



Budget Committee Meeting Minutes

May 16, 2022

6:30 PM

Present: Council President Mike Caughey and Budget Committee Members Kim Downey, Robert Boese, Randy Klemm, Charlotte Thomas (arrived at 7:05pm), Barb Shipley, Travis Walker, Amanda Greene, Ruby Bennett, and William Percell. City Staff present were City Administrator Michele Eldridge, Public Works Director Chuck Scholz, Finance Officer/Deputy City Recorder Cathy Nelson, and City Recorder/Municipal Court Clerk Lori Ross

Absent: Mayor Robert Duncan, Adam Keaton and Budget Committee Members, Marilyn Pollard and Raande Loshbaugh.

HARRISBURG REDEVELOPMENT AGENCY CALLED TO ORDER AT THE HOUR OF 6:30PM

Council President Mike Caughey, called the meeting to order and asked for introductions.

NOMINATIONS AND ELECTIONS OF THE HRA BUDGET COMMITTEE:

- Downey nominated Ruby Bennett to be the Chairperson of the HRA Budget Committee, which was seconded by Klemm. The Committee voted unanimously to approve the appointment of Ruby Bennett as the Chairperson of the HRA Budget Committee by a vote of 10-0. (Yes: Bennett, Shipley, Caughey, Downey, Boese, Klemm, Thomas, Walker, Greene and Percell; No: None.)
- Klemm nominated Barb Shipley to be the Vice-Chairperson of the HRA Budget Committee, which was seconded by Caughey. The Committee voted unanimously to approve the appointment of Barb Shipley as the Vice-Chairperson of the HRA Budget Committee by a vote of 10-0. (Yes: Chairperson Bennett, Shipley, Caughey, Downey, Boese, Klemm, Thomas, Walker, Greene and Percell; No: None.)

BUDGET MESSAGE presented by City Administrator, Michele Eldridge, began the meeting by thanking everyone for coming. Eldridge explained that the HRA is a separate taxing district with a separate Board. It's a simplified budget dealing with only one type of fund unlike the City Budget.

- Eldridge explained the Water and Sewer Funds make up the Enterprise Funds and that both the HRA and City Budget must always balance, meaning you can't spend more than what's available. The beginning fund covers the first four months of the fiscal year with most of the revenue being received in November from the Tax Assessor.
- She commented that tax revenues are up in the HRA boundaries as the City had public improvements that were under budget resulting in an increase.
- Eldridge pointed out page 22, HRA Expenditures, and commented on the \$2.1M in Capital Outlay. She stated the City could possibly borrow those funds for the Water Bond Project. She has begun the process of speaking to our City Attorney and Elaine Howard Consulting, LLC, about the possibility.
 - Bennett asked if borrowing this money will create problems for other projects. Eldridge responded that we have completed almost all HRA projects that were approved through the 5th Major Amendment except for a Community Center/ New Library.

At the hour of 6:48pm, a Public Hearing was announced to provide members of the public an opportunity to ask questions about and to comment on the budget.

With no comments received, the Public Hearing was closed at the hour of 6:49pm.

- Shipley asked how the HRA Budget Committee approves the budget, when we don't know the outcome of the HRA Loan? Eldridge replied that it has nothing to do with this budget, as the City doesn't yet know if they can do this.
 - Shipley **motioned to recommend approval of the HRA Budget as proposed and was seconded by Klemm. The HRA Budget Committee then voted unanimously to approve the HRA Budget as proposed by a vote of 10-0.** (Yes: Chairperson Bennett, Vice Chairperson Shipley, Caughey, Downey, Boese, Klemm, Thomas, Walker, Greene and Percell; No: None.)
 - Klemm **motioned to allow 100% division of taxes and was seconded by Shipley. The HRA Board then voted unanimously to allow 100% division of taxes by a vote of 10-0.** (Yes: Chairperson Bennett, Vice Chairperson Shipley, Caughey, Downey, Boese, Klemm, Thomas, Walker, Greene and Percell; No: None.)
- Nelson commented that if the City should decide to use those funds this budget year, the City would call a supplemental meeting and the Budget Committee would be part of that process.

With no further discussion, the HRA Budget Committee adjourned at the hour of 6:53pm to start the City of Harrisburg Budget Committee Meeting.

THE CITY OF HARRISBURG BUDGET COMMITTEE WAS CALLED TO ORDER AT THE HOUR OF 6:53PM

NOMINATIONS AND ELECTIONS OF THE BUDGET COMMITTEE:

- Downey **nominated Ruby Bennett to be the Chairperson of the Harrisburg Budget Committee and was seconded by Klemm. The Budget Committee then voted unanimously to approve the appointment of Ruby Bennett to be the Chairperson of the Budget Committee by a vote of 10-0.** (Yes: Bennett, Shipley, Caughey, Downey, Boese, Klemm, Thomas, Walker, Greene and Percell; No: None.)

- Klemm **then nominated Barb Shipley to be the Vice-Chairperson of the Budget Committee and was seconded by Caughey. The Budget Committee then voted to unanimously approve the appointment of Barb Shipley to be the Vice-Chair of the Budget Committee by a vote of 10-0.** (Yes: Chairperson Bennett, Shipley, Caughey, Downey, Boese, Klemm, Thomas, Walker, Greene and Percell; No: None.)

BUDGET MESSAGE presented by City Administrator; Michele Eldridge as shown on page 4 of the agenda packet. Eldridge informed the Committee, that we have over \$432,000 of American Relief Plan Act (ARPA) Funds available and expect to receive the same amount this next fiscal year and those funds are on hold pending the Water Bond Project. She informed the Committee that the Personnel Committee did recommend a 4.5% COLI for City Staff and a rate increase of 2% for utilities. She reviewed the City's Strategic Plan and the objectives on page 7 and stated the steps needed to achieve those goals. Eldridge also referred to the Budget Highlights as shown on page 8 of the agenda.

A Public Hearing for members of the public to provide written and oral comments to the Budget Committee on the possible uses of State Revenue Sharing, including offset against property tax levies, was opened at the hour of 7:09pm.

With no comments received, the Public Hearing was closed at the hour of 7:09pm.

General Fund Highlights: Eldridge referred to page 26 of the agenda, commenting that the beginning fund balance is up \$222,785 which puts the City in a good position. She stated that League of Oregon Cities (LOC) has advised cities that State Revenue Sharing is down and to drop our projections.

- Klemm asked why they are projecting downward, and Eldridge replied that it's what they are hearing from the state. Nelson commented the Marijuana Taxes are projected low, but that does not affect the City.

Eldridge explained that Personnel Services have increased by over \$89,000 mostly due to COLI increase, PERS, medical insurance and the City increasing the pay for Judge Larry Blake Jr, from \$400 to \$800 per month after not increasing his rate in over four years. Eldridge explained that Materials and Services will receive an additional funding of \$5,000 for technology upgrades for City Council meetings.

Eldridge pointed out a change on page 31 of Government Services for Law Enforcement and commented the City originally budgeted for a rate increase of 10%, which has turned out to be less. LCSO has changed from \$297,000 to \$261,700 and we will be keeping the same number of hours. The Supplemental Law Enforcement has changed from \$37,800 to \$41,300 and will be adding services. The total now for Government Services is \$313,200.

Eldridge informed the Committee; HART Community Center is present tonight to request an additional \$5,000 of funding for a total of \$20,000. This year's request came after the proposed budget was completed. Eldridge referred to **Addendum 1**, which includes information they were asked to provide at tonight's meeting.

Maggie Cooley, Director of the HART Community Center approached the Budget Committee with her request. Cooley commented that they have been struggling to keep up with the community and safety during the pandemic and have also been struggling with getting volunteers. She

referred to **Addendum 2** which summarizes the services HART provides. Below are other comments regarding the Addendum:

- Even though WIC and Salvation Army are not currently visiting the HART Center, they still have connections, and can assist the community with reaching out to them.
- The Pre-school started with a full class then went down to only four enrolled due to families moving.
- HART is hoping to have summer programs this year as shown in **Addendum 3**.
- HART is working on making the center more visible and getting the word out to parents about the services they provide.
- Dental Van typically comes at least twice a year but hasn't been due to COVID.
- Bingo has not been held lately, due to COVID, but they hope to begin soon.
- HART would like to start up a Yoga Class for the community and a Flea Market.
- Andrea Freytag, HART Board Member, approached and commented HART was a great program and hopes the Budget Committee will offer them the chance to get things back.
- Downey commented that she felt this presentation is of things they want to have happen but aren't currently due to COVID, and how they want to get back on track. She asked how the additional \$5,000 will help HART. Downey clarified with Eldridge that the City had been funding \$15,000 and then increased to \$20,000 due to COVID the last two years. Downey feels, from the presentation, that HART isn't as effective, and the City is paying for someone to answer the phone. Cooley replied the funding is for the Director's salary and it doesn't pay for insurance, SAIF, Comcast, or other overhead costs.
- Downey clarified the City pays for rent and utilities and asked how they survived before. Cooley replied they weren't. She would lay herself off so they could pay their insurance.
- Walker asked if this income is to supplement the shortfall of donations. Cooley responded yes and unless they are constantly fundraising, they can't cover the costs of their operations.
- Downey would like to see the community get more involved and commented they can't continue like this. Downey stated when they became a non-profit, the idea was they were to sustain themselves.
- Shipley commented that every year the Board has this discussion, and we talk about the fundraising possibilities and feels the City funding shouldn't be the backbone of their program. She is concerned about the lack of volunteers and commented that is why we are asking the question has HART outlived its course?
- Freytag thinks they need to reinvent themselves and are already working on networking. They just need this funding to get things going again.
- Downey asked if they were still applying for grants. Cooley replied they are working on that, but it's hard to find a grant that covers operations costs, and not just programs.
- Klemm commented that the goal was to have the community be a part of building HART and if citizens are utilizing the services, volunteering should be emphasized from those patrons. Klemm stated that HART really does need to be self-sustaining.
- Percell asked how many households they assist. Cooley responded that it ranges. Downey commented that the previous director would keep a chart of that information and provide it to the City. Klemm and Thomas commented that information is needed to apply and receive grant funding and is part of the reporting process.
- Thomas referred to **Addendum 1** asking about the profit loss statement and referred to the directors' net pay and the payroll tax amount of \$3,000. She stated that the

numbers seem too high to her, and the payroll services are 7% of total payroll. She would like to have an explanation. Cooley replied that she agrees and keeps telling her treasurer that they have been paying more than they have previously. She would start looking at different payrolls. Thomas said she's glad they are aware of it, but can they explain why the state and federal taxes are so high compared to the salaries.? Downey asked about Cooley's paycheck and if she feels like they are taking out half in taxes. Cooley had no real explanation.

- Thomas stated the proposed taxes for next year is also way too high. Nelson asked if she brought home \$8,500 a year or if that was after taxes. Downey asked how much she brought home a month. Cooley commented that she works no more than 20 hours per week and makes \$17.50 per hour but didn't know her annual salary.
- Walker asked Eldridge if we could make the \$20,000 a grant instead of a donation and have Council set the parameters on how the funding is spent and next year, we could have a record of the accomplishments of how the money was spent. Downey liked that idea.
- Cooley stated that when she took the position, she was not aware of the plan for them to become self-sufficient. Caughey commented that he was sorry she was unaware and stated that when they became a 501(c)(3), it was to reduce the responsibility of the City and for HART to focus on grant funding, donations, and volunteers to continue.
 - Cooley commented that she doesn't know of any grant funding that pays for operational expenses. Klemm and Thomas commented that there are some offsets included in grants that can cover partial expenses. Thomas mentioned a Community Partner Grant and Eldridge suggested looking at the county or OCWCOG as they are putting together funds for social services.
- Greene asked if HART has made a profit from previous summer camps. Cooley responded they have lowered the registration fee to make it more affordable for participants. Greene suggested offering scholarships and Bennett suggested setting a reasonable price but to make sure they are covering expenses.
- Downey would like HART to keep track of residents they have assisted or have participated in their programs. Klemm suggested having a quarterly report presented to Council. Thomas requested the tax rate to be explained and commented that with keeping track of statistics, you'll be more likely to receive funding and support from local businesses. Klemm commented also that if they did receive a grant, accurate reporting will most likely be a requirement.
 - Downey **motioned to allow an additional \$5,000 to HART based on City Council coming up with an action plan, which may mean funds aren't given all at once, but maybe increments throughout the year and was seconded by Caughey. The Budget Committee approved the motion by a vote of 9-1.** (Yes: Chairperson Bennett, Vice Chairperson Shipley, Caughey, Downey, Boese, Klemm, Thomas, Walker, and Green; No: Percell)

Eldridge asked Cooley to contact her about the action plan.

Greene asked about the ARPA Funds and if we were expecting any additional funds. Eldridge responded that she doesn't believe we will receive any further funding after this coming fiscal year.

Nelson confirmed that the amended figures for County Law Enforcement are \$261,700; for Supplemental Law Enforcement as \$41,300 and the HART Donation to \$20,000.

Street Fund: Scholz commented there are only slight changes from last year. The fund is set up very conservatively and the continue to make street improvements a Council priority.

Bike Path: No questions or comments. Eldridge did ask all members to send a letter of support for the Safe Route to Schools (SRTS) Grant which will cover curb, gutters, and sidewalk on the west side of N 9th St between Diamond Hill and Territorial St.

- Bennett asked what the cost will be for homeowners and Scholz responded there would be no cost if the grant comes through.
- Eldridge stated she plans on writing letters to residents effected to reassure them there will be no cost to them.

Community and Economic Development Fund: Eldridge commented that the beginning fund balance has increased due to the transfer from ARPA funds and stated that if these funds aren't used for the water bond project, they will be used for Property Improvement Grants for business's not located in the HRA.

Library Fund: Ross stated there were no changes to the budget except for an increase in personnel cost due to the 4.5% COLI and PERS increase.

Storm Drain Reserve Fund: Scholz stated this is a slow building fund. Once we have it built up, the City will do a project then rebuild.

Building Permit Fund: Eldridge commented on the beginning balance stating this last year has been slow for building permits due to the cost of materials. She noted that the City is receiving a higher percentage of revenue with Junction City than with Linn County and that the permit service is also faster for our residents.

Debt Services Fund: These funds are set aside for paying the bonds. This years Tax to Levy is projected at \$439,739 to cover the expected 95% collection for a total needed amount of \$417,765.

Office Equipment Reserve Fund: Nelson noted the transfers from the water, sewer and street funds which will help pay for financial systems, computers, and our new servers which both will need to be replaced this next year.

Equipment Reserve Fund: Scholz noted the transfers on page 68 and stated that the City saves for all big equipment purchases every fiscal year until they can afford to make the purchase if needed.

Water Fund: Scholz pointed out page 74 which shows most of the funding, which is designated for the water bond project, currently on hold. He commented the rest is conservative with very little changes from the previous years.

Sewer Fund: Scholz note the increase in Personnel Services as shown on page 78 and commented the rest is consistent with previous years.

Reserve Funds: Scholz stated this fund is reserve money that is set aside for capital projects or accidents for both water and sewer.

SDC Funds: Nelson stated this fund is split between five reserve accounts, Transportation, Parks, Storm, Water and Sewer and is paid out through Capital Improvements for new construction.

- Downey motioned to accept State Revenue Sharing Money, to approve the Budget as amended with County Law Enforcement at \$261,700; Supplemental Law Enforcement at \$41,300, the Contingency to \$302,570 and to set the Property Tax Rate at \$3.1875 per thousand and was seconded by Caughey. The Budget Committed passed the motion with a

May 16, 2022

vote of 10-0 (Yes: Chairperson Bennett, Vice Chairperson Shipley, Caughey, Downey, Boese, Klemm, Thomas, Walker, Greene and Percell; No: None.)

Eldridge informed the members that there could be another meeting. Klemm reminded all members about submitting their letter of support for the SRTS Grant.

With no other business, the Budget Committee meeting was adjourned at the hour of 8:49pm

Chairperson

City Recorder



MEMORANDUM:

FROM THE OFFICE OF THE CITY ADMINISTRATOR

TO: BUDGET COMMITTEE MEMBERS
FROM: MICHELE ELDRIDGE
SUBJECT: HART COMMUNITY CENTER
DATE: MAY 5, 2022

THE HART COMMUNITY CENTER SUBMITS AN ANNUAL REQUEST TO THE CITY FOR FUNDING. THE AMOUNT OF FUNDING THAT THE CITY WAS PROVIDING FOR A CERTAIN TIME WAS \$15,000. THE CITY ALSO PROVIDES THE FACILITY THAT THE ORGANIZATION IS HOUSED IN, AS WELL AS THE UTILITIES, INCLUDING POWER.

BECAUSE OF THE PANDEMIC, THE HART BOARD ASKED FOR \$20,000 LAST YEAR, AND AGAIN THIS YEAR. WE DIDN'T RECEIVE THEIR REQUEST BEFORE WE WROTE THE BUDGET; THE CITY HAD RETURNED TO THE BUDGETED AMOUNT PRIOR TO THE PANDEMIC. THEREFORE, I HAVE REQUESTED THAT THEY COME TO THE MEETING IN ORDER TO ASK FOR THE ADDITIONAL \$5,000.

BECAUSE THE CITY COUNCIL AND BUDGET COMMITTEE HAVE ASKED FOR ADDITIONAL PAPERWORK FROM THE HART CENTER IN THE PAST, I ASKED THEM TO AGAIN PROVIDE THE SAME INFORMATION NEEDED SO THAT IT COULD BE INCLUDED IN THE BUDGET PACKET. THEY WERE ASKED TO PROVIDE:

1. PAPERWORK SHOWING THAT THEIR ORGANIZATION WAS UP TO DATE AT THE STATE OF OREGON CORPORATION DIVISION. THEY HAVE SINCE PROVIDED THIS PAPERWORK TO THE CITY.
2. AN ACCOUNTING FOR WHAT THEY DID WITH THE \$20,000 THAT WAS PROVIDED LAST YEAR
3. THEIR BUDGET FOR THE NEXT FISCAL YEAR
4. FRANCES SMITH; THE CURRENT SECRETARY/TREASURER, HAS ALSO PROVIDED THEIR CURRENT EXPENSES TO DATE.

SOME OF THE MEMBERS OF THE BOARD AND EXECUTIVE DIRECTOR OF THE HART COMMUNITY CENTER WILL BE AT THIS MEETING TO MAKE THE REQUEST. THEY WILL SHARE WITH THE BUDGET COMMITTEE THE TYPES OF SERVICES THAT THEY PROVIDE TO THE COMMUNITY.

PROPOSED BUDGET FOR 2022-2023 FISCAL YEAR

Income

GENERAL DONATIONS	
AMAZON SMILE	8.00
UNRESTRICTED DONATIONS, PUBLIC	1,500.00
Total GENERAL DONATIONS	1,508.00
GOVERNMENT GRANTS	
HARRISBURG, CITY OF	20,000.00
Total GOVERNMENT GRANTS	20,000.00
MISC INCOME	
INTEREST	0.10
MISC INCOME - Other	250.00
Total MISC INCOME	250.10
PROGRAM INCOME	
FEES,	800.00
PROGRAM INCOME - Other	25.00
Total PROGRAM INCOME	825.00
Rentals	
Rent Revenue - Nondebt Prop	300.00
Total Rentals	300.00
Total Income	22,883.10

Expense

BACKGROUND CHECKS		100.00
Business Expenses		
FEES, LICENSES, APPLICATIONS EC	100.00	
Total Business Expenses	100.00	
MISC ACTIVITIES SUPPLIES		350.00
OPERATING EXPENSES		
MISC MAINTENANCE, BUILDING ECT	450.00	
OFFICE/ CLEANING SUPPLIES GENER	250.00	
POSTAGE-MAILING	125.00	
PRINTING AND COPYING	250.00	
SUPPLIES & MATERIALS/COMM CLASS	250.00	
Total OPERATING EXPENSES	1,325.00	
Other Types of Expenses		
LIABILITY INSURANCE	1,925.00	
WORKERS COMP INSURANCE	525.00	
Total Other Types of Expenses	2,450.00	
PAYROLL EXPENSES		
DIRECTORS NET PAY	8,500.00	
FEDERAL PAYROLL TAX	3,000.00	
OREGON PAYROLL TAX	1,350.00	
PAYROLL SERVICE	800.00	
PRESCHOOL STAFF	700.00	
Total PAYROLL EXPENSES	14,350.00	
PRESCHOOL SUPPLIES		350.00
OTHER ACTIVITIES SUPPLIES		650.00
UTILITIES AND MAINTENANCE		
TELECOMMUNICATIONS, INTERNET	1,700.00	
WATER	45.00	
Total UTILITIES AND MAINTENANCE	1,745.00	
Total Expense	21,420.00	
Net Ordinary Income	1,463.10	
Net Income	1,463.10	

H.A.R.T. Community Center

Profit & Loss

July 2021 through March 2022

P&L Hart Center first 3 quarts of Fiscal Year 2021-2022

Jul '21 - Mar 22

Ordinary Income/Expense

Income

GENERAL DONATIONS

AMAZON SMILE

5.24

UNRESTRICTED DONATIONS, PUBLIC

604.90

Total GENERAL DONATIONS

610.14

GOVERNMENT GRANTS

HARRISBURG, CITY OF

20,000.00

Total GOVERNMENT GRANTS

20,000.00

MISC INCOME

INTEREST

0.03

MISC INCOME - Other

198.00

Total MISC INCOME

198.03

PROGRAM INCOME

FEES,

787.50

PROGRAM INCOME - Other

21.00

Total PROGRAM INCOME

808.50

Rentals

Rent Revenue - Nondebt Prop

300.00

Total Rentals

300.00

Total Income

21,916.67

Expense

BACKGROUND CHECKS

60.00

Business Expenses

FEES, LICENSES, APPLICATIONS EC

21.17

Total Business Expenses

21.17

MISC ACTIVITIES SUPPLIES

213.61

OPERATING EXPENSES

MISC MAINTENANCE, BUILDING ECT

460.00

OFFICE/ CLEANING SUPPLIES GENER

259.54

POSTAGE-MAILING

87.00

PRINTING AND COPYING

122.98

SUPPLIES & MATERIALS/COMM CLASS

148.19

Total OPERATING EXPENSES

1,077.71

Other Types of Expenses

LIABILITY INSURANCE

1,900.00

WORKERS COMP INSURANCE

518.98

Total Other Types of Expenses

2,418.98

PAYROLL EXPENSES

DIRECTORS NET PAY

6,087.46

FEDERAL PAYROLL TAX

2,080.67

OREGON PAYROLL TAX

965.30

PAYROLL SERVICE

654.83

PRESCHOOL STAFF

527.50

Total PAYROLL EXPENSES

10,315.76

H.A.R.T. Community Center

Profit & Loss

July 2021 through March 2022

P&I Hart Center first 3 quarters of Fiscal Year 2021-2022

Jul '21 - Mar '22

PRESCHOOL SUPPLIES	325.09
UTILITIES AND MAINTENANCE	
TELECOMMUNICATIONS, INTERNET	1,100.67
WATER	36.00
Total UTILITIES AND MAINTENANCE	1,136.67
Total Expense	15,568.99
Net Ordinary Income	6,347.68
Net Income	6,347.68

Addendum 1

HART Community Center, Inc.
354 Smith Street – P.O. Box 511 Harrisburg, OR 97446
541-995-7700
HART Services

The HART Community Center provides opportunities for individuals and families to be healthy and connected in order to create a stronger, more vital Harrisburg community.

Dental Hygiene Services:

- Community Health Centers of Benton and Linn Counties conducts an Adult Dental Hygiene Clinic (teeth cleaning) at the Monroe Health Center on 610 Dragon Drive once every other month. OHP accepted, and can bill most other insurances. If you do not have dental insurance, the cost of a cleaning is \$40. Call them at 541-766-6645, to get on the list for a dental cleaning. The Clinics are in January, March, May, July, September, and November.
- Medical Teams International Mobile Dental Clinic comes to Harrisburg about twice a year. Call HART Center at 541-995-7700 to get on the list.

Programs at the HART Center for Parents with Children 0 – 5 years old:

- WIC comes to the HART Center each month. Call 541-974-1169 for times and to make an appointment with the WIC specialist. (Due to Covid: WIC is doing phone calls at the moment)
- “Ages and Stages” questionnaires are available at the HART Center for parents to assess their child’s development and to learn about developmental stages, for 0 – 5 years.
- HART Parent Co-op Preschool for ages 3-5. Fees are based on Co-op and Non-Co-op rates. For Co-op 3yr old & 4/5yr olds \$85 a month. Non-Co-op Families: 3yrs olds & 4/5yr olds \$100 a month. Some scholarship money is available. Classes are Monday – Thursday 8:45am – 11:45am.
- Working on bringing back a ‘Together’ Class: A 2 hour/week 10-week parenting/early literacy class for low-income parents or caregivers and children ages 0-5. Limit: 10 children. Offered Fall, Winter and/or Spring, 2022-23

Activities for Children, Families, and Adults:

- HART Center is a safe after-school drop-in space for children 10 and up, open Mondays through Thursdays, Noon - 5 p.m. Fridays from 1-5p.m. if we have any Volunteers.
- HART Center offers summer camps and activities starting the end of June, July and August, for children and adults. When we have volunteers, we may have classes or programs during the school year.
- Once-a-month “Women’s Night Out” or “Community Night Out” (depending on topic) from September through March, co-sponsored with the Harrisburg Library
- ‘Multicultural Celebration’ in the Fall.
- Bingo Nights once a month starting in September – June, 5-8pm at the Municipal Court Room. Second Saturday of each month unless there is something conflicting it.
- Harrisburg ‘Toys for Tots’ distribution center
- Community Market/Craft Market: Either a one- or two-day event once a month (wanting to start this back up. Need volunteers)
- Other programs for youth or adults, as **volunteer teachers** become available.

Other Resources & Services:

- Free computer use during open hours
- Black and White printing: \$0.15 per page, color: \$0.30 per page

HART Community Center, Inc.
354 Smith Street – P.O. Box 511 Harrisburg, OR 97446
541-995-7700

- FAX available, \$0.25 per page, lamination: \$0.50 a sheet.
- Help with résumé writing
- Assistance with online applications for SNAP and OHP with the help of **Aron Rosenthal**, Health Insurance Navigator. He speaks both English and Spanish. Call for an apt. 541-766-2130
- Information on energy assistance and Low-Income Home Energy Assistance days through Community Services Consortium, call 541-926-7163.
- Once a year assistance through Salvation Army for electrical and utility bills, starts Oct. 1st
- Contact information on low interest small business loans
- (Hoping to get a space back so we can offer this again) Community garden plots available each spring, rented for \$10/year.

HART Summer Camps 2022

- **Babysitting Training (12yrs - Up)**
- **Hand Sewing 101 (8yrs - Up)**
- **All Kinds of Creative Cooking (9yrs - Up)**
- **Holidays in July (5yrs -Up)**
- **Sewing 101 (9yrs -Up)**
- **Learning Adventures (3yrs - 6yrs)**
- **Imaginative Puppet Theater (5yrs - Up)**
- **Celebrations of Cardmaking (9yrs - Up)**

Brochures ARE COMING!!!!

HART Community Center

541-995-7700

\$12 per Camp

admin@hartcommunitycenter.com