AGENDA

Mayor and City Council

Joel Flores, Mayor Peter A. Noble, Deputy Mayor

John Tharp, Councilmember, District I Judith Dugo, Councilmember District III Susy Diaz, Councilmember, District IV Paula Bousquet, Councilmember, District V

Administration

Andrea McCue, City Manager Glen J. Torcivia, City Attorney Quintella Moorer, City Clerk

CALL TO ORDER AND ROLL CALL
PLEDGE OF ALLEGIANCE
AGENDA APPROVAL

COMMENTS FROM THE PUBLIC FOR AGENDA ITEMS ONLY

SPECIAL BUSINESS

- 1. <u>Presentation:</u> Legislative Update. The Honorable State Representative David Silvers, District 89.
- 2. <u>Presentation:</u> Legislative Update The Honorable State Representative Katherine Waldron, District 93.
- <u>3.</u> <u>Presentation:</u> 2023 Educational Scholarship Awards. Susy Diaz, Councilmember and Educational Scholarship Chair.
- 4. **Proclamation:** May 2023, Mental Health Awareness Month. Katherine Murphy, CEO, NAMI Palm Beach County.
- 5. **Proclamation:** National EMS Week, May 21-27, 2023. Chief Brian Fuller, Fire Rescue.
- 6. <u>Proclamation:</u> National Public Works Week, May 21-27, 2023. Carlos Cedeno, Director of Public Works.

CONSENT AGENDA

- <u>7.</u> <u>Official Council Minutes:</u> City Council Meeting Minutes, April 17, 2023. Quintella L. Moorer, City Clerk.
- 8. Resolution 2023-14: Authorizing the FY 2023/24 State of Florida Statewide School Readiness provider contract, between the Early Learning Coalition of Palm Beach County and the City of Greenacres for the Youth Programs Department; authorizing the Mayor to execute the contract and City Officials to effectuate implementation of the terms of the

- contract; and providing for an effective date. Jowie Mohammed, Director of Youth Programs.
- <u>9.</u> <u>Resolution 2023-15:</u> Authorizing the FY 2023/24 Children's Services Council (CSC) scholarship provider contract, between the Early Learning Coalition of Palm Beach County and the City of Greenacres for the Youth Programs Department; authorizing the Mayor to execute the contract and City Officials to effectuate implementation of the terms of the contract; and providing for an effective date. Jowie Mohammed, Director of Youth Programs.
- 10. Resolution 2023-20: Authorizing an amendment to and an automatic renewal of the Interlocal Cooperation Agreement (Exhibit "A") between Palm Beach County and the City of Greenacres enabling the City to participate in the Palm Beach County Department of Economic Sustainability (DES) Urban County Program for fiscal years 2025, 2026 and 2027; authorizing future extensions for three (3) year qualification periods; authorizing the appropriate City Officials to notify the County of the City's intention to extend the agreement; and authorizing the appropriate City Officials to execute all necessary documents and for other purposes; and providing for an effective date. Teri Lea Beiriger, Director of Finance.
- 11. Resolution 2023-21: Approving the agreement between the City of Greenacres and Seacoast Embroidery, Inc., to provide uniforms for the Fire Rescue Department; authorizing the appropriate City Officials to execute the agreement; providing for an effective date. Monica Powery, Director of Purchasing.
- <u>12. Educational Scholarship Ratification:</u> Susy Diaz, Councilmember and Educational Scholarship Committee.

REGULAR AGENDA - None.

DISCUSSION ITEM

13.100th Anniversary Planning Committee. - Andrea McCue, City Manager.

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

CITY MANAGER'S REPORT

- 14. Community and Recreation Services Report.
- <u>15.</u> Development and Neighborhood Services Report.
- 16. Finance Report.
- 17. Fire Rescue Report.
- 18. Information Technology Report.
- 19. Palm Beach Sheriff's Office District 16 Report.
- 20. Public Works Report.
- 21. Purchasing Report.
- 22. Youth Programs Report.

CITY ATTORNEY'S REPORT

MAYOR AND CITY COUNCIL REPORT

ADJOURNMENT

Upcoming City Council Meetings

June 5, 2023.

June 5, 2023 - CIP Budget Review.

Meeting Records Request

Any person requesting the appeal of a decision of the City Council will require a verbatim record of the proceedings and for that purpose will need to ensure that such verbatim record is made. Pursuant to FS. 286.0105, the record must include the testimony and evidence upon which the appeal is to be based. The City of Greenacres does not prepare or provide such verbatim record.

Notice of Council Meetings and Agendas

The first and third Monday of each month are regular meeting dates for the City Council; special or workshop meetings may be called, whenever necessary. Council Agendas are posted on the City's website on the Friday prior to each Council meeting. A copy of the meeting audio and the complete agenda may be requested at CityClerk@greenacresfl.gov or 561-642-2006.

Americans with Disabilities Act

In accordance with the provisions of the Americans with Disabilities Act (ADA), this document can be made available in an alternate format upon request. Special accommodations can be provided upon request with three (3) days advance notice of any meeting, by contacting City Clerk Quintella Moorer at Greenacres City Hall, 5800 Melaleuca Lane, Greenacres, Florida. Phone No. 561-642-2006. Hearing Assistance: If any person wishes to use a Listen Aid Hearing Device, please contact the City Clerk prior to any meeting held in the Council Chambers.

CITY OF GREENACRES Council Agenda Memorandum 2023.05MT06.004

TO: Mayor and City Council

FROM: Susy Diaz, Councilwoman – District IV

RE: 2023 Educational Scholarship Awards Presentation

DATE: May 2, 2023

At tonight's City Council meeting of May 15, 2023, the City Council is being requested to ratify the Scholarship Committee's recommendation for ten (10) \$1,500 Educational Scholarship Awards, as well as join me in recognizing the student recipients as they receive their Scholarship Award Certificates.

I would like to take a moment to thank this year's committee members for their service and dedication to this board on behalf of the community; Mr. Charles (Chuck) Shaw, Ms. Roxana Gale Hunt, Mr. Dennis Smith, Ms. Arlene Spagna, and our newest members Ms. Shalana Brown and Ms. Widline Pierre (serving as Alternate).

It is my honor and privilege to announce the 2023 Educational Scholarship award recipients:

<u>Kensley Clarke</u> – Lake Worth High School Denise Padgett Memorial Scholarship Award - Athletic Excellence

<u>Ashley Resendiz-Gonzalez</u> – John I. Leonard High School Norman Rose Memorial Scholarship Award – Outstanding Community Service

Nathaniel Barrows
Palm Beach State College

<u>Dehlila Batista</u> Palm Beach Central High School

Mario A. Daley
John I. Leonard High School

Ashley Martinez-Diaz

John I. Leonard High School

<u>Luciana Fabrega</u> Jupiter Christian School

<u>Laith Hilo</u> Santaluces Community High School

> <u>Camilla Rubi</u> Suncoast High School

<u>Gianna Williams</u> Palm Beach Gardens High School

Susy Diaz, Councilwoman - District IV Educational Scholarship Chair



MINUTES

Mayor and City Council

Joel Flores, Mayor Peter A. Noble, Deputy Mayor

John Tharp, Councilmember, District I Judith Dugo, Councilmember District III Susy Diaz, Councilmember, District IV Paula Bousquet, Councilmember, District V

Administration

Andrea McCue, City Manager Glen J. Torcivia, City Attorney Quintella Moorer, City Clerk

CALL TO ORDER AND ROLL CALL

Deputy Mayor Noble called the meeting to order at 6PM and City Clerk Moorer called the Roll. Mayor Flores was absent.

PLEDGE OF ALLEGIANCE

AGENDA APPROVAL

Motion made by Councilmember Tharp, Seconded by Councilmember Diaz to approve the Agenda.

Voting Yea: Councilmember Tharp, Councilmember Dugo, Councilmember Diaz, and Councilmember Bousquet.

COMMENTS FROM THE PUBLIC FOR AGENDA ITEMS ONLY

None.

SPECIAL BUSINESS

None.

CONSENT AGENDA

- Official Council Minutes: City Council Meeting Minutes April 3, 2023. Quintella L. Moorer, City Clerk.
- <u>2.</u> <u>EMS Write-Off:</u> Pursuant to Staff Item Summary and the April 2023 Listing. Teri Beiriger, Director of Finance.
- <u>Resolution 2023-12:</u> Authorizing a Fourth Amendment to lease agreement, between NCWPCS, MPL 26- year site Tower Holdings LLC (tenant through the Tenants' Attorney's-in-fact, CCATT, LLC and the City of Greenacres for the leasing of tower space for wireless communications; and authorizing the Mayor to execute the amendments. Carlos Cedeno, Director of Public Works.

4. Resolution 2023-13: Approving the agreement between the City of Greenacres and TCLM Enterprise, Inc., to furnish and install gravity sanitary sewer mains and manholes between 6' and 16' deep, sanitary sewer lateral pipe, sewer cleanouts, demolition of existing pavement, pavement restoration, sod restoration, re-striping and signage, and all other work incidental thereto; authorizing the appropriate City Officials to execute the agreement; providing for an effective date. - Monica Powery, Director of Purchasing.

Motion made by Councilmember Diaz, Seconded by Councilmember Dugo to approve the Consent Agenda.

Voting Yea: Councilmember Tharp, Councilmember Dugo, Councilmember Diaz, and Councilmember Bousquet.

REGULAR AGENDA

<u>FUBLIC HEARING: Ordinance 2023-05: Second Reading:</u> Amending the City of Greenacres' Budget for the Fiscal Year beginning October 1, 2022, and ending September 30, 2023, inclusive; providing for repeal of conflicting ordinances; providing for severability; and providing for an effective date. - Teri Beiriger, Director of Finance.

Ms. Moorer read the ordinance by title.

Ms. Beiriger reviewed the figures from the last meeting and stated the ordinance had not changed since the First Reading on April 3, 2023. Staff recommended approval of the ordinance.

Motion made by Councilmember Bousquet, Seconded by Councilmember Diaz to approve Ordinance 2023-05 on Second Reading.

Voting Yea: Councilmember Tharp, Councilmember Dugo, Councilmember Diaz, and Councilmember Bousquet.

DISCUSSION ITEM

6. City Shutter Regulations. - Deputy Mayor Noble.

Deputy Mayor suggested opening a discussion to review the Property Maintenance Code language regarding hurricane shutters.

Ms. McCue explained the Code was adopted in 2018 and the latest changes did not change the code requirement but only clarified some language.

Ms. Goddeau explained the steps for addressing code issues and compliance requirements.

Deputy Mayor Noble asked what were the number of cities that shared the same hurricane shutter requirements as the City. Ms. Goddeau provided an example of Riviera Beach code requirements and stated the requirement was very standard.

Deputy Mayor Noble asked the Council if they would consider reviewing the shutter requirements to consider some of the resident's requests to allow the shutters to remain closed during the entire season.

Councilmember Diaz stated the safety of the residents was her top priority and she trusted the safety opinions of the Fire Chief and Police Captain as it related to hurricane shutter requirements. She was not in favor of reviewing the ordinance for revisions.

Councilmember Dugo preferred not to review the ordinance and agreed that safety was most important.

Councilmember Tharp agreed with Councilmember Diaz and felt we should rely on the experts.

Councilmember Bouquet stated she was opposed to revisiting the ordinance.

Majority of Council was opposed to reviewing the ordinance. Deputy Mayor Noble wanted to review the ordinance for revisions.

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

None.

CITY MANAGER'S REPORT

- 7. Community and Recreation Services Department Report.
- 8. Development and Neighborhood Services Report.
- 9. Finance Report.
- 10. Fire Rescue Report.
- 11. Information Technology Report.
- 12. Palm Beach County Sheriff's Office District 16 Report.
- 13. Public Works Report.
- 14. Purchasing Report.
- 15. Youth Programs Report.

No report.

CITY ATTORNEY'S REPORT

Ms. Goddeau stated she emailed the Council regarding insurance updates.

MAYOR AND CITY COUNCIL REPORT

Councilmember Tharp, thanked Staff for another great Egg-stravaganza event and thanked Ms. Goddeau for her information regarding insurance. He acknowledged the students from Wellington High School.

Councilmember Dugo, took a moment to honor Holocaust Remembrance Day and she said the League of Cities Scholarship Committee awarded five scholarship recipients funding for higher education.

Councilmember Diaz echoed Councilmember Tharp's comments regarding Egg-stravaganza. She was happy to see the students and regulars in the audience today.

AD.	JO	UR	N۸	ΛE	NT
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6:28PM	ı
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Joel Flores	Quintella Moorer, CMC

Mayor

City Clerk

Date Approved:



ITEM SUMMARY

MEETING DATE: May 15, 2023

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: RESOLUTION NO. 2023-14 - FY23/24 STATEWIDE SCHOOL

READINESS PROVIDER CONTRACT (FORM OEL-SR20) WITH THE EARLY LEARNING COALITION OF PALM BEACH COUNTY, INC.

BACKGROUND

The Early Learning Coalition (ELC) of Palm Beach County receives funding from federal and state agencies for child care and afterschool services. The Children's Services Council (CSC) matches federal/state funding provided to ELC for CSC's contracts that were previously funded and who comply with licensing requirements.

ANALYSIS

This contract is to engage an eligible PROVIDER to provide SR services to eligible SR children. PROVIDER will receive payment based on Legislative appropriations, the Office's Child Attendance and PROVIDER Reimbursement (Rule 6M-4.500, Florida Administrative Code (F.A.C.)), and Reimbursement During Emergency Closures (Rule 6M-4.501, F.A.C.)

FINANCIAL INFORMATION

The C.A.R.E.S. Program is a licensed, inclusive, nationally accredited after school program through the Center on Accreditation (COA). Monthly reimbursement for the 12-month period will be remitted electronically based upon the pre-determined per child/per day rate for Gold Seal Designation of \$26.22 (for 6 hours or more) and \$13.78 (for 6 hours or less).

STAFF RECOMMENDATION

Approval of Resolution No. 2023-14 authorizing the execution of the FY 23/24 Statewide School Readiness Provider Contract with the Early Learning Coalition of Palm Beach County, Inc.

RESOLUTION NO. 2023-14

A RESOLUTION ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, AUTHORIZING THE FY 2023/24 STATE OF FLORIDA STATEWIDE SCHOOL READINESS PROVIDER CONTRACT, BETWEEN THE EARLY LEARNING COALITION OF PALM BEACH COUNTY AND THE CITY OF GREENACRES FOR THE YOUTH PROGRAMS DEPARTMENT; AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT AND CITY OFFICIALS TO EFFECTUATE IMPLEMENTATION OF THE TERMS OF THE CONTRACT; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Greenacres C.A.R.E.S. (elementary age) Afterschool and Camp Program was established in 1995 to provide an affordable, beneficial structured program with planned activities and enrichment opportunities for the youth in the Greenacres area; and

WHEREAS, the City desires to enter into the Statewide School Readiness Provider Contract with the Early Learning Coalition of Palm Beach County, Inc. for monthly reimbursement for afterschool and camp services effective July 1, 2023 through June 30, 2024; and

WHEREAS, the City agrees that it is in the best interest of the community to enter into a new Statewide School Readiness Provider Contract for qualifying elementary age children, for a daily rate for Gold Seal Designation of \$26.22 for full-time and \$13.78 for part-time care, with the Early Learning Coalition effective July 1, 2023 through June 30, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, THAT:

<u>Section 1.</u> The City Council grants authorization to the Mayor to execute the CSC Scholarship Provider Contract with the Early Learning Coalition of Palm Beach County and the City of Greenacres, which is attached hereto as Exhibit "A" and incorporated herein, for

on-going referrals and monthly reimbursement for afterschool and camp services, for qualifying children authorized by the Early Learning Coalition.

<u>Section 2.</u> The City Council also grants authorization to the appropriate City Officials to effectuate the implementation of the terms of the FY 2023/24 CSC Scholarship Provider Contract.

Section 3. This resolution shall be effective upon its adoption.

RESOLVED AND ADOPTED this 15th of day of $\underline{\text{May}}$ 2023.

	Voted:
Joel Flores, Mayor	Peter Noble, Deputy Mayor
Attest:	
	Voted:
Quintella Moorer, City Clerk	John Tharp, Council Member, District
	Voted:
	Judith Dugo, Council Member, District
	Voted:
	Susy Diaz, Council Member, District IV
	Voted:
	Paula Bousquet, Council Member, District V
Approved as to Form and Legal S	ufficiency:



ITEM SUMMARY

MEETING DATE: May 15, 2023

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: RESOLUTION NO. 2023-15 - FY23/24 CHILDREN'S SERVICES

COUNCIL (CSC) SCHOLARSHIP PROVIDER CONTRACT WITH THE EARLY LEARNING COALITION OF PALM BEACH COUNTY, INC.

BACKGROUND

The Early Learning Coalition (ELC) of Palm Beach County receives funding from federal and state agencies for child care and afterschool services. The Children's Services Council (CSC) matches federal/state funding provided to ELC for CSC's contracts that were previously funded and who comply with licensing requirements.

ANALYSIS

The FY 2023/2024 CSC Scholarship Provider Contract with the Early Learning Coalition will provide monthly reimbursement to licensed afterschool providers that comply with state requirements, effective July 1, 2023 through June 30, 2024.

FINANCIAL INFORMATION

The C.A.R.E.S. Program is a licensed, inclusive, nationally accredited after school program through the Center on Accreditation (COA). Monthly reimbursement for the 12-month period will be remitted electronically based upon the pre-determined per child/per day rate for Gold Seal Designation of \$26.22 (for 6 hours or more) and \$13.78 (for 6 hours or less).

STAFF RECOMMENDATION

Approval of Resolution No. 2023-15 authorizing the execution of the FY 23/24 CSC Scholarship Provider Contract with the Early Learning Coalition of Palm Beach County, Inc.

RESOLUTION NO. 2023-15

A RESOLUTION ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, AUTHORIZING THE FY 2023/24 CHILDREN'S SERVICES COUNCIL (CSC) SCHOLARSHIP PROVIDER CONTRACT, BETWEEN THE EARLY LEARNING COALITION OF PALM BEACH COUNTY AND THE CITY OF GREENACRES FOR THE YOUTH PROGRAMS DEPARTMENT; AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT AND CITY OFFICIALS TO EFFECTUATE IMPLEMENTATION OF THE TERMS OF THE CONTRACT; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Greenacres C.A.R.E.S. (elementary age) Afterschool and Camp Program was established in 1995 to provide an affordable, beneficial structured program with planned activities and enrichment opportunities for the youth in the Greenacres area; and

WHEREAS, the City desires to enter into a CSC Scholarship Provider Contract with the Early Learning Coalition of Palm Beach County, Inc. for monthly reimbursement for afterschool and camp services effective July 1, 2023 through June 30, 2024; and

WHEREAS, the City agrees that it is in the best interest of the community to enter into a new CSC Scholarship Provider Contract for qualifying elementary age children, for a daily rate for Gold Seal Designation of \$26.22 for full-time and \$13.78 for part-time care, with the Early Learning Coalition effective July 1, 2023 through June 30, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, THAT:

<u>Section 1.</u> The City Council grants authorization to the Mayor to execute the CSC Scholarship Provider Contract with the Early Learning Coalition of Palm Beach County and the City of Greenacres, which is attached hereto as Exhibit "A" and incorporated herein, for on-going referrals and monthly reimbursement for afterschool and camp services, for qualifying children authorized by the Early Learning Coalition.

<u>Section 2.</u> The City Council also grants authorization to the appropriate City Officials to effectuate the implementation of the terms of the FY 2023/24 CSC Scholarship Provider Contract.

Section 3. This resolution shall be effective upon its adoption.

RESOLVED AND ADOPTED this 15th of day of $\underline{\text{May}}$ 2023.

	Voted:
Joel Flores, Mayor	Peter Noble, Deputy Mayor
Attest:	
	Voted:
Quintella Moorer, City Clerk	John Tharp, Council Member, District I
	Voted:
	Judith Dugo, Council Member, <i>District</i>
	Voted:
	Susy Diaz, Council Member, District IV
	Voted:
	Paula Bousquet, Council Member, District V
Approved as to Form and Legal Suf	ficiency:
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Glen J. Torcivia, City Attorney	



ITEM SUMMARY

MEETING DATE: May 15, 2023

FROM: Teri Lea Beiriger, Director of Finance

SUBJECT: Resolution No. 2023-20 Interlocal Coop Agreement with Palm Beach

County – Department of Housing and Urban Development (HUD)

BACKGROUND

In order for the City to receive Community Development Block Grant (CDBG) funds through Palm Beach County Housing and Community Development (HCD), the City is required to execute an Interlocal Agreement with Palm Beach County. In the past, the City entered into Agreements with the County for three (3) year terms. The most recent Agreement, covering the fiscal years 2022, 2023 and 2024 was approved by City Council on May 18, 2020 via Resolution 2020-08.

The Agreement has a provision to automatically renewed for a three-year qualification period at the end of each three (3) year Qualification Period unless either party provides the other party a written notice in which it elects not to participate in a new qualification period. The previously approved Resolution did provide for an automatic extension. The current year qualifying period will expire on September 30, 2024 and would renew to cover the October 1, 2024 to September 30, 2027 time period.

The County has an amendment to Clause 11 of the Agreement or notification that the City will not extend. The County has amended the clause in the original agreement to promote adherence to Section 3 of the Housing and Urban Development Act of 1968. Section 3 seeks to ensure that employment and other economic opportunities generated by HUD financial assistance shall, to the greatest extent feasible, be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low-income persons. Applicability of Section 3 requirements is limited to activities funded by HUD programs.

The current request is to maintain the extension covering from October 1, 2024, to September 30, 2027.

ANALYSIS

The extension of this existing agreement is to cover fiscal years 2025, 2026, and 2027, as well as subsequent three (3) year qualification periods. The Resolution also provides for the amendment to the Agreement. Approval of the agreement renewal and amendment allows the City to utilize CDBG grant funds for improvements within Target Areas of the City.

FINANCIAL INFORMATION

Over the past three years, the City has received a total of \$398,724 in regular CDBG grants to fund infrastructure improvements in the Original Section Target Area. Since the beginning of the City's participation in the CDBG program in 1977, \$5,087,000 has been received. The approval of the Resolution will allow the City to continue to apply for these valuable grants.

LEGAL

Resolution 2023-20 was prepared in accordance with all applicable City Code requirements.

STAFF RECOMMENDATION

Approval of Resolution 2023-20 authorizing the extension of the Interlocal Cooperation Agreement with HCD, as well as subsequent renewals for three (3) year qualifications periods.

RESOLUTION NO. 2023-20

A RESOLUTION ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, AUTHORIZING AN AMENDMENT TO AND AN AUTOMATIC RENEWAL OF INTERLOCAL COOPERATION THE AGREEMENT (EXHIBIT "A") BETWEEN PALM BEACH COUNTY AND THE CITY OF GREENACRES ENABLING THE CITY TO PARTICIPATE IN THE PALM BEACH COUNTY DEPARTMENT OF ECONOMIC SUSTAINABILITY (DES) URBAN COUNTY PROGRAM FOR FISCAL YEARS 2025, 2026 AND 2027: AUTHORIZING FUTURE EXTENSIONS FOR THREE (3) YEAR QUALIFICATION PERIODS; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NOTIFY THE COUNTY OF THE CITY'S INTENTION TO EXTEND THE AGREEMENT: AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ALL NECESSARY DOCUMENTS AND FOR OTHER PURPOSES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is mandated by Title I of the Housing and Community Development Act of 1974 as amended, that Palm Beach County enter into Interlocal Cooperation Agreements with the municipalities within its jurisdiction for the purposes of implementing Community Development Block Grant (CDBG) activities within said municipalities; and

WHEREAS, by entering into the Interlocal Cooperation Agreement with Palm Beach County, the City of Greenacres has the ability to participate in the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and Home Investment Partnerships Program (HOME) activities within the City's municipal boundaries in Federal Fiscal Years 2025, 2026 and 2027 and subsequent three (3) year qualification periods; and

WHEREAS, the City of Greenacres desires to cooperate with Palm Beach County in the application process for funding activities such as capital improvement related projects, emergency housing assistance, housing rehabilitation, and economic development initiatives; and

WHEREAS, the County has amended one of the clauses in the original agreement to promote adherence to Section 3 of the Housing and Urban Development Act of 1968 in accordance with HUD requirements and has forwarded to the City for adoption; and

WHEREAS, Section 3 seeks to ensure that employment and other economic opportunities generated by HUD financial assistance shall, to the greatest extent feasible, be

directed to low- and very low income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low-income persons; and

WHEREAS, it is in the best interest of the citizens of the City of Greenacres to extend the existing Interlocal Cooperation Agreement (Exhibit "A") with Palm Beach County.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, THAT:

Section 1. The City Council hereby authorizes extending the existing Interlocal Cooperation Agreement (Exhibit "A") between Palm Beach County and the City of Greenacres for Fiscal Years 2025, 2026 and 2027 to participate in the Community Development Block Grant Urban County Program.

Section 2. This Agreement shall be automatically renewed for a three-year qualification period at the end of the Qualification Period and at the end of each subsequent qualification period unless either party provides the other party a written notice in which it elects not to participate in a new qualification period. If such notice be given, the party electing not to participate shall also send a copy of the written notice to the HUD field office with jurisdiction over the County.

Section 3. This Agreement shall be amended to include the amendment one of the clauses in the original agreement to promote adherence to Section 3 of the Housing and Urban Development Act of 1968 in accordance with HUD requirements.

<u>Section 4.</u> The City Council hereby authorizes the appropriate City Officials to notify the County of the amendment and the extension to the Interlocal Cooperation Agreement (Exhibit "A").

Resolution No. 2023-20 | PBC DES ILA Automatic Renewal FY 25 thru 2027 Page No. 3

<u>Section 5.</u> The City Council hereby authorizes the appropriate City Officials to sign all documents necessary to effectuate the purpose of this Resolution and directs the Finance Department to transmit a certified copy of this Resolution to the Palm Beach County Department of Economic Sustainability.

Section 6. This Resolution shall become effective upon adoption.

Resolution No. 2023-20 | PBC DES ILA Automatic Renewal FY 25 thru 2027 Page No. 4

RESOLVED AND ADOPTED this 15th day of May 2023.

	Voted:
Joel Flores, Mayor	Peter Noble, Deputy Mayor
Attest:	
	Voted:
Quintella Moorer, City Clerk	John Tharp, Council Member, District II
	Voted:
	Judith Dugo, Council Member, District III
	Voted:
	Susy Diaz, Council Member, District IV
	Voted:
	Paula Bousquet, Council Member, District V
Approved as to Form and Legal Sufficiency:	
Glen J. Torcivia, City Attorney	

AMENDMENT 002 TO THE AGREEMENT WITH CITY OF GREENACRES

Amendment 002, effective as of	, b	y and between Palm Beach
County (County), and the City of	f Greenacres (Municipality	·).

WITNESSETH:

WHEREAS, Palm Beach County entered into an Interlocal Cooperation Agreement (R2014-1149) (the "Agreement") with the Municipality on August 19, 2014, to formalize the Municipality's participation in the urban county qualification process for Federal Fiscal Years 2014, 2016, and 2017, and amended August 25, 2020 (R2020-1202) (the "Amendment"); and

WHEREAS, the Agreement is automatically renewed every three years at the end of the qualification period and is now due for renewal; and

WHEREAS, the Amendment provided for revised specific language as requested by the Department of Housing and Urban Development (HUD); and

WHEREAS, HUD has expressed in its most recent Instructions for Urban County Participation in Community Development Block Grant (CDBG) Program for FY 2024-2026 that all interlocal agreements should contain specific language; and

WHEREAS, the Agreements between Palm Beach County and the municipalities participating in the urban county program did not contain this specific language; and

WHEREAS, both parties desire to amend the Agreement, and Amended to comply with HUD's requirements.

NOW, THEREFORE, in consideration of the mutual covenants and agreements hereinafter set forth, and various other good and valuable considerations, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

The foregoing recitals are true and correct and incorporated herein by reference. Terms not defined herein shall have the same meaning as ascribed to them in the Agreement.

A. DELETE THE FOLLOWING CLAUSE 11:

The Municipality and the County shall take all actions necessary to assure compliance with the County's certification required by Section 104(b) of Title I of the Housing and Community Development Act of 1974, as amended, regarding Title VI of the Civil Rights Act of 1964, the Fair Housing Act, and affirmatively furthering fair housing. The Municipality and the County shall comply with Section 109 of Title I of the Housing and Community Development Act of 1974, which incorporates Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, the Americans with Disabilities Act of 1990, Section 3 of the Housing and Urban Development Act of 1968, and other applicable laws. The County shall not fund any activities in, or in support of, the Municipality should the Municipality not affirmatively further fair housing within its jurisdiction or should the Municipality impede the County's actions to comply with the County's fair housing certification.

B. REPLACE DELETED CLAUSE WITH REVISED CLAUSE 11:

The Municipality and the County shall take all actions necessary to assure compliance with the County's certification required by Section 104(b) of Title I of the Housing and Community Development Act of 1974, as amended, regarding Title VI of the Civil Rights Act of 1964, and the implementing regulations at 24 CFR part 1, the Fair Housing Act, and the implementing regulations at 24 CFR part 100, and affirmatively furthering fair housing. The Municipality and the County shall comply with Section 109 of Title I of the Housing and Community Development Act of 1974, and the implementing regulations at 24 CFR part 6, which incorporates Section 504 of the Rehabilitation Act of 1973, and the implementing regulations at 24 CFR part 8, Title II of the Americans with Disabilities Act,

and the implementing regulations at 28 CFR part 35, the Age Discrimination Act of 1975, and the implementing regulations at 24 CFR part 146, Section 3 of the Housing and Urban Development Act of 1968, and other applicable laws. The County shall not fund any activities in, or in support of, the Municipality should the Municipality not affirmatively further fair housing within its jurisdiction or should the Municipality impede the County's actions to comply with the County's fair housing certification. The Municipality agrees to sign the assurances and certifications in the HUD 424-B.

IN WITNESS HEREOF, the Municipality and the County have caused this Amendment 002 to be executed on the date first written above:

(MUNICIPAL SEAL BELOW)	CITY OF GREENACRES, a municipality duly organized and existing by virtue of the laws of the State of Florida
ATTEST:	By: Joel Flores, Mayor
By:	By:
Quintella Moorer, City Clerk	Andrea McCue, City Manager
(COUNTY SEAL BELOW)	PALM BEACH COUNTY, FLORIDA, a Political Subdivision of the State of Florida BOARD OF COUNTY COMMISSIONERS
ATTEST: JOSEPH ABRUZZO,	By:
Clerk of the Circuit Court & Comptroller	Gregg K. Weiss, Mayor
By: Deputy Clerk	Document No.:
Approved as to Form and	Approved as to Terms and Conditions
Legal Sufficiency	Dept. of Housing and Economic Sustainability
By:	By:
Howard J. Falcon, III,	Sherry Howard
Chief Assistant County Attorney	Deputy Director



ITEM SUMMARY

MEETING DATE: May 15, 2023

FROM: Monica Powery, Director, Purchasing

SUBJECT: Award of Bid No. 23-014 Uniforms for Fire Rescue

BACKGROUND

The City of Greenacres desires to hire an experienced and qualified company to provide uniforms for the Fire Rescue Department. The bid was advertised by the City's Purchasing Department on April 2, 2023.

ANALYSIS

The proposals were opened on April 19, 2023 with one (1) bidder responding. The attached tabulation sheet summarized the results received. City staff has evaluated the proposal and recommends award to Seacoast Embroidery, Inc. as the lowest responsive, responsible bidder.

FINANCIAL INFORMATION

Sufficient funds are budgeted in the Fire Rescue department account 001-50-55-52-8.

LEGAL

The recommendation for award is in accordance with the requirements of City policies and procedures.

STAFF RECOMMENDATION

Approval of Resolution No. 2023-21 authorizing execution of a one-year agreement with the option for four (4) additional one-year renewals for Bid No. 23-014 Uniforms for Fire Rescue to Seacoast Embroidery, Inc.

RESOLUTION NO. 2023-21

A RESOLUTION ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, APPROVING THE AGREEMENT BETWEEN THE CITY OF GREENACRES AND SEACOAST EMBROIDERY, INC., TO PROVIDE UNIFORMS FOR THE FIRE RESCUE DEPARTMENT; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, The City is in need of a vendor to provide uniforms for the Fire Rescue Department; and

WHEREAS, The Purchasing Department issued Invitation to Bid No. 23-014 (the "BID"); and

WHEREAS, the Director of Purchasing recommends approval of the Agreement; and WHEREAS, the BID was advertised on the legal notices section of the Palm Beach Post on April 2, 2023, and a notice was also sent to one hundred fifty-six (156) prospective bidders via DemandStar; and

WHEREAS, on April 19, 2023 at 3:00 p.m. EST, the BID closed and the Purchasing Department (the "Department") received one (1) response which were reviewed by the Department to ensure the responses met the BID requirements and the bidders were both responsive and responsible; and

WHEREAS, the Department recommends that the City Council approved award of the BID to Seacoast Embroidery, Inc. and authorize the execution of the contract.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, THAT:

SECTION 1. The City Council hereby authorizes the Agreement between the City of Greenacres and Seacoast Embroidery, Inc.

SECTION 2. The City Council authorizes the appropriate City Officials to execute the Agreement.

Resolution No. 2023-21 | Uniforms for Fire Rescue Page No. 2

SECTION 3. This Resolution shall be effective upon its adoption.

RESOLVED AND ADOPTED this 15 of day of May 2023

	Voted:
Joel Flores, Mayor	John Tharp, Council Member, District I
Attest:	
	Voted:
Quintella Moorer, City Clerk	Peter Noble, Deputy Mayor
	Voted:
	Judith Dugo, Council Member, District III
	Voted:
	Susy Diaz, Council Member, District IV
	Voted:
	Paula Bousquet, Council Member, District V
Approved as to Form and Legal Sufficiency:	
Glen J. Torcivia, City Attorney	



ITEM SUMMARY

MEETING DATE: May 15, 2023

FROM: Councilwoman Susy Diaz, Chair, Educational Scholarship Committee

SUBJECT: 2023 Educational Scholarship Award Winners

BACKGROUND

The 2023 Educational Scholarship Program provides for ten (10) \$1,500 scholarships, with one awarded to an outstanding athlete in honor of former City employee Denise Padgett, and one awarded in memory of former Councilmember Norman Rose.

ANALYSIS

This year 25 applications were received with 18 being qualified for interviews. The interviews were conducted in the City Council Chambers, on Thursday, April 27, 2023. The Committee interviewed all 18 eligible students, and ranked the following as the top ten (10) applicants as the 2023 Educational Scholarship award recipients:

2023 Scholarship Awards	Applicant	School/College Affiliation
Denise Padgett Memorial Scholarship Award \$1,500 Scholarship Award	Kensley Clarke	Lake Worth High School
Norman Rose Memorial Scholarship Award \$1,500 Scholarship Award	Ashley Resendiz- Gonzalez	John I. Leonard High School
\$1,500 Scholarship Award	Nathaniel Barrow	Palm Beach State College
\$1,500 Scholarship Award	Dehlila Batista	Palm Beach Central High School
\$1,500 Scholarship Award	Mario A. Daley	John I. Leonard High School
\$1,500 Scholarship Award	Ashley Martinez-Diaz	John I. Leonard High School
\$1,500 Scholarship Award	Luciana Fabrega	Jupiter Christian School
\$1,500 Scholarship Award	Laith Hilo	Santaluces Community High School
\$1,500 Scholarship Award	Camilla M. Rubi	Suncoast High School
\$1,500 Scholarship Award	Gianna Williams	Palm Beach Gardens High School

FINANCIAL INFORMATION

Funding for ten (10) scholarships totaling \$15,000 was approved and appropriated in the FY2023 City Council budget (\$9,000) and Community & Recreation Services budget (\$6,000).

LEGAL

N/A

STAFF RECOMMENDATION

Staff recommends the ratification of the Scholarship Committee's recommendation for the ten (10) educational scholarship recipients selected and ranked on Thursday, April 27, 2023 as presented. Furthermore, the Award Certificates shall be presented to the recipients as they are recognized during the May 15, 2023 City Council meeting.



Department Report

MEETING DATE: May 15, 2023

FROM: Michele Thompson, Director, Community & Recreation Services

SUBJECT: Community & Recreation Services Dept. – April Report

ADMINISTRATION

PERFORMANCE MEASUREMENT	THIS PERIOD	FY2023 TO DATE	FY 2023 BUDGET
No. of Contracts Executed/Renewed	1	1	2
No. of Collaborative Partnerships	3	15	25
No. of Vendor/Independent Contractor Agreements	3	174	21
No. of Educational Scholarship Applications R'cd	4	18	15
No. of Community Events Coordinated	1	5	9
No. of Event Participants	4,800	22,896	31,500
No. of Little Free Libraries (LFL)*/Story Walk	0	30/2	32/2
No. of Business Sponsorships	2	9	20

FACILITY RENTALS

FACILITY RENTALS	THIS PERIOD	FY2023 TO DATE	FY 2023 BUDGET
Fields/Concession Stands	46	419	875
Pavilions	52	293	400
Center Facility	81 ¹	530 ¹	800
Monthly Center Attendance	2,803	25,127	-

¹ 111 Additional Free Rentals: **50** Gym: YP/Adult & Teen Open Gym/BB League, **12** Banquet Room: PBSO/Let's Talk/Ballroom Dancing/FR/LOC/World Tai Chi/HOA Annual, **3** Room 1: PBSO/Wawa/HOA Annual, **1** Room 2: Spotlighters, **12** Room 3: Senior Social, 2 Room 4: AARP/LOC, **14** Community Park: PB Square Dance/Employee Picnic, **20** Freedom Park: Tai Chi

REVENUE

FACILITY RENTALS REVENUE	THIS	FY2023 TO	FY2023
	PERIOD	DATE	PROJECTED
Rental Revenue Generated	\$15,070.74	\$96,518.10	\$132,799

ATHLETICS

YOUTH ATHLETICS	THIS PERIOD	FY2023 TO DATE	FY2023 PROJECTED
FY23 Co-ed Fall Soccer (9/26/22-12/16/22) • Registration Period 8/1/22 – 9/26/22	-	199	180
FY23 Co-ed Spring Soccer (3/6/23-5/19/23) • Registration Period 1/9/23 – 3/3/23	-	257	220
FY23 Co-ed Winter Basketball (12/5/22-3/9/23) • Registration Period 9/6/22 – 11/2/22	-	120	120
FY23 Spring Skill Development Basketball Program	45	98	-
Co-ed Summer Basketball Skills Camp	-	-	40

Athletic Sponsors: Renaissance Charter School and Greenacres Nissan

COMMUNITY SERVICES

CROS MINISTRIES FOOD PANTRY DATES	NO. OF HOUSEHOLDS	NO. OF INDIVIDUALS
March 9 th & 23 rd	43/59	102/124
April 13 th & 27 th	42/51	96/108
TOTAL YTD	531	1,109

SENIOR PROGRAMS

x	SPONSORS	NO. OF PARTICIPANTS YTD
Games/Bingo/Special Events	Humana; Prominence; Dedicated Senior;	
Mon., Wed., Fri. (3x12)	PBSO; Youth Programs	330
Memory Screening	Palm Beach Neuroscience Institute	8

FY23 EVENTS & SPONSORSHIPS

EVENTS	SPONSORS/PARTNERS	FY2023 EXPENSE	FY2023 ATTENDEES
Holiday in the Park (12/3/22)	\$7,500: Greenacres Nissan; Waste Management; Humana; Sunshine Health; FPL; State Farm; Cayuga Centers; Renaissance Charter School (Wellington); Rosenthal/Levy/S/S; Forest Hill Orthodontics	\$14,845	5,200
Fiesta de Pueblo (1/7/23)	Co-Sponsored w/ Fiesta de Pueblo, Inc.	\$1,058	10,000
Artzy Eve. at City Hall (1/21/23)	\$2,500: Renaissance Charter; Nissan; Waste Management	\$4,800	1,500
Daddy Daughter Dance (2/18/23)	\$1,000: Humana; Waste Management	\$3,875	66
Egg'stravaganza (4/8/23)	\$9,500: Waste Management; Nissan; State Farm; Ed's; Tapatia; Dedicated Sr. Medical Ctr.; Renaissance Charter School at Wellington; Renaissance Charter School (Summit); Rosenthal, Levy, Simon & Sosa	\$11,229	4,800
Rock-n-Roll Sunday/FR Chili Cook-Off (5/21/23)	\$2,000: Nissan; Florida Blue Co-Sponsored Event	\$6,447	
Ignite the Night (7/4/23)	\$12,500: FPL; Waste Management; Nissan; Renaissance Charter School (Summit); Zambelli (in-kind); Renaissance Charter School at Wellington	\$41,780	
Back2School Supply Distribution (7/28/23)	\$5,500: Humana; Waste Management, Ed's Food and Deli, Tapatia, Greenacres Nissan	\$6,200	



Department Report

MEETING DATE: April 17, 2023

FROM: Denise Malone, Development & Neighborhood Services Director

SUBJECT: April 1, 2023 through April 30, 2023

Development & Neighborhood Services

Planning & Engineering Division

NEW CASES

Unity of Title – Mint Echo

The Unity of Title involves three (3) parcels located approximately 200 feet west of the intersection of Empire Way and Lake Worth Road on the south side of Lake Worth Road at 4840 Lake Worth Road. The property owner previously obtained approval from the City of Greenacres to build a stand-alone car wash on the parcels. This request is to combine the three parcels.

El Car Wash (fka Pink Bird)

A minor site plan amendment to reduce footprint of car wash facility from 3,945 to 3,674 sq. ft. and to change the exterior building colors. The site is located at 6200 Lake Worth Road.

Taco Bell

A minor site plan amendment (SP-18-05B) to rework the drive-thru to allow for stacking, add required escape lane, update landscaping and exterior and sign changes to the building. The site is located at 6265 Lake Worth Road.

CURRENT PLANNING CASES

BA-23-02 - 465 Swain Blvd.

A request by the owner for a variance to allow for 3 driveway entrances instead of the approved 2 existing driveway entrances (Awaiting receipt of DRC comments response)

CPA-23-01

A Comprehensive Plan Text Amendment to create a new Multiple Land Use (MLU) Designation providing for a mixture of high density residential if tiered density bonus provisions are met and non-residential uses. (Scheduled for the PZBA meeting on May 11, 2023)

3130 Perry Avenue

A site and development plan (SP-22-03) for a vacant parcel to construct a 6241 sq. ft office space totaling 4 bays for flexible office space use. The site is located on the

northeast corner of Perry Avenue and 10th Avenue South. (Awaiting receipt of DRC comments response and outside agency approvals

ANX-08-01

Annexation into the City of various road rights-of-way per Interlocal Annexation Agreement (ANX-07-05). (Staff review)

CPA-22-01

A City-initiated request for a comprehensive plan text and map amendment as required by the State Evaluation and Appraisal View (EAR) due to be transmitted to the State by September 1, 2023. (Scheduled for the PZBA meeting on May 11, 2023)

Church of God 7th Day of Palm Beach

A request by the applicant for a site plan amendment (SP-08-01C) to change the metal roof to asphalt shingle due to cost constraints. The site is located at 3535 S. Jog Road. Scheduled for the DRC meetings April 14 and April 21, 2022. Scheduled for City Council on May 2, 2022. The City Council postponed until applicant is ready for certificate of occupancy.

Chick Fil A Greenacres

A request by the owner for: 1) a site and development plan (SP-85-12RR) approval to construct a 4,646 fast food restaurant with a drive-thru window; 2) a special exception (SE-21-03) request to allow a fast food/drive thru restaurant in a commercial intensive zoning district; and 3) a variance (BA-23-01) request to reduce the east and west landscape buffers from 10' to 3' and the north landscape buffer from 25' to 7' and to delete the pass-by lane required for a fast-food restaurant located at 6714 Forest Hill Blvd in the Riverbridge Center. The site is located in the River Bridge Centre on the southwest corner of Forest Hill Blvd and S. Jog Road. (Awaiting receipt of DRC comments and outside agency approvals. Scheduled for PZBA meeting on May 11, 2023)

Crown Plaza – House of Worship

A request by Crown Plaza's property owner for a minor special exception amendment (SE-95-03B) changing the days and hours and square footage of a new house of worship at 6412 Melaleuca Lane. (Application was administratively withdrawn on April 12, 2023 due to lack of activity)

Igelesia Bautista Libre Emmanuel – 5083 Lake Worth Rd

A request by the property owner for a major site plan amendment (SP-22-05A) and a special exception request (SE-22-04) to allow a house of worship within an existing building located within a Commercial Intensive zoning district and a variance request (BA-22-01) to allow for a reduction in the front and rear landscape buffers. The site is located at 5083 Lake Worth Road. (DRC reviewed on October 13, 2022. The applicant requested a postponement for the variance petition from the PZBA meeting on December 8, 2022, rescheduled to the April, 2023 meeting. A time extension to respond to DRC comments was requested and approved which will expire on April 19, 2023. Resubmittals received on April 18, 2023).

Interlocal Annexation 2022

Annexation (ANX-22-02) of sixteen enclaves located on Chickasaw and Wry Road into the City through an Interlocal Agreement with Palm Beach County.

Mesocore

A request by Aaron Taylor, representative of the property owner, Joseph Esposito, for Site Plan (SP-23-02) approval of a .73 acre site into a four single family unit development on the east side of Haverhill Road at 4970 Canal 14 Road). (Scheduled for DRC review on April 13, 2023)

Orchid Cove

A request by Aaron Taylor, representative of the property owner, US Nursing Group Florida, LLC, for Site Plan (SP-23-01) approval of a twelve duplex unit development on the west side of Jog Road at 1105 S Jog Road. (Scheduled for DRC review on April 13, 2023)

SITE PLAN AMENDMENTS

Astro Skating Center

A request by the owner for a minor site plan amendment (SP-75-02A) to change the color scheme of the exterior building. The site is located at 3100 S Jog Road.

Potentia Academy Site Plan Amendment

The petitioner is requesting a minor site plan amendment (SP-11-01D) to add a portable 1,269 sq. ft. classroom. The site is located at 4784 Melaleuca Lane. (Awaiting receipt of remaining fees for Major Site plan amendment. Time extension granted until May 3, 2023)

Tree Tops Motel & Paul's Motel (5475 & 5445 Lake Worth Road)

A major site plan amendment (SP-07-07A) and a minor site plan amendment (SP-79-03A) to close the existing entrances and create one access point for both motels. (Administratively withdrawn on April 25, 2023)

ZONING TEXT AMENDMENTS

ZTA-21-02 Uses

A request by the Planning & Engineering Department for a zoning text amendment to reflect uses in all zoning districts.

RESIDENTIAL PERMITS

Catalina Estates

Plat application received on May 16, 2019. Comments letter sent to applicant on July 17, 2019, resubmittal received on August 25, 2019 and approved by City Council on October 7, 2019. Project being built. Zoning, landscape and building inspections are being conducted when requested. Final inspections have been scheduled.

Ranchette Road Townhomes

Plat Application received on March 23, 2021. Comments letter sent to applicant on May 17, 2021, resubmittal received on June 1, 2021. Final plat received and utility permit reviewed by City's engineer. Plat approved by City Council on October 4, 2021. Utilities permit approved by City's consulting engineer on 10/1/2021. Pre-construction meeting held on November 19, 2021. On September 16, 2022 final walk through was completed Waiting on applicant to provide outside agency approvals for engineering close out to be accepted.

Blossom Trail (Nash Trail)

Plat application received on July 8, 2022. Complete submittal of application received. (Plat resubmittal received on March 10, 2023 and under staff review).

NON RESIDENTAL PERMITS

Church of God 7th Day (3535 S Jog Road)

The building permit and engineering permit are both issued for the development. Stop work order was issued by Building Official on September 28, 2018. Subsequent meetings have been held with Building Official and Consultant Engineer. The Building Official has re-issued the permits to the contractor. The construction is moving forward.

Palm Beach Christian Academy

Revision to building permit received on November 1, 2021 comments sent to applicant on November 17, 2021, waiting on outside agency permits and resubmittal to address City's engineer comments. Utility permit approved August 4, 2022. Waiting on applicant to advise on proposed future use of property.

	FY 2023 [Data:	
Case	Current Period	FY 2023 to Date	FY 2023 Budget
Annexation		1	2
Comprehensive Plan Amendment		2	5
Zoning Changes		3	3
Special Exceptions		3	5
Site Plans		3	5
Site Plan Amendments		5	14
Variances		1	4
Zoning Text Amendments		5	5

Inspection Type	Current Period	FY 2023 to Date	FY 2023 Budget
Landscaping	10	97	131
Zoning	6	45	121
Engineering	6	16	100

Building Division

Building Department Report (April 1, 2023 – April 30, 2023)

1) ADMINISTRATION:

- a) Researched and completed sixty-four (64) lien searches providing open and/or expired permit information.
- b) Researched and completed twenty-eight (28) records requests for historical permits.

2) PERMITS/INSPECTIONS:

PERMITS/INSPECTIONS	DURING THIS PERIOD	FYTD 2023
New Applications Received / Permits Created	283	1547
Applications Approved	144	536
Applications Canceled	0	25
Applications Denied	1	24
Applications Reopened	4	22
Permits Issued	236	1363
Permits Completed	206	1235
Permits Canceled	11	44
Permits Reopened	118	251
Permits Expired	5	48
Inspections Performed	599	5146
Construction Value of Permits Issued	\$2,858,590.15	\$19,929,481.15
Construction Reinspection Fees	\$750.00	\$6,300.00
Extension/Renewal Fees	\$3,415.64	\$22,178.17
CO's Issued	14	59
CC's Issued	0	2
Temporary CO's Issued	0	1

3) BUSINESS AND CONTRACTOR REGISTRATION:

(See Attached Summary Reports)

5) PERMIT APPLICATIONS IN PLAN REVIEW - PRINCIPAL NEW OR REMODEL PROJECTS:

PROJECT	ADDRESS	SIZE	DESCRIPTION	PERMIT#
McDonalds	6581 Forest Hill Blvd		Interior Remodel	2023-0639
Ice Cream Shop	4509 Lake Worth Rd	1,066	Interior Remodel Change	2023-0373

6) PROJECTS IN PROGRESS – PRINCIPAL REMODELING/RENOVATION:

PROJECT	ADDRESS	SIZE	DESCRIPTION	PERMIT#
Vyda Salon	2184 S Jog Rd		Tenant Improvement	2023-0494
Paymore	2930 S Jog Rd		Tenant Improvement	2023-1218
Salon	3951 S Jog Rd	5,165	Interior Renovation – Convert Mercantile to Business Occupancy	2023-0425
Mochinut Shop	6722 Forest Hill Blvd	1,987	Construct New Coffee Donut Shop	2022-3927
Publix	6790 Forest Hill Blvd		Interior Remodel – Interior Décor Scheme & Layout Changes	2022-3630
Taco Bell	6265 Lake Worth Rd	4,235	Interior & Exterior Remodel, by-pass lane, walk-up window	2023-0329
Public Storage	6351 Lake Worth Rd		Interior Remodel	2022-2283
Palm Beach Christian Academy	5208 S Haverhill Rd	4,250	Sitework – Utilities, Paving, Excavation	2021-3295
Convenience Store/Laundry	5470 10 th Ave N	1,604 sq.ft.	Interior Remodel – Add Coin Laundry to Convenience Store	2021-1191
Ministries in Bethel	3950 S 57 th Ave	6,939 sq.ft.	House of Worship	2021-0365
Church of God 7 th Day	3535 S Jog Rd	11,500 sq. ft.	New Church	2016-2382

7) PROJECTS IN PROGRESS - PRINCIPAL NEW CONSTRUCTION:

PROJECT	ADDRESS/LOCATION	UNITS OR SQ. FT. APPROVED	UNITS C.O.'D
Blossom Trail	5595 S Haverhill Rd/Common Area	76 S/F 154 T/H	0
Ranchette Townhomes	1093 Ranchette Rd / Common Area	74 T/H	0
Catalina Estates	4500 Catalina Way / Common Area	20 S/F	15

Code Enforcement Division

Code Division Report (April 1, 2023 – April 30, 2023)

CODE ENFORCEMENT	DURING THIS PERIOD	FYTD 2023
Inspections Related to Active Code Cases	119	1064
New Cases Started	30	248
Cases Complied	38	300
Current Open Cases	205	1408
Notices Sent	160	1112
Illegal Signs Removed from right-of-way	82	1415
Inspections Not Related to Active Code Cases	161	1639
Complaints Received and Investigated	9	102
Warning Tickets	127	1375

	Code Er	forcer	Code Enforcement - STATS	STATS	
	NOTICES MAILED	SIGNS	INSPECTIONS	COMPLAINTS	WRITTEN WARNENGS
OCTOBER 2022	152	145	338	16	322
NOVEMBER 2022	161	135	370	c1	210
DECEMBER 2022	107	321	206	12	194
JANUARY 2023	161	569	208	01	198
FEBRUARY 2023	175	500	169	16	131
MARCH 2023	196	263	187	24	194
APRIL 2023	96	82	235	12	141
MAY 2023					
JUNE 2023					
JULY 2023					
AUGUST 2023					

SEPTEMBER 2023

License Activity ReportActivity Date Range 04/01/23 - 04/30/23
Summary Listing

)								
		Application	Application	Application	New License	License	License	License
License Type	Category	Received	Denied	Approved	Issued	Renewed	Revoked	Canceled
Cont Office - Contractor Office	Business	П	0	0		0	0	0
Contractor Reg - Contractor Registration	Business	35	0	0	25	2	0	0
Food Service - Food Service / Bar / Lounge	Business	0	0	0	0	1	0	0
General Retail - General Retail	Business	m	0	0	4	1	0	0
General Service - General Service	Business	7	0	0	9	2	0	0
Home - Home Based Business	Business		0	0	4	0	0	0
Professional - Professional	Business	c	0	0	4	2	0	0
Rental Unit - Rental Unit	Business	6	0	0	11	19	0	0
	Grand Totals	63	0	0	22	27	0	0



CITY OF GREENACRES

Licensing Revenue Summary Report

Licensing Revenue Summary Report - Summary

From Date: 04/01/2023 - To Date: 04/30/2023

		F10III Date: 04/01/2023 - 10 Date: 04/30/2023	7 112 0	A 41	P S I S I S I
Charge Code	No. of Billing Transactions	No. of Adjustment Transactions	Billed Amount	Adjustments	Net Billed
License Type: Cont Office-Contractor Office					
Cont Office-Contractor Office	•	0	\$61.02	\$0.00	\$61.02
Com Inspection-Commercial Inspection	A. B. T. Y.	0	\$69.00	\$0.00	\$69.00
License Type Cont Office-Contractor Office Totals	2	0	\$130.02	\$0.00	\$130.02
License Type: Food Service-Food Service / Bar / Lounge					
Food-Food Service	-	0	\$121.55	\$0.00	\$121.55
Food Per Seat-Food Per Seat	4	0	\$82.60	\$0.00	\$82.60
Collection Fee-Collection Fee	-	0	\$25.00	\$0.00	\$25.00
Delinquent > 150-Delinquent Over 150 Days	_	0	\$100.00	\$0.00	\$100.00
License Type Food Service-Food Service / Bar / Lounge Totals	4	0	\$329.15	\$0.00	\$329.15
License Type: General Retail-General Retail					
General Retail-General Retail Sq Feet	9	0	\$713.59	\$0.00	\$713.59
Vending Machine-Amuse/ Vending / Coin Operated	-	0	\$48.74	\$0.00	\$48.74
Com Inspection-Commercial Inspection	4	0	\$276.00	\$0.00	\$276.00
Collection Fee-Collection Fee	-	0	\$25.00	\$0.00	\$25.00
Delinquent >150-Delinquent Over 150 Days	-	0	\$100.00	\$0.00	\$100.00
25% Penalty-25% Penalty	-	0	\$40.72	\$0.00	\$40.72
License Type General Retail-General Retail Totals	14	0	\$1,204.05	\$0.00	\$1,204.05
License Type: General Service-General Service					
General Service-General Service	12	0	\$1,076.44	\$0.00	\$1,076.44
Com Inspection-Commercial Inspection	9	0	\$414.00	\$0.00	\$414.00
Transfer-Transfer	-	0	\$11.07	\$0.00	\$11.07
Collection Fee-Collection Fee	9	0	\$150.00	\$0.00	\$150.00
Delinquent > 150-Delinquent Over 150 Days	9	0	\$600.00	\$0.00	\$600.00
License Type General Service-General Service Totals	31	0	\$2,251.51	\$0.00	\$2,251.51
License Type: Home-Home Based Business					
Home-Home Based Business	80	0	\$436.03	\$0.00	\$436.03
Collection Fee-Collection Fee	8	0	\$75.00	\$0.00	\$75.00
Delinquent >150-Delinquent Over 150 Days	8	0	\$300.00	\$0.00	\$300.00
License Type Home-Home Based Business Totals	14	0	\$811.03	\$0.00	\$811.03
ense Type: Professional-Professional					Ite
Professional-Professional	2	0	\$476.51	\$0.00	
Cosmetology-Cosmetology / Barber	~	0	\$20.31	\$0.00	± 15.

\$0.00	\$0.00	\$0.00	\$883.44 \$0.00 \$883.44		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0	0	0 \$3	3\$		3\$ 0	· 0	` \$	7\$ 0	31,5	
_	က	3	13		19	6	4	4	36	
Transfer-Transfer	Collection Fee-Collection Fee	Delinquent > 150-Delinquent Over 150 Days	License Type Professional-Professional Totals	License Type: Rental Unit-Rental Unit	Rental Unit-Rental Unit	Rental Insp-Rental Inspection	Collection Fee-Collection Fee	Delinquent >150-Delinquent Over 150 Days	License Type Rental Unit-Rental Unit Totals	



MEETING DATE: May 15, 2023

FROM: Teri Lea Beiriger, Director of Finance

SUBJECT: Department of Finance Activity Report

BACKGROUND

The following report provides activity within the Department of Finance for the reporting period from April 1 through April 30, 2023.

In brief, the Finance Department:

- Continued to collaborate with DNS (BTR and Code Enforcement) to reconcile outstanding Miscellaneous Billing balances.
- Presented EMS deceased write-offs to City Council for approval.
- Began budget meeting for CIP and Vehicles, with departments and City Manager.
- Completed the annual financial audit.
- Submitted the FY 2022 GFOA Certificate of Achievement for Excellence in Financial Reporting (COA) Award application.
- Submitted the FY 2022 GFOA Popular Annual Financial Reporting Award application; re-submitted the FY 2021 application.
- Posted the open Grants Coordinator position.
- Grants:
 - Submitted application and was awarded Safety Grant for \$5,000
 - Submitted first quarter of 2023 report for American Rescue Plan.

The Finance Department has, and continues to, work on efficiencies to better serve our internal and external customers.



MEETING DATE: May 15, 2023 **FROM**: Brian Fuller, Fire Chief

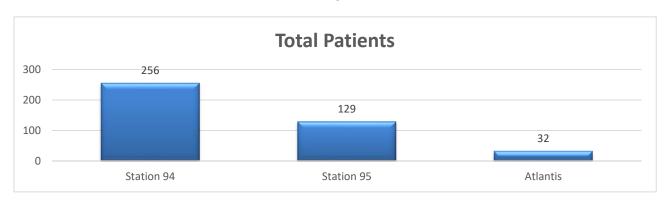
SUBJECT: Fire Rescue April Report

FR CALLS

CALLS	MONTHLY TOTALS
Total Alarms dispatched in December	538
Average alarms per day	19.21
Total calls this fiscal year	4,145

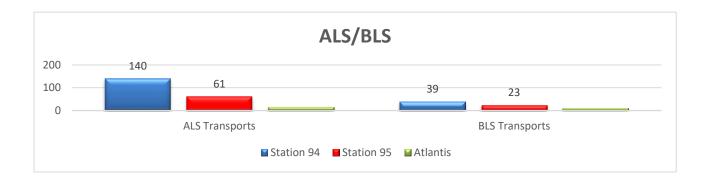
In April 2023, 385 patients were treated for Emergency Medical related services. Of those patients, 32 were in the City of Atlantis. These requests include a single unit responding to assist a person who has fallen to the floor, a cardiac arrest requiring multiple units and a combination of personnel, advanced skills, and equipment.

Service Calls, Cancels, and Public Assists totaled 72. The requests include, but are not limited to, persons locked out of home, water evacuation, animal problem, police assist, defective elevator, and canceled due to wrong address.



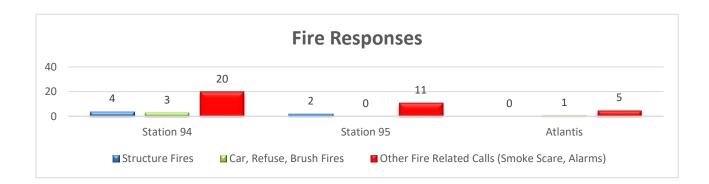
ALS/BLS

Fire Rescue transported 263 patients to a hospital or 68% of the patients we were called to treat. The majority of those (201) required Advanced Life Support procedures. ALS emergencies require additional personnel, specialized equipment, and skills. Often, an EMT or Paramedic will be taken from the ALS Engine to accompany the one person in the rear of the Rescue to assist with life-saving therapies.



FIRE RESPONSES

Fire Rescue responded to 31 calls for a fire or smoke related emergency. There were three (3) requiring an escalated response to a car, brush, or refuse fire; four (4) were in a residential or commercial structure.



MUTUAL AID

Mutual aid is the sending or receiving of emergency resources (apparatus, personnel) to or from another entity or agency upon request. No community has sufficient resources to handle every emergency of all sizes. Therefore, neighboring agencies work together through a system called Mutual Aid. That system is designed to be limited to large events that tax the resources beyond the normal capabilities of the community.



FIRE MARSHAL

Fire Prevention and Protection focuses on protecting people and property from fire through fire safety inspections, fire plans review, fire cause and origin investigations, and public education. In addition, the Fire Marshal provides fire safety lectures, attends land development meetings, and testifies at code enforcement hearings.

Inspections	297
Plans Review	37
Dollar Loss due to fire	\$443,500



SPECIAL SERVICES

Blood Pressure Screenings	0
Presentations, Station Tours/Attendees	3/5
Persons Trained in CPR	15



MEETING DATE: May 15, 2023

FROM: Georges Bayard, Director, Information Technology

SUBJECT: Department of Information Technology – April 2023 Activity Report

DEPARTMENT HIGHLIGHTS

The following report provides the highlights of activity within the Information Technology Department for the reporting period from April 1-30, 2023.

- a. The Tyler Technologies Enterprise Permitting & Licensing (EPL) cloud migration project is still in Stage 2 - Assess & Define. Tyler and Greenacres staff continue to work on mapping current processes and workflows to the new system, with significant assistance from the City's contracted Building Official. A revised Go-Live date is to be determined.
- b. Continued work to prepare the building at 301 Swain Blvd to be occupied by Fire Rescue staff, requiring network connectivity to Palm Beach County Fire Rescue Dispatch and installation of equipment for overhead paging. Palm Beach County Network Services will extend their fiber optic network to the building at no charge to the City. The Purchasing Department assisted via a solicitation to engage a vendor to install security cameras and an access control system for the building.
- c. IT staff began evaluating Managed Security Incident & Event Management (SIEM) products. This will significantly improve the City's cybersecurity posture by adding another layer of security to existing measures. The SIEM will gather information from all security systems (i.e. endpoint protection, firewall, authentication event logs, remote access, etc.) in one centralized portal, monitored by IT staff as well as an external Security Operations Center (SOC) that can also assist in remediating any potential issues.
- d. Monthly KnowBe4 simulated phishing test results:
 - a. Links clicked: 4; attachments opened: 2; replied: 0; Phish-prone users (vulnerable to phishing attacks): 3.9% (up from 0.7% from the previous month's campaign).

Although City personnel continue to exhibit secure online behavior by paying attention to inbound email messages and not opening unexpected links or attachments, the slightly higher click rate indicates that some require remedial training, which was assigned upon the occurrence of the dangerous clicks. We continue to monitor this behavior.

SERVICE DESK REQUESTS

April 2023

DEPARTMENT	CURRENT PERIOD	FY 2023 YTD	FY 2023 BUDGET
Administration	6	48	-
Community & Recreation Services	7	28	-
Development & Neighborhood Svcs.	20	113	-
Finance	7	46	-
Fire Rescue	2	32	-
Information Technology	1	13	-
Public Works	6	25	-
Purchasing	1	15	-
Youth Programs	4	18	-
Total Service Desk Requests	54	338	500



MEETING DATE: May 15, 2023

FROM: Captain Tristram Moore, PBSO District 16

SUBJECT: PBSO District 16 Report - April 2023

CAD CALLS

CAD CALLS	MONTHLY TOTALS
Business / Residence Checks (Self-Initiated)	763
Traffic Stops (Self-Initiated)	458
Calls for Service	2,368
All CAD Calls - Total	3,589
Total Calls for Service – FY 2022 (October 2022 – September 2023)	26,871

Data Source: CADS/Premier 1
*Omit Miscellaneous Calls

Note: P1 is a dynamic system. Meaning that #'s can change from what was previously reported in the event there is a location or call type re-classification/modification.

SUMMARY

During the month, there were 3,589 generated calls within the District and 34% of these calls were self-initiated.

TRAFFIC ACTIVITY

DISTRICT 16 PERSONNEL		
Total Citations Total Warnings		
215	261	

Data Source: D16 Office Staff/Monthly Report

PBSO MOTORS UNIT		
Total Citations	Total Warnings	
270	175	

Data Source: D16 Office Staff/Weekly Stats

COMMUNITY POLICING EVENTS

- 04/03/23: Seminole Trails Elementary School Career Day
- 04/05/23: Easter Egg/Candy Give-A-Way at Dyson Circle
- 04/05/23: Sextortion Education Video at Greenacres Community Center
- 04/06/23: Cholee Lake Elementary School Career Day
- 04/06/23: Pickwick Mobile Home Park Cotton Candy Give-A-Way
- 04/06/23: School Bus stops Cotton Candy Give-A-Way
- 04/07/23: Tobias Family Easter Basket with Little Smiles
- 04/07/23: PBSO Media Relations video shoot for Anti-Bullying
- 04/08/23: Egg-stravaganza 2023 Event at Greenacres Park
- 04/10/23: Gove Elementary School Field Trip to Scripps Research Institute
- 04/11/23: Breaking the Cycle (last day) Pizza Party from CiCi's Pizza
- 04/13/23: Tobias Family Diaper Drop Off/Basketball Sign Up for Tristan
- 04/13/23: River Bridge HOA Meeting "Crime Prevention Presentation"
- 04/17/23: LEGO Land Trip with Greenacres Elementary School
- 04/26/23: Community Policing Meeting with PAL & Boys Town
- 04/26/23: Field Day at Liberty Park Elementary
- 04/27/23: Meeting with Homeless Intervention Team & Homeless Housing Association
- 04/27/23: Meeting with Lewis Center for Housing
- 04/28/23: Field Day at Liberty Park Elementary
- 04/29/23: River Bridge Board Members Meeting for Crime Prevention

STREET CRIMES UNIT

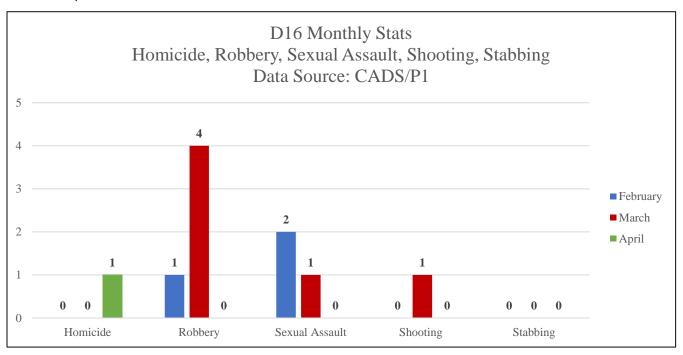
- The District 16 Street Crimes Unit conducted a traffic stop on off road vehicles. The drivers were charged accordingly.
- The District 16 Street Crimes Unit conducted a traffic stop on a vehicle where probable cause to search the vehicle was established and the driver was arrested for possession of crack cocaine with intent to sell.
- The District 16 Street Crimes Unit conducted a traffic stop on a vehicle where probable cause to search the vehicle was established and the driver was arrested for possession of cocaine.

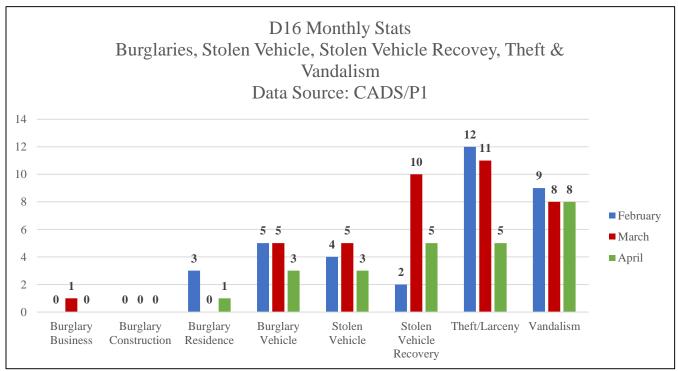
PROPERTY DETECTIVES

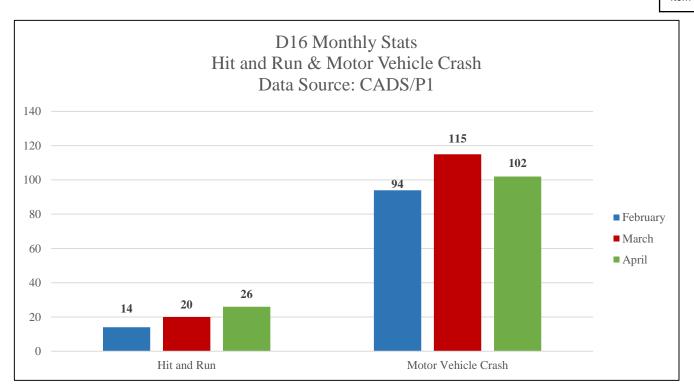
- District 16 Detectives investigated three overnight vehicle burglaries. Contact was made
 with the suspect and two search warrants were executed. The suspect provided a full
 confession and this case was cleared by arrest.
- District 16 Detectives investigated the theft of a moped. The suspect was positively identified and probable cause was established for arrest. The suspect confessed to the crimes and this case was cleared by arrest.
- District 16 Detectives investigated multiple fraud cases involving a business. Probable
 cause for arrest was established for the business owner. Another person who assisted
 with defrauding the victims through the use of a state issued notary stamp was
 apprehended. The business owner self-surrendered to Detectives and this case is
 cleared by arrest.

DATA ANALYSIS

The data included in this report is charted and graphed to illustrate and compare changes over a specific time period. These charts and graphs are utilized to assist in determining crime trends and to measure enforcement efforts. This data is utilized in conjunction with other analysis to develop directed patrol and various enforcement activities. The analysis included on these pages is presented as a brief highlight to explain the salient points of this report.







TOP ACCIDENT LOCATIONS FOR APRIL 2023 CASE NUMBER INCIDENTS

LOCATION	CASE NUMBER COUNT
South Jog Road / Forest Hill Boulevard	11
South Jog Road / Lake Worth Road	9
South Jog Road / 10th Avenue North	9
10th Avenue North / South Haverhill Road	6
Melaleuca Lane / South Haverhill Road	4



MEETING DATE: May 15, 2023

FROM: Carlos Cedeño, Public Works Director

SUBJECT: Public Works Department Report

DEPARTMENT HIGHLIGHTS

Listed below is a brief summary of the activities undertaken by the Public Works Department during the period of April 1, 2023 through April 30, 2023.

1. ADMINISTRATION:

- Coordinated the construction of new play structure, rubber play surface and covered shade at Veterans Park along with a new permitter and athletic field fencing. enclosure.
- Staff attended the annual Florida Chapter American Public Works Association Conference and Exposition.

2. ROADS AND DRAINAGE MAINTENANCE

- Removed aged vegetation and prepared site for re-sodding of median on southern end
 of Haverhill.
- Staff applied fertilizer and herbicide on medians on Jog Road, Lake Worth Rd and Haverhill to prepare them for the summer growth season.
- Installed two (2) safety handrails on S. 57th Avenue adjacent to sidewalks for pedestrian protection.
- Staff installed new concrete driveway at 301 Swain Boulevard in preparation for the activation of Fire Rescue Station 96.

3. VEHICLE MAINTENANCE

- Supervisor attended Safety Committee meeting.
- Mechanics attended the Automotive Testing Group Training.

4. BUILDING SERVICES

- Coordinated the installation of two (2) 20-ton air conditioning units at the Community Center.
- The east and west section of the flat roof area of City Hall was refurbished with a fluid applied membrane 20-year coating system.

5. PARKS MAINTENANCE

- Staff coordinated the installation of a new irrigation pump system at Freedom Park and the installation of 20,000 sq ft of sod at Bowman Park.
- Staff assisted with the set up and breakdown of the annual Egg'stravaganza event.



MEETING DATE: May 15, 2023

FROM: Monica Powery, Director, Purchasing

SUBJECT: Department of Purchasing Activity Report

DEPARTMENT HIGHLIGHTS

The following report provides the highlights of activity within the Department of Purchasing for the reporting period from April 1 through April 30.

- a. <u>23-002 Gladiator Lake Drainage Enhancements</u> This bid was advertised on November 22, 2022 and opened on February 1, 2023 with one (1) bid received. Under staff review.
- b. <u>23-011 Holiday Lights Display</u> This RFP was advertised on April 2, 2023 and closes on May 3, 2023.
- c. <u>23-013 Banquet Hall Upgrade</u> This bid was advertised on March 19, 2023 and opened on April 19, 2023 with two (2) bids received. Under staff review.
- d. <u>23-014 Uniforms for Fire Rescue</u> This bid was advertised on April 2, 2023 and opened on April 19, 2023 with one (1) bid received. To go before Council for approval at the meeting held on May 15, 2023.
- e. <u>23-015 Original Section Sewer Swain Boulevard North Lift Station Phase 1</u> This bid was advertised on March 12, 2023 and opened on April 5, 2023 with three (3) proposals received. Council approved award to TCLM Enterprise, Inc. at the meeting held on April 17, 2023.
- f. Request for Quotes Developed, administered, and assisted with RFQs for Concrete (Deliver and Pour) and Street Sweeping Services.
- g. <u>Solicitations In Progress</u> Landscape Maintenance of Canals, Easements and Medians; Credit Card Services; Banking Services; Landscape Maintenance Services for Facilities and Parks; and Printing of City Stationery.
- h. <u>Training</u> Two (2) training sessions were held covering the Purchasing Manual for employees.

DEPARTMENT ACTIVITY

ACTIVITY	CURRENT PERIOD	FY 2023 YTD
Purchase Orders Issued	41	456
Purchase Order Amounts	\$ 231,798.57	\$ 34,432,465.57
Solicitations Issued	4	19
Solicitations in Progress	5	-
Central Store Requests	3	34
Contracts Managed	60	60
Purchasing Card Purchases	261	1,766
Purchasing Card Transactions	\$ 44,492.20	\$ 262,518.73
No. of Training Sessions Conducted	2	7
Towing Revenue*	\$ 4,020.00	\$ 21,172.00

^{*}The City has not yet received the revenue collected for April 2023.



Youth Programs Department Monthly Report

MEETING DATE: May 15, 2023

FROM: Jowie Mohammed, Director of Youth Programs

SUBJECT: April 2023 Department Report

PROGRAMMING

- Nineteen (19) days of after-school provided and transportation from six (6) schools within City limits.
- One (1) Full day in April, students had an Easter Egg hunt on-site prior to going home for the holiday.
- On April 24-25, YP participated in a two-day site visit to renew its National Accreditation from the Council on Accreditation. Over 260 standards were assessed, and staff, children, parents, and community partners were interviewed.

PERFORMANCE MEASURMENTS

PERFORMANCE MEASUREMENT	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
# of Participants	64	88	150
# of Participants in Sierra Club ICO	22	10	25
# of Licenses Coordinated	1	1	1
# of MOU's Coordinated	1	2	6
# of Part.'s in Teen Advisory Council (TAC)	5	5	7
# of Part's in TOP Program	40	40	15
# of Part.'s in Garden Club	29	19	20
# of Presidential Volunteer Service Hours	564	2,514	8,000

FINANCIAL INFORMATION

GRANTS COORDINATED	AVERAGE THIS PERIOD	FY 2023 TO DATE	FY 2023 BUDGET
Early Learning Coalition	\$12,810.15	\$158,753.85	\$316,817
Parent & Registration Fees	\$6,904.76	\$48,58.57	\$185,419
Youth Services Department SEL Grant	\$7,700.80	\$46,204.48	\$77,000
Textile Funds	\$1,890.00	\$2,595.00	\$18,000
Community Foundation Grant (Summer)	-	-	-

C.A.R.E.S REPORT

- Throughout the month of April, the CARES program participated in Jr. Garden Club which
 is hosted by the Oleander Garden Club where the youth participate in maintaining the
 garden and an aquaponic tank. The youth participate in planting seeds, weeding weeds,
 trimming plants, and various other tasks.
- Throughout the month of April on Thursdays the CARES Program Red Team (4th & 5th Grade) participated in Green Mouse Academy which provides robotics-based learning where youth use various Legos and mechanical pieces to create various structures.

TEEN PROGRAMS REPORT

- Hot Spots members held a small gratitude carnival for their elementary and middle school peers. They had mini carnival games, popcorn, snow cones, cotton candy and hot dogs all for the enjoyment of the youth.
- On April 28th-29th Greenacres Youth Programs Department, Teen Programs –YP Director, Jowie Mohammed, YP Supervisor, Adam Mohammed and YDL, Samantha Gonzalez took 11 (elven) teens on a Fossil Hunting Outing on the Peace River with a paleontologist. The Sierra Club Loxahatchee Group ICO and the Sheriff Department helped make this trip possible for our teens.