



CITY COUNCIL MEETING

City of Greenacres, Florida

Monday, August 07, 2023 at 6:00 PM

City Hall Council Chambers | 5800 Melaleuca Lane

AGENDA

Mayor and City Council

Joel Flores, Mayor

Peter A. Noble, Deputy Mayor

John Tharp, Councilmember, District I

Judith Dugo, Councilmember District III

Susy Diaz, Councilmember, District IV

Paula Bousquet, Councilmember, District V

Administration

Andrea McCue, City Manager

Christy Goddeau, City Attorney

Glen J. Torcivia, City Attorney

Quintella Moorner, City Clerk

CALL TO ORDER AND ROLL CALL

PLEDGE OF ALLEGIANCE

AGENDA APPROVAL

COMMENTS FROM THE PUBLIC FOR AGENDA ITEMS ONLY

SPECIAL BUSINESS - None.

CONSENT AGENDA

- 1. Official Council Minutes:** City Council Meeting and City Council Special Meeting Minutes, July 17, 2023. Quintella L. Moorner, City Clerk.
- 2. Resolution 2023-24:** Satisfying certain liens imposed against residential property, pursuant to Section 15-31; City of Greenacres Code. - Teri Beiriger, Director of Finance.
- 3. Resolution 2023-25:** Ratifying the Collective Bargaining Agreements (attached hereto as Exhibit A and B) between the City of Greenacres and the Professional Firefighters/Paramedics and Supervisory Bargaining Units of Palm Beach County Local 2928, IAFF, Inc, for the period of October 1, 2023, through September 30, 2026; and authorizing the appropriate City Officials to effectuate the terms of the agreement. - Suzanne Skidmore, Director of Human Resources.
- 4. Resolution 2023-26:** Approving the 2023 Use of Facilities Agreement along with exhibits "A" and "B" and Attachment 1, attached hereto, with the Palm Beach County Commissioners – Division of Senior Services and the City of Greenacres - Community and Recreation Services serving as a host site for a Senior Congregate Meal Program. - Michele Thompson, Director of Community and Recreation Services.
- 5. Resolution 2023-27:** Authorizing the submittal of the FY 2023 Justice Assistance Grant (JAG) Program application to the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, and authorizing the City Manager to sign all grant

documents and accept award of the grant and authorizing the City Manager with signature authority responsible for implementing equipment and technology to be used for Law Enforcement; and providing for effective date. - Teri Lea Beiriger, Director of Finance.

6. Resolution 2023-28: Relating to the provision of residential solid waste collection services in the City of Greenacres, Florida; approving the assessment rate for residential solid waste collection services assessment against assessed property located within the City of Greenacres for the fiscal year beginning on October 1, 2023; providing for severability; providing for conflicts; and providing an effective date.- Teri Beiriger, Director of Finance.

7. Solid Waste Write-off: - Teri Beiriger, Director of Finance.

REGULAR AGENDA - None.

DISCUSSION ITEM

8. Education Advisory Committee Creation Resolution. - Andrea McCue, City Manager.

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

CITY MANAGER'S REPORT

CITY ATTORNEY'S REPORT

MAYOR AND CITY COUNCIL REPORT

ADJOURNMENT

Upcoming Council Meetings

August 21, 2023

August 21, 2023 - Budget Review

September 5, 2023 - Budget Hearing

Meeting Records Request

Any person requesting the appeal of a decision of the City Council will require a verbatim record of the proceedings and for that purpose will need to ensure that such verbatim record is made. Pursuant to FS. 286.0105, the record must include the testimony and evidence upon which the appeal is to be based. The City of Greenacres does not prepare or provide such verbatim record.

Notice of Council Meetings and Agendas

The first and third Monday of each month are regular meeting dates for the City Council; special or workshop meetings may be called, whenever necessary. Council Agendas are posted on the City's website on the Friday prior to each Council meeting. A copy of the meeting audio and the complete agenda may be requested at CityClerk@greenacresfl.gov or 561-642-2006.

Americans with Disabilities Act

In accordance with the provisions of the Americans with Disabilities Act (ADA), this document can be made available in an alternate format upon request. Special accommodations can be provided upon request with three (3) days advance notice of any meeting, by contacting City Clerk Quintella Moorner at Greenacres City Hall, 5800 Melaleuca Lane, Greenacres, Florida. Phone No. 561-642-2006. Hearing Assistance: If any person wishes to use a Listen Aid Hearing Device, please contact the City Clerk prior to any meeting held in the Council Chambers.



CITY COUNCIL MEETING
City of Greenacres, Florida
Monday, July 17, 2023 at 6:00 PM
City Hall Council Chambers | 5800 Melaleuca Lane

MINUTES

Mayor and City Council

- Joel Flores, Mayor
- Peter A. Noble, Deputy Mayor
- John Tharp, Councilmember, District I
- Judith Dugo, Councilmember District III
- Susy Diaz, Councilmember, District IV
- Paula Bousquet, Councilmember, District V

Administration

- Andrea McCue, City Manager
- Christy Goddeau, City Attorney
- Glen J. Torcivia, City Attorney
- Quintella Moorer, City Clerk

CALL TO ORDER AND ROLL CALL

Mayor Flores called the meeting to order at 6PM and City Clerk Moorer called the roll.

PLEDGE OF ALLEGIANCE

AGENDA APPROVAL

Motion made by Councilmember Dugo, Seconded by Councilmember Tharp to approve the Agenda. Voting Yea: Deputy Mayor Noble, Councilmember Tharp, Councilmember Dugo, Councilmember Diaz, and Councilmember Bousquet.

COMMENTS FROM THE PUBLIC FOR AGENDA ITEMS ONLY

Ms. Edna Keenan resident of Lake Worth Beach was concerned about the drainage and parcel set back footage behind Chickasaw Road project.

SPECIAL BUSINESS

- 1. Proclamation:** 12th Annual KidsFit Jamathon, July 19, 2023. - Wil Romelus, Executive Director of Digital Vibez.

Ms. Moorer read the proclamation by title.

Mr. Romelus stated he was happy to be a part of fighting obesity in children and was proud that the KidFit Jamathon was the largest in the country and was celebrating twelve years of success.

Photos were taken.

- 2. Proclamations:** Parks and Recreation Month and Parks Professionals Day, July 21, 2023. - Jean Francois, Recreation Manager.

Ms. Moorer read the proclamation by title.

Mr. Francois thanked the Council and Staff.

Photos were taken.

3. Presentation: Lobbyist Legislative Update. - Joseph Salzverg, Gray Robinson.

Mr. Salzverg stated he was proud to work for the City of Greenacres and was proud to announce the success of funding for the Swain Boulevard sewer project and the new Youth Programs building. He highlighted various bills passing to include SB 170.

Councilmember Diaz questioned the status of property insurance across South Florida. He said he did not see any short term solutions and was hoping to see improvements.

Mr. Salzverg offered his support to the Council and residents.

Deputy Mayor Noble stated insurance should be reviewed closely and by the material.

Mayor Flores told a story about his connection with Mr. Salzverg and stated he was one of his greatest decisions he had made with the City. He stated he was proud of Mr. Salzverg and thankful for his commitment.

Ms. McCue thanked Mr. Salzverg for honesty and hard work.

Mr. Salzverg thanked the City.

Mayor Flores welcomed Ms. Gigi Chaz Director of Economic Development to the City. Ms. Chaz thanked the Council and was excited to be a part of the City.

4. Presentation: Transportation Planning Agency Citizen's Advisory Committee Update. - Aquanette Thomas, Vice President Valley Community Bank.

Ms. Thomas thanked the City for the invite and she highlighted a few projects such as long range planning and adding bike lanes to Lake Worth Road. Mayor Flores thanked Ms. Thomas for stepping up to the board and volunteering on the TPA.

5. Presentation: Annual Comprehensive Financial Report. - Teri Beiriger, Director of Finance and Ron Bennet, CPA, Nowlen, Holt and Miner, PA.

Mr. Bennet thanked the City for allowing him to serve. Mr. Bennet stated the City increased in revenues by 38 percent and was surprised to see such a big increase. He reviewed some graphs of the increases. He explained the Summary of Fund Balance, and Net Position reports.

He said the City was in great shape.

6. Presentation: Youth Programs Building Presentation. - JoNae Cromartie, Song Associates, Inc.

Mr. Carlos Cedeno, Director of Public Works, introduced Ms. Cromartie.

Ms. Cromartie stated the concept came from Arbor Day and Tree City USA. She presented the site plan design concept. She stated there would be an indoor garden, green space, Administrative offices, technology lab, culinary area, outdoor patio, and classrooms. Mr. Jorge Fuentes, Principal thanked the Council and Staff and stated the building was 1,700 square feet and could hold up to 200 students.

Councilmember Tharp loved the project. Councilmember Diaz thanked Song and Associates and felt the design would elevate the City's program.

Mayor Flores asked about the glass on the stairway and active shooter safety measures.

Mr. Jorge Fuentes stated safety measures were considered but would get with the Sheriff's Department to further ensure all safety concerns were met.

Mayor Flores asked if it was possible to open the Center during the day while kids were at school for adult usage.

Captain Moore, Palm Beach Sheriff's Office, stated that once the City was ready for a safety review of the building, he would welcome it.

CONSENT AGENDA

- 7. Official Council Minutes:** City Council Meeting and City Council Special Meeting Minutes, June 5, 2023. - Quintella L. Moorer, City Clerk.
- 8. Resolution 2023-23:** Approving the agreement between the City of Greenacres and Shellard Lighting Designs LLC, to provide holiday lighting and decorations at Samuel J. Ferreri Community Park; authorizing the appropriate city officials to execute the agreement; providing for an effective date. - Monica Powery, Director of Purchasing.
9. First Amendment EMS Shelter Staffing Agreement. - Brian Fuller, Fire Chief, Fire Rescue .

Motion made by Councilmember Bousquet, Seconded by Councilmember Tharp to approve the Consent Agenda.

Voting Yea: Deputy Mayor Noble, Councilmember Tharp, Councilmember Dugo, Councilmember Diaz, and Councilmember Bousquet.

REGULAR AGENDA

- 10. PUBLIC HEARING: Ordinance 2023-06: Second Reading:** Amending the future land use map of the future land use element of the City's Comprehensive Plan, to change the future land use designation of one parcel of land totaling approximately 4.993 acres, located at 6645 Chickasaw Road from a City of Greenacres designation Residential Medium density (RS-RM) to a City of Greenacres designation of Residential High Density (RS-RH) as requested by Cotleur & Hearing, agent for the owner, MF Associates Greenacres LLC.; providing for repeal of conflicting ordinances, severability, transmittal, inclusion in the comprehensive plan; and an effective date. - Denise Malone, Director of Development and Neighborhood Services.

Ms. Moorer read the ordinance by title.

Ms. Malone reviewed the presentation from the First reading and stated no changes had been made since the First reading.

Ms. Malone presented the presentation from the June 5, 2023, meeting.

Deputy Mayor Noble disagreed with the increase of high density. He provided an overview of his dislike of the Park Pointe development. He preferred to stay with medium density.

The Council asked about site plans, garage space and affordable housing.

Mr. George Missimer stated the site plan was not completed yet and he did not think the homes were planned for affordable housing. Councilmember Bousquet was very excited about the development.

Motion made by Councilmember Bousquet, Seconded by Councilmember Tharp to approve Ordinance 2023-06 on Second reading.

Voting Yea: Councilmember Tharp, Councilmember Dugo, Councilmember Diaz, and Councilmember Bousquet.

Voting Nay: Deputy Mayor Noble.

11. PUBLIC HEARING: Ordinance 2023-07:Second Reading: Approving a zoning change and official zoning map amendment for a parcel of land totaling approximately 4.993 acres, located at 6645 Chickasaw Road from a City of Greenacres designation of Residential Medium-2 (RM-2) to a City of Greenacres designation of Residential High (RH), as requested by the petitioner, Cotleur & Hearing, agent for the owner, MF Associates Greenacres LLC; providing for changes to the official zoning map, repeal of conflicting ordinances, severability; and providing for an effective date. - Denise Malone, Director of Development and Neighborhood Services.

Ms. Moorer read the ordinance by title.

Ms. Malone stated this ordinance complemented Ordinance 2023-06. She said all requirements from Code were met and were allowed within the City.

Deputy Mayor Noble stated he voted against the ordinance on first reading and planned to vote against the ordinance again. He felt most residents would not understand the public notice that was mailed out.

Ms. Edna Keena was concerned about privacy with the height of the new buildings and she mentioned drainage concerns again. She also mentioned she brought in three letters from other residents opposing the new development.

Motion made by Councilmember Tharp, Seconded by Councilmember Bousquet to approve Ordinance 2023-07 on Second reading.

Voting Yea: Councilmember Tharp, Councilmember Dugo, Councilmember Diaz, and Councilmember Bousquet.

Voting Nay: Deputy Mayor Noble.

12. Florida League of Cities Annual Conference Voting Delegate: Each municipality sending representatives to the Annual Conference must designate one of the current officials as a Voting Delegate to cast their votes at the Annual Business Session. - Andrea McCue, City Manager.

Ms. McCue stated the League of Cities annual meeting would be held August 2023. The consensus of the Council was to designate Mayor Flores to be the City's voting delegate.

DISCUSSION ITEM

13. Fire Assessment - Councilmember Judith Dugo.

Councilmember Dugo suggested implementing a fire assessment and/or conducting a study to determine if the City needed a fire assessment. She felt a fire assessment would assist in financing projects such as a fire station and help relieve staff from various task.

Councilmember Diaz, Tharp, Bousquet and Mayor Flores were not in favor of implementing a fire assessment as they felt the City was in good standing financially and felt there was no need to impose a tax to the City's mostly fixed income residents.

After further discussion, the Council's consensus was to not move forward with a fire assessment.

14. Education Advisory Committee - Andrea McCue, City Manager.

Ms. McCue mentioned a summary of nearby cities whom had already established Education Committees, she highlighted the size of boards, some tasks, and connections to the school board.

The Council's consensus was to move forward with creating an Education Advisory board.

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

None.

CITY MANAGER'S REPORT

15. Community and Recreation Services Report.

16. Development and Neighborhood Services Department Report.

17. Finance Report.

18. Fire Rescue Report.

19. Information Technology Report.

20. Palm Beach Sheriff's Office District 16 Report.

21. Public Works Report.

22. Purchasing Report.

23. Youth Programs Report.

Ms. McCue mentioned the letter of support for the City of Atlantis airport. She also discussed adopting a medical marijuana dispensary cap for the City. She also mentioned the City would be in the next phase of the transportation planning advisory.

Ms. McCue said the Back to school give away would be July 28 and the City was collecting supplies.

Council mentioned supportive feedback regarding Ms. McCue's comments.

Deputy Mayor Noble felt the City needed more entertainment.

Mayor Flores questioned the status of the Comprehensive plan review. The Council agreed to hold a Comprehensive presentation prior to approval.

CITY ATTORNEY'S REPORT

Contact the firm should the Council have questions regarding the newly passed bills.

MAYOR AND CITY COUNCIL REPORT

No report.

ADJOURNMENT

8:08 PM.

Joel Flores
Mayor

Quintella Moorer, CMC
City Clerk

Date Approved: _____



CITY COUNCIL SPECIAL MEETING

City of Greenacres, Florida

Monday, July 17, 2023 at 7:00 PM
City Hall Council Chambers | 5800 Melaleuca Lane

MINUTES

Mayor and City Council

- Joel Flores, Mayor
- Peter A. Noble, Deputy Mayor
- John Tharp, Councilmember, District I
- Judith Dugo, Councilmember District III
- Susy Diaz, Councilmember, District IV
- Paula Bousquet, Councilmember, District V

Administration

- Andrea McCue, City Manager
- Christy Goddeau, City Attorney
- Glen J. Torcivia, City Attorney
- Quintella Moorer, City Clerk

CALL TO ORDER AND ROLL CALL

Mayor Flores called the meeting to order at 8:18 PM and City Clerk Moorer called the roll.

AGENDA APPROVAL

Voting Yea: Deputy Mayor Noble, Councilmember Tharp, Councilmember Dugo, Councilmember Diaz, and Councilmember Bousquet.

COMMENTS FROM THE PUBLIC FOR AGENDA ITEMS ONLY

None.

REGULAR AGENDA

Fiscal Year 2024 Budget:

1. FY 2024 Preliminary Budget Review. - Andrea McCue, City Manager and Teri Beiriger, Director of Finance.

Ms. McCue said all of the numbers were not current, but she felt the City was in a very good position going into fiscal year 2024. She reviewed the funds from last budget meeting and asked if Council had any additional feedback to please advise. She noted the interest for revenue was currently five percent. She mentioned the revenue was over \$480,000 since the June meeting.

The 303 fund was increased since June 2023 due to the interest and residential impact fees.

She noted the replacement of play structures were large dollar amounts and did not expect to see those amounts in the upcoming year as most play structures were updated.

The 304 fund showed a roof replacement ear marked for over \$800,000 and interfund transfer which was not out of the norm. The restricted second local option gas tax was

ear marked for over \$500,00 which would leave an ending balance of \$37,604 Ms. McCue stated Staff was monitoring this fund.

The 305 Surtax fund would soon sunset in 2024. The City would spend over the \$2.3 million dollars that was allocated. She said the City was looking into lease options for the new Fire Rescue vehicles.

Ms. McCue stated the proposed 15 positions were needed due to the growth of the City. She stated the Law Enforcement Agreement, 10th addendum, would increase by three percent.

Ms. McCue continued with the 2023 Projections as of May 2023. She said overall the City was trending very well for ending 2023.

Ms. McCue mentioned the City was going out to bid for insurance and planned to establish a health clinic for employees.

Ms. McCue stated the City was also going out to bid for solid waste. Also, Mayor Flores asked about the timeframe of the solid waste bid and asked Ms. McCue to bring forth any recommendations for pricing.

2. Setting of the tentative millage rate for 2024. - Andrea McCue, City Manager and Teri Beiriger, Director of Finance.

Ms. McCue summarized the millage rate of 6.3, 6.27, 6.25, and rollback of 5.6067. She stated the Council must set at rate which they could not increase after it was set.

Ms. McCue asked if the Council was interested in spending \$10,000 to begin live streaming the City's meeting. The consensus was to move forward with live streaming. Deputy Mayor Noble and Councilmember Dugo disagreed. Councilmember Dugo asked was the live streaming an in-house streaming. Ms. McCue replied yes.

Ms. McCue stated Staff reached out to various cities regarding a pickle ball fee, indoor and outdoor courts per the request of Mayor Flores. Ms. McCue read a few of the fees and layout of the courts by City.

Mayor Flores stated he had a few requests to offer covered pickle ball courts in the City, how much would a covering cost, would the covering pay for itself and what would be the cost to hire Staff.

Carlos Cedeno, Director of Public Works, stated a court covering would estimate about \$650,000. Councilmember Dugo did not want to charge the residents. Councilmember Diaz stated adding coverings and fees was complex and required more detailed conversations.

Mayor Flores asked Staff to return with a business model for pickle ball and also a free model.

Councilmember Tharp suggested reviewing vacant buildings.

After further discussion the Council agreed to look into two business models for pickle ball. Councilmember Bousquet asked the status of adding shaded structures at the bankshot courts.

Council agreed to set the millage rate at 6.3. Councilmember Bousquet also wanted to see what a rollback rate would look like. Mayor Flores wanted to see a 6.2 rate.

Motion made by Councilmember Dugo, Seconded by Deputy Mayor Noble to approve a set rate of 6.3.

Voting Yea: Deputy Mayor Noble, Councilmember Tharp, Councilmember Dugo, Councilmember Diaz, and Councilmember Bousquet.

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

None.

CITY MANAGER'S REPORT

Ms. McCue asked should Staff return with lower budgets. Councilmember Dugo requested all of the cut back line items with a net zero balance. The Council agreed.

MAYOR AND CITY COUNCIL REPORT

No reports.

ADJOURNMENT

9:12 PM.

Joel Flores
Mayor

Quintella Moorer, CMC
City Clerk

Date Approved: _____



ITEM SUMMARY

MEETING DATE: August 7, 2023

FROM: Teri Lea Beiriger, Finance Director, Department of Finance

SUBJECT: Resolution No. 2023-24 Release of Liens for Solid Waste Collection

BACKGROUND

Section 15-30, City of Greenacres Code, provides for the imposition of liens upon residential properties for the non-payment of City solid waste bills. Section 15-32, City of Greenacres Code, provides for release of the liens when accounts are paid in full.

ANALYSIS

Twenty-eight (28) liens on four (4) solid waste accounts totaling \$8,160.72 have been paid in full. The attached Resolution No. 2023-24 releases those twenty-eight (28) liens on four (4) solid waste accounts.

FINANCIAL INFORMATION

Liens amounting to \$8,160.72 have been paid in full and are proposed for release.

LEGAL

The resolution has been prepared in accordance with all applicable City regulations.

STAFF RECOMMENDATION

Approval of Resolution No. 2023-24.

RESOLUTION NO. 2023-24**A RESOLUTION ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, SATISFYING CERTAIN LIENS IMPOSED AGAINST RESIDENTIAL PROPERTY, PURSUANT TO SECTION 15-31, CITY OF GREENACRES CODE.**

WHEREAS, the City Council of Greenacres, Florida, adopted Resolutions contained in the list, attached hereto as Exhibit "A", imposing liens upon certain residential properties for the owners' failure to pay for the collection and disposal of garbage, recyclable materials and vegetative waste as required by Section 15-26, City of Greenacres Code; and

WHEREAS, the owners of the residential properties contained in Exhibit "A", have brought their accounts current for the payment of the debts and charges for the collection and disposal of garbage, recyclable materials and vegetative waste, plus applicable interest, and administrative fees.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, THAT:

SECTION 1. Under the terms of Section 15-32, City of Greenacres Code, residential properties contained in the list supplied by the Finance Department of Greenacres, Florida, attached to this Resolution as Exhibit "A", have satisfied their imposed liens as recorded with the Clerk of the Circuit Court in and for Palm Beach County, Florida, in Official Records Book.

SECTION 2. This Resolution shall be recorded in the Public Records of Palm Beach County, Florida, and shall have the effect of releasing said liens against those residential properties contained in the list attached hereto as Exhibit "A" only.

RESOLVED AND ADOPTED this 7th of day of August 2023.

Joel Flores, Mayor

Voted:
Peter Noble, Deputy Mayor

Attest:

Quintella Moorer, City Clerk

Voted:
John Tharp, Council Member, District I

Voted:
Judith Dugo, Council Member, District III

Voted:
Susy Diaz, Council Member, District IV

Voted:
Paula Bousquet, Council Member, District V

Approved as to Form and Legal Sufficiency:

Glen J. Torcivia, City Attorney

City of Greenacres Solid Waste Collections

Exhibit A

RELEASE OF LIENS

Resolution #2023-24

Through June 30, 2023

Account Number	PCN	Customer Name	Property Address	Legal Description	Lien #	Lien Amount	Book/Pg	Lien Pd
01839-001	18-42-44-23-04-004-0100	Garis, Sandra	5610 S 38Th St, Greenacres, Fl 33463	LAKE WORTH HILLS 1ST ADD LOT 10 BLK 4	1993-06	\$ 100.35	07614 / 0684	by 06/30/23
01839-001	18-42-44-23-04-004-0100	Garis, Sandra	5610 S 38Th St, Greenacres, Fl 33463	LAKE WORTH HILLS 1ST ADD LOT 10 BLK 4	2003-38	\$ 67.49	15935 / 0472	by 06/30/23
01839-001	18-42-44-23-04-004-0100	Garis, Sandra	5610 S 38Th St, Greenacres, Fl 33463	LAKE WORTH HILLS 1ST ADD LOT 10 BLK 4	2004-46	\$ 132.14	17484 / 1334	by 06/30/23
01839-001	18-42-44-23-04-004-0100	Garis, Sandra	5610 S 38Th St, Greenacres, Fl 33463	LAKE WORTH HILLS 1ST ADD LOT 10 BLK 4	2005-30	\$ 151.76	15935 / 0472	by 06/30/23
01839-001	18-42-44-23-04-004-0100	Garis, Sandra	5610 S 38Th St, Greenacres, Fl 33463	LAKE WORTH HILLS 1ST ADD LOT 10 BLK 4	2006-25	\$ 178.37	20878 / 0085	by 06/30/23
01839-001	18-42-44-23-04-004-0100	Garis, Sandra	5610 S 38Th St, Greenacres, Fl 33463	LAKE WORTH HILLS 1ST ADD LOT 10 BLK 4	2007-26	\$ 196.02	22055 / 1884	by 06/30/23
01839-001	18-42-44-23-04-004-0100	Garis, Sandra	5610 S 38Th St, Greenacres, Fl 33463	LAKE WORTH HILLS 1ST ADD LOT 10 BLK 4	2008-29	\$ 239.92	22877 / 0128	by 06/30/23
01839-001	18-42-44-23-04-004-0100	Garis, Sandra	5610 S 38Th St, Greenacres, Fl 33463	LAKE WORTH HILLS 1ST ADD LOT 10 BLK 4	2009-37	\$ 266.14	23497 / 0403	by 06/30/23
01839-001	18-42-44-23-04-004-0100	Garis, Sandra	5610 S 38Th St, Greenacres, Fl 33463	LAKE WORTH HILLS 1ST ADD LOT 10 BLK 4	2011-07	\$ 424.13	24402 / 0259	by 06/30/23
01839-001	18-42-44-23-04-004-0100	Garis, Sandra	5610 S 38Th St, Greenacres, Fl 33463	LAKE WORTH HILLS 1ST ADD LOT 10 BLK 4	2012-05	\$ 356.66	25062 / 1715	by 06/30/23
01839-001	18-42-44-23-04-004-0100	Garis, Sandra	5610 S 38Th St, Greenacres, Fl 33463	LAKE WORTH HILLS 1ST ADD LOT 10 BLK 4	2013-05	\$ 405.00	25834 / 1345	by 06/30/23
01839-001	18-42-44-23-04-004-0100	Garis, Sandra	5610 S 38Th St, Greenacres, Fl 33463	LAKE WORTH HILLS 1ST ADD LOT 10 BLK 4	2014-05	\$ 487.50	26684 / 0342	by 06/30/23
01839-001	18-42-44-23-04-004-0100	Garis, Sandra	5610 S 38Th St, Greenacres, Fl 33463	LAKE WORTH HILLS 1ST ADD LOT 10 BLK 4	2015-04	\$ 489.80	27380 / 1015	by 06/30/23
01839-001	18-42-44-23-04-100-0100	Garis, Sandra	5610 S 38Th St, Greenacres, Fl 33463	LAKE WORTH HILLS 1ST ADD LOT 10 BLK 4	2016-11	\$ 626.28	28187 / 0785	by 06/30/23
01839-001	18-42-44-23-04-004-0100	Garis, Sandra	5610 S 38Th St, Greenacres, Fl 33463	LAKE WORTH HILLS 1ST ADD LOT 10 BLK 4	2017-14	\$ 707.13	29007 / 0139	by 06/30/23
01839-001	18-42-44-23-04-004-0100	Garis, Sandra	5610 S 38Th St, Greenacres, Fl 33463	LAKE WORTH HILLS 1ST ADD LOT 10 BLK 4	2018-10	\$ 752.11	29739 / 1807	by 06/30/23
04143-001	18-42-44-15-17-000-0120	Martins, Sandra/ Stephens, Samuel	307 Landings Blvd, Greenacres, Fl 33413	LANDINGS AT RIVER BRIDGE REPL LT 12 & 0.10 FT STRIP OF COMMON AREA LYG N OF & 2.20 FTSTRIP LYG S OF ADJ THERETO	2010-35	\$ 90.33	24125 / 0115	by 06/30/23
04143-001	18-42-44-15-17-000-0120	Martins, Sandra/ Stephens, Samuel	307 Landings Blvd, Greenacres, Fl 33413	LANDINGS AT RIVER BRIDGE REPL LT 12 & 0.10 FT STRIP OF COMMON AREA LYG N OF & 2.20 FTSTRIP LYG S OF ADJ THERETO	2011-39	\$ 158.05	24800 / 0785	by 06/30/23
04143-001	18-42-44-15-17-000-0120	Martins, Sandra/ Stephens, Samuel	307 Landings Blvd, Greenacres, Fl 33413	LANDINGS AT RIVER BRIDGE REPL LT 12 & 0.10 FT STRIP OF COMMON AREA LYG N OF & 2.20 FTSTRIP LYG S OF ADJ THERETO	2012-25	\$ 181.63	25561 / 1737	by 06/30/23
04143-001	18-42-44-15-17-000-0120	Martins, Sandra/ Stephens, Samuel	307 Landings Blvd, Greenacres, Fl 33413	LANDINGS AT RIVER BRIDGE REPL LT 12 & 0.10 FT STRIP OF COMMON AREA LYG N OF & 2.20 FTSTRIP LYG S OF ADJ THERETO	2013-36	\$ 206.79	26332 / 1573	by 06/30/23
04143-001	18-42-44-15-17-000-0120	Martins, Sandra/ Stephens, Samuel	307 Landings Blvd, Greenacres, Fl 33413	LANDINGS AT RIVER BRIDGE REPL LT 12 & 0.10 FT STRIP OF COMMON AREA LYG N OF & 2.20 FTSTRIP LYG S OF ADJ THERETO	2014-29	\$ 235.20	27047 / 0885	by 06/30/23
04143-001	18-42-44-15-17-000-0120	Martins, Sandra/ Stephens, Samuel	307 Landings Blvd, Greenacres, Fl 33413	LANDINGS AT RIVER BRIDGE REPL LT 12 & 0.10 FT STRIP OF COMMON AREA LYG N OF & 2.20 FTSTRIP LYG S OF ADJ THERETO	2015-46	\$ 278.71	27923 / 0003	by 06/30/23
04143-001	18-42-44-15-17-000-0120	Martins, Sandra/ Stephens, Samuel	307 Landings Blvd, Greenacres, Fl 33413	LANDINGS AT RIVER BRIDGE REPL LT 12 & 0.10 FT STRIP OF COMMON AREA LYG N OF & 2.20 FTSTRIP LYG S OF ADJ THERETO	2017-14	\$ 441.67	29007 / 0139	by 06/30/23
04143-001	18-42-44-15-17-000-0120	Martins, Sandra/ Stephens, Samuel	307 Landings Blvd, Greenacres, Fl 33413	LANDINGS AT RIVER BRIDGE REPL LT 12 & 0.10 FT STRIP OF COMMON AREA LYG N OF & 2.20 FTSTRIP LYG S OF ADJ THERETO	2018-10	\$ 358.35	29739 / 1807	by 06/30/23
04803-001	18-42-44-22-49-000-0280	Phillip, Sheila	103 Woodlake Cir, Greenacres, Fl 33463	VILLAGES OF WOODLAKE PL 5 LT 28	2016-11	\$ 156.93	28187 / 0785	by 06/30/23
04803-001	18-42-44-22-49-000-0280	Phillip, Sheila	103 Woodlake Cir, Greenacres, Fl 33463	VILLAGES OF WOODLAKE PL 5 LT 28	2017-14	\$ 178.12	29007 / 0139	by 06/30/23
08433-001	18-42-44-23-02-032-0032	Read, Huascar	3085 Swain Blvd, Greenacres, Fl 33463	GREENACRES PLAT NO 2 REPLAT N 50 FT OF S 450 FT OF TR J	2016-11	\$ 120.95	28187 / 0785	by 06/30/23
08433-001	18-42-44-23-02-010-0070	Read, Huascar	3085 Swain Blvd, Greenacres, Fl 33463	GREENACRES PLAT NO 2 REPLAT N 50 FT OF S 450 FT OF TR J	2017-14	\$ 173.19	29007 / 0139	by 06/30/23

4 accounts

28 liens \$ 8,160.72



Department Report

MEETING DATE: August 7, 2023

FROM: Suzanne Skidmore, Director of Human Resources and Risk Management

SUBJECT: Ratification of the 2023-2026 Collective Bargaining Agreements with the Professional Firefighters/Paramedics and Supervisory of Palm Beach County Local 2928, IAFF

BACKGROUND

After several rounds of negotiations, City Administration has reached an agreement with the Professional Firefighters/Paramedics Union (IAFF) and Supervisory Union for a new three-year collective bargaining agreements.

ANALYSIS

See attached Synopsis of Articles for the IAFF Collective Bargaining Unit Agreement 2023-2026.

FINANCIAL INFORMATION

Any costs associated with both Collective Bargaining Agreement will be included in the City Budget.

LEGAL

Both Collective Bargaining Agreements have been reviewed by our City Attorney.

STAFF RECOMMENDATION

Approve of Resolution 2023-25.

RESOLUTION NO. 2023-25

A RESOLUTION ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, RATIFYING THE COLLECTIVE BARGAINING AGREEMENTS (ATTACHED HERETO AS EXHIBIT "A and B") BETWEEN THE CITY OF GREENACRES AND THE PROFESSIONAL FIREFIGHTERS/PARAMEDICS AND SUPERVISORY BARGAINING UNITS OF PALM BEACH COUNTY, LOCAL 2928, IAFF, INC. FOR THE PERIOD OF OCTOBER 1, 2023, THROUGH SEPTEMBER 30, 2026; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EFFECTUATE THE TERMS OF THE AGREEMENT.

WHEREAS, on behalf of certain public safety employees of the City of Greenacres, a collective bargaining unit was granted by the Public Employees Relations Commission on March 24, 2014; and

WHEREAS, the City of Greenacres recognizes that the Professional Firefighters/Paramedics of Palm Beach County, Local 2928, IAFF, Inc. (Union) is the exclusive representative of those certain public safety employees for the purposes of collective bargaining; and

WHEREAS, all resolutions approving financial expenditure by the City must include information about the source of the funds, the amount, and whether the Council has authorized the spending, for example; and

WHEREAS, the Agreement (attached hereto as Exhibit "A and B") has been bargained collectively in the determination of wages and other conditions of employment between the City and the Union; and

WHEREAS, the Agreements needs to be ratified by the City Council and members of the Collective Bargaining Unit.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, THAT:

SECTION 1. The City Council of the City of Greenacres hereby ratifies the Collective Bargaining Agreements (attached hereto as Exhibit “A and B”) between the City and the Professional Firefighters/Paramedics and Supervisory Bargaining Units of Palm Beach County, Local 2928, IAFF, Inc. for the period of October 1, 2023 through September 30, 2026.

SECTION 2. The City Council of the City of Greenacres hereby authorizes the appropriate City Officials to effectuate the terms of the Agreement.

RESOLVED AND ADOPTED this 07 of day of August 2023

Voted:

Joel Flores, Mayor

John Tharp, Council Member, District I

Attest:

Voted:

Quintella Moorer, City Clerk

Peter Noble, Deputy Mayor

Voted:

Judith Dugo, Council Member, District III

Voted:

Susy Diaz, Council Member, District IV

Voted:

Paula Bousquet, Council Member, District V

Approved as to Form and Legal Sufficiency:

Glen J. Torcivia, City Attorney



ITEM SUMMARY

MEETING DATE: August 7, 2023

FROM: Michele Thompson, Community & Recreation Services Director

SUBJECT: RESOLUTION NO. 2023 - 26 USE OF FACILITY AGREEMENT WITH THE PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS - DIVISION OF SENIOR SERVICES

BACKGROUND

The City originally provided approval through Resolution No. 2004-02 on January 5, 2004 for the Use of Facility Agreement with PBC Division of Senior Services for a Senior Congregate Meal Program. The program was hosted at the Community Center, as part of our efforts to continually improve the quality of life by providing the most beneficial and effective services through the Community & Recreation Services Department (CRS). During COVID-19, the program had extensive operational delays, and the City decide to terminate the agreement. The seniors have requested the return of the program.

The CRS Department wishes to re-new the Agreement with Palm Beach County to host the Senior Congregate Meal Program. Palm Beach County currently operates 15 sites throughout the county, and has agreements with the following municipalities: Belle Glade, Pahokee, Palm Beach Gardens, Riviera Beach, Royal Palm Beach and West Palm Beach. The agreement with the County provides for rent-free locations for older adults, 60 years of age and over, for a daily free nutritious meal and provides seniors with nutritional education information.

ANALYSIS

The Senior Congregate Meal Program will operate year-round, Monday through Friday from 10:00 a.m. until 2:00 p.m. The meals are prepared, packaged and delivered to the host location in accordance with Health Department guidelines, and under the supervision of the Division of Senior Services and their contracted food distributor. The county will provide the meals; plates, napkins, utensils, staff/volunteer training, and educational nutrition information.

The meals are free, but the County asks for a suggested donation, yet no one is turned away due to their inability to pay. Transportation is also provided to the center through Palm Tran Connection, and the program is open to anyone residing in Palm Beach County. The center will provide fellowship, socialization, support, activities, and educational opportunities for all senior participants. The program is closed during County and City Holidays. For many of the seniors this may be the only meal they eat during the day.

The City is responsible to provide personnel and volunteers to operate the program, complete participant intake forms on the seniors, place food orders, check/verify//record food temperature

checks, provide storage, distribute nutrition education information, and market the program.

FINANCIAL INFORMATION

The meals provided for this program are funded by Palm Beach County Board of County Commissioners through grants from the Older Americans Act (OAA) sponsored by the State of Florida Department of Elder Affairs (DOEA), and the Area Agency on Aging of the Palm Beaches and Treasure Coast. The City's direct expenses including; soap, paper towels, toilet paper, cleaning products, etc. are nominal and the benefits to the participating seniors outweigh any expense incurred to host the program.

LEGAL

The Resolution has been prepared in accordance with City Code requirements

STAFF RECOMMENDATION

Approval of Resolution No. 2023-26 for the Use of Facility Agreement, between the Palm Beach County Board of County Commissioners (Division of Senior Services) and the City of Greenacres.

RESOLUTION NO. 2023-26

A RESOLUTION ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, APPROVING THE 2023 USE OF FACILITIES AGREEMENT ALONG WITH EXHIBITS "A" AND "B" AND ATTACHMENT 1, ATTACHED HERETO, WITH THE PALM BEACH COUNTY COMMISSIONERS – DIVISION OF SENIOR SERVICES AND THE CITY OF GREENACRES - COMMUNITY & RECREATION SERVICES SERVING AS A HOST SITE FOR A SENIOR CONGREGATE MEAL PROGRAM.

WHEREAS, Palm Beach County provides meals and training for a Senior Congregate Meal Program for residents 60 years of age or older, administered through grants within the Division of Senior Services; and

WHEREAS, the Community & Recreation Services Department wishes to enter into an Agreement with Palm Beach County Division of Senior Services to host a daily hot meal program with nutritional education; and

WHEREAS, this program was initially approved by City Council by Resolution No. 2004-02, executed on January 5, 2004, but terminated during COVID-19 due to operational service delays, and the seniors wish to have it start up again; and

WHEREAS, the Director of Community & Recreation Services recommends approval to execute this agreement for the nutritional and social benefit of the older residents in our community and surrounding areas; and

WHEREAS, the Greenacres Community Center will serve as a site for the Senior Congregate Meal Program to operate year-round, Monday through Friday, except during scheduled county and city holidays; to provide free meals to seniors; and

**Resolution No. 2023- 26 | Use of Facility Agreement with Palm Beach County – Division
of Senior Services**

Page No. 2

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
GREENACRES, FLORIDA, THAT:**

SECTION 1. The City Council grants authorization for the execution of the Use of Facility Agreement, along with Exhibits “A” and “B” and Attachment 1, attached hereto, between the Palm Beach County Board of County Commissioners and the City of Greenacres to provide a site at the Greenacres Community Center for the Senior Congregate Meal Program.

SECTION 2. This resolution shall be effective upon its adoption.

RESOLVED AND ADOPTED this 7th of day of August, 2023

Joel Flores, Mayor

Voted:
John Tharp, Council Member, *District I*

Attest:

Quintella Moorer, City Clerk

Voted:
Peter Noble, Deputy Mayor

Voted:
Judith Dugo, Council Member, *District III*

Voted:
Susy Diaz, Council Member, *District IV*

Voted:
Paula Bousquet, Council Member, *District V*

Approved as to Form and Legal Sufficiency:

Glen J. Torcivia, City Attorney



ITEM SUMMARY

MEETING DATE: August 7, 2023
FROM: Teri Lea Beiriger, Finance Director, Finance Department
SUBJECT: Resolution No. 2023-27
 Justice Assistance (JAG) Grant 2023 Application Submittal

BACKGROUND

The Justice Assistance Grant (JAG) Program provides funding to state and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. Under the Memorial Edward Byrne Justice Assistance Grant Program, the City of Greenacres was allocated an amount of \$12,156 and in order to receive the allocation the City, needs to apply in compliance with the grant requirements.

ANALYSIS

Resolution No. 2023-27 authorizes the submittal of the FY 2023 JAG application and authorizes the appropriate City Officials to sign the grant documents and administer the grant. The grant does not require a City match of funds. The grant requires the following administrative steps be taken to obtain funding:

- Grant application must be made available to review by the governing body of the unit of local government not fewer than 30 days before the application is submitted to the Bureau of Justice Assistance.
- Provide assurance that the public had an opportunity to comment on the proposed grant.
- All grant applications must be submitted through JustGrants.

The FY2023 funds totaling \$12,156 will be used to procure security cameras.

FINANCIAL INFORMATION

The grant is 100% funded in the amount of \$12,156. The project will be included in the FY2024 Budget.

LEGAL

The resolution has been prepared in accordance with the City Code requirements.

STAFF RECOMMENDATION

Approval of Resolution 2023-27 authorizing the submittal of the JAG application.

RESOLUTION NO. 2023-27

A RESOLUTION ADOPTED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, AUTHORIZING THE SUBMITTAL OF THE FY2023 JUSTICE ASSISTANCE GRANT (JAG) PROGRAM APPLICATION TO THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, AND AUTHORIZING THE CITY MANAGER TO SIGN ALL GRANT DOCUMENTS AND ACCEPT AWARD OF THE GRANT, AND AUTHORIZING THE CITY MANAGER WITH SIGNATURE AUTHORITY RESPONSIBLE FOR IMPLEMENTING EQUIPMENT AND TECHNOLOGY TO BE USED FOR LAW ENFORCEMENT PROGRAMS; AND PROVIDING FOR EFFECTIVE DATE.

WHEREAS, the Department of Justice Appropriations Authorization Act, (Public Law 109-162), authorizes the Attorney General to make funds available to units of local government, under the Justice Assistance Grant (JAG) Program, for purposes of reducing crime and improving Public Safety; an

WHEREAS, the Bureau of Justice Assistance has allotted a proposed allocation for the City of Greenacres in the amount of \$12,156.00 to cover one hundred (100%) percent of the cost to procure security cameras.

WHEREAS, the City of Greenacres will hold a Public Hearing on August 7, 2023, of such funds; and

WHEREAS, the Public Notice was duly posted at City Hall to inform the public of the meeting to consider the purpose for which this Justice Assistance Grant is sought,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, THAT:

SECTION 1. The City Council hereby authorizes the submittal of the 2023 Justice

Resolution No. 2023-27 | JAG camera application

Page No. 2

Assistance Grant Camera Project application and authorizes the City Manager to sign all grant documents and accept the award of the Grant.

SECTION 2. The City Council hereby authorizes the City Manager with signature authority responsible for implementing the grant.

SECTION 3. The City Council hereby approves the use of the grant to fund the cost of equipment once received.

RESOLVED AND ADOPTED this 7th of day of August 2023

Voted:

Joel Flores, Mayor

Peter Noble, Deputy Mayor

Attest:

Voted:

Quintella Moorer, City Clerk

John Tharp, Council Member, District I

Voted:

Judith Dugo, Council Member, District III

Voted:

Susy Diaz, Council Member, District IV

Voted:

Paula Bousquet, Council Member, District V

Approved as to Form and Legal Sufficiency:

Glen J. Torcivia, City Attorney



ITEM SUMMARY

MEETING DATE: August 07, 2023

FROM: Teri Lea Beiriger, Director of Finance

SUBJECT: Resolution No. 2023-28 Annual Solid Waste Assessment Rate

BACKGROUND

On August 20, 2018, Ordinance 2018-15 Greenacres Solid Waste Collection Services Assessment was adopted on second reading, authoring the imposition of an assessment on the tax bill for solid waste collection and recycling charges. The assessment took the place of the semi-annual direct billing of solid waste and recycling charges by the City that was billed for more than 25 years.

ANALYSIS

This resolution will formally adopt the solid waste assessment roll to be provided to the property appraiser as necessary for inclusion on the 2023 tax bill and set the assessment rates for the fiscal 2024 solid waste collection and recycling charges. The Greenacres solid waste assessment is billed in advance for solid waste collection and recycling services for the period of October 1, 2023, through September 30, 2024.

The Greenacres assessment for solid waste collection and recycling is distinguishable from the Solid Waste Authority's assessment on the tax bill from solid waste disposal costs at the County's landfills.

Greenacres solid waste assessment rates are designed to generate the revenues necessary to cover the contractual and administrative costs of providing the solid waste and recycling collection services. The City uses three (3) rate tiers based on the type of service provided and the frequency of collection. Curbside service rates are higher than containerized rates due to the increased number of individual stops at each individual residence to provide collection services. Multi-family developments using containerized services result in efficiencies and cost savings for the City's contracted waste hauler that are passed on to those property owners resulting in lower rates. The following annual residential rates are proposed:

Fiscal 2024 Annual Residential Collection Rates (Assessed on 2023 Tax Bill)	Proposed Rates	With 4% Tax Collector Discount
Curbside pickup	\$184.90	\$177.50
Containerized pickup (dumpsters) 2x/week	\$123.40	\$118.50
Containerized pickup (dumpsters) 3x/week	\$163.20	\$156.70

The total assessment for a residential duplex would be calculated by multiplying the number of residential units in the duplex by the Annual assessment rate, as shown in the example below:

Parcel #:	<u>18-42-43-27-01-001-0001</u>	Address:	<u>123 Greenacres Lane, Greenacres FL 33467</u>
Number of residential units	<u>2</u>	x Annual garbage rate \$	<u>\$184.90</u> = Total assessment \$ <u>\$369.80</u>

FINANCIAL INFORMATION

The estimated cost of residential solid waste collection and recycling services for the fiscal year 2024, including administrative and franchise fees, is \$2,648,326 to be covered by residential solid waste assessments totaling \$2,662,679. (See Exhibits A & B of Resolution 2023- 28).

The above proposed total assessment for 2023 includes a 3.5% increase in the annual garbage rate from the 2022 annual garbage rate. The 3.5% increase for 2023 is based on the City's solid waste franchise agreement, which allows for the annual garbage rate to change based on the annual Consumer Price Index (CPI) change for trash collection services. For the assessment year 2023, the annual residential assessment rates will be adjusted to reflect the change in the City's annual garbage rate. Per City's contract, the maximum annual allowable increase is 3.5%.

LEGAL

Resolution 2023-28 has been prepared in accordance with applicable City regulations.

STAFF RECOMMENDATION

Council approval of Resolution 2023-28 to adopt the solid waste assessment roll and set the final assessment rates for the solid waste assessment on the 2023 tax bill that covers the solid waste collection and recycling services for the period beginning October 1, 2023, through September 30, 2024, the City's 2023-24 fiscal year.

Attachments:

- Exhibit A - Greenacres FY2024 Solid Waste Rates for 2023 Tax Bill
- Exhibit B - Greenacres Cost of Residential Solid Waste Collection and Recycling Services

RESOLUTION NO. 2023-28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, RELATING TO THE PROVISION OF RESIDENTIAL SOLID WASTE COLLECTION SERVICES IN THE CITY OF GREENACRES, FLORIDA; APPROVING THE ASSESSMENT RATE FOR RESIDENTIAL SOLID WASTE COLLECTION SERVICES FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2023; IMPOSING A RESIDENTIAL SOLID WASTE COLLECTION SERVICES ASSESSMENT AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY OF GREENACRES FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2023; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, City of Greenacres Ordinance No. 2018-15, adopted on August 20, 2018, provides for the home rule authority of the City to impose Residential Solid Waste Collection Services Assessments against residential property located within the City, and provides findings of special benefit to real property as a result of such services; and,

WHEREAS, the City has in place a Solid Waste and Recycling Collection Contract with Advanced Disposal Services Solid Waste Southeast, Inc. (hereinafter "Advanced Disposal"), pursuant to which the City provides Residential Solid Waste Collection Services to; among others, all residential properties that receive Residential Solid Waste Collection Services within the City; and,

WHEREAS, the City Council desires to impose a Residential Solid Waste Collection Services Assessment within the City for the Fiscal Year beginning on October 1, 2023, using the tax bill collection method; and,

WHEREAS, Ordinance 2018-15 requires the City Council to adopt an Annual Assessment Resolution during its budget adoption process, which establishes the rate of assessment and approves the Assessment Roll for the upcoming Fiscal Year; and,

WHEREAS, the City Council has determined that the adoption of this Annual

Assessment Resolution and the Assessment Roll for the Fiscal Year beginning October 1, 2023, serves a valid public purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENACRES, FLORIDA, THAT:

Section 1. The foregoing "WHEREAS" clauses are hereby ratified and confirmed by the City Council as true and correct statements and incorporated herein by this reference.

Section 2. This Resolution is adopted pursuant to the provisions of Ordinance 2018-15 and sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

Section 3. The rate schedule attached hereto as Exhibit "A" and hereby incorporated herein by reference, and also the schedule of costs attached hereto as Exhibit "B" specifying the Residential Solid Waste Collection Services Assessed Rates and Costs determined in Section 9 of this Final Assessment Resolution and the Residential Solid Waste Collection Services Assessments established in Section 9 of this Final Assessment Resolution.

Section 4. Upon the imposition of the Residential Solid Waste Collection Services Assessment for Residential Solid Waste Collection Services upon assessed property located within the City, the City shall provide Residential Solid Waste Collection Services to such assessed property through the Collection Contract. The cost to provide such Residential Solid Waste Collection Services to Assess Properties, as described herein, shall be funded from the proceeds of the Residential Solid Waste Collection Services Assessment. It is hereby ascertained, determined, and declared that each parcel of

assessed property located within the City will be benefited by the City's provision of Residential Solid Waste Collection Services in an amount not less than the Residential Solid Waste Collection Services Assessment imposed against such parcel, computed in the manner set forth in this Final Assessment Resolution.

Section 5. Residential Solid Waste Collection Services Assessments shall be imposed against all assessed properties that receive Residential Solid Waste Collection Services, as provided herein. The Cost Apportionment described herein is approved and adopted as the methodology to impose and compute the Residential Solid Waste Collection Services Assessment.

IMPOSITION AND COLLECTION

5.1 The Residential Solid Waste Collection Services Assessments to be imposed pursuant to this Resolution shall constitute non-ad valorem assessments within the meaning and intent of the Uniform Assessment Collection Act.

5.2 The Residential Solid Waste Collection Services Assessment imposed pursuant to this Resolution is imposed by the City Council of the City of Greenacres, not the Palm Beach County Board of County Commissioners, Property Appraiser or Tax Collector. Any activity of the Property Appraiser or Tax Collector under the provisions of this Resolution, and pursuant to the City's agreements with such entities, shall be construed as ministerial.

APPORTIONMENT

5.3 The size or the value of the Residential Property does not determine the scope of the required solid waste services. The potential demand for Residential Solid

Waste Collection Services is driven by the existence of a Residential unit and the type and frequency of collection provided.

5.4 Apportioning the Residential Solid Waste Assessed Costs for Residential Solid Waste Collection Services attributable to assessed properties on a per Residential unit basis according to the type and frequency of service provided is required to avoid cost inefficiency and unnecessary administration and is a fair and reasonable method.

5.5 There are two types of residential service provided:

5.5.1 Curbside solid waste collection and recycling services - the collection of solid waste and recyclable materials from all residential dwelling units that receive individualized solid waste and recycling collections services generally using individual containers for each residential dwelling unit (“Curbside”); or

5.5.2 Containerized solid waste collection and recycling services - the collection of solid waste and recyclable materials from all residential dwelling units that use central or shared containers, with or without a compactor, and not by means of individual containers (“Containerized”).

5.6 The frequency of solid waste collection shall be 2 times per week for all Curbside solid waste collection and recycling services, and 2 or 3 times per week, as deemed necessary and upon request by the residential property owners, for all Containerized solid waste collection and recycling services.

5.7 Unoccupied Residential units in the City may not receive residential Solid Waste Collection Services during such time as the Residential unit is unoccupied, however, the City cannot know which Residential units are unoccupied at the time the

assessments are levied. Therefore, it is fair and reasonable to impose the assessment on all Residential units designated on the Solid Waste Assessment Roll and which are expected to or actually receive Residential Solid Waste Collection Services. Unoccupied Residential units also derive some benefit from the provision of Residential Solid Waste Collection Services to neighboring Residential units, which avoids blight and health and safety issues associated with the accumulation of solid waste in the surrounding areas and neighborhood.

Section 6. The Collection Contract provides for an annual charge to the assessed properties for the Residential Solid Waste Collection Services provided by the city through its Collection Contract. The Residential Solid Waste Collection Services Assessed Costs include other costs associated with the Residential Solid Waste Collection Assessment, which are then allocated to the assessed properties in addition to the annual charge in the Collection Contract to determine the Assessment Amount. The Assessment Amount is then multiplied by the number of Residential units on such Tax Parcel. For the Fiscal Year commencing October 1, 2023, the annual charge per residential unit for Solid Waste Collection services shall be assessed according to the following service types and frequencies:

- 6.1** Curbside service, Frequency 2 times per week \$ 184.90
(\$177.50 with tax collector discount)
- 6.2** Containerized pickup, Frequency 2 times per week \$ 123.40
(\$118.50 with tax collector discount)
- 6.3** Containerized pickup, Frequency 3 times per week \$ 163.20
(\$156.70 with tax collector discount)

Section 7. The Residential Solid Waste Collection Service Assessed Costs to be assessed and apportioned among assessed properties pursuant to the cost Apportionment for the Fiscal Year commencing October 1, 2023, is the amount determined in the Residential Solid Waste Collections Services Cost Schedule, attached hereto as Exhibit B. The proposed Residential Solid Waste Collection Services Assessments specified in the Assessment Rate Schedule, attached hereto as Exhibit A, are hereby established to fund the Residential Solid Waste Collection Services Assessed Costs determined to be assessed in the Fiscal Year commencing October 1, 2023. The Residential Solid Waste Collection Services Assessments established in this Annual Assessment Resolution shall be the assessment rates applied by the Assessment Coordinator in the preparation of the updated Residential Solid Waste Collection Services Assessment Roll for the Fiscal Year commencing October 1, 2023.

SECTION 8. The adoption of this Final Assessment Resolution shall be the final adjudication of the issues presented (including, but not limited to, the determination of special benefit and fair apportionment to the assessed property, the method of apportionment and assessment, the rate of assessment, the Assessment Roll and the levy and lien of the Residential Solid Waste Collection Services Assessment).

SECTION 9. The Assessment Roll, as defined in Ordinance 2018-15, shall be filed with the City Clerk and the Residential Solid Waste Collection Services Assessments set forth therein shall stand confirmed. All Residential Solid Waste Collection Services Assessments shall constitute legal, valid, and binding first liens, unless otherwise provided by law, upon property against which such Assessments are made until paid.

SECTION 10. The Assessment Roll, as adopted and approved herein, shall be certified by the Assessment Coordinator, and delivered no later than September 15, 2023, to the Palm Beach County Property Appraiser.

SECTION 11. If any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and in no way affecting the validity of the other provisions of this Resolution.

SECTION 12. That all prior Resolutions or parts of resolutions in conflict herewith, are hereby repealed to the extent of such conflict.

SECTION 13. This Annual Assessment Resolution shall take effect immediately upon its passage and adoption.

RESOLVED AND ADOPTED this 7th of day of August 2023.

Joel Flores, Mayor

Attest:

Quintella Moorer, City Clerk

Voted:
Peter Noble, Deputy Mayor

Voted:
John Tharp, Council Member, *District I*

Voted:
Judith Dugo, Council Member, *District III*

Voted:
Suzy Diaz, Council Member, *District IV*

Voted:
Paula Bousquet, Council Member, *District V*

Approved as to Form and Legal Sufficiency:

Glen J. Torcivia, City Attorney

Greenacres FY2024 Solid Waste Rates for 2023 Tax Bill

Estimate % of increase

3.50%

Rates and Percentage Increases FY2021, 2022, 2023 & 2024 (Proposed)

Residential Rates	FY2021	4% Discount FY2021	FY2022	4% Discount FY2022	FY2023	4% Discount FY2023	FY2024 Assessment	4% Discount FY2024
	A Curbside pickup	166.80	160.10	172.60	165.70	178.60	171.50	184.90
B Containerized pickup (dumpsters) 2x/week	111.30	106.90	115.20	110.60	119.20	114.40	123.40	118.50
C Containerized pickup (dumpsters) 3x/week	147.20	141.30	152.40	146.30	157.70	151.40	163.20	156.70
		With 4% Discount		With 4% Discount		With 4% Discount		With 4% Discount
	FY2021	FY2021	FY2022	FY2022	FY2023	FY2023	FY2023	FY2023
Annual Increases in Dollars	\$ Increase	\$ Increase	\$ Increase	\$ Increase	\$ Increase	\$ Increase	\$ Increase	\$ Increase
A Curbside pickup	4.90	4.70	5.80	5.60	6.00	5.80	6.30	6.00
B Containerized pickup (dumpsters) 2x/week	3.20	3.10	3.90	3.70	4.00	3.80	4.20	4.10
C Containerized pickup (dumpsters) 3x/week	4.30	4.10	5.20	5.00	5.30	5.10	5.50	5.30
		After 4% Discount		After 4% Discount		After 4% Discount		After 4% Discount
	FY2021	FY2021	FY2022	FY2022	FY2023	FY2023	FY2023	FY2023
Annual Percentage Increase	% Increase	% Increase	% Increase	% Increase	% Increase	% Increase	% Increase	% Increase
A Curbside pickup	3.0%	3.0%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
B Containerized pickup (dumpsters) 2x/week	3.0%	3.0%	3.5%	3.5%	3.5%	3.4%	3.5%	3.6%
C Containerized pickup (dumpsters) 3x/week	3.0%	3.0%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%

Total Assessment Calculation, at discounted rates:

Rate Class	FY2024 Annual Rate	x	Residential Units	=	Total Assessment
A Curbside pickup	177.50		8,967		1,591,642.50
B Containerized pickup (dumpsters) 2x/week	118.50		6,662		789,447.00
C Containerized pickup (dumpsters) 3x/week	156.70		1,797		281,589.90
					2,662,679.40
Total FY2024 Solid Waste Assessment at Discounted Rates					\$ 2,662,679.40
FY2024 Calculated Solid Waste Costs					\$ 2,648,326.20
Net					\$ 14,353.20

Greenacres Cost of Residential Solid Waste Collection and Recycling Services

Calculate tax collector discount and estimated uncollectible:

Total Assessments	2,662,679
Estimated collection rate 96.6%	2,566,823
Discount, 3.4%	95,856
Estimated uncollectible, 3.4% of assessment*	95,856

* Based on Greenacres' average 96.6% collection rate of property taxes over last 10 years

Administrative costs

Greenacres administrative costs, personnel	\$	85,014
Tax Collector, 1% of collections		25,668
Tyler Utility - license fees & maintenance		6,785
Property Appraiser - postage cost		168
Palm Beach County Information Systems Services fee		3,850
Palm Beach Post - advertising cost		850
Printing and mailing services for rate increase		9,000
Estimated uncollectable		<u>95,856</u>
Total additional costs		<u>142,177</u>
Total Administrative Costs	\$	227,191

Solid waste Collection and Recycling:

Contract costs:

Waste Hauler	2,300,343
Franchise Fees	<u>120,792</u>

Total waste hauler \$ **2,421,136**

Greenacres total solid waste costs \$ **2,648,326**



ITEM SUMMARY

MEETING DATE: August 7, 2023

FROM: Teri Lea Beiriger, Finance Director, Finance Department

SUBJECT: Solid Waste Write-off

BACKGROUND

Prior to being added to the tax bill, the City of Greenacres billed residential properties for solid waste collection. This property Solid Waste Account Number 04143-001 had no payments since April 2009 and had a total of eight (8) liens imposed on it and accrued \$2,486.59, with penalties and lien fees. The property owner subsequently filed for Bankruptcy Chapter 13 in February 2018, and the City Attorney received a notice of discharge in June 2023.

ANALYSIS

The City attorney researched the Solid Waste account and determined that the City cannot take any other collection efforts against the property owner and the City included this property in the most recent Release of Liens presented to Council by Resolution No. 2023-24 on August 7, 2023.

FINANCIAL INFORMATION

Attached is a copy of the account statement and correspondence with the City Attorney.

LEGAL

The memo has been prepared in accordance with applicable City Code requirements.

STAFF RECOMMENDATION

Approval to write-off the outstanding balance of \$2,486.59 for the remaining balance on Solid Waste Account Number 04143-001.