



Work Session Meeting Agenda
2 Park Drive South, Great Falls, MT
Gibson Room, Civic Center
April 18, 2023
5:30 PM

The agenda packet material is available on the City's website: <https://greatfallsmt.net/meetings>. The Public may view and listen to the meeting on government access channel City-190, cable channel 190; or online at <https://greatfallsmt.net/livestream>.

Public participation is welcome in the following ways:

- Attend in person.
- Provide public comments in writing by 12:00 PM the day of the meeting: Mail to City Clerk, PO Box 5021, Great Falls, MT 59403, or via email to: commission@greatfallsmt.net. Include the agenda item or agenda item number in the subject line, and include the name of the commenter and either an address or whether the commenter is a city resident. Written communication received by that time will be shared with the City Commission and appropriate City staff for consideration during the agenda item, and, will be so noted in the official record of the meeting.

CALL TO ORDER

PUBLIC COMMENT

(Public comment on agenda items or any matter that is within the jurisdiction of the City Commission. Please keep your remarks to a maximum of five (5) minutes. Speak into the microphone, and state your name and either your address or whether you are a city resident for the record.)

WORK SESSION ITEMS

1. 2023 Collective Bargaining Process - Gaye McInerney.
2. General Obligation Infrastructure needs related to the Safety Levy.

DISCUSSION POTENTIAL UPCOMING WORK SESSION TOPICS

ADJOURNMENT

City Commission Work Sessions are televised on cable channel 190 and streamed live at <https://greatfallsmt.net>. Work Session meetings are re-aired on cable channel 190 the following Thursday morning at 10 a.m. and the following Tuesday evening at 5:30 p.m.

Wi-Fi is available during the meetings for viewing of the online meeting documents.

UPCOMING MEETING SCHEDULE

Work Session - Tuesday May 2, 2023 5:30 p.m.

Commission Meeting - Tuesday May 2, 2023 7:00 p.m.

2023 Great Falls Public Safety Levy Summary <i>Department Requests as of 1/5/23</i> Capital Request Summary		
Fire Department (Presented Work Session 12/20/22)	Proposed	Public Benefit
<i>Capital Request</i>		
One-time Equip Revolving Schedule buy in	\$4,358,000	Long-Term Equipment/Apparatus replacement purchase.
Fire Station #5	\$10,000,000	Improve citywide GFFR coverage and response.
Total Capital Request	\$14,358,000	
Police Department (Presented Work Session 1/3/23)	Proposed	Public Benefit
<i>Capital Request</i>		
Expansion/ renovation of Police Department	\$6,500,000	Reconfigure existing building to maximize space for personnel and operations, which is financially less expensive than a new facility.
Total Capital Request	\$6,500,000	
Legal (Work Session 12/20/22)	Proposed	Public Benefit
<i>Capital Request</i>		
Office renovation/expansion relocation	\$317,000	Office renovation/expansion relocation
Total Capital Request	\$317,000	
Total Public Safety Capital Request	\$21,175,000	

Assumes Bond 20 Year Term at 5% interest Rate

Requests originally presented during 1/17/23 Work Session

Potential Tax Impact					
Request Type	Fire	Police	Legal	Municipal Court	Total
Capital Requests	\$14,355,564	\$6,500,000	\$319,436		\$21,175,000
Annual Debt Service Levy (5%)	\$ 1,151,928	\$ 521,577	\$ 25,632		\$ 1,699,137
Per \$100,000 Home	\$ 15.05	\$ 6.82	\$ 0.33		\$ 22.20
Per \$200,000 Home	\$ 30.11	\$ 13.63	\$ 0.66		\$ 44.40
Per \$300,000 Home	\$ 45.16	\$ 20.45	\$ 0.99		\$ 66.60
Combined Operational and Capital Requests					
Per \$100,000 Home	\$ 84.10	\$ 67.94	\$ 7.19	\$ 3.03	\$ 162.26
Per \$200,000 Home	\$ 168.21	\$ 135.87	\$ 14.38	\$ 6.06	\$ 324.52
Per \$300,000 Home	\$ 252.31	\$ 203.81	\$ 21.57	\$ 9.10	\$ 486.79