



CITY COUNCIL BUDGET MEETING

City of Greenacres, Florida

Monday, August 19, 2024, at 7:00 PM

City Hall Council Chambers | 5800 Melaleuca Lane

MINUTES

Mayor and City Council

Chuck Shaw, Mayor

Judith Dugo, Deputy Mayor

John Tharp, Councilmember, District I

Peter Noble, Councilmember District II

Susy Diaz, Councilmember, District IV

Paula Bousquet, Councilmember, District V

Administration

Andrea McCue, City Manager

Christy Goddeau, City Attorney

Glen J. Torcivia, City Attorney

Tanya Earley, City Attorney

Quintella Moorer, City Clerk

CALL TO ORDER AND ROLL CALL

Mayor Shaw stated all present Council remained; the meeting was called to order at 7:10 PM. Deputy Mayor Dugo was absent.

AGENDA APPROVAL

Motion made by Councilmember Diaz, Seconded by Councilmember Noble.

Voting Yea: Councilmember Noble, Councilmember Tharp, Councilmember Diaz, Councilmember Bousquet

COMMENTS FROM THE PUBLIC FOR AGENDA ITEMS ONLY

None.

REGULAR AGENDA

Fiscal Year 2025 Budget:

1. Fiscal Year 2025 Review. - Andrea McCue, City Manager.

Ms. McCue began the recap mentioning she added the WIC building bathroom renovations which was not previously included in the budget. She highlighted the flooring project would be phased in order to include the WIC building without added expenses.

She mentioned the revenue and expenditure forecast for 2024 was in great shape. The revenue over expenditures was over \$3.9 million dollars.

Ms. McCue reviewed millage comparisons rates as requested. The proposed millage rate was 6.3. She also mentioned the unassigned reserved was well over the 25 percent requirement.

Councilmember Diaz thanked Ms. McCue and Staff being a great stewards of tax funds. Ms. Cue thanked the Finance Department and Staff for a great budget.

Councilmember Tharp thanked Staff and felt the 6.3 millage rate was perfect. Mayor Shaw echoed his gratitude and was happy with the millage rate.

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

None.

CITY MANAGER'S REPORT

None.

MAYOR AND CITY COUNCIL REPORT

None.

ADJOURNMENT

7:24PM

Chuck Shaw
Mayor

Quintella Moorer, MMC
City Clerk

Date Approved: _____