



CITY COUNCIL SPECIAL MEETING

City of Greenacres, Florida

Monday, August 21, 2023, at 7:58PM

City Hall Council Chambers | 5800 Melaleuca Lane

MINUTES

Mayor and City Council

Joel Flores, Mayor

Peter A. Noble, Deputy Mayor

John Tharp, Councilmember, District I

Judith Dugo, Councilmember District III

Susy Diaz, Councilmember, District IV

Paula Bousquet, Councilmember, District V

Administration

Andrea McCue, City Manager

Christy Goddeau, City Attorney

Glen J. Torcivia, City Attorney

Quintella Moorer, City Clerk

CALL TO ORDER AND ROLL CALL

Mayor Flores called the meeting to order at 7:58pm and Ms. Moorer called the roll.

AGENDA APPROVAL

Motion made by Councilmember Diaz, Seconded by Councilmember Bousquet to approve the agenda.

Voting Yea: Deputy Mayor Noble, Councilmember Tharp, Councilmember Dugo, Councilmember Diaz, and Councilmember Bousquet.

COMMENTS FROM THE PUBLIC FOR AGENDA ITEMS ONLY

None.

REGULAR AGENDA

Fiscal Year 2024 Budget.

1. FY 2024 Budget Review. - Andrea McCue, City Manager.

Ms. McCue stated she was presenting a follow up to the July 17, budget review meeting. She displayed the millage rate comparison based on the proposed 6.3, 6.2 and the rollback of 5.6067. She said the 6.3 which included all rates, figures and staffing would be a positive of \$96,134 and over the reserved amount of 25 percent. Ms. McCue stated the other millage rate would place the City in a deficit of over two million dollars.

She reviewed the projected 2023 forecast as of July mentioning the revenue would be in the good of over \$3.4 million. Expenditures would end positively at \$1.1 million.

Ms. McCue displayed a few samples of pickleball court options. She provided a few ideas for indoor and outdoor courts, a few options for cost rates, staffing, possible revenue and locations.

Most of Council agreed to try out an indoor court option in the Community Center with an undecided rental cost.

The Council agreed on a 6.3 millage rate.

Motion made by Deputy Mayor Noble, Seconded by Councilmember Dugo to agree on a 6.3 millage rate.

Voting Yea: Deputy Mayor Noble, Councilmember Tharp, Councilmember Dugo, Councilmember Diaz, and Councilmember Bousquet.

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

Ms. Debra Tendrich, of Eat Better, Live Better asked the City to nominate a school in need of teachers and staff to receive turkeys for the holiday season.

CITY MANAGER'S REPORT

MAYOR AND CITY COUNCIL REPORT

ADJOURNMENT

8:21pm.

Joel Flores
Mayor

Quintella Moorer, CMC
City Clerk

Date Approved: _____