



**Work Session Meeting Agenda
2 Park Drive South, Great Falls, MT
Gibson Room, Civic Center
July 16, 2019
5:30 PM**

CALL TO ORDER

PUBLIC COMMENT

(Public comment on any matter and that is within the jurisdiction of the City Commission. Please keep your remarks to a maximum of five (5) minutes. Speak into the microphone, and state your name and address for the record.)

WORK SESSION ITEMS

1. Golf Course Update from CourseCo - Michael Sharp and Tom Bugbee.
2. Park Maintenance District Update - Steve Herrig.

DISCUSSION POTENTIAL UPCOMING WORK SESSION TOPICS

ADJOURNMENT

City Commission Work Sessions are televised on cable channel 190. If a recording is made, the work session video will be posted on the City's website at <https://greatfallsmt.net/meetings>. Work Session meetings are re-aired on cable channel 190 the following Thursday morning at 10 a.m. and the following Tuesday evening at 5:30 p.m.

UPCOMING MEETING SCHEDULE

Work Session -- Tuesday August 6, 2019 5:30 p.m.

Commission Meeting -- Tuesday August 6, 2019 7:00 p.m.

Park District

2019/20 Projects Status July 2019



City-Wide Park District Assessments

- The revenue from the Park District is \$1.5 million per year.
 - 2019, 2020, 2021
 - 1st payment was received in December 2018.
 - 2nd half was received in June 2019.
- Assessments are based on taxable value.

2

Park District Projects 2019

(Staff priorities based on Master Plan dated 2016)

- Year One (\$1.5 million)
 - ADA Park Restroom Improvements - \$200,000
 - Electric City Water Park bathroom improvements - \$300,00
 - Gibson Park Trail Overlay (Asphalt) - \$100,000
 - Sports Courts Resurface/Jaycee (Pickleball/BB) - \$120,000
 - ADA Sidewalks to Play Structures - \$30,000
 - Irrigation Upgrades (manual to auto) - \$220,000
 - Turf Maintenance (fertilizer/herbicide, 2 seasonal laborers) - \$80,000
 - Full Time Parks Laborer - \$63,000
 - Multi Sports Dugouts/Backstop - \$35,000
 - Picnic Pavilion & Tables/Jaycee - \$64,000
 - River's Edge Trail Matching Funds - \$10,000
 - Architectural/Engineering/Contract Administration Services for Major Repairs - \$278,000

3

Completed Park District Projects

- Multi Sports Complex
Field 7
 - Dugouts, backstops, fencing
 - \$42,500

4

Multi Sports Complex, Field 7



Before



Before



Before



After



After



After

5

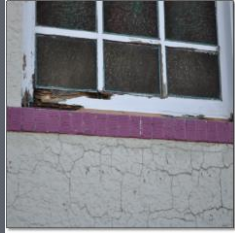
Completed Park District Projects

Electric City Water Park Bathhouse

- Total Renovation of Building
 - Lobby, locker rooms, restrooms, added family changing rooms, windows, building exterior
 - ADA improvements
 - \$335,000 In Park District Funds and \$282,000 in CDBG Funds

6

Electric City Water Park Bathhouse



Before



Before



Before



After



After



After

7

2019 Park District Projects in Progress

- **Gibson Park Rest Rooms**
 - Professional Services Agreement with LPW Architecture, \$17,000
 - Proposed schedule: Bid and awarded in early April, construction to begin in Fall of 2019
- **Gibson Park Trail**
 - Preliminary meetings continuing with City Engineering and Street Department
 - Proposed schedule: Bid late Summer 2019, construction to begin in Fall of 2019

8

Gibson Park Restrooms and Trail



Restrooms



Trail

9

2019 Park District Projects in Progress

○ Jaycee Park

- Pickleball Courts (6)
- Pavilion
- Site work and resurface of basketball courts *
- ADA sidewalk to pickle ball courts, play structure, pavilion, and basketball courts
- Final cost estimate \$188,290
- Proposed schedule: Construction to begin in Fall 2019

** Alternate Funding Source*

10

Jaycee Park



Existing Tennis Courts

Play Structure



11

2019 Park District Projects in Progress

- Irrigation Upgrades; Manual to Automatic
 - In-house and contract
 - Summer/Fall completion
 - \$39,227 Spent year to date
- ADA Sidewalks to Play Structures
 - Fall completion
- Fertilizer/Herbicides
 - Ongoing
- Labor

12

Park District Projects 2020

(Staff priorities based on Master Plan dated 2016)

Year Two (\$1.5 million)

- Elk's Riverside Trail improvements – \$308,000
- Forestry Equipment - \$259,000
- Forestry Staff and Operations - \$171,600
- Irrigation Upgrades (manual to auto) - \$70,000
- ADA Park Restroom Improvements - \$250,000
- Turf Maintenance (fertilizer/herbicide, 2 seasonal laborers) - \$80,000
- River's Edge Trail Match - \$10,000
- Tree Planting - \$10,000
- Full Time Parks Laborer - \$63,000
- Contingency - \$278,400

13

Park District Projects 2021

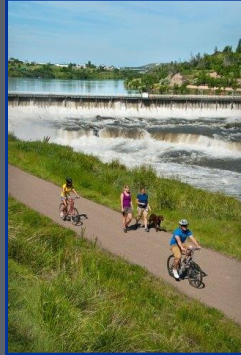
(Staff priorities based on Master Plan dated 2016)

Year Three (\$1.5 million)

- ADA Park Restroom Improvements– \$200,000
- Gibson Park Pond Wall - \$165,000
- Grande Vista Trail Replacement (Asphalt) - \$96,000
- Resurface Basketball Courts - \$75,000
- ADA Sidewalks to Play Structures - \$50,000
- Tree Replacement - \$10,000
- Multi Sports Dugouts/Backstop - \$35,000
- River's Edge Trail Matching Funds - \$10,000
- Irrigation Upgrades - \$250,000
- Turf Maintenance (fertilizer/herbicide, 2 seasonal laborers) - \$80,000
- Full Time Parks Laborer - \$63,000
- Forestry Staff and Operations - \$171,600
- Contingency/Operations/Professional Services - \$294,400

14

Benefits



15

Discussion/Questions



16