



GRASS VALLEY

Measure B Meeting

Tuesday, January 13, 2026 at 2:30 PM

Council Chambers, Grass Valley City Hall | 125 East Main Street, Grass Valley, California

Telephone: (530) 274-4310 - Fax: (530) 274-4399

E-Mail: info@cityofgrassvalley.com

Web Site: www.cityofgrassvalley.com

AGENDA

Any person with a disability who requires accommodations to participate in this meeting should telephone the City Clerk's office at (530)274-4390, at least 48 hours prior to the meeting to make a request for a disability related modification or accommodation.

MEETING NOTICE

Measure B Committee welcomes you to attend the meetings electronically or in person at the City Hall Council Chambers, located at 125 E. Main St., Grass Valley, CA 95945. Your interest is encouraged and appreciated.

Members of the public are encouraged to submit public comments via voicemail at (530) 274-4390 and email to public@cityofgrassvalley.com. Comments will be reviewed and distributed before the meeting if received an hour prior to the meeting. Comments received after that will be addressed during the item and/or at the end of the meeting. The committee will have the option to modify their action on items based on comments received. Action may be taken on any agenda item.

Agenda materials, staff reports, and background information related to regular agenda items are available on the City's website: www.cityofgrassvalley.com. Materials related to an item on this agenda submitted to the Committee after distribution of the agenda packet will be made available on the City of Grass Valley website at www.cityofgrassvalley.com, subject to City staff's ability to post the documents before the meeting.

Please note, individuals who disrupt, disturb, impede, or render infeasible the orderly conduct of a meeting will receive one warning that, if they do not cease such behavior, they may be removed from the meeting. The chair has authority to order individuals removed if they do not cease their disruptive behavior following this warning. No warning is required before an individual is removed if that individual engages in a use of force or makes a true threat of force. (Gov. Code, § 54957.95.)

Council Chambers are wheelchair accessible and listening devices are available. Other special accommodations may be requested to the City Clerk 72 hours in advance of the meeting by calling (530) 274-4390, we are happy to accommodate.

CALL TO ORDER

AGENDA APPROVAL

PUBLIC COMMENT - *Members of the public are encouraged to submit public comments via voicemail at (530) 274-4390 and email to public@cityofgrassvalley.com. There is a time limitation of three minutes per person. For items not on the agenda and within the jurisdiction or interest of the City, please address the Measure B Committee at this time. For items on the agenda please address the Committee when the number and subject matter are announced. Comments will be reviewed and distributed before the meeting if received an hour prior to meeting. Comments received after that will be addressed during the item and/or at the end of the meeting. The Measure B Committee will have the option to modify their action on items based on comments received. Action may be taken on any agenda item.*

ADMINISTRATIVE

- [1.](#) Reallocation of funds for Grant Opportunities
2. Springtime Green Waste Pick up
3. General Update Overview

ADJOURN

POSTING NOTICE

This is to certify that the above notice of a Measure B Meeting, scheduled for Tuesday, January 13th, 2026, at 2:30 p.m., was posted at city hall, easily accessible to the public, as of 10:00 a.m. Monday, January 12th, 2026.

Taylor Whittingslow, City Clerk



City of Grass Valley

Budget Report

Account Summary

For Fiscal: 2025-2026 Period Ending: 12/31/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 207 - GF Measure B Sales Tax						
Revenue						
207-40300 Measure B Sales Tax	2,576,000.00	2,576,000.00	0.00	414,032.28	-2,161,967.72	16.07 %
207-45200 Strike Team Reimbursements	50,000.00	50,000.00	2,281.43	20,416.22	-29,583.78	40.83 %
207-46100 Interest Earnings	5,000.00	5,000.00	0.00	5,927.44	927.44	118.55 %
207-48000 Miscellaneous Revenue	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %
Revenue Total:	2,631,000.00	2,631,000.00	2,281.43	445,375.94	-2,185,624.06	16.93%
Expense						
Department: 102 - City Manager						
207-102-50010 Salaries - Regular	207,127.00	207,127.00	15,670.20	96,819.45	110,307.55	46.74 %
207-102-50020 Overtime	500.00	500.00	0.00	0.00	500.00	0.00 %
207-102-50110 FICA	15,887.00	15,887.00	1,129.74	7,016.21	8,870.79	44.16 %
207-102-50120 PERS Retirement	22,127.00	22,127.00	1,671.80	10,329.34	11,797.66	46.68 %
207-102-50125 PERS Unfunded Liability	16,929.00	16,929.00	0.00	17,265.00	-336.00	101.98 %
207-102-50130 Health / Dental / Vision / Life Insur...	49,172.00	49,172.00	4,035.04	22,913.26	26,258.74	46.60 %
207-102-51010 Office Supplies	500.00	500.00	27.03	467.09	32.91	93.42 %
207-102-51015 Communications	540.00	540.00	45.00	270.00	270.00	50.00 %
207-102-51020 Fuel	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
207-102-51030 Operating Materials	2,000.00	2,000.00	327.33	12,870.16	-10,870.16	643.51 %
207-102-51110 Contractual Services	1,550,000.00	1,550,000.00	86.85	11,270.10	1,538,729.90	0.73 %
207-102-52000 Other Machinery & Equipment	200,000.00	200,000.00	0.00	191,788.09	8,211.91	95.89 %
207-102-54110 Conferences & Travel	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
207-102-54120 Equipment Maintenance	10,000.00	10,000.00	3,130.49	15,399.58	-5,399.58	154.00 %
207-102-54130 Grants for Fuel Reduction Assistance	250,000.00	250,000.00	0.00	0.00	250,000.00	0.00 %
Department: 102 - City Manager Total:	2,331,782.00	2,331,782.00	26,123.48	386,408.28	1,945,373.72	16.57%
Department: 203 - Fire						
207-203-50010 Salaries - Regular	607,585.00	607,585.00	43,492.94	264,639.19	342,945.81	43.56 %
207-203-50020 Overtime	55,000.00	55,000.00	5,620.34	18,949.70	36,050.30	34.45 %
207-203-50025 FLSA Overtime	16,298.00	16,298.00	1,594.25	7,511.26	8,786.74	46.09 %
207-203-50110 Overtime - Strike Team	50,000.00	50,000.00	0.00	51,132.05	-1,132.05	102.26 %
207-203-50120 FICA	48,553.00	48,553.00	3,949.10	27,327.04	21,225.96	56.28 %
207-203-50125 PERS Retirement	87,281.00	87,281.00	6,753.78	40,119.64	47,161.36	45.97 %
207-203-50125 PERS Unfunded Liability	19,406.00	19,406.00	0.00	19,406.00	0.00	100.00 %
207-203-50130 Health / Dental / Vision / Life Insur...	99,549.00	99,549.00	8,108.08	46,780.07	52,768.93	46.99 %
207-203-51020 Uniform Allowance	10,800.00	10,800.00	0.00	5,400.00	5,400.00	50.00 %
207-203-51030 Operating Materials	55,000.00	55,000.00	1,456.05	7,669.86	47,330.14	13.95 %
207-203-51110 Contractual Services	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
207-203-54110 Conferences & Travel	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
Department: 203 - Fire Total:	1,069,472.00	1,069,472.00	70,974.54	488,934.81	580,537.19	45.72%
Expense Total:	3,401,254.00	3,401,254.00	97,098.02	875,343.09	2,525,910.91	25.74%
Fund: 207 - GF Measure B Sales Tax Surplus (Deficit):	-770,254.00	-770,254.00	-94,816.59	-429,967.15	340,286.85	55.82%
Report Surplus (Deficit):	-770,254.00	-770,254.00	-94,816.59	-429,967.15	340,286.85	55.82%

Budget Report

For Fiscal: 2025-2026 Period Ending: 12/31/2025

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
207 - GF Measure B Sales Tax	-770,254.00	-770,254.00	-94,816.59	-429,967.15	340,286.85
Report Surplus (Deficit):	-770,254.00	-770,254.00	-94,816.59	-429,967.15	340,286.85