



GRASS VALLEY Measure B Meeting

Tuesday, January 13, 2026 at 2:30 PM

Council Chambers, Grass Valley City Hall | 125 East Main Street, Grass Valley, California

Telephone: (530) 274-4310 - Fax: (530) 274-4399

E-Mail: info@cityofgrassvalley.com

Web Site: www.cityofgrassvalley.com

AGENDA

Any person with a disability who requires accommodations to participate in this meeting should telephone the City Clerk's office at (530)274-4390, at least 48 hours prior to the meeting to make a request for a disability related modification or accommodation.

MEETING NOTICE

Measure B Committee welcomes you to attend the meetings electronically or in person at the City Hall Council Chambers, located at 125 E. Main St., Grass Valley, CA 95945. Your interest is encouraged and appreciated.

Members of the public are encouraged to submit public comments via voicemail at (530) 274-4390 and email to public@cityofgrassvalley.com. Comments will be reviewed and distributed before the meeting if received an hour prior to the meeting. Comments received after that will be addressed during the item and/or at the end of the meeting. The committee will have the option to modify their action on items based on comments received. Action may be taken on any agenda item.

Agenda materials, staff reports, and background information related to regular agenda items are available on the City's website: www.cityofgrassvalley.com. Materials related to an item on this agenda submitted to the Committee after distribution of the agenda packet will be made available on the City of Grass Valley website at www.cityofgrassvalley.com, subject to City staff's ability to post the documents before the meeting.

Please note, individuals who disrupt, disturb, impede, or render infeasible the orderly conduct of a meeting will receive one warning that, if they do not cease such behavior, they may be removed from the meeting. The chair has authority to order individuals removed if they do not cease their disruptive behavior following this warning. No warning is required before an individual is removed if that individual engages in a use of force or makes a true threat of force. (Gov. Code, § 54957.95.)

Council Chambers are wheelchair accessible and listening devices are available. Other special accommodations may be requested to the City Clerk 72 hours in advance of the meeting by calling (530) 274-4390, we are happy to accommodate.

CALL TO ORDER

AGENDA APPROVAL

PUBLIC COMMENT - Members of the public are encouraged to submit public comments via voicemail at (530) 274-4390 and email to public@cityofgrassvalley.com. There is a time limitation of three minutes per person. For items not on the agenda and within the jurisdiction or interest of the City, please address the Measure B Committee at this time. For items on the agenda please address the Committee when the number and subject matter are announced. Comments will be reviewed and distributed before the meeting if received an hour prior to meeting. Comments received after that will be addressed during the item and/or at the end of the meeting. The Measure B Committee will have the option to modify their action on items based on comments received. Action may be taken on any agenda item.

ADMINISTRATIVE

1. Reallocation of funds for Grant Opportunities
2. Springtime Green Waste Pick up
3. General Update Overview

ADJOURN

POSTING NOTICE

This is to certify that the above notice of a Measure B Meeting, scheduled for Tuesday, January 13th, 2026, at 2:30 p.m., was posted at city hall, easily accessible to the public, as of 10:00 a.m. Monday, January 12th, 2026.

Taylor Whittingslow, City Clerk



City of Grass Valley

Budget Report

Account Summary

For Fiscal: 2025-2026 Period Ending: 12/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 207 - GF Measure B Sales Tax							
Revenue							
207 40300	Measure B Sales Tax	2,576,000.00	2,576,000.00	0.00	414,032.28	-2,161,967.72	16.07 %
207 45330	Strike Team Reimbursements	50,000.00	50,000.00	2,281.43	20,416.22	-29,583.78	40.83 %
207 46100	Interest Earnings	5,000.00	5,000.00	0.00	5,927.44	927.44	118.55 %
207 48900	Miscellaneous Revenue	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %
	Revenue Total:	2,631,000.00	2,631,000.00	2,281.43	445,375.94	-2,185,624.06	16.93%
Expense							
Department: 102 - City Manager							
207 102 50010	Salaries - Regular	207,127.00	207,127.00	15,670.20	96,819.45	110,307.55	46.74 %
207 102 50020	Overtime	500.00	500.00	0.00	0.00	500.00	0.00 %
207 102 50110	FICA	15,887.00	15,887.00	1,129.74	7,016.21	8,870.79	44.16 %
207 102 50120	PERS Retirement	22,127.00	22,127.00	1,671.80	10,329.34	11,797.66	46.68 %
207 102 50125	PERS Unfunded Liability	16,929.00	16,929.00	0.00	17,265.00	-336.00	101.98 %
207 102 50130	Health / Dental / Vision / Life Insur...	49,172.00	49,172.00	4,035.04	22,913.26	26,258.74	46.60 %
207 102 51010	Office Supplies	500.00	500.00	27.03	467.09	32.91	93.42 %
207 102 51011	Communications	540.00	540.00	45.00	270.00	270.00	50.00 %
207 102 51012	Fuel	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
207 102 51020	Operating Materials	2,000.00	2,000.00	327.33	12,870.16	-10,870.16	643.51 %
207 102 51110	Contractual Services	1,550,000.00	1,550,000.00	86.85	11,270.10	1,538,729.90	0.73 %
207 102 52050	Other Machinery & Equipment	200,000.00	200,000.00	0.00	191,788.09	8,211.91	95.89 %
207 102 54112	Conferences & Travel	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
207 102 54126	Equipment Maintenance	10,000.00	10,000.00	3,130.49	15,399.58	-5,399.58	154.00 %
207 102 54130	Grants for Fuel Reduction Assistance	250,000.00	250,000.00	0.00	0.00	250,000.00	0.00 %
	Department: 102 - City Manager Total:	2,331,782.00	2,331,782.00	26,123.48	386,408.28	1,945,373.72	16.57%
Department: 203 - Fire							
207 203 50010	Salaries - Regular	607,585.00	607,585.00	43,492.94	264,639.19	342,945.81	43.56 %
207 203 50020	Overtime	55,000.00	55,000.00	5,620.34	18,949.70	36,050.30	34.45 %
207 203 50021	FLSA Overtime	16,298.00	16,298.00	1,594.25	7,511.26	8,786.74	46.09 %
207 203 50212	Overtime - Strike Team	50,000.00	50,000.00	0.00	51,132.05	-1,132.05	102.26 %
207 203 50110	FICA	48,553.00	48,553.00	3,949.10	27,327.04	21,225.96	56.28 %
207 203 50120	PERS Retirement	87,281.00	87,281.00	6,753.78	40,119.64	47,161.36	45.97 %
207 203 50125	PERS Unfunded Liability	19,406.00	19,406.00	0.00	19,406.00	0.00	100.00 %
207 203 50130	Health / Dental / Vision / Life Insur...	99,549.00	99,549.00	8,108.08	46,780.07	52,768.93	46.99 %
207 203 50150	Uniform Allowance	10,800.00	10,800.00	0.00	5,400.00	5,400.00	50.00 %
207 203 51020	Operating Materials	55,000.00	55,000.00	1,456.05	7,669.86	47,330.14	13.95 %
207 203 51110	Contractual Services	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
207 203 54112	Conferences & Travel	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
	Department: 203 - Fire Total:	1,069,472.00	1,069,472.00	70,974.54	488,934.81	580,537.19	45.72%
	Expense Total:	3,401,254.00	3,401,254.00	97,098.02	875,343.09	2,525,910.91	25.74%
Fund: 207 - GF Measure B Sales Tax Surplus (Deficit):							
	Report Surplus (Deficit):	-770,254.00	-770,254.00	-94,816.59	-429,967.15	340,286.85	55.82%
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Budget Report

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Fund Summary

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