

City Council Agenda

June 23, 2026

6:30 PM

(Immediately Following the HRA Board Meeting)

Mayor: Robert Duncan
Council President: Mike Caughey
Councilors: Kimberly Downey, Randy Klemm, Charlotte Thomas,
Cindy Knox, and Dana Henry
Meeting Location: Harrisburg Municipal Center Located at 354 Smith St

PUBLIC NOTICES:

1. *This meeting is open to the public and will be tape-recorded.*
2. *The City Hall Council Chambers are handicapped accessible. Persons with disabilities wishing accommodations, including assisted listening devices, sign language assistance or interpreter services are requested to contact the City Recorder, at least 48 hours prior to the meeting date. If a meeting is held with less than 48 hours' notice, reasonable effort shall be made to have an interpreter present. The requirement does not apply to an emergency meeting as per ORS 192.630(5).*
3. *If you wish to testify, and are unable to attend, please contact the City Recorder to be placed on a Conference Call list during the meeting.*
4. *The City of Harrisburg does not discriminate against individuals with disabilities and is an equal opportunity provider.*
5. *For more information regarding items of discussion on this agenda, or to be added to our email distribution list please contact City Recorder Lori Ross, at 541-995-6655 or at lross@ci.harrisburg.or.us.*

CALL TO ORDER AND ROLL CALL by Mayor, Robert Duncan

CONCERNED CITIZEN(S) IN THE AUDIENCE. (Please limit presentation to two minutes per issue.)

LCSO REPORT

1. THE MATTER OF MEETING WITH A MEMBER REPRESENTATIVE FROM LCSO IF ONE IS AVAILABLE

STAFF REPORT:

Exhibit A: LCSO Report for May 2026

ACTION: DISCUSSION ONLY

RESOLUTIONS

2. THE MATTER OF APPROVING STATE REVENUE SHARING RESOLUTIONS, AND HOLDING A PUBLIC HEARING GIVING CITIZENS OPPORTUNITY TO COMMENT ON THE USE OF STATE REVENUE SHARING FUNDS

STAFF REPORT:

Exhibit A: Resolution No. 1315

Exhibit B: Resolution No. 1316

ACTION: MOTION TO APPROVE:

RESOLUTION NO. 1315, "A RESOLUTION CERTIFYING THE CITY OF HARRISBURG IS ELIGIBLE TO RECEIVE STATE REVENUE SHARING MONEY IN FY 2026-2027."

RESOLUTION NO. 1316, "A RESOLUTION DECLARING THE CITY OF HARRISBURG'S ELECTION TO RECEIVE STATE REVENUES IN FY 2026-27."

3. THE MATTER OF APPROVING THE CITY BUDGET FOR FISCAL YEAR 2026-27 BY APPROVING RESOLUTIONS TO INCREASE WATER RATES (RESOLUTION NO.1317), SEWER RATES (RESOLUTION NO. 1318), STORM DRAINAGE RATES (RESOLUTION 1319), AND TO ADOPT BUDGET APPROPRIATIONS FOR FY 2026-2027 BY APPROVING RESOLUTION NO. 1320.

STAFF REPORT:

Exhibit A: Approved 2026/2027 Budget

Exhibit B: Resolution No. 1317

Exhibit C: Resolution No. 1318

Exhibit D: Resolution No. 1319

Exhibit E: Resolution No. 1320

ACTION: MOTION TO ADOPT THE APPROVED FY 2026-2027 CITY BUDGET AS PRESENTED, AND TO APPROVE THE FOLLOWING RESOLUTIONS:

RESOLUTION NO. 1317, "A RESOLUTION ESTABLISHING WATER RATES FOR USERS OF THE HARRISBURG MUNICIPAL WATER SYSTEM, REPEALING RESOLUTION NO. 1303, AMENDING RESOLUTION NO. 578, SECTION 5, AND ESTABLISHING AN EFFECTIVE DATE."

RESOLUTION NO. 1318, "A RESOLUTION ESTABLISHING SEWER RATES FOR USERS OF THE HARRISBURG MUNICIPAL SEWER SYSTEM, REPEALING RESOLUTION NO. 1304, AMENDING RESOLUTION NO. 579, AND ESTABLISHING AN EFFECTIVE DATE."

RESOLUTION NO. 1319, "A RESOLUTION ESTABLISHING STORM DRAINAGE RATES FOR USERS OF THE HARRISBURG MUNICIPAL STORM DRAINAGE SYSTEM, REPEALING RESOLUTION NO. 1305, AND ESTABLISHING AN EFFECTIVE DATE."

RESOLUTION NO. 1320, "A RESOLUTION MAKING APPROPRIATIONS FOR THE CITY OF HARRISBURG, OREGON, FOR THE FISCAL YEAR 2026-2027."

NEW BUSINESS

4. THE MATTER OF APPROVING THE CITY ADMINISTRATOR EMPLOYMENT AGREEMENT FOR FY 2026/2027

STAFF REPORT:

Exhibit A: March 10, 2026, City Council Staff Report

Exhibit B: Red-Lined Employment Agreement

ACTION: MOTION TO APPROVE THE CITY ADMINISTRATOR EMPLOYMENT AGREEMENT FOR FY 2026/2027 WITH THE RECOMMENDED CHANGES

OTHER ITEMS

ADJOURN

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

**THE MATTER OF MEETING WITH A MEMBER REPRESENTATIVE FROM LCSO
IF ONE IS AVAILABLE**

STAFF REPORT:

Exhibit A: LCSO Report for May 2026

ACTION: DISCUSSION ONLY

THIS AGENDA BILL IS DESTINED FOR: Council Agenda, June 23, 2026

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
N/A	N/A	N/A

STAFF RECOMMENDATION:

Staff recommend that City Council review the attached reports and prepare any questions for LCSO Staff.

BACKGROUND INFORMATION:

Sergeant Frambes will be providing the May 2026 **(EXHIBIT A)** Linn County Sheriff Office City Report this evening.

This process gives Council the chance to review responses and actions in relation to both criminal and non-criminal activities by LCSO deputies in town monthly.

REVIEW AND APPROVAL:

<i>Lori Ross</i>	06/16/2026
Lori Ross/ City Recorder	Date



LINN COUNTY SHERIFF'S OFFICE

Michelle Duncan, Sheriff
1115 S.E. Jackson Street, Albany, OR 97322
Albany, OR. 97322
Phone: 541-967-3950
www.linnsheriff.org

2026

MONTHLY REPORT TO THE CITY OF HARRISBURG FROM THE LINN COUNTY SHERIFF'S OFFICE

FOR THE MONTH OF: MAY

TRAFFIC CITATIONS: -----	21
TRAFFIC WARNINGS: -----	26
TRAFFIC CRASHES: -----	2
ARRESTS MADE: -----	9
COMPLAINTS/INCIDENTS INVESTIGATED: -----	203

TOTAL HOURS SPENT: HARRISBURG
281.25 Hours

CONTRACT HOURS= 275 HOURS

Michelle Duncan,
Sheriff, Linn County

By: Sgt. Steven Frambes



**MONTHLY BULLETIN OF DISPATCHED
CALLS AND CASES
FOR CONTRACT CITIES**

This Report Encompasses: 5/ 1/26 to 5/31/26

Total Incidents This Month: **203**

Incident Information:	Description
<p>CAD# 2026077714 TIME: 5/1/2026 2:36:26PM CASE# CAD Only HBRG WARNING EQUIPMENT VIOL</p>	<p>TRAFFIC STOP Reported at Block of 500 LASALLE ST/S 6TH ST HBRG</p> <hr/> <p>Deputy warned driver for equipment violation.</p>
<p>CAD# 2026077972 TIME: 5/1/2026 8:59:18PM CASE# CAD Only HBRG CAD CALL COMPLETE</p>	<p>SUSPICIOUS VEHICLE Reported at Block of 300 SOMMERVILLE AVE HBRG</p> <hr/> <p>Deputy educated people about park hours.</p>
<p>CAD# 2026077996 TIME: 5/1/2026 9:33:52PM CASE# CAD Only HBRG CAD CALL COMPLETE</p>	<p>DHS 307 REFERRAL Reported at Block of 900 S 9TH ST HBRG</p> <hr/> <p>Information concerning a child and their caregiver will be documented. There is no indication a crime as occurred.</p>
<p>CAD# 2026078010 TIME: 5/1/2026 9:55:26PM CASE# CAD Only HBRG CAD CALL COMPLETE</p>	<p>SUSPICIOUS CIRCUMSTANCE Reported at Block of 300 SCHOOLING ST HBRG</p> <hr/> <p>Deputy responded to a suspicious circumstance. An unknown male pulled into a residential driveway and was talking to a juvenile. Information was documented. Non criminal.</p>
<p>CAD# 2026078048 TIME: 5/1/2026 10:59:18PM CASE# CAD Only HBRG CAD CALL COMPLETE</p>	<p>PROWLER Reported at Block of 800 CRIMSON PL HBRG</p> <hr/> <p>Deputy responded to a prowler call. The individual was gone when the deputy arrived just minutes after the call.</p>

Incident Information:**Description**

1.

CAD# 2026078069
 TIME: 5/1/2026 11:34:05PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 100 SMITH ST HBRG

Deputy observed a vehicle in a city park after hours. Vehicle was unoccupied.

CAD# 2026078196
 TIME: 5/2/2026 5:13:24AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 400 S 9TH ST HBRG

Deputy contacted a suspicious person. Person was collecting cans.

CAD# 2026078227
 TIME: 5/2/2026 8:21:26AM
 CASE# CAD Only
 HBRG
 CITE EQUIPMENT VIOLATION

TRAFFIC STOP Reported at Block of 200 LASALLE ST/S 3RD ST HBRG

Tyler Mitchell, 36 of Cheshire, was cited driver for driving uninsured.

CAD# 2026078238
 TIME: 5/2/2026 8:43:07AM
 CASE# CAD Only
 HBRG
 CITE DWS NO ODL

TRAFFIC STOP Reported at Block of 700 S 3RD ST HBRG

Ashley Wood, 26 of Junction City, was cited for driving with a suspended driver's license.

CAD# 2026078299
 TIME: 5/2/2026 10:19:19AM
 CASE# CAD Only
 HBRG
 CITE EQUIPMENT VIOLATION

TRAFFIC STOP Reported at Block of 700 S 2ND ST HBRG

Shelley Smucker, 40 of Harrisburg, was cited for failing to renew vehicle registration.

CAD# 2026078383
 TIME: 5/2/2026 1:49:20PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOLATION

TRAFFIC STOP Reported at Block of 700 SOMMERVILLE LOOP/S 6TH ST HBRG

Deputy stopped and warned driver for equipment violations.

Incident Information:**Description**

1.

CAD# 2026078411
TIME: 5/2/2026 2:35:16PM
CASE# CAD Only
HBRG
WARNING MOVING VIOLATIC

TRAFFIC STOP Reported at Block of 300 N 3RD ST HBRG

Deputy stopped and warned driver for failing to drive within their lane.

CAD# 2026078421
TIME: 5/2/2026 2:44:29PM
CASE# CAD Only
HBRG
CITE NO INSURANCE

TRAFFIC STOP Reported at Block of 300 N 3RD ST HBRG

Shelley Bessey, 64 of Harrisburg, was cited for failing to carry proof of insurance.

CAD# 2026078451
TIME: 5/2/2026 3:52:37PM
CASE# CAD Only
HBRG
CITE EQUIPMENT VIOLATION

TRAFFIC STOP Reported at Block of 500 N 7TH ST HBRG

Xiclaly Dubon, 20 of Harrisburg, was cited for tinted windows (15% light transmission)

CAD# 2026078486
TIME: 5/2/2026 4:41:58PM
CASE# CAD Only
HBRG
CITE NO INSURANCE

TRAFFIC STOP Reported at Block of 300 LASALLE ST HBRG

Justin Northrup, 47 of Harrisburg was cited for failing to carry proof of insurance.

CAD# 2026078552
TIME: 5/2/2026 6:31:01PM
CASE# CAD Only
HBRG

911 HANG UP CALL Reported at Block of 400 TERRITORIAL ST HBRG

Accidental

CAD# 2026078554
TIME: 5/2/2026 6:41:11PM
CASE# CAD Only
HBRG

TRAFFIC COMPLAINT Reported at Block of 400 PEORIA RD/N 3RD ST HBRG

Driving complaint on Hwy 99. Call transferred to OSP.

Incident Information:

Description

1.

CAD# 2026078742
 TIME: 5/3/2026 12:12:10AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 300 SOMMERVILLE AVE HBRG

Deputy observed suspicious vehicles in Eagle Park. Juveniles educated regarding park hours and curfew.

CAD# 2026078745
 TIME: 5/3/2026 12:18:04AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 300 SOMMERVILLE AVE HBRG

Deputy observed suspicious vehicles in Eagle Park. Juveniles educated regarding park hours and curfew.

CAD# 2026078752
 TIME: 5/3/2026 12:50:12AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 100 SMITH ST HBRG

Deputy contacted a male at Riverfront park after hours. He left without incident.

CAD# 2026078771
 TIME: 5/3/2026 1:21:30AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 100 SMITH ST HBRG

Deputy observed a suspicious vehicle at Harrisburg City Hall. Vehicle was unoccupied.

CAD# 2026078963
 TIME: 5/3/2026 11:44:57AM
 CASE# CAD Only
 HBRG
 CITE NO INSURANCE

TRAFFIC STOP Reported at Block of 200 SCHOOLING ST/S 3RD ST HBRG

Robert Crouch, 58 of Sweet Home, was cited for failure to carry proof of insurance.

CAD# 2026078987
 TIME: 5/3/2026 12:33:02PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 600 TERRITORIAL ST/N 7TH ST HBRG

Deputy stopped and warned vehicle for equipment violation.

Incident Information:

Description

1.

CAD# 2026079001
 TIME: 5/3/2026 12:53:42PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 500 S 6TH ST HBRG

Deputy stopped and warned driver for equipment violations.

CAD# 2026079181
 TIME: 5/3/2026 5:46:12PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

TRAFFIC COMPLAINT Reported at Block of 700 TERRITORIAL ST/N 8TH ST HBRG

Report of a traffic complaint. Noted for extra patrol.

CAD# 2026079349
 TIME: 5/3/2026 10:12:51PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 100 S 6TH ST/SMITH ST HBRG

Operator warned for equipment violation.

CAD# 2026079547
 TIME: 5/4/2026 9:22:24AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

DHS 307 REFERRAL Reported at Block of 500 N 7TH ST HBRG

No Public Narrative.

CAD# 2026079694
 TIME: 5/4/2026 1:27:14PM
 CASE# 2601660
 HBRG
 REPORT TAKEN

Report Filed. PERSON < 21 POSSESSING / CONSUMING MARIJUANA Reported At Block Of 200 S 6TH ST Occurred between 1326 hours on 5/4/2026 and 1327 hours on 5/4/2026 .

Deputies responded to a report of minor (13 yoa male) in possession of marijuana. Deputies arrived at the school, collected evidence, and a report will be written and sent to the juvenile department for prosecution.

CAD# 2026079827
 TIME: 5/4/2026 4:33:02PM
 CASE# CAD Only
 HBRG
 HARRISBURG

WELFARE CHECK Reported at Block of 800 S 8TH PL HBRG

Deputy conducted Welfare check on Harrisburg juvenile and found that the juvenile appeared in good health. Non-Criminal.

Incident Information:**Description**

1.

CAD# 2026079849
 TIME: 5/4/2026 5:10:50PM
 CASE# 2601668
 HBRG
 REPORT TAKEN

Report Filed. THEFT 2 - FRAUD OTHER Reported At Block Of 300 S 1ST ST Occurred between 1000 hours on 5/4/2026 and 1710 hours on 5/4/2026 . Reported: 5/4/2026 Officer

Deputy investigated \$500 fraud phone scam theft in Harrisburg.

CAD# 2026079950
 TIME: 5/4/2026 7:50:29PM
 CASE# CAD Only
 HBRG
 HARRISBURG

EXTRA PATROL Reported at Block of 200 N 7TH ST HBRG

Deputy conducted extra traffic patrol at intersections of 6th St / Lasalle St and Territorial St / 7th St.

CAD# 2026079973
 TIME: 5/4/2026 8:23:54PM
 CASE# CAD Only
 HBRG
 FOLLOW UP COMPLETE

SUSPECT FOLLOW UP Reported at Block of 300 N 6TH ST/QUINCY ST HBRG

Suspect interview from a firework incident.

CAD# 2026079975
 TIME: 5/4/2026 8:26:36PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

DHS 307 REFERRAL Reported at Block of 500 N 7TH ST HBRG

DHS fax reviewed, information logged.

CAD# 2026080155
 TIME: 5/5/2026 7:24:15AM
 CASE# 2601671
 HBRG
 REPORT TAKEN

REPORT PENDING. Original Call Type: THEFT Reported At Block Of 300 N 3RD ST Occurred between 0724 hours on 5/5/2026 and 0724 hours on 5/5/2026 . Reported:

Caller reports theft of candy valued at \$2.95 by 14 year old Juvenile male. Male will be referred to the juvenile department for prosecution.

CAD# 2026080444
 TIME: 5/5/2026 2:36:05PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

TRAFFIC COMPLAINT Reported at Block of 100 N 7TH ST/SMITH ST HBRG

Caller requests extra patrols in the area after witnessing poor driving behavior.

Incident Information:**Description**

1.

CAD# 2026080474
 TIME: 5/5/2026 3:15:10PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

DHS 307 REFERRAL Reported at Block of 500 KESLING ST HBRG

Deputy received report of a student not attending school. Deputy spoke to the student and parents about options and consequences for attendance. Non-criminal.

CAD# 2026080604
 TIME: 5/5/2026 5:35:53PM
 CASE# CAD Only
 HBRG

911 HANG UP CALL Reported at Block of 800 UMPQUA ST HBRG

No Public Narrative.

CAD# 2026080782
 TIME: 5/5/2026 11:33:22PM
 CASE# CAD Only
 HBRG
 HARRISBURG

PARK PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG

Deputy conducted Extra Park Patrol at Eagle park and reported no suspicious activity.

CAD# 2026080910
 TIME: 5/6/2026 8:57:25AM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 500 SMITH ST HBRG

Deputy stopped and warned driver for equipment violation.

CAD# 2026081207
 TIME: 5/6/2026 3:35:24PM
 CASE# 2601698
 HBRG
 REPORT TAKEN

Report Filed. DELIVER/SELL MARIJUANA TO PERSON UNDER 21 YEARS OR OLDER Reported At Block Of 500 SMITH ST Occurred between 1535 hours on 5/6/2026 and 1535

Deputy received report of a person selling juveniles marijuana at the skate park. Under investigation.

CAD# 2026081210
 TIME: 5/6/2026 3:39:39PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

INFORMATION ONLY REPORT Reported at Block of 100 SMITH ST HBRG

Deputy took a report of a suspicious vehicle with no plates parking in a residential area. Information logged.

Incident Information:

Description

1.

CAD# 2026081328
 TIME: 5/6/2026 6:12:25PM
 CASE# CAD Only
 HBRG
 FALSE ALARM POLICE

ALARM LAW ONLY Reported at Block of 1000 S 11TH ST HBRG

False alarm.

CAD# 2026081414
 TIME: 5/6/2026 8:45:10PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 300 SOMMERVILLE AVE HBRG

Deputy warned a male for being in Eagle Park after hours.

CAD# 2026081484
 TIME: 5/6/2026 11:06:53PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 600 S 6TH ST/LASALLE ST HBRG

Deputy observed a car parked in the middle of the road with no lights on at night. The Door Dasher operating the car was educated on why that is dangerous and what to do in the future.

CAD# 2026081605
 TIME: 5/7/2026 7:45:59AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 200 SOMMERVILLE AVE/S 2ND ST HBRG

Deputy contacted 2 subjects sleeping in a car and were advised to move along.

CAD# 2026081617
 TIME: 5/7/2026 8:07:23AM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 300 S 3RD ST HBRG

Deputy stopped and warned driver for equipment violations.

CAD# 2026081695
 TIME: 5/7/2026 11:21:47AM
 CASE# CAD Only
 HBRG
 CITE DWS NO ODL

TRAFFIC STOP Reported at Block of 300 N 7TH ST/QUINCY ST HBRG

Robert Jones, 62 of Junction City, was cited for driving with a suspended license and no insurance

Incident Information:

Description

1.

CAD# 2026081784
 TIME: 5/7/2026 1:33:04PM
 CASE# CAD Only
 HBRG
 CITE NO INSURANCE

TRAFFIC STOP Reported at Block of 200 N 3RD ST/TERRITORIAL ST HBRG

Deputy stopped and cited Jose Torres Mora, 31 of Salem, for driving while suspended, driving uninsured, and failing to use an ignition interlock device.

CAD# 2026081809
 TIME: 5/7/2026 2:16:31PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

FOUND PROPERTY Reported at Block of 800 DIAMOND HILL DR HBRG

Deputy retrieved abandoned bicycle from the side of the road. If the red Mt. Storm bicycle is not claimed shortly it will be discarded.

CAD# 2026081821
 TIME: 5/7/2026 2:38:06PM
 CASE# 2601710
 HBRG
 REPORT TAKEN

Report Filed. WARRANT ARREST (LW ONLY) Reported At Block Of 800 S 6TH ST Occurred between 1438 hours on 5/7/2026 and 1438 hours on 5/7/2026 . Reported:

Deputy responded to the report of a warrant service request. Ashton Wagoner (28) of Harrisburg was cited and released for two failure to appear warrants.

CAD# 2026081850
 TIME: 5/7/2026 3:26:34PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 100 S 2ND ST HBRG

Deputy stopped and warned driver for equipment violations.

CAD# 2026081870
 TIME: 5/7/2026 4:06:48PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

JUVENILE COMPLAINT Reported at Block of 800 CRIMSON PL HBRG

Deputy spoke to juvenile and parent about a concerning picture on social media. Non-criminal.

CAD# 2026081958
 TIME: 5/7/2026 6:03:45PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

FRAUD Reported at Block of 100 S 3RD ST HBRG

Deputies initially called for the use of a fake bill. This was sorted out and LCSO was disregarded.

Incident Information:

Description

1.

CAD# 2026081973
 TIME: 5/7/2026 6:52:38PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

PHONE HARASSMENT Reported at Block of 900 GREENWAY DR HBRG

Deputy spoke with citizen regarding issues with an ex significant other.

CAD# 2026082042
 TIME: 5/7/2026 9:15:30PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 800 LASALLE ST HBRG

Operator warned for equipment violation.

CAD# 2026082060
 TIME: 5/7/2026 9:45:52PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 800 S 9TH ST HBRG

Operator warned for equipment violation.

CAD# 2026082171
 TIME: 5/8/2026 5:37:26AM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 300 N 3RD ST HBRG

Operator warned for equipment violation.

CAD# 2026082468
 TIME: 5/8/2026 2:59:51PM
 CASE# 2601725
 HBRG
 REPORT TAKEN

Report Filed. FAIL TO PERFORM DUTIES/DRIVER- PROP DAMAGE Reported At Block Of 800 SMITH ST Occurred between 1458 hours on 5/8/2026 and 1459 hours on 5/8/2026 .

Deputy responded to a hit and run where vehicle was crashed into while parked in the front of the owners residence.

CAD# 2026082564
 TIME: 5/8/2026 5:34:23PM
 CASE# CAD Only
 HBRG

DOMESTIC DISTURBANCE Reported at Block of 600 S 6TH ST/LASALLE ST HBRG

Caller upset at male who wouldn't leave her vehicle. Male left when LCSO was called. The couple knew each other.

Incident Information:

Description

1.

CAD# 2026082782
 TIME: 5/8/2026 11:16:29PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

DHS 307 REFERRAL Reported at Block of 1000 DIAMOND HILL DR HBRG

DHS cross report. Non criminal.

CAD# 2026083223
 TIME: 5/9/2026 6:18:45PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

DOG COMPLAINT Reported at Block of 100 N 1ST ST HBRG

Deputy documents a dog incident at the Harrisburg Boat Ramp. Non-criminal.

CAD# 2026083285
 TIME: 5/9/2026 8:09:58PM
 CASE# CAD Only
 HBRG
 FOLLOW UP COMPLETE

FOLLOW UP Reported at Block of 500 N 7TH ST HBRG

Deputy conducted follow-up.

CAD# 2026083533
 TIME: 5/10/2026 7:51:34AM
 CASE# 2601751
 HBRG
 REPORT TAKEN

Report Filed. BURGLARY 2 - RESIDENCE Reported At Block Of 100 MOORE ST Occurred between 0650 hours on 5/10/2026 and 0751 hours on 5/10/2026 . Reported: 5/10/2026

Deputies responded to a report of suspicious activity at a local property after video footage captured an individual climbing over a fence. The property owner later identified the suspect as a family member, who was not authorized to be on the premises.

CAD# 2026083603
 TIME: 5/10/2026 10:50:52AM
 CASE# CAD Only
 HBRG

FOUND DOG Reported at Block of 800 N 7TH ST HBRG

No Public Narrative.

CAD# 2026083625
 TIME: 5/10/2026 11:45:18AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS CIRCUMSTANCE Reported at Block of 200 S 6TH ST HBRG

Caller repots suspicious vehicle following juveniles, prior to deputy arrival caller discovered the juveniles were being followed by their parent

Incident Information:

Description

1.

CAD# 2026083729
 TIME: 5/10/2026 3:00:29PM
 CASE# 2601752
 HBRG
 REPORT TAKEN

Report Filed. DUII - DRUGS Reported At Block Of 100 SMITH ST/S 2ND ST Occurred between 1459 hours on 5/10/2026 and 1500 hours on 5/10/2026 . Reported: 5/10/2026

Deputies responded to a hit-and-run crash where suspect vehicle ran over stop sign and left the scene. Deputies located the vehicle near Junction City and conducted an investigation. Carl Gray, 63 of Eugene, was arrested for DUII, Reckless Driving, Reckless Endangering, and Fail to Perform the Duties of a Driver. Gray was lodged in the Linn County Jail.

CAD# 2026084004
 TIME: 5/11/2026 6:48:47AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

CITY ORDINANCE VIOLATION Reported at Block of 200 LASALLE ST HBRG

Vehicle tagged as it has been parked for three weeks on public right of way displaying for sale signs. Vehicle moved prior to towing.

CAD# 2026084127
 TIME: 5/11/2026 10:49:40AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

DOG COMPLAINT Reported at Block of 100 SMITH ST HBRG

transported abandoned dog to Animal Control and turned video evidence over for an investigation

CAD# 2026084394
 TIME: 5/11/2026 4:10:59PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 900 S 6TH ST HBRG

Operator warned for equipment violation.

CAD# 2026084526
 TIME: 5/11/2026 7:27:49PM
 CASE# 2601773
 HBRG
 REPORT TAKEN

Report Filed. HARASSMENT PHYSICAL CONTACT/SIMPLE ASSAULT Reported At Block Of 700 TERRITORIAL ST Occurred between 1926 hours on 5/11/2026 and 1927 hours on

Deputies responded to a disturbance between family members. Investigation ongoing.

CAD# 2026084607
 TIME: 5/11/2026 9:54:40PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS CIRCUMSTANCE Reported at Block of 500 S 6TH ST HBRG

Deputy assisted intoxicated male. Non criminal.

Incident Information:

Description

1.

CAD# 2026084620
 TIME: 5/11/2026 10:24:44PM
 CASE# 2601774
 HBRG
 REPORT TAKEN

Report Filed. WARRANT ARREST (LW ONLY) Reported At Block Of 800 S 8TH PL
 Occurred between 2223 hours on 5/11/2026 and 2224 hours on 5/11/2026 . Reported:

 Laurel Haines, 38 of Harrisburg was arrested for an outstanding warrant.

CAD# 2026084688
 TIME: 5/12/2026 1:47:19AM
 CASE# CAD Only
 HBRG
 HARRISBURG

SUSPICIOUS CIRCUMSTANCE Reported at Block of 800 SOMMERVILLE LOOP HBRG

 Female reported her husband left home and was suicidal. Deputies learned the male learned his wife was unfaithful and he left the house to distance himself. Male said he had no intention of killing himself.

CAD# 2026084737
 TIME: 5/12/2026 7:06:49AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

WELFARE CHECK Reported at Block of 800 SOMMERVILLE LOOP HBRG

 Deputies responded to the report of a welfare check. The male reported he was ok and did not need any assistance.

CAD# 2026084746
 TIME: 5/12/2026 7:52:04AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

TRAFFIC COMPLAINT Reported at Block of 600 SMITH ST HBRG

 Deputy took report of a Jeep speeding and driving through a stop sign in a school zone regularly. Information logged.

CAD# 2026084769
 TIME: 5/12/2026 8:39:01AM
 CASE# CAD Only
 HBRG
 CITE DWS NO ODL

TRAFFIC STOP Reported at Block of 1000 S 6TH ST HBRG

 Jetta Hernandez, 23 of Harrisburg, was cited driver for driving while suspended.

CAD# 2026084786
 TIME: 5/12/2026 9:08:04AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

CITIZEN CONTACT Reported at Block of 300 TERRITORIAL ST/N 4TH ST HBRG

 Deputy was contacted by a citizen who had questions about their driving status. Deputy was able to answer their questions and there were no further concerns.

Incident Information:

Description

1.

CAD# 2026084889
 TIME: 5/12/2026 11:15:31AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

DOG COMPLAINT Reported at Block of 300 LASALLE ST HBRG

 transported stray dog from Harrisburg to Animal Control

CAD# 2026084986
 TIME: 5/12/2026 1:30:26PM
 CASE# 2601789
 HBRG
 REPORT TAKEN

REPORT PENDING. Original Call Type: ANIMAL COMPLAINT Reported At Block Of 100 SMITH ST Occurred between 1330 hours on 5/12/2026 and 1330 hours on 5/12/2026 .

 Deputy investigating a dog abandonment at the Harrisburg Boat Ramp. Ongoing investigation.

CAD# 2026085018
 TIME: 5/12/2026 2:16:42PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL/

TRAFFIC STOP Reported at Block of 600 S 3RD ST/LASALLE ST HBRG

 Deputy stopped and warned driver for equipment violation.

CAD# 2026085055
 TIME: 5/12/2026 2:54:57PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

CITIZEN CONTACT Reported at Block of 500 TERRITORIAL ST HBRG

 Deputy flagged down by passerby who reported unusual noises from a nearby residence. Upon investigation, the noises were coming from a vocal dog. Non criminal.

CAD# 2026085061
 TIME: 5/12/2026 3:09:38PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL/

TRAFFIC STOP Reported at Block of 100 S 3RD ST/MOORE ST HBRG

 Operator warned for equipment violation.

CAD# 2026085102
 TIME: 5/12/2026 3:57:11PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL/

TRAFFIC STOP Reported at Block of 800 DIAMOND HILL DR HBRG

 Deputy stopped and warned driver for equipment violation.

Incident Information:

Description

1.

CAD# 2026085130
 TIME: 5/12/2026 4:26:37PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 500 S 2ND ST HBRG

Deputy stopped and warned driver for equipment violations.

CAD# 2026085144
 TIME: 5/12/2026 4:44:51PM
 CASE# CAD Only
 HBRG
 CITE CELLPHONE VIOLATION

TRAFFIC STOP Reported at Block of 400 S 3RD ST/SCHOOLING ST HBRG

Cristin Anderson, 31 of Junction City, was cited for using cell phone while driving.

CAD# 2026085256
 TIME: 5/12/2026 7:47:47PM
 CASE# 2601794
 HBRG
 REPORT TAKEN

Report Filed. CRIMINAL MISCHIEF 3 - CRIME DAMAGE Reported At Block Of 300 SOMMERVILLE AVE Occurred between 1946 hours on 5/12/2026 and 1947 hours on

Kathleen England, 61 of Albany and Tara Jackson, 41 of Albany were arrested for Criminal Mischief in the Third Degree.

CAD# 2026085272
 TIME: 5/12/2026 8:31:42PM
 CASE# 2601795
 HBRG
 REPORT TAKEN

Report Filed. CRIMINAL MISCHIEF 2 - CRIME DAMAGE Reported At Block Of 300 SOMMERVILLE AVE Occurred between 2030 hours on 5/12/2026 and 2031 hours on

Kathleen England, 61 of Albany and Tara Jackson, 41 of Albany were arrested for Criminal Mischief in the Third Degree.

CAD# 2026085373
 TIME: 5/13/2026 2:28:23AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

DISTURBANCE Reported at Block of 1000 S 6TH ST HBRG

Adult female reporting verbal altercation with boyfriend. No crimes reported and male left residence on foot.

CAD# 2026085379
 TIME: 5/13/2026 3:09:42AM
 CASE# 2601802
 HBRG
 REPORT TAKEN

Report Filed. HARASSMENT PHYSICAL CONTACT/SIMPLE ASSAULT Reported At Block Of 200 SMITH ST Occurred between 0308 hours on 5/13/2026 and 0309 hours on 5/13/2026

Deputy provides courtesy ride for citizen to Springfield.

Incident Information:**Description**

1.

CAD# 2026085404
 TIME: 5/13/2026 5:20:05AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 23700 PEORIA RD HBRG

Alarm call. All appeared secure at location.

CAD# 2026085557
 TIME: 5/13/2026 11:44:23AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

FOLLOW UP Reported at Block of 100 MOORE ST HBRG

Deputy conducts follow up on open investigation.

CAD# 2026085702
 TIME: 5/13/2026 3:22:00PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

FOLLOW UP Reported at Block of 600 DEMPSEY ST HBRG

Follow-up attempted with victim of vehicle crash

CAD# 2026085815
 TIME: 5/13/2026 6:17:34PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

DHS 307 REFERRAL Reported at Block of 300 S 2ND ST HBRG

DHS fax reviewed, information logged.

CAD# 2026085865
 TIME: 5/13/2026 8:07:05PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

DHS 307 REFERRAL Reported at Block of 700 N 8TH ST HBRG

DHS fax reviewed, information logged.

CAD# 2026085880
 TIME: 5/13/2026 8:33:12PM
 CASE# CAD Only
 HBRG
 CITE EQUIPMENT VIOLATION

TRAFFIC STOP Reported at Block of 100 S 3RD ST HBRG

Leila Pierson Kreitzburg (19) from Harrisburg was issued a traffic citation for Fail to Renew Vehicle Registration.

Incident Information:**Description**

1.

CAD# 2026085975
 TIME: 5/13/2026 11:40:27PM
 CASE# CAD Only
 HBRG
 HARRISBURG

PARK PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG

Deputy conducted extra park patrol at Eagle Park. No suspicious activity reported.

CAD# 2026086004
 TIME: 5/14/2026 1:20:39AM
 CASE# CAD Only
 HBRG
 HARRISBURG

SUSPICIOUS CIRCUMSTANCE Reported at Block of 500 S 6TH ST HBRG

Harrisburg Citizen reported suspicious activity at his home, Deputy checked and found no signs of recent activity. Non-Criminal.

CAD# 2026086135
 TIME: 5/14/2026 9:00:09AM
 CASE# CAD Only
 HBRG
 CITE CELLPHONE VIOLATION

TRAFFIC STOP Reported at Block of 600 S 3RD ST/LASALLE ST HBRG

Deputy stopped and cited driver for driving while using a cell phone, driving while suspended, failing to install and use an ignition interlock device, and failing to carry proof of insurance.

CAD# 2026086159
 TIME: 5/14/2026 9:47:40AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

INFORMATION ONLY REPORT Reported at Block of 300 SMITH ST HBRG

Caller had question regarding her arrest for DUII earlier this year.

CAD# 2026086169
 TIME: 5/14/2026 10:09:19AM
 CASE# CAD Only
 HBRG
 CITE EQUIPMENT VIOLATION

TRAFFIC STOP Reported at Block of 500 N 7TH ST/DEMPSEY ST HBRG

Deputy stopped Darren Boggs, 61 of Monroe, who was cited for driving while suspended, driving uninsured, and illegal display of license plate.

CAD# 2026086210
 TIME: 5/14/2026 11:17:06AM
 CASE# CAD Only
 HBRG
 CITE CELLPHONE VIOLATION

TRAFFIC STOP Reported at Block of 300 S 3RD ST/KESLING ST HBRG

Deputy stopped Sean Gregory and cited driver him for driving without a valid driver's license and driving while using a cell phone.

Incident Information:**Description**

1.

CAD# 2026086260
 TIME: 5/14/2026 12:30:56PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

CIVIL DISPUTE REPORT Reported at Block of 1000 S 6TH ST HBRG

Deputy responded to a civil dispute between room mates. Deputy spoke to both parties who agreed to resolve the issue peacefully and did not need further assistance. Non-criminal.

CAD# 2026086270
 TIME: 5/14/2026 12:48:01PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

JUVENILE COMPLAINT Reported at Block of 400 S 9TH ST HBRG

Deputy responded to a report of a group of students causing a disturbance at Harrisburg High School. All the students had left prior to deputy arrival. Deputy spoke with parents, non-criminal.

CAD# 2026086386
 TIME: 5/14/2026 3:36:35PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

ASSIST OTHER AGENCY Reported at Block of 800 S 3RD ST HBRG

Deputy assisted Oregon State Police with searching for the owner of a abandoned vehicle. Non-criminal.

CAD# 2026086409
 TIME: 5/14/2026 4:12:12PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

FOUND PROPERTY Reported at Block of 400 KESLING ST HBRG

Deputy returned a found scooter to it's owner.

CAD# 2026086450
 TIME: 5/14/2026 4:58:57PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

DHS 307 REFERRAL Reported at Block of 800 SOMMERVILLE LOOP HBRG

LCISO received a DHS cross report of an incident already investigated.

CAD# 2026086565
 TIME: 5/14/2026 8:15:48PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

INFORMATION ONLY REPORT Reported at Block of 400 S 9TH ST HBRG

Caller reported information regarding a possible probation violation. Deputies contacted the probation officer.

Incident Information:**Description**

1.

CAD# 2026086605
TIME: 5/14/2026 9:49:43PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

EXTRA PATROL Reported at Block of 400 S 9TH ST HBRG

Extra patrol in the area. No criminal activity.

CAD# 2026086637
TIME: 5/14/2026 10:50:16PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

DOMESTIC DISTURBANCE Reported at Block of 800 SOMMERVILLE LOOP HBRG

Deputies respond to possible domestic disturbance. No criminal activity.

CAD# 2026086670
TIME: 5/15/2026 12:09:39AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 400 S 9TH ST HBRG

Deputy checked on unoccupied vehicle. Non-criminal.

CAD# 2026086674
TIME: 5/15/2026 12:13:14AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

BIKE TRAFFIC Reported at Block of 800 LASALLE ST HBRG

Deputy stopped a bicycle. Warning issued.

CAD# 2026086677
TIME: 5/15/2026 12:16:46AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS CIRCUMSTANCE Reported at Block of 500 KESLING ST/S 6TH ST HBRG

Juveniles were warned of curfew hours.

CAD# 2026086957
TIME: 5/15/2026 1:06:29PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

MENTAL HEALTH Reported at Block of 200 MACY ST HBRG

Deputy responded to a physical disturbance. The parties were separated before deputies arrived. Upon investigation, it was learned they were family members and one of the persons was having mental health issues, but they were not fighting. Non-criminal.

Incident Information:

Description

1.

CAD# 2026087171
 TIME: 5/15/2026 6:06:01PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

DHS 307 REFERRAL Reported at Block of 800 SOMMERVILLE LOOP HBRG

Information will be documented that a juvenile has been seen in the community. The juvenile has been the suspect in past incidents, but there is currently nothing to prohibit them being out in the community. The information will be documented.

CAD# 2026087190
 TIME: 5/15/2026 6:31:09PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS CIRCUMSTANCE Reported at Block of 300 N 3RD ST HBRG

Deputy responded to a suspicious circumstance where a male was offering to pay a female for photographs of her. Male left the area prior to deputy arrival.

CAD# 2026087354
 TIME: 5/15/2026 11:03:36PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

DHS 307 REFERRAL Reported at Block of 800 S 8TH PL HBRG

Concerns about an incident that occurred at a juvenile's home while their parents were away will be documented. Nothing criminal occurred.

CAD# 2026087361
 TIME: 5/15/2026 11:11:05PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 300 S 3RD ST HBRG

Deputy observed vehicles in the parking lot of a closed business. Drivers were contacted and were meeting up before going somewhere else. Nothing suspicious found.

CAD# 2026087362
 TIME: 5/15/2026 11:15:22PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL/

TRAFFIC STOP Reported at Block of 500 S 3RD ST/FOUNTAIN ST HBRG

Operator warned for equipment violation

CAD# 2026087371
 TIME: 5/15/2026 11:29:54PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL/

TRAFFIC STOP Reported at Block of 300 N 3RD ST HBRG

Operator warned for equipment violation.

Incident Information:**Description**

1.

CAD# 2026087382
 TIME: 5/15/2026 11:51:13PM
 CASE# CAD Only
 HBRG

INFORMATION ONLY REPORT Reported at Block of 100 SMITH ST HBRG

Information from Lane County provided to Linn County regarding suspect to be on the lookout for.

CAD# 2026087573
 TIME: 5/16/2026 11:00:21AM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 600 STANLEY LN/N 7TH ST HBRG

Traffic stop, Stanley Ln and N 7th St, Harrisburg, driver warned for equipment violation.

CAD# 2026087755
 TIME: 5/16/2026 4:02:49PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 500 TERRITORIAL ST HBRG

Commercial Building Alarm, Harrisburg. Deputy checked the area and found everything secure. Non-criminal.

CAD# 2026087812
 TIME: 5/16/2026 5:37:21PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

FOLLOW UP Reported at Block of 300 SOMMERVILLE AVE HBRG

Deputy conducted follow up.

CAD# 2026087968
 TIME: 5/16/2026 10:27:08PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

TRAFFIC HAZARD Reported at Block of 500 S 3RD ST/FOUNTAIN ST HBRG

OSP checked area for traffic hazard, assisting LCSO.

CAD# 2026088023
 TIME: 5/16/2026 11:58:51PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 300 SOMMERVILLE AVE HBRG

Deputy observed a suspicious vehicle at the end of a dead end street. Occupant was contacted and nothing suspicious was found.

Incident Information:**Description**

1.

CAD# 2026088033
TIME: 5/17/2026 12:36:10AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 500 LASALLE ST HBRG

Deputy observed a vehicle parked in a parking lot marked no parking. Vehicle was unoccupied.

CAD# 2026088036
TIME: 5/17/2026 12:37:44AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

DOG COMPLAINT Reported at Block of 900 E LADINO PL HBRG

Deputy responded to a barking dog complaint. Dogs were brought inside.

CAD# 2026088103
TIME: 5/17/2026 5:34:33AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS CIRCUMSTANCE Reported at Block of 500 N 7TH ST HBRG

Deputy observed a vehicle with an open door. Owner said it was likely left open by accident.

CAD# 2026088218
TIME: 5/17/2026 10:39:52AM
CASE# CAD Only
HBRG

INFORMATION ONLY REPORT Reported at Block of 100 SMITH ST HBRG

Coburg PD wanted LCSO to know they will be in town.

CAD# 2026088225
TIME: 5/17/2026 10:52:04AM
CASE# CAD Only
HBRG

OD INGESTION POISONING Reported at Block of 800 BURTON ST HBRG

Accidental overdose. Medical call.

CAD# 2026088363
TIME: 5/17/2026 3:32:09PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

DHS 307 REFERRAL Reported at Block of 700 TERRITORIAL ST HBRG

DHS Cross Report. Non-criminal.

Incident Information:**Description**

1.

CAD# 2026088587
TIME: 5/17/2026 11:02:50PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 200 SMITH ST HBRG

Deputy observed a suspicious vehicle. Nothing suspicious found.

CAD# 2026088696
TIME: 5/18/2026 7:28:59AM
CASE# CAD Only
HBRG

OD INGESTION POISONING Reported at Block of 500 KESLING ST HBRG

Accidental overdose.

CAD# 2026088707
TIME: 5/18/2026 8:08:39AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 100 N 3RD ST HBRG

Deputy contacted a male walking with a backpack through Harrisburg. Non Criminal encounter.

CAD# 2026088719
TIME: 5/18/2026 8:13:48AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

PHONE HARASSMENT Reported at Block of 800 SOMMERVILLE LOOP HBRG

Male and female were advised to act like adults.

CAD# 2026088764
TIME: 5/18/2026 9:27:01AM
CASE# CAD Only
HBRG
FOLLOW UP COMPLETE

FOLLOW UP Reported at Block of 600 DEMPSEY ST HBRG

Deputy conducted follow-up and obtained interview from driver of a previous motor vehicle crash.

CAD# 2026088938
TIME: 5/18/2026 2:10:41PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

DHS 307 REFERRAL Reported at Block of 800 SOMMERVILLE LOOP HBRG

DHS fax reviewed, for a case in 2025 where arrests were already made.

Incident Information:

Description

1.

CAD# 2026088944
 TIME: 5/18/2026 2:16:45PM
 CASE# 2601876
 HBRG
 REPORT TAKEN

Report Filed. THEFT 3 - SHOPLIFT Reported At Block Of 300 N 3RD ST Occurred between 1416 hours on 5/18/2026 and 1416 hours on 5/18/2026 . Reported: 5/18/2026 Officer
 Deputies responded to a shoplift at Dollar General. Kristin Hiatt (47), of Springfield, was cited for Theft 3, and cited and released for a warrant.

CAD# 2026089087
 TIME: 5/18/2026 5:43:45PM
 CASE# CAD Only
 HBRG

911 HANG UP CALL Reported at Block of 800 UMPQUA ST HBRG
 No Public Narrative.

CAD# 2026089319
 TIME: 5/19/2026 12:40:33AM
 CASE# CAD Only
 HBRG
 FALSE ALARM POLICE

ALARM LAW ONLY Reported at Block of 23700 PEORIA RD HBRG
 Deputy responded to alarm at business near Harrisburg and saw no suspicious activity.
 False Alarm

CAD# 2026089732
 TIME: 5/19/2026 4:28:38PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

FOUND DOG Reported at Block of 800 ARROW LEAF AVE HBRG
 Caller reports found dog, dogs pet sitter was located.

CAD# 2026090069
 TIME: 5/20/2026 7:50:13AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

WELFARE CHECK Reported at Block of 1000 HECKART LN HBRG
 Deputy checked on residents due to a dog barking a lot in backyard. No concerns, non-criminal.

CAD# 2026090075
 TIME: 5/20/2026 8:06:46AM
 CASE# CAD Only
 HBRG
 CITE DWS NO ODL

TRAFFIC STOP Reported at Block of 500 LASALLE ST HBRG
 Traffic Stop. Aaron Burns (28), of Harrisburg was cited for driving while suspended.

Incident Information:**Description**

1.

CAD# 2026090098
 TIME: 5/20/2026 8:42:31AM
 CASE# CAD Only
 HBRG
 CITE DWS NO ODL

TRAFFIC STOP Reported at Block of 700 S 3RD ST/S 2ND ST HBRG

Traffic Stop. Robert Kovich (33) of Junction City was cited for driving while suspended.

CAD# 2026090123
 TIME: 5/20/2026 9:23:24AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

MOTORIST ASSIST Reported at Block of 700 S 2ND ST HBRG

No Public Narrative.

CAD# 2026090211
 TIME: 5/20/2026 12:01:30PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 800 S 3RD ST HBRG

Suspicious Person. Deputy checked on a female on the Hwy 99 bridge taking clothes off. Female was in a bathing suit, no further concerns.

CAD# 2026090237
 TIME: 5/20/2026 12:38:04PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

INFORMATION ONLY REPORT Reported at Block of 200 SMITH ST HBRG

Deputy spoke to a business owner regarding a concerning conversation with a citizen. Non-criminal.

CAD# 2026090321
 TIME: 5/20/2026 2:32:56PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 300 SOMMERVILLE AVE HBRG

Deputy checked park for a male acting aggressive towards citizens. Unable to locate, no crime reported.

CAD# 2026090813
 TIME: 5/21/2026 8:28:28AM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL/

TRAFFIC STOP Reported at Block of 200 FOUNTAIN ST/S 3RD ST HBRG

Traffic Stop. Driver warned for equipment violation.

Incident Information:

Description

1.

CAD# 2026091055
 TIME: 5/21/2026 2:35:19PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

FOLLOW UP Reported at Block of 300 SOMMERVILLE AVE HBRG

Deputy conducted follow up.

CAD# 2026091105
 TIME: 5/21/2026 3:42:40PM
 CASE# CAD Only
 HBRG
 WARNING MOVING VIOLATIC

TRAFFIC STOP Reported at Block of 700 LASALLE ST/S 8TH PL HBRG

Operator warned for moving violation.

CAD# 2026091120
 TIME: 5/21/2026 3:54:07PM
 CASE# CAD Only
 HBRG
 CITE NO INSURANCE

TRAFFIC STOP Reported at Block of 800 N 9TH ST/ARROW LEAF AVE HBRG

Traffic Stop. Deborah Lake (75) of Harrisburg was cited for failure to carry proof of insurance.

CAD# 2026091121
 TIME: 5/21/2026 3:56:02PM
 CASE# CAD Only
 HBRG
 CITE DWS NO ODL

TRAFFIC STOP Reported at Block of 400 LASALLE ST/S 5TH ST HBRG

William Gass, 38 of Springfield was issued a citation for Driving While Suspended-Violation.

CAD# 2026091131
 TIME: 5/21/2026 4:03:15PM
 CASE# 2601926
 HBRG
 REPORT TAKEN

REPORT PENDING. Original Call Type: FRAUD Reported At Block Of 100 TERRITORIAL ST Occurred between 1603 hours on 5/21/2026 and 1603 hours on 5/21/2026 . Reported:

Caller was scammed out of \$1500 to someone posing as the Clackamas County Sheriff's Office.

CAD# 2026091139
 TIME: 5/21/2026 4:09:39PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS VEHICLE Reported at Block of 700 ARROW LEAF AVE HBRG

Deputy was contacted by citizen about a vehicle frequently stopped with two occupants in a neighborhood, but it did not belong to anyone who lived there. Deputy contacted vehicle occupants, who advised driver was dropping off a coworker after work and they were just talking. Non-criminal.

Incident Information:**Description**

1.

CAD# 2026091155
 TIME: 5/21/2026 4:23:28PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

FOLLOW UP Reported at Block of 100 SMITH ST HBRG

No Public Narrative.

CAD# 2026091408
 TIME: 5/21/2026 11:46:38PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

INTOXICATED SUBJECT Reported at Block of 800 PRICEBORO DR HBRG

Intoxicated couple not getting along.

CAD# 2026091782
 TIME: 5/22/2026 2:56:22PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

TRESPASS Reported at Block of 800 ARROW LEAF AVE HBRG

Deputies assisted citizen with the information needed for an eviction process. No report necessary.

CAD# 2026092069
 TIME: 5/22/2026 8:09:53PM
 CASE# CAD Only
 HBRG
 HARRISBURG

HARASSMENT Reported at Block of 200 S 6TH ST HBRG

Citizen reported physical harassment between parents at Harrisburg Middle School baseball game, but Deputy found there was lack of corroborating witness statements and evidence to charge the suspect with a crime. Non-Criminal.

CAD# 2026092098
 TIME: 5/22/2026 8:42:49PM
 CASE# CAD Only
 HBRG
 HARRISBURG

ASSIST OTHER AGENCY Reported at Block of 700 S 2ND ST HBRG

Deputy responded to intoxicated person in Harrisburg who was found passed out at work. Medics cleared the male and they person was transported home. Non-Criminal.

CAD# 2026092156
 TIME: 5/22/2026 9:49:09PM
 CASE# CAD Only
 HBRG
 HARRISBURG

FOLLOW UP Reported at Block of 300 S 3RD ST HBRG

Citizen contacted Deputy in Harrisburg and asked about how to retrieve seized property.

Incident Information:

Description

1.

CAD# 2026092216
 TIME: 5/22/2026 10:47:42PM
 CASE# CAD Only
 HBRG
 HARRISBURG

SUSPICIOUS VEHICLE Reported at Block of 200 N 3RD ST HBRG

Deputy contacted suspicious vehicle and driver in Harrisburg. Non-Criminal.

CAD# 2026092642
 TIME: 5/23/2026 3:13:09PM
 CASE# CAD Only
 HBRG

MVC INJURY Reported at Block of 200 S 4TH ST HBRG

Medics called for an injured male who crashed E bike

CAD# 2026092644
 TIME: 5/23/2026 3:14:24PM
 CASE# 2601965
 HBRG
 REPORT TAKEN

REPORT PENDING. Original Call Type: JUVENILE COMPLAINT Reported At Block Of 1000 S 6TH ST Occurred between 1514 hours on 5/23/2026 and 1514 hours on 5/23/2026 .

caller reports explicit image being disseminated amongst juveniles

CAD# 2026092940
 TIME: 5/23/2026 9:04:50PM
 CASE# CAD Only
 HBRG
 HARRISBURG

WELFARE CHECK Reported at Block of 500 S 6TH ST HBRG

Intoxicated male called 911 on accident and deputy conducted welfare check. Non-Criminal.

CAD# 2026092992
 TIME: 5/23/2026 10:24:25PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 300 N 3RD ST HBRG

Driver warned in Harrisburg for operating vehicle at night with no running tail lights. Day time running lights were on and deputy showed driver how to turn normal lights on.

CAD# 2026093227
 TIME: 5/24/2026 8:58:43AM
 CASE# 2601959
 HBRG
 REPORT TAKEN

Report Filed. MISSING PERSON Reported At Block Of 700 S 2ND ST Occurred between 0856 hours on 5/21/2026 and 0858 hours on 5/24/2026 . Reported: 5/24/2026 Officer

A family member was reported missing. He was located in a detention center in Texas.

Incident Information:**Description**

1.

CAD# 2026093392
 TIME: 5/24/2026 1:17:00PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

ASSIST OTHER AGENCY Reported at Block of 300 N 3RD ST HBRG

Deputy assisted Coburg PD as cover unit for traffic stop

CAD# 2026094013
 TIME: 5/25/2026 10:54:44AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

THREATS Reported at Block of 23600 PEORIA RD HBRG

Male receiving threatening messages via text from an unknown person.

CAD# 2026094345
 TIME: 5/25/2026 8:45:10PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL

TRAFFIC STOP Reported at Block of 300 N 6TH ST/TERRITORIAL ST HBRG

Traffic Stop. Driver warned for equipment violation.

CAD# 2026094405
 TIME: 5/25/2026 10:31:59PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

CITIZEN CONTACT Reported at Block of 300 N 2ND ST HBRG

Deputy contacted a male in the park after hours. Male lived nearby and heard a crying sounds, which was determined to be cats fighting. Non-criminal.

CAD# 2026094503
 TIME: 5/26/2026 3:19:08AM
 CASE# 2601985
 HBRG
 REPORT TAKEN

Traffic Stop. Jennifer Penland, (40) of Junction City, was cited for driving while suspended and driving uninsured. Jennifer was also arrested for an outstanding Albany Municipal Court warrant and lodged at Linn County Jail.

CAD# 2026094761
 TIME: 5/26/2026 12:56:51PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

FOLLOW UP Reported at Block of 700 S 2ND ST HBRG

Deputy received information that missing male had been found in a different state . Confirmed he was located and removed as a missing person.

Incident Information:**Description**

1.

CAD# 2026094935
 TIME: 5/26/2026 4:42:25PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

DHS 307 REFERRAL Reported at Block of 1000 S 6TH ST HBRG

No Public Narrative.

CAD# 2026095036
 TIME: 5/26/2026 6:48:10PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

EVENT DETAIL Reported at Block of 300 SMITH ST HBRG

CITY COUNCIL MEETING

CAD# 2026095085
 TIME: 5/26/2026 8:29:06PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

WELFARE CHECK Reported at Block of 800 ARROW LEAF AVE HBRG

Welfare Check. Deputy responded to a welfare check for an elderly citizen not responding to their phone. Deputy spoke to her room mate who said she was seen earlier in the evening, but had now gone to bed. Non-criminal.

CAD# 2026095111
 TIME: 5/26/2026 9:20:16PM
 CASE# CAD Only
 HBRG
 WARNING MOVING VIOLATIC

TRAFFIC STOP Reported at Block of 700 S 2ND ST/S 3RD ST HBRG

Traffic stop. Driver warned for equipment and moving violations.

CAD# 2026095468
 TIME: 5/27/2026 12:49:00PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

TRAFFIC COMPLAINT Reported at Block of 200 LASALLE ST/S 3RD ST HBRG

Driving complaint forwarded by OSP

CAD# 2026095787
 TIME: 5/27/2026 8:33:02PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

FOLLOW UP Reported at Block of 1000 S 6TH ST HBRG

Deputy conducts follow up on open investigation

Incident Information:

Description

1.

CAD# 2026095892
 TIME: 5/27/2026 11:58:13PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

ALARM LAW ONLY Reported at Block of 400 TERRITORIAL ST HBRG

 Deputy responds to an alarm at a business in Harrisburg. The location was checked and all was secured.

CAD# 2026095999
 TIME: 5/28/2026 7:20:02AM
 CASE# CAD Only
 HBRG
 FALSE ALARM POLICE

ALARM LAW ONLY Reported at Block of 23600 PEORIA RD HBRG

 False alarm at Harrisburg church.

CAD# 2026096265
 TIME: 5/28/2026 3:00:30PM
 CASE# CAD Only
 HBRG
 HARRISBURG

RAPE Reported at Block of 600 LASALLE ST HBRG

 Deputy conducted an ongoing Harrisburg Juvenile Investigation.

CAD# 2026096344
 TIME: 5/28/2026 4:30:09PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

NARCOTICS OFFENSE Reported at Block of 300 SMITH ST HBRG

 caller found a vape pen

CAD# 2026096416
 TIME: 5/28/2026 5:55:07PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SEX OFFENSE Reported at Block of 500 S 6TH ST HBRG

 Deputies responded to a report of unsolicited photographs being sent to them through their Facebook Messenger. After investigating further, it was more likely the photographs were sent to them by accident. Deputies assisted the individual with blocking the communication and reporting the account to Facebook for illicit imagery. No report was necessary.

CAD# 2026096433
 TIME: 5/28/2026 6:36:03PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS CIRCUMSTANCE Reported at Block of 500 SMITH ST HBRG

 Deputy spoke with bicycle operator regarding almost running juveniles over. The juveniles were also spoken with about not intentionally blocking the bicyclists path.

Incident Information:

Description

1.

CAD# 2026096456
 TIME: 5/28/2026 7:27:56PM
 CASE# CAD Only
 HBRG
 HARRISBURG

TRAFFIC COMPLAINT Reported at Block of 500 LASALLE ST/S 6TH ST HBRG

Deputies checked the area for a vehicle reported to be doing cookies in the intersection and were unable to locate the vehicle.

CAD# 2026096458
 TIME: 5/28/2026 7:29:53PM
 CASE# CAD Only
 HBRG

TRAFFIC COMPLAINT Reported at Block of 300 LASALLE ST HBRG

No Public Narrative.

CAD# 2026096471
 TIME: 5/28/2026 8:05:29PM
 CASE# CAD Only
 HBRG
 CITE MOVING VIOLATION

TRAFFIC STOP Reported at Block of 600 S 6TH ST/LASALLE ST HBRG

Gary Scott Shirliff, 35, of Eugene was issued a citation for failure to obey a traffic control device.

CAD# 2026096614
 TIME: 5/29/2026 2:53:21AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

EXTRA PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG

Deputy preforms extra patrol at eagle park after hours, no suspicious activity or people observed at park

CAD# 2026096783
 TIME: 5/29/2026 12:01:20PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL/

TRAFFIC STOP Reported at Block of 300 TERRITORIAL ST HBRG

Operator warned for equipment violation.

CAD# 2026096879
 TIME: 5/29/2026 2:23:57PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL/

TRAFFIC STOP Reported at Block of 300 N 3RD ST/PEORIA RD HBRG

Operator warned for equipment violation.

Incident Information:

Description

1.

CAD# 2026096893
 TIME: 5/29/2026 2:40:55PM
 CASE# CAD Only
 HBRG
 WARNING EQUIPMENT VIOL/

TRAFFIC STOP Reported at Block of 100 N 3RD ST HBRG

Operator warned for equipment violation.

CAD# 2026096935
 TIME: 5/29/2026 3:34:24PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

SUSPICIOUS PERSON Reported at Block of 900 RED CLOVER CT/N 9TH ST HBRG

Door to door sales people with Verizon did not have permits to operate within the City of Harrisburg were provided with instructions on how to obtain permits.

CAD# 2026096960
 TIME: 5/29/2026 3:56:45PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

PARK PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG

Deputy patrolled Eagle Park on foot.

CAD# 2026097151
 TIME: 5/29/2026 9:37:43PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

ASSIST OTHER AGENCY Reported at Block of 900 S 9TH ST/PRICEBORO DR HBRG

Assist Other Agency. Deputy assisted Coburg Police Department with a traffic stop. Non-criminal.

CAD# 2026097170
 TIME: 5/29/2026 10:05:21PM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

INTOXICATED SUBJECT Reported at Block of 200 SMITH ST HBRG

Intoxicated Subject. Deputy responded to a report of a intoxicated female causing a minor disturbance at a bar. No crimes were reported, female walked home and said she was staying there for the night. Non-criminal.

CAD# 2026097414
 TIME: 5/30/2026 9:57:42AM
 CASE# CAD Only
 HBRG
 CAD CALL COMPLETE

NOISE DISTURBANCE Reported at Block of 100 SMITH ST HBRG

Deputy responded to a noise complaint of loud music from a local gym. Gym was advised of the complaint and asked to be mindful of the music in the future.

Incident Information:**Description**

1.

CAD# 2026097935
TIME: 5/31/2026 1:46:02AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ASSIST OTHER AGENCY Reported at Block of 700 BURTON ST HBRG

Assist Other Agency. Deputy attempted to locate a suspect vehicle for Lane County Sheriff's Office and was unable to locate it.

CAD# 2026098074
TIME: 5/31/2026 11:06:51AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

ASSIST OTHER AGENCY Reported at Block of 600 S 6TH ST/LASALLE ST HBRG

Deputy assisted Coburg Police on a traffic stop.

CAD# 2026098079
TIME: 5/31/2026 11:11:55AM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

SUICIDAL SUBJECT Reported at Block of 800 SOMMERVILLE LOOP HBRG

Deputy responded to a possibly suicidal person. Person was contacted and not suicidal.

CAD# 2026098141
TIME: 5/31/2026 1:10:30PM
CASE# CAD Only
HBRG

NON 911 ISSUE Reported at Block of 400 PEORIA RD/N 3RD ST HBRG

Burn Pile

CAD# 2026098255
TIME: 5/31/2026 4:26:28PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

PARK PATROL Reported at Block of 300 SOMMERVILLE AVE HBRG

Deputy patrolled Eagle Park.

CAD# 2026098319
TIME: 5/31/2026 6:18:30PM
CASE# CAD Only
HBRG
CAD CALL COMPLETE

JUVENILE COMPLAINT Reported at Block of 700 CRIMSON WAY HBRG

Juvenile Complaint. Deputy responded to a juvenile acting aggressively and out of control. Deputy spoke to the parent and the juvenile, who agreed to calm down. Non-criminal.

Exhibit A

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

THE MATTER OF APPROVING STATE REVENUE SHARING RESOLUTIONS, AND HOLDING A PUBLIC HEARING GIVING CITIZENS OPPORTUNITY TO COMMENT ON THE USE OF STATE REVENUE SHARING FUNDS

STAFF REPORT:

Exhibit A: Resolution No. 1315

Exhibit B: Resolution No. 1316

ACTION: MOTION TO APPROVE:

1. **RESOLUTION NO. 1315, “A RESOLUTION CERTIFYING THE CITY OF HARRISBURG IS ELIGIBLE TO RECEIVE STATE REVENUE SHARING MONEY IN FY 2026-2027.”**
2. **RESOLUTION NO. 1316, “A RESOLUTION DECLARING THE CITY OF HARRISBURG’S ELECTION TO RECEIVE STATE REVENUES IN FY 2026-27.”**

THIS AGENDA BILL IS DESTINED FOR: Work Session Agenda – June 23, 2026

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
\$92,110	Yes	General Fund: Liquor Tax Receipts, Cigarette Taxes & State Revenue Sharing
\$295,205	Yes	Street Fund: Gas Tax Receipts

STAFF RECOMMENDATION:

Staff recommends Council Approve Resolution No. 1315, and Resolution No. 1316.

BACKGROUND INFORMATION:

As required by ORS 221.760 the City is located in a county having more than 100,000 inhabitants and therefore must show that it is eligible to receive state revenue sharing (**Exhibit A**), by certifying that it provides 4 or more municipal services (**Exhibit B**). Those services are included in the resolution.

In addition, ORS 221.770 requires that the City holds public hearings to allow citizens to be heard about the uses of state revenue sharing funds. A public hearing was held at the Budget Committee meeting on May 11, 2026, to discuss the possible uses of the shared revenues, and the public will be given the opportunity to discuss the uses of state sharing funds at this City Council meeting.

REVIEW AND APPROVAL:

Cathy Nelson

6/10/2026

Cathy Nelson
Finance Director

Date

RESOLUTION NO. 1315

A RESOLUTION CERTIFYING THE CITY OF HARRISBURG IS ELIGIBLE TO RECEIVE STATE REVENUE SHARING MONEY IN FY 2026-27

WHEREAS, ORS 221.760 provides as follows:

The officer responsible for disbursing funds to cities under ORS 323.455, 366.785 to 366.820 and 471.805 shall, in the case of a city located within a county having more than 100,000 inhabitants according to the most recent federal decennial census, disburse such funds only if the city provides four or more of the following services:

- (1) Police Protection
- (2) Fire Protection
- (3) Street construction, maintenance, and lighting
- (4) Sanitary sewer
- (5) Storm sewers
- (6) Planning, zoning, and subdivision control
- (7) One or more utility services; and,

WHEREAS, the City Council recognizes the desirability of assisting the state officer responsible for determining the eligibility of cities to receive such funds in accordance with ORS 221.760.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Harrisburg hereby certifies that it provides the following four or more municipal services enumerated in ORS 221.760:

- Police Protection
- Street construction, maintenance and lighting
- Sanitary sewer
- Storm sewers
- Planning, zoning, and subdivision control, and
- Water service

Approved by the City of Harrisburg, dated 23rd Day of June 2026.

Mayor, City of Harrisburg

ATTEST:

City Recorder

RESOLUTION NO. 1316

A RESOLUTION DECLARING THE CITY OF HARRISBURG’S ELECTION TO RECEIVE STATE REVENUES IN FY 2026-27

WHEREAS, pursuant to ORS 221.770, the City must elect to receive state revenues for fiscal year 2026-27; and,

WHEREAS, the City of Harrisburg had levied property taxes for the fiscal year 2025-26, in accordance with ORS 221.770; and,

WHEREAS, on May 11, 2026, the City of Harrisburg Budget Committee held a public hearing to discuss possible uses of the state revenue sharing funds; and,

WHEREAS, the City Council has held a public hearing on the proposed uses of state revenue sharing funds in relation to the entire budget at the time of budget adoption.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Harrisburg does elect to receive state revenue sharing funds for fiscal year 2026-27.

DATED this 23rd day of June, 2026.

Mayor, City of Harrisburg

ATTEST:

City Recorder

I, Lori Ross, duly appointed and acting City Recorder of the City of Harrisburg, Linn County, Oregon, do hereby certify that a public hearing before the Budget Committee was held on May 11, 2026, and a public hearing before the City Council was held on June 23, 2026, giving citizens opportunity to comment on use of State Revenue Sharing funds.

City Recorder

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

THE MATTER OF APPROVING THE CITY BUDGET FOR FISCAL YEAR 2026-27 BY APPROVING RESOLUTIONS TO INCREASE WATER RATES (RESOLUTION NO.1317), SEWER RATES (RESOLUTION NO. 1318), STORM DRAINAGE RATES (RESOLUTION 1319), AND TO ADOPT BUDGET APPROPRIATIONS FOR FY 2026-2027 BY APPROVING RESOLUTION NO. 1320.

STAFF REPORT:

- Exhibit A: Approved 2026/2027 Budget
- Exhibit B: Resolution No. 1317
- Exhibit C: Resolution No. 1318
- Exhibit D: Resolution No. 1319
- Exhibit E: Resolution No. 1320

ACTION: MOTION TO ADOPT THE APPROVED FY 2026-2027 CITY BUDGET AS PRESENTED, AND TO APPROVE THE FOLLOWING RESOLUTIONS:

1. RESOLUTION NO. 1317, “A RESOLUTION ESTABLISHING WATER RATES FOR USERS OF THE HARRISBURG MUNICIPAL WATER SYSTEM, REPEALING RESOLUTION NO. 1303, AMENDING RESOLUTION NO. 578, SECTION 5, AND ESTABLISHING AN EFFECTIVE DATE.”
 2. RESOLUTION NO. 1318, “A RESOLUTION ESTABLISHING SEWER RATES FOR USERS OF THE HARRISBURG MUNICIPAL SEWER SYSTEM, REPEALING RESOLUTION NO. 1304, AMENDING RESOLUTION NO. 579, AND ESTABLISHING AN EFFECTIVE DATE.”
 3. RESOLUTION NO. 1319, “A RESOLUTION ESTABLISHING STORM DRAINAGE RATES FOR USERS OF THE HARRISBURG MUNICIPAL STORM DRAINAGE SYSTEM, REPEALING RESOLUTION NO. 1305, AND ESTABLISHING AN EFFECTIVE DATE.”
 4. RESOLUTION NO. 1320, “A RESOLUTION MAKING APPROPRIATIONS FOR THE CITY OF HARRISBURG, OREGON, FOR THE FISCAL YEAR 2026-2027.”
-

THIS AGENDA BILL IS DESTINED FOR: Agenda – June 23, 2026

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
N/A	N/A	N/A

STAFF RECOMMENDATION:

Staff recommend the City Council adopt FY 2026-27 budget as presented, by approving Budget Resolution Nos. 1317, 1318, 1319 and 1320.

BACKGROUND INFORMATION:

On May 11, 2026, the Budget Committee reviewed and approved the proposed budget for Fiscal Year (FY) 2026-27. As the Mayor and City Council are participants on the Budget Committee, it is anticipated that the Mayor and Councilors are familiar with the approved budget.

Appropriate budget notices have been published in The Time of the Central Willamette Valley on June 11, 2026 and were made available to the public.

There are four attached resolutions associated with the adoption of the approved budget. The resolutions state:

1. The water rates, and an effective date of July 1, 2026;
2. The sewer rates, and an effective date of July 1, 2026;
3. The storm drainage rates, and an effective date of July 1, 2026; and
4. The appropriations for FY 2026-2027;

The City Council can accept the approved budget and resolutions as proposed or modify the budget so long as no fund is modified by more than 10 percent.

The City Council must adopt a budget at this meeting, or hold a special meeting before July 1, 2026, to have an adopted budget in place for the next fiscal year. The suggested motion is located at the top of this report.

REVIEW AND APPROVAL:

Cathy Nelson

06/10/2026

Cathy Nelson
Finance Officer

Date



**CITY OF HARRISBURG
APPROVED BUDGET: 2026-2027
JUNE 12, 2026**

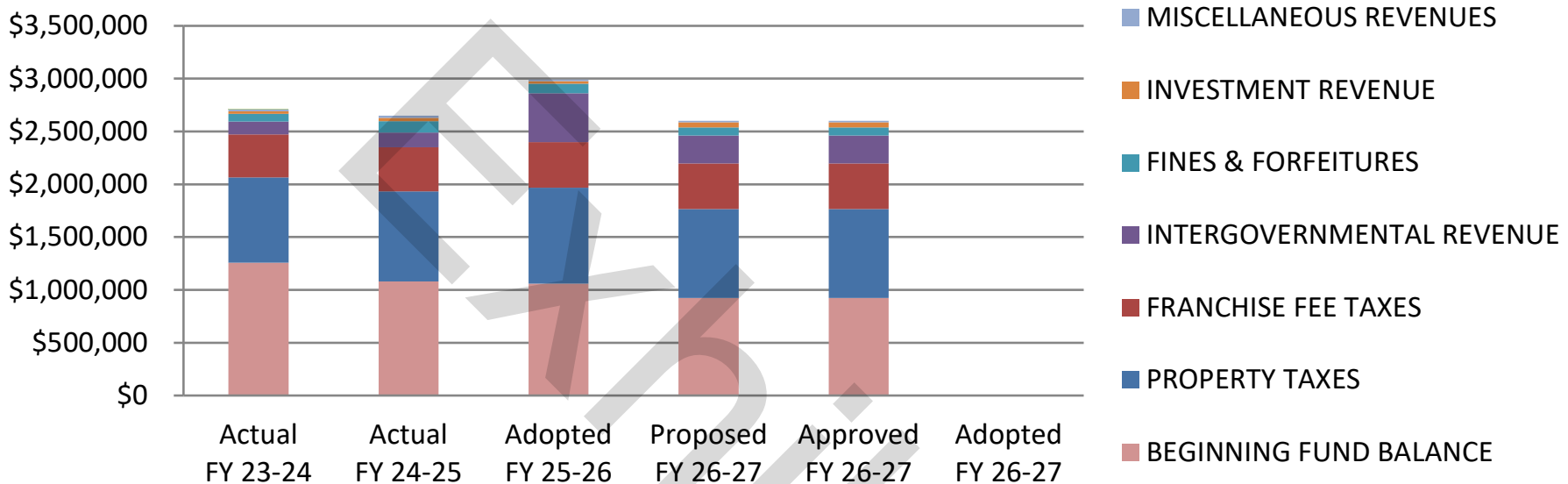
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Exhibit A

General Fund Resources



GENERAL FUND (10): Resources

Resource Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BEGINNING FUND BALANCE	\$1,257,361	\$1,078,923	\$1,059,765	\$924,030	\$924,030	\$0
PROPERTY TAXES	\$806,318	\$853,451	\$909,430	\$841,730	\$841,730	\$0
FRANCHISE FEE TAXES	\$408,572	\$417,935	\$429,725	\$430,430	\$430,430	\$0
LICENSES & PERMITS	\$13,897	\$17,083	\$9,000	\$8,500	\$8,500	\$0
INTERGOVERNMENTAL REVENUE	\$123,357	\$139,479	\$462,885	\$265,640	\$265,640	\$0
FINES & FORFEITURES	\$72,101	\$106,659	\$90,100	\$75,200	\$75,200	\$0
INVESTMENT REVENUE	\$23,664	\$33,116	\$23,610	\$49,790	\$49,790	\$0
MISCELLANEOUS REVENUES	\$18,581	\$20,215	\$15,800	\$12,700	\$12,700	\$0

**CITY OF HARRISBURG
General Fund (10)**

3.

GENERAL FUND (10): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
1,257,361	1,078,923	1,059,765	1,105,730	BEGINNING FUND BALANCE	924,030	924,030	0
<u>PROPERTY TAXES</u>							
797,289	841,925	899,428	899,428	GENERAL FUND CURRENT TAXES	831,729	831,729	0
9,029	11,526	10,002	10,002	GENERAL FUND PRIOR TAXES	10,001	10,001	0
806,318	853,451	909,430	909,430	TOTAL PROPERTY TAXES	841,730	841,730	0
<u>FRANCHISE FEE TAXES</u>							
209,086	235,192	250,500	239,980	PACIFIC CORP (PP&L)	240,000	240,000	0
25,264	13,203	13,695	13,695	BURLINGTON NORTHERN RR	20,000	20,000	0
18,661	19,594	20,350	20,570	AT&T LONG DISTANCE	20,500	20,500	0
47,538	48,187	48,750	48,580	REPUBLIC SERVICES	48,000	48,000	0
59,152	57,042	55,000	58,275	NW NATURAL GAS	58,000	58,000	0
2,157	1,642	1,300	1,065	CENTURYLINK (FORMERLY QWEST)	1,050	1,050	0
13,380	13,380	13,380	13,380	MCI / VERIZON	13,380	13,380	0
33,334	29,688	25,750	26,800	COMCAST	26,500	26,500	0
0	6	1,000	2255	HUNTER COMMUNICATIONS	3,000	3,000	0
0	1	0	0	OTHER FRANCHISE FEES	0	0	0
408,572	417,935	429,725	424,600	TOTAL FRANCHISE FEE TAXES	430,430	430,430	0
1,214,890	1,271,386	1,339,155	1,334,030	TOTAL TAXES	1,272,160	1,272,160	0
<u>LICENSES & PERMITS</u>							
175	485	1,000	100	BUILDING PERMITS	500	500	0
11,242	12,878	5,000	5,000	LAND USE REVIEW	5,000	5,000	0
2,480	3,720	3,000	3,240	LIEN SEARCH CHARGES	3,000	3,000	0
13,897	17,083	9,000	8,340	TOTAL LICENSES & PERMITS	8,500	8,500	0

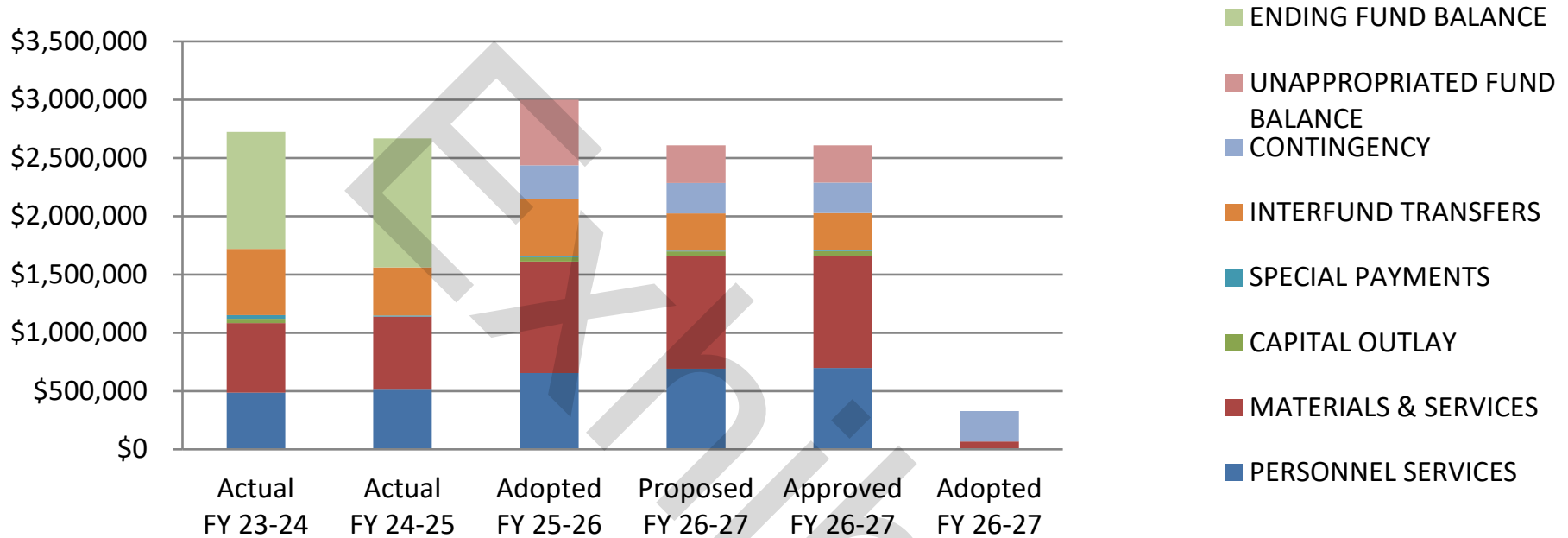
GENERAL FUND (10): RESOURCES

3.

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
<u>INTERGOVERNMENTAL REVENUE</u>							
720	0	3,600	7,200	MARINE BOARD GRANT	3,600	3,600	0
7,500	7,500	8,000	7,500	HRA ADMINISTRATIVE REIMBURSEMENT	8,000	8,000	0
68,537	59,097	58,350	62,330	LIQUOR TAX RECEIPTS	53,235	53,235	0
2,644	2,099	2,165	2,080	CIGARETTE TAXES	1,875	1,875	0
43,956	37,175	41,100	40,240	STATE REVENUE SHARING	37,000	37,000	0
0	33,608	0	88,070	LGGP SMALL GRANT	11,930	11,930	0
0	0	200,000	0	LGGP LARGE GRANT	0	0	0
0	0	149,670	0	RTP GRANT	150,000	150,000	0
123,357	139,479	462,885	207,420	TOTAL INTERGOVERNMENTAL REVENUE	265,640	265,640	0
<u>FINES & FORFEITURES</u>							
72,101	106,406	90,000	73,950	FINE & COURT REVENUE	75,000	75,000	0
0	253	100	200	COURT COLLECTION INTEREST	200	200	0
72,101	106,659	90,100	74,150	TOTAL FINES & FORFEITURES	75,200	75,200	0
<u>INVESTMENT REVENUE</u>							
23,664	33,116	23,610	28,000	GENERAL FUND INTEREST	49,790	49,790	0
23,664	33,116	23,610	28,000	TOTAL INVESTMENT REVENUE	49,790	49,790	0
<u>MISCELLANEOUS REVENUES</u>							
1,238	5,158	1,000	1,425	OTHER MISCELLANEOUS INCOME	1,000	1,000	0
3,666	3,404	3,800	2,200	CREDIT CARD PROCESSING	3,200	3,200	0
1,750	1,475	1,000	1,000	RENTAL-CITY PROPERTY & EQUIPMENT	1,000	1,000	0
11,927	10,178	10,000	11,540	TRANSIENT ROOM TAX	7,500	7,500	0
18,581	20,215	15,800	16,165	TOTAL MISCELLANEOUS REVENUES	12,700	12,700	0
2,723,851	2,666,861	3,000,315	2,773,835	TOTAL RESOURCES	2,608,020	2,608,020	0

Estimated Property Taxes for City:
 \$266,259,725 (assessed value)
 0.0031875 (City permanent tax rate)
 \$ 848,703 (Taxes to be levied)
 98% (Collection rate)
 \$ 831,729 (Taxes expected to collect)

General Fund Requirements



GENERAL FUND (10): Requirements

Requirement Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
PERSONNEL SERVICES	\$486,888	\$512,641	\$654,730	\$693,340	\$696,790	\$0
MATERIALS & SERVICES	\$594,887	\$624,989	\$955,040	\$964,910	\$964,910	\$68,995
CAPITAL OUTLAY	\$39,153	\$0	\$40,000	\$40,000	\$40,000	\$0
SPECIAL PAYMENTS	\$30,000	\$10,000	\$5,000	\$5,000	\$5,000	\$0
INTERFUND TRANSFERS	\$569,500	\$413,500	\$490,000	\$322,000	\$322,000	\$0
CONTINGENCY	\$0	\$0	\$292,000	\$259,800	\$259,800	\$258,070
UNAPPROPRIATED FUND BALANCE	\$0	\$0	\$563,545	\$322,970	\$319,520	\$0
ENDING FUND BALANCE	\$1,003,423	\$1,105,731	\$0	\$0	\$0	\$0

CITY OF HARRISBURG

General Fund (10)

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

GENERAL FUND (10): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget	Projected		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025	This Year FY 2025-2026	Actuals 2025-2026				
<u>PERSONNEL SERVICES</u>							
282,504	298,728	389,700	354,590	ADMINISTRATION WAGES	402,820	402,820	0
0	0	5,500	0	ADMIN OFFICE ASSISTANCE	5,500	5,500	0
9,600	9,600	9,600	9,600	COURT WAGES	12,000	12,000	0
298	307	405	370	ADMIN UNEMPLOYMENT TAXES	450	450	0
22,754	24,303	30,900	29,370	ADMIN SOCIAL SECURITY TAXES	33,000	33,000	0
80,868	77,593	92,400	83,970	ADMIN MEDICAL INSURANCE	108,025	108,025	0
81,365	87,403	109,000	110,850	ADMIN PERS	113,500	113,500	0
814	873	850	990	ADMIN LIFE & DISABILITY INS	1,075	1,075	0
5,587	9,064	6,550	6,500	ADMIN PAY & LONGEVITY	7,500	10,950	0
74	73	150	80	ADMIN WORK COMP QUARTERLY	150	150	0
-162	1,314	3,000	900	ADMIN WORK COMP PREMIUM	2,000	2,000	0
2,886	3,083	3,975	2,155	ADMIN OFPLA TAX	4,100	4,100	0
0	0	2,400	2,400	PERSONNEL SERVICES-MARINE BD	2,400	2,400	0
300	300	300	700	CELLULAR PHONE	820	820	0
486,888	512,641	654,730	602,475	TOTAL PERSONNEL SERVICES	693,340	696,790	0
4.5	4.5	4.5		Total Full-Time Equivalent (FTE)	4.5	4.5	4.5
<u>MATERIALS & SERVICES</u>							
<u>PROFESSIONAL SERVICES</u>							
9,765	10,603	10,000	10,920	AUDIT & FINANCIAL ASSISTANCE	12,000	12,000	0
365	210	300	300	FILING FEE	300	300	0
14,087	0	2,000	0	CONSULTANT FEES	2,000	2,000	0
1,164	629	25,000	10,000	CONTRACT SERVICES	25,000	25,000	0
214	1,726	1,500	1,600	ELECTION & BUDGET NOTIFICATION	1,600	1,600	0
0	0	10,000	0	GRANT EXPENSES	10,000	10,000	0
7,203	18,836	32,000	20,000	ENGINEERING SERVICES	35,000	35,000	0
32,798	32,004	80,800	42,820	TOTAL PROFESSIONAL SERVICES	85,900	85,900	0

GENERAL FUND (10): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
<u>LEGAL SERVICES</u>							
13,043	16,419	14,500	13,500	COURT REVENUE PAYOUT	14,000	14,000	0
9,999	14,190	25,000	13,500	CITY BUSINESS ATTORNEY FEES	22,000	22,000	0
14,030	13,007	18,000	12,000	COURT RELATED ATTORNEY FEES	18,000	18,000	0
892	1,488	2,000	1,000	MISCELLANEOUS COURT COSTS	2,000	2,000	0
37,964	45,104	59,500	40,000	TOTAL LEGAL SERVICES	56,000	56,000	0
<u>INSURANCE SERVICES</u>							
19,402	27,593	22,970	22,360	GENERAL INSURANCE	22,000	22,000	0
19,402	27,593	22,970	22,360	TOTAL INSURANCE SERVICES	22,000	22,000	0
<u>LAND USE FEES</u>							
350	0	250	0	BUILDING PERMIT EXPENSES	100	100	0
8,666	522	1,000	200	LAND USE REVIEW CHARGES	1,000	1,000	0
9,016	522	1,250	200	TOTAL LAND USE FEES	1,100	1,100	0
<u>MISCELLANEOUS & COUNCIL BUSINESS</u>							
673	561	750	700	FLOWERS & GIFTS	800	800	0
5,243	9,081	8,500	7,800	OTHER MISC EXPENSES	9,000	9,000	0
1,036	1,404	1,500	1,300	LIEN SEARCH CHARGES	1,500	1,500	0
40	0	500	0	EMPLOYEE RECRUITMENT	500	500	0
11,252	10,115	15,000	10,000	TOURISM PROMOTION	15,000	15,000	0
18,244	21,161	26,250	19,800	TOTAL MISC. & COUNCIL BUSINESS	26,800	26,800	0
<u>OFFICE EXPENDITURES</u>							
7,355	7,665	7,800	8,910	INTERNET,E-MAIL & WEB PAGE	9,200	9,200	0
2,747	2,273	2,500	2,450	MACHINE ANNUAL CONTRACTS	2,500	2,500	0
0	359	1,000	0	MACHINE MAINTENANCE	1,000	1,000	0
2,003	3,033	6,000	3,800	OFFICE SUPPLIES	5,000	5,000	0
4,719	3,385	4,000	5,740	POSTAGE	6,000	6,000	0
2,735	2,776	3,200	2,110	BANK/STATE POOL SERVICE CHARGE	2,500	2,500	0
310	0	2,000	150	SOFTWARE MAINT & UPGRADE	1,000	1,000	0
5,850	5,002	7,500	7,000	CODIFICATION	8,700	8,700	0
68	51	7,000	7,000	HMC/COUNCIL UPGRADE	2,000	2,000	0
25,787	24,544	41,000	37,160	TOTAL OFFICE EXPENDITURES	37,900	37,900	0

GENERAL FUND (10): REQUIREMENTS

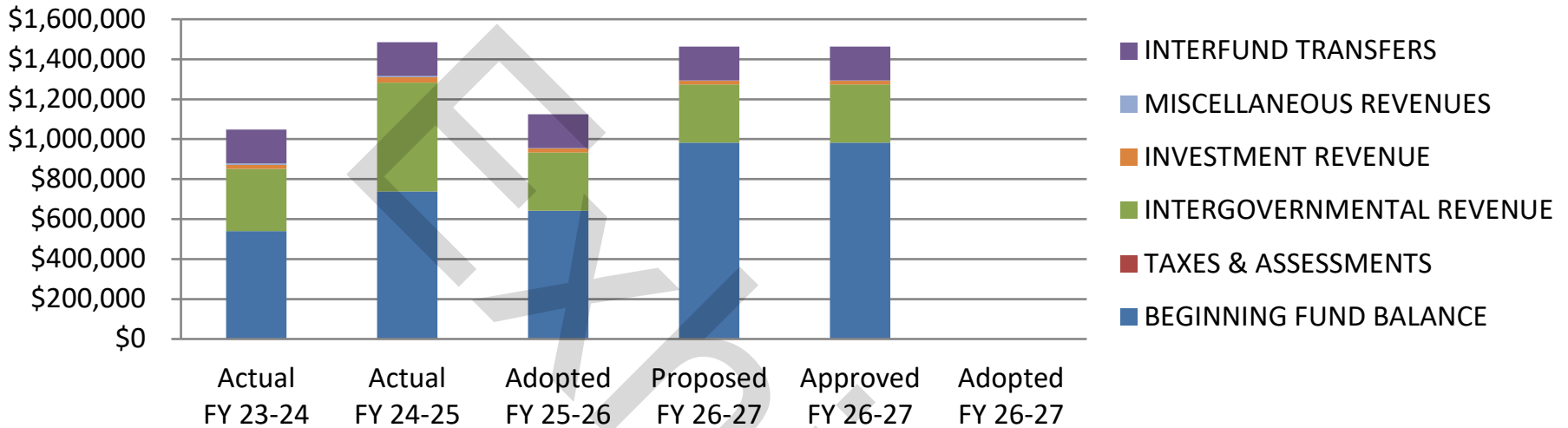
Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
<u>PROFESSIONAL IMPROVEMENTS</u>							
3,892	5,164	8,000	4,280	SCHOOLS/CONFERENCES	8,000	8,000	0
2,864	4,056	3,000	3,200	ORGANIZATIONAL MEMBERSHIP	3,500	3,500	0
7,154	7,947	11,000	9,500	ROOM & BOARD	10,300	10,300	0
950	2,234	3,000	1,000	TRAVEL	3,000	3,000	0
0	0	1,500	200	ELECTED OFFICIAL TRAINING	1,500	1,500	0
0	0	0	0	SAFETY COMMITTEE TRAINING	1,000	1,000	0
14,860	19,401	26,500	18,180	TOTAL PROFESSIONAL IMPROVEMENTS	27,300	27,300	0
<u>GOVERNMENT SERVICES</u>							
4,851	5,318	5,400	5,460	OREGON CASCADES WEST COG	5,500	5,500	0
500	500	2,000	2,000	AGING SERVICES	2,000	2,000	0
272,118	283,008	305,650	305,650	COUNTY LAW ENFORCEMENT	320,925	320,925	0
33,757	41,249	62,000	52,000	SUPPLEMENTAL LAW ENFORCEMENT	67,265	67,265	68,995
3,650	3,733	3,900	3,900	LEAGUE OF OREGON CITIES	4,500	4,500	0
946	946	950	1,310	OREGON GOVERNMENT ETHICS COMMISSION	1,500	1,500	0
0	0	1,500	1,000	CASCADE WEST REGIONAL CONSORTIUM	1,500	1,500	0
3,900	3,900	8,000	4,000	LOBBYIST (SMAC)	8,000	8,000	0
319,722	338,654	389,400	375,320	TOTAL GOVERNMENT SERVICES	411,190	411,190	68,995
<u>UTILITIES</u>							
1,052	1,189	1,500	1,330	NW NATURAL GAS EXPENSES	1,500	1,500	0
16,007	18,974	22,000	18,000	PACIFIC POWER & LIGHT	20,000	20,000	0
31,670	33,736	37,000	33,500	STREET LIGHTING	35,000	35,000	0
1,822	2,272	2,500	2,100	TELEPHONE	2,500	2,500	0
50,551	56,171	63,000	54,930	TOTAL UTILITIES	59,000	59,000	0
<u>BUILDINGS & GROUNDS</u>							
499	514	500	500	BNRR PARK LEASE	520	520	0
31,995	16,475	35,000	30,000	GENERAL MAINTENANCE	30,000	30,000	0
11,550	13,250	14,160	14,160	JANITOR CONTRACT	17,160	17,160	0
0	8,325	15,000	5,000	MUSEUM MAINTENANCE	10,000	10,000	0
2,135	2,634	5,040	4,100	FACILITY MAINTENANCE-MARINE BD	5,040	5,040	0
20,364	18,637	25,000	25,000	PARK MAINTENANCE	25,000	25,000	0
0	0	149,670	20,000	PARK GRANT CONSTRUCTION PROJECTS	150,000	150,000	0
66,543	59,835	244,370	98,760	TOTAL BUILDINGS & GROUNDS	237,720	237,720	0

GENERAL FUND (10): REQUIREMENTS

3.

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
594,887	624,989	955,040	709,530	TOTAL MATERIALS & SERVICES	964,910	964,910	68,995
<u>CAPITAL OUTLAY</u>							
39,153	0	40,000	40,000	CONSTRUCTION PROJECTS	40,000	40,000	0
39,153	0	40,000	40,000	TOTAL CAPITAL OUTLAY	40,000	40,000	0
1,120,928	1,137,630	1,649,770	1,352,005	TOTAL ORG./PROG. REQUIREMENTS	1,698,250	1,701,700	68,995
<i>NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM</i>							
<u>SPECIAL PAYMENTS</u>							
15,000	10,000	5,000	5,000	HART DONATION	5,000	5,000	0
15,000	0	0	0	PLAYGROUND DONATION	0	0	0
30,000	10,000	5,000	5,000	TOTAL SPECIAL PAYMENTS	5,000	5,000	0
<u>INTERFUND TRANSFERS</u>							
40,000	45,000	45,000	45,000	TRANSFER TO OFFICE EQUIPMENT	50,000	50,000	0
150,000	150,000	150,000	150,000	TRANSFER TO STREET FUND	150,000	150,000	0
85,000	87,500	87,500	87,500	TRANSFER TO LIBRARY FUND	90,000	90,000	0
31,000	31,000	32,000	32,000	TRANSFER TO COMMUNITY & ECONOMIC DEV FUN	32,000	32,000	0
263,500	100,000	175,500	175,500	TRANSFER TO WATER FUND	0	0	0
569,500	413,500	490,000	490,000	TOTAL INTERFUND TRANSFERS	322,000	322,000	0
0	0	292,000	2,800	CONTINGENCY	259,800	259,800	258,070
599,500	423,500	787,000	497,800	TOTAL REQUIREMENTS NOT ALLOCATED	586,800	586,800	258,070
1,003,423	1,105,731	0	0	ENDING FUND BALANCE	0	0	0
0	0	563,545	924,030	UNAPPROPRIATED FUND BALANCE	322,970	319,520	0
2,723,851	2,666,861	3,000,315	2,773,835	TOTAL REQUIREMENTS	2,608,020	2,608,020	327,065

Street Fund Resources



STREET FUND (11): Resources

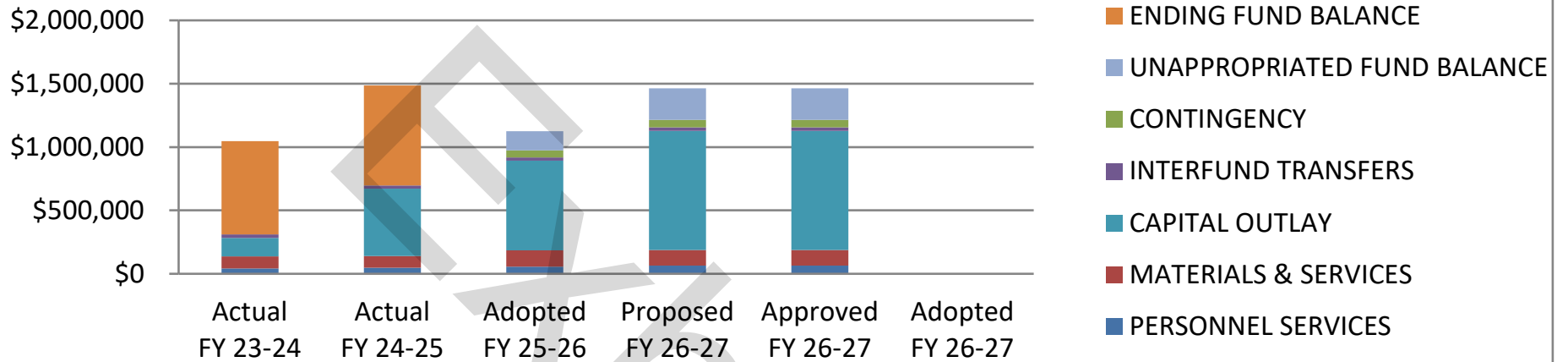
Resource Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BEGINNING FUND BALANCE	\$539,331	\$737,952	\$642,755	\$981,975	\$981,975	\$0
TAXES & ASSESSMENTS	\$0	\$0	\$0	\$0	\$0	\$0
INTERGOVERNMENTAL REVENUE	\$311,459	\$544,194	\$290,515	\$292,250	\$292,250	\$0
INVESTMENT REVENUE	\$20,649	\$28,962	\$20,605	\$18,670	\$18,670	\$0
MISCELLANEOUS REVENUES	\$6,475	\$4,165	\$1,000	\$1,000	\$1,000	\$0
INTERFUND TRANSFERS	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$0

**CITY OF HARRISBURG
Street Fund (11)**

STREET FUND (11): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
539,331	737,952	642,755	787,330	BEGINNING FUND BALANCE	981,975	981,975	0
<u>INTERGOVERNMENTAL REVENUE</u>							
311,459	294,194	290,515	302,775	GAS TAX RECEIPTS	292,250	292,250	0
0	0	0	0	SRTS GRANT	0	0	0
0	250,000	0	0	SCA GRANT	0	0	0
311,459	544,194	290,515	302,775	TOTAL INTERGOVERNMENTAL REVENUE	292,250	292,250	0
<u>INVESTMENT REVENUE</u>							
20,649	28,962	20,605	23,795	STREET FUND INTEREST	18,670	18,670	0
20,649	28,962	20,605	23,795	TOTAL INVESTMENT REVENUE	18,670	18,670	0
<u>MISCELLANEOUS REVENUE</u>							
6,336	2,765	500	250	GRASS CUTTING	500	500	0
139	1,400	500	300	STREET FUND MISC INCOME	500	500	0
6,475	4,165	1,000	550	TOTAL MISCELLANEOUS REVENUE	1,000	1,000	0
<u>INTERFUND TRANSFERS</u>							
150,000	150,000	150,000	150,000	TRANSFER FROM GENERAL FUND	150,000	150,000	0
10,000	10,000	10,000	10,000	TRANSFER FROM WATER FUND	10,000	10,000	0
10,000	10,000	10,000	10,000	TRANSFER FROM SEWER FUND	10,000	10,000	0
170,000	170,000	170,000	170,000	TOTAL INTERFUND TRANSFERS	170,000	170,000	0
1,047,914	1,485,273	1,124,875	1,284,450	TOTAL RESOURCES	1,463,895	1,463,895	0

Street Fund Requirements



STREET FUND (11): Requirements

Requirement Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
PERSONNEL SERVICES	\$43,705	\$48,339	\$55,605	\$63,755	\$63,755	\$0
MATERIALS & SERVICES	\$93,672	\$91,627	\$129,000	\$125,400	\$125,400	\$0
CAPITAL OUTLAY	\$146,286	\$531,679	\$706,970	\$937,740	\$937,740	\$0
INTERFUND TRANSFERS	\$26,300	\$26,300	\$26,300	\$30,000	\$30,000	\$0
CONTINGENCY	\$0	\$0	\$57,000	\$57,000	\$57,000	\$0
UNAPPROPRIATED FUND BALANCE	\$0	\$0	\$150,000	\$250,000	\$250,000	\$0
ENDING FUND BALANCE	\$737,951	\$787,328	\$0	\$0	\$0	\$0

CITY OF HARRISBURG

Street Fund (11)

3.

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

STREET FUND (11): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget	Projected		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025	This Year FY 2025-2026	Actuals 2025-2026				
<u>PERSONNEL SERVICES</u>							
25,413	28,175	30,200	27,485	STREET FUND WAGES	34,550	34,550	0
724	697	1,050	660	STREET FUND OVERTIME	1,050	1,050	0
27	29	80	30	STREET FD UNEMPLOYMENT TAXES	80	80	0
2,038	2,253	2,600	2,195	STREET FD SOCIAL SECURITY	2,850	2,850	0
7,777	7,468	10,150	9,265	ST FD MEDICAL INSURANCE	12,550	12,550	0
6,948	8,011	8,700	6,425	STREET FUND PERS	9,800	9,800	0
69	76	80	70	ST FD LIFE & DISABILITY INS	90	90	0
470	464	230	435	STREET COMP & LONGEVITY	200	200	0
8	9	60	10	ST FD WORK COMP QUARTERLY	60	60	0
-133	761	2,000	570	ST FD WORK COMP PREMIUMS	2,000	2,000	0
259	287	320	165	OFPLA	350	350	0
105	109	135	165	CELLULAR PHONE	175	175	0
43,705	48,339	55,605	47,475	TOTAL PERSONNEL SERVICES	63,755	63,755	0
1	1	1	1	Total Full-Time Equivalent (FTE)	1	1	1
<u>MATERIALS & SERVICES</u>							
<u>PROFESSIONAL SERVICES</u>							
4,095	4,300	4,400	4,515	STREET FD AUDIT	4,800	4,800	0
29,667	25,117	30,000	30,000	STREET FD ENGINEERING	30,000	30,000	0
13,097	14,257	15,500	15,485	STREET FD INSURANCE	15,000	15,000	0
46,859	43,674	49,900	50,000	TOTAL PROFESSIONAL SERVICES	49,800	49,800	0
<u>STREET SUPPLIES</u>							
5,706	363	6,000	6,000	SIGNS & CONSTRUCTION MATERIAL	6,000	6,000	0
1,264	735	2,500	1,900	TRAFFIC SAFETY SUPPLIES	2,500	2,500	0
1,800	4,220	8,000	5,000	STREET STRIPING & MARKING	8,000	8,000	0
1,000	626	1,000	700	STREET TREES	1,000	1,000	0
9,770	5,944	17,500	13,600	TOTAL STREET SUPPLIES	17,500	17,500	0

STREET FUND (11): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						

MISCELLANEOUS EXPENDITURES

466	525	600	500	TRAFFIC LIGHT-3RD/TERRITORIAL	600	600	0
0	0	500	1,500	GRASS CUTTING	500	500	0
549	0	1,500	600	CDL CONSORTIUM	1,500	1,500	0
0	2,209	15,000	5,000	CDL LICENCE TRAINING	5,000	5,000	0
19,917	19,561	20,000	20,000	STREET MAINTENANCE	25,000	25,000	0
758	1,072	1,000	1,000	SAFETY PROGRAM	1,000	1,000	0
21,690	23,367	38,600	28,600	TOTAL MISCELLANEOUS EXPENSES	33,600	33,600	0

MOTOR VEHICLE EXPENSES

6,847	6,822	7,500	7,000	STREET FD VEHICLE GASOLINE	8,500	8,500	0
2,510	4,552	8,000	6,500	STREET FD VEHICLE MAINTENANCE	8,000	8,000	0
5,996	7,268	7,500	8,000	SWEEPER MAINTENANCE	8,000	8,000	0
15,353	18,642	23,000	21,500	TOTAL MOTOR VEHICLE EXPENSES	24,500	24,500	0
93,672	91,627	129,000	113,700	TOTAL MATERIALS & SERVICES	125,400	125,400	0

CAPITAL OUTLAY

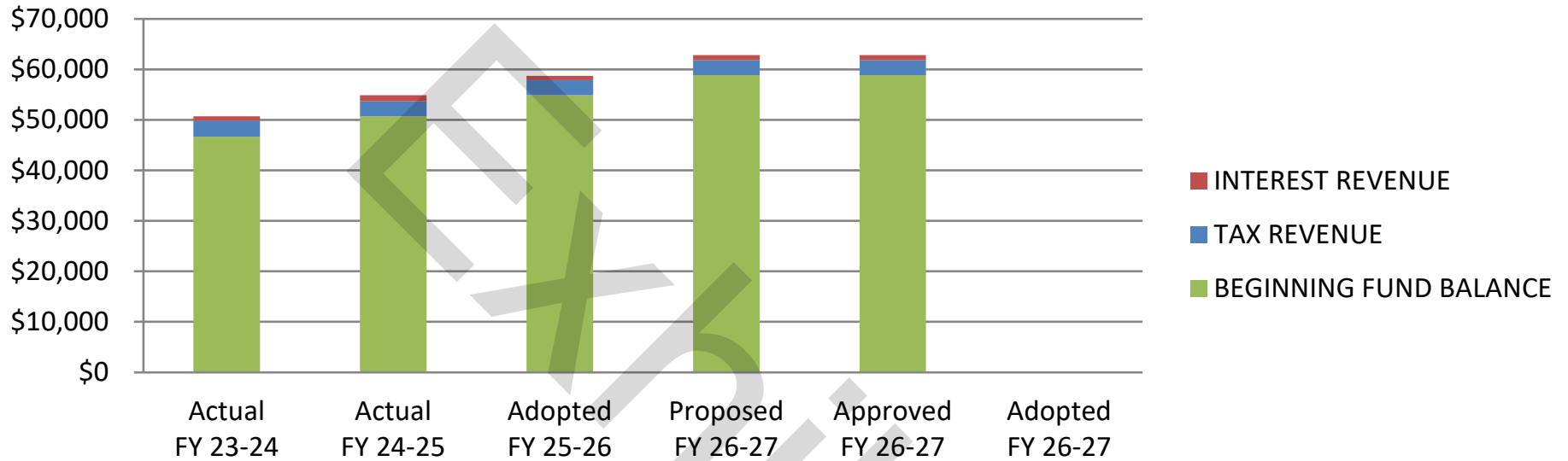
102,205	193,766	250,000	40,000	STREET MAINTENANCE	250,000	250,000	0
0	0	0	0	GRANT RELATED PROJECTS	0	0	0
44,081	337,913	456,970	75,000	OTHER CONSTRUCTION PROJECTS	687,740	687,740	0
146,286	531,679	706,970	115,000	TOTAL CAPITAL OUTLAY	937,740	937,740	0
283,663	671,645	891,575	276,175	TOTAL ORG./PROG. REQUIREMENTS	1,126,895	1,126,895	0

NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM

INTERFUND TRANSFERS

26,300	26,300	26,300	26,300	ST FD TRANSFER TO EQUIP FD	30,000	30,000	0
26,300	26,300	26,300	26,300	TOTAL INTERFUND TRANSFERS	30,000	30,000	0
0	0	57,000	0	CONTINGENCY	57,000	57,000	0
26,300	26,300	83,300	26,300	TOTAL REQUIREMENTS NOT ALLOCATED	87,000	87,000	0
737,951	787,328	0	981,975	ENDING FUND BALANCE	0	0	0
0	0	150,000	0	UNAPPROPRIATED FUND BALANCE	250,000	250,000	0
1,047,914	1,485,273	1,124,875	1,284,450	TOTAL REQUIREMENTS	1,463,895	1,463,895	0

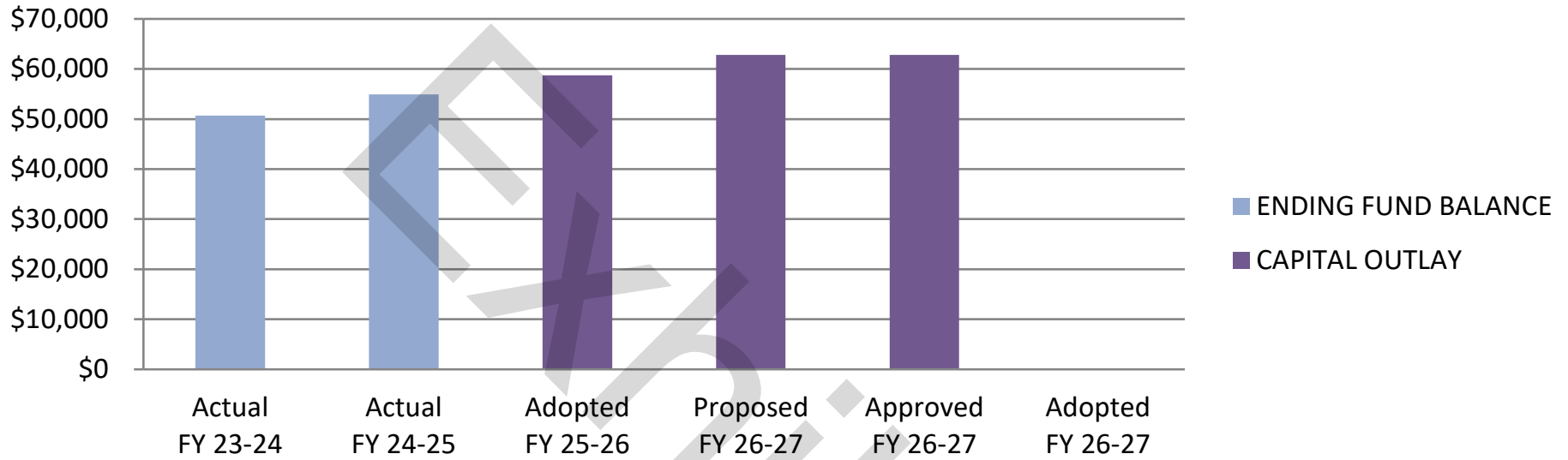
Bike Path Reserve Fund Resources



BIKE PATH RESERVE FUND (22): Resources

Resource Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BEGINNING FUND BALANCE	\$46,702	\$50,706	\$54,930	\$58,895	\$58,895	\$0
TAX REVENUE	\$3,146	\$2,972	\$2,930	\$2,955	\$2,955	\$0
INTEREST REVENUE	\$858	\$1,206	\$855	\$970	\$970	\$0

Bike Path Reserve Fund Requirements



BIKE PATH RESERVE FUND (22): Requirements

Requirement Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
CAPITAL OUTLAY	\$0	\$0	\$58,715	\$62,820	\$62,820	\$0
ENDING FUND BALANCE	\$50,706	\$54,884	\$0	\$0	\$0	\$0

CITY OF HARRISBURG
Bike Path Reserve Fund (22)

3.

BIKE PATH RESERVE FUND (22): RESOURCES

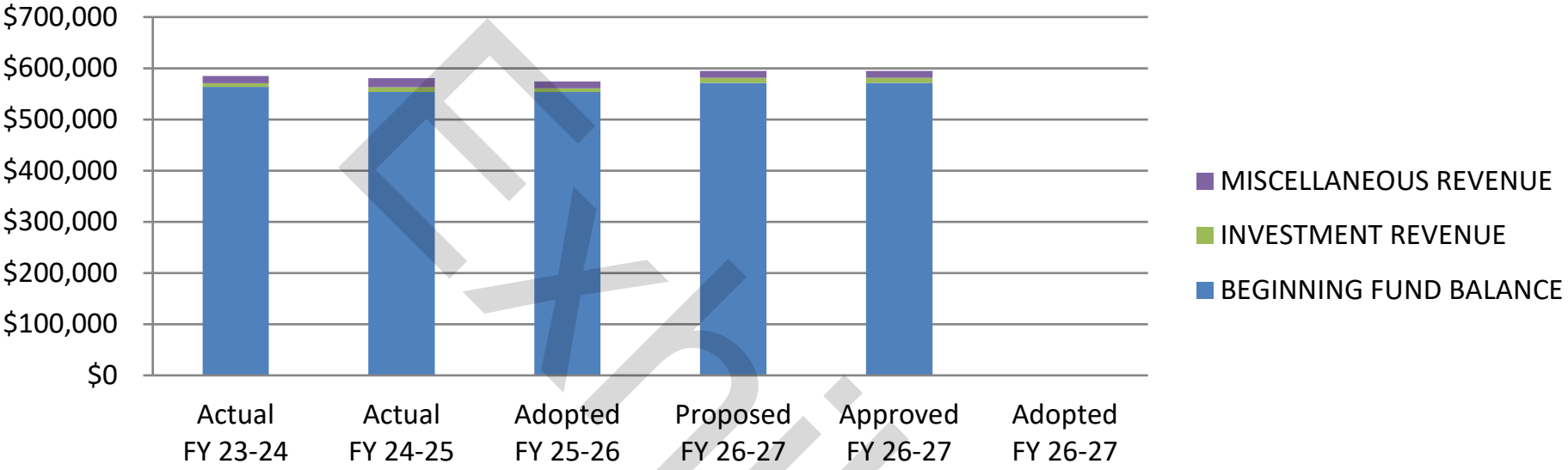
Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
46,702	50,706	54,930	54,880	BEGINNING FUND BALANCE	58,895	58,895	0
<u>TAX REVENUE</u>							
3,146	2,972	2,930	3,050	1% OF GAS TAX REVENUES	2,955	2,955	0
3,146	2,972	2,930	3,050	TOTAL TAX REVENUE	2,955	2,955	0
<u>INTEREST REVENUE</u>							
858	1,206	855	965	BIKE FUND INTEREST	970	970	0
858	1,206	855	965	TOTAL INTEREST REVENUE	970	970	0
50,706	54,884	58,715	58,895	TOTAL RESOURCES	62,820	62,820	0

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

BIKE PATH RESERVE FUND (22): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
0	0	58,715	0	BIKE PATH PROJECTS	62,820	62,820	0
0	0	58,715	0	TOTAL CAPITAL OUTLAY	62,820	62,820	0
50,706	54,884	0	0	ENDING FUND BALANCE	0	0	0
0	0	0	58,895	UNAPPROPRIATED ENDING FUND BALANCE	0	0	0
50,706	54,884	58,715	58,895	TOTAL REQUIREMENTS	62,820	62,820	0

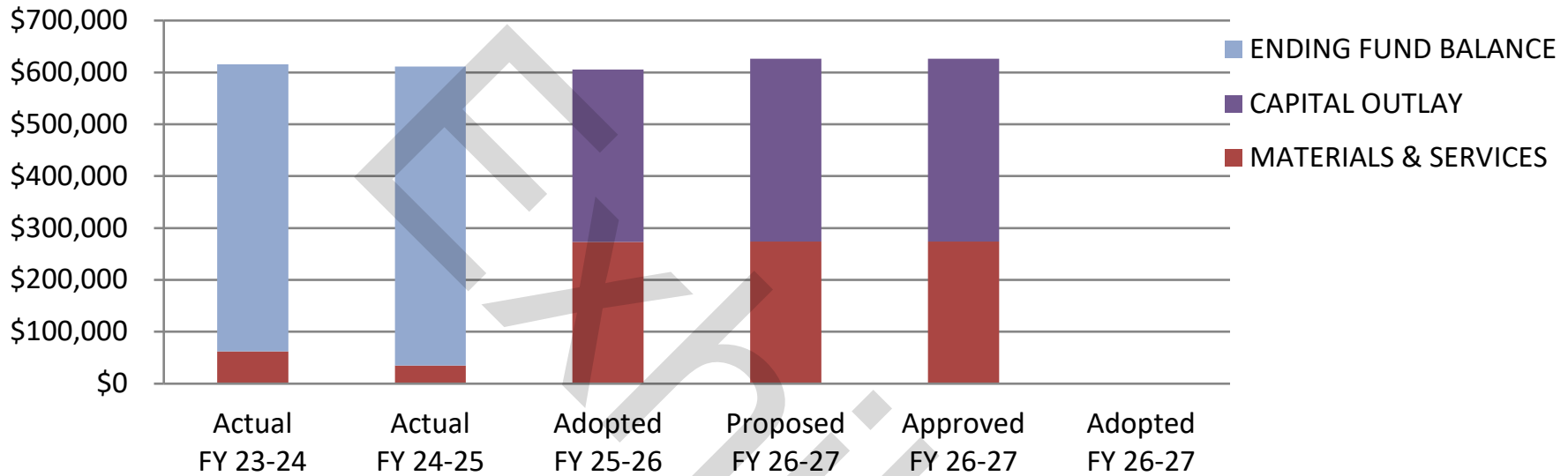
C. & E. D. Fund Resources



COMMUNITY & ECONOMIC DEVELOPMENT FUND (23): Resources

Resource Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BEGINNING FUND BALANCE	\$563,554	\$553,544	\$553,605	\$571,020	\$571,020	\$0
INVESTMENT REVENUE	\$6,810	\$9,550	\$6,795	\$10,055	\$10,055	\$0
MISCELLANEOUS REVENUE	\$14,379	\$17,512	\$13,500	\$13,500	\$13,500	\$0

C. & E. D. Fund Requirements



COMMUNITY & ECONOMIC DEVELOPMENT FUND (23): Requirements

Requirement Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
MATERIALS & SERVICES	\$62,182	\$35,065	\$273,000	\$274,200	\$274,200	\$0
CAPITAL OUTLAY	\$0	\$0	\$332,900	\$352,375	\$352,375	\$0
ENDING FUND BALANCE	\$553,561	\$576,541	\$0	\$0	\$0	\$0

CITY OF HARRISBURG
Community & Economic Development Fund (23)

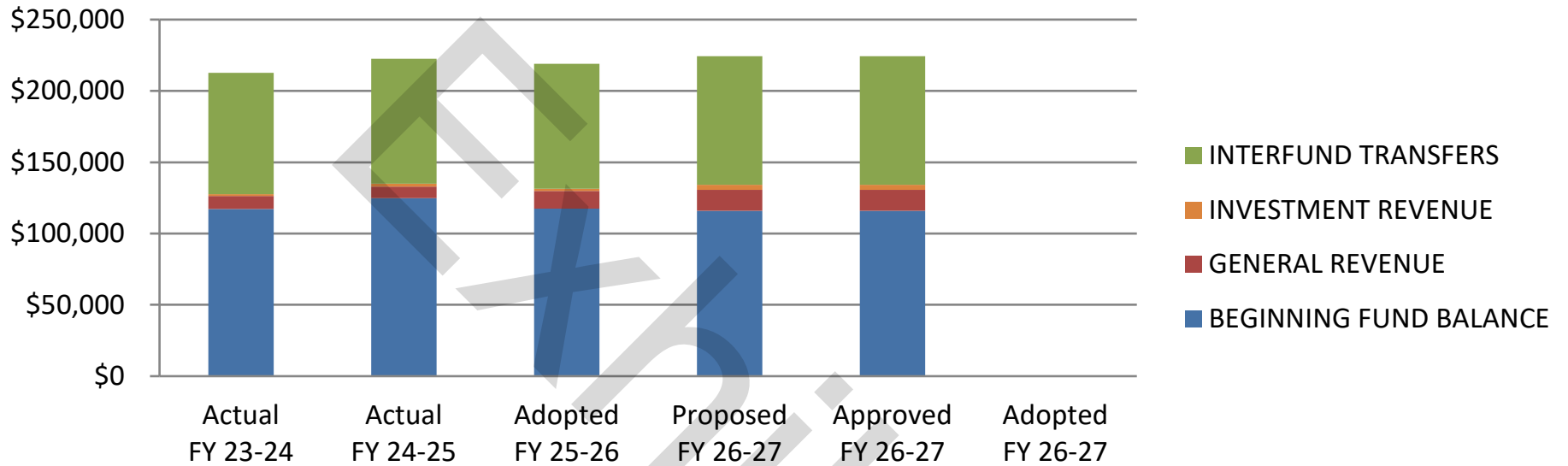
COMMUNITY & ECONOMIC DEVELOPMENT FUND (23): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
563,554	553,544	553,605	576,540	BEGINNING FUND BALANCE	571,020	571,020	0
<u>INVESTMENT REVENUE</u>							
6,810	9,550	6,795	7,680	CED RESERVE FUND INTEREST	10,055	10,055	0
6,810	9,550	6,795	7,680	TOTAL INVESTMENT REVENUE	10,055	10,055	0
<u>MISCELLANEOUS REVENUE</u>							
8,429	9,262	8,500	8,400	BUSINESS LICENSE REVENUE	8,500	8,500	0
5,950	8,250	5,000	5,000	SUMMER EVENTS DONATIONS	5,000	5,000	0
14,379	17,512	13,500	13,400	TOTAL MISCELLANEOUS REVENUE	13,500	13,500	0
<u>INTERFUND TRANSFERS</u>							
31,000	31,000	32,000	32,000	TRANSFER FROM GENERAL FUND	32,000	32,000	0
31,000	31,000	32,000	32,000	TOTAL INTERFUND TRANSFERS	32,000	32,000	0
615,743	611,606	605,900	629,620	TOTAL RESOURCES	626,575	626,575	0

COMMUNITY & ECONOMIC DEVELOPMENT FUND (23): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
<u>MATERIALS & SERVICES</u>							
1,700	2,000	2,000	2,000	YOUTH SPORTS PROGRAMS	2,000	2,000	0
7,096	23,919	80,000	22,100	COMM & EC DEV MISC EXPENSES	80,000	80,000	0
0	0	2,500	2,500	SISTER CITY EXPENSE	2,500	2,500	0
0	0	5,000	5,000	VETERANS PROJECT	5,000	5,000	0
2,000	1,000	2,000	2,000	CHAMBER OF COMMERCE	2,200	2,200	0
12,226	8,146	9,000	8,000	SUMMER CONCERTS	10,000	10,000	0
0	0	15,000	5,000	RURAL ECONOMIC ALLIANCE (REAL)	15,000	15,000	0
39,160	0	155,000	0	ECONOMIC DEVELOPMENT GRANT PROGRAM	155,000	155,000	0
0	0	2,500	0	COMMUNITY ASSISTANCE GRANT	2,500	2,500	0
62,182	35,065	273,000	46,600	TOTAL MATERIALS & SERVICES	274,200	274,200	0
<u>CAPITAL OUTLAY</u>							
0	0	332,900	12,000	BUILDING & PROPERTY RESERVE ACCOUNT	352,375	352,375	0
0	0	332,900	12,000	TOTAL CAPITAL OUTLAY	352,375	352,375	0
62,182	35,065	605,900	58,600	TOTAL ORG./PROG. REQUIREMENTS	626,575	626,575	0
553,561	576,541	0	571,020	ENDING FUND BALANCE	0	0	0
615,743	611,606	605,900	629,620	TOTAL REQUIREMENTS	626,575	626,575	0

Library Fund Resources



LIBRARY FUND (24): Resources

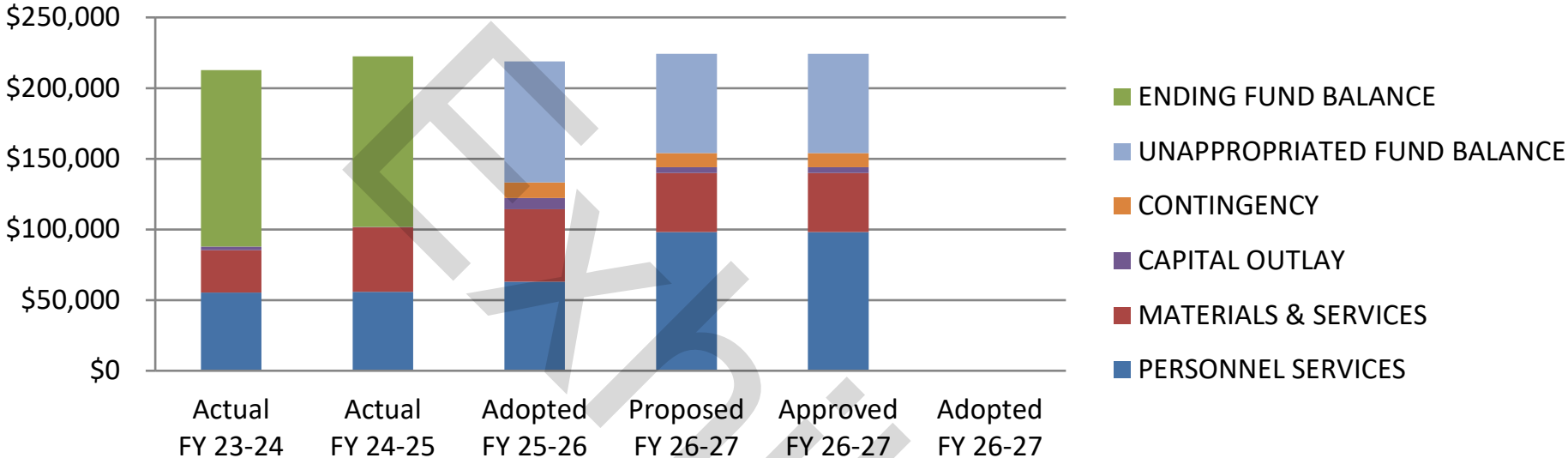
Resource Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BEGINNING FUND BALANCE	\$117,183	\$124,933	\$117,370	\$115,820	\$115,820	\$0
GENERAL REVENUE	\$9,088	\$8,065	\$12,600	\$14,850	\$14,850	\$0
INVESTMENT REVENUE	\$1,429	\$2,012	\$1,430	\$3,630	\$3,630	\$0
INTERFUND TRANSFERS	\$85,000	\$87,500	\$87,500	\$90,000	\$90,000	\$0

CITY OF HARRISBURG
Library Fund (24)

LIBRARY FUND (24): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
117,183	124,933	117,370	120,695	BEGINNING FUND BALANCE	115,820	115,820	0
<u>GENERAL REVENUE</u>							
1,000	1,000	1,000	1,000	READY TO READ GRANT	1,000	1,000	0
5,982	3,000	10,000	3,000	GRANTS	10,000	10,000	0
0	0	100	0	DONATIONS - DESIGNATED/LIBRARY	100	100	0
1,027	979	500	750	DONATIONS-GENERAL USE LIBRARY	750	750	0
1,079	3,086	1,000	3,000	OTHER LIBRARY REVENUE	3,000	3,000	0
9,088	8,065	12,600	7,750	TOTAL GENERAL REVENUE	14,850	14,850	0
<u>INVESTMENT REVENUE</u>							
1,429	2,012	1,430	2,030	INTEREST	3,630	3,630	0
1,429	2,012	1,430	2,030	TOTAL INTEREST REVENUE	3,630	3,630	0
<u>INTERFUND TRANSFERS</u>							
85,000	87,500	87,500	87,500	TRANSFER FROM GENERAL FUND	90,000	90,000	0
85,000	87,500	87,500	87,500	TOTAL INTERFUND TRANSFERS	90,000	90,000	0
212,700	222,510	218,900	217,975	TOTAL RESOURCES	224,300	224,300	0

Library Fund Requirements



LIBRARY FUND (24): Requirements

Requirement Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
PERSONNEL SERVICES	\$55,343	\$55,933	\$63,045	\$98,005	\$98,005	\$0
MATERIALS & SERVICES	\$29,879	\$45,645	\$51,250	\$41,900	\$41,900	\$0
CAPITAL OUTLAY	\$2,545	\$236	\$8,000	\$4,000	\$4,000	\$0
CONTINGENCY	\$0	\$0	\$11,000	\$10,000	\$10,000	\$0
UNAPPROPRIATED FUND BALANCE	\$0	\$0	\$85,605	\$70,395	\$70,395	\$0
ENDING FUND BALANCE	\$124,933	\$120,696	\$0	\$0	\$0	\$0

CITY OF HARRISBURG

Library Fund (24)

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

LIBRARY FUND (24): REQUIREMENTS

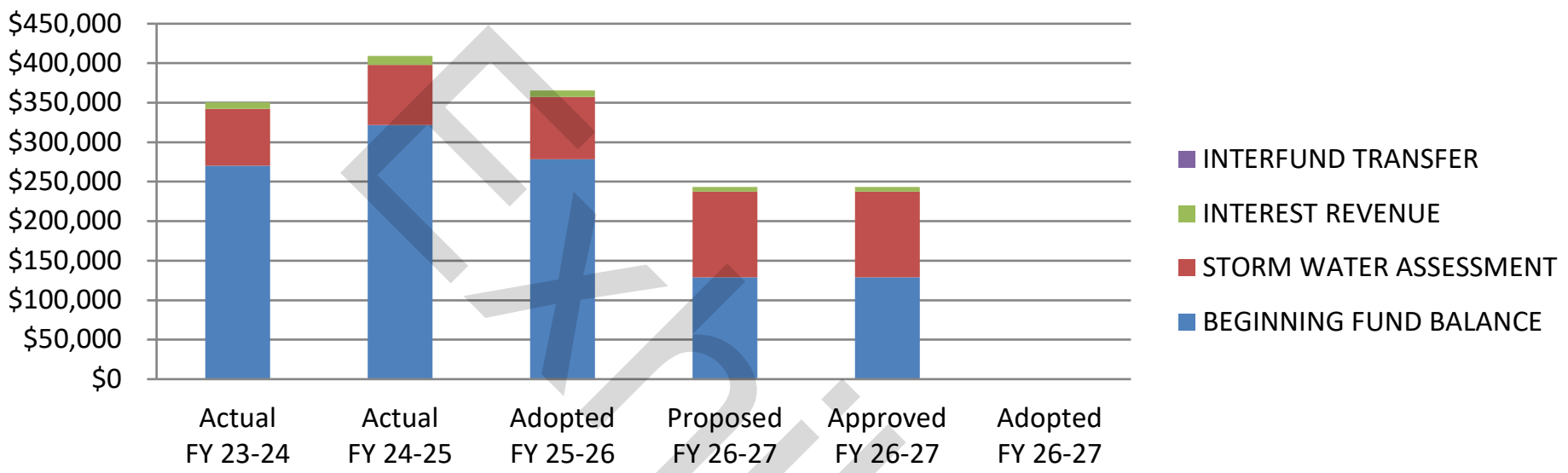
Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
<u>PERSONNEL SERVICES</u>							
48,191	47,521	53,550	54,846	LIBRARY FUND WAGES	62,250	62,250	0
48	48	55	55	LIBRARY UNEMPLOYMENT TAXES	65	65	0
3,687	3,569	4,020	4,195	LIBRARY FD SOCIAL SECURITY TAX	4,730	4,730	0
0	0	0	0	LIBRARY FD MEDICAL INSURANCE	15,335	15,335	0
2,939	3,923	4,550	4,110	LIBRARY FUND PERS	14,085	14,085	0
0	0	0	0	LIBRARY FD LIFE & DISABILITY	110	110	0
0	250	0	0	LIBRARY LONGEVITY	500	500	0
23	24	25	25	LIB FD WORK COMP QUARTERLY	40	40	0
-27	138	325	115	LIB FD WORK COMP PREMIUM	325	325	0
482	460	520	335	OFPLA	565	565	0
55,343	55,933	63,045	63,681	TOTAL PERSONNEL SERVICES	98,005	98,005	0
1	1	1	1	Total Full-Time Equivalent (FTE)	1	1	1
<u>MATERIALS & SERVICES</u>							
<u>PROFESSIONAL IMPROVEMENT</u>							
0	0	2,000	0	ROOM & BOARD	1,000	1,000	0
0	0	1,000	150	SCHOOLS	500	500	0
0	0	500	10	MILEAGE	200	200	0
0	0	3,500	160	TOTAL PROFESSIONAL IMPROVEMENT	1,700	1,700	0
<u>MISC. MATERIALS & SERVICES</u>							
9,943	9,680	12,000	10,000	BOOKS	10,000	10,000	0
101	156	300	215	LIBRARY EQUIPMENT MAINTENANCE	250	250	0
474	458	500	370	LIBRARY TELEPHONE	500	500	0
3,442	3,442	3,450	3,445	WI-FI INTERNET	3,450	3,450	0
200	500	1,000	500	READY TO READ GRANT	500	500	0
2,627	4,218	4,500	4,000	MISCELLANEOUS EXPENSES	4,500	4,500	0
7,506	20,834	20,000	14,000	LIBRARY PROGRAMS	15,000	15,000	0
5,586	6,357	6,000	5,780	OREGON DIGITAL LIBRARY CONSORTIUM	6,000	6,000	0
29,879	45,645	47,750	38,310	TOTAL MISC MATERIALS & SERVICES	40,200	40,200	0
29,879	45,645	51,250	38,470	TOTAL MATERIALS & SERVICES	41,900	41,900	0

LIBRARY FUND (24): REQUIREMENTS

3.

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
<i>CAPITAL OUTLAY</i>							
2,545	236	8,000	0	COMPUTER RESERVE ACCOUNT	4,000	4,000	0
2,545	236	8,000	0	TOTAL CAPITAL OUTLAY	4,000	4,000	0
87,767	101,814	122,295	102,151	TOTAL ORG./PROG. REQUIREMENTS	143,905	143,905	0
<i>NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM</i>							
0	0	11,000	0	CONTINGENCY	10,000	10,000	0
0	0	11,000	0	TOTAL REQUIREMENTS NOT ALLOCATED	10,000	10,000	0
124,933	120,696	0	0	ENDING FUND BALANCE	0	0	0
0	0	85,605	115,824	UNAPPROPRIATED ENDING FUND BALANCE	70,395	70,395	0
212,700	222,510	218,900	217,975	TOTAL REQUIREMENTS	224,300	224,300	0

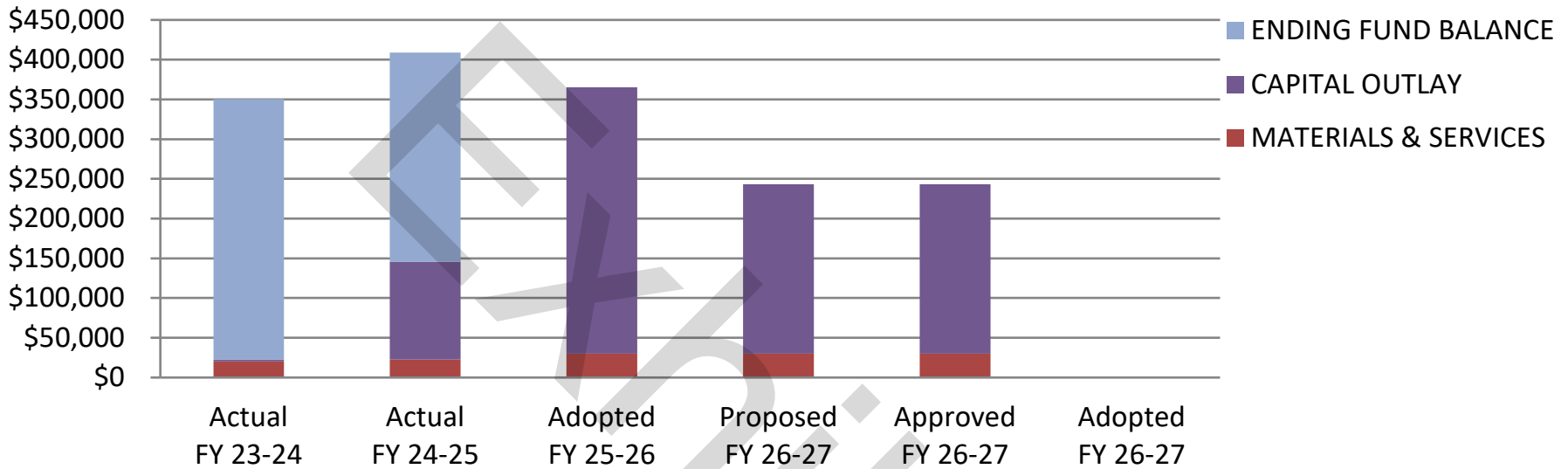
Storm Drain Reserve Fund Resources



STORM DRAIN RESERVE FUND (25): Resources

Resource Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BEGINNING FUND BALANCE	\$270,360	\$321,897	\$278,405	\$128,925	\$128,925	\$0
STORM WATER ASSESSMENT	\$71,990	\$75,956	\$78,855	\$108,303	\$108,303	\$0
INTEREST REVENUE	\$8,031	\$11,263	\$8,010	\$6,060	\$6,060	\$0
INTERFUND TRANSFER	\$0	\$0	\$0	\$0	\$0	\$0

Storm Drain Reserve Fund Requirements



STORM DRAIN RESERVE FUND (25): Requirements

Requirement Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
MATERIALS & SERVICES	\$20,217	\$22,470	\$30,000	\$30,000	\$30,000	\$0
CAPITAL OUTLAY	\$2,255	\$123,335	\$335,270	\$213,288	\$213,288	\$0
ENDING FUND BALANCE	\$327,910	\$263,311	\$0	\$0	\$0	\$0

CITY OF HARRISBURG
Storm Drain Reserve Fund (25)

STORM DRAIN RESERVE FUND (25): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
270,360	321,897	278,405	263,310	BEGINNING FUND BALANCE	128,925	128,925	0
<u>STORM WATER ASSESSMENT</u>							
71,990	75,956	78,855	79,510	STORM WATER ASSESSMENT	108,303	108,303	0
71,990	75,956	78,855	79,510	TOTAL STORM WATER ASSESSMENT REVENUE	108,303	108,303	0
<u>INTEREST REVENUE</u>							
8,031	11,263	8,010	9,055	EARNED INTEREST	6,060	6,060	0
8,031	11,263	8,010	9,055	TOTAL EARNED INTEREST	6,060	6,060	0
350,381	409,116	365,270	351,875	TOTAL RESOURCES	243,288	243,288	0

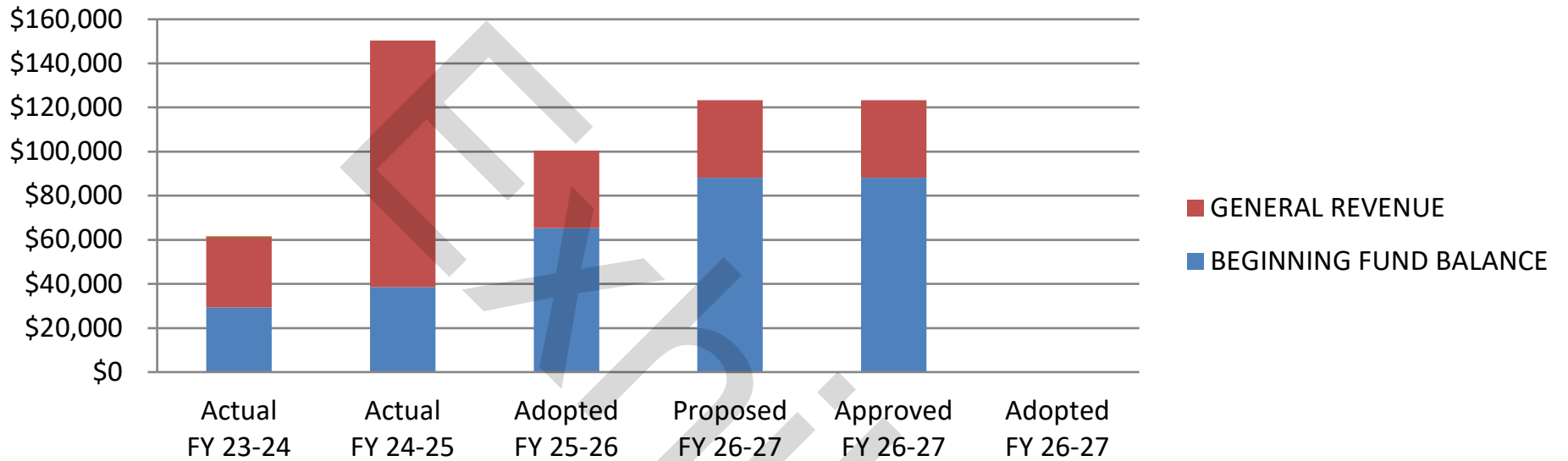
Storm Drain Reserve Fund (25)

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

STORM DRAIN RESERVE FUND (25): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
<u>MATERIALS & SERVICES</u>							
13,447	14,858	20,000	15,000	MAINTENANCE	20,000	20,000	0
6,770	7,612	7,000	6,950	ELECTRICITY	7,000	7,000	0
0	0	3,000	1,000	TRAINING	3,000	3,000	0
20,217	22,470	30,000	22,950	TOTAL MATERIALS & SERVICES	30,000	30,000	0
<u>CAPITAL OUTLAY</u>							
2,255	123,335	335,270	200,000	STORM DRAIN CAPITAL IMPROVEMENTS	213,288	213,288	0
2,255	123,335	335,270	200,000	TOTAL CAPITAL OUTLAY	213,288	213,288	0
22,472	145,805	365,270	222,950	TOTAL ORG./PROG. REQUIREMENTS	243,288	243,288	0
327,910	263,311	0	128,925	ENDING FUND BALANCE	0	0	0
350,381	409,116	365,270	351,875	TOTAL REQUIREMENTS	243,288	243,288	0

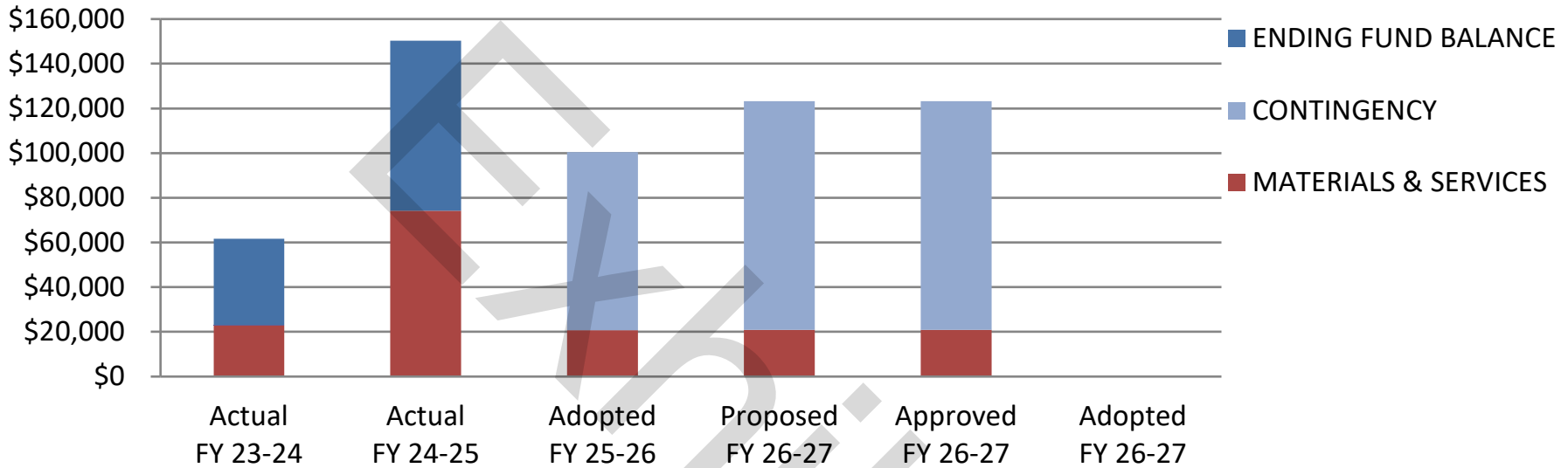
Building Permit Fund Resources



STORM DRAIN RESERVE FUND (25): Resources

Resource Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BEGINNING FUND BALANCE	\$29,388	\$38,529	\$65,265	\$88,090	\$88,090	\$0
GENERAL REVENUE	\$32,242	\$111,760	\$35,200	\$35,200	\$35,200	\$0

Building Permit Fund Requirements



STORM DRAIN RESERVE FUND (25): Requirements

Requirement Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
MATERIALS & SERVICES	\$23,101	\$74,231	\$20,700	\$20,900	\$20,900	\$0
CONTINGENCY	\$0	\$0	\$79,765	\$102,390	\$102,390	\$0
ENDING FUND BALANCE	\$38,529	\$76,058	\$0	\$0	\$0	\$0

CITY OF HARRISBURG
Building Permit Fund (26)

3.

BUILDING PERMIT FUND (26): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
29,388	38,529	65,265	76,055	BEGINNING FUND BALANCE	88,090	88,090	0
<u>GENERAL REVENUE</u>							
32,242	111,760	35,200	27,130	BUILDING PERMIT REVENUE	35,200	35,200	0
32,242	111,760	35,200	27,130	TOTAL GENERAL REVENUE	35,200	35,200	0
61,630	150,289	100,465	103,185	TOTAL RESOURCES	123,290	123,290	0

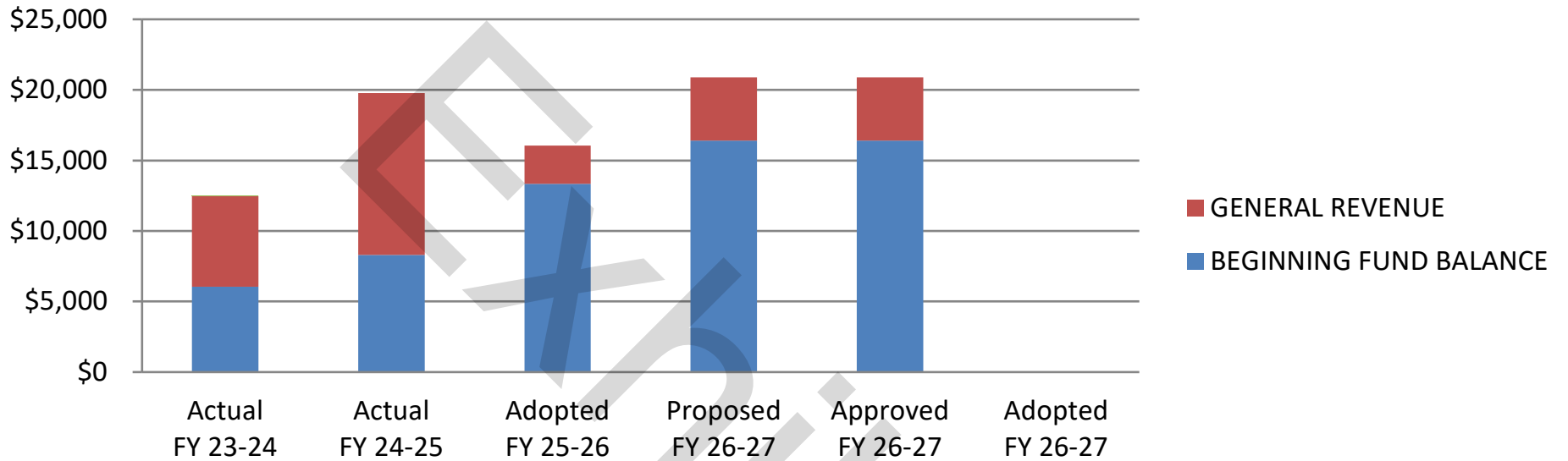
Building Permit Fund (26)

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

BUILDING PERMIT FUND (26): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
22,271	72,504	19,300	13,770	JUNCTION CITY BUILDING PROGRAM	19,300	19,300	0
0	576	400	580	SUPPLIES	600	600	0
830	1,151	1,000	745	CREDIT CARD PROCESSING FEE	1,000	1,000	0
23,101	74,231	20,700	15,095	TOTAL MATERIALS & SERVICES	20,900	20,900	0
23,101	74,231	20,700	15,095	TOTAL ORG./PROG. REQUIREMENTS	20,900	20,900	0
<i>NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM</i>							
0	0	79,765	0	CONTINGENCY	102,390	102,390	0
0	0	79,765	0	TOTAL REQUIREMENTS NOT ALLOCATED	102,390	102,390	0
38,529	76,058	0	88,090	ENDING FUND BALANCE	0	0	0
61,630	150,289	100,465	103,185	TOTAL REQUIREMENTS	123,290	123,290	0

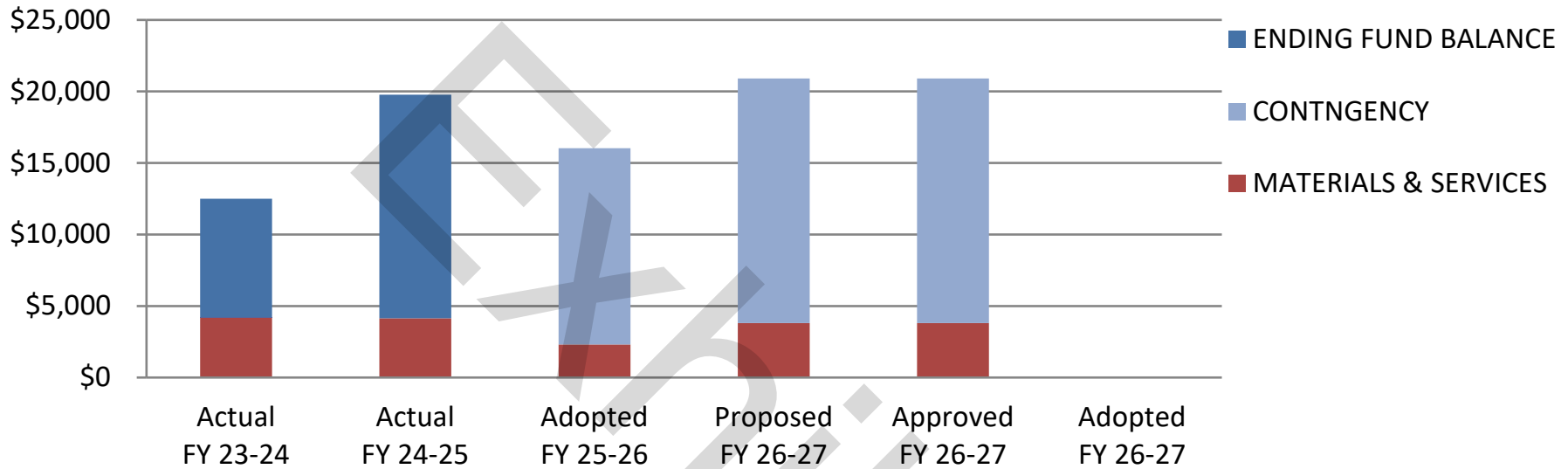
Electrical Permit Fund Resources



STORM DRAIN RESERVE FUND (25): Resources

Resource Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BEGINNING FUND BALANCE	\$6,037	\$8,298	\$13,340	\$16,395	\$16,395	\$0
GENERAL REVENUE	\$6,452	\$11,477	\$2,700	\$4,500	\$4,500	\$0

Electrical Permit Fund Requirements



STORM DRAIN RESERVE FUND (25): Requirements

Requirement Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
MATERIALS & SERVICES	\$4,190	\$4,148	\$2,300	\$3,800	\$3,800	\$0
CONTNGENCY	\$0	\$0	\$13,740	\$17,095	\$17,095	\$0
ENDING FUND BALANCE	\$8,299	\$15,627	\$0	\$0	\$0	\$0

CITY OF HARRISBURG
Electrical Permit Fund (27)

3.

ELECTRICAL PERMIT FUND (27): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
6,037	8,298	13,340	15,625	BEGINNING FUND BALANCE	16,395	16,395	0
<u>GENERAL REVENUE</u>							
6,452	11,477	2,700	4,820	ELECTRICAL PERMIT REVENUE	4,500	4,500	0
6,452	11,477	2,700	4,820	TOTAL GENERAL REVENUE	4,500	4,500	0
12,489	19,775	16,040	20,445	TOTAL RESOURCES	20,895	20,895	0

Electrical Permit Fund (27)

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

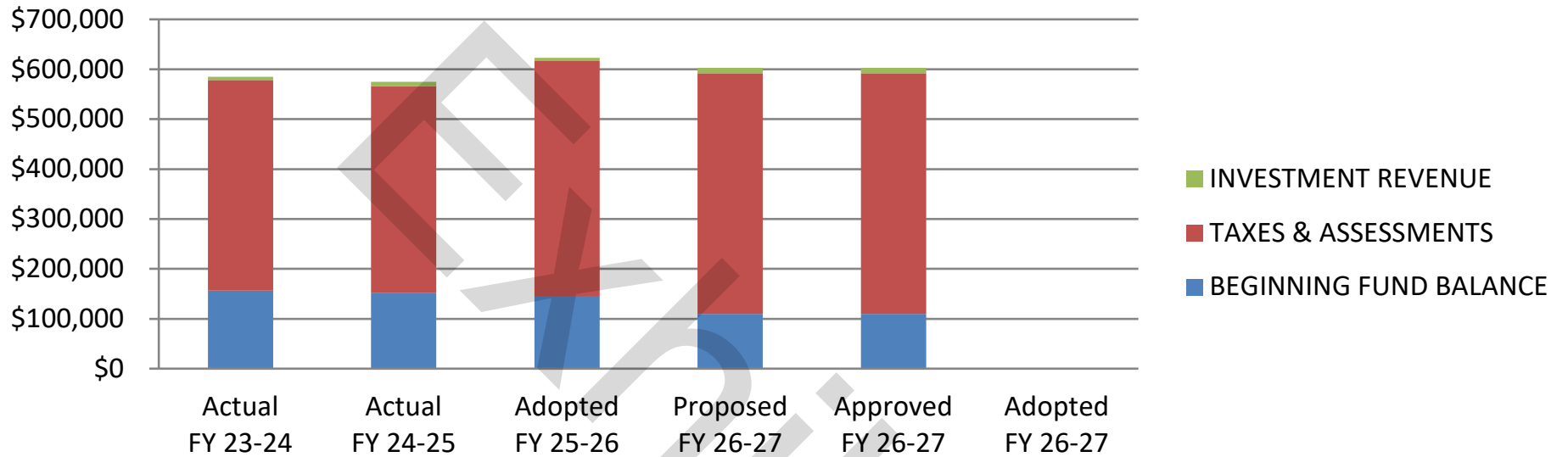
ELECTRICAL PERMIT FUND (27): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
3,360	3,517	1,500	3,250	JUNCTION CITY BUILDING PROGRAM	3,000	3,000	0
0	(520)	100	150	SUPPLIES	100	100	0
830	1,151	700	650	CREDIT CARD PROCESSING FEE	700	700	0
4,190	4,148	2,300	4,050	TOTAL MATERIALS & SERVICES	3,800	3,800	0
4,190	4,148	2,300	4,050	TOTAL ORG./PROG. REQUIREMENTS	3,800	3,800	0

NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM

0	0	13,740	0	CONTINGENCY	17,095	17,095	0
0	0	13,740	0	TOTAL REQUIREMENTS NOT ALLOCATED	17,095	17,095	0
8,299	15,627	0	16,395	ENDING FUND BALANCE	0	0	0
12,489	19,775	16,040	20,445	TOTAL REQUIREMENTS	20,895	20,895	0

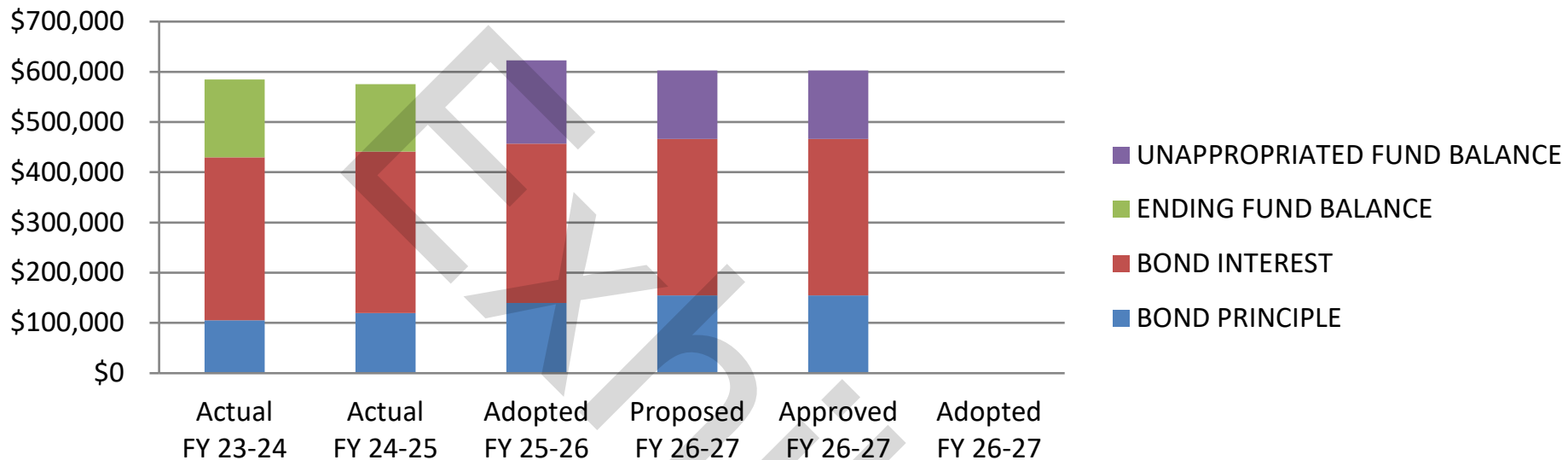
Debt Services Fund Resources



DEBT SERVICES FUND (30): Resources

Resource Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BEGINNING FUND BALANCE	\$156,029	\$151,269	\$143,995	\$109,845	\$109,845	\$0
TAXES & ASSESSMENTS	\$422,599	\$415,090	\$472,458	\$482,260	\$482,260	\$0
INVESTMENT REVENUE	\$6,238	\$8,749	\$6,225	\$10,335	\$10,335	\$0

Debt Services Fund Requirements



DEBT SERVICES FUND (30): Requirements

Requirement Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BOND PRINCIPLE	\$105,000	\$120,000	\$140,000	\$155,000	\$155,000	\$0
BOND INTEREST	\$325,062	\$321,212	\$316,760	\$311,565	\$311,565	\$0
ENDING FUND BALANCE	\$154,804	\$133,896	\$0	\$0	\$0	\$0
UNAPPROPRIATED FUND BALANCE	\$0	\$0	\$165,918	\$135,875	\$135,875	\$0

**CITY OF HARRISBURG
Debt Services Fund (30)**

DEBT SERVICE FUND (30): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
156,029	151,269	143,995	133,895	BEGINNING FUND BALANCE	109,845	109,845	0
<u>TAXES & ASSESSMENTS</u>							
415,499	408,579	465,758	419,185	DEBT SERVICE-CURRENT TAXES	475,756	475,756	0
7,100	6,511	6,700	6,495	PRIOR YEARS TAXES	6,504	6,504	0
422,599	415,090	472,458	425,680	TOTAL TAXES & ASSESSMENTS	482,260	482,260	0
<u>INVESTMENT REVENUE</u>							
6,238	8,749	6,225	7,030	EARNED INTEREST	10,335	10,335	0
6,238	8,749	6,225	7,030	TOTAL EARNED INTEREST	10,335	10,335	0
584,866	575,108	622,678	566,605	TOTAL RESOURCES	602,440	602,440	0

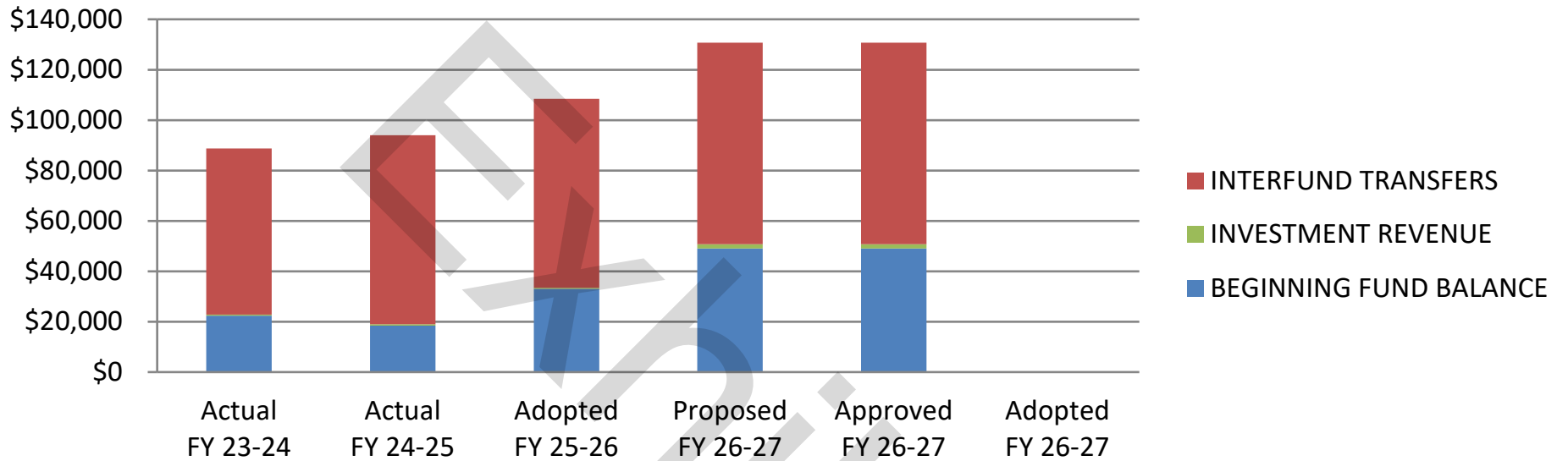
Levy for Debt Services:
\$466,565 (Amount Needed to Cover Bonds)
 98% (Collection rate)

\$475,756 (Tax to Levy)

DEBT SERVICE (30): REQUIREMENTS

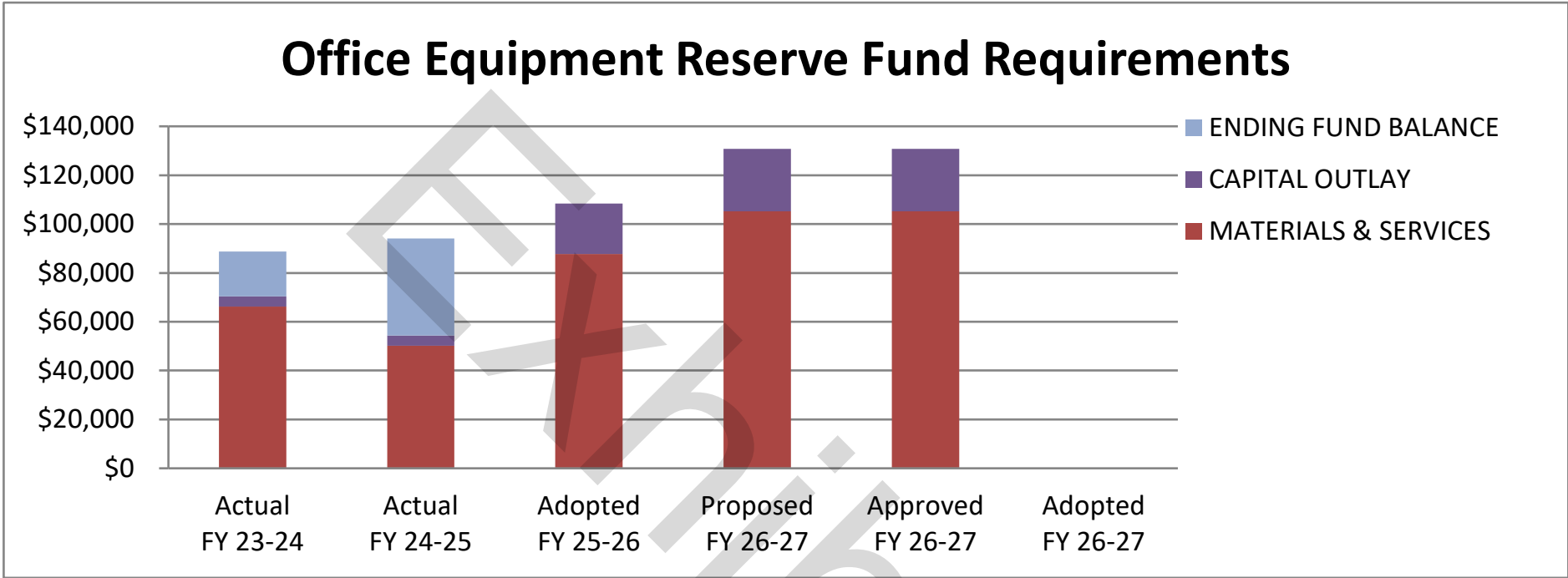
Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
<u>BOND PRINCIPAL</u>							
35,000	35,000	40,000	40,000	1999 WATER BOND PRINCIPAL	40,000	40,000	0
70,000	85,000	100,000	100,000	2019 WATER IMPROVEMENT BOND PRINCIPAL	115,000	115,000	0
105,000	120,000	140,000	140,000	TOTAL BOND PRINCIPAL	155,000	155,000	0
<u>BOND INTEREST</u>							
27,500	26,450	25,400	25,400	1999 WATER BOND INTEREST	24,200	24,200	0
297,562	294,762	291,360	291,360	2019 WATER IMPROVEMENT BOND INTEREST	287,365	287,365	0
325,062	321,212	316,760	316,760	TOTAL BOND INTEREST	311,565	311,565	0
154,804	133,896	0	0	ENDING FUND BALANCE	0	0	0
0	0	165,918	109,845	UNAPPROPRIATED FUND BALANCE	135,875	135,875	0
584,866	575,108	622,678	566,605	TOTAL REQUIREMENTS	602,440	602,440	0

Office Equipment Reserve Fund Resources



OFFICE EQUIPMENT RESERVE FUND (40): Resources

Resource Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BEGINNING FUND BALANCE	\$22,363	\$18,410	\$33,005	\$48,985	\$48,985	\$0
INVESTMENT REVENUE	\$429	\$603	\$430	\$1,795	\$1,795	\$0
INTERFUND TRANSFERS	\$66,000	\$75,000	\$75,000	\$80,000	\$80,000	\$0



OFFICE EQUIPMENT RESERVE FUND (40): Requirements

Requirement Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
MATERIALS & SERVICES	\$66,241	\$50,109	\$87,755	\$105,210	\$105,210	\$0
CAPITAL OUTLAY	\$4,140	\$4,205	\$20,680	\$25,570	\$25,570	\$0
ENDING FUND BALANCE	\$18,411	\$39,699	\$0	\$0	\$0	\$0

CITY OF HARRISBURG
Office Equipment Reserve Fund (40)

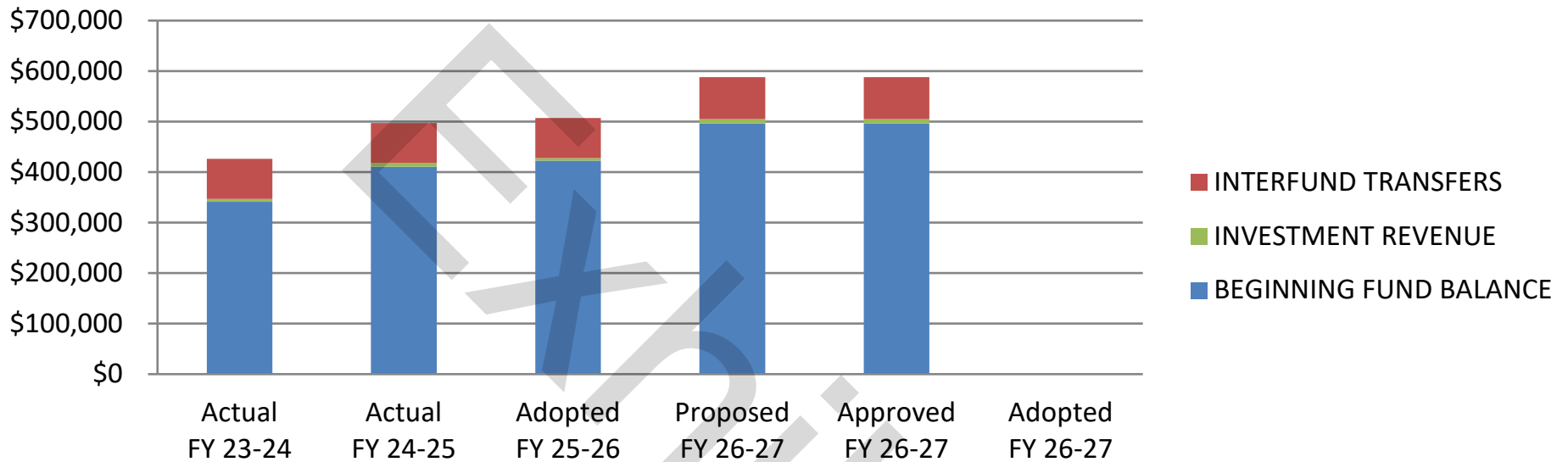
OFFICE EQUIPMENT RESERVE FUND (40): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
22,363	18,410	33,005	39,695	BEGINNING FUND BALANCE	48,985	48,985	0
<u>INVESTMENT REVENUE</u>							
429	603	430	480	EARNED INTEREST	1,795	1,795	0
429	603	430	480	TOTAL INVESTMENT REVENUE	1,795	1,795	0
<u>INTERFUND TRANSFER</u>							
40,000	45,000	45,000	45,000	TRANS FROM GENERAL FUND	50,000	50,000	0
13,000	15,000	15,000	15,000	TRANS FROM WATER FUND	15,000	15,000	0
13,000	15,000	15,000	15,000	TRANS FROM SEWER FUND	15,000	15,000	0
66,000	75,000	75,000	75,000	TOTAL INTERFUND TRANSFER	80,000	80,000	0
88,792	94,013	108,435	115,175	TOTAL RESOURCES	130,780	130,780	0

OFFICE EQUIPMENT RESERVE FUND (40): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
<u>MATERIALS & SERVICES</u>							
18,251	18,981	19,500	21,735	FINANCIAL SYSTEM	23,500	23,500	0
39,820	29,560	52,255	31,500	MAINTENANCE & SOFTWARE	61,210	61,210	0
6,609	165	8,000	8,000	COMPUTER REPLACEMENT	10,500	10,500	0
1,561	1,403	8,000	500	MISC OFFICE EQUIP/FURNITURE	10,000	10,000	0
66,241	50,109	87,755	61,735	TOTAL MATERIALS & SERVICES	105,210	105,210	0
<u>CAPITAL OUTLAY</u>							
4,140	4,205	8,570	4,455	COPIER RESERVE (\$2,000 PER YEAR)	10,570	10,570	0
0	0	12,110	0	OFFICE SERVER RESERVE (\$2,000 PER YEAR)	15,000	15,000	0
4,140	4,205	20,680	4,455	TOTAL CAPITAL OUTLAY	25,570	25,570	0
70,381	54,314	108,435	66,190	TOTAL ORG./PROG. REQUIREMENTS	130,780	130,780	0
18,411	39,699	0	48,985	ENDING FUND BALANCE	0	0	0
88,792	94,013	108,435	115,175	TOTAL REQUIREMENTS	130,780	130,780	0

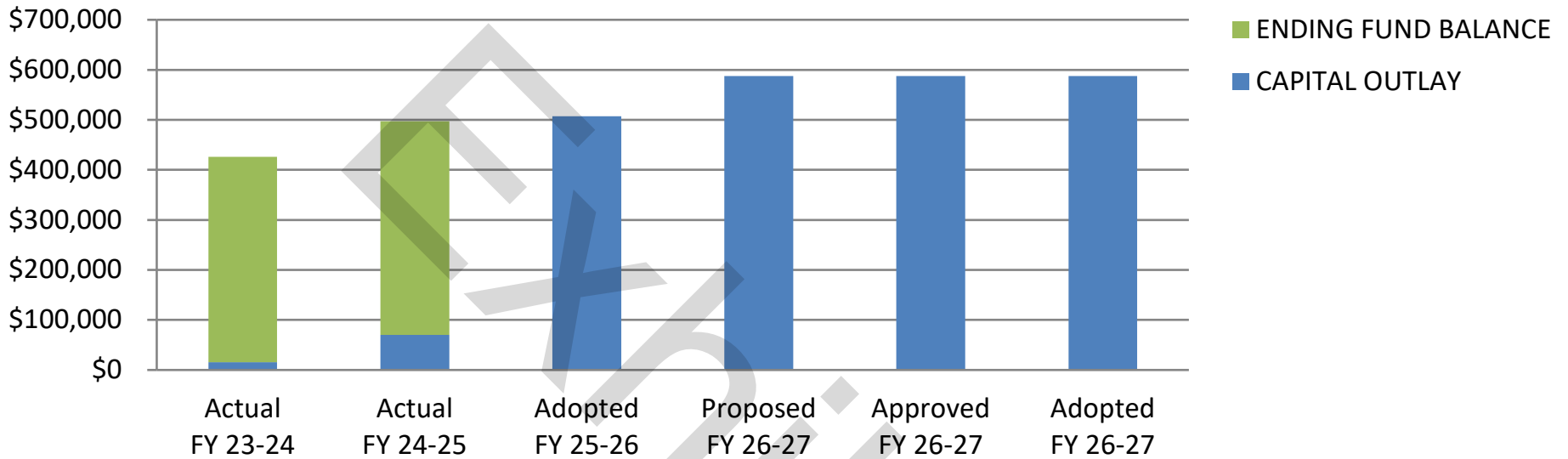
Equipment Reserve Fund Resources



EQUIPMENT RESERVE FUND (41): Resources

Resource Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BEGINNING FUND BALANCE	\$341,472	\$410,367	\$422,480	\$496,720	\$496,720	\$0
INVESTMENT REVENUE	\$5,594	\$7,838	\$5,580	\$8,410	\$8,410	\$0
INTERFUND TRANSFERS	\$78,900	\$78,900	\$78,900	\$82,600	\$82,600	\$0

Equipment Reserve Fund Requirements



EQUIPMENT RESERVE FUND (41): Requirements

Requirement Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
CAPITAL OUTLAY	\$15,600	\$70,089	\$506,960	\$587,730	\$587,730	\$587,730
ENDING FUND BALANCE	\$410,366	\$427,016	\$0	\$0	\$0	\$0

CITY OF HARRISBURG
Equipment Reserve Fund (41)

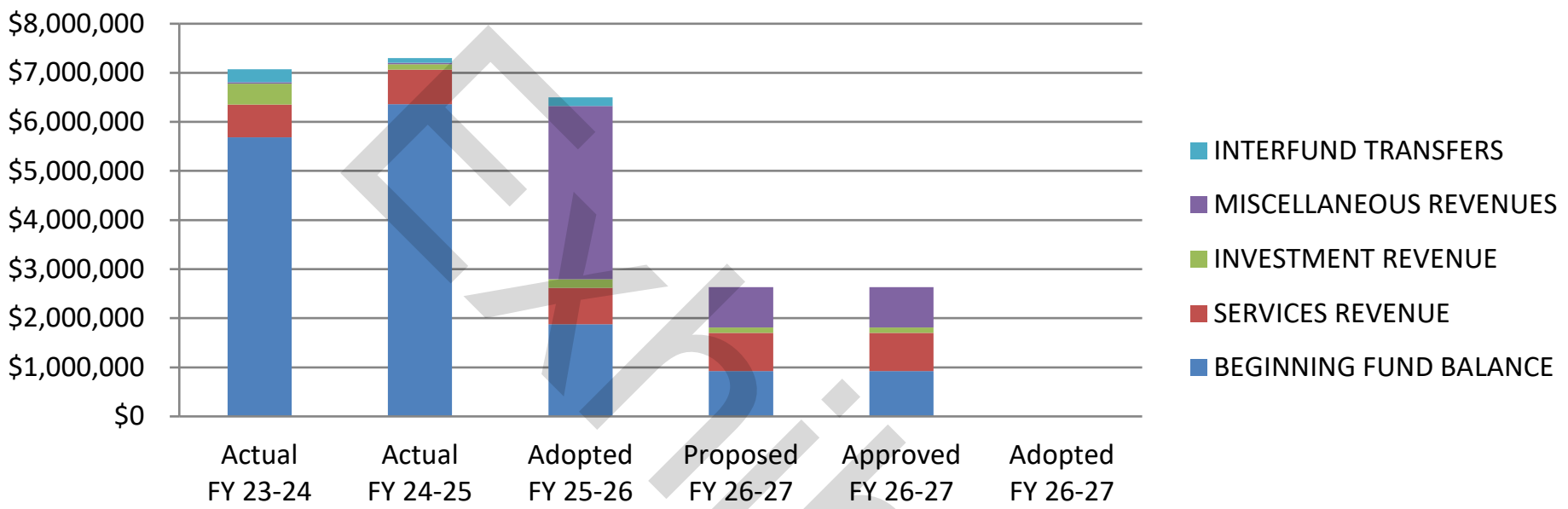
EQUIPMENT RESERVE FUND (41): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
341,472	410,367	422,480	427,015	BEGINNING FUND BALANCE	496,720	496,720	0
<u>INVESTMENT REVENUE</u>							
5,594	7,838	5,580	6,305	EARNED INTEREST	8,410	8,410	0
5,594	7,838	5,580	6,305	TOTAL INVESTMENT REVENUE	8,410	8,410	0
<u>INTERFUND TRANSFER</u>							
26,300	26,300	26,300	26,300	TRANSFER FROM WATER FUND	26,300	26,300	0
26,300	26,300	26,300	26,300	TRANSFER FROM SEWER FUND	26,300	26,300	0
26,300	26,300	26,300	26,300	TRANSFER FROM STREET FUND	30,000	30,000	0
78,900	78,900	78,900	78,900	TOTAL INTERFUND TRANSFER	82,600	82,600	0
425,966	497,105	506,960	512,220	TOTAL RESOURCES	587,730	587,730	0

EQUIPMENT RESERVE FUND (41): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
<u>CAPITAL OUTLAY</u>							
0	0	0	0	0 PORTABLE GENERATOR	0	0	225,620
0	44,994	29,100	500	500 VEHICLE RESERVE FUND	48,600	48,600	48,600
0	0	331,000	0	0 HYDROVACTOR RESERVE FUND	375,000	375,000	200,000
0	0	30,000	0	0 BACKHOE/MINI EXCAVATOR RESERVE FUND	36,000	36,000	32,000
0	0	10,000	0	0 4 WHEELER RESERVE FUND	12,000	12,000	8,000
0	13,000	15,000	0	0 LAWN MOWER RESERVE FUND	17,000	17,000	6,380
0	0	74,000	0	0 DUMP TRUCK RESERVE FUND	82,000	82,000	50,000
15,600	12,095	17,860	15,000	OTHER MISC. EQUIPMENT	17,130	17,130	17,130
15,600	70,089	506,960	15,500	TOTAL CAPITAL OUTLAY	587,730	587,730	587,730
15,600	70,089	506,960	15,500	TOTAL ORG./PROG. REQUIREMENTS	587,730	587,730	587,730
410,366	427,016	0	496,720	ENDING FUND BALANCE	0	0	0
425,966	497,105	506,960	512,220	TOTAL REQUIREMENTS	587,730	587,730	587,730

Water Fund Resources



WATER FUND (51): Resources

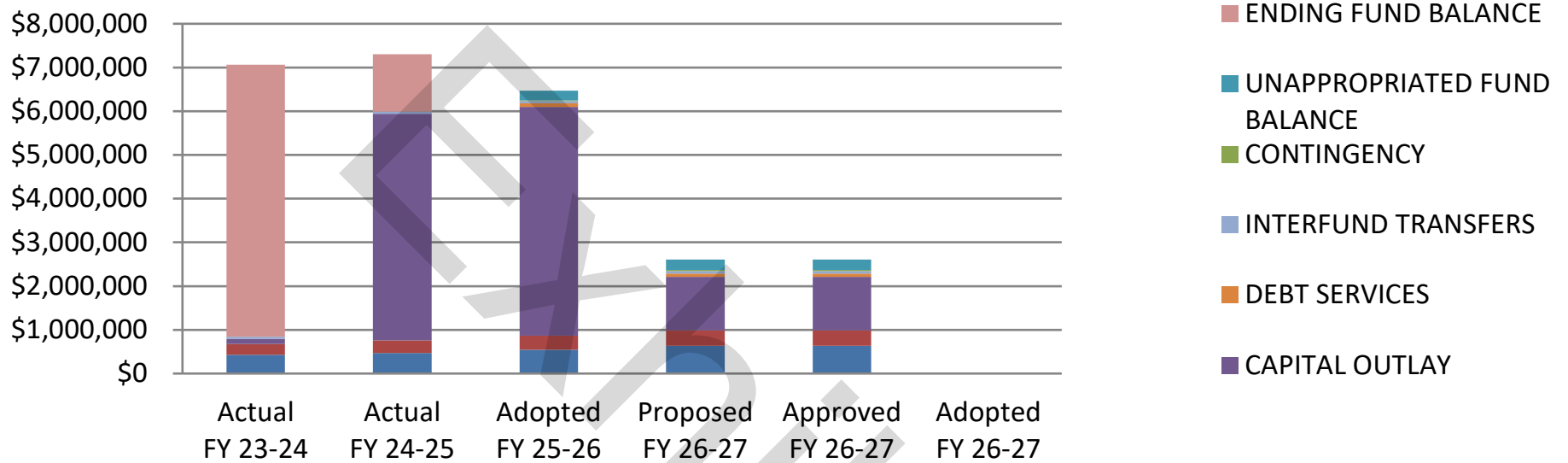
Resource Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BEGINNING FUND BALANCE	\$5,682,766	\$6,357,208	\$1,878,450	\$921,875	\$921,875	\$0
SERVICES REVENUE	\$669,578	\$708,691	\$742,160	\$782,710	\$782,710	\$0
INVESTMENT REVENUE	\$429,448	\$106,071	\$176,460	\$107,880	\$107,880	\$0
MISCELLANEOUS REVENUES	\$24,890	\$29,584	\$3,527,600	\$824,500	\$824,500	\$0
INTERFUND TRANSFERS	\$263,500	\$100,000	\$175,500	\$0	\$0	\$0

CITY OF HARRISBURG
Water Fund (51)

WATER FUND (51): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
5,682,766	6,357,208	1,878,450	1,309,470	BEGINNING FUND BALANCE	921,875	921,875	0
<u>SERVICES REVENUE</u>							
6,675	26,805	20,000	5,000	NEW WATER CONNECTION CHARGES	10,000	10,000	0
662,903	681,886	722,160	725,340	WATER USE CHARGES	772,710	772,710	0
669,578	708,691	742,160	730,340	TOTAL SERVICES REVENUE	782,710	782,710	0
<u>INVESTMENT REVENUE</u>							
429,448	106,071	176,460	108,360	WATER FUND EARNED INTEREST	107,880	107,880	0
429,448	106,071	176,460	108,360	TOTAL INVESTMENT REVENUE	107,880	107,880	0
<u>MISCELLANEOUS REVENUE</u>							
15,200	17,080	16,000	19,140	WATER TAG FEE	18,000	18,000	0
3,390	3,630	3,100	4,680	TURN ON FEE	4,000	4,000	0
650	550	500	450	NSF CHECK FEE	500	500	0
5,650	8,324	8,000	8,000	MISCELLANEOUS INCOME	2,000	2,000	0
0	0	3,500,000	2,700,000	WATER TREATMENT PROJECT REVENUE	800,000	800,000	0
24,890	29,584	3,527,600	2,732,270	TOTAL MISCELLANEOUS REVENUE	824,500	824,500	0
<u>INTERFUND TRANSFERS</u>							
263,500	100,000	175,500	175,500	TRANSFER FROM GENERAL FUND	0	0	0
263,500	100,000	175,500	175,500	TOTAL INTERFUND TRANSFERS	0	0	0
7,070,182	7,301,554	6,500,170	5,055,940	TOTAL RESOURCES	2,636,965	2,636,965	0

Water Fund Requirements



WATER FUND (51): Requirements

Requirement Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
PERSONNEL SERVICES	\$431,805	\$466,811	\$546,715	\$630,710	\$630,710	\$0
MATERIALS & SERVICES	\$243,106	\$287,700	\$322,535	\$358,300	\$358,300	\$0
CAPITAL OUTLAY	\$117,334	\$5,186,273	\$5,229,500	\$1,220,000	\$1,220,000	\$0
DEBT SERVICES	\$0	\$0	\$79,920	\$79,920	\$79,920	\$0
INTERFUND TRANSFERS	\$49,300	\$51,300	\$51,300	\$51,300	\$51,300	\$0
CONTINGENCY	\$0	\$0	\$20,000	\$30,000	\$30,000	\$0
UNAPPROPRIATED FUND BALANCE	\$0	\$0	\$222,465	\$239,000	\$239,000	\$0
ENDING FUND BALANCE	\$6,223,208	\$1,309,470	\$0	\$0	\$0	\$0

**CITY OF HARRISBURG
Water Fund (51)**

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

WATER FUND (51): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget	Projected		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025	This Year FY 2025-2026	Actuals 2025-2026				
<u>PERSONNEL SERVICES</u>							
247,317	272,359	301,200	275,000	WATER FUND WAGES	343,650	343,650	0
0	0	6,000	0	WATER FUND SEASONAL	6,000	6,000	0
2,048	1,943	2,015	2,080	WTR FD ON-CALL	2,100	2,100	0
6,877	6,621	9,975	6,500	WATER FUND OVERTIME	9,975	9,975	0
262	283	720	290	WTR FD UNEMPLOYMENT TAXES	775	775	0
20,070	21,990	24,900	22,500	WTR FD SOCIAL SECURITY TAXES	28,500	28,500	0
77,206	72,945	98,750	92,400	WTR FD MEDICAL INSURANCE	122,750	122,750	0
68,464	78,190	87,000	65,600	WTR FD PERS	98,000	98,000	0
687	746	790	720	WTR FD LIFE & DISABILITY INS	900	900	0
4,728	4,404	2,190	4,125	WTR FD COMP & LONGEVITY	4,500	4,500	0
78	84	550	85	WTR FD WORK COMP QUARTERLY	560	560	0
-503	2,352	7,000	2,915	WATER WORK COMP PREMIUM	7,000	7,000	0
2,523	2,773	2,990	1,675	OFPLA	3,500	3,500	0
998	1,033	1,285	1,365	CELLULAR PHONE	1,150	1,150	0
1,050	1,088	1,350	1,200	CLOTHING ALLOWANCE	1,350	1,350	0
431,805	466,811	546,715	476,455	TOTAL PERSONNEL SERVICES	630,710	630,710	0
5	5	5	5	Total Full-Time Equivalent (FTE)	5	5	5
<u>MATERIALS & SERVICES</u>							
<u>PROFESSIONAL SERVICES</u>							
8,505	8,930	9,000	9,500	WTR FD AUDIT ASSISTANCE	9,700	9,700	0
20,373	22,177	24,135	24,085	WTR FD INSURANCE	23,500	23,500	0
28,878	31,107	33,135	33,585	TOTAL PROFESSIONAL SERVICES	33,200	33,200	0

WATER FUND (51): REQUIREMENTS

3.

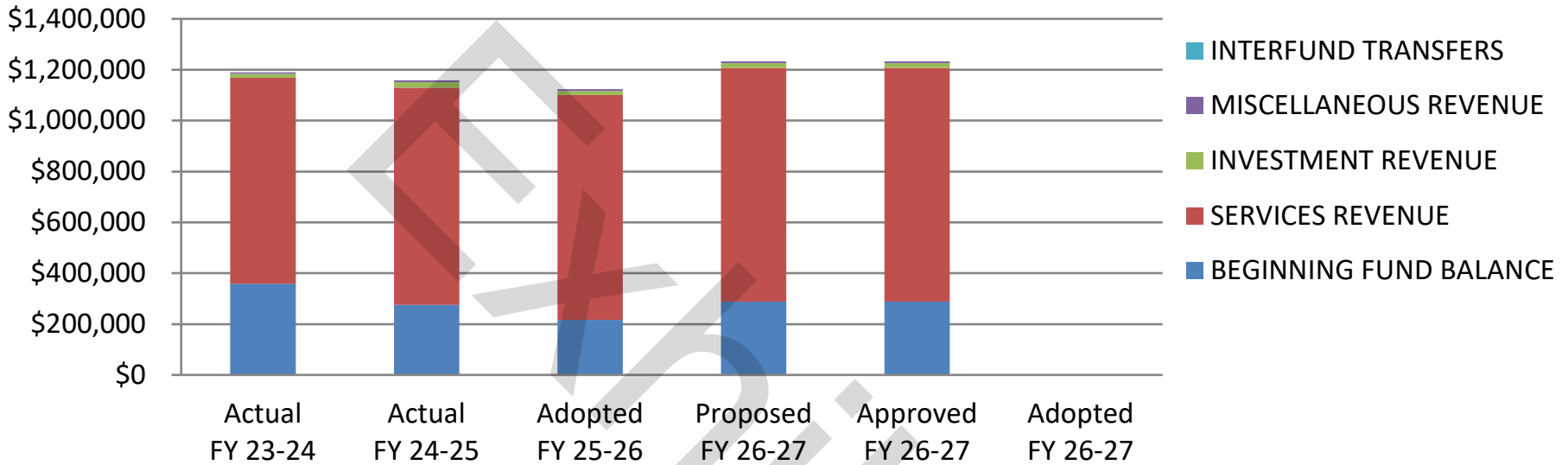
Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
<u>BUILDINGS & GROUNDS</u>							
8,976	7,138	10,000	8,500	BUILDING & GROUNDS MAINTENANCE	10,000	10,000	0
0	3,905	5,000	5,000	GENERATOR MAINTENANCE	7,500	7,500	0
70,034	83,133	80,000	83,000	WTR FD - PP&L	83,000	83,000	0
2,691	3,031	5,000	2,200	WTR FD NW NAT GAS	3,100	3,100	0
444	1,430	600	450	SECURITY SYSTEM CONTRACT	2,000	2,000	0
1,066	484	1,500	1,600	WTR FD SAFETY SUPPLIES	1,500	1,500	0
2,627	3,070	3,000	2,635	WTR FD TELEPHONE EXPENSES	2,750	2,750	0
1,823	1,878	2,000	1,890	INTERNET CHARGES	2,000	2,000	0
44,315	62,041	65,000	42,000	WTR FD CHEMICALS	75,000	75,000	0
3,307	1,775	3,000	1,500	CHLORINATOR MAINTENANCE	3,000	3,000	0
4,962	6,868	10,000	12,750	WTR FD LAB TESTING	25,000	25,000	0
0	0	250	0	EMPLOYEE RECRUITMENT	250	250	0
25,557	22,343	25,000	25,000	WATER SYSTEMS MAINTENANCE & REPAIRS	30,000	30,000	0
1,307	0	1,500	1,500	BACKFLOW TESTING	1,500	1,500	0
1,700	1,700	3,500	1,700	OHA PERMIT FEE	5,000	5,000	0
168,809	198,796	215,350	189,725	TOTAL BUILDINGS & GROUNDS	251,600	251,600	0
<u>ENGINEERING</u>							
10,154	20,603	30,000	23,000	CITY ENGINEERING EXPENSES	30,000	30,000	0
10,154	20,603	30,000	23,000	TOTAL ENGINEERING	30,000	30,000	0
<u>MOTOR VEHICLE EXPENSES</u>							
7,886	8,039	9,000	8,000	WTR FD - GASOLINE	9,000	9,000	0
2,964	5,021	6,000	6,000	WTR FD - VEHICLE MAINTENANCE	6,000	6,000	0
10,850	13,060	15,000	14,000	TOTAL MOTOR VEHICLE EXPENSES	15,000	15,000	0
<u>OFFICE FUNCTIONS</u>							
2,747	2,147	2,500	2,200	WTR FD-OFFICE EQUIP CONTRACTS	2,300	2,300	0
169	675	750	200	WTR FD OFFICE MACHINE MAINTENANCE	700	700	0
6,080	5,313	5,500	6,000	WTR FD POSTAGE EXPENSES	6,000	6,000	0
700	0	800	0	WTR FD SOFTWARE MAINT & UPGRADE	500	500	0
1,598	1,062	1,500	900	WTR FD OFFICE SUPPLIES	1,300	1,300	0
9,089	9,708	9,800	9,300	BANK/SERVICE FEES	9,500	9,500	0
20,383	18,905	20,850	18,600	TOTAL OFFICE FUNCTIONS	20,300	20,300	0

WATER FUND (51): REQUIREMENTS

3.

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
<u>TRAINING EXPENSES</u>							
2,967	4,102	4,000	2,750	WTR FD-SCHOOL-PUBLIC WORKS	4,000	4,000	0
1,065	1,127	2,200	1,000	WTR FD ROOM & BOARD EXPENSES	2,200	2,200	0
0	0	2,000	200	CDL CONSORTIUM	2,000	2,000	0
4,032	5,229	8,200	3,950	TOTAL TRAINING EXPENSES	8,200	8,200	0
243,106	287,700	322,535	282,860	TOTAL MATERIALS & SERVICES	358,300	358,300	0
<u>CAPITAL OUTLAY</u>							
13,329	15,456	20,000	19,000	SENSUS METER UPGRADES	20,000	20,000	0
104,005	5,170,817	5,209,500	3,277,700	WTR FD CONST PROJECT	1,200,000	1,200,000	0
117,334	5,186,273	5,229,500	3,296,700	TOTAL CAPITAL OUTLAY	1,220,000	1,220,000	0
792,245	5,940,784	6,098,750	4,056,015	TOTAL ORG./PROG. REQUIREMENTS	2,209,010	2,209,010	0
NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM							
<u>DEBT SERVICES</u>							
0	0	79,920	0	SRF LOAN PRINCIPLE PAYMENT	79,920	79,920	0
0	0	27,735	0	SRF LOAN INTEREST PAYMENT	27,735	27,735	0
0	0	107,655	0	TOTAL DEBT SERVICES	107,655	107,655	0
<u>INTERFUND TRANSFERS</u>							
26,300	26,300	26,300	26,300	TRANSFER TO EQUIP FUND	26,300	26,300	0
13,000	15,000	15,000	15,000	TRANSFER TO OFFICE EQUIPMENT FUND	15,000	15,000	0
10,000	10,000	10,000	10,000	TRANSFER TO STREET FUND	10,000	10,000	0
49,300	51,300	51,300	51,300	TOTAL INTERFUND TRANSFERS	51,300	51,300	0
0	0	20,000	26,750	CONTINGENCY	30,000	30,000	0
49,300	51,300	178,955	78,050	TOTAL REQUIREMENTS NOT ALLOCATED	188,955	188,955	0
6,223,208	1,309,470	0	921,875	ENDING FUND BALANCE	0	0	0
0	0	222,465	0	UNAPPROPRIATED FUND BALANCE	239,000	239,000	0
7,070,182	7,301,554	6,500,170	5,055,940	TOTAL REQUIREMENTS	2,636,965	2,636,965	0

Sewer Fund Resources



SEWER FUND (52): Resources

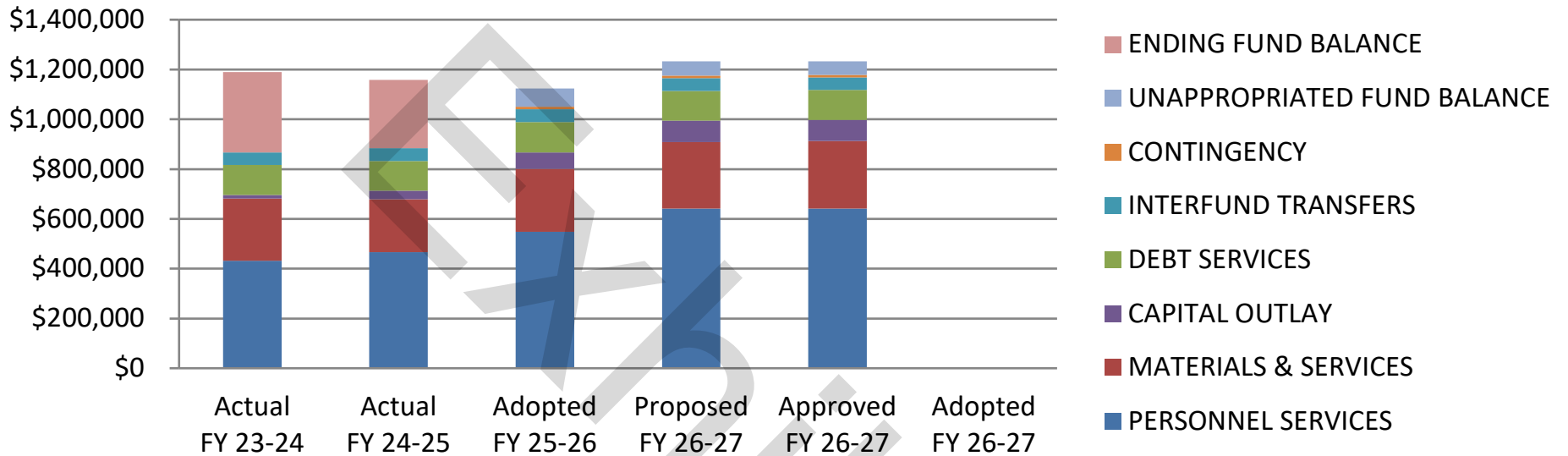
Resource Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BEGINNING FUND BALANCE	\$359,163	\$275,758	\$217,295	\$287,655	\$287,655	\$0
SERVICES REVENUE	\$809,198	\$853,463	\$884,105	\$919,145	\$919,145	\$0
INVESTMENT REVENUE	\$15,634	\$21,922	\$15,595	\$18,660	\$18,660	\$0
MISCELLANEOUS REVENUE	\$6,432	\$6,432	\$7,430	\$7,430	\$7,430	\$0
INTERFUND TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF HARRISBURG
Sewer Fund (52)**

SEWER FUND (52): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
359,163	275,758	217,295	274,145	BEGINNING FUND BALANCE	287,655	287,655	0
<u>SERVICES REVENUE</u>							
3,150	8,695	8,000	2,000	NEW SEWER CONNECTION CHARGES	8,000	8,000	0
806,048	844,768	876,105	909,480	SEWER USE CHARGES	911,145	911,145	0
809,198	853,463	884,105	911,480	TOTAL SERVICES REVENUE	919,145	919,145	0
<u>INVESTMENT INCOME</u>							
15,634	21,922	15,595	17,635	SEWER FUND EARNED INTEREST	18,660	18,660	0
15,634	21,922	15,595	17,635	TOTAL INVESTMENT INCOME	18,660	18,660	0
<u>MISCELLANEOUS REVENUE</u>							
6,432	6,432	6,430	6,430	FARMER LEASE PEORIA ROAD	6,430	6,430	0
0	0	1,000	0	SEWER FUND MISC INCOME	1,000	1,000	0
6,432	6,432	7,430	6,430	TOTAL MISCELLANEOUS REVENUE	7,430	7,430	0
1,190,427	1,157,575	1,124,425	1,209,690	TOTAL RESOURCES	1,232,890	1,232,890	0

Sewer Fund Requirements



SEWER FUND (52): Requirements

Requirement Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
PERSONNEL SERVICES	\$431,806	\$466,810	\$548,805	\$641,710	\$641,710	\$0
MATERIALS & SERVICES	\$250,423	\$212,325	\$252,535	\$267,380	\$270,380	\$0
CAPITAL OUTLAY	\$13,329	\$33,592	\$65,000	\$85,000	\$85,000	\$0
DEBT SERVICES	\$121,399	\$119,399	\$122,400	\$120,200	\$120,200	\$0
INTERFUND TRANSFERS	\$49,300	\$51,300	\$51,300	\$51,300	\$51,300	\$0
CONTINGENCY	\$0	\$0	\$10,000	\$10,000	\$10,000	\$0
UNAPPROPRIATED FUND BALANCE	\$0	\$0	\$74,385	\$57,300	\$54,300	\$0
ENDING FUND BALANCE	\$324,170	\$274,149	\$0	\$0	\$0	\$0

**CITY OF HARRISBURG
Sewer Fund (52)**

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

SEWER FUND (52): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
<u>PERSONNEL SERVICES</u>							
247,317	272,359	302,000	274,910	SEWER FUND WAGES	343,650	343,650	0
0	0	8,500	0	SEWER FUND SEASONAL	17,000	17,000	0
2,048	1,943	2,050	2,075	SEWER FUND ON-CALL	2,100	2,100	0
6,877	6,621	9,975	6,330	SEWER FUND OVERTIME	9,975	9,975	0
261	283	710	285	SWR FD UNEMPLOYMENT TAXES	775	775	0
20,070	21,990	24,800	22,125	SEWER FUND SOCIAL SECURITY	28,500	28,500	0
77,206	72,946	98,600	92,290	SWR FD MEDICAL INSURANCE	122,750	122,750	0
68,465	78,190	86,000	65,590	SEWER FUND PERS	98,000	98,000	0
688	746	790	715	SWR FD LIFE & DISABILITY	900	900	0
4,728	4,404	2,200	4,125	SWR FD COMP & LONGEVITY	4,500	4,500	0
78	84	550	85	SWR FD WORK COMP QUARTERLY	560	560	0
-503	2350	7,000	2,255	SEWER FUND WORK COMP PREMIUM	7,000	7,000	0
2,524	2,773	2,995	1,640	OFPLA	3,500	3,500	0
997	1,033	1,285	1,370	CELLULAR PHONE	1,150	1,150	0
1,050	1,088	1,350	1,200	CLOTHING ALLOWANCE	1,350	1,350	0
431,806	466,810	548,805	474,995	TOTAL PERSONNEL SERVICES	641,710	641,710	0
5	5	5	5	Total Full-Time Equivalent (FTE)	5	5	5
<u>MATERIALS & SERVICES</u>							
<u>PROFESSIONAL SERVICES</u>							
9,135	9,592	9,600	10,075	AUDIT	10,300	10,300	0
20,373	22,177	24,135	24,085	SWR FD INSURANCE EXPENSES	23,500	23,500	0
29,508	31,769	33,735	34,160	TOTAL PROFESSIONAL SERVICES	33,800	33,800	0

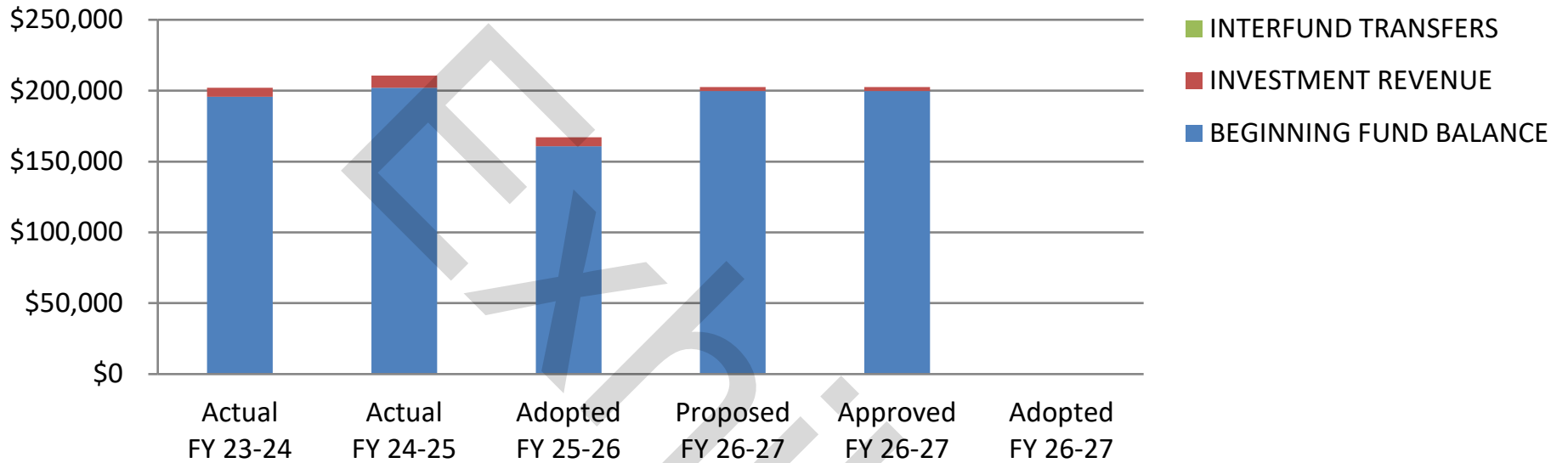
SEWER FUND (52): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
<u>BUILDINGS & GROUNDS</u>							
5,454	3,575	5,000	5,000	BUILDING & GROUNDS MAINTENANCE	10,000	10,000	0
910	3,781	4,000	5,000	STANDBY GENERATOR MAINTENANCE	7,500	7,500	0
24,417	26,994	23,000	20,275	SWR FD PP&L	21,000	21,000	0
604	643	750	670	SWR FD NW NATURAL GAS	680	680	0
444	444	1,200	500	SWR FD SECURITY CONTRACT	750	750	0
1,066	491	1,000	1,510	SWR FD SAFETY SUPPLIES	1,500	1,500	0
4,331	4,244	4,500	4,325	SWR FD TELEPHONE	4,350	4,350	0
1,823	1,878	2,000	1,890	INTERNET EXPENSES	1,900	1,900	0
86,267	57,599	75,000	60,000	SWR FD CHEMICALS	75,000	75,000	0
3,547	0	3,000	1,500	CHLORINATOR MAINTENANCE	3,000	3,000	0
24,746	27,023	22,000	23,760	SWR FD LAB TESTING	25,000	28,000	0
0	0	150	0	EMPLOYEE RECRUITMENT	100	100	0
20,677	11,542	20,000	16,500	SEWER SYSTEMS MAINTENANCE & REPAIRS	20,000	20,000	0
3,022	6,019	6,000	4,000	DEQ PERMIT FEE	7,500	7,500	0
562	823	1,000	1,985	EMPLOYEE VACCINATIONS	1,500	1,500	0
7,996	0	5,000	5,000	LIFT STATION MAINTENANCE	10,000	10,000	0
185,866	145,056	173,600	151,915	TOTAL BUILDINGS & GROUNDS	189,780	192,780	0
<u>ENGINEERING</u>							
0	0	3,500	1,600	ENGINEERING SEWER FD/CITY	3,000	3,000	0
0	0	3,500	1,600	TOTAL ENGINEERING	3,000	3,000	0
<u>MOTOR VEHICLE EXPENSES</u>							
7,885	7,959	9,000	7,800	SWR FD VEHICLE GASOLINE	8,000	8,000	0
2,950	4,814	6,000	6,000	SWR FD VEHICLE MAINTENANCE	5,000	5,000	0
10,835	12,773	15,000	13,800	TOTAL MOTOR VEHICLE EXPENSES	13,000	13,000	0
<u>OFFICE FUNCTIONS</u>							
2,747	1,822	2,200	2,200	SWR FD OFFICE MACHINE CONTRACT	2,200	2,200	0
169	675	750	500	SWR FD MACHINE MAINTENANCE	600	600	0
6,080	5,313	5,500	6,400	SWR FD POSTAGE	6,400	6,400	0
700	0	750	0	SWR FD SOFTWARE MAINT/UPGRADE	500	500	0
1,802	1,331	1,500	880	SWR FD OFFICE SUPPLIES	1,200	1,200	0
9,089	9,066	8,500	9,265	BANK/SERVICE FEES	9,400	9,400	0
20,587	18,207	19,200	19,245	TOTAL OFFICE FUNCTIONS	20,300	20,300	0

SEWER FUND (52): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
<u>TRAINING EXPENSES</u>							
2,562	3,393	4,000	2,150	SWR FD SCHOOL-PUBLIC WORKS	4,000	4,000	0
1,065	1,127	2,000	1,170	SWR FD ROOM & BOARD	2,000	2,000	0
0	0	1,500	300	CDL CONSORTIUM	1,500	1,500	0
3,627	4,520	7,500	3,620	TOTAL TRAINING EXPENSES	7,500	7,500	0
250,423	212,325	252,535	224,340	TOTAL MATERIALS & SERVICES	267,380	270,380	0
<u>CAPITAL OUTLAY</u>							
0	12,137	15,000	9,000	I/I INSPECTION & REPAIRS	25,000	25,000	0
0	4,999	15,000	15,000	SWR FD MISC EQUIP/PROJECTS	25,000	25,000	0
13,329	15,456	20,000	20,000	SENSUS METER UPGRADES	20,000	20,000	0
0	1,000	15,000	5,000	SWR SECURITY PROJECT	15,000	15,000	0
13,329	33,592	65,000	49,000	TOTAL CAPITAL OUTLAY	85,000	85,000	0
695,558	712,727	866,340	748,335	TOTAL ORG./PROG. REQUIREMENTS	994,090	997,090	0
NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM							
<u>DEBT SERVICES</u>							
50,000	50,000	55,000	55,000	SWR REV BOND PRINCIPAL PAYMENT	55,000	55,000	0
71,399	69,399	67,400	67,400	SWR REV BOND INTEREST PAYMENT	65,200	65,200	0
121,399	119,399	122,400	122,400	TOTAL DEBT SERVICES	120,200	120,200	0
<u>INTERFUND TRANSFERS</u>							
10,000	10,000	10,000	10,000	TRANSFER TO STREET FUND	10,000	10,000	0
13,000	15,000	15,000	15,000	TRANSFER TO OFFICE EQUIP FD	15,000	15,000	0
26,300	26,300	26,300	26,300	TRANSFER TO EQUIPMENT FD	26,300	26,300	0
49,300	51,300	51,300	51,300	TOTAL INTERFUND TRANSFERS	51,300	51,300	0
0	0	10,000	0	CONTINGENCY	10,000	10,000	0
170,699	170,699	183,700	173,700	TOTAL REQUIREMENTS NOT ALLOCATED	181,500	181,500	0
324,170	274,149	0	287,655	ENDING FUND BALANCE	0	0	0
0	0	74,385	0	UNAPPROPRIATED FUND BALANCE	57,300	54,300	0
1,190,427	1,157,575	1,124,425	1,209,690	TOTAL REQUIREMENTS	1,232,890	1,232,890	0

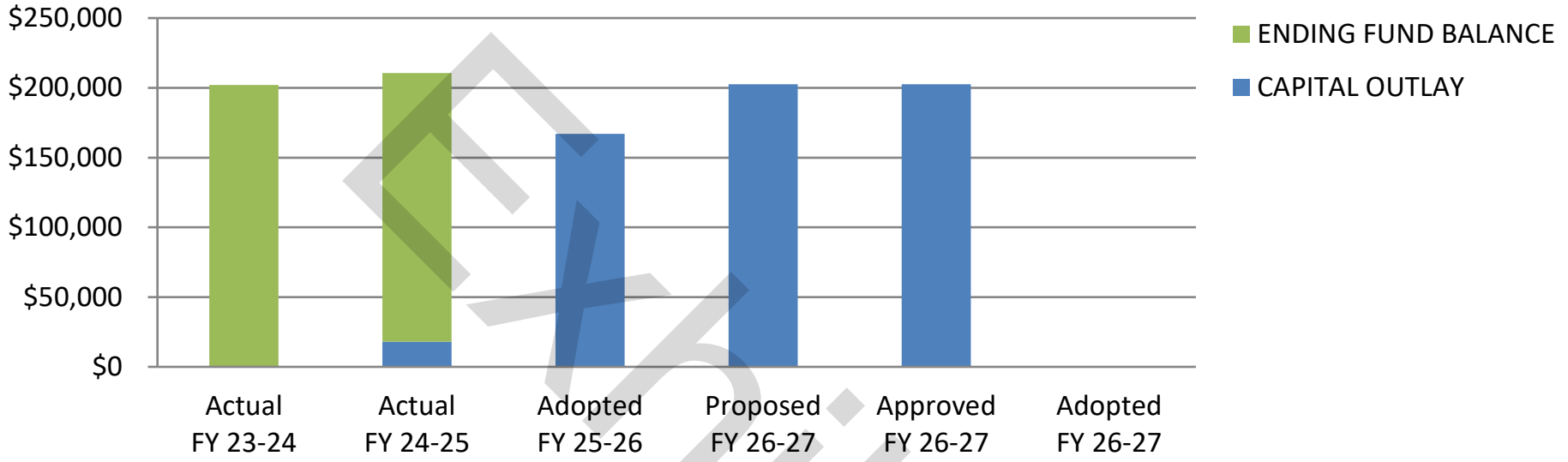
Water Reserve Fund Resources



WATER RESERVE FUND (55): Resources

Resource Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BEGINNING FUND BALANCE	\$195,750	\$201,988	\$160,820	\$199,800	\$199,800	\$0
INVESTMENT REVENUE	\$6,238	\$8,744	\$6,225	\$2,770	\$2,770	\$0
INTERFUND TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0

Water Reserve Fund Requirements



WATER RESERVE FUND (55): Requirements

Requirement Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
CAPITAL OUTLAY	\$0	\$17,967	\$167,045	\$202,570	\$202,570	\$0
ENDING FUND BALANCE	\$201,988	\$192,765	\$0	\$0	\$0	\$0

CITY OF HARRISBURG
Water Reserve Fund (55)

WATER RESERVE FUND (55): RESOURCES

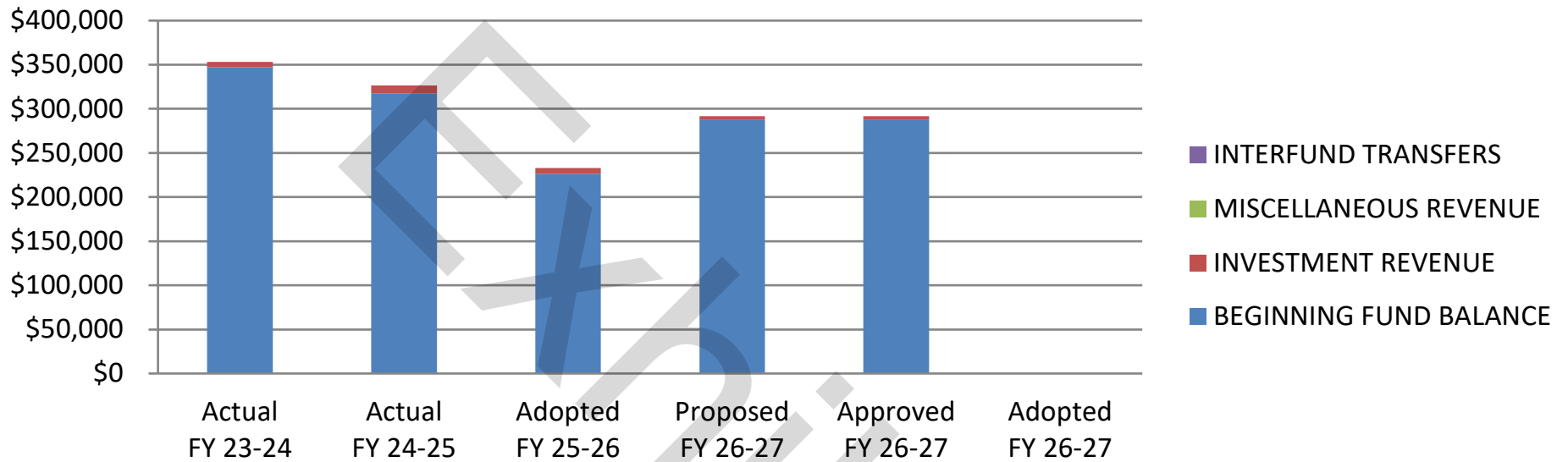
Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
195,750	201,988	160,820	192,765	BEGINNING FUND BALANCE	199,800	199,800	0
<u>INVESTMENT REVENUE</u>							
6,238	8,744	6,225	7,036	EARNED INTEREST	2,770	2,770	0
6,238	8,744	6,225	7,036	TOTAL INVESTMENT REVENUE	2,770	2,770	0
201,988	210,732	167,045	199,801	TOTAL RESOURCES	202,570	202,570	0

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

WATER RESERVE FUND (55): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
0	17,967	50,000	0	WELLS/PUMPS RESERVE	53,000	53,000	0
0	0	117,045	0	WATER RESERVE CAPITAL PROJECTS	149,570	149,570	0
0	17,967	167,045	0	TOTAL CAPITAL OUTLAY	202,570	202,570	0
0	17,967	167,045	0	TOTAL ORG./PROG. REQUIREMENTS	202,570	202,570	0
201,988	192,765	0	199,801	ENDING FUND BALANCE	0	0	0
0	0	0	0	UNAPPROPRIATED ENDING FUND BALANCE	0	0	0
201,988	210,732	167,045	199,801	TOTAL REQUIREMENTS	202,570	202,570	0

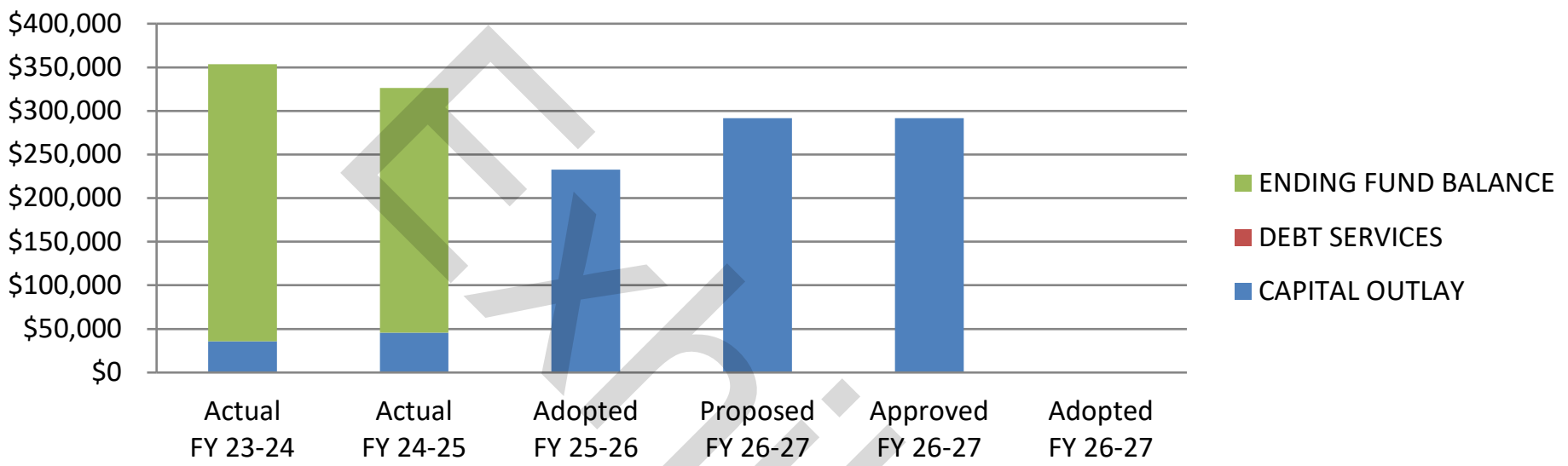
Sewer Reserve Fund Resources



SEWER RESERVE FUND (56): Resources

Resource Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BEGINNING FUND BALANCE	\$347,109	\$317,742	\$226,575	\$287,900	\$287,900	\$0
INVESTMENT REVENUE	\$6,238	\$8,744	\$6,225	\$3,860	\$3,860	\$0
MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
INTERFUND TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0

Sewer Reserve Fund Requirements



SEWER RESERVE FUND (56): Requirements

Requirement Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
CAPITAL OUTLAY	\$35,605	\$45,619	\$232,800	\$291,760	\$291,760	\$0
DEBT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
ENDING FUND BALANCE	\$317,742	\$280,867	\$0	\$0	\$0	\$0

CITY OF HARRISBURG
Sewer Reserve Fund (56)

3.

SEWER RESERVE FUND (56): RESOURCES

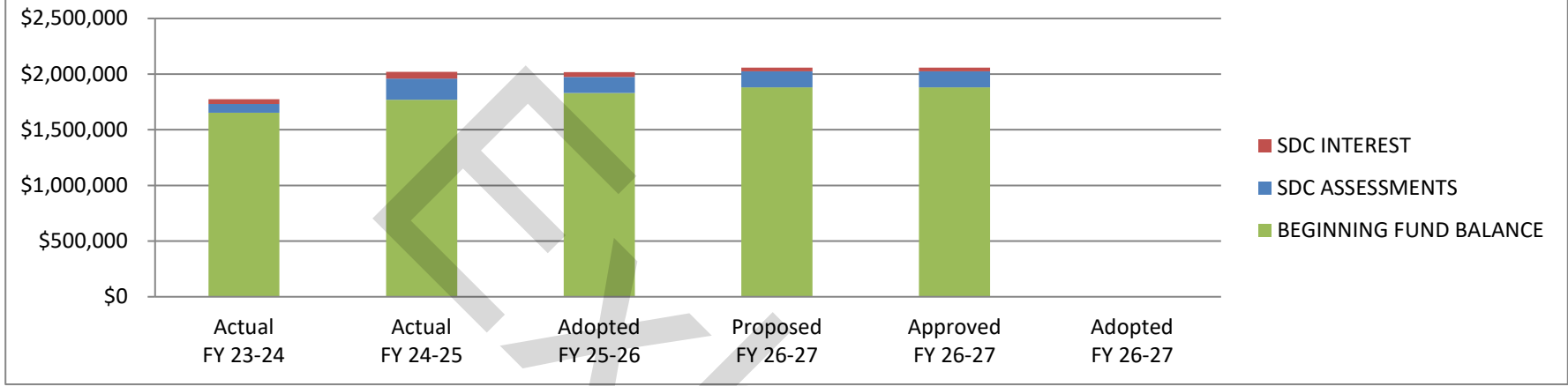
Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
347,109	317,742	226,575	280,865	BEGINNING FUND BALANCE	287,900	287,900	0
<u>INVESTMENT REVENUE</u>							
6,238	8,744	6,225	7,035	EARNED INTEREST	3,860	3,860	0
6,238	8,744	6,225	7,035	TOTAL INVESTMENT REVENUE	3,860	3,860	0
353,347	326,486	232,800	287,900	TOTAL RESOURCES	291,760	291,760	0

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

SEWER RESERVE FUND (56): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
35,605	45,619	232,800	0	WW CONSTRUCTION RESERVE	291,760	291,760	0
35,605	45,619	232,800	0	TOTAL CAPITAL OUTLAY	291,760	291,760	0
35,605	45,619	232,800	0	TOTAL ORG./PROG. REQUIREMENTS	291,760	291,760	0
317,742	280,867	0	287,900	ENDING FUND BALANCE	0	0	0
353,347	326,486	232,800	287,900	TOTAL REQUIREMENTS	291,760	291,760	0

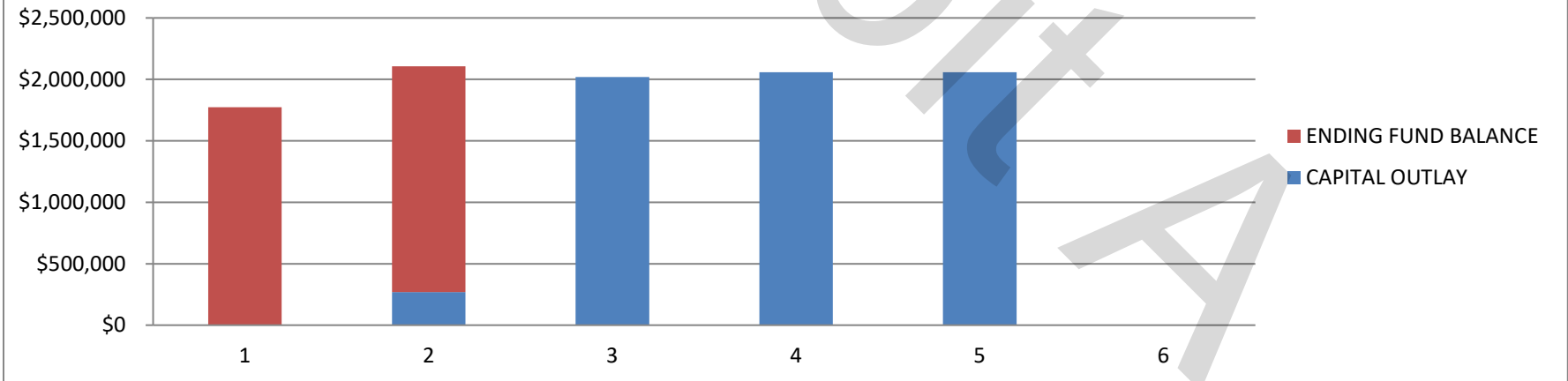
S.D.C. Fund Resources



SYSTEMS DEVELOPMENT CHARGES RESERVE FUND (21): Resources

Resource Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
BEGINNING FUND BALANCE	\$1,651,974	\$1,770,207	\$1,831,170	\$1,881,530	\$1,881,530	\$0
SDC ASSESSMENTS	\$78,642	\$190,233	\$144,150	\$144,150	\$144,150	\$0
SDC INTEREST	\$43,534	\$61,041	\$43,425	\$33,490	\$33,490	\$0

S.D.C. Fund Requirements



SYSTEMS DEVELOPMENT CHARGES RESERVE FUND (21): Requirements

Requirement Description	Actual FY 23-24	Actual FY 24-25	Adopted FY 25-26	Proposed FY 26-27	Approved FY 26-27	Adopted FY 26-27
CAPITAL OUTLAY	\$3,942	\$269,911	\$2,018,745	\$2,059,170	\$2,059,170	\$0
ENDING FUND BALANCE	\$1,770,208	\$1,836,266	\$0	\$0	\$0	\$0

Transportation Systems Development Reserve Fund (60)

TRANSPORTATION SYSTEMS DEVELOPMENT RESERVE FUND (60): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
221,398	249,681	197,920	200,820	BEGINNING FUND BALANCE	217,420	217,420	0
<u>TRANSPORTATION SDC ASSESSMENTS</u>							
702	2,365	1,285	230	TRANSPORTATION ADMINISTRATIVE FEES	1,285	1,285	0
17,568	67,266	32,205	5,855	TRANSPORTATION IMPROVEMENT FEES	32,205	32,205	0
18,270	69,631	33,490	6,085	TOTAL TRANSPORTATION SDC ASSESSMENTS	33,490	33,490	0
<u>TRANSPORTATION SDC INTEREST</u>							
10,013	14,040	9,300	10,515	INTEREST-TRANSPORTATION SDC (23%)	3,990	3,990	0
10,013	14,040	9,300	10,515	TOTAL TRANSPORTATION SDC INTEREST	3,990	3,990	0
249,681	333,352	240,710	217,420	TOTAL RESOURCES	254,900	254,900	0

Transportation Systems Development Reserve Fund (60)

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

TRANSPORTATION SYSTEMS DEVELOPMENT RESERVE FUND (60): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
0	132,530	240,710	0	TRANSPORTATION CAPITAL IMPROVEMENTS	254,900	254,900	0
0	0	0	0	SAFE ROUTES TO SCHOOL (SRTS) GRANT	0	0	0
0	132,530	240,710	0	TOTAL TRANSPORTATION SDC CAPITAL OUTLAY	254,900	254,900	0
0	132,530	240,710	0	TOTAL ORG./PROG. REQUIREMENTS	254,900	254,900	0
0	0	0	0	UNAPPROPRIATED ENDING FUND BALANCE	0	0	0
249,681	200,822	0	217,420	ENDING FUND BALANCE	0	0	0
249,681	333,352	240,710	217,420	TOTAL REQUIREMENTS	254,900	254,900	0

CITY OF HARRISBURG
Parks Systems Development Reserve Fund (61)

3.

PARKS SYSTEMS DEVELOPMENT RESERVE FUND (61): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
216,241	229,194	182,025	176,355	BEGINNING FUND BALANCE	157,630	157,630	0
<u>KS SDC ASSESSMEKS SDC ASSESSMENTS</u>							
432	1,440	790	140	PARKS ADMINISTRATIVE FEES	790	790	0
10,368	34,560	19,000	3,455	PARKS IMPROVEMENT FEES	19,000	19,000	0
10,800	36,000	19,790	3,595	TOTAL PARKS SDC ASSESSMENTS	19,790	19,790	0
<u>PARKS SDC INTERESARKS SDC INTEREST</u>							
6,095	8,546	6,795	7,680	INTEREST-PARKS SDC (14%)	3,460	3,460	0
6,095	8,546	6,795	7,680	TOTAL PARKS SDC INTEREST	3,460	3,460	0
233,136	273,740	208,610	187,630	TOTAL RESOURCES	180,880	180,880	0

Parks Systems Development Reserve Fund (61)
BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

PARKS SYSTEMS DEVELOPMENT RESERVE FUND (61): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
<u>PARKS SDC CAPITAL OUTLAY</u>							
2,048	34,739	116,610	30,000	PARKS CAPITAL IMPROVEMENTS	138,880	138,880	0
1,894	0	0	0	OPRD GRANT EXPENSE	0	0	0
0	58,202	50,000	0	LGGP GRANT EXPENSE	0	0	0
0	4,440	42,000	0	RTP GRANT	42,000	42,000	0
3,942	97,381	208,610	30,000	TOTAL PARKS SDC CAPITAL OUTLAY	180,880	180,880	0
3,942	97,381	208,610	30,000	TOTAL ORG./PROG. REQUIREMENTS	180,880	180,880	0
229,194	176,359	0	157,630	ENDING FUND BALANCE	0	0	0
0	0	0	0	UNAPPROPRIATED ENDING FUND BALANCE	0	0	0
233,136	273,740	208,610	187,630	TOTAL REQUIREMENTS	180,880	180,880	0

Storm Systems Development Reserve Fund (62)

STORM SYSTEMS DEVELOPMENT RESERVE FUND (62): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
27,067	31,508	46,320	46,750	BEGINNING FUND BALANCE	50,385	50,385	0
RM SDC ASSESSMENT							
102	492	185	30	STORM DRAIN ADMINISTRATIVE FEES	185	185	0
1,062	5,136	1,945	350	STORM DRAIN IMPROVEMENT FEES	1,945	1,945	0
1,536	7,174	2,815	510	STORM DRAIN REIMBURSEMENT FEES	2,815	2,815	0
2,700	12,802	4,945	890	TOTAL STORM SDC ASSESSMENTS	4,945	4,945	0
ORM SDC INTEREST							
1,741	2,441	2,430	2,745	INTEREST-STORM DRAIN SDC (4%)	890	890	0
1,741	2,441	2,430	2,745	TOTAL STORM SDC INTEREST	890	890	0
31,508	46,751	53,695	50,385	TOTAL RESOURCES	56,220	56,220	0

Storm Systems Development Reserve Fund (62)

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

STORM SYSTEMS DEVELOPMENT RESERVE FUND (62): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
0	0	53,695	0	STORM DRAIN CAPITAL IMPROVEMENTS	56,220	56,220	0
0	0	53,695	0	TOTAL STORM DRAIN SDC CAPITAL OUTLAY	56,220	56,220	0
0	0	53,695	0	TOTAL ORG./PROG. REQUIREMENTS	56,220	56,220	0
31,508	46,751	0	50,385	ENDING FUND BALANCE	0	0	0
0	0	0	0	UNAPPROPRIATED ENDING FUND BALANCE	0	0	0
31,508	46,751	53,695	50,385	TOTAL REQUIREMENTS	56,220	56,220	0

CITY OF HARRISBURG
Water Systems Development Reserve Fund (63)

WATER SYSTEMS DEVELOPMENT RESERVE FUND (63): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
362,553	401,815	502,030	506,040	BEGINNING FUND BALANCE	521,515	521,515	0
<u>ER SDC ASSESSMEER SDC ASSESSMENTS</u>							
972	3,240	1,780	320	WATER ADMINISTRATIVE FEES	1,780	1,780	0
20,160	64,096	36,960	6,720	WATER IMPROVEMENT FEES	36,960	36,960	0
4,200	17,360	7,700	1,400	WATER REIMBURSEMENT FEES	7,700	7,700	0
25,332	84,696	46,440	8,440	TOTAL WATER SDC ASSESSMENTS	46,440	46,440	0
<u>ATER SDC INTEREATER SDC INTEREST</u>							
13,931	19,533	6,225	7,035	INTEREST-WATER SDC (32%)	9,205	9,205	0
13,931	19,533	6,225	7,035	TOTAL WATER SDC INTEREST	9,205	9,205	0
401,816	506,044	554,695	521,515	TOTAL RESOURCES	577,160	577,160	0

Water Systems Development Reserve Fund (63)

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

WATER SYSTEMS DEVELOPMENT RESERVE FUND (63): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
0	0	554,695	0	WATER CAPITAL IMPROVEMENTS	577,160	577,160	0
0	0	554,695	0	TOTAL WATER SDC CAPITAL OUTLAY	577,160	577,160	0
0	0	554,695	0	TOTAL ORG./PROG. REQUIREMENTS	577,160	577,160	0
401,816	506,044	0	521,515	ENDING FUND BALANCE	0	0	0
0	0	0	0	UNAPPROPRIATED ENDING FUND BALANCE	0	0	0
401,816	506,044	554,695	521,515	TOTAL REQUIREMENTS	577,160	577,160	0

CITY OF HARRISBURG
Sewer Systems Development Reserve Fund (64)

SEWER SYSTEMS DEVELOPMENT RESERVE FUND (64): RESOURCES

Historical Data				RESOURCE DESCRIPTION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
824,715	858,009	902,875	906,290	BEGINNING FUND BALANCE	934,580	934,580	0
SEWER SDC ASSESSMENTS							
828	2,760	1,515	275	SEWER ADMINISTRATIVE FEES	1,515	1,515	0
6,240	20,800	11,440	2,080	SEWER IMPROVEMENT FEES	11,440	11,440	0
14,472	48,240	26,530	4,820	SEWER REIMBURSEMENT FEES	26,530	26,530	0
21,540	71,800	39,485	7,175	TOTAL SEWER SDC ASSESSMENTS	39,485	39,485	0
SEWER SDC INTEREST							
11,754	16,481	18,675	21,115	INTEREST-SEWER SDC (27%)	15,945	15,945	0
11,754	16,481	18,675	21,115	TOTAL SEWER SDC INTEREST	15,945	15,945	0
858,009	946,290	961,035	934,580	TOTAL RESOURCES	990,010	990,010	0

Sewer Systems Development Reserve Fund (64)

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

SEWER SYSTEMS DEVELOPMENT RESERVE FUND (64): REQUIREMENTS

Historical Data				REQUIREMENTS FOR: ADMINISTRATION	Budget for FY 2026-2027		
Actual		Adopted Budget This Year FY 2025-2026	Projected Actuals 2025-2026		Proposed by Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2023-2024	First Preceding Year 2024-2025						
0	40,000	961,035	0	SEWER CAPITAL IMPROVEMENTS	990,010	990,010	0
0	40,000	961,035	0	TOTAL SEWER SDC CAPITAL OUTLAY	990,010	990,010	0
0	40,000	961,035	0	TOTAL ORG./PROG. REQUIREMENTS	990,010	990,010	0
858,009	906,290	0	934,580	ENDING FUND BALANCE	0	0	0
0	0	0	0	UNAPPROPRIATED ENDING FUND BALANCE	0	0	0
858,009	946,290	961,035	934,580	TOTAL REQUIREMENTS	990,010	990,010	0

RESOLUTION NO. 1317

A RESOLUTION ESTABLISHING WATER RATES FOR USERS OF THE HARRISBURG MUNICIPAL WATERSYSTEM, REPEALING RESOLUTION NO.1303, AMENDING RESOLUTION NO. 578, SECTION 5, AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, HMC Chapter 13.15 of the City of Harrisburg authorizes the establishment of water rates by Resolution of the City Council; and

WHEREAS, the City of Harrisburg has expenses for the operation and maintenance of the water system; and

WHEREAS, the City of Harrisburg is required to operate with a balanced budget for the Water Department, and intends to collect water use charges in accordance with HMC 13.15 to balance the Water Fund budget; and

WHEREAS, the City of Harrisburg, by this action, repeals Resolution No. 1303, adopted June 24, 2025, and also amends Resolution No. 578, Section 5, adopted June 12, 1997;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Harrisburg, Oregon, that the following monthly water rates be established:

Section 1. This Section repeals Resolution No. 1303 and shall be replaced by the following:

"Monthly Water Rates - Inside the City. The following water rates shall be paid by all users of the Harrisburg Municipal Water System located inside the City:

Residential Customers:

base	\$25.64 per month
plus	\$2.09 per EUU

Mobile Park/Apartment Customers:

base	\$4.24 per month, times the number of apartments or Mable Park spaces,
plus	\$2.09 per EUU

Commercial/Industrial Customers:

5/8" base	\$31.46 per month
plus	\$2.53 per EUU

3/4" base	\$33.51 per month
plus	\$2.53 per EUU

1" base	\$41.11 per month
plus	\$2.53 per EUU

1 1/2" base	\$50.77 per month
plus	\$2.53 per EUU

2"	base	\$60.43 per month
	plus	\$2.53 per EEU
3"	base	\$79.81 per month
	plus	\$2.53 per EEU
4"	base	\$99.12 per month
	plus	\$2.53 per EEU
6"	base	\$128.11 per month
	plus	\$2.53 per EEU
<u>Government:</u>		
1"-2"	base	\$29.30 per month
	plus	\$2.11 per EEU
3"	base	\$60.43 per month
	plus	\$2.53 per EEU
4"	base	\$79.81 per month
	plus	\$2.53 per EEU
6"	base	\$99.12 per month
	plus	\$2.53 per EEU

Section 2. This Section amends Resolution No. 578, Section 5, which is replaced by the following:

"Bulk Water Purchases: \$5.85 per 1,000 gallons.

Section 3. Effective Date: This Resolution shall take effect on July 1, 2026.

PASSED AND ADOPTED by the Harrisburg City Council this 23rd day of June, 2026.

Approved by the Mayor this 23rd day of June, 2026.

MAYOR

ATTEST:

CITY RECORDER

RESOLUTION NO. 1318

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF HARRISBURG ESTABLISHING A SEWER USER FEE, REPEALING RESOLUTION NO. 1304 AMENDING RESOLUTION NO. 579, AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, the City of Harrisburg has expenses for the operation and maintenance of the sewer collection and treatment system; and

WHEREAS, the City of Harrisburg, by this action, repeals Resolution No. 1304, adopted June 24, 2025; and

WHEREAS, the City of Harrisburg must operate with a balanced budget, and intends to collect sewer use charges in accordance with HMC Chapter 13.10 to balance the sewer fund budget; and

WHEREAS, residential users shall be charged for sewer services for water used during the months of November through April, based on the user fee times the average Equivalent Users Units (EUU's: An EEU is equal to 748 gallons of water), based on the lessor of the water used during the month, or their wintertime average; and

WHEREAS, all other users shall be charged the stated user fee times the metered or estimated (where a water meter is not available for a non-City water user) EEU's used during the prior month; and

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of Harrisburg, Oregon, that the following monthly sewer rates be established:

Section 1. This section repeals Resolution No. 1304, adopted June 25, 2025, and shall be replaced by the following:

Sewer Rates.

1. Monthly Sewer User Fees. The following sewer user fee will be charged to each user in an amount that is in proportion to their usage of the established sewer system:

- a. A minimum charge of \$25.02 per month for each account.
- b. The sewer user fee will be \$9.08 per EEU.

Section 2. This section amends Resolution No. 579, Section 2 (2) and shall be replaced by the following:

2. Monthly Sewer Rates:

- a. User charges shall be based upon the appropriate number of EEU's, as defined in HMC 13.05.
- b. When it has been demonstrated that water service to the property has been discontinued, at that time the user charge shall be the minimum charge of \$25.02 per month.

- c. On a sewer account which does not have city water, but the city has installed a water meter on their well, there shall be a \$4.22 monthly charge which shall help defray costs of maintenance of the water meter.

Section 3. Effective Date: This Resolution shall take effect on July 1, 2026.

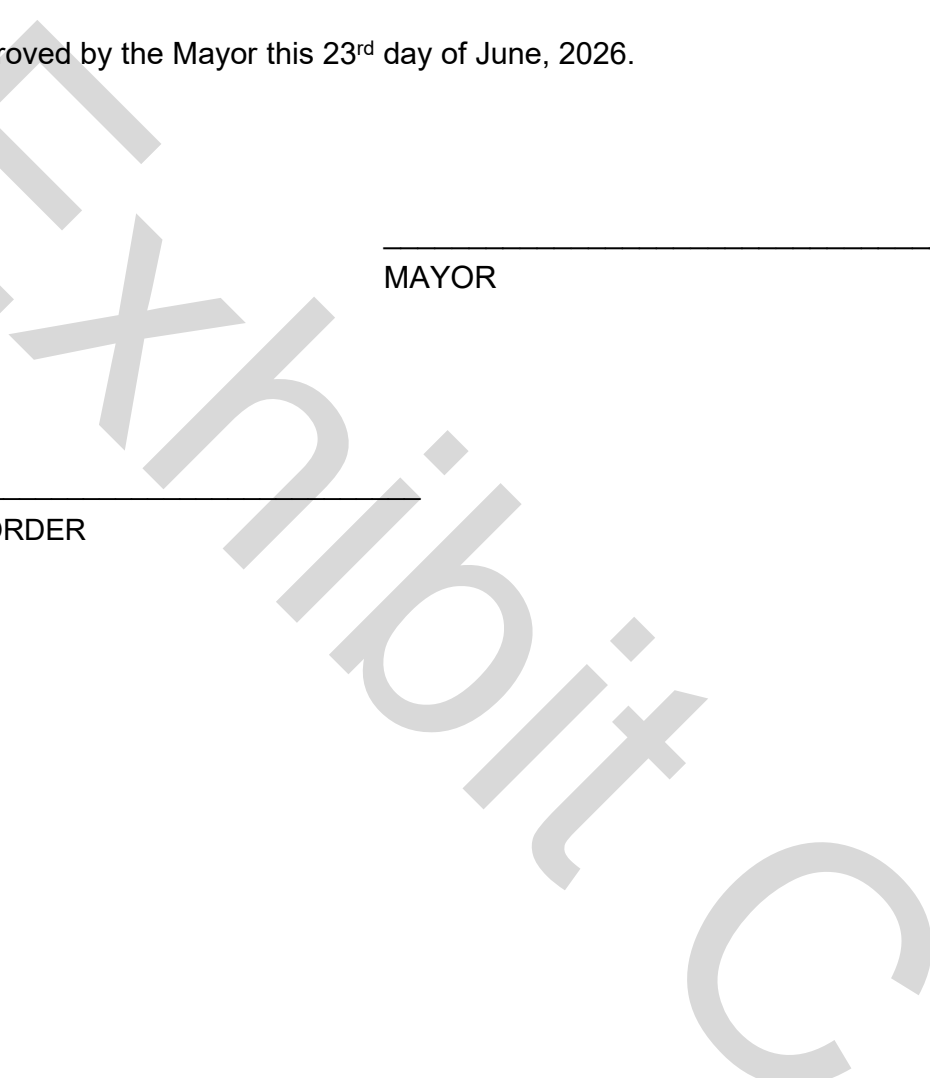
PASSED AND ADOPTED by the Harrisburg City Council this 23rd day of June, 2026.

Approved by the Mayor this 23rd day of June, 2026.

MAYOR

ATTEST:

CITY RECORDER



RESOLUTION NO. 1319

A RESOLUTION ESTABLISHING STORM DRAINAGE RATES FOR USERS OF THE HARRISBURG MUNICIPAL STORM DRAINAGE SYSTEM, REPEALING RESOLUTION NO. 1305, AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, HMC Chapter 13.25 of the City of Harrisburg authorizes the establishment of storm drainage rates by Resolution of the City Council; and

WHEREAS, the City of Harrisburg has expenses for the operation and maintenance of the storm drainage system; and

WHEREAS, the City of Harrisburg is required to operate with a balanced budget for the Storm Drainage Fund, and intends to collect storm drainage fees in accordance with HMC 13.25 to balance the Storm Drainage Fund budget; and

WHEREAS, the City of Harrisburg, by this action, repeals Resolution No. 1305, adopted June 24, 2025;

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Harrisburg, Oregon, that the following monthly storm water rates be established:

Section 1. This Section repeals Resolution No. 1305 and rates shall be replaced by the following:

1. \$6.04 per month, per dwelling unit, for residential customers; and,
2. 7% of the previous month's sanitary sewer fee per month for all non-residential customers, subject to a minimum fee of \$6.04 and a maximum fee of \$160.06.

Section 2. Effective Date: This Resolution shall take effect on July 1, 2026.

PASSED AND ADOPTED by the Harrisburg City Council this 23rd day of June, 2026.

Approved by the Mayor this 23rd day of June, 2026.

MAYOR

ATTEST:

CITY RECORDER

RESOLUTION No. 1320

A RESOLUTION MAKING APPROPRIATIONS FOR THE CITY OF HARRISBURG, OREGON, FOR THE FISCAL YEAR 2026-2027.

WHEREAS the Budget Committee of the City of Harrisburg has reviewed the budget of the City of Harrisburg for the fiscal year 2026-2027 and has approved it and referred it to the City Council.

NOW , THEREFORE BE IT RESOLVED that the City Council of the City of Harrisburg hereby adopts the budget for fiscal year 2026-2027 in the total amount of \$13,117,388.*

This budget is now on file at **120 Smith Street in Harrisburg, Oregon.**

BE IT FURTHER RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026, for the following purposes:

<table border="0" style="width: 100%; border-collapse: collapse;"> <tr><td colspan="2">General Fund</td></tr> <tr><td>Administration</td><td align="right">\$1,701,700</td></tr> <tr><td>Transfers Out</td><td align="right">\$322,000</td></tr> <tr><td>Special Payments</td><td align="right">\$5,000</td></tr> <tr><td>Contingency</td><td align="right">\$259,800</td></tr> <tr><td>Total.....</td><td align="right" style="border: 1px solid black;">\$2,288,500</td></tr> <tr><td colspan="2">Street Fund</td></tr> <tr><td>Public Works</td><td align="right">\$1,126,895</td></tr> <tr><td>Transfers Out</td><td align="right">\$30,000</td></tr> <tr><td>Contingency</td><td align="right">\$57,000</td></tr> <tr><td>Total.....</td><td align="right" style="border: 1px solid black;">\$1,213,895</td></tr> <tr><td colspan="2">Bike Path Reserve Fund</td></tr> <tr><td>Public Works</td><td align="right">\$62,820</td></tr> <tr><td>Total.....</td><td align="right" style="border: 1px solid black;">\$62,820</td></tr> <tr><td colspan="2">Community & Economic Development Fund</td></tr> <tr><td>Administration</td><td align="right">\$626,575</td></tr> <tr><td>Total.....</td><td align="right" style="border: 1px solid black;">\$626,575</td></tr> <tr><td colspan="2">Library Fund</td></tr> <tr><td>Administration</td><td align="right">\$143,905</td></tr> <tr><td>Contingency</td><td align="right">\$10,000</td></tr> <tr><td>Total.....</td><td align="right" style="border: 1px solid black;">\$153,905</td></tr> <tr><td colspan="2">Storm Drain Reserve Fund</td></tr> <tr><td>Public Works</td><td align="right">\$243,288</td></tr> <tr><td>Total.....</td><td align="right" style="border: 1px solid black;">\$243,288</td></tr> <tr><td colspan="2">Building Permit Fund</td></tr> <tr><td>Administration</td><td align="right">\$20,900</td></tr> <tr><td>Contingency</td><td align="right">\$102,390</td></tr> <tr><td>Total.....</td><td align="right" style="border: 1px solid black;">\$123,290</td></tr> <tr><td colspan="2">Electrical Permit Fund</td></tr> <tr><td>Administration</td><td align="right">\$3,800</td></tr> <tr><td>Contingency</td><td align="right">\$17,095</td></tr> <tr><td>Total.....</td><td align="right" style="border: 1px solid black;">\$20,895</td></tr> <tr><td colspan="2">Debt Services Fund</td></tr> <tr><td>Administration</td><td align="right">\$466,565</td></tr> <tr><td>Total.....</td><td align="right" style="border: 1px solid black;">\$466,565</td></tr> <tr><td colspan="2">Office Equipment Fund</td></tr> <tr><td>Administration</td><td align="right">\$130,780</td></tr> <tr><td>Total.....</td><td align="right" style="border: 1px solid black;">\$130,780</td></tr> </table>	General Fund		Administration	\$1,701,700	Transfers Out	\$322,000	Special Payments	\$5,000	Contingency	\$259,800	Total.....	\$2,288,500	Street Fund		Public Works	\$1,126,895	Transfers Out	\$30,000	Contingency	\$57,000	Total.....	\$1,213,895	Bike Path Reserve Fund		Public Works	\$62,820	Total.....	\$62,820	Community & Economic Development Fund		Administration	\$626,575	Total.....	\$626,575	Library Fund		Administration	\$143,905	Contingency	\$10,000	Total.....	\$153,905	Storm Drain Reserve Fund		Public Works	\$243,288	Total.....	\$243,288	Building Permit Fund		Administration	\$20,900	Contingency	\$102,390	Total.....	\$123,290	Electrical Permit Fund		Administration	\$3,800	Contingency	\$17,095	Total.....	\$20,895	Debt Services Fund		Administration	\$466,565	Total.....	\$466,565	Office Equipment Fund		Administration	\$130,780	Total.....	\$130,780	<table border="0" style="width: 100%; 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(*amounts with asterisks must match)

BE IT FURTHER RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026-2027:

- (1) At the rate of \$3.1875 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$475,756 for debt service on general obligation bonds;

BE IT FURTHER RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b of the Oregon Constitution as:

<u>Subject to the General Government Limitation</u>	<u>Excluded from Limitation</u>
Permanent Rate Tax.....\$3.1875/\$1,000	General Obligation Bond Debt Service.....\$475,756

The above resolution statements were approved and declared adopted on June 23, 2026

X _____
Signature (Mayor)

X _____
Signature (City Recorder)

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

THE MATTER OF APPROVING THE CITY ADMINISTRATOR EMPLOYMENT AGREEMENT FOR FY 2026/2027

STAFF REPORT:

Exhibit A: March 10, 2026, City Council Staff Report
Exhibit B: Red-Lined Employment Agreement

ACTION: MOTION TO APPROVE THE CITY ADMINISTRATOR EMPLOYMENT AGREEMENT FOR FY 2026/2027 WITH THE RECOMMENDED CHANGES

THIS AGENDA BILL IS DESTINED FOR: Regular Agenda June 23, 2026

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
\$132,741	Yes	General Funds

STAFF RECOMMENDATION:

Staff recommends that the City Council approve the recommended changes to the City Administrator Employment Agreement; previously approved by the Personnel Committee on February 18, 2026, and approved at the March 10, 2026, City Council Meeting (EXHIBIT A).

BACKGROUND INFORMATION:

The City Administrator’s Employment Agreement (**EXHIBIT B**) is reviewed on an annual basis. The recommended changes were approved by the Personnel Committee and City Council, for FY 2026/2027, and are as follows:

- Section 4.1; Salary: Updating the City Administrator salary from \$129,000 to \$132,740 if the budget allows.
- Section 7.2, Benefits: The removal of cell phone benefits. All Department Heads and Public Works employees now receive work phones paid for by the City.
- Section 9.1, Termination & Severance Pay: Upon termination, the City will cover the cost of COBRA premiums as part of the severance package for the same duration.

Due to the salary increase being dependent on the City Budget, the City Administrator Employment Agreement for FY 2026/2027 was brought back to Council for final approval, after the approval of the City Budget.

REVIEW AND APPROVAL

Lori Ross 06/16/2026

Lori Ross/City Recorder Date

Agenda Bill
Harrisburg City Council
Harrisburg, Oregon

THE MATTER OF APPROVING THE ANNUAL EVALUATION AND A PROPOSED WAGE INCREASE FOR THE CITY ADMINISTRATOR

STAFF REPORT:

Exhibit A: Personnel Committee Staff Report for February 18, 2026

Exhibit B: Memo from City Administrator

Exhibit C: Red-lined City Administrator Employment Agreement with Code of Ethics

Exhibit D: City Administrator Job Description

ACTION: MOTION TO:

1. **APPROVE THE ANNUAL EVALUATION FOR CITY ADMINISTRATOR, MICHELE ELDRIDGE, AT A SCORE OF 4.34 OUT OF 5; AND**
2. **APPROVE THE CITY ADMINISTRATOR BE GIVEN A COST-OF-LIVING INCREASE OF 2.9% IF THE BUDGET ALLOWS**

THIS AGENDA BILL IS DESTINED FOR: Regular Agenda March 10, 2026

BUDGET IMPACT		
COST	BUDGETED?	SOURCE OF FUNDS
\$16,097	Yes	General Funds

STAFF RECOMMENDATION:

Staff recommends that the City Council approve the recommendations made by the Personnel Committee.

BACKGROUND INFORMATION:

Evaluation: This is Michele’s Eldridge’s 5th year as the City Administrator for the City of Harrisburg. City Staff, Michele Eldridge, and the Personnel Committee met on Tuesday, February 18, 2026, to review the evaluations received from City Council Members, Planning Commissioners and Department Heads. The staff report for the Personnel Committee meeting (**Exhibit A**) and the City Administrators Memo (**Exhibit B**), are included as exhibits for the City Council’s review.

This year, there was once again a total of 11 evaluations reviewed including seven from City Council, one from Planning Commission and three from Department Heads. The Personnel Committee recommended that City Council approve the evaluation as a score of 4.34 out of a possible 5 compared to a score of 4.3 out of 5 last year.

Compensation: The Personnel Committee reviews the compensation levels of the City Administrator as required in section 4 of the employment agreement. As per section 4, compensation shall be paid pursuant to payroll policies and practices applicable to other City employees. In addition, bonuses, pay increases, and fringe benefits can be considered by the Council at any time.

The Personnel Committee motioned to recommend to the City Council that the City Administrator be given a cost-of living increase of 2.9% for FY 2026/2027, for a salary of \$132,740, if the City Budget allows.

In 2025, City Council approved an increase from \$118,258 to \$129,000, for FY 2025/2026.

Bonus: The Personnel Committee did not recommend a bonus at this time. The Committee did encourage the City Administrator to address a request with City Council if she feels it's warranted.

Employment Agreement: The City Administrator's Employment Agreement (**EXHIBIT C**) is reviewed on an annual basis. The recommended changes, by the Personnel Committee, for FY 2026/2027 are as follows:

- **Section 4.1; Salary:** Updating the City Administrator salary from \$129,000 to \$132,740 if the budget allows.
- **Section 7.2, Benefits:** The removal of cell phone benefits. All Department Heads and Public Works employees now receive work phone calls paid for by the City.
- **Section 9.1, Termination & Severance Pay:** Upon termination, the City will cover the cost of COBRA premiums as part of the severance package for the same duration.

Please note that the City Administrator Employment Agreement for FY 2026/2027 will be brought back to Council for approval, after the approval of the City Budget.

Job Description: There were no changes made to the City Administrator Job Description (**EXHIBIT D**).

REVIEW AND APPROVAL

03/10/2026
Lori Ross/City Recorder Date



CITY ADMINISTRATOR EMPLOYMENT AGREEMENT

PARTIES:

City of Harrisburg, Oregon ("the City"), & Michele Eldridge ("the Administrator")

RECITAL:

The purpose of this agreement is to establish the mutual and respective responsibilities, terms, and conditions under which the Administrator will serve the City as its Administrator. Therefore, the parties agree as follows:

1. DUTIES AND RESPONSIBILITIES.

- 1.1 The City agrees to employ the Administrator as City Administrator to perform (1) the functions and duties specified in the Charter, the Ordinances, and the resolutions of the City, (2) as required by state and federal laws, and (3) to perform other legally permissible and proper duties and functions as the City Council shall assign from time to time as more fully stated in the Job Description.
- 1.2 The Administrator shall also serve as City Planner, Enterprise Zone manager, and Executive Director of the Harrisburg Redevelopment Agency.

2. LENGTH OF EMPLOYMENT.

- 2.1 This employment agreement shall continue indefinitely.
- 2.2 The City shall have the right to end this agreement at any time, subject only to the provisions set forth in Section 9 of this agreement.
- 2.3 The Administrator shall have the right to end this agreement at any time, subject only to the provisions set forth in section 9 of this agreement.

3. START DATE. The ~~date the City~~ Administrator ~~will begin~~ working for the City under this capacity ~~ison~~ March 1, 2021.

4. SALARY.

- 4.1 The City agrees to pay the Administrator for her services rendered an annual sum of ~~\$ 129,000-132,741~~ for FY2025/2026.
- 4.2 Bonuses, pay increases, and fringe benefits may be considered by the City Council at any time.
- 4.3 Compensation shall be paid pursuant to the City's payroll policies and practices applicable to other city employees.
- 4.4 Any adjustment in salary made during the life of this agreement shall be in the form of a written amendment and shall become part of the agreement.

5. RESIDENCY. The Administrator shall reside within 15 miles or 20 minutes of the City of Harrisburg within one year.

6. **HOURS OF WORK.** The minimum expected work hours for the Administrator are 40 hours per week. Effective July 1st of each fiscal year, Administrator shall receive paid administrative leave in addition to vacation, sick and holiday leave as follows:

- 5 days per year (40 hours)

Administrative leave must be taken by June 30th of each year. Unused administrative leave days will not be cashed out and will not accrue from year to year and shall be forfeited if not used.

Effective October 31st of each fiscal year, Administrator shall receive 40 hours of paid compensation.

7. **BENEFITS.**

~~7.1~~ The Administrator shall be entitled to the same benefits as provided to other employees of the City. As the Administrator is currently a senior employee with the City of Harrisburg, she will be entitled to keep her leave banks and seniority with the City, based upon the original employment date of November 30, 2001.

~~7.27.1~~ The City agrees to pay the Administrator \$25 per month, paid quarterly, for use of her personal cell phone in the discharge of her duties.

~~7.37.2~~ The City shall be a member of the League of Oregon Cities; and, the City agrees to pay for the Administrator's membership in the Oregon City County Managers' Association, ICMA, and OEDA.

~~7.47.3~~ The City agrees to pay for all costs related to attending the Oregon City County Managers' Association annual conference, and the ICMA annual conference.

~~7.57.4~~ If funds are available, the City Council will consider authorizing the Administrator's attendance at other professional development opportunities.

8. **PERFORMANCE EVALUATION.** The council shall meet annually, no later than the 2nd meeting of March each year, with the Administrator to discuss Administrator-Council relationships, to assess the Administrator's job performance and to review her annual salary. Said meeting shall be in executive session unless an open meeting is requested by the Administrator. The evaluation shall be made in reference to the job description of the Administrator and goals and objectives established for the Administrator for that year of evaluation. The purposes of the evaluation are to improve administrative leadership, maintain open lines of communication, and to enhance relations between the Council and the Administrator. The Administrator shall be entitled to meet with the Council to review its evaluation and supply any information that he may deem pertinent. The mayor may assign some of the performance evaluation duties to the Personnel Committee so long as final decisions are made by the Council after the Administrator has had an opportunity to meet with the Council to discuss matters of mutual interest.

9. **TERMINATION AND SEVERANCE PAY.**

9.1 In the event the Administrator is terminated by the City while the Administrator is willing and able to perform her duties under this agreement, then the City agrees to pay the Administrator a severance package equal to six (6) months of her aggregate salary and benefits, including the payment of COBRA premiums for continuation of health care for the same six (6) month period.

9.2 In the event the Administrator is terminated because she willfully and repeatedly fails or refuses to adequately meet the requirements of her job description or comply with the

policies, rules, regulations, and standards established by the Council in accordance with the City Charter and which have been communicated to her, or because she commits any felony or other acts of willful misconduct connected with employment, the City shall be relieved of any responsibility to pay the severance pay referenced in section 9.1 above.

- 9.3 In the event the Administrator voluntarily resigns her position while this agreement is in effect, then the Administrator shall not be entitled to severance pay in accordance with this section.
- 9.4 In the event the Administrator voluntarily resigns her position with City then the Administrator shall give City two (2) month notice in advance, unless the parties agree otherwise in writing.
- 9.5 If the Administrator is permanently disabled or is otherwise unable to perform her duties without reasonable accommodation because of sickness, accident, injury, mental incapacity or health for a period of ten (10) successive weeks, City shall have the option to terminate this agreement subject to the severance pay requirements of this section.

10. **ATTORNEY FEES.** In the event any action, suit, arbitration or other proceeding shall be instituted by either party to this Agreement to enforce any provision of this Agreement or any matter arising therefrom or to interpret any provision of this Agreement, including any proceeding to compel arbitration, the prevailing party shall be entitled to recover from the other a reasonable attorney fee and related costs, including appellate costs, to be determined by the Court or Arbitrator(s).

11. **ETHICAL COMMITMENTS.** The Administrator will at all times uphold the tenets of the ICMA Code of Ethics, a copy of which is attached hereto and incorporated herein. Specifically, Administrator shall not endorse candidates, make financial contributions, sign or circulate petitions, or participate in fundraising activities for individuals seeking or holding elected office, nor seek or accept any personal enrichment or profit derived from confidential information or misuse of public time.

The City shall support the Administrator in keeping these commitments by refraining from any order, direction or request that would require Administrator to violate the ICMA Code of Ethics. Specifically, neither the governing body nor any individual member thereof shall request Administrator to endorse any candidate, make any financial contribution, sign or circulate any petition, or participate in any fundraising activity for individuals seeking or holding elected office, nor to handle any matter of personnel on a basis other than fairness, impartiality and merit.

12. **AMENDMENTS.** This Agreement may be amended only by an instrument in writing executed by all the parties.

13. **ENTIRE AGREEMENT.** This Agreement sets forth the entire understanding of the parties with respect to the subject matter of this Agreement and supersedes any and all prior understandings and agreements, whether written or oral, between the parties with respect to such subject matter.

14. **SEVERABILITY.** If any provision of this Agreement shall be invalid or unenforceable in respect for any reason, the validity and enforceability of any such provision in any other respect and of the remaining provisions of this Agreement shall not be in any way impaired.

15. **WAIVER.** A provision of this Agreement may be waived only by a written instrument executed by the party waiving compliance. No waiver of any provision of this Agreement shall constitute a waiver of any other provision, whether or not similar, nor shall any waiver constitute a continuing waiver. Failure to enforce any provision of this Agreement shall not operate as a waiver of such provision or any other provision.

~~15-16.~~ **EFFECTIVE DATE.** The effective date of this Agreement shall be July 1, 2026, and will remain in effect until superseded.

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Agreed on this ~~25~~¹⁰th day of March, 202~~5~~⁶.

City of Harrisburg by Robert Duncan, Mayor

Michele Eldridge

Attachments: ICMA Code of Ethics

ICMA Code of Ethics with Guidelines

The ICMA Code of Ethics was adopted by the ICMA membership in 1924, and most recently amended by the membership in April 2023. The Guidelines for the Code were adopted by the ICMA Executive Board in 1972, and most recently revised in June 2023.

The mission of ICMA is to advance professional local government through leadership, management, innovation, and ethics. To further this mission, certain principles, as enforced by the Rules of Procedure, shall govern the conduct of every member of ICMA, who shall:

Tenet 1. We believe professional management is essential to effective, efficient, equitable, and democratic local government.

Tenet 2. Affirm the dignity and worth of local government services and maintain a deep sense of social responsibility as a trusted public servant.

GUIDELINE

Advice to Officials of Other Local Governments. When members advise and respond to inquiries from elected or appointed officials of other local governments, they should inform the administrators of those communities in order to uphold local government professionalism.

Tenet 3. Demonstrate by word and action the highest standards of ethical conduct and integrity in all public, professional, and personal relationships in order that the member may merit the trust and respect of the elected and appointed officials, employees, and the public.

GUIDELINES

Public Confidence. Members should conduct themselves so as to maintain public confidence in their position and profession, the integrity of their local government, and in their responsibility to uphold the public trust.

Length of Service. For chief administrative/executive officers appointed by a governing body or elected official, a minimum of two years is considered necessary to render a professional service to the local government. In limited circumstances, it may be in the best interests of the local government and the member to separate before serving two years. Some examples include refusal of the appointing authority to honor commitments concerning conditions of employment, a vote of no confidence in the member, or significant personal issues. It is the responsibility of an applicant for a position to understand conditions of employment, including expectations of service. Not understanding the terms of employment prior to accepting does not justify premature separation. For all members a short tenure should be the exception rather than a recurring experience, and members are expected to honor all conditions of employment with the organization.

Appointment Commitment. Members who accept an appointment to a position should report to that position. This does not preclude the possibility of a member considering several offers or seeking several positions at the same time. However, once a member has accepted a formal offer of employment, that commitment is considered binding unless the employer makes fundamental changes in the negotiated terms of employment.

Credentials. A member's resume for employment or application for ICMA's Voluntary Credentialing Program shall completely and accurately reflect the member's education, work experience, and personal history. Omissions and inaccuracies must be avoided.

Professional Respect. Members seeking a position should show professional respect for persons formerly holding the position, successors holding the position, or for others who might be applying for the same position. Professional respect does not preclude honest differences of opinion; it does preclude attacking a person's motives or integrity.

Reporting Ethics Violations. When becoming aware of a possible violation of the ICMA Code of Ethics, members are encouraged to report possible violations to ICMA. In reporting the possible violation, members may choose to go on record as the complainant or report the matter on a confidential basis.

Confidentiality. Members shall not discuss or divulge information with anyone about pending or completed ethics cases, except as specifically authorized by the Rules of Procedure for Enforcement of the Code of Ethics.

Seeking Employment. Members should not seek employment for a position that has an incumbent who has not announced his or her separation or been officially informed by the appointive entity that his or her services are to be terminated. Members should not initiate contact with representatives of the appointive entity. Members contacted by representatives of the appointive entity body regarding prospective interest in the position should decline to have a conversation until the incumbent's separation from employment is publicly known.

Relationships in the Workplace. Members should not engage in an intimate or romantic relationship with any elected official or board appointee, employee they report to, one they appoint and/or supervise, either directly or indirectly, within the organization.

This guideline does not restrict personal friendships, professional mentoring, or social interactions with employees, elected officials and Board appointees.

Influence. Members should conduct their professional and personal affairs in a manner that demonstrates that they cannot be improperly influenced in the performance of their official duties.

Conflicting Roles. Members who serve multiple roles – either within the local government

organization or externally – should avoid participating in matters that create either a conflict of interest or the perception of one. They should disclose any potential conflict to the governing body so that it can be managed appropriately.

Conduct Unbecoming. Members should treat people fairly, with dignity and respect and should not engage in, or condone bullying behavior, harassment, sexual harassment or discrimination on the basis of race, religion, national origin, age, disability, gender, gender identity, or sexual orientation.

Tenet 4. Serve the best interests of all community members.

GUIDELINES

Effects of Decisions. Members should inform the appropriate elected or appointed official(s) of a decision's anticipated effects on community members.

Promote Equity. Members should ensure fairness and impartiality in accessing programs and services and in the enforcement of laws and regulations. Members should assess and propose solutions to strive to eliminate disparities.

Tenet 5. Submit policy proposals to elected officials; provide them with facts, and technical and professional advice about policy options; and collaborate with them in setting goals for the community and organization.

Tenet 6. Recognize that elected representatives are accountable to their community for the decisions they make; members are responsible for implementing those decisions.

Tenet 7. Refrain from all political activities which undermine public confidence in professional administrators. Refrain from participation in the election of the members of the employing legislative body.

GUIDELINES

Elections of the Governing Body. Members should maintain a reputation for serving equally and impartially all members of the governing body of the local government they serve, regardless of party. To this end, they should not participate in an election campaign on behalf of or in opposition to candidates for the governing body.

Elections of Elected Executives. Members shall not participate in the election campaign of any candidate for mayor or elected county executive.

Running for Office. Members shall not run for elected office or become involved in political activities related to running for elected office, or accept appointment to an elected office. They shall not seek political endorsements, financial contributions or engage in other campaign activities.

Elections. Members share with their fellow citizens the right and responsibility to vote. However, in order not to impair their effectiveness on behalf of the local governments they serve, they shall not participate in political activities to support the candidacy of individuals running for any city, county, special district, school, state or federal offices. Specifically, they shall not endorse candidates, make financial contributions, sign or circulate petitions, or participate in fund-raising activities for individuals seeking or holding elected office.

Elections relating to the Form of Government. Members may assist in preparing and presenting materials that explain the form of government to the public prior to a form of government election. If assistance is required by another community, members may respond.

Presentation of Issues. Members may assist their governing body in the presentation of issues involved in referenda such as bond issues, annexations, and other matters that affect the government entity's operations and/or fiscal capacity.

Personal Advocacy of Issues. Members share with their fellow citizens the right and responsibility to voice their opinion on public issues. Members may advocate for issues of personal interest only when doing so does not conflict with the performance of their official duties.

Tenet 8. Make it a duty continually to improve the member's professional ability and to develop the competence of associates in the use of management techniques.

GUIDELINES

Self-Assessment. Each member should assess his or her professional skills and abilities on a periodic basis.

Professional Development. Each member should commit at least 40 hours per year to professional development activities that are based on the practices identified by the members of ICMA.

Tenet 9. Keep the community informed on local government affairs. Encourage and facilitate active engagement and constructive communication between community members and all local government officials.

GUIDELINE

Engagement. Members should ensure community members can actively engage with their local government as well as eliminate barriers and support involvement of the community in the governance process.

Tenet 10. Resist any encroachment on professional responsibilities, believing the member should be free to carry out official policies without interference, and handle each problem without discrimination on the basis of principle and justice.

GUIDELINE

Information Sharing. The member should openly share information with the governing body while diligently carrying out the member's responsibilities as set forth in the charter or enabling legislation.

Tenet 11. Manage all personnel matters with fairness and impartiality.

GUIDELINE

Diversity and Inclusion. It is the member's responsibility to recruit, hire, promote, retain, train, and support a diverse workforce at all levels of the organization.

Tenet 12. Public office is a public trust. A member shall not leverage his or her position for personal gain or benefit.

GUIDELINES

Gifts. Members shall not directly or indirectly solicit, accept or receive any gift if it could reasonably be perceived or inferred that the gift was intended to influence them in the performance of their official duties; or if the gift was intended to serve as a reward for any official action on their part.

The term "Gift" includes but is not limited to services, travel, meals, gift cards, tickets, or other entertainment or hospitality. Gifts of money or loans from persons other than the local government jurisdiction pursuant to normal employment practices are not acceptable.

Members should not accept any gift that could undermine public confidence. De minimus gifts may be accepted in circumstances that support the execution of the member's official duties or serve a legitimate public purpose. In those cases, the member should determine a modest maximum dollar value based on guidance from the governing body or any applicable state or local law.

The guideline is not intended to apply to normal social practices, not associated with the member's official duties, where gifts are exchanged among friends, associates and relatives.

Investments in Conflict with Official Duties. Members should refrain from any investment activity which would compromise the impartial and objective performance of their duties. Members should not invest or hold any investment, directly or indirectly, in any financial business, commercial, or other private transaction that creates a conflict of interest, in fact or appearance, with their official duties.

In the case of real estate, the use of confidential information and knowledge to further a member's personal interest is not permitted. Purchases and sales which might be

interpreted as speculation for quick profit should be avoided (see the guideline on “Confidential Information”). Because personal investments may appear to influence official actions and decisions, or create the appearance of impropriety, members should disclose or dispose of such investments prior to accepting a position in a local government. Should the conflict of interest arise during employment, the member should make full disclosure and/or recuse themselves prior to any official action by the governing body that may affect such investments.

This guideline is not intended to prohibit a member from having or acquiring an interest in or deriving a benefit from any investment when the interest or benefit is due to ownership by the member or the member’s family of a de minimus percentage of a corporation traded on a recognized stock exchange even though the corporation or its subsidiaries may do business with the local government.

Personal Relationships. In any instance where there is a conflict of interest, appearance of a conflict of interest, or personal financial gain of a member by virtue of a relationship with any individual, spouse/partner, group, agency, vendor or other entity, the member shall disclose the relationship to the organization. For example, if the member has a relative that works for a developer doing business with the local government, that fact should be disclosed.

Confidential Information. Members shall not disclose to others, or use to advance their personal interest, intellectual property, confidential information, or information that is not yet public knowledge, that has been acquired by them in the course of their official duties.

Information that may be in the public domain or accessible by means of an open records request, is not confidential.

Private Employment. Members should not engage in, solicit, negotiate for, or promise to accept private employment, nor should they render services for private interests or conduct a private business when such employment, service, or business creates a conflict with or impairs the proper discharge of their official duties.

Teaching, lecturing, writing, or consulting are typical activities that may not involve conflict of interest, or impair the proper discharge of their official duties. Prior notification of the appointing authority is appropriate in all cases of outside employment.

Representation. Members should not represent any outside interest before any agency, whether public or private, except with the authorization of or at the direction of the appointing authority they serve.

Endorsements. Members should not endorse commercial products or services by agreeing to use their photograph, endorsement, or quotation in paid or other commercial advertisements, marketing materials, social media, or other documents, whether the

member is compensated or not for the member's support. Members may, however, provide verbal professional references as part of the due diligence phase of competitive process or in response to a direct inquiry.

Members may agree to endorse the following, provided they do not receive any compensation: (1) books or other publications; (2) professional development or educational services provided by nonprofit membership organizations or recognized educational institutions; (3) products and/or services in which the local government has a direct economic interest.

Members' observations, opinions, and analyses of commercial products used or tested by their local governments are appropriate and useful to the profession when included as part of professional articles and reports.

EXHIBIT B