JC Recycles Schedule

ACTION: FOR DISCUSSION & REVIEW

THIS AGENDA BILL IS DESTINED FOR: Agenda/Work Session - August 26, 2025

BUDGET IMPACT					
COST BUDGETED? SOURCE OF FUNDS					
N/A	Yes/No	N/A			

STAFF RECOMMENDATION:

Staff recommends City Council review the schedule, and ask questions

BACKGROUND INFORMATION:

The City of Harrisburg entered a MOU (Memorandum of Understanding - **Exhibit A**) with the City of Junction City in April 2024. After adoption, a notice was sent to Republic Services, letting them know that we were discontinuing service. Due to the Franchise Agreement with Republic Services, the City had no choice but to allow a five-year time period to commence. That time period ends on April 14, 2029, unless Republic Services provides services that are a breach of the current contract. They could also opt to start a two-year cancellation notice of their own.

The transition schedule shown in **Exhibit B**, is based off steps that Staff will be taking while transitioning to the new solid waste services. Some of these were developed during the February 19 meeting with Junction City. This provides for a bi-annual schedule for Harrisburg, and Junction City, to meet and discuss the solid waste merger.

Some of the more important tasks in the schedule include more focused meetings with Junction City to review details; plus reminding and meeting with Republic Services to review the end process. There will be a mix of information that will be direct mailed, and included with utility bills. An informational web page will be created and posted in January 2028.

Staff is pleased by the updates that Junction City has been making to their current services provided to citizens, based upon some of our conversations in the past. There is still plenty of time to request/negotiate changes, such as asking them to provide services similar to what Harrisburg citizens already receive from Republic Services. Negotiation applies only if we are asking for services that are an increase to what current customers are receiving in Junction City. As an example, they hadn't considered offering yard debris, but started doing that after talking with Harrisburg about the types of services our citizens would expect. They are also considering allowing a clean-up day in Junction City now, based upon our program requirements.

Residential rates are still lower than what Harrisburg citizens are paying to Republic Services. Both Republic Services rates, and those charged by Junction City, can be changed/increased, depending upon what happens at our local solid waste landfill operational centers. With Coffin Butte and Short Mountain both being affected by environmental concerns, some of the additional costs will be sure to be passed on to each organization. Also, please bear in mind that there have been some recent changes to recycling laws, based on Oregon legislation. Junction City materials haven't yet been changed since the new laws kicked in; but Staff will verify during our meetings that they will remain current with legislative requirements.

REVIEW AND APPROVAL:

Muhle Eldrich

Michele Eldridge 08.19.25

City Administrator

MEMORANDUM OF UNDERSTANDING BETWEEN THE CITIES OF JUNCTION CITY AND CITY OF HARRISBURG FOR SOLID WASTE & RECYCLING PROGRAM SERVICES

This Memorandum of Understanding ("Memorandum") is made and entered into by and between the City of Junction City and City of Harrisburg, referred to in this Memorandum respectively as "Junction City" and "Harrisburg" or collectively as "Cities."

RECITALS

WHEREAS, Cities are authorized pursuant to ORS 190.003 through 190.110 to enter into intergovernmental agreements for the performance of any or all functions which a party to the agreement has the authority to perform; and

WHEREAS, ORS 459.065 authorizes a local government to enter into any agreement, which the local government determines is desirable, for any period of time, with another local government for the joint preparation or implementation of a solid waste management plan, or for establishment of a joint solid waste management system; and

WHEREAS, the City of Junction City Public Works Department operates Solid Waste Disposal & Recycling Program Services; and

WHEREAS, Cities find it beneficial to enter into a future Intergovernmental Agreement (Agreement) as authorized by ORS 459.065 to obligate and authorize Junction City to provide Solid Waste and Recycling Program Services to Harrisburg citizens in accordance with ORS statutes regulated by the Environmental Quality Commissions or with those approved by the Department of Environmental Quality; and

WHEREAS, Cities enter into this Memorandum of Understanding as an unenforceable statement of their mutual understandings and common expectations of the Cities cooperation to enable each to enter into an enforceable Intergovernmental Agreement no later than February 2029.

AGREEMENT

NOW, THEREFORE, it is agreed by and between the parties as follows:

- 1. <u>Effective Date and Purpose of Memorandum</u>. This Memorandum specifies that Junction City hereby acknowledges that it is prepared to provide solid waste and recycling program services to Harrisburg citizens as of Feb 1, 2029.
 - a. Junction City is willing to provide solid waste and recycling services, if needed, prior to this date, if an actual date of termination of Harrisburg's franchise agreement with Republic Services is earlier than the five-year period required by the current franchise agreement.

- b. Notwithstanding the above, under no circumstances will Junction City be able to provide solid waste and recycling services within two years of the effective date of this Memorandum.
- c. This is an unenforceable Memorandum of Understanding, that the parties intend to result in an enforceable Intergovernmental Agreement.
- d. Each City shall attempt to provide the other with a one-year notice if it decides to terminate this Memorandum and not move forward with the proposed Solid Waste & Recycling Management Plan. Termination of this Memorandum should be discussed between the parties, and neither party is expected to incur expenses in reliance on this Memorandum without consultation and a written agreement that expressly states how those expenses will be distributed between the parties, should this Memorandum terminate.
- 2. <u>Intergovernmental Agreement</u>: The Cities agree that, subject to changes in state or federal law, an Intergovernmental Agreement shall be established in the future, that will satisfy the requirements of a solid waste management program, and in terms and conditions as required in ORS 459. The future Intergovernmental Agreement will include terms, conditions, or provisions related to the following:
 - a. Provide for an opportunity to recycle, pursuant to state law, taking advantage of coordinated area-wide recycling collection services;
 - b. Ensure for a safe, economical and comprehensive solid waste management service, including the efficient accumulation, storage, collection, transportation, and disposal or resource recovery of solid wastes;
 - c. Ensure rates that are just, fair, reasonable and adequate to provide necessary service to users; determining rates on an annual basis. Cities shall collaborate during the Intergovernmental Agreement negotiation and drafting process on how to move forward with the most equitable way of determining rate increases;
 - d. Prohibit rate preference and other discriminatory practices, which benefit one or a few users at an expense to other users of the service or the public;
 - e. Harrisburg must grant to Junction City the right to an exclusive franchise for solid waste & recycling program services;
 - f. Provide an annual clean-up day to Harrisburg residents.

- 3. Expectations of the Cities. The following are the expectations the Cities have of each party prior to or as part of any future enforceable Intergovernmental Agreement. These expectations may change prior to a future Intergovernmental Agreement.
 - a. Harrisburg Expectations. Harrisburg is expected to:
 - i. Designate the Junction City Solid Waste & Recycling Services Program as the Harrisburg Solid Waste & Recycling Services Program. Junction City will hold full discretionary authority over Harrisburg's solid waste and recycling services program.
 - b. Junction City Expectations. Junction City is expected to:
 - i. Continue employment of all Solid Waste & Recycling Services Program services, employees, and supervisors.
 - ii. Provide all equipment needed for the Solid Waste & Recycling Services Program, including initial roll carts, or containers, whether for garbage or recycling, to all residential properties, plus commercial and industrial properties.
 - iii. Clean-up Day: Work with Harrisburg to create a clean-up day, similar to Republic Services', on an annual basis.
 - iii. <u>Delegation</u>. Junction City may not delegate discretionary responsibilities associated with its Solid Waste & Recycling Services Program but may contract with other agencies or third-party contractors to perform different aspects of the program, such as technical assistance services. If Junction City chooses to contract, under separate franchise or other services agreement, for the provision of related solid waste and recycling services within its City prior to execution of the Intergovernmental Agreement, it is the parties' expectation that there will be no Intergovernmental Agreement related to solid waste and recycling services as anticipated under this Memorandum.
 - iv. Junction City will provide a franchise fee to the City of Harrisburg, based upon 5% of the gross revenue from service provided by Junction City to residents and persons within the City. The provisions in relation to the Franchise Fee shall be the same as provided in the current Republic Services Franchise Agreement, except that the future IGA will include an increase in franchise fees every year until it reaches the current franchise fee of 7%.

- c. General Provisions.
- i. Cities shall collaborate on a communications plan for how the services will be changed from Republic Services, to the Junction City Solid Waste & Recycling Management Plan, a minimum of one year ahead of the date that the program is scheduled to start in Harrisburg.
- ii. Harrisburg will be responsible for notifications to citizens in Harrisburg in the months prior to the first month of operations.
- 4. Entire Agreement. This memorandum of understanding constitutes an initial agreement to later enter a formal agreement between the parties concerning the provision of Solid Waste & Recycling Program Services. The terms of this Memorandum may not be modified or amended except in writing signed by each party to this memorandum.
- 5. This Memorandum will continue in effect from the date of execution by both Cities on an annual basis until either: a) a replacement formal Agreement for Services is executed by the parties or b) either party notifies the other in writing of its intent to terminate under Section 1.d.

IN WITNESS WHEREOF the parties have caused this Memorandum to be signed by their duly authorized representatives as of the dates set forth below.

CITY OF JUNCTION CITY, OREGON

By:

Jason Knope, City Administrator

Dated MARCH 27, 2024

CITY OF HARRISBURG, OREGON

Michele Eldridge, City Administrator

Dated APRIL 10, 2024

Harrisburg – Junction City: Solid Waste Transition Schedule

Date	Task
April 10, 2024	Enter into MOU with the City of Junction City
April 15, 2024	Notice of Termination of Franchise Agreement with Republic Services
June 25, 2024	Meeting with Junction City
Oct 25, 2024	Municipal Manager Julie Jackson – Informs staff that they won't ask for
	a rate adjustment in 2025 but will evaluate after the 1st of the year.
Feb 19, 2025	Meeting with Junction City – Review Initial Phases
Oct 2025	Meet with Junction City Staff
Apr 2026	Meet with Junction City Staff
Oct 2026	Meet with Junction City Staff
Apr 2027	Meet with Junction City Staff, Arrange for Info meeting with Council
	during a work session
Early 2027	Meet with RS – confirm disposition of current waste containers
Oct 2027	Meet with Junction City Staff - Finalize details:
	 Schedule for Distribution of New Waste Containers
	 What If (RS doesn't want to have citizens return containers)
	Timeframes/Process to set up accounts with Junction City
	Will they be providing industrial containers; or allowing industrial
	businesses to arrange for their own services
	Verify Services Provided
	Routes? Days of Service?
	What kind of Billing Cycle will they use?
Jan 25, 2028	Complete New Webpage – Solid Waste Services
	Notify Citizens of Change in Solid Waste Services
	Include Schedules for disposition of current waste containers
	Include Schedule for distribution of new waste containers
	Timeframes and process for setting up accounts with Junction
	City.
0 : 0000	Copy of current rate schedule
Spring 2028	Post Card/Flyer to Citizens on changes in 2029, direct to
	website. Include information in newsletters and distribution lists
	going forward
	Letter to Industrial Businesses, Large Commercial Accounts on
	changes being made
Apr 2028	Meet with Junction City Staff
Fall 2028	Post Card/Flyer to Citizens
. 411 2020	Reminder to RS on final disposition schedule
	- Reminder to No on man disposition schedule

Sept 2028	Meet with Junction City Staff; re: terms of new franchise agreement (including franchise fee & clean-up day). Negotiations over next few months.
Jan 23, 2029	Adopt new franchise agreement with Junction City
Jan 2029	Send latest flyer to citizens with utility bill, along with current 2029 rate schedule
March ??,	Junction City Solid Waste Employee – working in Harrisburg City Hall
2029	in order to facilitate account setup for Harrisburg citizens
April 14, 2029	Termination Deadline; unless a shorter time frame is agreed to in writing
April 23, 2029	1 st Week of Junction City Sanitation Schedule
May 2029	Meet with Junction City – Work out bugs in new schedule, finalize date
	for Clean Up Day.
	Meet & Contact as needed, based on feedback

JUNCTION CITY RECYCLES 4

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2025

- Recycling will be picked up on the customer's garbage day during weeks highlighted in blue.
- Yard debris will be picked up on the customer's garbage day during weeks highlighted in green.
- Cans need to be placed curbside by 7:00 AM on your pickup day.
- No glass is allowed in the blue recycle cart. All glass should be placed in the yellow bin for pickup.
- There should be 5 feet of spacing between carts.
- Place yellow glass bin 3 feet from the blue recycle cart.
- Place carts 10 feet away from parked cars, trees, utility poles & basketball hoops. Residents in culde-sacs please place carts 3 feet into the cul-de-sac away from cars.
- Carts must be no more than 3 feet from curb or street.
- The lid must shut.

- Yard Debris items include:
 - Grass clippings, leaves, small branches, fallen fruit, plants, and shrubs.
- Yard Debris items NOT to include:
 - Dirt, sod, household waste, animal feces, large stumps.
- Recycle items include:
 - Cardboard, paper, aluminum and tin cans, newspaper, and #1 & #2 Plastics.
- Recycle item NOT to include:
 - Non #1 & #2 Plastics, waxed coated paper products such as paper milk jugs or juice boxes, ice cream cartons, greasy pizza boxes, aluminum foil, aluminum juice pouches, tissue paper or paper towels.

Agenda Bill Harrisburg City Council

Harrisburg, Oregon

THE MATTER OF APPROVING THE 4^{TH} QUARTER 2024/2025 EXPENSE REPORT STAFF REPORT:

Exhibit A: 4th Quarter Expense Report Ending June 30, 2025

ACTION: MOTION TO APPROVE THE 4TH QUARTER 2024/2025 EXPENSE REPORT.

THIS AGENDA BILL IS DESTINED FOR: Agenda – August 26, 2025

BUDGET IMPACT					
COST	BUDGETED?	SOURCE OF FUNDS			
N/A	N/A	N/A			

STAFF RECOMMENDATION:

Staff recommend Council reviews and approves the 4th Quarter 2024/2025 Expense Report.

BACKGROUND INFORMATION:

The City's Finance Officer has prepared the 4th Quarter 2024/2025 Expense Report for review by the City Council. The report shows all revenues and expenditures for the 4th quarter and entire fiscal year 2024/2025. We ended up receiving over 102% of budgeted property taxes. We have also received almost 65% more than anticipated in Fines and Forfeitures due to increased court fines and enforcement.

Investment Revenues across all funds are down 20% from budgeted due to federal interest rate reductions. The Intergovernmental Revenue in the General Fund will remain much lower than the budgeted amount due to not receiving grants that were anticipated during the budget process.

All fund revenues and expenditures presented as projected during the budget process except as stated above. The Council should review the document and raise any questions or concerns they may have to city staff. Be aware that these numbers could change after fiscal year 2024-2025 is audited due to any auditor adjustments or reclassifications.

REVIEW AND APPROVAL:

Cathy Nelson

7/29/25

Cathy Nelson, Finance Officer Date

GENERAL FUND

REVENUES (RESOURCES)

REVEROES (RESOURCES)					
OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	1,078,920.00	1,078,920.00	963,610.00	115,310.00	111.97%
TAXES	12,687.46	853,450.48	832,890.00	20,560.48	102.47%
FRANCHISE FEES	91,821.76	417,934.86	416,090.00	1,844.86	100.44%
LICENSES AND PERMITS	2,915.00	17,082.50	11,000.00	6,082.50	155.30%
INTERGOVERNMENTAL REVENUE	16,147.28	139,478.43	362,090.00	(222,611.57)	38.52%
FINES AND FORFEITURES	18,000.71	99,419.99	60,050.00	39,369.99	165.56%
INVESTMENT REVENUE	8,007.63	33,115.55	40,900.00	(7,784.45)	80.97%
MISCELLANEOUS REVENUE	7,471.18	20,215.84	14,000.00	6,215.84	144.40%

TOTAL FUND REVENUE 1,235,971.02 2,659,617.65 2,700,630.00 (41,012.35) 98.48%

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PERSONNEL	133,219.18	512,643.19	607,425.00	94,781.81	84.40%
MATERIALS & SERVICE	166,031.62	624,625.60	905,150.00	280,524.40	69.01%
CAPITAL OUTLAY	0.00	0.00	40,000.00	40,000.00	0.00%
SPECIAL PAYMENTS	10,000.00	10,000.00	10,000.00	0.00	100.00%
TRANSFERS OUT	92,125.03	413,500.00	413,500.00	0.00	100.00%
CONTINGENCY	363.00	363.00	265,000.00	264,637.00	0.14%

 TOTAL FUND EXPENDITURES
 401,738.83
 1,561,131.79
 2,700,630.00
 1,139,498.21
 57.81%

 NET REVENUES OVER EXPENDITURES
 834,232.19
 1,098,485.86
 0.00

STREET FUND

REVENUES (RESOURCES)

ILEVERGES (RESCORCES)					
OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	737,950.00	737,950.00	603,405.00	134,545.00	122.30%
INTERGOVERNMENTAL REVENUE	320,186.95	544,193.80	537,515.00	6,678.80	101.24%
INVESTMENT REVENUE	7,003.25	28,961.95	35,770.00	(6,808.05)	80.97%
MISCELLANEOUS REVENUE	3,965.30	4,165.30	1,000.00	3,165.30	416.53%
TRANSFERS IN	42,500.06	170,000.00	170,000.00	0.00	100.00%

TOTAL FUND REVENUE 1,111,605.56 1,485,271.05 1,347,690.00 137,581.05 110.21%

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PERSONNEL	10,021.01	48,338.46	62,955.00	14,616.54	76.78%
MATERIALS & SERVICE	17,816.78	91,626.80	126,200.00	34,573.20	72.60%
CAPITAL OUTLAY	13,526.99	531,678.11	657,235.00	125,556.89	80.90%
TRANSFERS OUT	6,574.97	26,300.00	26,300.00	0.00	100.00%
CONTINGENCY	0.00	0.00	175,000.00	175,000.00	0.00%

 TOTAL FUND EXPENDITURES
 47,939.75
 697,943.37
 1,347,690.00
 649,746.63
 51.79%

 NET REVENUES OVER EXPENDITURES
 1,063,665.81
 787,327.68
 0.00

BIKE FUND

REVENUES (RESOURCES)

REVEROES (RESCORCES)					
OBJECT CLASSIFICATION					
(DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	50,705.00	50,705.00	50,435.00	270.00	100.54%
TAX REVENUE	708.96	2,971.65	2,900.00	71.65	102.47%
INVESTMENT REVENUE	291.73	1,206.43	1,490.00	(283.57)	80.97%

TOTAL FUND REVENUE 54,883.08 54,825.00 51,705.69 58.08 100.11%

EXPENDITURES

(REQUIREMENTS)

OBJECT CLASSIFICATION					
(DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	0.00	0.00	54,825.00	54,825.00	0.00%

TOTAL FUND EXPENDITURES 0.00 0.00 54,825.00 54,825.00 0.00% NET REVENUES OVER EXPENDITURES 51,705.69 54,883.08 0.00

COMMUNITY AND ECONOMIC DEVELOPMENT FUND

REVENUES (RESOURCES)

ne i en					
OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
(DESCRIT TION)	I ERIOD ACTUAL	IIDACIOAL	DODGET	DIFFERENCE	IERCENTAGE
BEGINNING FUND BALANCE	553,560.00	553,560.00	532,615.00	20,945.00	103.93%
INVESTMENT REVENUE	2,309.29	9,550.07	11,795.00	(2,244.93)	80.97%
MISCELLANEOUS REVENUE	7,582.00	17,512.40	13,500.00	4,012.40	129.72%
INTERFUND TRANSFER	7,750.03	31,000.00	31,000.00	0.00	100.00%

TOTAL FUND REVENUE 571,201.32 611,622.47 588,910.00 22,712.47 103.86%

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
MATERIALS & SERVICE	10,357.33	35,064.46	264,000.00	228,935.54	13.28%
CAPITAL OUTLAY	0.00	0.00	324,910.00	324,910.00	0.00%

TOTAL FUND EXPENDITURES	10,357.33	35,064.46	588,910.00	553,845.54	5.95%
_					
NET REVENUES OVER EXPENDITURES	560,843.99	576,558.01	0.00		

LIBRARY FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION					
(DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	124,930.00	124,930.00	120,565.00	4,365.00	103.62%
INVESTMENT REVENUE	486.53	2,012.04	2,485.00	(472.96)	80.97%
MISCELLANEOUS REVENUE	626.75	8,064.83	16,900.00	(8,835.17)	47.72%
TRANSFERS IN	21,874.97	87,500.00	87,500.00	0.00	100.00%

TOTAL FUND REVENUE 147,918.25 222,506.87 227,450.00 (4,943.13) 97.83%

OBJECT CLASSIFICATION					
(DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PERSONNEL	8,402.02	55,933.65	57,745.00	1,811.35	96.86%
MATERIALS & SERVICE	13,216.01	45,645.15	49,890.00	4,244.85	91.49%
CAPITAL OUTLAY	0.00	236.25	8,000.00	7,763.75	2.95%
CONTINGENCY	0.00	0.00	21,800.00	21,800.00	0.00%

TOTAL FUND EXPENDITURES	21,618.03	101,815.05	227,450.00	125,634.95	44.76%
NET REVENUES OVER EXPENDITURES	126,300.22	120,691.82	0.00		

STORM DRAIN FUND

REVENUES (RESOURCES)

REVERGES (RESCORCES)					
OBJECT CLASSIFICATION					
(DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	321,895.00	321,895.00	330,140.00	(8,245.00)	97.50%
STORM WATER ASSESSMENT REVENUES	19,541.12	75,956.20	70,725.00	5,231.20	107.40%
INVESTMENT REVENUE	2,723.38	11,262.54	13,910.00	(2,647.46)	80.97%

TOTAL FUND REVENUE <u>344,159.50</u> <u>409,113.74</u> <u>414,775.00</u> <u>(5,661.26)</u> <u>98.64%</u>

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
MATERIALS & SERVICE	7,196.15	22,469.99	21,750.00	(719.99)	103.31%
CAPITAL OUTLAY	17,089.74	123,335.03	393,025.00	269,689.97	31.38%

TOTAL FUND EXPENDITURES	24,285.89	145,805.02	414,775.00	268,969.98	35.15%
_					
NET REVENUES OVER EXPENDITURES	319,873.61	263,308.72	0.00		

BUILDING PERMIT FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	38,530.00	38,530.00	60,800.00	(22,270.00)	63.37%
PERMIT REVENUE	46,727.48	111,760.20	35,200.00	76,560.20	317.50%

TOTAL FUND REVENUE <u>85,257.48</u> <u>150,290.20</u> <u>96,000.00</u> <u>54,290.20</u> <u>156.55%</u>

REVENUES (RESOURCES)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
MATERIALS & SERVICE	34,332.48	74,231.58	20,700.00	(53,531.58)	358.61%
INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00%
CONTINGENCY	0.00	0.00	75,300.00	75,300.00	0.00%

TOTAL FUND EXPENDITURES _	34,332.48	74,231.58	96,000.00	21,768.42	77.32%
_					
NET REVENUES OVER EXPENDITURES _	50,925.00	76,058.62	0.00		

ELECTRICAL PERMIT FUND

REVENUES (RESOURCES)

NET REVENUES OVER EXPENDITURES	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	8,300.00	8,300.00	9,040.00	(740.00)	91.81%
PERMIT REVENUE	4,265.08	11,477.33	2,700.00	8,777.33	425.09%

TOTAL FUND REVENUE 12,565.08 19,777.33 11,740.00 8,037.33 168.46%

CITY OF HARRISBURG	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
MATERIALS & SERVICE	1,699.99	4,147.94	2,300.00	(1,847.94)	180.35%
INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00%
CONTINGENCY	0.00	0.00	9,440.00	9,440.00	0.00%

TOTAL FUND EXPENDITURES	1,699.99	4,147.94	11,740.00	7,592.06	35.33%
NET REVENUES OVER EXPENDITURES	10,865.09	15,629.39	0.00		

CITY OF HARRISBURG

EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 3 MONTHS ENDING JUNE 30, 2025

DEBT SERVICES FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION					
(DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	151,265.00	151,265.00	183,685.00	(32,420.00)	82.35%
TAXES	6,364.30	415,090.24	456,615.00	(41,524.76)	90.91%
INVESTMENT REVENUE	2,115.46	8,748.50	10,805.00	(2,056.50)	80.97%

TOTAL FUND REVENUE 159,744.76 575,103.74 651,105.00 (76,001.26) 88.33%

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION PERIOD ACTUAL YTD ACTUAL BUDGET (DESCRIPTION) **REMAINING PERCENTAGE** 120,000.00 120,000.00 PRINCIPLE 120,000.00 0.00 100.00% 160,605.86 321,211.49 INTEREST 321,215.00 3.51 100.00%

TOTAL FUND EXPENDITURES	280,605.86	441,211.49	651,105.00	209,893.51	67.76%
NET REVENUES OVER EXPENDITURES	(120,861.10)	133,892.25	0.00		

OFFICE EQUIPMENT FUND

REVENUES (RESOURCES)

tarano as (naso en eas)							
OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE		
BEGINNING FUND BALANCE	18,410.00	18,410.00	23,790.00	(5,380.00)	77.39%		
INVESTMENT REVENUE	145.86	603.19	745.00	(141.81)	80.97%		
TRANSFERS IN	0.00	75,000.00	75,000.00	0.00	100.00%		

TOTAL FUND REVENUE 18,555.86 94,013.19 99,535.00 (5,521.81) 94.45%

OBJECT CLASSIFICATION					
(DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
MATERIALS & SERVICE	4,119.75	50,109.56	78,625.00	28,515.44	63.73%
CAPITAL OUTLAY	1,035.03	4,205.19	20,910.00	16,704.81	20.11%

TOTAL FUND EXPENDITURES _	5,154.78	54,314.75	99,535.00	45,220.25	54.57%
_					
NET REVENUES OVER EXPENDITURES _	13,401.08	39,698.44	0.00		

EQUIPMENT FUND

REVENUES (RESOURCES)

12.1 2.1 0 25 (1.250 0 1.025)						
OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE	
BEGINNING FUND BALANCE	410,365.00	410,365.00	407,220.00	3,145.00	100.77%	
INVESTMENT REVENUE	1,895.21	7,837.62	9,680.00	(1,842.38)	80.97%	
TRANSFERS IN	19,724.91	78,900.00	78,900.00	0.00	100.00%	

TOTAL FUND REVENUE 431,985.12 497,102.62 495,800.00 1,302.62 100.26%

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	64,106.91	70,089.06	495,800.00	425,710.94	14.14%

TOTAL FUND EXPENDITURES	64,106.91	70,089.06	495,800.00	425,710.94	14.14%
NET REVENUES OVER EXPENDITURES	367,878.21	427,013.56	0.00		

WATER FUND

REVENUES (RESOURCES)

REVEROUS (RESCORGES)					
OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
DECIMALING PLANT DAY ANGE	6 257 205 00	6 255 205 00	6 674 100 00	(24 (005 00)	05.250/
BEGINNING FUND BALANCE	6,357,205.00	6,357,205.00	6,674,190.00	(316,985.00)	95.25%
SERVICES REVENUE	177,680.89	708,691.04	668,680.00	40,011.04	105.98%
INVESTMENT REVENUE	39,207.06	106,071.38	306,300.00	(200,228.62)	34.63%
MISCELLANEOUS REVENUE	8,134.00	29,584.00	25,500.00	4,084.00	116.02%
INTERFUND TRANSFERS	25,000.03	100,000.00	100,000.00	0.00	100.00%

TOTAL FUND REVENUE 6,607,226.98 7,301,551.42 7,774,670.00 (473,118.58) 93.91%

EXPENDITURES (REQUIREMENTS)

CONTINGENCY

OBJECT CLASSIFICATION					
(DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PERSONNEL SERVICES	101,855.55	466,811.04	616,780.00	149,968.96	75.69%
MATERIALS & SERVICE	75,003.05	287,700.25	309,180.00	21,479.75	93.05%
CAPITAL OUTLAY	1,489,272.96	5,186,272.77	6,540,000.00	1,353,727.23	79.30%
DEBT SERVICES	0.00	0.00	0.00	0.00	0.00%
TRANSFERS OUT	9,075.00	51,300.00	51,300.00	0.00	100.00%

0.00

 TOTAL FUND EXPENDITURES
 1,675,206.56
 5,992,084.06
 7,774,670.00
 1,782,585.94
 77.07%

 NET REVENUES OVER EXPENDITURES
 4,932,020.42
 1,309,467.36
 0.00

0.00

27,410.00

27,410.00

0.00%

SEWER FUND

REVENUES (RESOURCES)

TETE (TES STOES)					
OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	275,755.00	275,755.00	301,995.00	(26,240.00)	91.31%
DEGITATIVE I OND BREEFINGE	273,733.00	273,733.00	301,773.00	(20,210.00)	71.5170
SERVICES REVENUE	219,478.79	853,462.86	868,115.00	(14,652.14)	98.31%
INVESTMENT REVENUE	5,300.90	21,922.27	27,075.00	(5,152.73)	80.97%
MISCELLANEOUS REVENUE	0.00	6,432.00	7,430.00	(998.00)	86.57%

TOTAL FUND REVENUE 500,534.69 1,157,572.13 1,204,615.00 (47,042.87) 96.09%

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
PERSONNEL SERVICES	101,855.25	466,809.89	619,280.00	152,470.11	75.38%
MATERIALS & SERVICE	39,574.19	212.324.22	249,635.00	37.310.78	85.05%
CAPITAL OUTLAY	10.437.16	33,591.37	36,000.00	2,408.63	93.31%
DEBT SERVICES	84.700.00	119,399.30	119,400.00	0.70	100.00%
	,	,			
TRANSFERS OUT	9,075.00	51,300.00	51,300.00	0.00	100.00%
CONTINGENCY	0.00	0.00	10,000.00	10,000.00	0.00%

 TOTAL FUND EXPENDITURES
 245,641.60
 883,424.78
 1,204,615.00
 321,190.22
 73.34%

 NET REVENUES OVER EXPENDITURES
 254,893.09
 274,147.35
 0.00

WATER RESERVE FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	201,985.00	201,985.00	202,170.00	(185.00)	99.91%
INVESTMENT REVENUE	2,114.48	8,744.46	10,800.00	(2,055.54)	80.97%

TOTAL FUND REVENUE 204,099.48 210,729.46 212,970.00 (2,240.54) 98.95%

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	0.00	17,967.00	212,970.00	195,003.00	8.44%

TOTAL FUND EXPENDITURES	0.00	17,967.00	212,970.00	195,003.00	8.44%
NET REVENUES OVER EXPENDITURES	204,099.48	192,762.46	0.00		_

SEWER RESERVE FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
_					
BEGINNING FUND BALANCE	317,740.00	317,740.00	317,820.00	(80.00)	99.97%
INVESTMENT REVENUE	2,114.48	8,744.46	10,800.00	(2,055.54)	80.97%

TOTAL FUND REVENUE 319,854.48 326,484.46 328,620.00 (2,135.54) 99.35%

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)

PERIOD ACTUAL YTD ACTUAL BUDGET REMAINING PERCENTAGE

CAPITAL OUTLAY

0.00 45,618.92 328,620.00 283,001.08 13.88%

TOTAL FUND EXPENDITURES	0.00	45,618.92	328,620.00	283,001.08	13.88%
					_
NET REVENUES OVER EXPENDITURES	319,854.48	280,865.54	0.00		

TRANSPORTATION SDC FUND

REVENUES (RESOURCES)

REVERGES (RESCONCES)					
OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
DECIMALING FUND DALLANCE	240,600,00	240 600 00	25256500	(2,007,00)	00.450/
BEGINNING FUND BALANCE	249,680.00	249,680.00	253,565.00	(3,885.00)	98.47%
ASSESSMENTS	12,180.00	69,631.45	33,490.00	36,141.45	207.92%
INVESTMENT REVENUE	3,394.92	14,039.70	17,340.00	(3,300.30)	80.97%

TOTAL FUND REVENUE 265,254.92 333,351.15 304,395.00 28,956.15 109.51%

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	0.00	132,530.32	304,395.00	171,864.68	43.54%

TOTAL FUND EXPENDITURES	0.00	132,530.32	304,395.00	171,864.68	43.54%
NET REVENUES OVER EXPENDITURES	265,254.92	200,820.83	0.00		

PARKS SDC FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION					
(DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	229,195.00	229,195.00	217,460.00	11,735.00	105.40%
ASSESSMENTS	7,200.00	35,999.97	19,790.00	16,209.97	181.91%
INVESTMENT REVENUE	2,066.52	8,546.08	10,555.00	(2,008.92)	80.97%

TOTAL FUND REVENUE 238,461.52 273,741.05 247,805.00 25,936.05 110.47%

OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY	17,896.05	97,381.17	247,805.00	150,423.83	39.30%
UNAPPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00	0.00%

TOTAL FUND EXPENDITURES	17,896.05	97,381.17	247,805.00	150,423.83	39.30%
_					
NET REVENUES OVER EXPENDITURES	220,565.47	176,359.88	0.00	:	

STORM DRAIN SDC FUND

REVENUES (RESOURCES)

OBJECT CLASSIFICATION	DEDIOD ACTIVAL	VIDD ACTIVAL	DUDGET	DIFFERENCE	DEDCEMMACE
(DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	31,510.00	31,510.00	32,140.00	(630.00)	98.04%
ASSESSMENTS	1,800.00	12,801.68	4,945.00	7,856.68	258.88%
INVESTMENT REVENUE	590.30	2,441.17	3,015.00	(573.83)	80.97%

TOTAL FUND REVENUE 33,900.30 46,752.85 40,100.00 6,652.85 116.59%

EXPENDITURES (REQUIREMENTS)

OBJECT CLASSIFICATION (DESCRIPTION)

PERIOD ACTUAL YTD ACTUAL BUDGET REMAINING PERCENTAGE

CAPITAL OUTLAY

0.00

0.00

40,100.00

40,100.00

0.00%

TOTAL FUND EXPENDITURES 0.00 0.00 40,100.00 40,100.00 0.00%

 NET REVENUES OVER EXPENDITURES
 33,900.30
 46,752.85
 0.00

WATER SDC FUND

REVENUES (RESOURCES)

ODIDOM OF FOOTBY OF MICH					
OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
(DESCRIT FION)	FERIOD ACTUAL	IID ACTUAL	DUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	401,815.00	401,815.00	407,280.00	(5,465.00)	98.66%
ASSESSMENTS	16,888.00	84,696.00	46,440.00	38,256.00	182.38%
INVESTMENT REVENUE	4,723.33	19,533.33	24,125.00	(4,591.67)	80.97%

TOTAL FUND REVENUE 423,426.33 506,044.33 477,845.00 28,199.33 105.90%

	OBJECT CLASSIFICATION (DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL	OUTLAY	0.00	0.00	477,845.00	477,845.00	0.00%

TOTAL FUND EXPENDITURES	0.00	0.00 477,845	5.00 477,845.00	0.00%
NET REVENUES OVER EXPENDITURES	423,426.33	506,044.33	0.00	

SEWER SDC FUND

REVENUES (RESOURCES)

112121025 (11255511025)					
OBJECT CLASSIFICATION					
(DESCRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	DIFFERENCE	PERCENTAGE
BEGINNING FUND BALANCE	858,010.00	858,010.00	862,530.00	(4,520.00)	99.48%
ASSESSMENTS	14,360.00	71,800.00	39,485.00	32,315.00	181.84%
				_	
INVESTMENT REVENUE	3,985.21	16,480.85	20,355.00	(3,874.15)	80.97%

TOTAL FUND REVENUE 876,355.21 946,290.85 922,370.00 23,920.85 102.59%

EXPENDITURES

(REQUIREMENTS)

	LASSIFICATION CRIPTION)	PERIOD ACTUAL	YTD ACTUAL	BUDGET	REMAINING	PERCENTAGE
CAPITAL OUTLAY		0.00	40,000.00	922,370.00	882,370.00	4.34%

0.00 40,000.00 TOTAL FUND EXPENDITURES 922,370.00 882,370.00 4.34% NET REVENUES OVER EXPENDITURES 876,355.21 906,290.85 0.00

Agenda Bill **Harrisburg City Council**

Harrisburg, Oregon

THE MATTER OF APPROVING A BONUS FOR EMPLOYEE JAMIE KNOX FOR JOB PERFORMANCE - SPECIAL EVENTS

STAFF REPORT:

Exhibits: None

ACTION: MOTION TO APPROVE A BONUS OF \$500 TO BE PROVIDED TO EMPLOYEE JAMIE KNOX.

THIS AGENDA BILL IS DESTINED FOR: Agenda/Work Session – August 26, 2025

BUDGET IMPACT							
COST	BUDGETED?	SOURCE OF FUNDS					
\$500	Yes	General Fund					

STAFF RECOMMENDATION:

Staff recommends that the City Council approve the bonus of \$500 to be provided to Jamie Knox for her performance

BACKGROUND INFORMATION:

Employee Jamie Knox has been with the City for five years, as of last November 1st. Since she has been employed by the City of Harrisburg, she has done a great job working with utility billing customers. In addition, she is our Court Clerk, who with Court Administrator Lori Ross, has brought our municipal court revenues up to 65% over budgeted amounts during the last fiscal year.

We would like to provide Jamie with a bonus, due to her performance with both the National Night Out Promotions over the last two years, as well as working with the 1st graders, and other promotions, such as last year's, and this year's Scarecrow contests. Jamie has always shown enthusiasm in offering services to our citizens, and serves the community of Harrisburg well.

In National Night Out, she has been the primary organizer. She found sponsors, booked the band, set up and helps to prepare all the food, and is even successful in getting other people to volunteer and help out. (Her children included!). She does all the marketing for the event as well. The 1st Graders always love coming to City Hall, because Jamie arranges for Sheriff stickers, and lots of fun giveaways (like pencils and other fun stuff) for the kids. This year she even included otter pops! (This year, LCSO

brought their drone, and could show the kids how it works, including letting them wave to themselves and see it in the TV).

Jamie also started the scarecrow contest, as a fun way to get people to enjoy the fall months, and as another fun thing for the community to be involved in. Staff especially appreciates how she pays attention to our law enforcement personnel, and makes sure that they know how much they are appreciated during the holiday seasons.

The Finance Director has confirmed that there is more than enough in our payroll funds to cover the bonus of \$500. As required, Staff also checked with the Personnel Committee Chairperson, and the Mayor, to make sure that they agreed with the reasons behind the bonus request. Staff has mentioned several times how much she appreciates the hard work that Jamie has put into her job; it's time to recognize her for going above and beyond with these promotions that benefit our community and the City of Harrisburg.

REVIEW AND APPROVAL:

Michele Eldridge 08.19.25

City Administrator